

Fiscal Year 2018-2019

Departmental Budget Listing



Volume 1

2018-2019 Departmental Budget Listing

University of Nebraska-Lincoln Volume 1

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	145,295
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	20,901
Batman, Renee F	Asst Vice Chancellor & Chief Adm Officer	00002612	095013	12			1.000	196,200
Volkmer, James L	Assistant Vice Chancellor	00013661	095013	12			1.000	184,500
Plowman, Donde L	Exec VC & Chief Academic Officer	00005723	095018	12			1.000	462,468
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			1.000	231,891
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	TOTAL Goodburn, Amy M						1.00	234,391
Walker, Judy L	Associate Vice Chancellor	00009122	095101	12			1.000	211,705
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Judy L						1.00	216,705
Carr, Timothy P	Dean	00008050	095125	12			1.000	215,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						6.000	1,667,960
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	12			0.000	187,733
Tamerius, Suzanne	Project Coordinator	00015019	242300	12			1.000	66,768
Pribadi-Ybarra, Marcella D	Accountant	00002515	242301	12			1.000	45,970
Jackson-Stoner, Juanita	Executive Assistant	00008221	242402	12	2080	23.961	1.000	49,838
Gude, Jelena P	Faculty HR Specialist	00006275	243300	12			1.000	88,880
McRell, Danielle N	Events and Outreach Coordinator	00008505	243300	12			1.000	50,000
Reese, Ann M	Executive Assistant	00004524	243300	12			1.000	60,600
Toth, Orsolya	Accountant	00013720	243301	12			1.000	56,560
Simonsen, Derek W	Mgr, Bus Operations/Financial Analysis	00006276	243320	12			1.000	90,900
Shelley, Keith E	Web Designer	00002538	302314	12			1.000	50,217
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	747,466
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005729	090014	00			0.000	77
	SUBTOTAL NONFACULTY						15.000	2,415,503
	SUBTOTAL SALARIES & WAGES						15.000	2,415,503
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136,215
519200 FICA CONTRIBUTION								111,085
519300 HEALTH INSURANCE CONTRIBUTION								171,421
519400 LIFE INSURANCE CONTRIBUTION								1,802
	SUBTOTAL BENEFITS							420,523
	TOTAL PERSONAL SERVICES							2,836,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,759
521000 PLANNED OPERATING EXPENSES								8,067
							0.000	114,826
								114,826
								2,950,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY RECRUITMENT	Faculty Recruitment Pool	00010451	090011	00			7.500	200,676
SUBTOTAL FACULTY							7.500	200,676
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	73,766
SUBTOTAL NONFACULTY							0	73,766
SUBTOTAL SALARIES & WAGES							7.500	274,442
TOTAL PERSONAL SERVICES								274,442
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
TOTAL NET OPERATING EXPENSES								92,000
COST OBJECT TOTAL								366,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	43
SUBTOTAL FACULTY							0	43
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	8,729
SUBTOTAL NONFACULTY							0.250	8,729
SUBTOTAL SALARIES & WAGES							0.250	8,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								485
519200 FICA CONTRIBUTION								395
519300 HEALTH INSURANCE CONTRIBUTION								260
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								1,151
TOTAL PERSONAL SERVICES								9,923
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,749
TOTAL NET OPERATING EXPENSES								10,749
COST OBJECT TOTAL								20,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diversity Central Admin Pool (21-0101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DIVERSITY OF FAC/STAFF/ST	Diversity Faculty Pool	00012542	090011	00			0.000	2,537,315
SUBTOTAL FACULTY							0	2,537,315
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Diversity Faculty Pool	Diversity Faculty Pool	00012542	090011	00			0.000	92,001
SUBTOTAL NONFACULTY							0	92,001
SUBTOTAL SALARIES & WAGES							0.000	2,629,316
TOTAL PERSONAL SERVICES								2,629,316
COST OBJECT TOTAL								2,629,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professorship Pool	Professorship Pool	00012326	090011	12			0.000	7,500
Professorship Pool	Professorship Pool	00012326	090011	00			0.000	21,005
Alfano, James R	Bessey Professorship	00033002	098610	12			0.000	5,000
	(21-6262-0001)Plant Science-Research		511000				0.88	141,997
	(21-6162-0001)Plant Science-Teaching		511000				0.12	19,362
	TOTAL Alfano, James R						1.00	166,359
Becker, Donald F	Prfship/Bessey	00033059	098610	12			0.000	5,000
	(21-6130-0001)Biochemistry		511000				0.20	28,224
	(21-6230-0001)Biochemistry		511000				0.70	98,785
	(21-6230-0001)Biochemistry		512000				0.10	14,088
	(24-6230-0198501)NIH Redox Admin Core Year 5		512000				0.00	13,809
	TOTAL Becker, Donald F						1.00	159,906
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	149,922
	TOTAL Berkowitz, David B						1.00	154,922
Bevins, Rick A	Cather Professorship	00013206	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.40	64,001
	(21-0523-0001)Psychology		512000				0.60	105,599
	TOTAL Bevins, Rick A						1.00	174,600
Black, Paul N	Bessey Professorship	00033015	098610	12			0.000	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	69,718
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	12,304
	(21-6230-5200)POE-Biochem Research		512000				0.50	119,605
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	23,929
	TOTAL Black, Paul N						1.00	230,556
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	103,840
	TOTAL Blum, Paul H						1.00	108,840
Braithwaite, Dawn O	Cather/Bessey Professorship	00011957	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				0.40	51,870
	(21-0525-0001)Communication Studies		512000				0.60	85,588
	TOTAL Braithwaite, Dawn O						1.00	142,458
Brooke, Robert E	Weaver Professorship	00004911	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	96,877
	TOTAL Brooke, Robert E						1.00	101,877
Buhler, Stephen Michael	Douglas Professorship	¹³ 00012723	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0512-0001)English		511000				1.00	88,221
	TOTAL Buhler, Stephen Michael						1.00	93,221
Cahan, David L	Bessey Professor	00013601	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	97,733
	TOTAL Cahan, David L						1.00	102,733
Castro, Joy E	Susan J. Rosowski Professorship	00009840	098610	02			0.000	3,000
	(21-0512-0001)English		511000				0.60	70,774
	(21-0507-0001)Ethnic Studies		511000				0.40	47,174
	TOTAL Castro, Joy E						1.00	120,948
Centurion, Martin	Susan J. Rosowski	00008081	098610	02			0.000	3,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	93,626
	(21-0521-0001)Physics And Astronomy		511000				0.03	2,896
	TOTAL Centurion, Martin						1.00	99,522
Cohen, Myra B	Susan J. Rosowski Professorship	00005693	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	138,214
	TOTAL Cohen, Myra B						1.00	141,214
Crawford, Sidnie White	Cather Professorship	00013737	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	112,884
	TOTAL Crawford, Sidnie White						1.00	117,884
DiLillo, David K	Willa Cather Professorship	00002837	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	110,816
	TOTAL DiLillo, David K						1.00	115,816
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	137,604
	TOTAL Dowben, Peter						1.00	142,604
Dussault, Patrick H	Bessey Professorship	00012745	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	160,110
	TOTAL Dussault, Patrick H						1.00	165,110
Elbaum, Sebastian G	Bessey Professorship	00004903	098610	02			0.000	5,000
	(21-0511-0001)Computer Science		511000				1.00	182,636
	TOTAL Elbaum, Sebastian G						1.00	187,636
Foster, Gwendolyn Audrey	Cather/Bessey Professorship	00002293	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	87,788
	TOTAL Foster, Gwendolyn Audrey						1.00	92,788
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	88,384
	TOTAL Garbin, Calvin Peter						1.00	93,384
Gay, Timothy	Willa Cather Professorship	00008077	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-0001)Physics And Astronomy		511000				1.00	137,851
	TOTAL Gay, Timothy						1.00	142,851
Gervais, Sarah J	Susan Rosowski Professorship	00008618	098610	02			0.000	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.33	28,834
	(21-0523-0001)Psychology		511000				0.67	58,022
	TOTAL Gervais, Sarah J						1.00	89,856
Grouverman, Alexei	Bessey Professorship	00002673	098610	02			0.000	5,000
	(21-0521-5102)POE Physics-Nanoscale Science		511000				1.00	110,367
	TOTAL Grouverman, Alexei						1.00	115,367
Hermiller, Susan M	Cather Professorship	00009944	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	105,450
	TOTAL Hermiller, Susan M						1.00	110,450
Jockers, Matthew L	Susan Rosowski Professorship	00011756	098610	12			0.000	3,000
	(21-0512-0001)English		511000				0.20	30,588
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	133,578
	TOTAL Jockers, Matthew L						1.00	167,166
Kunc, Karen S	Cather Professorship	00013402	098610	02			0.000	5,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	125,282
	TOTAL Kunc, Karen S						1.00	130,282
Lai, Rebecca Y	Rosowski Professorship	00002842	098610	02			0.000	3,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	93,108
	TOTAL Lai, Rebecca Y						1.00	96,108
Langell, Marjorie A	Bessey Professor	00015069	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	121,411
	TOTAL Langell, Marjorie A						1.00	126,411
Levin, Carole	Cather Professorship	00012742	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	116,501
	TOTAL Levin, Carole						1.00	121,501
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				0.67	124,800
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.66	62,243
	TOTAL Lewis, William J						1.33	192,043
Li, Ming	Susan Rosowski Professorship	00004557	098610	02			0.000	3,000
	(21-0523-0001)Psychology		511000				1.00	96,000
	TOTAL Li, Ming						1.00	99,000
Mamo, Martha	Prfsp/Weaver	00033056	098610	12			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	30,006
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	90,017
	TOTAL Mamo, Martha	15					1.00	125,023

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moxley, Rodney A	Bessey Professorship	00033013	098610	12			0.000	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	48,595
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	97,179
	(21-6160-0001)Veterinary Medicine		511000				0.25	48,594
	TOTAL Moxley, Rodney A						1.00	199,368
Peterson, Allan C	Bessey Professor	00015233	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	129,400
	TOTAL Peterson, Allan C						1.00	134,400
Raikes, Helen	Cather Professor	00015149	098610	02			0.000	5,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	99,415
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	24,823
	TOTAL Raikes, Helen						1.00	129,238
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	137,566
	TOTAL Rajca, Andrzej						1.00	142,566
Rudasill, Kathleen M	Rosowski Professorship	00006578	098610	02			0.000	3,000
	(21-1707-0001)Educational Psychology		511000				1.00	91,698
	TOTAL Rudasill, Kathleen M						1.00	94,698
Schaffert, Timothy L	Susan Rosowski Professorship	00008619	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	79,717
	TOTAL Schaffert, Timothy L						1.00	82,717
Stump, Jordan Matthew	Bessey Professorship	00002838	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	105,997
	TOTAL Stump, Jordan Matthew						1.00	110,997
Swearer, Susan M M	Cather Professorship	00002839	098610	02			0.000	5,000
	(21-1707-0001)Educational Psychology		511000				1.00	116,383
	TOTAL Swearer, Susan M M						1.00	121,383
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	12			0.000	5,000
	(21-0522-0001)Political Science		511000				0.20	37,807
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	162,598
	TOTAL Theiss-Morse, Elizabeth A						1.00	205,405
Tyler, Kimberly A	Cather/Bessey Professorship	00006581	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	107,000
	TOTAL Tyler, Kimberly A						1.00	112,000
Vegso, Roland K	Susan Rosowski Professorship	00004554	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	82,473
	TOTAL Vegso, Roland K						1.00	85,473
Vuran, Mehmet Can	Rosowski Professor	00006225	098610	02			0.000	3,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0511-0001)Computer Science		511000				1.00	119,003
	TOTAL Vuran, Mehmet Can						1.00	122,003
Walker, Judy L	Douglas Professorship	00008577	098610	12			0.000	5,000
	(21-0101-0001)Office of EVC		512100				1.00	211,705
	TOTAL Walker, Judy L						1.00	216,705
Walker, Mark E	Cather Professorship	00002840	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	116,450
	TOTAL Walker, Mark E						1.00	121,450
White, Laura M	Weaver Professorship	00002843	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	87,950
	TOTAL White, Laura M						1.00	92,950
Wiener, Richard L	Cather/Bessey Professorship	00003009	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	152,320
	TOTAL Wiener, Richard L						1.00	157,320
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	5,000
	(21-6221-0001)Biological Systems Engineering		511000				0.15	20,757
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	68,910
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	48,587
	TOTAL Yang, Yiqi						1.00	143,254
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	70,314
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	70,314
	TOTAL Zempleni, Janos						1.00	145,628
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	256,505
	SUBTOTAL FACULTY						0	256,505
	SUBTOTAL SALARIES & WAGES						0.000	256,505
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,222
519200 FICA CONTRIBUTION								12,360
519300 HEALTH INSURANCE CONTRIBUTION								23,720
519400 LIFE INSURANCE CONTRIBUTION								301
	SUBTOTAL BENEFITS							55,603
	TOTAL PERSONAL SERVICES							312,108
	COST OBJECT TOTAL							312,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	08			0.000	609,929
SUBTOTAL FACULTY							0	609,929
SUBTOTAL SALARIES & WAGES							0.000	609,929
TOTAL PERSONAL SERVICES								609,929
COST OBJECT TOTAL								609,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	399,823
	SUBTOTAL FACULTY						0	399,823
	SUBTOTAL SALARIES & WAGES						0.000	399,823
	TOTAL PERSONAL SERVICES							399,823
	COST OBJECT TOTAL							399,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VSIP 2014-15 Funding Pool (21-0101-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004701	090018	00			0.000	922,332
	SUBTOTAL FACULTY						0	922,332
	SUBTOTAL SALARIES & WAGES						0.000	922,332
	TOTAL PERSONAL SERVICES							922,332
	COST OBJECT TOTAL							922,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: International Student Fee (21-0101-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,700
TOTAL NET OPERATING EXPENSES								5,700
COST OBJECT TOTAL								5,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: POE EVC (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	18,620
	SUBTOTAL NONFACULTY						0	18,620
	SUBTOTAL SALARIES & WAGES						0.000	18,620
	TOTAL PERSONAL SERVICES							18,620
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,748,966
	COST OBJECT TOTAL							1,767,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: ODE Course Development (21-0101-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,578,044
TOTAL NET OPERATING EXPENSES								1,578,044
COST OBJECT TOTAL								1,578,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC Diff Tuition Temp (21-0101-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	1,485,234
SUBTOTAL FACULTY							0	1,485,234
SUBTOTAL SALARIES & WAGES							0.000	1,485,234
TOTAL PERSONAL SERVICES								1,485,234
COST OBJECT TOTAL								1,485,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diff Tuition ASF-CoE (21-0101-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002313	090011	00			0.000	204,780
	SUBTOTAL FACULTY						0	204,780
	SUBTOTAL SALARIES & WAGES						0.000	204,780
	TOTAL PERSONAL SERVICES							204,780
	COST OBJECT TOTAL							204,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diff Tuition ASF-CBA (21-0101-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002315	090011	00			0.000	344,170
	SUBTOTAL FACULTY						0	344,170
	SUBTOTAL SALARIES & WAGES						0.000	344,170
	TOTAL PERSONAL SERVICES							344,170
	COST OBJECT TOTAL							344,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diff Tuition ASF-Arch (21-0101-5803)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002317	090011	00			0.000	5,918
SUBTOTAL FACULTY							0	5,918
SUBTOTAL SALARIES & WAGES							0.000	5,918
TOTAL PERSONAL SERVICES								5,918
COST OBJECT TOTAL								5,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (05)
COST OBJECT: Faculty Senate (21-0105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	President	00008782	095115	12			0.000	15,000
513000 MGR/PROFESSIONAL SAL								
Griffin, Karen M	Coordinator of Faculty Governance	00006270	242402	12	2080	28.862	1.000	60,033
	SUBTOTAL NONFACULTY						1.000	75,033
	SUBTOTAL SALARIES & WAGES						1.000	75,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,110
519200 FICA CONTRIBUTION								4,742
519300 HEALTH INSURANCE CONTRIBUTION								5,565
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							15,510
	TOTAL PERSONAL SERVICES							90,543
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,157
	TOTAL NET OPERATING EXPENSES							16,157
	COST OBJECT TOTAL							106,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: College Distinguished Tchg Awards (21-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING AWARDS	Teaching Awards	00005812	090011	00			0.000	15,375
	SUBTOTAL FACULTY						0	15,375
	SUBTOTAL SALARIES & WAGES						0.000	15,375
	TOTAL PERSONAL SERVICES							15,375
	COST OBJECT TOTAL							15,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Professor	00003036	095150	02			0.000	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	107,726
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Bailey, John Robert						1.00	120,226
Gruhl, John R	Professor	00003158	095150	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	86,984
	TOTAL Gruhl, John R						1.00	89,484
Mamiya, Christin Joy	Professor	00002094	095150	02			0.000	2,500
	(21-0705-0001)Art-Dept Oper		511000				0.55	57,542
	TOTAL Mamiya, Christin Joy						0.55	60,042
Marvin, Christine Ann	Professor	00007373	095150	02			0.000	2,500
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	103,808
	TOTAL Marvin, Christine Ann						1.00	106,308
May, Ann Mari	Professor	00002935	095150	02			0.000	2,500
	(21-0607-0001)Economics		511000				1.00	124,274
	TOTAL May, Ann Mari						1.00	126,774
Moeller, Aleidine	Professor	00003442	095150	02			0.000	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	123,502
	TOTAL Moeller, Aleidine						1.00	131,002
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
SUBTOTAL FACULTY							0	15,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			0.000	2,500
	(21-0101-0001)Office of EVC		512100				1.00	231,891
	TOTAL Goodburn, Amy M						1.00	234,391
SUBTOTAL NONFACULTY							0	2,500
SUBTOTAL SALARIES & WAGES							0.000	17,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,139
519200 FICA CONTRIBUTION								5,723
519300 HEALTH INSURANCE CONTRIBUTION								7,081
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								19,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							36,522
	COST OBJECT TOTAL							36,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/T	Lecturer/T	00009125	095380	00			0.000	257,000
SUBTOTAL FACULTY							0	257,000
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McMahon, Patrice C	Director/Chair	00006426	095191	12			1.000	107,483
McMahon, Patrice C	Director/Chair	00006426	095191	12			0.000	10,748
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	118,231
512100 ADMINISTRATIVE - PERMANENT								
Burnett, Tamy L	Assistant Director	00003505	090221	12			1.000	59,832
513000 MGR/PROFESSIONAL SAL								
Schlange, Jacob R	Coord, Honors/Communications/Student Svc	00015254	252300	12			0.227	9,474
	(21-0111-5101)POE - Honors Pgm		513000				0.77	32,244
TOTAL Schlange, Jacob R							1.00	41,718
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech	00010948	242400	12	2080	18.771	1.000	39,044
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011637	095134	00			0.000	20
SUBTOTAL NONFACULTY							3.227	226,601
SUBTOTAL SALARIES & WAGES							3.227	483,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,092
519200 FICA CONTRIBUTION								20,804
519300 HEALTH INSURANCE CONTRIBUTION								27,981
519400 LIFE INSURANCE CONTRIBUTION								379
SUBTOTAL BENEFITS								69,256
TOTAL PERSONAL SERVICES								552,857
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,059
TOTAL NET OPERATING EXPENSES								1,059
COST OBJECT TOTAL								553,916

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: Honors Pgm-Book Scholarship (21-0111-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								403,103
560000 GOVERNMENT AID								271,897
	TOTAL 560000 GOVERNMENT AID						0.000	675,000
	TOTAL NET OPERATING EXPENSES							675,000
	COST OBJECT TOTAL							675,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.400	29,484
	(21-0126-0001)Undergrad Ed & Student Success		512100				0.60	44,224
	TOTAL Damuth, Laura						1.00	73,708
513000 MGR/PROFESSIONAL SAL								
Schlange, Jacob R	Coord, Honors/Communications/Student Svc	00015254	252300	12			0.773	32,244
	(21-0111-0001)Honors Pgm		513000				0.23	9,474
	TOTAL Schlange, Jacob R						1.00	41,718
	SUBTOTAL NONFACULTY						1.173	61,728
	SUBTOTAL SALARIES & WAGES						1.173	61,728
	TOTAL PERSONAL SERVICES							61,728
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,540
	TOTAL NET OPERATING EXPENSES							71,540
	COST OBJECT TOTAL							133,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bellows, Laurie H	Associate Dean	00011938	095130	12			1.000	117,190
Bellows, Laurie H	Associate Dean	00011938	095130	12			0.000	11,385
Hahn, Donna F	Assistant Dean & Dir. of Operations	00008779	095135	12			1.000	84,453
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	213,028
513000 MGR/PROFESSIONAL SAL								
Boehler, Carol L	Program Coordinator	00009673	252300	12	2080	22.407	1.000	46,607
Coleman, Casey J	Recruitment & Admissions Coordinator	00007289	252300	12	2080	21.741	1.000	45,222
Eastin, Terri A	Master's Programs Coordinator	00008060	252300	12	2080	24.565	1.000	51,096
Hackwith, Gail R	Student Services Specialist	00008056	252300	12	2080	22.210	1.000	46,196
Knuth, Caroline E	Fellowship Specialist	00008052	252300	12	2080	24.478	1.000	50,915
Mathiasen, Robert E	Distance Education Program Specialist	00005718	252300	12			1.000	56,662
Swanson, Hollie J	Doctoral Programs Coordinator	00007288	252300	12	2080	22.898	1.000	47,627
Bachman, Eva B	Academic Success Coord & Assoc Registrar	00008059	253300	12			1.000	61,098
Bryan, Angela K	Associate Director for Admissions	00012680	253300	12			1.000	50,915
Bryan, Neal M	Assoc Dir-Grad Student/Postdoc Develop	00015052	253300	12			1.000	56,803
Hanshaw, Alisha C	Director, Graduate Enrollment	00003654	253300	12			1.000	83,908
Mueller, Kurt	Assistant Director, Graduate Recruitment	00004192	253300	12			1.000	50,915
Rohde, Lisa A	Assoc Director-Grad Student Development	00008053	253300	12			1.000	53,059
TBA	Asst Dir, Grad Recruit Distance Programs	00005308	253300	12			1.000	9,354
Bruss, Nathan J	CRM Communications Specialist	00009507	302300	12			1.000	40,732
Paseka, Erin D	Graduate Data Systems Manager	00008061	302300	12			1.000	56,964
Oliver, Ruth M	Asst Dir of Marketing for Grad Studies	00006945	343302	12			1.000	49,795
Pandya, Apoorva K	Graduate Data Analyst	00006059	363300	12			1.000	68,902
TOTAL 513000 MGR/PROFESSIONAL SAL							18.000	926,770
514000 CLER/TECH/SERV WAGES								
Wallman, Sherryl	Project Technician	00015115	242400	12	2080	22.785	1.000	47,393
Ashbury, Mary K	Sr Domestic Admissions Evaluator	00011865	252501	12	2080	20.562	1.000	42,769
Brestel, Yulia R	International Admissions Evaluator	00008055	252501	12	2080	18.457	1.000	38,390
Shrader, Patricia L	Senior Internatl Admissions Evaluator	00008058	252501	12	2080	21.428	1.000	44,570
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	173,122
515000 OTH ACAD SAL & WAGES								
GRAD RSCH/SCHOLASTIC	Graduate Research Asst	00006097	095134	00			2.000	21,977
GRADUATE RESEARCH ASST	Graduate Research Asst	00007186	095134	00			0.750	24,249
TOTAL 515000 OTH ACAD SAL & WAGES							2.750	46,226
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	³⁵ 00008676	095500	00			0.000	7,131
STUDENT WORKERS	UCARE Student Worker	00008062	095500	00			0.000	1,012

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00008670	095500	00			0.000	37,954
	TOTAL 516000 STUDENT WAGES						0.000	46,097
	SUBTOTAL NONFACULTY						26.750	1,405,243
	SUBTOTAL SALARIES & WAGES						26.750	1,405,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,276
519200 FICA CONTRIBUTION								94,747
519300 HEALTH INSURANCE CONTRIBUTION								215,292
519400 LIFE INSURANCE CONTRIBUTION								1,746
	SUBTOTAL BENEFITS							405,061
	TOTAL PERSONAL SERVICES							1,810,304
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								188,475
540000 TRAVEL EXPENSE								5,693
	TOTAL NET OPERATING EXPENSES							194,168
	COST OBJECT TOTAL							2,004,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Grad Studies Gambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Public Policy Center (16)
COST OBJECT: Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scalora, Mario Joseph	Director	00010307	095081	12			0.750	106,836
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	21,367
	(21-0523-0001)Psychology		511000				0.25	26,612
	(21-4360-0001)Police Services-Security & Tra		512100				0.00	13,752
	TOTAL Scalora, Mario Joseph						1.00	168,567
TBA	Director	00010307	095081	12			0.000	29,500
TBA	Director	00010307	095081	12			0.000	2,100
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	159,803
	SUBTOTAL NONFACULTY						0.750	159,803
	SUBTOTAL SALARIES & WAGES						0.750	159,803
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,668
519200 FICA CONTRIBUTION								11,727
519300 HEALTH INSURANCE CONTRIBUTION								22,045
519400 LIFE INSURANCE CONTRIBUTION								190
	SUBTOTAL BENEFITS							47,630
	TOTAL PERSONAL SERVICES							207,433
	COST OBJECT TOTAL							207,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: General Studies (17)

COST OBJECT: Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,263
TOTAL NET OPERATING EXPENSES								20,263
COST OBJECT TOTAL								20,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: General Studies (17)

COST OBJECT: Explore Center-Diff (21-0117-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	1,357
Lowe, Anna B	Administrative Coordinator	00003287	242402	12	2080	16.559	1.000	34,442
Mericle, Mikayla M	Administrative Coordinator	00007171	242402	12	2080	17.775	1.000	36,971
Carr, Rebecca A	Academic Advisor	00008211	252306	12			1.000	36,223
Carroll, Megan K	Academic Advisor	00004412	252306	12			1.000	37,469
Fucci, Anthony T	Academic Advisor	00010556	252306	12			1.000	38,892
Kelle, Carmen D	Academic Advisor	00007390	252306	12			1.000	50,365
Plath, Kristin A	Academic Advisor	00004446	252306	12			1.000	43,796
Wilson, Elisa M	Academic Advisor	00009742	252306	12			1.000	35,000
Yadon, Kelsey M	Academic Advisor	00004403	252306	12			1.000	37,469
Gustafson, Jaclyn M	Assistant Director	00009559	253300	12			1.000	49,874
Lynch, Joseph M	Assistant Director	00009992	253300	12			1.000	48,958
Kerr, Katie E	Director	00004529	254300	12			1.000	74,284
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.000	525,100
	SUBTOTAL NONFACULTY						12.000	525,100
	SUBTOTAL SALARIES & WAGES						12.000	525,100
	TOTAL PERSONAL SERVICES							525,100
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,060
	TOTAL NET OPERATING EXPENSES							31,060
	COST OBJECT TOTAL							556,160

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: Undergraduate Programs (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			1.000	121,591
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			0.000	12,159
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	133,750
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008834	090013	00			0.000	8,586
Moseman, Barbara JoAnn	Transfer Credit Coordinator	00013039	253300	12			0.400	24,017
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.60	36,027
TOTAL Moseman, Barbara JoAnn							1.00	60,044
Brenton, Nicolette M	Project Specialist	00010565	262300	12			1.000	42,000
TOTAL 513000 MGR/PROFESSIONAL SAL							1.400	74,603
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009677	090016	00			0.000	20
SUBTOTAL NONFACULTY							2.400	208,373
SUBTOTAL SALARIES & WAGES							2.400	208,373
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,975
519200 FICA CONTRIBUTION								17,961
519300 HEALTH INSURANCE CONTRIBUTION								19,090
519400 LIFE INSURANCE CONTRIBUTION								307
SUBTOTAL BENEFITS								57,333
TOTAL PERSONAL SERVICES								265,706
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,880
TOTAL NET OPERATING EXPENSES								22,880
COST OBJECT TOTAL								288,586

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: UG POE-Undergraduate Programs (21-0123-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	8,658
Ganow, Meradith L	Learning Communities Coordinator	00013294	252300	12			1.000	40,700
Schmitt, Kailee Marie	Learning Communities Coordinator	00003726	252300	12			1.000	40,700
Moseman, Barbara JoAnn	Transfer Credit Coordinator	00013039	253300	12			0.600	36,027
	(21-0123-0001)Undergraduate Programs		513000				0.40	24,017
	TOTAL Moseman, Barbara JoAnn						1.00	60,044
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	126,085
	SUBTOTAL NONFACULTY						2.600	126,085
	SUBTOTAL SALARIES & WAGES						2.600	126,085
	TOTAL PERSONAL SERVICES							126,085
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							113,199
	COST OBJECT TOTAL							239,284

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: Undergrad Ed-Distance Ed (21-0123-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Justina Y	Director of Undergraduate Research	00004422	263300	12			0.500	36,503
	SUBTOTAL NONFACULTY						0.500	36,503
	SUBTOTAL SALARIES & WAGES						0.500	36,503
	TOTAL PERSONAL SERVICES							36,503
	COST OBJECT TOTAL							36,503

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: Undergraduate Programs-Diff (21-0123-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Beverly Ann	Transfer Credit Evaluation Specialist	00003723	252300	12	1040	20.906	0.500	21,742
	SUBTOTAL NONFACULTY						0.500	21,742
	SUBTOTAL SALARIES & WAGES						0.500	21,742
	TOTAL PERSONAL SERVICES							21,742
	COST OBJECT TOTAL							21,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE MP Pool	PoE MP Pool	00007211	090013	00			0.000	8,682
Keck, David W	Professor of Practice	00005879	095165	02			1.000	165,000
Valentine, Stephanie Lynn	Assistant Professor of Practice	00010629	095167	02			0.000	10,000
	(23-0124-3001)Raikes Design Studio		511000				1.00	82,800
	TOTAL Valentine, Stephanie Lynn						1.00	92,800
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	183,682
SUBTOTAL FACULTY							1.000	183,682
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Antonson, Mark F	Raikes School Design Studio Director	00008566	095081	12			1.000	111,925
Cooper, Stephen C	Director	00011023	095081	12			1.000	265,290
Pressler, Anna L	Director of Operations & Marketing	00013177	095081	12			1.000	89,999
Cooper, Stephen C	Chancellor's Professorship	00006014	095156	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	477,214
513000 MGR/PROFESSIONAL SAL								
Penner, Kylie A	Events & Project Coordinator	00006754	242300	12	2080	20.905	1.000	43,483
Catalina, Julie A	Business Manager	00013295	243312	12			1.000	58,189
Perez, Julie J	Dir of Operations & Special Projects	00008480	244300	12			1.000	81,400
Gopal, Bhuvanewari	Assistant Director of Design Studio	00002830	303300	12			1.000	81,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	264,472
514000 CLER/TECH/SERV WAGES								
Wilburn, Connor L	Office Assistant	00002790	241409	12	2080	15.263	1.000	31,746
SUBTOTAL NONFACULTY							8.000	773,432
SUBTOTAL SALARIES & WAGES							9.000	957,114
TOTAL PERSONAL SERVICES								957,114
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								251,753
TOTAL NET OPERATING EXPENSES								251,753
COST OBJECT TOTAL								1,208,867

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: International Partnerships (25)

COST OBJECT: Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Feigenbaum, Sonia	Associate Vice Chancellor	00015089	095101	12			1.000	157,551
Feigenbaum, Sonia	Associate Vice Chancellor	00015089	095101	12			0.000	39,641
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	197,192
513000 MGR/PROFESSIONAL SAL								
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300	12			1.000	70,051
Ayalon, Rachel M	Global Initiatives Officer	00003607	252300	12			1.000	40,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	110,551
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Feigenbaum, Sonia	Associate Vice Chancellor	00015089	095101	12			-0.002	-34,492
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300	12			-1.000	-70,051
Ayalon, Rachel M	Global Initiatives Officer	00003607	252300	12			-1.000	-40,500
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-110,551
	SUBTOTAL NONFACULTY						0.998	162,700
	SUBTOTAL SALARIES & WAGES						0.998	162,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,744
519200 FICA CONTRIBUTION								25,283
519300 HEALTH INSURANCE CONTRIBUTION								28,861
519400 LIFE INSURANCE CONTRIBUTION								439
	SUBTOTAL BENEFITS							85,327
	TOTAL PERSONAL SERVICES							248,027
	COST OBJECT TOTAL							248,027

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: International Partnerships (25)

COST OBJECT: Confucius Institute-SCH (21-0125-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	21,224
	(21-6230-0001)Biochemistry		511000				0.25	45,453
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	137,925
	TOTAL Wood, Charles						1.00	219,602
513000 MGR/PROFESSIONAL SAL								
Heselton, Christopher C	Associate Director	00007796	243300	12			1.000	56,523
514000 CLER/TECH/SERV WAGES								
Snyder, Pamela S	Office Associate	00015418	242409	12	2080	18.123	1.000	37,695
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	-21,224
	(21-6230-0001)Biochemistry		511000				0.25	45,453
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	137,925
	TOTAL Wood, Charles						1.00	219,602
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Heselton, Christopher C	Associate Director	00007796	243300	12			-1.000	-56,523
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Snyder, Pamela S	Office Associate	00015418	242409	12	2080	18.123	-1.000	-37,695
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,951
519200 FICA CONTRIBUTION								7,808
519300 HEALTH INSURANCE CONTRIBUTION								23,469
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS								36,389
TOTAL PERSONAL SERVICES								36,389
COST OBJECT TOTAL								36,389

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Education & Student Success (26)

COST OBJECT: Undergrad Ed & Student Success (21-0126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.600	44,224
	(21-0111-5101)POE - Honors Pgm		512100				0.40	29,484
	TOTAL Damuth, Laura						1.00	73,708
	SUBTOTAL NONFACULTY						0.600	44,224
	SUBTOTAL SALARIES & WAGES						0.600	44,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,882
519200 FICA CONTRIBUTION								1,800
519300 HEALTH INSURANCE CONTRIBUTION								3,661
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							7,370
	TOTAL PERSONAL SERVICES							51,594
	COST OBJECT TOTAL							51,594

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, William H	Dir of Univ Advising & Career Services	00002483	095081	12			1.000	133,498
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009250	090013	00			0.000	35,999
Pape, Amber R	Employer Relations Coordinator	00004502	242300	12			0.800	30,800
	(24-0127-2018001)Career Services		513000				0.20	7,700
	TOTAL Pape, Amber R						1.00	38,500
Hatch, Allison L	Associate Director External Relations	00002663	253300	12			1.000	59,015
Lungrin, Tracy L	Associate Director Student Experience	00002067	253300	12			1.000	61,500
Wallace, Mallory E	Internship Coordinator	00003126	253300	12			1.000	44,500
Wilber, Emily	Asst Dir for Peer Career Ed & Program	00003125	253300	12			1.000	57,000
Allison, Thomas G	Senior Career Advisor	00010237	253301	12			1.000	52,488
Atha, Jessica J	Career Advisor	00011989	253301	12			1.000	38,500
Hitchcock, Abbigail M	Career Advisor	00005062	253301	12			1.000	38,500
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			0.800	40,180
	(24-0127-2018001)Career Services		513000				0.20	10,045
	TOTAL Klucas, Robert W						1.00	50,225
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.600	458,482
514000 CLER/TECH/SERV WAGES								
Radtke, Chance	Employer Relations Assistant	00003331	242400	12	1676	16.395	0.806	27,471
	(24-0127-2018001)Career Services		514000				0.19	6,629
	TOTAL Radtke, Chance						1.00	34,100
TBA	Project Coordinator	00003107	242400	12	2080	17.290	1.000	35,964
	TOTAL 514000 CLER/TECH/SERV WAGES						1.806	63,435
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00009455	095134	00			0.800	13,765
SUBTOTAL NONFACULTY							12.206	669,180
SUBTOTAL SALARIES & WAGES							12.206	669,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,109
519200 FICA CONTRIBUTION								45,982
519300 HEALTH INSURANCE CONTRIBUTION								102,325
519400 LIFE INSURANCE CONTRIBUTION								851
SUBTOTAL BENEFITS								190,267
TOTAL PERSONAL SERVICES								859,447
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								801
	TOTAL NET OPERATING EXPENSES							801
	COST OBJECT TOTAL							860,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: First Year Experience and Transition Programs (28)

COST OBJECT: First Year Expr & Transition Programs (21-0128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Romano, Lori L	Coordinator	00012473	252300	12			1.000	43,775
	SUBTOTAL NONFACULTY						1.000	43,775
	SUBTOTAL SALARIES & WAGES						1.000	43,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,696
519200 FICA CONTRIBUTION								2,891
519300 HEALTH INSURANCE CONTRIBUTION								10,482
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							16,120
	TOTAL PERSONAL SERVICES							59,895
	COST OBJECT TOTAL							59,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: First Year Experience and Transition Programs (28)

COST OBJECT: FYETP-Emerging Leaders (21-0128-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Ashlee K	Coordinator	00009121	252300	12			1.000	43,260
	SUBTOTAL NONFACULTY						1.000	43,260
	SUBTOTAL SALARIES & WAGES						1.000	43,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								909
519200 FICA CONTRIBUTION								922
519300 HEALTH INSURANCE CONTRIBUTION								4,391
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							6,235
	TOTAL PERSONAL SERVICES							49,495
	COST OBJECT TOTAL							49,495

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: First Year Experience and Transition Programs (28)

COST OBJECT: First Year Expr & Transition Progrms-Diff (21-0128-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	12			0.000	639
Callies, Ann L	Academic Success Coach	00003475	252300	12			1.000	39,851
Hutt, Daniel P	Academic Success Coach	00002583	252300	12			1.000	37,325
Pflueger, Cheryl M	Academic Success Coach	00007283	252300	12			1.000	41,936
Woods, Kassandra A	Academic Success Coach	00003565	252300	12			1.000	37,595
Murphy, Sarah Elizabeth	Dir of First-Year Exp & Transition Prgms	00015457	253300	12			1.000	73,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	230,971
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00002678	095134	00			0.000	15,375
	SUBTOTAL NONFACULTY						5.000	246,346
	SUBTOTAL SALARIES & WAGES						5.000	246,346
	TOTAL PERSONAL SERVICES							246,346
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							271,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: First Year Experience and Transition Programs (28)

COST OBJECT: FYE&TP-First Husker Orientation Program (21-0128-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								45,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Military and Veterans Success Center (29)

COST OBJECT: Military and Veteran Success Center (21-0129-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Everhart, Darrell D	Director of Student Veterans Center	00004999	253300	12			1.000	55,451
514000 CLER/TECH/SERV WAGES								
Quinn, Deborah M	Cler Asst III	00007015	242409	12	2080	15.995	1.000	33,269
	SUBTOTAL NONFACULTY						2.000	88,720
	SUBTOTAL SALARIES & WAGES						2.000	88,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,500
519200 FICA CONTRIBUTION								7,378
519300 HEALTH INSURANCE CONTRIBUTION								13,092
519400 LIFE INSURANCE CONTRIBUTION								135
	SUBTOTAL BENEFITS							28,105
	TOTAL PERSONAL SERVICES							116,825
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							136,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research (30)

COST OBJECT: Instl Effectiveness & Analytics (21-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Casey, Jason P	Director, Inst Effectiveness & Analytics	00005757	095082	12			1.000	131,263
513000 MGR/PROFESSIONAL SAL								
Kaslon, Traci L	Institutional Effectiveness Analyst	00002511	243340	12			1.000	57,064
Mohlman, Duane R	Institutional Effectiveness Sr Analyst	00010080	243340	12			1.000	61,904
TBA	Institutional Effectiveness Sr Analyst	00009519	243340	12			0.000	2,187
TBA	Institutional Research Analyst I	00006789	302306	12			0.500	34,027
Zager, Bethanie M	Institutional Research Analyst I	00007033	302306	12			1.000	50,300
Joy, Judy L	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			1.000	97,971
TBA	UNL Insight Technical Specialist	00006416	303300	12			1.000	58,969
Caldwell, Ryan D	Assoc Dir of Reporting & Analytics	00006037	363300	12			1.000	62,898
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.500	425,320
516000 STUDENT WAGES								
Student Worker	Student Worker	00005698	095500	00			0.000	16,085
	SUBTOTAL NONFACULTY						7.500	572,668
	SUBTOTAL SALARIES & WAGES						7.500	572,668
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,229
519200 FICA CONTRIBUTION								39,982
519300 HEALTH INSURANCE CONTRIBUTION								63,303
519400 LIFE INSURANCE CONTRIBUTION								747
	SUBTOTAL BENEFITS							146,261
	TOTAL PERSONAL SERVICES							718,929
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,944
540000 TRAVEL EXPENSE								4,556
	TOTAL NET OPERATING EXPENSES							23,500
	COST OBJECT TOTAL							742,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research (30)

COST OBJECT: Insti Effectivenes & Analytics-Dist Ed (21-0130-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009451	090013	12			0.000	61,813
	SUBTOTAL NONFACULTY						0	61,813
	SUBTOTAL SALARIES & WAGES						0.000	61,813
	TOTAL PERSONAL SERVICES							61,813
	COST OBJECT TOTAL							61,813

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pytlík Zillig, Lisa Marie	Research Associate Professor	00013053	095147	12			1.000	73,744
SUBTOTAL FACULTY							1.000	73,744
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shank, Nancy C	Associate Director	00010540	095022	12			1.000	128,392
513000 MGR/PROFESSIONAL SAL								
Heetderks, Jennifer S	Grants Specialist	00010529	242300	12	1560	26.293	0.750	41,017
Bovaird, Lia E	Accountant III	00013969	243302	12			0.700	45,873
Kotschwar, Stacie A	Outreach Specialist	00012403	343302	12			1.000	34,341
Lewandowski, Quinn R	Research Specialist I	00012391	362302	12			1.000	43,242
TBA	Research Specialist	00013339	363307	12			0.625	29,590
Abdel-Monem, Tarik L	Research Specialist	00013994	363308	12			1.000	58,502
Hoffman, Stacey J	Research Specialist	00013588	363308	12			1.000	59,172
Lowry, Ryan M	Research Specialist	00012155	363308	12			1.000	52,037
TBA	Research Specialist	00012407	363308	12			1.000	57,998
TBA	Research Specialist	00013589	363308	12			0.625	35,938
Walther, Janell C	Research Specialist	00011718	363308	12			1.000	52,037
Bulling, Denise J	Project Director	00013284	364300	12			1.000	118,449
Dekraai, Mark B	Project Director	00013283	364300	12			1.000	118,364
Speck, Kathryn J	Project Manager	00013310	364300	12			1.000	74,225
TOTAL 513000 MGR/PROFESSIONAL SAL							12.700	820,785
514000 CLER/TECH/SERV WAGES								
Nickel, Julie K	Administrative Support Associate	00013311	242400	12	2080	17.041	1.000	35,445
TBA	Administrative Support Associate	00007227	242400	12	2080	17.509	1.000	36,418
Kennedy, Kathryn D	Administrative Technician	00008835	242415	12	2080	20.757	1.000	43,175
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	115,038
SUBTOTAL NONFACULTY							16.700	1,064,215
SUBTOTAL SALARIES & WAGES							17.700	1,137,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,351
519200 FICA CONTRIBUTION								37,337
519300 HEALTH INSURANCE CONTRIBUTION								89,812
519400 LIFE INSURANCE CONTRIBUTION								722
519700 UNEMPLOYMENT COMPENSATION								173
519800 WORKERS COMPENSATION								5,021

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							169,416
	TOTAL PERSONAL SERVICES							1,307,375
	COST OBJECT TOTAL							1,307,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research (30)

COST OBJECT: Instl Effectiveness & Analytics Tech Fee (22-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monismith, Keith A	Application Support Specialist	00004423	303325	12			1.000	62,895
Stevens, Michael P	Senior Researcher	00003655	363300	12			1.000	64,189
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	127,084
	SUBTOTAL NONFACULTY						2.000	127,084
	SUBTOTAL SALARIES & WAGES						2.000	127,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,925
519200 FICA CONTRIBUTION								1,900
519300 HEALTH INSURANCE CONTRIBUTION								9,181
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							13,036
	TOTAL PERSONAL SERVICES							140,120
	COST OBJECT TOTAL							140,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: Raikes School Master (23-0124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00013636	095380	00			0.500	20,708
SUBTOTAL FACULTY							0.500	20,708
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011167	095134	00			1.000	65,749
SUBTOTAL NONFACULTY							1.000	65,749
SUBTOTAL SALARIES & WAGES							1.500	86,457
TOTAL PERSONAL SERVICES								86,457
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,736
TOTAL NET OPERATING EXPENSES								2,736
COST OBJECT TOTAL								89,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: Raikes Design Studio (23-0124-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor of Practice	00014409	095167	12			0.350	42,758
Valentine, Stephanie Lynn	Assistant Professor of Practice	00010629	095167	02			1.000	82,800
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		511000				0.00	10,000
	TOTAL Valentine, Stephanie Lynn						1.00	92,800
	TOTAL 511000 TENURED FACULTY SALARIES						1.350	125,558
SUBTOTAL FACULTY							1.350	125,558
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.340	40,374
	(21-0511-0001)Computer Science		511000				0.15	17,717
	(21-0511-0001)Computer Science		512100				0.18	21,655
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	39,370
	TOTAL Suing, Jeremy R						1.00	119,116
SUBTOTAL NONFACULTY							0.340	40,374
SUBTOTAL SALARIES & WAGES							1.690	165,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,070
519200 FICA CONTRIBUTION								3,845
519300 HEALTH INSURANCE CONTRIBUTION								3,033
519400 LIFE INSURANCE CONTRIBUTION								80
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								11,340
TOTAL PERSONAL SERVICES								177,272
COST OBJECT TOTAL								177,272

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (23-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director	00009744	253300	12			0.100	5,150
Aldrich, Kristen L	Career Coach	00006527	253301	12			1.000	39,174
TBA	Career Development Specialist	00006759	253301	12			0.500	20,350
TBA	Director of Career Services at CBA	00005748	254300	12			0.000	4,789
TBA	Communication Coordinator	00003153	343302	12			0.500	20,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	89,963
516000 STUDENT WAGES								
Student Worker	Student Worker	00003334	095500	00			0.850	21,916
	SUBTOTAL NONFACULTY						2.950	111,879
	SUBTOTAL SALARIES & WAGES						2.950	111,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								474
519200 FICA CONTRIBUTION								4,913
519300 HEALTH INSURANCE CONTRIBUTION								5,749
519400 LIFE INSURANCE CONTRIBUTION								85
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								458
	SUBTOTAL BENEFITS							11,701
	TOTAL PERSONAL SERVICES							123,580
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,424
	TOTAL NET OPERATING EXPENSES							35,424
	COST OBJECT TOTAL							159,004

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Career Services (27)

COST OBJECT: 2015-16 Educ WS Job Locator Program (24-0127-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Employer Relations Assistant	00007128	242400	12	624	14.861	0.300	9,273
	SUBTOTAL NONFACULTY						0.300	9,273
	SUBTOTAL SALARIES & WAGES						0.300	9,273
	TOTAL PERSONAL SERVICES							9,273
	COST OBJECT TOTAL							9,273

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (24-0127-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pape, Amber R	Employer Relations Coordinator	00004502	242300	12			0.200	7,700
	(21-0127-0001)Career Services		513000				0.80	30,800
	TOTAL Pape, Amber R						1.00	38,500
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			0.200	10,045
	(21-0127-0001)Career Services		513000				0.80	40,180
	TOTAL Klucas, Robert W						1.00	50,225
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	17,745
514000 CLER/TECH/SERV WAGES								
Radtke, Chance	Employer Relations Assistant	00003331	242400	12	404	16.395	0.194	6,629
	(21-0127-0001)Career Services		514000				0.81	27,471
	TOTAL Radtke, Chance						1.00	34,100
	SUBTOTAL NONFACULTY						0.594	24,374
	SUBTOTAL SALARIES & WAGES						0.594	24,374
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							701
	519200 FICA CONTRIBUTION							891
	519300 HEALTH INSURANCE CONTRIBUTION							2,197
	519400 LIFE INSURANCE CONTRIBUTION							16
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							214
	SUBTOTAL BENEFITS							4,023
	TOTAL PERSONAL SERVICES							28,397
	COST OBJECT TOTAL							28,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617
TBA	Assoc Prof Practice	00033073	095166	02			0.150	9,926
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	16,543
	SUBTOTAL FACULTY						0.250	16,543
	SUBTOTAL SALARIES & WAGES						0.250	16,543
	TOTAL PERSONAL SERVICES							16,543
	COST OBJECT TOTAL							16,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: William H Thompson Scholars (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergstrom, Jodi C	Assistant Program Coordinator	00005706	252300	12			1.000	40,000
Frankel, Sarah B	Assistant Program Coordinator	00005905	252300	12			1.000	40,000
Haag, Daniel T	Assistant Program Coordinator	00002624	252300	12			1.000	41,500
Phelps, Preston R	Assistant Program Coordinator	00009863	252300	12			1.000	40,000
Yadgarova, Malika R	Senior Assistant Program Coordinator	00013330	252300	12			1.000	43,500
King, Kelli Alice	Dir, WHT Scholars Learning Community	00006300	253300	12			1.000	73,662
TBA	Assistant Director	00009919	253300	12			1.000	48,326
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	326,988
514000 CLER/TECH/SERV WAGES								
Choat, Adina M	Administrative Technician	00013719	242400	12	2080	17.684	1.000	36,783
	SUBTOTAL NONFACULTY						8.000	363,771
	SUBTOTAL SALARIES & WAGES						8.000	363,771
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,608
519200 FICA CONTRIBUTION								17,331
519300 HEALTH INSURANCE CONTRIBUTION								26,880
519400 LIFE INSURANCE CONTRIBUTION								319
519700 UNEMPLOYMENT COMPENSATION								79
519800 WORKERS COMPENSATION								2,271
	SUBTOTAL BENEFITS							62,488
	TOTAL PERSONAL SERVICES							426,259
	COST OBJECT TOTAL							426,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Dean Col of Architecture (01)

COST OBJECT: Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Program Director	00015215	095081	02			0.000	8,649
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,088
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.81	63,474
	TOTAL Bahe, Lindsey A E						1.00	86,586
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.120	9,375
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,088
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.81	63,474
	TOTAL Bahe, Lindsey A E						1.00	86,586
TOTAL 511000 TENURED FACULTY SALARIES							0.120	18,024
SUBTOTAL FACULTY							0.120	18,024
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ankerson, Katherine S	Dean	00002001	095125	12			1.000	183,405
Ankerson, Katherine S	Dean	00002001	095125	12			0.000	36,681
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	220,086
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007011	090013	12			0.000	2,972
Bennett Baumli, Lori J	Business Manager	00002003	243312	12			1.000	65,458
Gonzalez, Leslie A	Academic Advisor/Recruiter	00002005	252306	12			1.000	44,830
Kuenning, Stephanie M	Student Success Coordinator	00002031	253300	12			1.000	64,935
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	178,195
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Associate	00002004	242401	12	2080	15.225	1.000	31,668
Malone, Sarah B	Program Coordinator	00002006	252500	12	2080	16.201	1.000	33,699
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	65,367
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00			2.360	87,986
Graduate Research Asst	Graduate Research Asst	00011374	095134	00			0.750	21,781
TOTAL 515000 OTH ACAD SAL & WAGES							3.110	109,767
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	25,308
SUBTOTAL NONFACULTY							9.110	598,723
SUBTOTAL SALARIES & WAGES							9.230	616,747
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,693

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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Dean Col of Architecture (01)

COST OBJECT: Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								29,484
519300 HEALTH INSURANCE CONTRIBUTION								72,931
519400 LIFE INSURANCE CONTRIBUTION								543
	SUBTOTAL BENEFITS							138,651
	TOTAL PERSONAL SERVICES							755,398
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,200
	TOTAL NET OPERATING EXPENSES							69,200
	COST OBJECT TOTAL							824,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Col of Architecture-Distance Ed (21-0201-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,832
TOTAL NET OPERATING EXPENSES								31,832
COST OBJECT TOTAL								31,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Architecture General (21-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00002200	090011	00			0.000	5,385
	SUBTOTAL FACULTY						0	5,385
	SUBTOTAL SALARIES & WAGES						0.000	5,385
	TOTAL PERSONAL SERVICES							5,385
	COST OBJECT TOTAL							5,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.810	63,474
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,088
	(21-0201-0001)Dean College Of Architecture		511000				0.12	18,024
	TOTAL Bahe, Lindsey A E						1.00	86,586
SUBTOTAL FACULTY							0.810	63,474
SUBTOTAL SALARIES & WAGES							0.810	63,474
TOTAL PERSONAL SERVICES								63,474
COST OBJECT TOTAL								63,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	700,117
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.070	5,088
	(21-0201-0001)Dean College Of Architecture		511000				0.12	18,024
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.81	63,474
	TOTAL Bahe, Lindsey A E						1.00	86,586
Karle, Sarah E	Associate Professor	00002022	095152	02			0.065	5,138
	(21-0208-0001)Landscape Architecture		511000				0.94	73,797
	TOTAL Karle, Sarah E						1.00	78,935
Kelly, Brian M	Associate Professor	00002019	095152	02			0.060	4,908
	(21-0205-0001)Architecture		511000				0.94	76,382
	TOTAL Kelly, Brian M						1.00	81,290
Nam, Yunwoo	Associate Professor	00002018	095152	02			0.048	4,080
	(21-0206-0001)Community & Regional Planning		511000				0.95	75,518
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	5,000
	TOTAL Nam, Yunwoo						1.00	84,598
	TOTAL 511000 TENURED FACULTY SALARIES						0.243	719,331
SUBTOTAL FACULTY							0.243	719,331
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassan, Karez K	Advisor	00008515	252306	12			1.000	35,511
SUBTOTAL NONFACULTY							1.000	35,511
SUBTOTAL SALARIES & WAGES							1.243	754,842
TOTAL PERSONAL SERVICES								754,842
COST OBJECT TOTAL								754,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: College Diff (21-0202-5810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Metcalfe, Amanda L	Assistant to the Dean	00007508	242402	12	2080	19.835	1.000	41,257
McIntyre, Dana M	Grad Recruiting & Admissions Associate	00010256	252300	12	2080	16.477	1.000	34,272
McCullough-Vondrak, Kerry E	Communications Associate	00004515	343302	12			1.000	44,315
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	119,844
	SUBTOTAL NONFACULTY						3.000	119,844
	SUBTOTAL SALARIES & WAGES						3.000	119,844
	TOTAL PERSONAL SERVICES							119,844
	COST OBJECT TOTAL							119,844

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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Jeffrey L	Professor	00002015	095150	02			1.000	105,262
Handa, Rumiko	Professor	00002010	095150	02			1.000	104,108
Hoistad, Mark A	Professor	00002025	095150	02			1.000	123,443
Kuska, Sharon Suzanne	Professor	00002013	095150	02			1.000	106,150
Scholz, Gordon P	Professor	00002024	095150	02			0.190	19,146
	(21-0206-0001)Community & Regional Planning		511000				0.81	81,415
	TOTAL Scholz, Gordon P						1.00	100,561
Griffiths, Jason	Associate Professor	00002012	095152	02			1.000	81,105
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	90,146
Karle, David W	Associate Professor	00002039	095152	02			1.000	79,167
Kelly, Brian M	Associate Professor	00002019	095152	02			0.940	76,382
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	4,908
	TOTAL Kelly, Brian M						1.00	81,290
Olshavsky IV, Peter	Associate Professor	00002017	095152	02			1.000	78,641
TBA	Associate Professor	00002009	095152	02			1.000	76,648
TBA	Associate Professor	00010400	095152	02			1.000	53,663
Donnelly, Ellen E	Assistant Professor	00002021	095154	02			1.000	65,813
Newton, David W	Assistant Professor	00005809	095154	02			1.000	65,813
TBA	Assistant Professor	00002026	095154	02			1.000	61,200
LECTURER/T	Lecturer/T	00002249	095380	00			0.000	37,952
	TOTAL 511000 TENURED FACULTY SALARIES						14.130	1,224,639
	SUBTOTAL FACULTY						14.130	1,224,639
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Program Director	00002008	095081	02			0.000	9,541
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	143,376
	SUBTOTAL NONFACULTY						4.250	152,917
	SUBTOTAL SALARIES & WAGES						18.380	1,377,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,032
519200 FICA CONTRIBUTION								64,455
519300 HEALTH INSURANCE CONTRIBUTION								173,702
519400 LIFE INSURANCE CONTRIBUTION								1,680
	SUBTOTAL BENEFITS							329,869

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,707,425
COST OBJECT TOTAL								1,707,425

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Community & Regional Planning (06)

COST OBJECT: Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scholz, Gordon P	Professor	00002024	095150	02			0.810	81,415
	(21-0205-0001)Architecture		511000				0.19	19,146
	TOTAL Scholz, Gordon P						1.00	100,561
Cantarero, Rodrigo	Associate Professor	00002049	095152	02			1.000	74,294
Nam, Yunwoo	Associate Professor	00002018	095152	02			0.952	75,518
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	4,080
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	5,000
	TOTAL Nam, Yunwoo						1.00	84,598
Tang, Zhenghong	Associate Professor	00002048	095152	02			1.000	84,639
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	10,000
	TOTAL Tang, Zhenghong						1.00	94,639
Piatkowski, Daniel P	Assistant Professor	00006890	095154	02			1.000	66,048
	TOTAL 511000 TENURED FACULTY SALARIES						4.762	381,914
SUBTOTAL FACULTY							4.762	381,914
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Program Director	00002035	095081	00			0.100	22,785
SUBTOTAL NONFACULTY							0.100	22,785
SUBTOTAL SALARIES & WAGES							4.862	404,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,403
519200 FICA CONTRIBUTION								22,432
519300 HEALTH INSURANCE CONTRIBUTION								48,484
519400 LIFE INSURANCE CONTRIBUTION								501
SUBTOTAL BENEFITS							104,820	
TOTAL PERSONAL SERVICES							509,519	
COST OBJECT TOTAL							509,519	

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Interior Design (07)
COST OBJECT: Interior Design (21-0207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinchman, Mark A	Professor	00015218	095150	02			1.000	91,179
Bicak, Nathan E	Assistant Professor	00015219	095154	02			1.000	66,108
Hong, Miyoung	Assistant Professor	00015216	095154	02			1.000	65,650
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	10,000
	TOTAL Hong, Miyoung						1.00	75,650
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	222,937
SUBTOTAL FACULTY							3.000	222,937
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00015214	095081	02			0.000	18
SUBTOTAL NONFACULTY							0	18
SUBTOTAL SALARIES & WAGES							3.000	222,955
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,512
519200 FICA CONTRIBUTION								16,446
519300 HEALTH INSURANCE CONTRIBUTION								30,482
519400 LIFE INSURANCE CONTRIBUTION								399
SUBTOTAL BENEFITS								69,839
TOTAL PERSONAL SERVICES								292,794
COST OBJECT TOTAL								292,794

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Landscape Architecture (08)
COST OBJECT: Landscape Architecture (21-0208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutton, Richard K	Professor	00033034	095150	12			0.070	9,027
Wilson, Kim L	Professor	00003612	095150	12			0.760	110,553
	(21-6308-0001)CED Dean-Operating		511000				0.24	36,851
	TOTAL Wilson, Kim L						1.00	147,404
Karle, Sarah E	Associate Professor	00002022	095152	02			0.935	73,797
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,138
	TOTAL Karle, Sarah E						1.00	78,935
De Almeida, Catherine I	Assistant Professor	00015302	095154	02			1.000	66,409
	TOTAL 511000 TENURED FACULTY SALARIES						2.765	259,786
	SUBTOTAL FACULTY						2.765	259,786
	SUBTOTAL SALARIES & WAGES						2.765	259,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,354
519200 FICA CONTRIBUTION								17,252
519300 HEALTH INSURANCE CONTRIBUTION								26,068
519400 LIFE INSURANCE CONTRIBUTION								367
	SUBTOTAL BENEFITS							67,041
	TOTAL PERSONAL SERVICES							326,827
	COST OBJECT TOTAL							326,827

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Student Tech Fee (22-0202-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,400
TOTAL NET OPERATING EXPENSES								45,400
COST OBJECT TOTAL								45,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005949	095500	00			1.000	16,000
	SUBTOTAL NONFACULTY						1.000	16,000
	SUBTOTAL SALARIES & WAGES						1.000	16,000
BENEFITS								
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							84
	TOTAL PERSONAL SERVICES							16,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,000
	TOTAL NET OPERATING EXPENSES							59,000
	COST OBJECT TOTAL							75,084

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SUB PROGRAM: College of Architecture (02)								
DEPARTMENT: Architecture (05)								
COST OBJECT: Arch-High School Workshop (23-0205-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Eloise Kruger Collection (26-0201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Collections Manager/Museum	00012141	333307	12			0.600	26,343
	SUBTOTAL NONFACULTY						0.600	26,343
	SUBTOTAL SALARIES & WAGES						0.600	26,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,194
519200 FICA CONTRIBUTION								1,163
519300 HEALTH INSURANCE CONTRIBUTION								3,121
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							5,631
	TOTAL PERSONAL SERVICES							31,974
	COST OBJECT TOTAL							31,974

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Dean Col of Architecture (01)

COST OBJECT: NU FDN Bachman Prof Health Care 01126600 (27-0201-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hong, Miyoung	Bachman Professorship	00009254	098610	02			0.000	10,000
	(21-0207-0001)Interior Design		511000				1.00	65,650
	TOTAL Hong, Miyoung						1.00	75,650
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								353
519200 FICA CONTRIBUTION								334
519300 HEALTH INSURANCE CONTRIBUTION								484
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							1,193
	TOTAL PERSONAL SERVICES							11,193
	COST OBJECT TOTAL							11,193

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Community & Regional Planning (06)

COST OBJECT: Hyde Chair Of Planning (27-0206-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nam, Yunwoo	Hyde Architectural Professorship	00007240	095132	02			0.000	5,000
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	4,080
	(21-0206-0001)Community & Regional Planning		511000				0.95	75,518
	TOTAL Nam, Yunwoo						1.00	84,598
Tang, Zhenghong	Hyde Architectural Professorship	00007240	095132	02			0.000	10,000
	(21-0206-0001)Community & Regional Planning		511000				1.00	84,639
	TOTAL Tang, Zhenghong						1.00	94,639
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00002055	095125	12			1.000	334,634
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			1.000	105,185
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			0.000	10,519
Jockers, Matthew L	Assoc Dean, Research & Partnerships	00008769	095130	12			0.800	122,353
Jockers, Matthew L	Assoc Dean, Research & Partnerships	00008769	095130	12			0.000	11,225
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0512-0001)English		511000				0.20	30,588
	TOTAL Jockers, Matthew L						1.00	167,166
Pilson, Diana J	Associate Dean for Academic Programs	00003380	095130	12			0.750	78,179
Pilson, Diana J	Associate Dean for Academic Programs	00003380	095130	12			0.000	7,375
	(21-0506-0001)School Of Biological Sci		511000				0.25	26,059
	TOTAL Pilson, Diana J						1.00	111,613
Theiss-Morse, Elizabeth A	Associate Dean for Faculty	00002058	095130	12			0.800	151,227
Theiss-Morse, Elizabeth A	Associate Dean for Faculty	00002058	095130	12			0.000	11,371
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0522-0001)Political Science		511000				0.20	37,807
	TOTAL Theiss-Morse, Elizabeth A						1.00	205,405
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	160,045
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.350	992,113
513000 MGR/PROFESSIONAL SAL								
Welch, Stephanie R	Budget Analyst	00013691	242302	12	2080	23.228	1.000	48,314
Maupin, Lisa L	Events Coordinator	00010274	242307	12	1040	19.361	0.500	20,135
	(27-0526-0001001)Great Plains Studies-Operat		513000				0.50	20,136
	TOTAL Maupin, Lisa L						1.00	40,271
Klucas, Mary Lorraine	Administrative Associate	00002062	242402	12	2080	25.117	1.000	52,243
Bodfield, Jennifer M	Sr Academic HR Specialist	00010189	243300	12			1.000	55,000
Harden, Alycia A	Sr. Budget/Financial Analyst	00015238	243309	12			1.000	55,272
Bertrand, Eric M	Recruiter	00003007	252303	12			1.000	40,500
Beyer, Amy M	Academic Advisor	00002818	252306	12			1.000	37,750
Horst, Laura L	Academic Advisor	00013701	252306	12			1.000	37,750
Miller, Olivia R	Academic Advisor	00006303	252306	12			1.000	37,750
Turnquist, Timothy P	Advisor	00009082	252306	12			1.000	37,500
Holt, Jodi J	Director of Recruitment	00010327	253300	12			1.000	54,788
Lazarowicz, Tony A	Assistant Director	00012425	253300	12			1.000	55,582
Fielder, Christina Lynn	Sr Dir of Advising & Student Success	00002684	254300	12			1.000	80,009
Martinez, Angeline M	Computer Specialist	⁸⁷ 00002065	302310	12	1935	17.335	0.930	33,536

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.07	2,521
	TOTAL Martinez, Angeline M						1.00	36,057
Nauman, Bradley N	Computer Specialist	00012283	302310	12	2080	18.662	1.000	38,816
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	1985	17.633	0.954	35,160
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.05	1,679
	TOTAL Scholl-Miller, Melody D						1.00	36,839
Miller, Bryan L	Technical Support Manager	00013609	302311	12			1.000	48,500
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	19.204	1.000	39,944
Ferguson, Timothy J	Systems Administrator	00008484	303300	12			0.700	33,950
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.30	14,550
	TOTAL Ferguson, Timothy J						1.00	48,500
Werning, Sophia C	External Relations Coordinator	00003601	343308	12			0.850	39,755
	(27-0502-0005112)Arts & Sciences Columns		513000				0.15	7,016
	TOTAL Werning, Sophia C						1.00	46,771
O'Clock-Pieper, Theresa L	Marketing/Communications Director	00002608	343317	12			1.000	73,371
	TOTAL 513000 MGR/PROFESSIONAL SAL						19.934	955,625
514000 CLER/TECH/SERV WAGES								
Waldman, Rebecca D	Office Associate	00011272	242409	12	1560	14.235	0.750	22,207
Ensor, Brenda D	Administrative Technician I	00009685	242415	12	2080	17.673	1.000	36,759
Mangram, Shannon O	Administrative Technician I	00002063	242415	12	2080	15.771	1.000	32,804
Peterson, Andrea L	Admin Tech I	00002061	242415	12	2080	16.587	1.000	34,500
O'Connell, Brian T	Computer Technician	00002510	301500	12	1019	15.000	0.490	15,288
	(22-0501-0001)Student Tech Revl-A&S Dean's O		514000				0.51	15,912
	TOTAL O'Connell, Brian T						1.00	31,200
	TOTAL 514000 CLER/TECH/SERV WAGES						4.240	141,558
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	116,173
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002066	095500	00			4.850	21,316
	SUBTOTAL NONFACULTY						34.374	2,226,785
	SUBTOTAL SALARIES & WAGES						34.374	2,226,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152,148
519200 FICA CONTRIBUTION								138,433
519300 HEALTH INSURANCE CONTRIBUTION								306,796
519400 LIFE INSURANCE CONTRIBUTION								2,563
	SUBTOTAL BENEFITS							599,940
	TOTAL PERSONAL SERVICES							2,826,725

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,602
TOTAL NET OPERATING EXPENSES								48,602
COST OBJECT TOTAL								2,875,327

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: A&S Dean-Distance Ed (21-0501-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Savage, Meagan L	Career Coach	00007204	253301	12			1.000	41,000
Gibson, Justin L	Design Associate	00006840	342300	12	2080	17.082	1.000	35,531
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	76,531
	SUBTOTAL NONFACULTY						2.000	76,531
	SUBTOTAL SALARIES & WAGES						2.000	76,531
	TOTAL PERSONAL SERVICES							76,531
	COST OBJECT TOTAL							76,531

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
A & S Collective Fac	A & S Collective Fac	00009500	090011	00			0.000	372,571
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	639,846
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	1,012,417
	SUBTOTAL FACULTY						0	1,012,417
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	383,765
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	179,115
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	339,916
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009997	090015	00			0.000	103,118
	SUBTOTAL NONFACULTY						0	1,005,914
	SUBTOTAL SALARIES & WAGES						0.000	2,018,331
	TOTAL PERSONAL SERVICES							2,018,331
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								326,209
540000 TRAVEL EXPENSE								44,573
599950 PLANNED NEGATIVE BUDGET-NON-P								-613,242
	TOTAL NET OPERATING EXPENSES							-242,460
	COST OBJECT TOTAL							1,775,871

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: A&S Gen-Distance Ed (21-0502-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
A & S, Distance Ed Collective Faculty	A & S, Distance Ed Collective Faculty	00003725	090011	00			0.000	94,165
	SUBTOTAL FACULTY						0	94,165
	SUBTOTAL SALARIES & WAGES						0.000	94,165
	TOTAL PERSONAL SERVICES							94,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,754,283
	COST OBJECT TOTAL							1,848,448

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: CAS Business Cooperatives (03)
COST OBJECT: OldH Business Co-op (21-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kollmann, Carolyn A	Personnel Generalist	00013180	242300	12	2080	18.750	1.000	39,000
Mattson, Sara A	Grants Specialist	00002746	242300	12	1560	24.520	0.750	38,249
	(22-0503-0001)OldH Bus Co-op Srvc Ctr		513000				0.25	12,751
	TOTAL Mattson, Sara A						1.00	51,000
Garretson, Breana C	Financial Specialist	00012130	242301	12	2080	21.154	1.000	44,000
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	62,368
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	183,617
	SUBTOTAL NONFACULTY						3.750	183,617
	SUBTOTAL SALARIES & WAGES						3.750	183,617
	TOTAL PERSONAL SERVICES							183,617
	COST OBJECT TOTAL							183,617

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: CAS Business Cooperatives (03)

COST OBJECT: New Bus Co-op (21-0503-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moormeier, Donelle J	Staff Assistant	00003249	242409	12	2080	21.329	1.000	44,364
Petersen, Donette M	Staff Assistant	00003088	242409	12	2080	19.748	1.000	41,076
Haley, Jennifer L	Administrative Technician	00003086	242415	12	1706	12.735	0.820	21,720
Thorne, Kathryn J	Administrative Technician	00003248	242415	12	1040	12.390	0.500	12,886
TOTAL 514000 CLER/TECH/SERV WAGES							3.320	120,046
SUBTOTAL NONFACULTY							3.320	120,046
SUBTOTAL SALARIES & WAGES							3.320	120,046
BENEFITS								
519200 FICA CONTRIBUTION								561
519300 HEALTH INSURANCE CONTRIBUTION								1,525
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								2,092
TOTAL PERSONAL SERVICES								122,138
COST OBJECT TOTAL								122,138

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Anthropology (05)

COST OBJECT: Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hames, Raymond	Professor	00005839	095150	02			1.000	103,388
Perdikaris, Sophia	Professor	00002083	095150	02			0.400	55,074
	TOTAL Perdikaris, Sophia						1.00	145,946
Wandsnider, LuAnn	Professor	00008688	095150	02			1.000	84,079
Athanassopoulos, Effie F	Associate Professor	00010738	095152	02			0.800	50,879
	(21-0510-0001)Classics		511000				0.20	12,720
	TOTAL Athanassopoulos, Effie F						1.00	63,599
McCollough, Martha L	Associate Professor	00002121	095152	02			1.000	58,786
Heitman, Carolyn C	Assistant Professor	00002402	095154	02			1.000	70,478
Richards-Rissetto, Heather M	Assistant Professor	00002850	095154	02			1.000	69,339
Babchuk, Wayne A	Associate Professor of Practice	00003419	095166	02			0.500	33,203
	(21-1707-0001)Educational Psychology		511000				0.50	33,203
	TOTAL Babchuk, Wayne A						1.00	66,406
Geib, Philip R	Assistant Professor of Practice	00008255	095167	02			1.000	60,900
Hammerl, Emily E	Assistant Professor of Practice	00005165	095167	02			1.000	58,415
	TOTAL 511000 TENURED FACULTY SALARIES						8.700	644,541
SUBTOTAL FACULTY							8.700	644,541
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Perdikaris, Sophia	Chairperson	00002080	095140	02			0.600	82,611
Perdikaris, Sophia	Chairperson	00002080	095140	02			0.000	8,261
	TOTAL Perdikaris, Sophia						1.00	145,946
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	90,872
514000 CLER/TECH/SERV WAGES								
Bickert, Katherine A	Office Associate	00002376	242409	12	2080	15.380	1.000	31,990
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002091	095133	00			1.510	49,766
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002092	095500	00		5.448	0.370	4,266
SUBTOTAL NONFACULTY							3.480	176,894
SUBTOTAL SALARIES & WAGES							12.180	821,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,960
519200 FICA CONTRIBUTION								44,747
519300 HEALTH INSURANCE CONTRIBUTION								113,089

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Anthropology (05)

COST OBJECT: Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								993
	SUBTOTAL BENEFITS							218,789
	TOTAL PERSONAL SERVICES							1,040,224
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,815
540000 TRAVEL EXPENSE								180
	TOTAL NET OPERATING EXPENSES							16,995
	COST OBJECT TOTAL							1,057,219

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramova, Zoya V	Professor	00002453	095150	02			1.000	96,888
Basolo, Alexandra L	Professor	00009419	095150	02			1.000	93,306
Blum, Paul H	Professor	00008486	095150	02			1.000	103,840
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Blum, Paul H						1.00	108,840
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	58,769
	(21-0545-0001)Plant Science-A&S		511000				0.54	67,989
	TOTAL Cerutti, Heriberto D						1.00	126,758
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	93,600
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	21,930
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0514-0001)Geosciences		511000				0.85	124,365
	TOTAL Fritz, Sherilyn Claire						1.00	161,295
Gardner, Scott L	Professor	00002130	095150	02			1.000	102,493
Gibson, Robert M	Professor	00002087	095150	02			0.500	41,714
Hebets, Eileen A	Professor	00002151	095150	02			1.000	112,137
Herman, Michael A	Professor	00002128	095150	02			0.400	65,440
	TOTAL Herman, Michael A						1.00	173,416
Knops, Johannes M	Professor	00007466	095150	02			1.000	104,280
Li, Qingsheng	Professor	00002148	095150	02			1.000	109,160
Moriyama, Etsuko	Professor	00012558	095150	02			0.600	70,895
	(21-0545-0001)Plant Science-A&S		511000				0.40	47,266
	TOTAL Moriyama, Etsuko						1.00	118,161
Nickerson, Kenneth	Professor	00002143	095150	02			1.000	102,477
Storz, Jay F	Professor	00007710	095150	02			1.000	112,384
Tenhumberg, Brigitte	Professor	00002129	095150	02			0.850	77,166
	(21-0517-0001)Mathematics		511000				0.15	13,617
	TOTAL Tenhumberg, Brigitte						1.00	90,783
Wagner, William E	Professor	00002133	095150	02			1.000	90,650
Wood, Charles	Professor	00009785	095150	02			0.750	137,925
	(21-6230-0001)Biochemistry		511000				0.25	45,453
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	21,224
	TOTAL Wood, Charles						1.00	219,602
Zera, Anthony James	Professor	00002126	095150	02			1.000	106,669
	(27-0506-0020001)Kate Foster College Prof-Ze	97	511000				0.00	10,000
	TOTAL Zera, Anthony James						1.00	116,669

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhang, Luwen	Professor	00002324	095150	02			1.000	93,989
Zink, Robert M	Professor	00033624	095150	12			0.250	39,923
Angeletti, Peter C	Associate Professor	00002431	095152	02			1.000	79,061
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	84,230
Bachman, Gwendolyn C	Associate Professor	00009614	095152	02			1.000	79,950
Brown, Deborah M	Associate Professor	00002300	095152	02			1.000	84,127
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	66,392
DeLong, John Paul	Associate Professor	00002131	095152	02			1.000	89,035
Montooth, Kristi	Associate Professor	00002386	095152	02			1.000	89,449
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	92,587
Osterman, John	Associate Professor	00002139	095152	02			1.000	89,308
Pilson, Diana J	Associate Professor	00008698	095152	12			0.250	26,059
	(21-0501-0001)Dean Arts & Sciences		512100				0.75	85,554
	TOTAL Pilson, Diana J						1.00	111,613
Riekhof, Wayne R	Associate Professor	00002123	095152	02			1.000	86,993
Russo, Sabrina E	Associate Professor	00002140	095152	02			1.000	83,900
Wagner, Peter J	Associate Professor	00007229	095152	02			0.400	31,400
	(21-0514-0001)Geosciences		511000				0.60	47,100
	TOTAL Wagner, Peter J						1.00	78,500
Weber, Karrie A	Associate Professor	00002154	095152	02			0.600	52,467
	(21-0514-0001)Geosciences		511000				0.40	34,949
	TOTAL Weber, Karrie A						1.00	87,416
Yu, Bin	Associate Professor	00009752	095152	02			0.600	53,157
	(21-6262-5210)POE-PSI-Dr Yu		511000				0.40	35,233
	TOTAL Yu, Bin						1.00	88,390
Zhang, Chi	Associate Professor	00002221	095152	02			1.000	92,931
Couch, Brian	Assistant Professor	00002144	095154	02			1.000	83,300
Cressler, Clayton E	Assistant Professor	00005108	095154	02			1.000	78,100
Lyons, Sara K	Assistant Professor	00002141	095154	02			1.000	76,700
Meiklejohn, Colin D	Assistant Professor	00002393	095154	02			1.000	79,800
Shizuka, Daizaburo	Assistant Professor	00010179	095154	02			1.000	80,600
Weaver, Eric A	Assistant Professor	00005474	095154	02			1.000	83,100
Glider, William V	Professor of Practice	00010386	095165	02			1.000	81,041
Woodman, David Allan	Professor of Practice	00009940	095165	02			1.000	98,561
LECTURER/T	Lecturer/T	00013329	095380	00			0.000	50,276
	TOTAL 511000 TENURED FACULTY SALARIES						38.810	3,728,159
SUBTOTAL FACULTY							38.810	3,728,159
NONFACULTY								

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Herman, Michael A	Director/Chair	00002118	095191	02			0.600	98,160
Herman, Michael A	Director/Chair	00002118	095191	02			0.000	9,816
	TOTAL Herman, Michael A						1.00	173,416
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	107,976
513000 MGR/PROFESSIONAL SAL								
Nordmeyer, Barbara L	Grants Specialist	00008596	242300	12	2080	25.300	1.000	52,625
Patrick, Kristin E	Business Manager	00002167	243312	12			1.000	54,127
O'Connor, Wendy L	Academic Adviser	00009873	252306	12			1.000	45,165
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	35,076
	(21-0506-0002)School Of Biological Sci		513000				0.33	17,278
	TOTAL Garbisch, Jon O						1.00	52,354
Griess, Rhonda S	Microbiology Teaching Lab Manager	00002155	263300	12			0.750	31,059
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			1.000	45,425
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	44,558
Whitaker, Beth Ann	Lab Manager	00009170	263300	12			1.000	53,266
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.420	361,301
514000 CLER/TECH/SERV WAGES								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	15.375	1.000	31,979
Trouba, Linda Sue	Accounting Technician	00002164	242401	12	2080	18.915	1.000	39,344
Fredregill, Sarah K	Office Associate	00012226	242409	12	2080	14.543	1.000	30,249
Schuler, Gayle D	Staff Assistant	00002171	242409	12	2080	19.786	1.000	41,154
Tisdale, Carla A	Staff Secy III	00002168	242409	12	2080	13.490	1.000	28,059
Patterson, Nia M R	Administrative Support Associate	00002165	242415	12	2080	16.827	1.000	35,000
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12	1622	19.721	0.780	31,988
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.12	4,931
	(21-6617-0003)Beadle Business Center		514000				0.10	4,102
	TOTAL Muthersbaugh, Alan L						1.00	41,021
Hanthorn, Kandy M	Assistant to Greenhouse Manager	00002157	362503	12	2080	16.277	1.000	33,856
	TOTAL 514000 CLER/TECH/SERV WAGES						7.780	271,629
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00			24.000	806,236
516000 STUDENT WAGES								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00			1.430	40,708
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zink, Robert M	Professor	00033624	095150	12			-0.250	-39,923
	SUBTOTAL NONFACULTY						40.980	1,547,927
	SUBTOTAL SALARIES & WAGES						79.790	5,276,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377,348

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								271,062
519300 HEALTH INSURANCE CONTRIBUTION								658,945
519400 LIFE INSURANCE CONTRIBUTION								6,240
	SUBTOTAL BENEFITS							1,313,595
	TOTAL PERSONAL SERVICES							6,589,681
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								265,572
540000 TRAVEL EXPENSE								490
	TOTAL NET OPERATING EXPENSES							266,062
	COST OBJECT TOTAL							6,855,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.330	17,278
	(21-0506-0001)School Of Biological Sci		513000				0.67	35,076
	TOTAL Garbisch, Jon O						1.00	52,354
Bailey, Roy L	Facility Manager	00004978	273308	12	2080	21.137	1.000	43,965
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.330	61,243
514000 CLER/TECH/SERV WAGES								
Roddy, Airicca N	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	13.265	1.000	27,591
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Roddy, Airicca N	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	13.265	-1.000	-27,591
	SUBTOTAL NONFACULTY						1.330	61,243
	SUBTOTAL SALARIES & WAGES						1.330	61,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,250
519200 FICA CONTRIBUTION								7,277
519300 HEALTH INSURANCE CONTRIBUTION								30,249
519400 LIFE INSURANCE CONTRIBUTION								138
	SUBTOTAL BENEFITS							44,914
	TOTAL PERSONAL SERVICES							106,157
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,479
	TOTAL NET OPERATING EXPENSES							39,479
	COST OBJECT TOTAL							145,636

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: SBS Life Sciences (21-0506-1173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hiatt, Anna C	Assistant Professor of Practice	00013763	095167	02			1.000	70,000
SUBTOTAL FACULTY							1.000	70,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			1.000	43,271
518950 NEGATIVE BUDGET-FACULTY WAGES								
Hiatt, Anna C	Assistant Professor of Practice	00013763	095167	02			-1.000	-70,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			-1.000	-43,271
SUBTOTAL NONFACULTY							-1.000	-70,000
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,488
519200 FICA CONTRIBUTION								10,661
519300 HEALTH INSURANCE CONTRIBUTION								15,938
519400 LIFE INSURANCE CONTRIBUTION								189
SUBTOTAL BENEFITS								32,276
TOTAL PERSONAL SERVICES								32,276
COST OBJECT TOTAL								32,276

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: BioSci-C Cressler Startup F&A (21-0506-4023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vavra, Janna M	Research Technician III	00008786	362503	12	2080	18.285	1.000	38,033
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Vavra, Janna M	Research Technician III	00008786	362503	12	2080	18.285	-1.000	-38,033
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brassil, Chad E	Associate Professor	00011583	095152	02			1.000	84,249
	SUBTOTAL FACULTY						1.000	84,249
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	98,373
	SUBTOTAL NONFACULTY						0	98,373
	SUBTOTAL SALARIES & WAGES						1.000	182,622
	TOTAL PERSONAL SERVICES							182,622
	COST OBJECT TOTAL							182,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Castro, Joy E	Professor	00002190	095150	02			0.400	47,174
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0512-0001)English		511000				0.60	70,774
	TOTAL Castro, Joy E						1.00	120,948
Ari, Waskar T	Associate Professor	00015443	095152	02			0.400	28,012
	(21-0516-0001)History		511000				0.60	42,019
	TOTAL Ari, Waskar T						1.00	70,031
Cruet, Jennine	Associate Professor	00004637	095152	02			0.400	36,497
	(21-0512-0001)English		511000				0.60	54,744
	TOTAL Cruet, Jennine						1.00	91,241
Curry, Dawne Y	Associate Professor	00003120	095152	02			0.400	29,314
	(21-0516-0001)History		511000				0.60	43,971
	TOTAL Curry, Dawne Y						1.00	73,285
Dance, Lory J	Assoc Professor	00011752	095152	02			0.400	37,139
	(21-0524-0001)Sociology		511000				0.60	55,709
	TOTAL Dance, Lory J						1.00	92,848
Dreher, Kwakiutl L	Associate Professor	00002323	095152	02			0.400	28,562
	(21-0512-0001)English		511000				0.60	42,841
	TOTAL Dreher, Kwakiutl L						1.00	71,403
Gannon, Thomas C	Associate Professor	00003104	095152	02			0.400	29,348
	(21-0512-0001)English		511000				0.60	44,023
	TOTAL Gannon, Thomas C						1.00	73,371
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.400	28,678
	(21-0518-0001)Modern Languages		511000				0.60	43,019
	TOTAL Gonzalez, Jose E						1.00	71,697
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.400	30,700
	(21-0516-0001)History		511000				0.60	46,049
	TOTAL Jones, Jeannette E						1.00	76,749
Jones, Patrick D	Associate Professor	00005799	095152	02			0.400	29,483
	(21-0516-0001)History		511000				0.60	44,228
	TOTAL Jones, Patrick D						1.00	73,711
Kang, Alice J	Associate Professor	00011580	095152	02			0.400	30,879
	(21-0522-0001)Political Science		511000				0.60	46,317
	TOTAL Kang, Alice J						1.00	77,196
Montes, Amelia M	Associate Professor	00002445	095152	02			0.400	36,925
	(21-0512-0001)English		511000				0.60	55,389
	TOTAL Montes, Amelia M						1.00	92,314

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.400	29,785
	(21-0512-0001)English		511000				0.60	44,677
	TOTAL Rutledge, Gregory E						1.00	74,462
Smith, Victoria A O	Associate Professor	00009616	095152	02			0.400	29,785
	(21-0516-0001)History		511000				0.60	44,652
	TOTAL Smith, Victoria A O						1.00	74,437
Wals, Sergio C	Associate Professor	00011585	095152	02			0.400	30,428
	(21-0522-0001)Political Science		511000				0.60	45,643
	TOTAL Wals, Sergio C						1.00	76,071
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.400	30,607
	(21-0523-0001)Psychology		511000				0.60	45,937
	TOTAL Willis-Esqueda, Cynthia						1.00	76,544
Andrews III, Arthur R	Assistant Professor	00006028	095154	02			0.400	31,506
	(21-0523-0001)Psychology		511000				0.60	47,259
	TOTAL Andrews III, Arthur R						1.00	78,765
Huettl, Margaret R	Assistant Professor	00006103	095154	02			0.400	24,211
	(21-0516-0001)History		511000				0.60	36,316
	TOTAL Huettl, Margaret R						1.00	60,527
Robyn, Ingrid	Assistant Professor	00001584	095154	02			0.400	24,876
	(21-0518-0001)Modern Languages		511000				0.60	37,316
	TOTAL Robyn, Ingrid						1.00	62,192
Rosa Rodriguez, Luis Othoniel	Assistant Professor	00002137	095154	02			0.400	25,222
	(21-0518-0001)Modern Languages		511000				0.60	37,831
	TOTAL Rosa Rodriguez, Luis Othoniel						1.00	63,053
	TOTAL 511000 TENURED FACULTY SALARIES						8.000	619,131
SUBTOTAL FACULTY							8.000	619,131
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Garza, James A	Director/Chair	00002304	095191	02			0.600	45,705
Garza, James A	Director/Chair	00002304	095191	02			0.000	4,571
	(21-0516-0001)History		511000				0.40	30,470
	TOTAL Garza, James A						1.00	80,746
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	50,276
SUBTOTAL NONFACULTY							0.600	50,276
SUBTOTAL SALARIES & WAGES							8.600	669,407
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,463
519200 FICA CONTRIBUTION								35,920

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								85,505
519400 LIFE INSURANCE CONTRIBUTION								987
	SUBTOTAL BENEFITS							175,875
	TOTAL PERSONAL SERVICES							845,282
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,044
	TOTAL NET OPERATING EXPENSES							15,044
	COST OBJECT TOTAL							860,326

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,306
TOTAL NET OPERATING EXPENSES								35,306
COST OBJECT TOTAL								35,306

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Research Professor	00002578	095148	02			0.740	80,334
	(22-0509-0019)Molecular Analysts & Character		511000				0.01	1,458
	TOTAL Cerny, Ronald						0.75	81,792
Berkowitz, David B	Professor	00002211	095150	02			1.000	149,922
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Berkowitz, David B						1.00	154,922
Du, Liangcheng	Professor	00002214	095150	02			1.000	97,536
Dussault, Patrick H	Professor	00002207	095150	02			1.000	160,110
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Dussault, Patrick H						1.00	165,110
Hage, David S	Professor	00002197	095150	02			1.000	144,310
	(27-0509-0045001)Hewett University Prof-Hage		511000				0.00	15,000
	TOTAL Hage, David S						1.00	159,310
Harbison, Gerard	Professor	00006117	095150	02			1.000	126,401
Langell, Marjorie A	Professor	00002225	095150	02			1.000	121,411
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Langell, Marjorie A						1.00	126,411
Parkhurst, Lawrence J	Professor	00002213	095150	02			1.000	121,185
Powers, Robert	Professor	00002305	095150	02			1.000	99,233
Rajca, Andrzej	Professor	00002198	095150	02			1.000	137,566
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Rajca, Andrzej						1.00	142,566
Redepenning, Jody	Professor	00002212	095150	02			1.000	98,957
Takacs, James M	Professor	00002217	095150	02			1.000	157,731
	(27-0509-0060001)Charles Mach Dist Prof-Taka		511000				0.00	15,000
	TOTAL Takacs, James M						1.00	172,731
Zeng, Xiao Cheng	Professor	00002219	095150	02			1.000	238,894
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	86,289
Dodds, Eric D	Associate Professor	00002216	095152	02			1.000	85,256
Griep, Mark A	Associate Professor	00008493	095152	02			1.000	86,349
Guo, Jiantao	Associate Professor	00002203	095152	02			1.000	90,068
Lai, Rebecca Y	Associate Professor	00002204	095152	02			1.000	93,108
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Lai, Rebecca Y						1.00	96,108
Li, Hui	Associate Professor	00002215	095152	02			1.000	77,377
Sinitskiy, Alexander	Associate Professor	10900002406	095152	02			0.750	69,219

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	23,074
	TOTAL Sinitskiy, Alexander						1.00	92,293
Stains, Clifford I	Associate Professor	00002220	095152	02			1.000	85,500
Stains, Marilyne	Associate Professor	00002209	095152	02			0.500	44,977
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.25	22,490
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	22,489
	TOTAL Stains, Marilyne						1.00	89,956
Zhang, Jian	Associate Professor	00007888	095152	02			1.000	83,803
Morin, Stephen A	Assistant Professor	00002331	095154	02			0.750	60,917
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	20,307
	TOTAL Morin, Stephen A						1.00	81,224
Zeng, Xiao Cheng	Chancellor's University Professorship	00007099	095156	02			0.000	15,000
Kautz, Jason A	Professor of Practice	00009372	095165	02			1.000	89,225
Malina, Eric G	Associate Professor of Practice	00002138	095166	02			1.000	73,245
	TOTAL 511000 TENURED FACULTY SALARIES						24.740	2,773,923
SUBTOTAL FACULTY							24.740	2,773,923
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00002196	095140	02			0.000	5,000
513000 MGR/PROFESSIONAL SAL								
Shaner, Catherine A	Financial Manager	00002227	242301	12			1.000	63,528
Haverkost, Terry R	Strategic Research Funding Coordinator	00002251	243300	12			1.000	52,801
Eveleth, Dorothy Y	Business Manager	00010505	243312	12			1.000	56,321
Vencil, Robert G	Recruiting & Communications Coordinator	00002229	252300	12	2080	17.919	1.000	37,271
Periago, Jessica	Lab Manager	00002228	263300	12	2080	21.403	1.000	44,519
Smith, Thomas G	Assistant Director	00010520	363300	12			1.000	53,836
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	308,276
514000 CLER/TECH/SERV WAGES								
Aldag, Jamie L	Acctg Clk II	00002231	241401	12	2080	15.755	1.000	32,771
Bergmeyer, Peggy L	Staff Assistant	00002235	242409	12	2080	16.848	1.000	35,044
Darlington, Rachel T	Office Associate	00002234	242409	12	2080	15.363	1.000	31,956
Klempa, Leanna	Staff Secy III	00002239	242409	12	1040	16.627	0.500	17,292
Larson, Deanna M	Staff Secy III	00002233	242409	12	2080	14.674	1.000	30,521
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	147,584
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00			36.000	1,190,484
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	11000010740	095500	00			0.000	609
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00			0.350	15,370

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 516000 STUDENT WAGES						0.350	15,979
	SUBTOTAL NONFACULTY						46.850	1,667,323
	SUBTOTAL SALARIES & WAGES						71.590	4,441,246
BENEFITS								
519100	RETIREMENT CONTRIBUTION							279,901
519200	FICA CONTRIBUTION							187,620
519300	HEALTH INSURANCE CONTRIBUTION							398,191
519400	LIFE INSURANCE CONTRIBUTION							4,309
	SUBTOTAL BENEFITS							870,021
	TOTAL PERSONAL SERVICES							5,311,267
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							248,415
540000	TRAVEL EXPENSE							633
	TOTAL NET OPERATING EXPENSES							249,048
	COST OBJECT TOTAL							5,560,315

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300	12			0.630	39,305
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.17	10,612
	TOTAL Wang, Jun						0.80	49,917
Wulser, Kurt W	Engineer	00005979	363300	12			0.395	27,672
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,383
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	35,055
	TOTAL Wulser, Kurt W						1.00	70,110
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.025	66,977
	SUBTOTAL NONFACULTY						1.025	66,977
	SUBTOTAL SALARIES & WAGES						1.025	66,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,701
519200 FICA CONTRIBUTION								4,956
519300 HEALTH INSURANCE CONTRIBUTION								11,168
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							21,938
	TOTAL PERSONAL SERVICES							88,915
	COST OBJECT TOTAL							88,915

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.960	90,852
	(22-0509-0019)Molecular Analysts & Character		511000				0.04	3,785
	TOTAL Morton, Martha D						1.00	94,637
	SUBTOTAL FACULTY						0.960	90,852
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Steinmeyer, Deneice K	Staff Assistant	00010530	242409	12	2080	15.164	1.000	31,542
Barfoot, Rene E	Admin Tech	00002254	242415	12	2080	16.841	1.000	35,029
Meade, Evan P	Laboratory Storekeeper	00002252	321700	12	2080	14.276	1.000	29,694
Nelson, Zachary T	Supply Control Clerk	00002250	321703	12	1820	13.812	0.875	25,137
	TOTAL 514000 CLER/TECH/SERV WAGES						3.875	121,402
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002255	095500	00	540		0.260	3,237
	SUBTOTAL NONFACULTY						4.135	124,639
	SUBTOTAL SALARIES & WAGES						5.095	215,491
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,953
519200 FICA CONTRIBUTION								16,552
519300 HEALTH INSURANCE CONTRIBUTION								36,227
519400 LIFE INSURANCE CONTRIBUTION								305
	SUBTOTAL BENEFITS							69,037
	TOTAL PERSONAL SERVICES							284,528
	COST OBJECT TOTAL							284,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.349	22,997
	(21-0521-0010)Physics-Chemistry Machine Shop		513000				0.65	42,948
	TOTAL Rhynalds, Robert L						1.00	65,945
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	690	18.042	0.332	12,458
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,088
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	23,980
	TOTAL Kehm, Andrew S						1.00	37,526
Placek, Keith A	Inst Mkr III	00002260	362601	12	374	23.738	0.180	8,889
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	22,712
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	17,774
	TOTAL Placek, Keith A						1.00	49,375
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	561	27.026	0.270	15,176
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,807
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	29,231
	TOTAL Pribil, Patrick J						1.00	56,214
Thompson, Mike	Inst Mkr III	00003140	362601	12	516	21.349	0.248	11,013
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,389
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	21,003
	TOTAL Thompson, Mike						1.00	44,405
	TOTAL 514000 CLER/TECH/SERV WAGES						1.030	47,536
	SUBTOTAL NONFACULTY						1.379	70,533
	SUBTOTAL SALARIES & WAGES						1.379	70,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,163
519200 FICA CONTRIBUTION								3,898
519300 HEALTH INSURANCE CONTRIBUTION								7,159
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							15,302
	TOTAL PERSONAL SERVICES							85,835
	COST OBJECT TOTAL							85,835

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Stephen G	Professor	00002278	095150	02			1.000	83,993
Crawford, Sidnie White	Professor	00002312	095150	02			1.000	112,884
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Crawford, Sidnie White						1.00	117,884
Lahey, Stephen E	Professor	00011587	095150	02			0.400	32,653
	(27-0510-0007001)Happold Classics		511000				0.00	2,500
	TOTAL Lahey, Stephen E						1.00	89,028
Turner, John D	Professor	00002675	095150	02			1.000	119,104
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	TOTAL Turner, John D						1.00	134,104
Athanassopoulos, Effie F	Associate Professor	00002187	095152	02			0.200	12,720
	(21-0505-0001)Anthropology		511000				0.80	50,879
	TOTAL Athanassopoulos, Effie F						1.00	63,599
Duncan, Anne E	Associate Professor	00002264	095152	02			1.000	71,672
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	69,665
Komarovski, Yaroslav L	Associate Professor	00002265	095152	02			1.000	69,354
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	71,138
Loar, Matthew P	Assistant Professor	00002266	095154	02			1.000	62,318
Mueller, Max P	Assistant Professor	00006078	095154	02			1.000	62,318
Lippman, Michael B	Associate Professor of Practice	00011185	095166	02			1.000	52,927
	TOTAL 511000 TENURED FACULTY SALARIES						10.600	820,746
SUBTOTAL FACULTY							10.600	820,746
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lahey, Stephen E	Chairperson	00002263	095140	02			0.600	48,978
Lahey, Stephen E	Chairperson	00002263	095140	02			0.000	4,897
	(27-0510-0007001)Happold Classics		511000				0.00	2,500
	TOTAL Lahey, Stephen E						1.00	89,028
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	53,875
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00			1.000	17,653
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002271	095500	00			0.050	1,859
518950 NEGATIVE BUDGET-FACULTY WAGES								
Turner, John D	Professor	11500002675	095150	02			-0.160	-18,537

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	TOTAL Turner, John D						1.00	134,104
	SUBTOTAL NONFACULTY						1.490	54,850
	SUBTOTAL SALARIES & WAGES						12.090	875,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,031
519200 FICA CONTRIBUTION								56,429
519300 HEALTH INSURANCE CONTRIBUTION								139,533
519400 LIFE INSURANCE CONTRIBUTION								1,271
	SUBTOTAL BENEFITS							278,264
	TOTAL PERSONAL SERVICES							1,153,860
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,849
	TOTAL NET OPERATING EXPENSES							13,849
	COST OBJECT TOTAL							1,167,709

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Myra B	Professor	00002458	095150	02			1.000	138,214
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Cohen, Myra B						1.00	141,214
Deogun, Jitender S	Professor	00002286	095150	02			1.000	137,825
Dwyer, Matthew B	Professor	00002448	095150	02			0.400	80,914
	(27-1108-0001001)Henson College Prof - Dwyer		511000				0.00	10,000
	TOTAL Dwyer, Matthew B						1.00	217,285
Elbaum, Sebastian G	Professor	00002280	095150	02			1.000	182,636
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Elbaum, Sebastian G						1.00	187,636
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	133,362
Reichenbach, Stephen E	Professor	00002274	095150	02			1.000	134,764
Samal, Ashok Kumar	Professor	00002273	095150	02			1.000	123,003
Variyam, Vinodchandran N	Professor	00009780	095150	02			1.000	125,078
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	108,556
Detweiler, Carrick J	Associate Professor	00002276	095152	02			1.000	122,896
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	119,246
	TOTAL Scott, Stephen D						1.00	121,646
Srisa-An, Witawas	Associate Professor	00006827	095152	02			1.000	124,869
Vuran, Mehmet Can	Associate Professor	00003117	095152	02			1.000	119,003
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Vuran, Mehmet Can						1.00	122,003
Xu, Lisong	Associate Professor	00006118	095152	02			1.000	114,082
Cui, Juan	Assistant Professor	00002282	095154	02			1.000	98,351
Duncan, Brittany A	Assistant Professor	00004728	095154	02			1.000	94,480
Garvin, Brady J	Assistant Professor of Practice	00006843	095167	02			1.000	73,550
Hasan, Mohammad Rashedul	Assistant Professor of Practice	00002854	095167	02			1.000	76,471
Suing, Jeremy R	Lecturer	00015098	095380	12			0.150	17,717
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	39,370
	(23-0124-3001)Raikes Design Studio		512100				0.34	40,374
	TOTAL Suing, Jeremy R						1.00	119,116
	TOTAL 511000 TENURED FACULTY SALARIES						17.550	2,125,017
SUBTOTAL FACULTY							17.550	2,125,017
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		117						
Dwyer, Matthew B	Chairperson	00002272	095140	02			0.600	121,371

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dwyer, Matthew B	Chairperson	00002272	095140	02			0.000	5,000
	(27-1108-0001001)Henson College Prof - Dwyer		511000				0.00	10,000
	TOTAL Dwyer, Matthew B						1.00	217,285
Scott, Stephen D	Vice Chairperson	00002285	095145	02			0.000	2,400
	TOTAL Scott, Stephen D						1.00	121,646
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	128,771
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.180	21,655
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	39,370
	(23-0124-3001)Raikes Design Studio		512100				0.34	40,374
	TOTAL Suing, Jeremy R						1.00	119,116
513000 MGR/PROFESSIONAL SAL								
Huttenmaier, Jenna G	Admin Coordinator	00013285	242402	12	2080	19.818	1.000	41,221
Koopmann, Ann	Advisor	00006852	252306	12			0.917	45,584
	(21-1108-0001)Computer Sci-Comp Engr		513000				0.08	4,137
	TOTAL Koopmann, Ann						1.00	49,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.917	86,805
514000 CLER/TECH/SERV WAGES								
Everett, Rachelle M	Staff Assistant	00002289	242409	12	2080	21.416	1.000	44,545
Heckens, Deborah S	Administrative Tech II	00002288	242415	12	2080	28.188	1.000	58,630
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	103,175
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002290	095133	00			9.000	293,873
	SUBTOTAL NONFACULTY						13.697	634,279
	SUBTOTAL SALARIES & WAGES						31.247	2,759,296
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							206,494
	519200 FICA CONTRIBUTION							128,232
	519300 HEALTH INSURANCE CONTRIBUTION							255,516
	519400 LIFE INSURANCE CONTRIBUTION							3,114
	SUBTOTAL BENEFITS							593,356
	TOTAL PERSONAL SERVICES							3,352,652
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							43,330
	TOTAL NET OPERATING EXPENSES							43,330
	COST OBJECT TOTAL							3,395,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Comp Simul (21-0511-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Professor	00013176	095148	12			0.600	89,695
	(91-2901-0001)ITS Department		511000				0.40	59,413
	(21-3241-0001)Holland Computing Center Core		512100				0.00	20,733
	TOTAL Swanson, David Robert						1.00	169,841
Rothermel, Gregg E	Professor	00013936	095150	02			1.000	188,723
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(26-0511-0044001)Othmer Match for Jensen Fun		511000				0.00	5,000
	TOTAL Rothermel, Gregg E						1.00	198,723
TOTAL 511000 TENURED FACULTY SALARIES							1.600	278,418
SUBTOTAL FACULTY							1.600	278,418
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	99,925
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	23.565	1.000	49,016
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	148,941
SUBTOTAL NONFACULTY							1.000	148,941
SUBTOTAL SALARIES & WAGES							2.600	427,359
TOTAL PERSONAL SERVICES								427,359
COST OBJECT TOTAL								427,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Augustyn, Marilyn J	Administrative Tech I	00015212	242415	12	2080	21.959	1.000	45,674
	SUBTOTAL NONFACULTY						1.000	45,674
	SUBTOTAL SALARIES & WAGES						1.000	45,674
	TOTAL PERSONAL SERVICES							45,674
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							6,444
	COST OBJECT TOTAL							52,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Sim Comp IT Telecomm (21-0511-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00006039	090011	00			0.000	5,648
Riedesel, Charles	Assistant Professor of Practice	00011722	095167	02			1.000	78,375
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	84,023
	SUBTOTAL FACULTY						1.000	84,023
	SUBTOTAL SALARIES & WAGES						1.000	84,023
	TOTAL PERSONAL SERVICES							84,023
	COST OBJECT TOTAL							84,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: POE Comp Sci-Faculty (21-0511-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Ying	Associate Professor	00010461	095152	02			1.000	106,767
	SUBTOTAL FACULTY						1.000	106,767
	SUBTOTAL SALARIES & WAGES						1.000	106,767
	TOTAL PERSONAL SERVICES							106,767
	COST OBJECT TOTAL							106,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Crtg Dpdp Software-Suing (21-0511-5106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.330	39,370
	(21-0511-0001)Computer Science		511000				0.15	17,717
	(21-0511-0001)Computer Science		512100				0.18	21,655
	(23-0124-3001)Raikes Design Studio		512100				0.34	40,374
	TOTAL Suing, Jeremy R						1.00	119,116
	SUBTOTAL NONFACULTY						0.330	39,370
	SUBTOTAL SALARIES & WAGES						0.330	39,370
	TOTAL PERSONAL SERVICES							39,370
	COST OBJECT TOTAL							39,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: CSE Software Engineering Program (21-0511-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bagheri, Hamid	Assistant Professor	00006558	095154	02			1.000	93,720
Nguyen, ThanhVu	Assistant Professor	00006707	095154	02			1.000	93,720
Person, Suzette J	Associate Professor of Practice	00004287	095166	02			1.000	117,528
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	304,968
	SUBTOTAL FACULTY						3.000	304,968
	SUBTOTAL SALARIES & WAGES						3.000	304,968
	TOTAL PERSONAL SERVICES							304,968
	COST OBJECT TOTAL							304,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abel, Marco	Professor	00002298	095150	02			0.400	39,647
	TOTAL Abel, Marco						1.00	104,117
Agee, Jonis	Professor	00003465	095150	02			1.000	122,747
	(27-0512-0002001)Adele Hall College Prof-Age		511000				0.00	10,000
	TOTAL Agee, Jonis						1.00	132,747
Bauer, Lois Grace	Professor	00002297	095150	02			1.000	91,186
Behrendt, Stephen C	Professor	00002341	095150	02			1.000	118,683
	(27-0512-0009001)Holmes Distinguished Prof-B		511000				0.00	15,000
	TOTAL Behrendt, Stephen C						1.00	133,683
Brooke, Robert E	Professor	00005788	095150	02			1.000	96,877
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Brooke, Robert E						1.00	101,877
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	88,221
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Buhler, Stephen Michael						1.00	93,221
Castro, Joy E	Professor	00002336	095150	02			0.600	70,774
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0507-0001)Ethnic Studies		511000				0.40	47,174
	TOTAL Castro, Joy E						1.00	120,948
Cohen, Matthew	Professor	00009653	095150	02			1.000	110,500
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	176,465
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	196,465
Dixon, Wheeler W	Professor	00002108	095150	02			1.000	110,663
	(27-0512-0012001)J Ryan Prof Film Studies- D		511000				0.00	10,000
	TOTAL Dixon, Wheeler W						1.00	120,663
Foster, Gwendolyn Audrey	Professor	00002295	095150	02			1.000	87,788
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Foster, Gwendolyn Audrey						1.00	92,788
Garelick, Rhonda K	Professor	00002296	095150	02			0.600	66,621
	(21-0702-0001)Fine & Performing Arts-General		511000				0.40	44,142
	TOTAL Garelick, Rhonda K						1.00	110,763
Homestead, Melissa J	Professor	00010739	095150	02			1.000	91,498
Honey, Maureen E	Professor	00002343	095150	02			1.000	111,660
Jockers, Matthew L	Professor	00002326	095150	12			0.200	30,588

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	133,578
	TOTAL Jockers, Matthew L						1.00	167,166
Kaye, Frances W	Professor	00005787	095150	02			1.000	88,511
Kooser, Ted	Professor	00011716	095150	02			0.500	56,000
	(21-0512-0016)Ted Kooser Presidential Suppor		511000				0.00	10,000
	TOTAL Kooser, Ted						0.50	66,000
Lynch, Thomas P	Professor	00002321	095150	02			1.000	82,300
Price, Kenneth M	Professor	00002465	095150	02			1.000	184,590
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	203,590
White, Laura M	Professor	00002205	095150	02			1.000	87,950
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL White, Laura M						1.00	92,950
Capuano, Peter J	Associate Professor	00002319	095152	02			1.000	80,000
Crucet, Jennine	Associate Professor	00004635	095152	02			0.600	54,744
	(21-0507-0001)Ethnic Studies		511000				0.40	36,497
	TOTAL Crucet, Jennine						1.00	91,241
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			0.600	42,841
	(21-0507-0001)Ethnic Studies		511000				0.40	28,562
	TOTAL Dreher, Kwakiutl L						1.00	71,403
Gailey, Amanda A	Associate Professor	00002311	095152	02			1.000	77,252
Gannon, Thomas C	Associate Professor	00002306	095152	02			0.600	44,023
	(21-0507-0001)Ethnic Studies		511000				0.40	29,348
	TOTAL Gannon, Thomas C						1.00	73,371
Minter, Deborah W	Associate Professor	00009615	095152	02			1.000	90,504
Montes, Amelia M	Associate Professor	00002440	095152	02			0.600	55,389
	(21-0507-0001)Ethnic Studies		511000				0.40	36,925
	TOTAL Montes, Amelia M						1.00	92,314
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.600	44,677
	(21-0507-0001)Ethnic Studies		511000				0.40	29,785
	TOTAL Rutledge, Gregory E						1.00	74,462
Schaffert, Timothy L	Associate Professor	00007545	095152	02			1.000	79,717
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Schaffert, Timothy L						1.00	82,717
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	80,779
Stage, Kelly J	Associate Professor	00002358	095152	02			1.000	71,645

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vegso, Roland K	Associate Professor	00002310	095152	02			1.000	82,473
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Vegso, Roland K						1.00	85,473
Waite, Stacey A	Associate Professor	00002330	095152	02			1.000	78,430
Wisnicki, Adrian S	Associate Professor	00002299	095152	02			1.000	73,440
Muchiri, Peter N	Assistant Professor	00006502	095154	02			1.000	66,761
Obioma, Chigozie	Assistant Professor	00004633	095154	02			1.000	71,931
Shah, Rachael W	Assistant Professor	00004477	095154	02			1.000	68,120
Wabuke, Hope F	Assistant Professor	00006503	095154	02			1.000	67,187
Dawes, Kwame S N	Univ Prof - Chancellor's	00011319	095156	02			0.000	10,000
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	196,465
Azima, Rachel	Assistant Professor of Practice	00003492	095167	02			1.000	60,000
Vespa, John J	Assistant Professor of Practice	00010128	095167	02			1.000	48,203
	TOTAL 511000 TENURED FACULTY SALARIES						35.300	3,261,385
SUBTOTAL FACULTY							35.300	3,261,385
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abel, Marco	Chairperson	00002292	095140	02			0.600	59,470
Abel, Marco	Chairperson	00002292	095140	02			0.000	5,000
	TOTAL Abel, Marco						1.00	104,117
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	64,470
513000 MGR/PROFESSIONAL SAL								
Meeks, Mirhuanda L	Admin Asst	00002353	242402	12	2080	20.076	1.000	41,758
Schleiger, Edie M	Business Manager	00002348	243312	12			1.000	47,590
Chambers, Erin K	Instructional Technology & Media Specclst	00015454	302300	12	2080	20.969	1.000	43,615
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.706	26,588
	(21-0512-0002)English Prairie Schooner		513000				0.25	9,256
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,799
	TOTAL Strosnider, Ashley L						1.00	37,643
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.706	159,551
514000 CLER/TECH/SERV WAGES								
Messing, Leann M	Office Supervisor	00002349	242410	12	2080	27.212	1.000	56,601
Starks, Barbara E	Administrative Technician	00007067	242415	12	2080	15.833	1.000	32,933
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	89,534
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			19.000	627,648
516000 STUDENT WAGES		127						
STUDENT WORKER	Student Worker	00002357	095500	00			1.390	18,668

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						26.696	959,871
	SUBTOTAL SALARIES & WAGES						61.996	4,221,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								295,975
519200 FICA CONTRIBUTION								204,506
519300 HEALTH INSURANCE CONTRIBUTION								438,478
519400 LIFE INSURANCE CONTRIBUTION								4,793
	SUBTOTAL BENEFITS							943,752
	TOTAL PERSONAL SERVICES							5,165,008
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,662
	TOTAL NET OPERATING EXPENSES							102,662
	COST OBJECT TOTAL							5,267,670

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Prairie Schooner (21-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.245	9,256
	(21-0512-0001)English		513000				0.71	26,588
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,799
	TOTAL Strosnider, Ashley L						1.00	37,643
	SUBTOTAL NONFACULTY						0.245	9,256
	SUBTOTAL SALARIES & WAGES						0.245	9,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,159
519200 FICA CONTRIBUTION								1,080
519300 HEALTH INSURANCE CONTRIBUTION								1,267
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,520
	TOTAL PERSONAL SERVICES							12,776
	COST OBJECT TOTAL							12,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Temp Instructors (21-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00002345	095380	00			6.900	295,093
	SUBTOTAL FACULTY						6.900	295,093
	SUBTOTAL SALARIES & WAGES						6.900	295,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,491
519200 FICA CONTRIBUTION								46,224
519300 HEALTH INSURANCE CONTRIBUTION								96,588
519400 LIFE INSURANCE CONTRIBUTION								916
	SUBTOTAL BENEFITS							180,219
	TOTAL PERSONAL SERVICES							475,312
	COST OBJECT TOTAL							475,312

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Engl-19th Century Studies (21-0512-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Ted Kooser Presidential Support (21-0512-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156	02			0.000	10,000
	(21-0512-0001)English		511000				0.50	56,000
	TOTAL Kooser, Ted						0.50	66,000
	SUBTOTAL FACULTY						0	10,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156	02			0.000	-10,000
	(21-0512-0001)English		511000				0.50	56,000
	TOTAL Kooser, Ted						0.50	66,000
	SUBTOTAL NONFACULTY						0	-10,000
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								909
519200 FICA CONTRIBUTION								650
519300 HEALTH INSURANCE CONTRIBUTION								145
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,710
	TOTAL PERSONAL SERVICES							1,710
	COST OBJECT TOTAL							1,710

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Humanities on the Edge (21-0512-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Digital Humanities Certification Program (21-0512-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	9,181
Ronning, Kari Ann	Research Associate Professor	00012064	095147	12			0.700	32,497
Reynolds, Guy J	Professor	00002463	095150	02			1.000	111,167
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	152,845
	SUBTOTAL FACULTY						1.700	152,845
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Specialist	00013293	243300	12			0.820	39,821
	(27-0512-0027001)James& Roberta Woodress Cat		513000				0.03	2,670
	TOTAL Burke, Elizabeth S						0.85	42,491
	SUBTOTAL NONFACULTY						0.820	39,821
	SUBTOTAL SALARIES & WAGES						2.520	192,666
	TOTAL PERSONAL SERVICES							192,666
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,829
	COST OBJECT TOTAL							194,495

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	103,280
	SUBTOTAL FACULTY						1.000	103,280
	SUBTOTAL SALARIES & WAGES						1.000	103,280
	TOTAL PERSONAL SERVICES							103,280
	COST OBJECT TOTAL							103,280

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Professor	00002329	095150	02			1.000	97,520
	SUBTOTAL FACULTY						1.000	97,520
	SUBTOTAL SALARIES & WAGES						1.000	97,520
	TOTAL PERSONAL SERVICES							97,520
	COST OBJECT TOTAL							97,520

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography (13)

COST OBJECT: Geography (21-0513-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Archer, John Clark	Professor	00005841	095150	02			1.000	89,522
Dewey, Kenneth F	Professor	00031062	095150	02			0.750	75,730
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	25,205
	TOTAL Dewey, Kenneth F						1.00	100,935
Wishart, David J	Professor	00002371	095150	02			1.000	101,048
Buller, Rebecca A	Assistant Professor of Practice	00006786	095167	02			1.000	63,087
	TOTAL 511000 TENURED FACULTY SALARIES						3.750	329,387
	SUBTOTAL FACULTY						3.750	329,387
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00011871	095133	00			4.500	139,425
516000 STUDENT WAGES								
Student Worker	Student Worker	00011450	095500	00			0.110	942
	SUBTOTAL NONFACULTY						4.610	140,367
	SUBTOTAL SALARIES & WAGES						8.360	469,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,149
519200 FICA CONTRIBUTION								22,226
519300 HEALTH INSURANCE CONTRIBUTION								39,343
519400 LIFE INSURANCE CONTRIBUTION								364
	SUBTOTAL BENEFITS							94,082
	TOTAL PERSONAL SERVICES							563,836
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,023
540000 TRAVEL EXPENSE								273
	TOTAL NET OPERATING EXPENSES							17,296
	COST OBJECT TOTAL							581,132

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			0.500	32,471
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	32,472
	TOTAL Searls, Mindi L						1.00	64,943
Anderson, Mark Robert	Professor	00002365	095150	02			1.000	105,309
Fielding, Christopher R	Professor	00007571	095150	02			1.000	131,309
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	TOTAL Fielding, Christopher R						1.00	141,309
Frank, Tracy D	Professor	00009662	095150	02			0.400	41,219
	TOTAL Frank, Tracy D						1.00	108,049
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	124,365
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.15	21,930
	TOTAL Fritz, Sherilyn Claire						1.00	161,295
Harwood, David	Professor	00002381	095150	02			1.000	110,825
	(27-0514-0006001)T Mylan Stout College Prof-		511000				0.00	7,500
	TOTAL Harwood, David						1.00	118,325
Hu, Qi S	Professor	00031588	095150	12			0.300	34,376
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	22,958
	(21-6238-0001)Salaries RSH		511000				0.50	57,384
	TOTAL Hu, Qi S						1.00	114,718
Joeckel, Robert M	Professor	00031587	095150	12			0.300	34,631
	(21-6338-0005)Salaries EXT		511000				0.08	10,135
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,635
	(21-6338-0005)Salaries EXT		512000				0.11	14,092
	(21-6238-0005)Salaries SVY RSH		512000				0.40	53,099
	TOTAL Joeckel, Robert M						1.00	125,592
Narumalani, Sunil G	Professor	00003447	095150	02			1.000	132,702
Rowe, Clinton M	Professor	00002372	095150	02			1.000	81,245
Watkins, David K	Professor	00002382	095150	02			1.000	109,161
Zlotnik, Vitaly A	Professor	00008341	095150	02			1.000	106,617
Burberry, Caroline M	Associate Professor	00002389	095152	02			1.000	76,203
Houston, Adam L	Associate Professor	00002146	095152	02			1.000	81,995
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	75,364
Secord, Ross	Associate Professor	00002385	095152	02			1.000	75,883
Van Den Broeke, Matthew S	Associate Professor	1400002387	095152	02			1.000	76,541
Wagner, Peter J	Associate Professor	00007228	095152	02			0.600	47,100

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0506-0001)School Of Biological Sci		511000				0.40	31,400
	TOTAL Wagner, Peter J						1.00	78,500
Weber, Karrie A	Associate Professor	00015263	095152	02			0.400	34,949
	(21-0506-0001)School Of Biological Sci		511000				0.60	52,467
	TOTAL Weber, Karrie A						1.00	87,416
Elkins, Lynne J	Assistant Professor	00004607	095154	02			1.000	69,976
Filina, Irina Y	Assistant Professor	00002384	095154	02			1.000	71,423
Kopacz, Dawn M	Assistant Professor of Practice	00031569	095167	02			1.000	58,812
	TOTAL 511000 TENURED FACULTY SALARIES						18.350	1,712,476
SUBTOTAL FACULTY							18.350	1,712,476
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Frank, Tracy D	Chairperson	00002380	095140	02			0.600	61,830
Frank, Tracy D	Chairperson	00002380	095140	02			0.000	5,000
	TOTAL Frank, Tracy D						1.00	108,049
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	66,830
513000 MGR/PROFESSIONAL SAL								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	2024	22.958	0.973	46,443
	(27-0514-0001001)E F Schramm Memorial Fund		513000				0.03	1,311
	TOTAL Blythe, Daren S						1.00	47,754
514000 CLER/TECH/SERV WAGES								
Gerry, Janelle L	Office Associate	00002394	242409	12	2080	16.145	1.000	33,581
Schinstock, Tina M	Office Associate	00013116	242409	12	2080	14.795	1.000	30,774
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,355
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002396	095133	00			7.400	227,730
518950 NEGATIVE BUDGET-FACULTY WAGES								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			-0.500	-32,471
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	32,472
	TOTAL Searls, Mindi L						1.00	64,943
SUBTOTAL NONFACULTY							10.473	372,887
SUBTOTAL SALARIES & WAGES							28.823	2,085,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156,179
519200 FICA CONTRIBUTION								105,930
519300 HEALTH INSURANCE CONTRIBUTION								276,928
519400 LIFE INSURANCE CONTRIBUTION								2,601
SUBTOTAL BENEFITS								541,638

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								2,627,001
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,792
540000 TRAVEL EXPENSE								2,846
TOTAL NET OPERATING EXPENSES								65,638
COST OBJECT TOTAL								2,692,639

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: POE-GeoSci-Water Initiative (21-0514-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00009120	090011	00			0.000	83,916
	SUBTOTAL FACULTY						0	83,916
	SUBTOTAL SALARIES & WAGES						0.000	83,916
	TOTAL PERSONAL SERVICES							83,916
	COST OBJECT TOTAL							83,916

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Chemistry (15)
COST OBJECT: Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Acree, Leslie C	Accounting Assoc	00033086	242401	12	915	17.072	0.440	15,618
	(21-6617-0003)Beadle Business Center		514000				0.56	19,885
	TOTAL Acree, Leslie C						1.00	35,503
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	46,543
	SUBTOTAL NONFACULTY						1.940	62,161
	SUBTOTAL SALARIES & WAGES						1.940	62,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,721
519200 FICA CONTRIBUTION								1,572
519300 HEALTH INSURANCE CONTRIBUTION								2,436
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							5,753
	TOTAL PERSONAL SERVICES							67,914
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
	TOTAL NET OPERATING EXPENSES							1,600
	COST OBJECT TOTAL							69,514

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	153,753
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	163,753
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	96,693
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	TOTAL Burnett, Amy Nelson						1.00	111,693
Cahan, David L	Professor	00002417	095150	02			1.000	97,733
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Cahan, David L						1.00	102,733
Coble, Parks M	Professor	00002411	095150	02			1.000	101,710
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	TOTAL Coble, Parks M						1.00	111,710
Gorman, Vanessa B	Professor	00002400	095150	02			1.000	89,277
Jacobs, Margaret D	Professor	00002223	095150	02			0.700	105,261
	(21-0537-0001)Women's Studies - WS		512100				0.30	49,623
	TOTAL Jacobs, Margaret D						1.00	164,884
Le Sueur, James D	Professor	00002485	095150	02			0.400	37,267
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	TOTAL Le Sueur, James D						1.00	106,257
Levin, Carole	Professor	00008259	095150	02			1.000	116,501
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Levin, Carole						1.00	121,501
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	97,770
Thomas, William G	Professor	00002152	095150	02			1.000	149,564
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	TOTAL Thomas, William G						1.00	159,564
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	116,470
	(27-0516-0006001)Thomas C Sorensen Prof-Wink		511000				0.00	10,000
	TOTAL Winkle, Kenneth John						1.00	126,470
Ari, Waskar T	Associate Professor	00015423	095152	02			0.600	42,019
	(21-0507-0001)Ethnic Studies		511000				0.40	28,012
	TOTAL Ari, Waskar T						1.00	70,031
Coope, Jessica Ann	Associate Professor	14500002403	095152	02			1.000	81,247
Curry, Dawne Y	Associate Professor	00003100	095152	02			0.600	43,971

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0507-0001)Ethnic Studies		511000				0.40	29,314
	TOTAL Curry, Dawne Y						1.00	73,285
Der Matossian, Bedross F	Associate Professor	00003244	095152	02			1.000	74,286
Garza, James A	Associate Professor	00002325	095152	02			0.400	30,470
	(21-0507-0001)Ethnic Studies		512100				0.60	50,276
	TOTAL Garza, James A						1.00	80,746
Jagodinsky, Katrina L	Associate Professor	00007389	095152	02			1.000	76,628
Jones, Jeannette E	Associate Professor	00002418	095152	02			0.600	46,049
	(21-0507-0001)Ethnic Studies		511000				0.40	30,700
	TOTAL Jones, Jeannette E						1.00	76,749
Jones, Patrick D	Associate Professor	00007707	095152	02			0.600	44,228
	(21-0507-0001)Ethnic Studies		511000				0.40	29,483
	TOTAL Jones, Patrick D						1.00	73,711
Smith, Victoria A O	Associate Professor	00003187	095152	02			0.600	44,652
	(21-0507-0001)Ethnic Studies		511000				0.40	29,785
	TOTAL Smith, Victoria A O						1.00	74,437
Steinacher, Gerald J	Associate Professor	00002284	095152	02			1.000	77,756
	(27-0516-0002001)Rosenberg Prof Judaic St-G.		511000				0.00	5,000
	TOTAL Steinacher, Gerald J						1.00	82,756
Coltrain, James J	Assistant Professor	00013909	095154	02			1.000	61,650
Huettl, Margaret R	Assistant Professor	00002404	095154	02			0.600	36,316
	(21-0507-0001)Ethnic Studies		511000				0.40	24,211
	TOTAL Huettl, Margaret R						1.00	60,527
Vazansky, Alexander	Assistant Professor	00002849	095154	02			1.000	60,681
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	10,000
	(21-0537-0001)Women's Studies - WS		512100				0.30	49,623
	TOTAL Jacobs, Margaret D						1.00	164,884
Trundle, Sean A	Assistant Professor of Practice	00002860	095167	02			1.000	49,900
Tschetter, Ann M	Assistant Professor of Practice	00002414	095167	02			1.000	50,707
LECTURER	Lecturer	00011977	095380	00			0.000	67,536
	TOTAL 511000 TENURED FACULTY SALARIES						22.100	2,060,095
SUBTOTAL FACULTY							22.100	2,060,095
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Le Sueur, James D	Chairperson	00002398	095140	02			0.600	55,901
Le Sueur, James D	Chairperson	00002398	095140	02			0.000	5,589
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	TOTAL Le Sueur, James D	146					1.00	106,257
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	61,490

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Brown, Megan B	Office Associate	00006883	242409	12	2080	12.941	1.000	26,918
Bullington, Barbara L	Administrative Tech	00002421	242415	12	2080	14.932	1.000	31,059
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	57,977
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00			4.660	143,624
518950 NEGATIVE BUDGET-FACULTY WAGES								
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	-10,000
	(21-0537-0001)Women's Studies - WS		512100				0.30	49,623
	TOTAL Jacobs, Margaret D						1.00	164,884
	SUBTOTAL NONFACULTY						7.260	253,091
	SUBTOTAL SALARIES & WAGES						29.360	2,313,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								188,378
519200 FICA CONTRIBUTION								125,298
519300 HEALTH INSURANCE CONTRIBUTION								278,753
519400 LIFE INSURANCE CONTRIBUTION								3,058
	SUBTOTAL BENEFITS							595,487
	TOTAL PERSONAL SERVICES							2,908,673
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,485
540000 TRAVEL EXPENSE								2,532
	TOTAL NET OPERATING EXPENSES							45,017
	COST OBJECT TOTAL							2,953,690

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avalos, George	Professor	00003151	095150	02			1.000	105,600
Avramov, Luchezar L	Professor	00002084	095150	02			1.000	179,800
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(26-0517-0031001)Othmer Match for Jensen Fun		511000				0.00	7,500
	TOTAL Avramov, Luchezar L						1.00	194,800
Brittenham, Mark W	Professor	00003219	095150	02			1.000	97,275
Deng, Bo	Professor	00002452	095150	02			1.000	89,970
Donsig, Allan P	Professor	00003181	095150	02			1.000	98,144
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	114,250
Hermiller, Susan M	Professor	00009137	095150	02			1.000	105,450
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Hermiller, Susan M						1.00	110,450
Ledder, Glenn W	Professor	00002430	095150	02			1.000	91,201
Lewis, William J	Professor	00002456	095150	02			0.670	124,800
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.66	62,243
	TOTAL Lewis, William J						1.33	192,043
Marley, Thomas John	Professor	00002455	095150	02			0.400	39,868
	TOTAL Marley, Thomas John						1.00	105,650
Peterson, Allan C	Professor	00002444	095150	02			1.000	129,400
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Peterson, Allan C						1.00	134,400
Pitts, David R	Professor	00002437	095150	02			1.000	99,200
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	97,350
Radu, Petronela	Professor	00002462	095150	02			1.000	96,131
	(26-0517-0197001)Olson Chair-Radu		511000				0.00	5,000
	TOTAL Radu, Petronela						1.00	101,131
Rammaha, Mohammad A	Professor	00006382	095150	02			1.000	95,904
Rebarber, Richard L	Professor	00002433	095150	02			1.000	111,200
Tenhumberg, Brigitte	Professor	00010905	095150	02			0.150	13,617
	(21-0506-0001)School Of Biological Sci		511000				0.85	77,166
	TOTAL Tenhumberg, Brigitte						1.00	90,783
Walker, Mark E	Professor	00009086	095150	02			1.000	116,450
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Mark E						1.00	121,450
Cohn, Steven David	Associate Professor	148 00002441	095152	02			1.000	72,250
Foss, Mikil D	Associate Professor	00011551	095152	02			1.000	89,500

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jin, Yu	Associate Professor	00008735	095152	02			1.000	86,686
Kelley, Christine A	Associate Professor	00015424	095152	02			1.000	86,400
Du, Huijing	Assistant Professor	00002454	095154	02			1.000	76,300
Lai, Tri M	Assistant Professor	00002446	095154	02			1.000	76,300
Lai, Yuan-Juang Yvonne	Assistant Professor	00011849	095154	02			0.500	42,717
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	42,717
	TOTAL Lai, Yuan-Juang Yvonne						1.00	85,434
Larios, Adam H	Assistant Professor	00002848	095154	02			1.000	80,300
Lee, Kyungyong	Assistant Professor	00004696	095154	02			1.000	84,000
Perez Gimenez, Xavier	Assistant Professor	00006077	095154	02			1.000	76,300
RSCH ASST PROFESSOR	Rsch Asst Professor	00005790	095154	00			3.000	183,911
Secoleanu, Alexandra	Assistant Professor	00004621	095154	02			1.000	79,450
Zupan, Alexander M	Assistant Professor	00004608	095154	02			1.000	79,450
Wakefield, Nathan P	Assistant Professor of Practice	00002857	095167	02			1.000	34,925
Kane, Cheryl	Lecturer	00002222	095380	02			0.600	27,685
Rogge, William E	Lecturer	00003079	095380	02			0.500	25,550
	TOTAL 511000 TENURED FACULTY SALARIES						32.820	3,007,334
SUBTOTAL FACULTY							32.820	3,007,334
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Marley, Thomas John	Chairperson	00002429	095140	02			0.600	59,802
Marley, Thomas John	Chairperson	00002429	095140	02			0.000	5,980
	TOTAL Marley, Thomas John						1.00	105,650
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	65,782
513000 MGR/PROFESSIONAL SAL								
Danaher, Thomas K	Admin Asst	00002468	242402	12	2080	25.277	1.000	52,576
Pellatz Jr, Douglas R	Advisor	00002466	252306	12			1.000	42,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	94,816
514000 CLER/TECH/SERV WAGES								
Johnson, Marilyn Patricia	Administrative Tech II	00002467	242415	12	2080	25.078	1.000	52,163
Kudrna, Alec D	Administrative Technician	00005650	242415	12	2080	16.042	1.000	33,367
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	85,530
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00			27.200	891,317
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.090	7,023
SUBTOTAL NONFACULTY							31.890	1,144,468
SUBTOTAL SALARIES & WAGES							64.710	4,151,802

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								243,067
519200 FICA CONTRIBUTION								187,617
519300 HEALTH INSURANCE CONTRIBUTION								451,708
519400 LIFE INSURANCE CONTRIBUTION								4,606
	SUBTOTAL BENEFITS							886,998
	TOTAL PERSONAL SERVICES							5,038,800
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,245
	TOTAL NET OPERATING EXPENSES							77,245
	COST OBJECT TOTAL							5,116,045

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balasubramanian, Radha	Professor	00002474	095150	02			1.000	83,131
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	(21-0533-0001)Global Studies		512100				0.00	2,400
	TOTAL Balasubramanian, Radha						1.00	90,531
Gonzalez-Allende, Iker	Professor	00002476	095150	02			1.000	75,807
	(26-0518-0022001)Olson Chair/Gonzalez-Allend		511000				0.00	5,000
	TOTAL Gonzalez-Allende, Iker						1.00	80,807
Hayden-Roy, Priscilla A	Professor	00002472	095150	02			1.000	91,323
Pereira, Oscar	Professor	00005801	095150	02			1.000	81,150
Simpson, Patricia A	Professor	00002493	095150	02			0.400	41,412
	TOTAL Simpson, Patricia A						1.00	109,742
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	105,997
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Stump, Jordan Matthew						1.00	110,997
Amano, Ikuho	Associate Professor	00002473	095152	02			1.000	62,820
Brantner, Christina Elisabeth	Associate Professor	00005798	095152	02			1.000	59,604
Enkin, Elizabeth B	Associate Professor	00002479	095152	02			1.000	64,658
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.600	43,019
	(21-0507-0001)Ethnic Studies		511000				0.40	28,678
	TOTAL Gonzalez, Jose E						1.00	71,697
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	64,702
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	73,100
Peterson, Nora M	Associate Professor	00009301	095152	02			1.000	65,348
Velazquez, Maria Isabel	Associate Professor	00002464	095152	02			1.000	67,114
Frengs, Julia L	Assistant Professor	00002478	095154	02			1.000	60,590
Robyn, Ingrid	Assistant Professor	00002496	095154	02			0.600	37,316
	(21-0507-0001)Ethnic Studies		511000				0.40	24,876
	TOTAL Robyn, Ingrid						1.00	62,192
Rosa Rodriguez, Luis Othoniel	Assistant Professor	00006380	095154	02			0.600	37,831
	(21-0507-0001)Ethnic Studies		511000				0.40	25,222
	TOTAL Rosa Rodriguez, Luis Othoniel						1.00	63,053
Lorenzo, Maria Dolores	Associate Professor of Practice	00002486	095166	02			1.000	53,905
Hasan, Abla	Assistant Professor of Practice	00002481	095167	02			1.000	48,655
Kingsbury Brunetto, Kelly C	Assistant Professor of Practice	00002488	095167	02			1.000	51,045
Tytarenko, Olha	Assistant Professor of Practice	00006100	095167	02			1.000	45,370
Yao, Sijia	Assistant Professor of Practice	15100006101	095167	02			1.000	48,400
TOTAL 511000 TENURED FACULTY SALARIES							20.200	1,362,297

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							20.200	1,362,297
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Simpson, Patricia A	Chairperson	00002471	095140	02			0.600	62,118
Simpson, Patricia A	Chairperson	00002471	095140	02			0.000	6,212
	TOTAL Simpson, Patricia A						1.00	109,742
TBA	Vice Chairperson	00011505	095145	02			0.000	900
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	69,230
514000 CLER/TECH/SERV WAGES								
Lawrence, Debra J	Staff Secy III	00003001	242409	12	2080	15.231	1.000	31,680
Siefkes, Casandra R	Admin Tech	00003003	242415	12	2080	17.953	1.000	37,342
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,022
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00			11.800	361,881
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002499	095500	00			0.200	1,580
	SUBTOTAL NONFACULTY						14.600	501,713
	SUBTOTAL SALARIES & WAGES						34.800	1,864,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144,116
519200 FICA CONTRIBUTION								104,195
519300 HEALTH INSURANCE CONTRIBUTION								352,119
519400 LIFE INSURANCE CONTRIBUTION								2,725
	SUBTOTAL BENEFITS							603,155
	TOTAL PERSONAL SERVICES							2,467,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,390
	TOTAL NET OPERATING EXPENSES							61,390
	COST OBJECT TOTAL							2,528,555

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Mod Lang-Research Support (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,285
TOTAL NET OPERATING EXPENSES								2,285
COST OBJECT TOTAL								2,285

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Edward F	Professor	00003081	095150	02			1.000	60,609
Brunero, John S	Professor	00015421	095150	02			1.000	92,705
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	TOTAL Brunero, John S						1.00	98,705
Casullo, Albert	Professor	00003082	095150	02			1.000	121,925
Henderson, David K	Professor	00015422	095150	02			1.000	105,748
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	TOTAL Henderson, David K						1.00	111,748
McKittrick, Jennifer L	Professor	00003074	095150	02			0.400	34,858
	TOTAL McKittrick, Jennifer L						1.00	92,374
Mendola, Joseph Robert	Professor	00003084	095150	02			1.000	131,471
van Roojen, Mark S	Professor	00003078	095150	02			1.000	99,828
Bronfman, Aaron R	Associate Professor	00002604	095152	02			1.000	72,325
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	68,428
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	70,378
McLear, Colin	Associate Professor	00003080	095152	02			1.000	74,544
Goodman, Rachel T	Assistant Professor	00006608	095154	02			1.000	69,293
Cahan, Jean Axelrad	Sr. Lecturer	00009924	098379	02			1.000	58,707
	(21-0534-0001)Judaic Studies		512100				0.00	2,400
	TOTAL Cahan, Jean Axelrad						1.00	61,107
	TOTAL 511000 TENURED FACULTY SALARIES						12.400	1,060,819
SUBTOTAL FACULTY							12.400	1,060,819
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McKittrick, Jennifer L	Chairperson	00003073	095140	02			0.600	52,287
McKittrick, Jennifer L	Chairperson	00003073	095140	02			0.000	5,229
	TOTAL McKittrick, Jennifer L						1.00	92,374
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	57,516
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003089	095133	00			3.850	141,060
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003090	095500	00			0.400	10,303
SUBTOTAL NONFACULTY		154					4.850	208,879
SUBTOTAL SALARIES & WAGES							17.250	1,269,698

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,958
519200 FICA CONTRIBUTION								64,867
519300 HEALTH INSURANCE CONTRIBUTION								121,365
519400 LIFE INSURANCE CONTRIBUTION								1,676
	SUBTOTAL BENEFITS							284,866
	TOTAL PERSONAL SERVICES							1,554,564
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,367
	TOTAL NET OPERATING EXPENSES							25,367
	COST OBJECT TOTAL							1,579,931

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brank, Eve M	Director	00008914	095081	02			0.750	87,513
Brank, Eve M	Director	00008914	095081	02			0.000	8,751
	(21-0523-0001)Psychology		511000				0.25	29,172
	TOTAL Brank, Eve M						1.00	125,436
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	96,264
	SUBTOTAL NONFACULTY						0.750	96,264
	SUBTOTAL SALARIES & WAGES						0.750	96,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,620
519200 FICA CONTRIBUTION								5,512
519300 HEALTH INSURANCE CONTRIBUTION								666
519400 LIFE INSURANCE CONTRIBUTION								127
	SUBTOTAL BENEFITS							15,925
	TOTAL PERSONAL SERVICES							112,189
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
	TOTAL NET OPERATING EXPENSES							4,307
	COST OBJECT TOTAL							116,496

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	41,893
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.45	34,275
	TOTAL Lee, Kevin M						1.00	76,168
Adenwalla, Shireen	Professor	00002124	095150	02			1.000	102,917
Batelaan, Herman	Professor	00009187	095150	02			1.000	110,687
Belashchenko, Kirill D	Professor	00003094	095150	02			1.000	100,958
Binek, Christian	Professor	00002132	095150	02			1.000	106,061
Bloom, Kenneth A	Professor	00003148	095150	02			1.000	100,981
Claes, Daniel R	Professor	00009925	095150	02			0.400	47,589
	TOTAL Claes, Daniel R						1.00	126,111
Dowben, Peter	Professor	00009092	095150	02			1.000	137,604
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Dowben, Peter						1.00	142,604
Ducharme, Stephen	Professor	00003114	095150	02			1.000	113,120
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	117,727
Gay, Timothy	Professor	00003106	095150	02			1.000	137,851
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Gay, Timothy						1.00	142,851
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	104,345
Sellmyer, David J	Professor	00003110	095150	02			1.000	201,541
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	2,043
	TOTAL Sellmyer, David J						1.00	218,584
Snow, Gregory R	Professor	00009166	095150	02			1.000	127,370
Starace, Anthony F	Professor	00003112	095150	02			1.000	182,946
	(27-0521-0011001)Holmes University Prof-Star		511000				0.00	15,000
	TOTAL Starace, Anthony F						1.00	197,946
Tsymbal, Evgeny Y	Professor	00003220	095150	02			1.000	183,770
	(27-0521-0021001)George Holmes Univ Prof-Tsy		511000				0.00	15,000
	TOTAL Tsymbal, Evgeny Y						1.00	198,770
Umstadter, Donald P	Professor	00003093	095150	02			1.000	167,844
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	TOTAL Umstadter, Donald P						1.00	182,844
Centurion, Martin	Associate Professor	00003096	095152	02			0.030	2,896

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	93,626
	TOTAL Centurion, Martin						1.00	99,522
Hong, Xia	Associate Professor	00003099	095152	02			0.750	68,143
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	22,715
	TOTAL Hong, Xia						1.00	90,858
Kravchenko, Ilya	Associate Professor	00003116	095152	02			1.000	90,737
Shadwick, Bradley A	Associate Professor	00003095	095152	02			1.000	95,414
Uiterwaal, Cornelis J	Associate Professor	00002442	095152	02			1.000	88,826
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.610	52,831
	(21-0521-5101)POE Physics-AMO Physics		511000				0.39	34,006
	TOTAL Fuchs, Matthias						1.00	86,837
Golf, Frank	Assistant Professor	00003152	095154	02			1.000	78,900
Huang, Peisi	Assistant Professor	00007321	095154	02			1.000	76,925
Xu, Xiaoshan	Assistant Professor	00003111	095154	02			0.750	62,100
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	20,700
	TOTAL Xu, Xiaoshan						1.00	82,800
Harbison, Rebecca A	Assistant Professor of Practice	00006844	095167	02			1.000	61,900
Yenen, Orhan	Lecturer	00006189	095380	02			1.000	54,216
	TOTAL 511000 TENURED FACULTY SALARIES						25.090	2,818,092
SUBTOTAL FACULTY							25.090	2,818,092
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Claes, Daniel R	Chairperson	00003091	095140	02			0.600	71,384
Claes, Daniel R	Chairperson	00003091	095140	02			0.000	7,138
	TOTAL Claes, Daniel R						1.00	126,111
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	78,522
513000 MGR/PROFESSIONAL SAL								
Fleek, Patricia J	Business Manager	00003121	243312	12			0.790	47,442
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		513000				0.21	12,421
	TOTAL Fleek, Patricia J						1.00	59,863
514000 CLER/TECH/SERV WAGES								
Schaaf, Kimberly A	Accounting Assistant	00009504	241401	12	2080	14.883	1.000	30,956
Becic, Jennifer L	Office Associate	00003127	242409	12	2080	14.868	1.000	30,925
Farleigh, Elizabeth A	Administrative Tech II	00003128	242415	12	2080	20.705	1.000	43,067
Gildea, Karen E	Administrative Technician I	00015093	242415	12	1040	19.328	0.500	20,102
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		514000				0.50	20,100
	TOTAL Gildea, Karen E	158					1.00	40,202
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	125,050

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			11.750	388,116
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003131	095500	00			0.400	9,015
SUBTOTAL NONFACULTY							17.040	648,145
SUBTOTAL SALARIES & WAGES							42.130	3,466,237
BENEFITS								
519100 RETIREMENT CONTRIBUTION								265,270
519200 FICA CONTRIBUTION								160,643
519300 HEALTH INSURANCE CONTRIBUTION								319,291
519400 LIFE INSURANCE CONTRIBUTION								3,853
SUBTOTAL BENEFITS								749,057
TOTAL PERSONAL SERVICES								4,215,294
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,576
TOTAL NET OPERATING EXPENSES								94,576
COST OBJECT TOTAL								4,309,870

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	69,502
	SUBTOTAL FACULTY						1.000	69,502
	SUBTOTAL SALARIES & WAGES						1.000	69,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,917
519200 FICA CONTRIBUTION								3,916
519300 HEALTH INSURANCE CONTRIBUTION								10,968
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							20,898
	TOTAL PERSONAL SERVICES							90,400
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,203
	TOTAL NET OPERATING EXPENSES							7,203
	COST OBJECT TOTAL							97,603

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	1664	29.407	0.800	48,931
	(22-0521-0005)Physics Shops		513000				0.20	12,234
	TOTAL Farleigh, Brian S						1.00	61,165
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.676	45,824
	(22-0521-0005)Physics Shops		513000				0.32	21,913
	TOTAL Mironov, Anatoly V						1.00	67,737
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.476	94,755
	SUBTOTAL NONFACULTY						1.476	94,755
	SUBTOTAL SALARIES & WAGES						1.476	94,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,045
519200 FICA CONTRIBUTION								12,213
519300 HEALTH INSURANCE CONTRIBUTION								22,432
519400 LIFE INSURANCE CONTRIBUTION								258
	SUBTOTAL BENEFITS							47,948
	TOTAL PERSONAL SERVICES							142,703
	COST OBJECT TOTAL							142,703

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Special (21-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,451
TOTAL NET OPERATING EXPENSES								3,451
COST OBJECT TOTAL								3,451

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.651	42,948
	(21-0509-0007)Chem-Instrument Shop		513000				0.35	22,997
	TOTAL Rhynalds, Robert L						1.00	65,945
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	1329	18.042	0.639	23,980
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	12,458
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,088
	TOTAL Kehm, Andrew S						1.00	37,526
Placek, Keith A	Inst Mkr III	00002260	362601	12	749	23.738	0.360	17,774
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	8,889
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	22,712
	TOTAL Placek, Keith A						1.00	49,375
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1082	27.026	0.520	29,231
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	15,176
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,807
	TOTAL Pribil, Patrick J						1.00	56,214
Thompson, Mike	Inst Mkr III	00003140	362601	12	984	21.349	0.473	21,003
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	11,013
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,389
	TOTAL Thompson, Mike						1.00	44,405
	TOTAL 514000 CLER/TECH/SERV WAGES						1.992	91,988
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006684	090016	00			0.560	261
	SUBTOTAL NONFACULTY						3.203	135,197
	SUBTOTAL SALARIES & WAGES						3.203	135,197
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,977
519200 FICA CONTRIBUTION								7,469
519300 HEALTH INSURANCE CONTRIBUTION								13,721
519400 LIFE INSURANCE CONTRIBUTION								158
	SUBTOTAL BENEFITS							29,325
	TOTAL PERSONAL SERVICES							164,522
	COST OBJECT TOTAL							164,522

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: MRSEC Education Outreach F&A (21-0521-4128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bosley, Jocelyn C	MRSEC Asst Dir for Education & Outreach	00004495	263300	12			1.000	45,518
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Bosley, Jocelyn C	MRSEC Asst Dir for Education & Outreach	00004495	263300	12			-1.000	-45,518
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	43,283
Centurion, Martin	Associate Professor	00003096	095152	02			0.970	93,626
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0521-0001)Physics And Astronomy		511000				0.03	2,896
	TOTAL Centurion, Martin						1.00	99,522
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.390	34,006
	(21-0521-0001)Physics And Astronomy		511000				0.61	52,831
	TOTAL Fuchs, Matthias						1.00	86,837
	TOTAL 511000 TENURED FACULTY SALARIES						1.360	170,915
	SUBTOTAL FACULTY						1.360	170,915
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	30,826
	SUBTOTAL NONFACULTY						0	30,826
	SUBTOTAL SALARIES & WAGES						1.360	201,741
	TOTAL PERSONAL SERVICES							201,741
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
550000 CAPITAL OUTLAY								8,500
	TOTAL NET OPERATING EXPENSES							26,500
	COST OBJECT TOTAL							228,241

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	92,322
Grouverman, Alexei	Professor	00002495	095150	02			1.000	110,367
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Grouverman, Alexei						1.00	115,367
Sutter, Eli A	Professor	00004787	095150	02			0.625	105,702
	(21-1123-5104)POE MME-Eli Sutter		511000				0.38	63,421
	TOTAL Sutter, Eli A						1.00	169,123
Hong, Xia	Associate Professor	00003604	095152	02			0.250	22,715
	(21-0521-0001)Physics And Astronomy		511000				0.75	68,143
	TOTAL Hong, Xia						1.00	90,858
Sinitskiy, Alexander	Associate Professor	00008205	095152	02			0.250	23,074
	(21-0509-0001)Chemistry-Operations		511000				0.75	69,219
	TOTAL Sinitskiy, Alexander						1.00	92,293
Morin, Stephen A	Assistant Professor	00002331	095154	02			0.250	20,307
	(21-0509-0001)Chemistry-Operations		511000				0.75	60,917
	TOTAL Morin, Stephen A						1.00	81,224
Xu, Xiaoshan	Assistant Professor	00003111	095154	02			0.250	20,700
	(21-0521-0001)Physics And Astronomy		511000				0.75	62,100
	TOTAL Xu, Xiaoshan						1.00	82,800
	TOTAL 511000 TENURED FACULTY SALARIES						2.625	395,187
SUBTOTAL FACULTY							2.625	395,187
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	73,278
Behrendt, Samone L	Program Associate	00015085	242300	12	780	19.410	0.375	15,270
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		513000				0.38	15,015
	TOTAL Behrendt, Samone L						0.75	30,285
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.375	88,548
SUBTOTAL NONFACULTY							0.375	88,548
SUBTOTAL SALARIES & WAGES							3.000	483,735
TOTAL PERSONAL SERVICES								483,735
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,126
550000 CAPITAL OUTLAY								80,000
TOTAL NET OPERATING EXPENSES								103,126

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								586,861

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Nanomaterials POE (21-0521-5112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kovalev, Alexey A	Assistant Professor	00003102	095154	02			1.000	82,181
	SUBTOTAL FACULTY						1.000	82,181
	SUBTOTAL SALARIES & WAGES						1.000	82,181
	TOTAL PERSONAL SERVICES							82,181
	COST OBJECT TOTAL							82,181

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Combs, Michael Warren	Professor	00007412	095150	02			1.000	79,141
Gruhl, John R	Professor	00003158	095150	02			1.000	86,984
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Gruhl, John R						1.00	89,484
Hibbing, John R	Professor	00005804	095150	02			1.000	204,821
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	219,821
Michaels, Sarah	Professor	00015425	095150	02			0.560	50,595
	(21-0522-5103)POE-Pol Sci-Water Initiative		511000				0.44	39,754
	TOTAL Michaels, Sarah						1.00	90,349
Smith, Kevin Brian	Professor	00009364	095150	02			0.400	60,436
	TOTAL Smith, Kevin Brian						1.00	160,153
TBA	Professor	00002443	095150	02			1.000	89,958
Theiss-Morse, Elizabeth A	Professor	00006783	095150	12			0.200	37,807
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	162,598
	TOTAL Theiss-Morse, Elizabeth A						1.00	205,405
Barton, Dona-Gene	Associate Professor	00003154	095152	02			1.000	77,829
Haas, Ingrid J	Associate Professor	00003147	095152	02			1.000	75,377
Hillebrecht, Courtney J	Associate Professor	00003108	095152	02			1.000	82,612
Kang, Alice J	Associate Professor	00003305	095152	02			0.600	46,317
	(21-0507-0001)Ethnic Studies		511000				0.40	30,879
	TOTAL Kang, Alice J						1.00	77,196
Kohen, Ariel	Associate Professor	00003150	095152	02			1.000	77,077
	(27-0502-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	TOTAL Kohen, Ariel						1.00	84,577
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	78,690
Wals, Sergio C	Associate Professor	00013020	095152	02			0.600	45,643
	(21-0507-0001)Ethnic Studies		511000				0.40	30,428
	TOTAL Wals, Sergio C						1.00	76,071
Kreitmair, Ursula Walburga	Assistant Professor	00006041	095154	02			1.000	72,108
Mehta, Rupal N	Assistant Professor	00002858	095154	02			1.000	69,451
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	5,000
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	219,821
Bosch, Brandon J	Assistant Professor of Practice	16900003428	095167	02			0.250	14,264

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0524-0001)Sociology		511000				0.75	42,799
	TOTAL Bosch, Brandon J						1.00	57,063
White, Tyler R	Assistant Professor of Practice	00002861	095167	02			1.000	64,174
	TOTAL 511000 TENURED FACULTY SALARIES						14.610	1,318,284
SUBTOTAL FACULTY							14.610	1,318,284
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.600	90,652
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.000	9,065
	TOTAL Smith, Kevin Brian						1.00	160,153
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	99,717
512100 ADMINISTRATIVE - PERMANENT								
Warburton, Marc	Director,National Security Educ Program	00003662	095081	02			1.000	102,386
513000 MGR/PROFESSIONAL SAL								
Brant, Kara S	Advisor	00004365	252306	12			1.000	40,985
514000 CLER/TECH/SERV WAGES								
Csontos, David	Graduate Secretary	00003165	241409	12	2080	10.826	1.000	22,518
Sexton, Helen A	Staff Assistant	00003167	242409	12	2080	25.758	1.000	53,577
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,095
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			4.950	147,693
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003169	095500	00			0.030	711
SUBTOTAL NONFACULTY							9.580	467,587
SUBTOTAL SALARIES & WAGES							24.190	1,785,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131,729
519200 FICA CONTRIBUTION								86,336
519300 HEALTH INSURANCE CONTRIBUTION								213,155
519400 LIFE INSURANCE CONTRIBUTION								2,207
SUBTOTAL BENEFITS								433,427
TOTAL PERSONAL SERVICES								2,219,298
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,296
TOTAL NET OPERATING EXPENSES								39,296
COST OBJECT TOTAL								2,258,594

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaels, Sarah	Professor	00015425	095150	02			0.440	39,754
	(21-0522-0001)Political Science		511000				0.56	50,595
	TOTAL Michaels, Sarah						1.00	90,349
	SUBTOTAL FACULTY						0.440	39,754
	SUBTOTAL SALARIES & WAGES						0.440	39,754
	TOTAL PERSONAL SERVICES							39,754
	COST OBJECT TOTAL							39,754

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Pol Sci-Natl Security Educ & Rsch Prog (21-0522-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schub, Robert J	Assistant Professor	00006052	095154	02			1.000	73,500
	SUBTOTAL FACULTY						1.000	73,500
	SUBTOTAL SALARIES & WAGES						1.000	73,500
	TOTAL PERSONAL SERVICES							73,500
	COST OBJECT TOTAL							73,500

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belli, Robert F	Professor	00009618	095150	02			1.000	104,017
Bevins, Rick A	Professor	00009617	095150	02			0.400	64,001
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Bevins, Rick A						1.00	174,600
Bornstein, Brian H	Professor	00002364	095150	02			1.000	103,592
Brank, Eve M	Professor	00005800	095150	02			0.250	29,172
	(21-0520-0001)Center on Children Families La		512100				0.75	96,264
	TOTAL Brank, Eve M						1.00	125,436
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	121,810
DiLillo, David K	Professor	00002191	095150	02			1.000	110,816
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL DiLillo, David K						1.00	115,816
Dodd, Michael D	Professor	00003174	095150	02			1.000	93,877
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	88,384
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Garbin, Calvin Peter						1.00	93,384
Hansen, David J	Professor	00003192	095150	02			1.000	160,335
Hope, Debra Anne	Professor	00003177	095150	02			1.000	123,683
Li, Ming	Professor	00003176	095150	02			1.000	96,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Li, Ming						1.00	99,000
Molfese, Dennis L	Professor	00009607	095150	02			1.000	185,187
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	TOTAL Molfese, Dennis L						1.00	200,187
Scalora, Mario Joseph	Professor	00003190	095150	12			0.250	26,612
	(21-4360-0001)Police Services-Security & Tra		512100				0.00	13,752
	(21-0116-0001)Public Policy Cnt		512100				0.75	128,203
	TOTAL Scalora, Mario Joseph						1.00	168,567
Spaulding, William D	Professor	00003191	095150	02			1.000	92,901
Wiener, Richard L	Professor	00002283	095150	02			1.000	152,320
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Wiener, Richard L						1.00	157,320
Gervais, Sarah J	Associate Professor	00011586	095152	02			0.670	58,022
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.33	28,834
	TOTAL Gervais, Sarah J	173					1.00	89,856
McChargue, Dennis E	Associate Professor	00005844	095152	02			1.000	78,538

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nelson, Timothy D	Associate Professor	00003175	095152	02			1.000	88,000
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	67,602
Stevens, Jeffrey R	Associate Professor	00012549	095152	02			1.000	85,796
Stoltenberg, Scott F	Associate Professor	00003178	095152	02			1.000	81,203
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.600	45,937
	(21-0507-0001)Ethnic Studies		511000				0.40	30,607
	TOTAL Willis-Esqueda, Cynthia						1.00	76,544
Andrews III, Arthur R	Assistant Professor	00006027	095154	02			0.600	47,259
	(21-0507-0001)Ethnic Studies		511000				0.40	31,506
	TOTAL Andrews III, Arthur R						1.00	78,765
Brock, Rebecca L	Assistant Professor	00003173	095154	02			1.000	79,128
Chiou, Kathy S	Assistant Professor	00006584	095154	02			1.000	78,306
Holland, Kathryn J	Assistant Professor	00007318	095154	02			0.600	46,879
	(21-0537-0001)Women's Studies - WS		511000				0.40	31,252
	TOTAL Holland, Kathryn J						1.00	78,131
Johnson, Matthew R	Assistant Professor	00004532	095154	02			1.000	78,662
Neta, Maital	Assistant Professor	00002853	095154	02			1.000	79,626
Votruba, Ashley M	Assistant Professor	00008257	095154	02			1.000	78,078
Williamson, Manda J	Associate Professor of Practice	00004294	095166	02			1.000	64,508
Brown Kramer, Carolyn R	Assistant Professor of Practice	00006029	095167	02			1.000	58,214
LECTURER	Lecturer	00011995	095380	00			0.000	702
	TOTAL 511000 TENURED FACULTY SALARIES						27.370	2,669,167
SUBTOTAL FACULTY							27.370	2,669,167
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bevins, Rick A	Chairperson	00003170	095140	02			0.600	95,999
Bevins, Rick A	Chairperson	00003170	095140	02			0.000	9,600
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Bevins, Rick A						1.00	174,600
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	105,599
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00003855	095081	02			0.000	2,400
513000 MGR/PROFESSIONAL SAL								
Howsdn, Sonya J	Business Manager	00013043	243312	12			1.000	49,875
Helmink, Marybeth	Advisor	00003194	252306	12			1.000	43,595
Seley, Joanna L	Advisor	00002667	252306	12			1.000	39,945
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	362	42.880	0.174	15,494
	(22-0523-0003)Psych-Consultation Ctr	174	513000				0.08	6,791
	TOTAL Davies, Corrie A						0.25	22,285

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.174	148,909
514000 CLER/TECH/SERV WAGES								
Berg, James W	Office Associate	00003196	242409	12	2034	13.862	0.978	28,196
	(22-0523-0003)Psych-Consultation Ctr		514000				0.02	636
	TOTAL Berg, James W						1.00	28,832
Waldvogel, Pamela J	Office Associate	00003195	242409	12	2080	14.329	1.000	29,805
Longwell, Jamie E	Administrative Technician	00003198	242415	12	2080	17.628	1.000	36,667
	TOTAL 514000 CLER/TECH/SERV WAGES						2.978	94,668
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			8.000	270,647
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00			0.750	7,778
	SUBTOTAL NONFACULTY						15.502	630,001
	SUBTOTAL SALARIES & WAGES						42.872	3,299,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								243,894
519200 FICA CONTRIBUTION								167,969
519300 HEALTH INSURANCE CONTRIBUTION								403,427
519400 LIFE INSURANCE CONTRIBUTION								4,000
	SUBTOTAL BENEFITS							819,290
	TOTAL PERSONAL SERVICES							4,118,458
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,056
540000 TRAVEL EXPENSE								152
	TOTAL NET OPERATING EXPENSES							82,208
	COST OBJECT TOTAL							4,200,666

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: POE Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gervais, Sarah J	Associate Professor	00011586	095152	02			0.330	28,834
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-0001)Psychology		511000				0.67	58,022
	TOTAL Gervais, Sarah J						1.00	89,856
	SUBTOTAL FACULTY						0.330	28,834
	SUBTOTAL SALARIES & WAGES						0.330	28,834
	TOTAL PERSONAL SERVICES							28,834
	COST OBJECT TOTAL							28,834

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Distance Ed (21-0523-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lehman, Alexis N	Advisor	00006980	252306	12			1.000	36,323
	SUBTOTAL NONFACULTY						1.000	36,323
	SUBTOTAL SALARIES & WAGES						1.000	36,323
	TOTAL PERSONAL SERVICES							36,323
	COST OBJECT TOTAL							36,323

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dombrowski, Kirk	Professor	00002412	095150	02			1.000	139,800
	(26-0524-0024001)Bruhn/Othmer Prof-Dombrowsk		511000				0.00	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fd-D		511000				0.00	5,000
	TOTAL Dombrowski, Kirk						1.00	149,800
Hoyt, Danny R	Professor	00004917	095150	02			1.000	149,057
Khan, Bilal	Professor	00005950	095150	02			1.000	131,031
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Khan, Bilal						1.00	136,031
McQuillan, Julia	Professor	00002307	095150	02			0.400	45,204
	TOTAL McQuillan, Julia						1.00	119,792
Schwadel, Philip M	Professor	00003214	095150	02			1.000	92,270
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	107,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Tyler, Kimberly A						1.00	112,000
Werum, Regina E	Professor	00003497	095150	02			1.000	131,600
Cheadle, Jacob E	Associate Professor	00015403	095152	02			1.000	95,475
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Cheadle, Jacob E						1.00	100,475
Dance, Lory J	Associate Professor	00015405	095152	02			0.600	55,709
	(21-0507-0001)Ethnic Studies		511000				0.40	37,139
	TOTAL Dance, Lory J						1.00	92,848
Goosby, Bridget J	Associate Professor	00003209	095152	02			0.620	68,189
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.38	29,077
	TOTAL Goosby, Bridget J						1.00	102,266
Kazyak, Emily A	Associate Professor	00002475	095152	02			0.600	46,934
	(21-0537-0001)Women's Studies - WS		511000				0.40	30,883
	TOTAL Kazyak, Emily A						1.00	77,817
Kort-Butler, Lisa A	Associate Professor	00002303	095152	02			1.000	76,714
Olson, Kristen M	Associate Professor	00015404	095152	02			1.000	90,392
	(26-0524-0120001)Olson Chair-Kristen Olson		511000				0.00	5,000
	TOTAL Olson, Kristen M						1.00	95,392
Smyth, Jolene D	Associate Professor	00015426	095152	02			1.000	83,800
Warner, David F	Associate Professor	00003212	095152	02			1.000	74,211
Burke, Kelsy C	Assistant Professor	00006757	095154	02			1.000	73,200
Gauthier, Gertrude R	Assistant Professor	178 00007319	095154	02			1.000	71,803
Smith, Jeffrey A	Assistant Professor	00002125	095154	02			1.000	72,188

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Warner, Tara D	Assistant Professor of Sociology	00010182	095154	02			1.000	70,058
Williams, Deadric T	Assistant Professor	00003216	095154	02			1.000	71,543
Bosch, Brandon J	Assistant Professor of Practice	00003413	095167	02			0.750	42,799
	(21-0522-0001)Political Science		511000				0.25	14,264
	TOTAL Bosch, Brandon J						1.00	57,063
	TOTAL 511000 TENURED FACULTY SALARIES						18.970	1,788,977
SUBTOTAL FACULTY							18.970	1,788,977
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McQuillan, Julia	Chairperson	00003203	095140	02			0.600	67,807
McQuillan, Julia	Chairperson	00003203	095140	02			0.000	6,781
	TOTAL McQuillan, Julia						1.00	119,792
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	74,588
514000 CLER/TECH/SERV WAGES								
Schaben, Deborah J	Office Associate	00003223	242409	12	2080	12.709	1.000	26,435
Ratzlaff, Lori L	Administrative Support Associate	00003224	242415	12	2080	18.288	1.000	38,038
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,473
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			7.500	252,377
SUBTOTAL NONFACULTY							10.100	391,438
SUBTOTAL SALARIES & WAGES							29.070	2,180,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158,113
519200 FICA CONTRIBUTION								105,656
519300 HEALTH INSURANCE CONTRIBUTION								274,676
519400 LIFE INSURANCE CONTRIBUTION								2,646
SUBTOTAL BENEFITS								541,091
TOTAL PERSONAL SERVICES								2,721,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,878
TOTAL NET OPERATING EXPENSES								37,878
COST OBJECT TOTAL								2,759,384

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Administrative Support Associate	00007555	242415	12	1389	20.761	0.668	28,845
	(22-0524-0001)Sociology Burea Soc Research -		514000				0.33	14,338
	TOTAL Predmore, Debra A						1.00	43,183
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,345
	SUBTOTAL NONFACULTY						0.668	31,190
	SUBTOTAL SALARIES & WAGES						0.668	31,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,612
519200 FICA CONTRIBUTION								2,496
519300 HEALTH INSURANCE CONTRIBUTION								904
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							6,056
	TOTAL PERSONAL SERVICES							37,246
	COST OBJECT TOTAL							37,246

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: POE Soc-Falci/Goosby (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	7
Falci, Christina D	Associate Professor	00003215	095152	02			1.000	73,593
Goosby, Bridget J	Associate Professor	00003209	095152	02			0.380	29,077
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				0.62	68,189
	TOTAL Goosby, Bridget J						1.00	102,266
	TOTAL 511000 TENURED FACULTY SALARIES						1.380	102,677
SUBTOTAL FACULTY							1.380	102,677
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00004072	090015	00			0.000	25,358
SUBTOTAL NONFACULTY							0	25,358
SUBTOTAL SALARIES & WAGES							1.380	128,035
TOTAL PERSONAL SERVICES								128,035
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								3,300
COST OBJECT TOTAL								131,335

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Communication Studies (25)								
COST OBJECT: Communication Studies (21-0525-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Dawn O	Professor	00003188	095150	02			0.400	51,870
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Braithwaite, Dawn O						1.00	142,458
Kellas, Jody L	Professor	00003205	095150	02			1.000	98,009
Krone, Kathleen	Professor	00003241	095150	02			1.000	97,255
Lee, Ronald	Professor	00003245	095150	02			1.000	97,934
Seiler, William J	Professor	00003242	095150	02			1.000	130,051
Hoerl, Kristen E	Associate Professor	00003240	095152	02			1.000	75,350
Kelly, Casey R	Associate Professor	00003237	095152	02			1.000	79,500
Soliz, Jordan E	Associate Professor	00002332	095152	02			1.000	85,125
Maldonado, Jose A	Assistant Professor	00003243	095154	02			1.000	66,190
Palmer-Wackerly, Angela L	Assistant Professor	00004288	095154	02			1.000	67,895
Duncan, Aaron M	Associate Professor of Practice	00003692	095166	02			1.000	66,373
	TOTAL Duncan, Aaron M						1.00	69,873
Castle, Katherine M	Assistant Professor of Practice	00011180	095167	02			1.000	57,405
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	972,957
							11.400	972,957
SUBTOTAL FACULTY								
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.600	77,807
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.000	7,781
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Braithwaite, Dawn O						1.00	142,458
Duncan, Aaron M	Director, Speech And Debate Program	00004225	095191	02			0.000	3,500
	TOTAL Duncan, Aaron M						1.00	69,873
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	89,088
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			6.000	205,812
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003251	095500	00			0.150	4,135
							6.750	299,035
							18.150	1,271,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION		182		97,781				
519200 FICA CONTRIBUTION				72,018				

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								158,912
519400 LIFE INSURANCE CONTRIBUTION								1,608
	SUBTOTAL BENEFITS							330,319
	TOTAL PERSONAL SERVICES							1,602,311
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,353
540000 TRAVEL EXPENSE								378
	TOTAL NET OPERATING EXPENSES							24,731
	COST OBJECT TOTAL							1,627,042

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,444
TOTAL NET OPERATING EXPENSES								22,444
COST OBJECT TOTAL								22,444

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Charles A	Research Assistant Professor	00003221	095146	12			0.500	33,900
SUBTOTAL FACULTY							0.500	33,900
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edwards, Richard C	Director/Chair	00002073	095191	02			0.000	5,000
	(21-0607-0001)Economics		511000				0.50	99,494
TOTAL Edwards, Richard C							0.50	104,494
513000 MGR/PROFESSIONAL SAL								
Seaton, Melynda J	Curator/Museum Administrator	00002653	333300	12			0.320	18,379
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.68	39,054
TOTAL Seaton, Melynda J							1.00	57,433
Amateis, Melissa A	Journals Editorial Asst	00013030	342300	12	2080	17.032	1.000	35,426
TOTAL 513000 MGR/PROFESSIONAL SAL							1.320	53,805
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006309	095134	00			0.580	12,507
SUBTOTAL NONFACULTY							1.900	71,312
SUBTOTAL SALARIES & WAGES							2.400	105,212
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,480
519200 FICA CONTRIBUTION								14,767
519300 HEALTH INSURANCE CONTRIBUTION								32,860
519400 LIFE INSURANCE CONTRIBUTION								243
SUBTOTAL BENEFITS								61,350
TOTAL PERSONAL SERVICES								166,562
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,782
TOTAL NET OPERATING EXPENSES								36,782
COST OBJECT TOTAL								203,344

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: School Natural Resources (28)

COST OBJECT: Nat Res Sci-A/S (21-0528-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhard, Karl J	Professor	00033029	095150	02			0.750	86,488
	(21-6238-0001)Salaries RSH		511000				0.25	28,818
	TOTAL Reinhard, Karl J						1.00	115,306
	SUBTOTAL FACULTY						0.750	86,488
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaitkus, Milda R	GIS Manager	00033032	363300	12			0.280	18,961
	(22-6238-3333)SNR Non-Budgeted Positions		513000				0.52	34,808
	TOTAL Vaitkus, Milda R						0.80	53,769
	SUBTOTAL NONFACULTY						0.280	18,961
	SUBTOTAL SALARIES & WAGES						1.030	105,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,975
519200 FICA CONTRIBUTION								6,233
519300 HEALTH INSURANCE CONTRIBUTION								13,250
519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS							28,625
	TOTAL PERSONAL SERVICES							134,074
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,758
	TOTAL NET OPERATING EXPENSES							2,758
	COST OBJECT TOTAL							136,832

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Environmental Studies (29)
COST OBJECT: Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gosselin, David C	Director ENVS	00033637	095081	12			0.000	2,400
	(21-6138-0001)SNR Teaching		511000				0.70	97,834
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,979
	(21-6138-0001)SNR Teaching		512100				0.10	13,979
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,979
	TOTAL Gosselin, David C						1.00	142,171
513000 MGR/PROFESSIONAL SAL								
Haney, Christine E	Program Coordinator/Adviser	00031571	253300	12			0.500	22,863
	SUBTOTAL NONFACULTY						0.500	25,263
	SUBTOTAL SALARIES & WAGES						0.500	25,263
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,587
519200 FICA CONTRIBUTION								2,397
519300 HEALTH INSURANCE CONTRIBUTION								8,959
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							13,984
	TOTAL PERSONAL SERVICES							39,247
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,040
	TOTAL NET OPERATING EXPENSES							7,040
	COST OBJECT TOTAL							46,287

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: International Studies (33)

COST OBJECT: Global Studies (21-0533-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ibrahimasic, Emira	Assistant Professor of Practice	00008776	095167	02			1.000	50,750
SUBTOTAL FACULTY							1.000	50,750
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Balasubramanian, Radha	Director of Global Engagement	00010053	095081	02			0.000	2,400
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	(21-0518-0001)Modern Languages		511000				1.00	83,131
	TOTAL Balasubramanian, Radha						1.00	90,531
SUBTOTAL NONFACULTY							0	2,400
SUBTOTAL SALARIES & WAGES							1.000	53,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,138
519200 FICA CONTRIBUTION								6,660
519300 HEALTH INSURANCE CONTRIBUTION								10,942
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								24,831
TOTAL PERSONAL SERVICES								77,981
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,828
TOTAL NET OPERATING EXPENSES								3,828
COST OBJECT TOTAL								81,809

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Judaic Studies (34)

COST OBJECT: Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cahan, Jean Axelrad	Director/Chair	00009651	095191	02			0.000	2,400
	(21-0519-0001)Philosophy		511000				1.00	58,707
	TOTAL Cahan, Jean Axelrad						1.00	61,107
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009922	090015	00			0.250	5,074
	SUBTOTAL NONFACULTY						0.250	7,474
	SUBTOTAL SALARIES & WAGES						0.250	7,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								669
519300 HEALTH INSURANCE CONTRIBUTION								676
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,644
	TOTAL PERSONAL SERVICES							9,118
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,081
	TOTAL NET OPERATING EXPENSES							2,081
	COST OBJECT TOTAL							11,199

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	34,275
	(21-0521-0001)Physics And Astronomy		511000				0.55	41,893
	TOTAL Lee, Kevin M						1.00	76,168
SUBTOTAL FACULTY							0.450	34,275
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lewis, William J	Director	00009195	095082	02			0.660	62,243
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0517-0001)Mathematics		511000				0.67	124,800
	TOTAL Lewis, William J						1.33	192,043
513000 MGR/PROFESSIONAL SAL								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			1.000	49,561
514000 CLER/TECH/SERV WAGES								
West, Brenda E	Accounting Technician	00008896	242401	12	2080	24.055	1.000	50,034
Klimes, Debra A	Administrative Technician	00007135	242415	12	1040	19.400	0.500	20,176
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	20,175
	TOTAL Klimes, Debra A						1.00	40,351
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	70,210
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00013522	095134	00			0.250	1,491
516000 STUDENT WAGES								
STUDENT WORKER	AGAM Undergraduate Internship	00010754	095500	00			0.250	9,209
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			-0.500	-24,786
SUBTOTAL NONFACULTY							3.160	167,928
SUBTOTAL SALARIES & WAGES							3.610	202,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,377
519200 FICA CONTRIBUTION								13,200
519300 HEALTH INSURANCE CONTRIBUTION								40,834
519400 LIFE INSURANCE CONTRIBUTION								263
SUBTOTAL BENEFITS								69,674
TOTAL PERSONAL SERVICES								271,877
OPERATING EXPENSE								

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								28,021
	TOTAL NET OPERATING EXPENSES							28,021
	COST OBJECT TOTAL							299,898

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	44,768
Homp, Michelle D	Research Assistant Professor	00015347	095146	12			0.350	31,992
	(26-0536-0039001)NDE - Neb Partnership TEAMS		511000				0.65	59,418
	TOTAL Homp, Michelle D						1.00	91,410
Searls, Mindi L	Research Assistant Professor	00013465	095146	02			0.500	32,472
	(21-0514-0001)Geosciences		511000				0.50	32,471
	TOTAL Searls, Mindi L						1.00	64,943
Smith, Wendy M	Research Associate Professor	00015148	095147	12			0.250	22,774
	(25-0536-0038001)NSF - SEMINAL		511000				0.75	68,323
	TOTAL Smith, Wendy M						1.00	91,097
Stains, Marilyne	Associate Professor	00002209	095152	02			0.250	22,489
	(21-0509-0001)Chemistry-Operations		511000				0.50	44,977
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.25	22,490
	TOTAL Stains, Marilyne						1.00	89,956
Lai, Yuan-Juang Yvonne	Assistant Professor	00011849	095154	02			0.500	42,717
	(21-0517-0001)Mathematics		511000				0.50	42,717
	TOTAL Lai, Yuan-Juang Yvonne						1.00	85,434
	TOTAL 511000 TENURED FACULTY SALARIES						1.850	197,212
SUBTOTAL FACULTY							1.850	197,212
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vendetti, Stephanie L	Events and Outreach Specialist	00013992	242300	12	2080	21.989	1.000	45,738
Augustyn, Lindsay C	Asst Director & Communications Coord	00010379	343300	12			0.500	26,826
	(21-0536-5102)POE CSMCE-NU Teach		513000				0.50	26,826
	TOTAL Augustyn, Lindsay C						1.00	53,652
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	72,564
514000 CLER/TECH/SERV WAGES								
Klimes, Debra A	Administrative Technician	00007135	242415	12	1040	19.400	0.500	20,175
	(21-0536-0001)Center for Science/Math/Comp E		514000				0.50	20,176
	TOTAL Klimes, Debra A						1.00	40,351
SUBTOTAL NONFACULTY							2.000	92,739
SUBTOTAL SALARIES & WAGES							3.850	289,951
TOTAL PERSONAL SERVICES								289,951
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,072

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							18,072
	COST OBJECT TOTAL							308,023

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-NU Teach (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	41,237
Stains, Marilyne	Associate Professor	00002209	095152	02			0.250	22,490
	(21-0509-0001)Chemistry-Operations		511000				0.50	44,977
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	22,489
	TOTAL Stains, Marilyne						1.00	89,956
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	63,727
SUBTOTAL FACULTY							0.250	63,727
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Augustyn, Lindsay C	Asst Director & Communications Coord	00010379	343300	12			0.500	26,826
	(21-0536-5101)POE CSMCE-Teach & Learning See		513000				0.50	26,826
	TOTAL Augustyn, Lindsay C						1.00	53,652
SUBTOTAL NONFACULTY							0.500	26,826
SUBTOTAL SALARIES & WAGES							0.750	90,553
TOTAL PERSONAL SERVICES								90,553
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,949
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								19,949
COST OBJECT TOTAL								110,502

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Women's Studies (37)

COST OBJECT: Women's Studies - WS (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kazyak, Emily A	Associate Professor	00015452	095152	02			0.400	30,883
	(21-0524-0001)Sociology		511000				0.60	46,934
	TOTAL Kazyak, Emily A						1.00	77,817
Holland, Kathryn J	Assistant Professor	00007316	095154	02			0.400	31,252
	(21-0523-0001)Psychology		511000				0.60	46,879
	TOTAL Holland, Kathryn J						1.00	78,131
Holz, Rosemarie P	Associate Professor of Practice	00003510	095166	02			1.000	55,308
	TOTAL 511000 TENURED FACULTY SALARIES						1.800	117,443
	SUBTOTAL FACULTY						1.800	117,443
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobs, Margaret D	Director/Chair	00008854	095191	02			0.300	45,112
Jacobs, Margaret D	Director/Chair	00008854	095191	02			0.000	4,511
	(21-0516-0001)History		511000				0.70	115,261
	TOTAL Jacobs, Margaret D						1.00	164,884
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.300	49,623
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008842	090015	00			0.500	42,187
	SUBTOTAL NONFACULTY						0.800	91,810
	SUBTOTAL SALARIES & WAGES						2.600	209,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,772
519200 FICA CONTRIBUTION								14,269
519300 HEALTH INSURANCE CONTRIBUTION								32,992
519400 LIFE INSURANCE CONTRIBUTION								269
	SUBTOTAL BENEFITS							64,302
	TOTAL PERSONAL SERVICES							273,555
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,478
	TOTAL NET OPERATING EXPENSES							6,478
	COST OBJECT TOTAL							280,033

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Plant Science (45)

COST OBJECT: Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	67,989	
	(21-0506-0001)School Of Biological Sci		511000				0.46	58,769	
	TOTAL Cerutti, Heriberto D						1.00	126,758	
Moriyama, Etsuko	Professor	00012559	095150	02			0.400	47,266	
	(21-0506-0001)School Of Biological Sci		511000				0.60	70,895	
	TOTAL Moriyama, Etsuko						1.00	118,161	
TOTAL 511000 TENURED FACULTY SALARIES							0.940	115,255	
SUBTOTAL FACULTY							0.940	115,255	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Loseke, Andrew J	Financial Associate	00011703	242300	12	1968	19.364	0.946	38,106	
	(21-3208-0001)Biotechnology - Rsch Init Fund		513000				0.05	2,174	
	TOTAL Loseke, Andrew J						1.00	40,280	
515000 OTH ACAD SAL & WAGES									
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,365	
SUBTOTAL NONFACULTY							1.196	40,471	
SUBTOTAL SALARIES & WAGES							2.136	155,726	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									14,814
519200 FICA CONTRIBUTION									11,165
519300 HEALTH INSURANCE CONTRIBUTION									29,969
519400 LIFE INSURANCE CONTRIBUTION									263
SUBTOTAL BENEFITS								56,211	
TOTAL PERSONAL SERVICES								211,937	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									67,450
TOTAL NET OPERATING EXPENSES								67,450	
COST OBJECT TOTAL								279,387	

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Statistics (48)

COST OBJECT: Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.550	59,276
	(21-6125-0001)Statistics		511000				0.20	21,656
	(21-6225-0001)Statistics		511000				0.25	27,074
	TOTAL Bilder, Christopher R						1.00	108,006
Qiu, Yumou	Asst Professor	00033047	095154	12			0.450	43,316
	(21-6125-0001)Statistics		511000				0.15	14,439
	(21-6225-0001)Statistics		511000				0.40	38,504
	TOTAL Qiu, Yumou						1.00	96,259
Zhang, Qi	Assistant Professor	00005179	095154	02			1.000	87,794
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	190,386
SUBTOTAL FACULTY							2.000	190,386
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bellows, Tiffany L	Administrative Support Associate	00012054	242415	12	2080	16.565	1.000	34,455
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Asst	00013325	095133	00			3.750	112,121
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00013328	090016	00			0.000	1,199
SUBTOTAL NONFACULTY							4.750	147,775
SUBTOTAL SALARIES & WAGES							6.750	338,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,987
519200 FICA CONTRIBUTION								15,022
519300 HEALTH INSURANCE CONTRIBUTION								41,726
519400 LIFE INSURANCE CONTRIBUTION								404
SUBTOTAL BENEFITS								77,139
TOTAL PERSONAL SERVICES								415,300
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,502
TOTAL NET OPERATING EXPENSES								2,502
COST OBJECT TOTAL								417,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Cr English as Second Language (21-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00002345	095380	00			11.840	125,995
SUBTOTAL FACULTY							11.840	125,995
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Professor	00006967	095150	12			0.000	19,398
SUBTOTAL NONFACULTY							0	19,398
SUBTOTAL SALARIES & WAGES							11.840	145,393
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,346
519200 FICA CONTRIBUTION								17,876
519300 HEALTH INSURANCE CONTRIBUTION								62,773
519400 LIFE INSURANCE CONTRIBUTION								471
SUBTOTAL BENEFITS								107,466
TOTAL PERSONAL SERVICES								252,859
COST OBJECT TOTAL								252,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Cr English Bridge Pgm (21-0590-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	13.216	0.500	13,745
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	13.216	-0.500	-13,745
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,250
519200 FICA CONTRIBUTION								19,307
519300 HEALTH INSURANCE CONTRIBUTION								49,809
519400 LIFE INSURANCE CONTRIBUTION								478
SUBTOTAL BENEFITS								95,844
TOTAL PERSONAL SERVICES								95,844
COST OBJECT TOTAL								95,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Riley A	Database Administrator/Programmer	00002060	302300	12			1.000	45,800
Kilbride, Matthew S	Computer Specialist	00002700	302310	12	2080	17.464	1.000	36,326
Martinez, Angeline M	Computer Specialist	00002065	302310	12	145	17.335	0.070	2,521
	(21-0501-0001)Dean Arts & Sciences		513000				0.93	33,536
	TOTAL Martinez, Angeline M						1.00	36,057
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	95	17.633	0.046	1,679
	(21-0501-0001)Dean Arts & Sciences		513000				0.95	35,160
	TOTAL Scholl-Miller, Melody D						1.00	36,839
Bhatt, Drashti B	Dir-IT, Data Analytics & Application Dev	00009541	303331	12			1.000	80,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.116	166,326
514000 CLER/TECH/SERV WAGES								
O'Connell, Brian T	Computer Technician	00002510	301500	12	1061	15.000	0.510	15,912
	(21-0501-0001)Dean Arts & Sciences		514000				0.49	15,288
	TOTAL O'Connell, Brian T						1.00	31,200
	SUBTOTAL NONFACULTY						3.626	182,238
	SUBTOTAL SALARIES & WAGES						3.626	182,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,354
519200 FICA CONTRIBUTION								7,489
519300 HEALTH INSURANCE CONTRIBUTION								21,560
519400 LIFE INSURANCE CONTRIBUTION								131
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								973
	SUBTOTAL BENEFITS							34,540
	TOTAL PERSONAL SERVICES							216,778
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							217,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: CAS Business Cooperatives (03)
COST OBJECT: OldH Bus Co-op Srvc Ctr (22-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Grants Specialist	00002746	242300	12	520	24.520	0.250	12,751
	(21-0503-0001)OldH Business Co-op		513000				0.75	38,249
	TOTAL Mattson, Sara A						1.00	51,000
	SUBTOTAL NONFACULTY						0.250	12,751
	SUBTOTAL SALARIES & WAGES						0.250	12,751
	TOTAL PERSONAL SERVICES							12,751
	COST OBJECT TOTAL							12,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology Lab Fees (22-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology Field School Only (22-0505-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: SBS Royalties (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center for Biotechnology - Microscopy (22-0508-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.370	26,635
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.63	45,353
	TOTAL Elowsky, Christian G						1.00	71,988
	SUBTOTAL FACULTY						0.370	26,635
	SUBTOTAL SALARIES & WAGES						0.370	26,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								1,478
519300 HEALTH INSURANCE CONTRIBUTION								2,520
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								194
	SUBTOTAL BENEFITS							5,818
	TOTAL PERSONAL SERVICES							32,453
	COST OBJECT TOTAL							32,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,611
TOTAL NET OPERATING EXPENSES								102,611
COST OBJECT TOTAL								102,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300	12			0.170	10,612
	(21-0509-0002)Electronic Shop		513000				0.63	39,305
	TOTAL Wang, Jun						0.80	49,917
Wulser, Kurt W	Engineer	00005979	363300	12			0.105	7,383
	(21-0509-0002)Electronic Shop		513000				0.40	27,672
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	35,055
	TOTAL Wulser, Kurt W						1.00	70,110
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.275	17,995
	SUBTOTAL NONFACULTY						0.275	17,995
	SUBTOTAL SALARIES & WAGES						0.275	17,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								902
519200 FICA CONTRIBUTION								783
519300 HEALTH INSURANCE CONTRIBUTION								2,363
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								107
	SUBTOTAL BENEFITS							4,177
	TOTAL PERSONAL SERVICES							22,172
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							37,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	14.285	1.000	29,713
SUBTOTAL NONFACULTY							1.000	29,713
SUBTOTAL SALARIES & WAGES							1.000	29,713
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,491
519200 FICA CONTRIBUTION								1,364
519300 HEALTH INSURANCE CONTRIBUTION								4,363
519400 LIFE INSURANCE CONTRIBUTION								27
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								7,432
TOTAL PERSONAL SERVICES								37,145
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,728
TOTAL NET OPERATING EXPENSES								70,728
COST OBJECT TOTAL								107,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Molecular Analysts & Characterization Fa (22-0509-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.040	3,785
	(21-0509-0003)Chemistry Deptl Research Suppo		511000				0.96	90,852
	TOTAL Morton, Martha D						1.00	94,637
Cerny, Ronald	Research Professor	00002578	095148	02			0.010	1,458
	(21-0509-0001)Chemistry-Operations		511000				0.74	80,334
	TOTAL Cerny, Ronald						0.75	81,792
	TOTAL 511000 TENURED FACULTY SALARIES						0.050	5,243
	SUBTOTAL FACULTY						0.050	5,243
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300	12			0.500	35,055
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,383
	(21-0509-0002)Electronic Shop		513000				0.40	27,672
	TOTAL Wulser, Kurt W						1.00	70,110
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00005907	090015	00			0.500	40,699
516000 STUDENT WAGES								
Student Pool	Student Pool	00006364	090016	00			0.000	8,539
	SUBTOTAL NONFACULTY						1.000	84,293
	SUBTOTAL SALARIES & WAGES						1.050	89,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,954
519200 FICA CONTRIBUTION								1,467
519300 HEALTH INSURANCE CONTRIBUTION								1,249
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								206
	SUBTOTAL BENEFITS							4,917
	TOTAL PERSONAL SERVICES							94,453
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,334
	TOTAL NET OPERATING EXPENSES							125,334
	COST OBJECT TOTAL							219,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science-Lab Fees (22-0511-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,500
TOTAL NET OPERATING EXPENSES								46,500
COST OBJECT TOTAL								46,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Comp Sci-Comp Tech Srv (22-0511-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	71,400
Bentley, Brandon K	Research Technical Support Specialist	00002617	303312	12			1.000	60,971
Svoboda, Sheadon R	Instructional Computing Specialist	00013495	303330	12			1.000	62,180
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	97,751
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	292,302
	SUBTOTAL NONFACULTY						4.000	292,302
	SUBTOTAL SALARIES & WAGES						4.000	292,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,829
519200 FICA CONTRIBUTION								12,823
519300 HEALTH INSURANCE CONTRIBUTION								21,083
519400 LIFE INSURANCE CONTRIBUTION								255
519700 UNEMPLOYMENT COMPENSATION								57
519800 WORKERS COMPENSATION								1,640
	SUBTOTAL BENEFITS							49,687
	TOTAL PERSONAL SERVICES							341,989
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							351,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Prairie Schooner - Rev (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Paul H	Web Editor	00009351	303300	12	520	20.910	0.250	10,873
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.049	1,799
	(21-0512-0001)English		513000				0.71	26,588
	(21-0512-0002)English Prairie Schooner		513000				0.25	9,256
	TOTAL Strosnider, Ashley L						1.00	37,643
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.299	12,672
	SUBTOTAL NONFACULTY						0.299	12,672
	SUBTOTAL SALARIES & WAGES						0.299	12,672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								389
519200 FICA CONTRIBUTION								1,105
519300 HEALTH INSURANCE CONTRIBUTION								838
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								107
	SUBTOTAL BENEFITS							2,448
	TOTAL PERSONAL SERVICES							15,120
	COST OBJECT TOTAL							15,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Malzer, Phillip S	Projectionist	00009151	381501	12	383	16.280	0.184	6,231
	(23-0708-0001)Mary Riepma Ross Film Theater		514000				0.82	27,631
	TOTAL Malzer, Phillip S						1.00	33,862
	SUBTOTAL NONFACULTY						0.184	6,231
	SUBTOTAL SALARIES & WAGES						0.184	6,231
BENEFITS								
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								58
519400 LIFE INSURANCE CONTRIBUTION								2
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							280
	TOTAL PERSONAL SERVICES							6,511
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							16,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Prairie Schooner Book Series (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,759
	SUBTOTAL NONFACULTY						0.500	15,759
	SUBTOTAL SALARIES & WAGES						0.500	15,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								250
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							536
	TOTAL PERSONAL SERVICES							16,295
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							31,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Special Purpose (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Cather Symposium (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,420
TOTAL NET OPERATING EXPENSES								14,420
COST OBJECT TOTAL								14,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Chemistry (15)
COST OBJECT: Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: History Royalties (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	43,833
	SUBTOTAL NONFACULTY						0	43,833
	SUBTOTAL SALARIES & WAGES						0.000	43,833
BENEFITS								
519200 FICA CONTRIBUTION								248
519800 WORKERS COMPENSATION								324
	SUBTOTAL BENEFITS							572
	TOTAL PERSONAL SERVICES							44,405
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,687
	TOTAL NET OPERATING EXPENSES							2,687
	COST OBJECT TOTAL							47,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages Laboratory Fees (22-0518-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kirschling, Eric R	Language Laboratory Manager	00008545	241400	12	1040	15.096	0.500	15,700
	SUBTOTAL NONFACULTY						0.500	15,700
	SUBTOTAL SALARIES & WAGES						0.500	15,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34
519200 FICA CONTRIBUTION								740
519300 HEALTH INSURANCE CONTRIBUTION								333
519400 LIFE INSURANCE CONTRIBUTION								12
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							1,237
	TOTAL PERSONAL SERVICES							16,937
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,315
	TOTAL NET OPERATING EXPENSES							6,315
	COST OBJECT TOTAL							23,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,769
540000	TRAVEL EXPENSE							495
	TOTAL NET OPERATING EXPENSES							11,264
	COST OBJECT TOTAL							11,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,867
TOTAL NET OPERATING EXPENSES								15,867
COST OBJECT TOTAL								15,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	29.407	0.200	12,234
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	48,931
	TOTAL Farleigh, Brian S						1.00	61,165
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.324	21,913
	(21-0521-0005)Physics And Astronomy Physics		513000				0.68	45,824
	TOTAL Mironov, Anatoly V						1.00	67,737
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.524	34,147
	SUBTOTAL NONFACULTY						0.524	34,147
	SUBTOTAL SALARIES & WAGES						0.524	34,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,187
519200 FICA CONTRIBUTION								5,857
519300 HEALTH INSURANCE CONTRIBUTION								20,998
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								731
	SUBTOTAL BENEFITS							33,911
	TOTAL PERSONAL SERVICES							68,058
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,495
	TOTAL NET OPERATING EXPENSES							38,495
	COST OBJECT TOTAL							106,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	610	18.042	0.029	1,088
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	12,458
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	23,980
	TOTAL Kehm, Andrew S						1.00	37,526
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	23.738	0.460	22,712
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	8,889
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	17,774
	TOTAL Placek, Keith A						1.00	49,375
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	27.026	0.210	11,807
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	15,176
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	29,231
	TOTAL Pribil, Patrick J						1.00	56,214
Thompson, Mike	Inst Mkr III	00003140	362601	12	580	21.349	0.279	12,389
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	11,013
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	21,003
	TOTAL Thompson, Mike						1.00	44,405
TOTAL 514000 CLER/TECH/SERV WAGES							0.978	47,996
SUBTOTAL NONFACULTY							0.978	47,996
SUBTOTAL SALARIES & WAGES							0.978	47,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,281
519200 FICA CONTRIBUTION								12,907
519300 HEALTH INSURANCE CONTRIBUTION								34,973
519400 LIFE INSURANCE CONTRIBUTION								256
519700 UNEMPLOYMENT COMPENSATION								62
519800 WORKERS COMPENSATION								1,746
SUBTOTAL BENEFITS								62,225
TOTAL PERSONAL SERVICES								110,221
COST OBJECT TOTAL								110,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,528
TOTAL NET OPERATING EXPENSES								8,528
COST OBJECT TOTAL								8,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	255,003
	SUBTOTAL NONFACULTY						18.000	255,003
	SUBTOTAL SALARIES & WAGES						18.000	255,003
BENEFITS								
519200 FICA CONTRIBUTION								1,490
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								479
	SUBTOTAL BENEFITS							1,974
	TOTAL PERSONAL SERVICES							256,977
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							134,014
	COST OBJECT TOTAL							390,991

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	2,136
	SUBTOTAL NONFACULTY						0.200	2,136
	SUBTOTAL SALARIES & WAGES						0.200	2,136
	TOTAL PERSONAL SERVICES							2,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,324
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							17,374
	COST OBJECT TOTAL							19,510

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	158	42.880	0.076	6,791
	(21-0523-0001)Psychology		513000				0.17	15,494
	TOTAL Davies, Corrie A						0.25	22,285
514000 CLER/TECH/SERV WAGES								
Berg, James W	Office Associate	00003196	242409	12	46	13.862	0.022	636
	(21-0523-0001)Psychology		514000				0.98	28,196
	TOTAL Berg, James W						1.00	28,832
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	68,289
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00			0.500	11,760
	SUBTOTAL NONFACULTY						2.598	87,476
	SUBTOTAL SALARIES & WAGES						2.598	87,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31
519200 FICA CONTRIBUTION								148
519300 HEALTH INSURANCE CONTRIBUTION								242
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								55
	SUBTOTAL BENEFITS							477
	TOTAL PERSONAL SERVICES							87,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							24,000
	COST OBJECT TOTAL							111,953

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	20,483
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,291
	SUBTOTAL NONFACULTY						0	24,774
	SUBTOTAL SALARIES & WAGES						0.000	24,774
BENEFITS								
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							11
	TOTAL PERSONAL SERVICES							24,785
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,604
540000 TRAVEL EXPENSE								4,288
550000 CAPITAL OUTLAY								802
	TOTAL NET OPERATING EXPENSES							12,694
	COST OBJECT TOTAL							37,479

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,686
	SUBTOTAL NONFACULTY						0	13,686
	SUBTOTAL SALARIES & WAGES						0.000	13,686
BENEFITS								
519200 FICA CONTRIBUTION								24
519800 WORKERS COMPENSATION								4
	SUBTOTAL BENEFITS							28
	TOTAL PERSONAL SERVICES							13,714
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,480
	TOTAL NET OPERATING EXPENSES							4,480
	COST OBJECT TOTAL							18,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Timothy J	Systems Administrator	00008484	303300	12			0.300	14,550
	(21-0501-0001)Dean Arts & Sciences		513000				0.70	33,950
	TOTAL Ferguson, Timothy J						1.00	48,500
Gohring, Nicole R	BRFSS Project Manager	00012125	362300	12			1.000	50,000
Hull, Richard G	Project Manager I	00012556	362300	12	2080	17.198	1.000	35,772
Deng, Shanshan	Project Manager II	00008091	363300	12			1.000	40,400
Ganshert, Amanda K	Project Manager II	00008197	363300	12			1.000	40,700
Meiergerd, Kimberly A	Project Manager III	00013165	363300	12			1.000	45,787
Witt-Swanson, Lindsey J	Assistant Director	00009777	363300	12			1.000	71,225
Zhou, Quan	Project Manager III	00012370	363300	12			1.000	45,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.300	344,222
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Administrative Support Associate	00007555	242415	12	691	20.761	0.332	14,338
	(21-0524-0006)Soc-Bureau Sociological Rsch		514000				0.67	28,845
	TOTAL Predmore, Debra A						1.00	43,183
Cramer, Nancy A	Research Interviewer	00008331	362500	12	2080	11.738	1.000	24,415
Fisher, Audrey J	Research Interviewer	00004658	362500	12	2080	11.738	1.000	24,415
Galloway, Ann M	Research Interviewer	00004968	362500	12	2080	11.738	1.000	24,415
Haye, Zachary J	Research Interviewer	00002685	362500	12	1040	10.650	0.500	11,076
Johnson, Lexie C	Research Interviewer	00012545	362500	12	1040	10.650	0.500	11,076
Jurgens, Tricia S	BRFSS Project Associate	00013166	362500	12	2080	19.231	1.000	40,000
Kerr, Mekenzie J	Research Project Associate	00003232	362500	12	2080	15.606	1.000	32,461
Kulovac, Lejla	Interviewer Supervisor	00008167	362500	12	1040	15.150	0.500	15,756
Meza, Gabriela	ATS Interviewer Supervisor	00003714	362500	12	1040	15.762	0.500	16,392
Pavelka, Tara A	Research Interviewer (Part-Time)	00009459	362500	12	1040	10.650	0.500	11,076
Rothell, Frank S	BRFSS Interviewer Supervisor	00012372	362500	12	2080	16.039	1.000	33,362
Slagle, Bernice Mae	Research Interviewer	00012717	362500	12	1019	11.189	0.490	11,404
Stallworth, Rachel L	Research Interviewer	00008534	362500	12	1040	10.837	0.500	11,270
Torres Arizaga, Cynthia	BFRSS Interviewer Supervisor	00002565	362500	12	1040	15.763	0.500	16,393
Ward, Jessica L	Research Interviewer	00008528	362500	12	1040	10.837	0.500	11,270
Weir, Susan M	Research Interviewer	00012458	362500	12	988	11.191	0.475	11,057
	TOTAL 514000 CLER/TECH/SERV WAGES						11.297	320,176
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003233	095134	00			0.660	10,173
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	23500003235	095500	00			5.000	60,239
SUBTOTAL NONFACULTY							24.257	734,810

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							24.257	734,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,670
519200 FICA CONTRIBUTION								26,224
519300 HEALTH INSURANCE CONTRIBUTION								57,461
519400 LIFE INSURANCE CONTRIBUTION								394
519700 UNEMPLOYMENT COMPENSATION								134
519800 WORKERS COMPENSATION								4,212
SUBTOTAL BENEFITS								103,095
TOTAL PERSONAL SERVICES								837,905
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,593
TOTAL NET OPERATING EXPENSES								15,593
COST OBJECT TOTAL								853,498

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							25,000
	TOTAL NET OPERATING EXPENSES							36,000
	COST OBJECT TOTAL							36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,506
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003251	095500	00			0.660	9,621
SUBTOTAL NONFACULTY							1.320	20,127
SUBTOTAL SALARIES & WAGES							1.320	20,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								558
519200 FICA CONTRIBUTION								825
519300 HEALTH INSURANCE CONTRIBUTION								243
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								1,747
TOTAL PERSONAL SERVICES								21,874
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								23,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Program in English Second Language (90)								
COST OBJECT: Intensive English Program (22-0590-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00006433	095380	00			5.000	180,580
SUBTOTAL FACULTY							5.000	180,580
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dunsmore, Christy J	Director of Programs in ESL	00006968	095081	12			1.000	83,055
513000 MGR/PROFESSIONAL SAL								
Le, Anh TT	PIESL Adivsor/Success Coach	00002545	252306	12			1.000	42,600
514000 CLER/TECH/SERV WAGES								
Frederick, Sharon Kay	Accounting Associate	00009410	242401	12	832	15.012	0.400	12,490
Crocker, Marjeanne J	Staff Assistant	00007616	242409	12	2080	12.654	1.000	26,320
TOTAL 514000 CLER/TECH/SERV WAGES							1.400	38,810
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00007280	090015	00			0.350	10,107
516000 STUDENT WAGES								
Student Worker	Student Worker	00007281	095500	00			0.000	13,177
SUBTOTAL NONFACULTY							3.750	187,749
SUBTOTAL SALARIES & WAGES							8.750	368,329
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,589
519200 FICA CONTRIBUTION								16,046
519300 HEALTH INSURANCE CONTRIBUTION								44,084
519400 LIFE INSURANCE CONTRIBUTION								375
519700 UNEMPLOYMENT COMPENSATION								94
519800 WORKERS COMPENSATION								2,637
SUBTOTAL BENEFITS								82,825
TOTAL PERSONAL SERVICES								451,154
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
TOTAL NET OPERATING EXPENSES								53,208
COST OBJECT TOTAL								504,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							53,816
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							58,816
	COST OBJECT TOTAL							58,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: NIH Mutational Pleiotropy Epistasis (24-0506-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Chandrasekhar	Rsch Asst Professor	00011216	095146	12			1.000	51,181
	SUBTOTAL FACULTY						1.000	51,181
	SUBTOTAL SALARIES & WAGES						1.000	51,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,688
519200 FICA CONTRIBUTION								1,591
519300 HEALTH INSURANCE CONTRIBUTION								5,954
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								265
	SUBTOTAL BENEFITS							9,533
	TOTAL PERSONAL SERVICES							60,714
	COST OBJECT TOTAL							60,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: NIH HIV Improve Safety of NIV1 Vacc Li (24-0509-0032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist III	00012093	363308	12			0.240	11,520
	(26-1220-0028001)CREIGHTON Long-Acting Nanop		513000				0.15	7,308
	(26-1220-0030001)WISTAR Beat-HIV Collaborati		513000				0.28	13,642
	(26-1220-0031001)WYO Impact of FC N-Gly on H		513000				0.33	16,078
	TOTAL Kang, Guobin						1.00	48,548
	SUBTOTAL NONFACULTY						0.240	11,520
	SUBTOTAL SALARIES & WAGES						0.240	11,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								609
519200 FICA CONTRIBUTION								527
519300 HEALTH INSURANCE CONTRIBUTION								1,560
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							2,901
	TOTAL PERSONAL SERVICES							14,421
	COST OBJECT TOTAL							14,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: DHHS Quality Improvement Center for Work (24-0520-0249001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetocha, Stacie L	Project Coordinator	00008858	242402	12	2080	18.831	1.000	39,168
	SUBTOTAL NONFACULTY						1.000	39,168
	SUBTOTAL SALARIES & WAGES						1.000	39,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,930
519200 FICA CONTRIBUTION								5,957
519300 HEALTH INSURANCE CONTRIBUTION								8,675
519400 LIFE INSURANCE CONTRIBUTION								99
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								833
	SUBTOTAL BENEFITS							21,517
	TOTAL PERSONAL SERVICES							60,685
	COST OBJECT TOTAL							60,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: NIH Ojibwe Substance Abuse Prevention (24-0524-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDougall, Cindy M	Regional Coordinator	00005363	363300	12			1.000	49,172
	SUBTOTAL NONFACULTY						1.000	49,172
	SUBTOTAL SALARIES & WAGES						1.000	49,172
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,666
519200 FICA CONTRIBUTION								9,600
519300 HEALTH INSURANCE CONTRIBUTION								3,072
519400 LIFE INSURANCE CONTRIBUTION								57
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								1,602
	SUBTOTAL BENEFITS							17,040
	TOTAL PERSONAL SERVICES							66,212
	COST OBJECT TOTAL							66,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: PEPFAR Carryover - No Cost Extension Per (24-0549-0028502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.517	50,859
	(21-1220-4000)NCV F&A		511000				0.08	8,164
	(21-5713-0005)NCV Research Professors		511000				0.08	8,165
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	31,184
	TOTAL West, John T						1.00	98,372
SUBTOTAL FACULTY							0.517	50,859
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.600	24,901
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.23	9,545
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		513000				0.17	7,056
	TOTAL Kwon, Eun Hee						1.00	41,502
Shea, Danielle M	Lab Manager	00010009	362302	12			0.600	29,969
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.07	3,496
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		513000				0.33	16,483
	TOTAL Shea, Danielle M						1.00	49,948
TOTAL 513000 MGR/PROFESSIONAL SAL							1.200	54,870
SUBTOTAL NONFACULTY							1.200	54,870
SUBTOTAL SALARIES & WAGES							1.717	105,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,574
519200 FICA CONTRIBUTION								4,189
519300 HEALTH INSURANCE CONTRIBUTION								6,551
519400 LIFE INSURANCE CONTRIBUTION								81
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								741
SUBTOTAL BENEFITS								15,157
TOTAL PERSONAL SERVICES								120,886
COST OBJECT TOTAL								120,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NIH Yr 2-5 Neuropathogenesis & Neur (24-0549-0033201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.317	31,184
	(21-1220-4000)NCV F&A		511000				0.08	8,164
	(21-5713-0005)NCV Research Professors		511000				0.08	8,165
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	50,859
	TOTAL West, John T						1.00	98,372
SUBTOTAL FACULTY							0.317	31,184
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.170	7,056
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.23	9,545
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.60	24,901
	TOTAL Kwon, Eun Hee						1.00	41,502
Shea, Danielle M	Lab Manager	00010009	362302	12			0.330	16,483
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.07	3,496
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.60	29,969
	TOTAL Shea, Danielle M						1.00	49,948
TOTAL 513000 MGR/PROFESSIONAL SAL							0.500	23,539
SUBTOTAL NONFACULTY							0.500	23,539
SUBTOTAL SALARIES & WAGES							0.817	54,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-86
519200 FICA CONTRIBUTION								-123
519300 HEALTH INSURANCE CONTRIBUTION								-179
519400 LIFE INSURANCE CONTRIBUTION								-3
519800 WORKERS COMPENSATION								-27
SUBTOTAL BENEFITS								-418
TOTAL PERSONAL SERVICES								54,305
COST OBJECT TOTAL								54,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Ctr for Integrated Biomolecular Communication (51)

COST OBJECT: NIH CIBC - Tackas Admin Year 2 (24-0551-0001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	CIBC Coordinator	00007207	242300	12	2080	23.725	1.000	49,349
	SUBTOTAL NONFACULTY						1.000	49,349
	SUBTOTAL SALARIES & WAGES						1.000	49,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,013
519200 FICA CONTRIBUTION								1,698
519300 HEALTH INSURANCE CONTRIBUTION								3,114
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								222
	SUBTOTAL BENEFITS							7,078
	TOTAL PERSONAL SERVICES							56,427
	COST OBJECT TOTAL							56,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Ctr for Integrated Biomolecular Communication (51)

COST OBJECT: NIH CIBC - Powers Admin Year 2 (24-0551-0001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
De Lima Leite, Aline	Metabolomic-Proteomics Research Spec	00007505	363300	12			1.000	48,331
	SUBTOTAL NONFACULTY						1.000	48,331
	SUBTOTAL SALARIES & WAGES						1.000	48,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,598
519200 FICA CONTRIBUTION								2,010
519300 HEALTH INSURANCE CONTRIBUTION								3,452
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								311
	SUBTOTAL BENEFITS							7,413
	TOTAL PERSONAL SERVICES							55,744
	COST OBJECT TOTAL							55,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Ctr for Integrated Biomolecular Communication (51)

COST OBJECT: NIH CIBC - Clarke Admin Year 2 (24-0551-0001203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jiang, Hengle	Research Assist/Web & Database Analyst	00008032	303300	12			1.000	69,190
	SUBTOTAL NONFACULTY						1.000	69,190
	SUBTOTAL SALARIES & WAGES						1.000	69,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,645
519200 FICA CONTRIBUTION								1,913
519300 HEALTH INSURANCE CONTRIBUTION								4,820
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								281
	SUBTOTAL BENEFITS							8,702
	TOTAL PERSONAL SERVICES							77,892
	COST OBJECT TOTAL							77,892

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: NSF Physiology & Genetics Adapt (25-0506-0166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								1,852
519300 HEALTH INSURANCE CONTRIBUTION								2,816
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								271
	SUBTOTAL BENEFITS							5,280
	TOTAL PERSONAL SERVICES							5,280
	COST OBJECT TOTAL							5,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD 2016 Lincoln HMIS (25-0520-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burianek, Abby M	System Administrator	00007143	303300	12			1.000	45,312
	SUBTOTAL NONFACULTY						1.000	45,312
	SUBTOTAL SALARIES & WAGES						1.000	45,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								950
519300 HEALTH INSURANCE CONTRIBUTION								2,576
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								117
	SUBTOTAL BENEFITS							3,902
	TOTAL PERSONAL SERVICES							49,214
	COST OBJECT TOTAL							49,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD 2016 BOS Coordinated Entry (25-0520-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shafer, Angel D	System Administrator	00010057	303300	12			1.000	49,335
Chambers, Jeffrey M	Project Director	00008757	364300	12			1.000	73,751
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	123,086
514000 CLER/TECH/SERV WAGES								
Bothwell, Mary A	HMS Administrative Technician	00008037	242415	12	1560	15.465	0.750	24,126
	SUBTOTAL NONFACULTY						2.750	147,212
	SUBTOTAL SALARIES & WAGES						2.750	147,212
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,020
519200 FICA CONTRIBUTION								1,788
519300 HEALTH INSURANCE CONTRIBUTION								4,037
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								270
	SUBTOTAL BENEFITS							8,157
	TOTAL PERSONAL SERVICES							155,369
	COST OBJECT TOTAL							155,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD 2016 BOS SSO Corrdinated Entry (25-0520-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Packard, Denise K	Program Manager of Coord Entry Systems	00007145	263300	12			1.000	52,453
	SUBTOTAL NONFACULTY						1.000	52,453
	SUBTOTAL SALARIES & WAGES						1.000	52,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								206
519200 FICA CONTRIBUTION								737
519300 HEALTH INSURANCE CONTRIBUTION								1,842
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								93
	SUBTOTAL BENEFITS							2,894
	TOTAL PERSONAL SERVICES							55,347
	COST OBJECT TOTAL							55,347

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: NSF NNCI: Nebraska Nanoscale Facility (25-0521-0195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
John, Jacob	Nanoscience Facilities Coordinator	00007127	095380	12			1.000	77,141
Sarella, Anandakumar	Nanoscience Research Technologist	00007132	095380	12			1.000	56,071
Sokolov, Andrei	Nanoscience Research Technologist	00008004	095380	12			1.000	56,970
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	190,182
	SUBTOTAL FACULTY						3.000	190,182
	SUBTOTAL SALARIES & WAGES						3.000	190,182
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,730
519200 FICA CONTRIBUTION								7,696
519300 HEALTH INSURANCE CONTRIBUTION								21,960
519400 LIFE INSURANCE CONTRIBUTION								137
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								1,150
	SUBTOTAL BENEFITS							38,706
	TOTAL PERSONAL SERVICES							228,888
	COST OBJECT TOTAL							228,888

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NSF - SEMINAL (25-0536-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Wendy M	Research Associate Professor	00015148	095147	12			0.750	68,323
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	22,774
	TOTAL Smith, Wendy M						1.00	91,097
	SUBTOTAL FACULTY						0.750	68,323
	SUBTOTAL SALARIES & WAGES						0.750	68,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								432
519200 FICA CONTRIBUTION								558
519300 HEALTH INSURANCE CONTRIBUTION								568
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								168
	SUBTOTAL BENEFITS							1,738
	TOTAL PERSONAL SERVICES							70,061
	COST OBJECT TOTAL							70,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Jensen/Othmer Chair - Rothermel (26-0511-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	(26-0511-0044001)Othmer Match for Jensen Fun		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	188,723
	TOTAL Rothermel, Gregg E						1.00	198,723
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Othmer Match for Jensen Fund-Rothermel (26-0511-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	188,723
	TOTAL Rothermel, Gregg E						1.00	198,723
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								494
519200 FICA CONTRIBUTION								286
519300 HEALTH INSURANCE CONTRIBUTION								282
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							1,117
	TOTAL PERSONAL SERVICES							6,117
	COST OBJECT TOTAL							6,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: ILLINOIS CICI:CE:SciTokens: Capability (26-0511-0170001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bockelman, Brian P	Research Associate Professor	00013048	095147	12			1.000	127,558
	SUBTOTAL FACULTY						1.000	127,558
	SUBTOTAL SALARIES & WAGES						1.000	127,558
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,173
519200 FICA CONTRIBUTION								2,015
519300 HEALTH INSURANCE CONTRIBUTION								1,721
519400 LIFE INSURANCE CONTRIBUTION								39
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								208
	SUBTOTAL BENEFITS							6,165
	TOTAL PERSONAL SERVICES							133,723
	COST OBJECT TOTAL							133,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegass/Othmer Chair-Price; K. (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	184,590
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	203,590
SUBTOTAL FACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							0.000	7,500
TOTAL PERSONAL SERVICES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Othmer Match for Hillegass Fd-Price; Ken (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	184,590
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	203,590
SUBTOTAL FACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							0.000	7,500
TOTAL PERSONAL SERVICES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Poetry Fdn American Life in Poetry Proj (26-0512-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emile, Patricia H	Assistant Editor	00015210	342300	12	1040	19.241	0.500	20,011
	SUBTOTAL NONFACULTY						0.500	20,011
	SUBTOTAL SALARIES & WAGES						0.500	20,011
BENEFITS								
519100 RETIREMENT CONTRIBUTION								989
519200 FICA CONTRIBUTION								713
519300 HEALTH INSURANCE CONTRIBUTION								1,369
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								142
	SUBTOTAL BENEFITS							3,231
	TOTAL PERSONAL SERVICES							23,242
	COST OBJECT TOTAL							23,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	131,309
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	TOTAL Fielding, Christopher R						1.00	141,309
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Othmer Match for Coffman-Fielding; Chris (26-0514-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(21-0514-0001)Geosciences		511000				1.00	131,309
	TOTAL Fielding, Christopher R						1.00	141,309
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								494
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								392
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							1,333
	TOTAL PERSONAL SERVICES							6,333
	COST OBJECT TOTAL							6,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	153,753
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	163,753
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Thompson Fd-Borstelmann (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	153,753
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	163,753
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								383
519300 HEALTH INSURANCE CONTRIBUTION								509
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							1,444
	TOTAL PERSONAL SERVICES							6,444
	COST OBJECT TOTAL							6,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	149,564
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	TOTAL Thomas, William G						1.00	159,564
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				1.00	149,564
	TOTAL Thomas, William G						1.00	159,564
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								328
519300 HEALTH INSURANCE CONTRIBUTION								487
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							1,366
	TOTAL PERSONAL SERVICES							6,366
	COST OBJECT TOTAL							6,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Operating-Thomas (26-0516-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nash, Kaci L	Research Associate	00003592	362500	12	1040	16.316	0.500	16,969
SUBTOTAL NONFACULTY							0.500	16,969
SUBTOTAL SALARIES & WAGES							0.500	16,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								948
519200 FICA CONTRIBUTION								1,090
519300 HEALTH INSURANCE CONTRIBUTION								1,964
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								4,197
TOTAL PERSONAL SERVICES								21,166
COST OBJECT TOTAL								21,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Jensen/Othmer Chair-Avramov; Luchezar (26-0517-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132	02			0.000	7,500
	(21-0517-0001)Mathematics		511000				1.00	179,800
	(26-0517-0031001)Othmer Match for Jensen Fun		511000				0.00	7,500
	TOTAL Avramov, Luchezar L						1.00	194,800
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Othmer Match for Jensen Fund-Avramov; L (26-0517-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132	02			0.000	7,500
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(21-0517-0001)Mathematics		511000				1.00	179,800
	TOTAL Avramov, Luchezar L						1.00	194,800
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								742
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								459
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							1,804
	TOTAL PERSONAL SERVICES							9,304
	COST OBJECT TOTAL							9,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Olson Chair-Radu (26-0517-0197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radu, Petronela	Leland J. and Dorothy H. Olson Prfssrshp	00008997	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	96,131
	TOTAL Radu, Petronela						1.00	101,131
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Kawasaki Reading Room (26-0518-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wayoro, Madoka	Kawasaki Reading Room Director	00009466	313303	12			1.000	49,311
	SUBTOTAL NONFACULTY						1.000	49,311
	SUBTOTAL SALARIES & WAGES						1.000	49,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,391
519200 FICA CONTRIBUTION								2,220
519300 HEALTH INSURANCE CONTRIBUTION								8,432
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								319
	SUBTOTAL BENEFITS							13,416
	TOTAL PERSONAL SERVICES							62,727
	COST OBJECT TOTAL							62,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Olson Chair/Gonzalez-Allende (26-0518-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez-Allende, Iker	Leland J. and Dorothy H. Olson Prfssrshp	00008998	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	75,807
	TOTAL Gonzalez-Allende, Iker						1.00	80,807
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								63
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							209
	TOTAL PERSONAL SERVICES							5,209
	COST OBJECT TOTAL							5,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Chambers/Othmer Prof-Henderson (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	105,748
	TOTAL Henderson, David K						1.00	111,748
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Othmer Match for Chambers Fund-Henderson (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	105,748
	TOTAL Henderson, David K						1.00	111,748
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								274
519300 HEALTH INSURANCE CONTRIBUTION								332
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							937
	TOTAL PERSONAL SERVICES							3,937
	COST OBJECT TOTAL							3,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Chambers/Othmer Prof-Brunero (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000			0.00	3,000	
	(21-0519-0001)Philosophy		511000			1.00	92,705	
	TOTAL Brunero, John S					1.00	98,705	
SUBTOTAL FACULTY							0	3,000
SUBTOTAL SALARIES & WAGES							0.000	3,000
TOTAL PERSONAL SERVICES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Othmer Match for Chambers Fund-Brunero (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	92,705
	TOTAL Brunero, John S						1.00	98,705
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								297
519200 FICA CONTRIBUTION								273
519300 HEALTH INSURANCE CONTRIBUTION								533
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,138
	TOTAL PERSONAL SERVICES							4,138
	COST OBJECT TOTAL							4,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS IV-E Waiver Demonstration Prjct (26-0520-0187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, Michelle I	Research Professor	00009591	095148	12			1.000	118,949
SUBTOTAL FACULTY							1.000	118,949
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Maggie J	Project Evaluator	00004052	263300	12			1.000	53,040
Weddington, Stephanie A	Project Evaluator	00006911	263300	12			1.000	52,173
Burnham, Tobias S	Research Specialist	00009836	363300	12			0.800	36,666
Stephenson, Katharine R	Project Director	00003144	363300	12			1.000	60,434
TOTAL 513000 MGR/PROFESSIONAL SAL							3.800	202,313
SUBTOTAL NONFACULTY							3.800	202,313
SUBTOTAL SALARIES & WAGES							4.800	321,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,901
519200 FICA CONTRIBUTION								7,459
519300 HEALTH INSURANCE CONTRIBUTION								13,915
519400 LIFE INSURANCE CONTRIBUTION								137
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								755
SUBTOTAL BENEFITS								29,200
TOTAL PERSONAL SERVICES								350,462
COST OBJECT TOTAL								350,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Sherwood Fnd Juvenile Defense Center (26-0520-0208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Henningsen, Christine D	Project Director	00002395	091121	12			1.000	80,605
	SUBTOTAL NONFACULTY						1.000	80,605
	SUBTOTAL SALARIES & WAGES						1.000	80,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,280
519200 FICA CONTRIBUTION								3,717
519300 HEALTH INSURANCE CONTRIBUTION								9,514
519400 LIFE INSURANCE CONTRIBUTION								79
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								480
	SUBTOTAL BENEFITS							18,088
	TOTAL PERSONAL SERVICES							98,693
	COST OBJECT TOTAL							98,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NDE END/IFSP FY16-17 (26-0520-0210002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								932
519200 FICA CONTRIBUTION								924
519300 HEALTH INSURANCE CONTRIBUTION								1,762
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							3,642
	TOTAL PERSONAL SERVICES							3,642
	COST OBJECT TOTAL							3,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NU Fdn Resource Project for Vulnerable Y (26-0520-0221001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121	12			1.000	80,789
513000 MGR/PROFESSIONAL SAL								
DeVeney, Matthew G	Training Associate	00009113	262300	12	2080	14.500	1.000	30,160
Bahm, Jamie K	Project Manager	00008620	263300	12			1.000	61,144
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	91,304
	SUBTOTAL NONFACULTY						3.000	172,093
	SUBTOTAL SALARIES & WAGES						3.000	172,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,459
519200 FICA CONTRIBUTION								7,190
519300 HEALTH INSURANCE CONTRIBUTION								16,435
519400 LIFE INSURANCE CONTRIBUTION								142
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								890
	SUBTOTAL BENEFITS							31,149
	TOTAL PERSONAL SERVICES							203,242
	COST OBJECT TOTAL							203,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS Training on Policy & Family Serv (26-0520-0230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,518
519200 FICA CONTRIBUTION								16,596
519300 HEALTH INSURANCE CONTRIBUTION								32,309
519400 LIFE INSURANCE CONTRIBUTION								395
519700 UNEMPLOYMENT COMPENSATION								91
519800 WORKERS COMPENSATION								2,608
	SUBTOTAL BENEFITS							67,517
	TOTAL PERSONAL SERVICES							67,517
	COST OBJECT TOTAL							67,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Lancaster Co SA Track Evaluation and Per (26-0520-0232001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roberts, Cassandra J	Project Coordinator	00008901	242402	12	2080	18.998	1.000	39,516
SUBTOTAL NONFACULTY							1.000	39,516
SUBTOTAL SALARIES & WAGES							1.000	39,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								606
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								1,069
TOTAL PERSONAL SERVICES								40,585
COST OBJECT TOTAL								40,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Housing Innov CoC BOS Planning Admin (26-0520-0237001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Labenz, Alexandria L	Continuum of Care Planning Administrator	00008145	242402	12	2080	18.607	1.000	38,703
	SUBTOTAL NONFACULTY						1.000	38,703
	SUBTOTAL SALARIES & WAGES						1.000	38,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								1,121
519300 HEALTH INSURANCE CONTRIBUTION								1,279
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							2,948
	TOTAL PERSONAL SERVICES							41,651
	COST OBJECT TOTAL							41,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Sherwood Fnd Children's Justice Clinic (26-0520-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			1.000	84,478
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			0.000	25,797
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	110,275
513000 MGR/PROFESSIONAL SAL								
Cole-Mossman, Jennie L	Infant-Toddler Clinical Specialist	00003072	293300	12			1.000	79,263
514000 CLER/TECH/SERV WAGES								
Schuyler, Sydnee N	Legal Assistant	00008230	242409	12	1560	14.220	0.750	22,185
	(21-1501-0001)College Of Law		514000				0.25	7,394
	TOTAL Schuyler, Sydnee N						1.00	29,579
	SUBTOTAL NONFACULTY						2.750	211,723
	SUBTOTAL SALARIES & WAGES						2.750	211,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,687
519200 FICA CONTRIBUTION								4,989
519300 HEALTH INSURANCE CONTRIBUTION								958
519400 LIFE INSURANCE CONTRIBUTION								83
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								546
	SUBTOTAL BENEFITS							11,285
	TOTAL PERSONAL SERVICES							223,008
	COST OBJECT TOTAL							223,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE Dept of ED - IFSP Web and EDN on-line (26-0520-0248001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Templin, Roger L	Web Applications Associate	00011012	302300	12	2080	18.100	1.000	37,648
	SUBTOTAL NONFACULTY						1.000	37,648
	SUBTOTAL SALARIES & WAGES						1.000	37,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,623
519200 FICA CONTRIBUTION								2,597
519300 HEALTH INSURANCE CONTRIBUTION								4,436
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								240
	SUBTOTAL BENEFITS							9,952
	TOTAL PERSONAL SERVICES							47,600
	COST OBJECT TOTAL							47,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS Training for DHHS CFS (26-0520-0254001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			1.000	106,654
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	120,392
Paul, Megan E	Research Assistant Professor	00013653	095146	12			1.000	77,457
TOTAL 511000 TENURED FACULTY SALARIES							3.000	304,503
SUBTOTAL FACULTY							3.000	304,503
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walters, Janet L	Coordinator	00012305	091122	12			1.000	73,588
513000 MGR/PROFESSIONAL SAL								
Gebhardt, Angela R	Project Manager	00013212	263300	12			1.000	58,789
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	76,360
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	68,561
Roebke, Krista J	Child Welfare Training Coordinator	00009446	263300	12			1.000	53,347
Sombke, Paulette M	Field Training Coordinator	00010987	263300	12			1.000	53,347
Egge, Shelly Renea	Field Training Specialist	00009841	263307	12			1.000	45,143
Graham, Angela R	Field Training Specialist	00012464	263307	12			1.000	47,206
Gressley, Chad A	Training Specialist	00013784	263307	12			1.000	54,517
Hock, Robert E	Field Training Specialist	00008898	263307	12			1.000	42,052
Jones, Rebecca L	Field Training Specialist	00012470	263307	12			1.000	46,067
Kahland, Wendy L	Field Training Specialist	00012469	263307	12			1.000	43,632
Knox, Jill C	Field Training Specialist	00012465	263307	12			1.000	46,776
Pacula, Halea M	Field Training Specialist	00002726	263307	12			1.000	38,000
Schlecht, Leslie A	Field Training Specialist	00005817	263307	12			1.000	39,628
Starke, Joyce A	Field Training Specialist	00012462	263307	12			1.000	49,096
Struss, Cody R	Field Training Specialist	00009542	263307	12			1.000	40,033
Turner, Cheryl A	Training Specialist	00003332	263307	12			1.000	57,587
Yoder, Cheryl A	Lead Field Training Specialist	00009162	263307	12			1.000	54,555
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	74,692
TOTAL 513000 MGR/PROFESSIONAL SAL							19.000	989,388
514000 CLER/TECH/SERV WAGES								
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1040	12.421	0.500	12,918
Oehm, Audine M	Training Coordination Associate	00009161	242400	12	2080	23.355	1.000	48,579
Liebelt, Mindy M	Staff Associate	00011801	242409	12	2080	15.000	1.000	31,200
Wiklund, Christine Lee	Admin. Support Associate	00007604	242415	12	2080	24.817	1.000	51,620
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	144,317
SUBTOTAL NONFACULTY							23.500	1,207,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS Training for DHHS CFS (26-0520-0254001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							26.500	1,511,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,719
519200 FICA CONTRIBUTION								28,809
519300 HEALTH INSURANCE CONTRIBUTION								67,853
519400 LIFE INSURANCE CONTRIBUTION								426
519700 UNEMPLOYMENT COMPENSATION								90
519800 WORKERS COMPENSATION								2,187
SUBTOTAL BENEFITS								127,084
TOTAL PERSONAL SERVICES								1,638,880
COST OBJECT TOTAL								1,638,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	167,844
	TOTAL Umstadter, Donald P						1.00	182,844
SUBTOTAL FACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							0.000	7,500
TOTAL PERSONAL SERVICES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Othmer Match for Olson Fund-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	167,844
	TOTAL Umstadter, Donald P						1.00	182,844
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								742
519200 FICA CONTRIBUTION								429
519300 HEALTH INSURANCE CONTRIBUTION								423
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							1,677
	TOTAL PERSONAL SERVICES							9,177
	COST OBJECT TOTAL							9,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: NSRI Detection with Laser Driven E-Beams (26-0521-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Banerjee, Sudeep	Research Associate Professor	00013420	095147	12			1.000	92,279
SUBTOTAL FACULTY							1.000	92,279
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bundy, Calley A	Program Coordinator	00015369	242300	12			1.000	53,326
Brown, Kevin J	Laser Optical Specialist	00010755	363300	12			1.000	61,194
Petersen, Chad M	Application Engineer	00015350	363300	12			1.000	54,767
Nordell, Bradley J	Lab Manager	00005114	363304	12			1.000	65,502
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	234,789
SUBTOTAL NONFACULTY							4.000	234,789
SUBTOTAL SALARIES & WAGES							5.000	327,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,144
519200 FICA CONTRIBUTION								2,886
519300 HEALTH INSURANCE CONTRIBUTION								3,800
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								111
SUBTOTAL BENEFITS								9,989
TOTAL PERSONAL SERVICES								337,057
COST OBJECT TOTAL								337,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Bruhn/Othmer Prof-Dombrowski (26-0524-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dombrowski, Kirk	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fd-D		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	139,800
	TOTAL Dombrowski, Kirk						1.00	149,800
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Othmer Match for Bruhn Fd-Dombrowski (26-0524-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dombrowski, Kirk	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	(26-0524-0024001)Bruhn/Othmer Prof-Dombrowsk		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	139,800
	TOTAL Dombrowski, Kirk						1.00	149,800
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								494
519200 FICA CONTRIBUTION								321
519300 HEALTH INSURANCE CONTRIBUTION								481
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								49
	SUBTOTAL BENEFITS							1,354
	TOTAL PERSONAL SERVICES							6,354
	COST OBJECT TOTAL							6,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: MINNESOTA UNIV-STRESS & TYPE 2 DIABETES (26-0524-0073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crawford, Devan M	Director of Research Analysis	00012374	363300	12			1.000	72,844
	SUBTOTAL NONFACULTY						1.000	72,844
	SUBTOTAL SALARIES & WAGES						1.000	72,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								309
519200 FICA CONTRIBUTION								532
519300 HEALTH INSURANCE CONTRIBUTION								330
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								68
	SUBTOTAL BENEFITS							1,248
	TOTAL PERSONAL SERVICES							74,092
	COST OBJECT TOTAL							74,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: CDHD MHI Evaluator Work Plan (26-0524-0117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gocchi Carrasco, Kimberly A	Research Specialist	00008166	363300	12			1.000	46,000
	SUBTOTAL NONFACULTY						1.000	46,000
	SUBTOTAL SALARIES & WAGES						1.000	46,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								410
519300 HEALTH INSURANCE CONTRIBUTION								470
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							1,314
	TOTAL PERSONAL SERVICES							47,314
	COST OBJECT TOTAL							47,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Olson Chair-Kristen Olson (26-0524-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kristen M	Leland J. and Dorothy H. Olson Prfssrshp	00009477	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	90,392
	TOTAL Olson, Kristen M						1.00	95,392
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519200 FICA CONTRIBUTION								-3
	SUBTOTAL BENEFITS							-3
	TOTAL PERSONAL SERVICES							4,997
	COST OBJECT TOTAL							4,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: NE DHHS SHARP 2018 (26-0524-0123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seay, Casey T	SHARP Project Manager	00007073	363300	12			1.000	38,665
	SUBTOTAL NONFACULTY						1.000	38,665
	SUBTOTAL SALARIES & WAGES						1.000	38,665
BENEFITS								
519200 FICA CONTRIBUTION								920
519300 HEALTH INSURANCE CONTRIBUTION								1,400
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							2,415
	TOTAL PERSONAL SERVICES							41,080
	COST OBJECT TOTAL							41,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Othmer NEH Plains Humanities Alliance (26-0526-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nieland, Kaylene J	Asst Director & Communications Coord	00007628	343300	12			1.000	60,000
	SUBTOTAL NONFACULTY						1.000	60,000
	SUBTOTAL SALARIES & WAGES						1.000	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,538
519200 FICA CONTRIBUTION								3,308
519300 HEALTH INSURANCE CONTRIBUTION								3,081
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								310
	SUBTOTAL BENEFITS							10,308
	TOTAL PERSONAL SERVICES							70,308
	COST OBJECT TOTAL							70,308

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: NDE - Neb Partnership TEAMS (26-0536-0039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Homp, Michelle D	Research Assistant Professor	00015347	095146	12			0.650	59,418
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.35	31,992
	TOTAL Homp, Michelle D						1.00	91,410
	SUBTOTAL FACULTY						0.650	59,418
	SUBTOTAL SALARIES & WAGES						0.650	59,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,079
519200 FICA CONTRIBUTION								5,138
519300 HEALTH INSURANCE CONTRIBUTION								1,724
519400 LIFE INSURANCE CONTRIBUTION								20
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								642
	SUBTOTAL BENEFITS							8,631
	TOTAL PERSONAL SERVICES							68,049
	COST OBJECT TOTAL							68,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: Gates Foundation Mucosal Delivery & Re (26-0549-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist	00013777	362302	12			1.000	32,307
	SUBTOTAL NONFACULTY						1.000	32,307
	SUBTOTAL SALARIES & WAGES						1.000	32,307
	TOTAL PERSONAL SERVICES							32,307
	COST OBJECT TOTAL							32,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: Arts & Sciences Columns (27-0502-0005112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Werning, Sophia C	External Relations Coordinator	00003601	343308	12			0.150	7,016
	(21-0501-0001)Dean Arts & Sciences		513000				0.85	39,755
	TOTAL Werning, Sophia C						1.00	46,771
	SUBTOTAL NONFACULTY						0.150	7,016
	SUBTOTAL SALARIES & WAGES						0.150	7,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								342
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								115
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							807
	TOTAL PERSONAL SERVICES							7,823
	COST OBJECT TOTAL							7,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: Schlesinger Prof-Kohen; Ariel (27-0502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132	02			0.000	7,500
	(21-0522-0001)Political Science		511000				1.00	77,077
	TOTAL Kohen, Ariel						1.00	84,577
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Lehr 3M College Prof- Wood (27-0506-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wood, Charles	Univ Prfsp/Lewis L Lehr	00009937	095156	02			0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.25	45,453
	(21-0506-0001)School Of Biological Sci		511000				0.75	137,925
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	21,224
	TOTAL Wood, Charles						1.00	219,602
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Lehr 3M-Herman (27-0506-0009003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radeke, Leah J	Research Technologist II	00012334	363307	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519200 FICA CONTRIBUTION								155
519300 HEALTH INSURANCE CONTRIBUTION								233
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							390
	TOTAL PERSONAL SERVICES							40,390
	COST OBJECT TOTAL							40,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Kate Foster College Prof-Zera (27-0506-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zera, Anthony James	Coll Professor - Kate Foster	00015464	095132	02			0.000	10,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	106,669
	TOTAL Zera, Anthony James						1.00	116,669
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Hewett University Prof-Hage (27-0509-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hage, David S	Univ Prfsp/Hewett - Chemistry	00012503	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	144,310
	TOTAL Hage, David S						1.00	159,310
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Charles Mach Dist Prof-Takacs (27-0509-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Takacs, James M	Univ Professor/Charles Mach	00015482	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	157,731
	TOTAL Takacs, James M						1.00	172,731
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Charles Mach Professor-Turner (27-0510-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, John D	Charles Mach Univesity Professorship	00013724	095156	02			0.000	15,000
	(21-0510-0001)Classics		511000				1.00	119,104
	TOTAL Turner, John D						1.00	134,104
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Classics (10)
COST OBJECT: Happold Classics (27-0510-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET		
FACULTY										
511000 TENURED FACULTY SALARIES										
Lahey, Stephen E	College Professorship - Happold	00011159	095132	02			0.000	2,500		
	(21-0510-0001)Classics		511000				0.40	32,653		
	(21-0510-0001)Classics		512000				0.60	53,875		
	TOTAL Lahey, Stephen E						1.00	89,028		
SUBTOTAL FACULTY							0	2,500		
SUBTOTAL SALARIES & WAGES							0.000	2,500		
BENEFITS										
519100 RETIREMENT CONTRIBUTION									124	
519200 FICA CONTRIBUTION									118	
519300 HEALTH INSURANCE CONTRIBUTION									192	
519400 LIFE INSURANCE CONTRIBUTION									2	
519800 WORKERS COMPENSATION									12	
SUBTOTAL BENEFITS								448		
TOTAL PERSONAL SERVICES								2,948		
COST OBJECT TOTAL								2,948		

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	122,747
	TOTAL Agee, Jonis						1.00	132,747
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English	00009918	095156	02			0.000	15,000
	(21-0512-0001)English		511000				1.00	118,683
	TOTAL Behrendt, Stephen C						1.00	133,683
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dixon, Wheeler W	Coll Prfsp/Ryan	00012050	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	110,663
	TOTAL Dixon, Wheeler W						1.00	120,663
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Luschei Editorship Prairie SchoonerDawes (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	186,465
	TOTAL Dawes, Kwame S N						1.00	196,465
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: James& Roberta Woodress Cather Fund Proj (27-0512-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Specialist	00013293	243300	12			0.030	2,670
	(21-0512-5101)POE English-Cather Studies		513000				0.82	39,821
	TOTAL Burke, Elizabeth S						0.85	42,491
	SUBTOTAL NONFACULTY						0.030	2,670
	SUBTOTAL SALARIES & WAGES						0.030	2,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								117
519300 HEALTH INSURANCE CONTRIBUTION								146
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							408
	TOTAL PERSONAL SERVICES							3,078
	COST OBJECT TOTAL							3,078

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: E F Schramm Memorial Fund (27-0514-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	56	22.958	0.027	1,311
	(21-0514-0001)Geosciences		513000				0.97	46,443
	TOTAL Blythe, Daren S						1.00	47,754
	SUBTOTAL NONFACULTY						0.027	1,311
	SUBTOTAL SALARIES & WAGES						0.027	1,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								58
519300 HEALTH INSURANCE CONTRIBUTION								75
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							202
	TOTAL PERSONAL SERVICES							1,513
	COST OBJECT TOTAL							1,513

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	(21-0514-0001)Geosciences		511000				1.00	110,825
	TOTAL Harwood, David						1.00	118,325
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: George Holmes University Professor-Fritz (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	(21-0514-0001)Geosciences		511000				0.85	124,365
	(21-0506-0001)School Of Biological Sci		511000				0.15	21,930
	TOTAL Fritz, Sherilyn Claire						1.00	161,295
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Rosenberg Prof Judaic St-G. Steinacher (27-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinacher, Gerald J	Coll Prfsp/Hymen Rosenberg	00009207	095132	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	77,756
	TOTAL Steinacher, Gerald J						1.00	82,756
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: James L Sellers College Prof-Coble (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	101,710
	TOTAL Coble, Parks M						1.00	111,710
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	116,470
	TOTAL Winkle, Kenneth John						1.00	126,470
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Samuel Clark Waugh Prof-Ambrosius (27-0516-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Le Sueur, James D	Coll Prof - Samuel Clark Waugh Dist Prof	00015145	095132	02			0.000	7,500
	(21-0516-0001)History		511000				0.40	37,267
	(21-0516-0001)History		512000				0.60	61,490
	TOTAL Le Sueur, James D						1.00	106,257
SUBTOTAL FACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							0.000	7,500
TOTAL PERSONAL SERVICES								7,500
COST OBJECT TOTAL								7,500

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Varner Professorship-Burnett (27-0516-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	96,693
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	TOTAL Burnett, Amy Nelson						1.00	111,693
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson Fund Prof-Burnett (27-0516-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	96,693
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	TOTAL Burnett, Amy Nelson						1.00	111,693
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Harold E. Spencer Prof-Balasubramanian (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balasubramanian, Radha	College Professorship - Harold E Spencer	00015123	095132	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	83,131
	(21-0533-0001)Global Studies		512100				0.00	2,400
	TOTAL Balasubramanian, Radha						1.00	90,531
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes Distinguished Prof-Sellmyer (27-0521-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sellmyer, David J	Univ Prfsp/George Holmes-Physics	00007101	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	201,541
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	2,043
	TOTAL Sellmyer, David J						1.00	218,584
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes University Prof-Starace; A. (27-0521-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starace, Anthony F	Univ Prfsp/George Holmes-Physics	00012504	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	182,946
	TOTAL Starace, Anthony F						1.00	197,946
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: George Holmes Univ Prof-Tsymbol (27-0521-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tsymbol, Evgeny Y	Univ Prfsp/George Holmes-Physics	00007765	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	183,770
	TOTAL Tsymbol, Evgeny Y						1.00	198,770
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	10,000
	(21-0522-0001)Political Science		511000				1.00	209,821
	TOTAL Hibbing, John R						1.00	219,821
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Thompson Chancellor Prof-Molfese (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Molfese, Dennis L	Univ Prof - Thompson Professorship	00011714	095156	02			0.000	15,000
	(21-0523-0001)Psychology		511000				1.00	185,187
	TOTAL Molfese, Dennis L						1.00	200,187
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Happold Fund (27-0524-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheadle, Jacob E	College Professorship - Happold	00002634	095132	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	95,475
	TOTAL Cheadle, Jacob E						1.00	100,475
Goosby, Bridget J	College Professorship - Happold	00002633	095132	02			0.000	5,000
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.38	29,077
	(21-0524-0001)Sociology		511000				0.62	68,189
	TOTAL Goosby, Bridget J						1.00	102,266
Khan, Bilal	College Professorship-Happold	00005971	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	131,031
	TOTAL Khan, Bilal						1.00	136,031
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								696
519200 FICA CONTRIBUTION								628
519300 HEALTH INSURANCE CONTRIBUTION								665
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,002
	TOTAL PERSONAL SERVICES							17,002
	COST OBJECT TOTAL							17,002

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maupin, Lisa L	Events Coordinator	00010274	242307	12	1040	19.361	0.500	20,136
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	20,135
	TOTAL Maupin, Lisa L						1.00	40,271
514000 CLER/TECH/SERV WAGES								
Giles, Sarah E	Administrative Tech I	00002646	242415	12	2080	17.098	1.000	35,563
	SUBTOTAL NONFACULTY						1.500	55,699
	SUBTOTAL SALARIES & WAGES						1.500	55,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								805
519200 FICA CONTRIBUTION								1,077
519300 HEALTH INSURANCE CONTRIBUTION								1,370
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								139
	SUBTOTAL BENEFITS							3,413
	TOTAL PERSONAL SERVICES							59,112
	COST OBJECT TOTAL							59,112

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seger, Casey J	Museum Registrar	00010383	332300	12	2080	18.500	1.000	38,480
Seaton, Melynda J	Curator/Museum Administrator	00002653	333300	12			0.680	39,054
	(21-0526-0001)Center Great Plains Study		513000				0.32	18,379
	TOTAL Seaton, Melynda J						1.00	57,433
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.680	77,534
	SUBTOTAL NONFACULTY						1.680	77,534
	SUBTOTAL SALARIES & WAGES						1.680	77,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,809
519200 FICA CONTRIBUTION								3,982
519300 HEALTH INSURANCE CONTRIBUTION								3,911
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								414
	SUBTOTAL BENEFITS							11,193
	TOTAL PERSONAL SERVICES							88,727
	COST OBJECT TOTAL							88,727

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	34,439
SUBTOTAL FACULTY							0	34,439
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.900	359,560
	(27-0601-0018001)Stuart CBA Dean-Plowman		512100				0.10	40,000
TOTAL Farrell, Kathleen Anne							1.00	399,560
TBA	Dean	00002886	095125	12			0.000	64,513
TBA	Dean	00002886	095125	12			0.000	30,000
Barrera, Ricardo S	Associate Dean of Student Servs & COO	00008200	095130	12			1.000	162,800
Dudney, Donna Marie	Associate Dean	00005487	095130	02			1.000	167,305
Dudney, Donna Marie	Associate Dean	00005487	095130	02			0.000	25,095
TBA	Sr Associate Dean	00007142	095130	02			1.000	180,218
TBA	Sr Associate Dean	00007142	095130	02			0.000	27,032
Buss, Paulette D'vee	Assistant Dean	00002887	095135	12			1.000	108,668
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.900	1,125,191
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012670	090013	12			0.000	115
Ward, Tamera D	Financial Associate	00006181	242300	12	2080	18.861	1.000	39,230
Weixelman, Sara E	CBA HR Generalist	00002558	242300	12			1.000	51,829
Berke, Susan J	Executive Assistant to the Dean	00010299	242402	12	2080	22.536	1.000	46,874
Ellis, Kathi M	Business Manager	00002891	243312	12			1.000	89,276
Ross, Tyrell J	Assistant Financial Manager	00002795	243312	12			1.000	58,623
Mostek, Jennifer A	Asst Dir-International Engagemt & Advsn	00003648	252300	12			1.000	48,988
Burdic, John J	Assistant Director	00009881	252306	12			1.000	49,266
Crawford, Natasha M	Academic Adviser	00002892	252306	12			1.000	43,333
Wegener, Ashley A	Program Coordinator and Academic Advisor	00009903	252306	12			1.000	42,656
Davis, Mark	Assistant Director of Recruitment	00009878	253300	12			1.000	52,589
Friesen, Megan M	Asst Dir,Academic Success & Advising	00003801	253300	12			1.000	49,278
Caldwell, Paula A	Career Coach	00010025	253301	12			1.000	42,966
Simonsen, Roger A	Communications & Marketing IT Director	00012293	303300	12			1.000	62,383
Niles, Laura E	CBA External Relations Director	00011608	343308	12			1.000	50,546
Irwin Gish, Sheri L	Exec Dir Of Mktg, Comm & Ext Relations	00008755	344300	12			1.000	103,285
TOTAL 513000 MGR/PROFESSIONAL SAL							15.000	831,237
514000 CLER/TECH/SERV WAGES								
		334						
Hoover, Krista L	Personnel Associate	00002890	242400	12	2080	18.796	1.000	39,096

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Strogoff, Elizabeth A	Administrative Support Associate	00003672	242415	12	2080	16.965	1.000	35,287
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,383
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002895	095500	00			4.400	90,621
	SUBTOTAL NONFACULTY						26.300	2,121,432
	SUBTOTAL SALARIES & WAGES						26.300	2,155,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146,268
519200 FICA CONTRIBUTION								104,911
519300 HEALTH INSURANCE CONTRIBUTION								165,405
519400 LIFE INSURANCE CONTRIBUTION								2,190
	SUBTOTAL BENEFITS							418,774
	TOTAL PERSONAL SERVICES							2,574,645
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,325
540000 TRAVEL EXPENSE								14,451
	TOTAL NET OPERATING EXPENSES							75,776
	COST OBJECT TOTAL							2,650,421

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Samuel A	Associate Professor of Practice	00002970	095166	02			0.400	41,896
	TOTAL Nelson, Samuel A						1.00	119,443
	SUBTOTAL FACULTY						0.400	41,896
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Samuel A	Director	00007091	095081	02			0.600	62,845
Nelson, Samuel A	Director	00007091	095081	02			0.000	14,702
	TOTAL Nelson, Samuel A						1.00	119,443
TBA	Director	00007091	095081	02			0.000	21,654
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	99,201
	SUBTOTAL NONFACULTY						0.600	99,201
	SUBTOTAL SALARIES & WAGES						1.000	141,097
	TOTAL PERSONAL SERVICES							141,097
	COST OBJECT TOTAL							141,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	530,361
O'Brien, Jonathan P	Professor of Management	00004629	095150	02			1.000	196,523
Kang, Tony	Associate Professor	00002916	095152	02			1.000	262,600
Akamah, Herita T	Assistant Professor	00011909	095154	02			1.000	211,132
Baugh, Brian K	Assistant Professor	00006508	095154	02			1.000	217,619
Chen, Heng	Assistant Professor	00007764	095154	02			1.000	150,488
Hyodo, Jamie D	Assistant Professor	00005997	095154	02			1.000	153,529
Owens, Joel A	Assistant Professor	00005774	095154	02			1.000	207,698
Runnalls, Blake A	Assistant Professor	00010554	095154	02			1.000	152,000
Sajeesh, Sajeesh	Assistant Professor	00008141	095154	02			1.000	162,400
Shi, Huanhuan	Assistant Professor	00010411	095154	02			1.000	153,529
Singh, Sunil Kumar	Assistant Professor	00008096	095154	02			1.000	157,325
Tannenbaum, Daniel I	Assistant Professor	00007012	095154	02			1.000	134,168
Wang, Liying	Assistant Professor	00004982	095154	02			1.000	203,630
Yu, Jia	Assistant Professor	00008095	095154	02			1.000	152,250
Zhuang, Shengchao	Assistant Professor	00003952	095154	02			1.000	128,520
Boyce, Wesley S	Assistant Professor of Practice	00008097	095167	02			1.000	93,000
Hegemann, Steven R	Assistant Professor of Practice	00006607	095167	02			1.000	98,286
Jarrett, Uchechukwu A	Assistant Professor of Practice	00007020	095167	02			1.000	82,683
McLeod, Laura A	Assistant Professor of Practice	00005885	095167	02			1.000	86,584
Moser, Shane M	Assistant Professor of Practice	00008170	095167	02			1.000	128,205
Wesley, Kevin R	Assistant Professor of Practice	00006762	095167	02			1.000	82,972
	TOTAL 511000 TENURED FACULTY SALARIES						21.000	3,745,502
SUBTOTAL FACULTY							21.000	3,745,502
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steggs, Alicia C	Project Coordinator	00003724	242402	12	2080	19.231	1.000	40,000
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			1.000	60,033
Young, Margo	Special Projects Coordinator	00009138	243300	12	2080	25.359	1.000	52,746
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	152,779
514000 CLER/TECH/SERV WAGES								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	17.208	1.000	35,792
Larreau, Dayna E	Outreach Support Associate	00003680	242415	12	2080	16.871	1.000	35,092
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	70,884
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
		337						
Steggs, Alicia C	Project Coordinator	00003724	242402	12	2080	19.231	-1.000	-40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			-1.000	-60,033
Young, Margo	Special Projects Coordinator	00009138	243300	12	2080	25.359	-1.000	-52,746
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-3.000	-152,779
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	17.208	-1.000	-35,792
Larreau, Dayna E	Outreach Support Associate	00003680	242415	12	2080	16.871	-1.000	-35,092
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-2.000	-70,884
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							21.000	3,745,502
TOTAL PERSONAL SERVICES								3,745,502
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,744,702
TOTAL NET OPERATING EXPENSES								1,744,702
COST OBJECT TOTAL								5,490,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	23,108
	(21-0608-0001)Finance		511000				1.00	236,082
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	TOTAL Unlu, Emre						1.00	264,190
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.000	12,210
	(21-0602-5801)CoB Differential Tuition		512100				1.00	134,310
	TOTAL Means, Tawnya S						1.00	146,520
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.000	17,344
	(21-0609-0001)Management		511000				0.60	104,062
	(21-0609-0001)Management		512100				0.40	69,375
	TOTAL Messersmith, Jake G						1.00	190,781
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	52,662
513000 MGR/PROFESSIONAL SAL								
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			1.000	64,357
Bodine, Dawn K	Grad Advisor & Engagement Coord	00008152	253301	12			1.000	42,735
Stehlik, Lauren J	Grad Advisor & Engagement Coord	00008153	253301	12			1.000	42,735
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	149,827
514000 CLER/TECH/SERV WAGES								
Spanel, Sheila K	Program Coord & Data Support Spec	00002948	242415	12	2080	17.241	1.000	35,861
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	-23,108
	(21-0608-0001)Finance		511000				1.00	236,082
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	TOTAL Unlu, Emre						1.00	264,190
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.000	-12,210
	(21-0602-5801)CoB Differential Tuition		512100				1.00	134,310
	TOTAL Means, Tawnya S						1.00	146,520
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.000	-17,344
	(21-0609-0001)Management		511000				0.60	104,062
	(21-0609-0001)Management		512100				0.40	69,375
	TOTAL Messersmith, Jake G						1.00	190,781
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.000	-52,662
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			-1.000	-64,357
Bodine, Dawn K	Grad Advisor & Engagement Coord	00008152	253301	12			-1.000	-42,735
Stehlik, Lauren J	Grad Advisor & Engagement Coord	00008153	253301	12			-1.000	-42,735
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.000	-149,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Spanel, Sheila K	Program Coord & Data Support Spec	00002948	242415	12	2080	17.241	-1.000	-35,861
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,423,877
	COST OBJECT TOTAL							1,423,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: College of Business General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	40,026
	SUBTOTAL NONFACULTY						0	40,026
	SUBTOTAL SALARIES & WAGES						0.000	40,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,904
519200 FICA CONTRIBUTION								31,250
519300 HEALTH INSURANCE CONTRIBUTION								28,511
519400 LIFE INSURANCE CONTRIBUTION								203
	SUBTOTAL BENEFITS							87,868
	TOTAL PERSONAL SERVICES							127,894
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								139,232
540000 TRAVEL EXPENSE								4,548
550000 CAPITAL OUTLAY								28,565
	TOTAL NET OPERATING EXPENSES							172,345
	COST OBJECT TOTAL							300,239

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	2,264,633
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.600	56,683
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.000	9,447
Gibson, Kyle R	Research Assistant Professor	00002623	095146	12			1.000	61,976
Near, Janet P	Professor	00002676	095150	02			0.161	29,126
	(21-0609-5101)POE Management-Building Leader		511000				0.84	151,754
	TOTAL Near, Janet P						1.00	180,880
Ryan, Jennifer K	Professor of Management	00004622	095150	02			0.400	79,394
	TOTAL Ryan, Jennifer K						1.00	218,335
Dimotakis, Nikolaos E	Assistant Professor	00008521	095154	02			1.000	162,400
Smith, Troy A	Assistant Professor	00005794	095154	02			1.000	161,715
Strother, Timothy S	Assistant Professor of Practice	00003388	095154	02			1.000	126,519
Titus Jr, Varkey K	Assistant Professor	00005795	095154	02			1.000	145,631
Xu, Di	Assistant Professor	00007017	095154	02			1.000	131,070
TBA	Professor of Practice-Exec in Residence	00005175	095165	02			1.000	122,560
Hancock, Marijane E	Associate Professor of Practice	00005183	095166	02			0.500	48,024
	TOTAL Hancock, Marijane E						1.00	105,653
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.400	42,224
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	TOTAL Vagts, Susan M						1.00	146,116
Williams, Glenn R	Associate Professor of Practice	00009943	095166	02			1.000	148,504
Clemens, Heather S	Assistant Professor of Practice	00003278	095167	02			0.600	64,795
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	TOTAL Clemens, Heather S						1.00	118,390
Fairclough, Samantha J	Assistant Professor of Practice	00006906	095167	02			0.400	37,789
Khan, Imran M	Assistant Professor of Practice	00002687	095167	02			1.000	94,252
Mann, Christopher R	Assistant Professor of Practice	00004841	095167	02			1.000	82,683
Morris, Jina J	Assistant Professor of Practice	00003229	095167	02			1.000	103,551
Nabavi, Majid	Assistant Professor of Practice	00005229	095167	02			1.000	89,465
Stein, Roberto A	Assistant Professor of Practice	00005230	095167	02			1.000	129,505
Trucke, Jill R	Assistant Professor of Practice	00013826	095167	02			1.000	98,286
Waterson, Charles K	Assistant Professor of Practice	00004802	095167	02			1.000	84,409
	TOTAL 511000 TENURED FACULTY SALARIES						18.061	4,374,641
SUBTOTAL FACULTY							18.061	4,374,641

NONFACULTY

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Clemens, Heather S	Assistant Director	00006987	090220	02			0.400	43,196
Clemens, Heather S	Assistant Director	00006987	090220	02			0.000	5,399
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	TOTAL Clemens, Heather S						1.00	118,390
Hancock, Marijane E	Director, Special Projects	00005182	095081	02			0.500	48,024
Hancock, Marijane E	Director, Special Projects	00005182	095081	02			0.000	9,605
	TOTAL Hancock, Marijane E						1.00	105,653
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095081	02			0.000	19,082
	(21-0610-0001)Marketing		511000				0.65	124,036
	(21-0610-0001)Marketing		512000				0.00	19,082
	(21-0610-0001)Marketing		512100				0.35	66,789
	TOTAL Sohi, Ravipreet S						1.00	228,989
Vagts, Susan M	Director	00006575	095081	02			0.600	63,337
Vagts, Susan M	Director	00006575	095081	02			0.000	10,555
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	TOTAL Vagts, Susan M						1.00	146,116
Beck, Tammy E	Associate Dean	00002885	095130	02			1.000	172,165
Beck, Tammy E	Associate Dean	00002885	095130	02			0.000	25,825
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.600	73,260
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.000	12,210
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	12,210
	TOTAL Means, Tawnya S						1.00	146,520
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.600	119,092
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.000	19,849
	TOTAL Ryan, Jennifer K						1.00	218,335
Means, Tawnya S	Assistant Professor of Practice	00008183	095167	02			0.400	48,840
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	12,210
	TOTAL Means, Tawnya S						1.00	146,520
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.100	670,439
513000 MGR/PROFESSIONAL SAL								
TBA	Project Manager/Events Coordinator	00010235	242307	12	2080	24.200	1.000	50,335
Ehrlich, Louisa Y	Academic Advisor	00010378	252306	12			1.000	39,390
Geyer, Matthew S	Academic Advisor	00006304	252306	12			1.000	41,514
Hunt, Wendy M	Academic Adviser	00010890	252306	12			1.000	43,830
Wesley, Rachel S	Academic Advisor	00006306	252306	12			1.000	41,270
Burnette, Erin S	Director of CBA Honors Academy	00007029	253300	12			1.000	80,174
Hageman, Janessa M	Asst. Dir. of Career Services at CBA	00002776	253300	12			1.000	46,192

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hauge, Katie J	Asst. Dir. of Career Services at CBA	00002764	253300	12			1.000	47,287
Lester, Amy K	International Business Program Coord	00009390	253300	12			1.000	41,718
Neary-DeLaPorte, Rebekah L	Asst Dir, NE Business Honors Academy	00005069	253300	12			1.000	52,785
Sewell, Katie J	Asst. Dir. of Career Services at CBA	00012377	253300	12			1.000	50,666
Spier, Celeste W	CBA Assoc Dir Career & Pro Devel	00007181	253300	12			1.000	57,597
Timm, Christine K	CBA Assoc Dir-Employer Exp & Outreach	00013191	253300	12			1.000	74,286
Lindblad, Micah K	Career Coach	00007202	253301	12			1.000	41,889
Larson, Rachel E	Director of Career Services at CBA	00005748	254300	12			1.000	81,071
Colborn, Amanda A	Building Operations Manager	00006555	272300	12	2080	21.456	1.000	44,628
Barrera, Mark T	Asst Dir of Recruitment Technology	00005942	302300	12			1.000	54,642
Biggerstaff Jr, Terry E	CBA Help Center Supervisor	00004521	302300	12	2080	20.561	1.000	42,766
Podany, Davis J	Asst Dir for New Media & Technology	00004662	302316	12			1.000	52,531
Hartline, David E	Director of IT - College of Business	00010895	303300	12			1.000	65,120
Sherrill, Jeffrey R	Asst Dir IT, Training & Infrastructure	00005586	303300	12			1.000	57,409
TBA	Instructional Technology Coordinator	00009283	303308	12			1.000	43,626
Fairchild, James E	Software Development Specialist	00009821	303317	12			1.000	67,343
Smith, Kimberly G	Asst Dir of Comm, Mktg & Ext Relations	00005720	343300	12			1.000	56,100
TBA	CBA Communications & Marketing Coord	00013195	343302	12			1.000	43,280
TOTAL 513000 MGR/PROFESSIONAL SAL							25.000	1,317,449
514000 CLER/TECH/SERV WAGES								
Stowers, Roxanne K	Project Assistant	00005248	242409	12	2080	15.873	1.000	33,016
SUBTOTAL NONFACULTY							30.100	2,020,904
SUBTOTAL SALARIES & WAGES							48.161	6,395,545
TOTAL PERSONAL SERVICES								6,395,545
COST OBJECT TOTAL								6,395,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Eric C	Professor	00013919	095150	02			0.900	107,856
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	TOTAL Thompson, Eric C						1.00	144,841
	SUBTOTAL FACULTY						0.900	107,856
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thompson, Eric C	Director/Chair	00002896	095191	02			0.100	11,985
Thompson, Eric C	Director/Chair	00002896	095191	02			0.000	15,000
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	TOTAL Thompson, Eric C						1.00	144,841
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	26,985
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00			2.660	85,047
	SUBTOTAL NONFACULTY						2.760	112,032
	SUBTOTAL SALARIES & WAGES						3.660	219,888
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,477
519200 FICA CONTRIBUTION								5,878
519300 HEALTH INSURANCE CONTRIBUTION								11,713
519400 LIFE INSURANCE CONTRIBUTION								153
	SUBTOTAL BENEFITS							25,221
	TOTAL PERSONAL SERVICES							245,109
	COST OBJECT TOTAL							245,109

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: School of Accountancy (06)								
COST OBJECT: School Of Accountancy (21-0606-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	TOTAL Crabtree, Aaron D						1.00	223,573
TBA	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
TBA	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
Omer, Thomas C	Professor	00010297	095150	02			1.000	317,147
	(26-0606-0012001)Delmar Lienemann Sr Chair o		511000				0.00	45,000
	TOTAL Omer, Thomas C						1.00	362,147
Shelley, Marjorie K	Professor	00011965	095150	02			1.000	236,897
TBA	Professor	00002917	095150	02			1.000	207,000
Allen, Arthur C	Associate Professor	00002912	095152	02			1.000	167,274
Crabtree, Aaron D	Associate Professor	00013827	095152	02			0.400	77,664
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	TOTAL Crabtree, Aaron D						1.00	223,573
Czerney, Keith R	Assistant Professor	00005245	095154	02			1.000	207,698
Downes, James F	Assistant Professor-Accountancy	00003448	095154	02			1.000	207,942
Gonzales, Amanda L	Assistant Professor	00002918	095154	02			1.000	197,953
Saunders, Kristen K	Assistant Professor	00006764	095154	02			1.000	210,842
TBA	Assistant Professor	00002923	095154	02			1.000	198,852
Thornock, Todd A	Assistant Professor	00008106	095154	02			1.000	224,050
Wu, Biyu	Assistant Professor of Accountancy	00005284	095154	02			1.000	212,558
Cosgrove, Debra M	Associate Professor of Practice	00011874	095166	02			1.000	130,774
	TOTAL 511000 TENURED FACULTY SALARIES						12.400	2,611,651
SUBTOTAL FACULTY							12.400	2,611,651
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crabtree, Aaron D	Director	00002911	095081	02			0.600	116,494
Crabtree, Aaron D	Director	00002911	095081	02			0.000	19,415
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	TOTAL Crabtree, Aaron D						1.00	223,573
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	135,909
513000 MGR/PROFESSIONAL SAL								
Warner, Marcia L	Administrative Coordinator	00002927	242402	12	2080	18.198	1.000	37,851
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	3400002928	095133	00			4.500	91,527
516000 STUDENT WAGES								

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00002929	095500	00			0.000	3,903
	SUBTOTAL NONFACULTY						6.100	269,190
	SUBTOTAL SALARIES & WAGES						18.500	2,880,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								233,623
519200 FICA CONTRIBUTION								89,032
519300 HEALTH INSURANCE CONTRIBUTION								162,933
519400 LIFE INSURANCE CONTRIBUTION								2,325
	SUBTOTAL BENEFITS							487,913
	TOTAL PERSONAL SERVICES							3,368,754
	COST OBJECT TOTAL							3,368,754

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	123,656
	(27-0607-0020001)Faulkner College Prof-Allgo		511000				0.00	15,000
	TOTAL Allgood, Sam Anthony						1.00	138,656
Anderson, John E	Professor	00002936	095150	02			1.000	176,781
	(27-0607-0007001)Baird Family Prof-Anderson;		511000				0.00	15,000
	TOTAL Anderson, John E						1.00	191,781
Cushing, Matthew J	Professor	00006948	095150	02			1.000	111,741
Edwards, Richard C	Professor	00002946	095150	02			0.500	99,494
	(21-0526-0001)Center Great Plains Study		512100				0.00	5,000
	TOTAL Edwards, Richard C						0.50	104,494
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.400	55,179
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	TOTAL Fuess, Scott MacNeill						1.00	166,738
Hayden, F Gregory	Professor	00002932	095150	02			1.000	133,279
May, Ann Mari	Professor	00002935	095150	02			1.000	124,274
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL May, Ann Mari						1.00	126,774
Schmidt, James R	Professor	00005782	095150	02			1.000	123,859
	(27-0607-0006001)James & Helen Hanson Colleg		511000				0.00	10,000
	TOTAL Schmidt, James R						1.00	133,859
McGarvey, Mary G	Associate Professor	00002934	095152	02			1.000	94,355
Kim, Jin Yeub	Assistant Professor	00002960	095154	02			1.000	136,449
Miller, Laurie A	Associate Professor of Practice	00012009	095166	02			1.000	97,168
	TOTAL 511000 TENURED FACULTY SALARIES						9.900	1,281,235
SUBTOTAL FACULTY							9.900	1,281,235
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.600	82,766
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.000	13,793
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	TOTAL Fuess, Scott MacNeill						1.00	166,738
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	96,559
512100 ADMINISTRATIVE - PERMANENT								
Rosenbaum, David I	Associate Director	3480000407	095021	02			1.000	135,976
Rosenbaum, David I	Associate Director	00004047	095021	02			0.000	12,500

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	148,476
513000 MGR/PROFESSIONAL SAL								
Simonsen, Sara M	Administrative Coordinator	00002715	242402	12	2080	20.293	1.000	42,210
514000 CLER/TECH/SERV WAGES								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242415	12	1248	16.776	0.600	20,937
	(22-0605-0001)Bureau Business Research Publi		514000				0.40	13,957
	TOTAL Comez-Vance, Nesrin						1.00	34,894
Hayes, Sheila L	Administrative Support Associate	00009038	242415	12	2080	16.632	1.000	34,595
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	55,532
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00			4.250	87,964
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,171
	SUBTOTAL NONFACULTY						8.450	431,912
	SUBTOTAL SALARIES & WAGES						18.350	1,713,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143,084
519200 FICA CONTRIBUTION								79,474
519300 HEALTH INSURANCE CONTRIBUTION								151,995
519400 LIFE INSURANCE CONTRIBUTION								1,916
	SUBTOTAL BENEFITS							376,469
	TOTAL PERSONAL SERVICES							2,089,616
	COST OBJECT TOTAL							2,089,616

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Finance (08)								
COST OBJECT: Finance (21-0608-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.100	23,109
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,108
	TOTAL Unlu, Emre						1.00	264,190
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,108
	TOTAL Unlu, Emre						1.00	264,190
DeFusco, Richard A	Professor	00006469	095150	02			0.400	74,399
	TOTAL DeFusco, Richard A						1.00	185,998
Geppert, John M	Professor	00003231	095150	02			1.000	155,958
Lin, Yijia	Professor	00002937	095150	02			1.000	186,000
	(27-0608-0017001)N Z Snell Life Insurance Pr		511000				0.00	10,000
	TOTAL Lin, Yijia						1.00	196,000
Atanassov, Julian D	Associate Professor	00004980	095152	02			1.000	249,490
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	190,000
Unlu, Emre	Associate Professor	00010516	095152	02			0.900	207,973
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,108
	TOTAL Unlu, Emre						1.00	264,190
Liu, Yanxin	Assistant Professor	00007019	095154	02			1.000	130,488
Nikolova, Stanislava M	Assistant Professor	00011799	095154	02			1.000	215,169
Wang, Jing	Assistant Professor	00007883	095154	02			1.000	222,549
Wu, Juan	Assistant Professor	00002962	095154	02			1.000	218,003
	TOTAL 511000 TENURED FACULTY SALARIES						9.400	1,883,138
SUBTOTAL FACULTY							9.400	1,883,138
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
DeFusco, Richard A	Chairperson	00002954	095140	02			0.600	94,689
DeFusco, Richard A	Chairperson	00002954	095140	02			0.000	16,910
	TOTAL DeFusco, Richard A						1.00	185,998
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	111,599
513000 MGR/PROFESSIONAL SAL								
Mellick, Kathy M	Administrative Coordinator	3500002964	242402	12	2080	22.514	1.000	46,830
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002965	095133	00			3.600	73,302
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002966	095500	00			0.000	2,708
	SUBTOTAL NONFACULTY						5.200	234,439
	SUBTOTAL SALARIES & WAGES						14.600	2,117,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								166,099
519200 FICA CONTRIBUTION								69,063
519300 HEALTH INSURANCE CONTRIBUTION								133,988
519400 LIFE INSURANCE CONTRIBUTION								1,919
	SUBTOTAL BENEFITS							371,069
	TOTAL PERSONAL SERVICES							2,488,646
	COST OBJECT TOTAL							2,488,646

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Professor	00002076	095150	02			1.000	146,246
	(27-0608-0008001)Faulkner College Prof-Ramsa		511000				0.00	10,000
	TOTAL Ramsay, Colin Mark						1.00	156,246
Mashayekhi, Mostafa	Associate Professor	00009619	095152	02			1.000	80,253
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	226,499
	SUBTOTAL FACULTY						2.000	226,499
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flowers, Alice B	Office Associate	00006966	242409	12	1560	14.065	0.750	21,942
	SUBTOTAL NONFACULTY						0.750	21,942
	SUBTOTAL SALARIES & WAGES						2.750	248,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,115
519200 FICA CONTRIBUTION								10,766
519300 HEALTH INSURANCE CONTRIBUTION								35,282
519400 LIFE INSURANCE CONTRIBUTION								317
	SUBTOTAL BENEFITS							67,480
	TOTAL PERSONAL SERVICES							315,921
	COST OBJECT TOTAL							315,921

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duchon, Dennis J	Professor	00002976	095150	02			0.400	71,547
	(27-0609-0043001)Faulkner College Prof-Ducho		511000				0.00	15,000
	TOTAL Duchon, Dennis J						1.00	211,755
Lockwood, Laura H	Professor	00007714	095150	02			1.000	228,375
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			1.000	129,010
Messersmith, Jake G	Associate Professor	00013850	095152	02			0.600	104,062
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	17,344
	TOTAL Messersmith, Jake G						1.00	190,781
Yu, Jifeng	Associate Professor	00010051	095152	02			1.000	163,584
Carnes, Christina L	Assistant Professor	00004845	095154	02			1.000	162,000
Pieper, Jenna R	Assistant Professor	00012477	095154	02			1.000	146,857
Tuggle, Chris S	Assistant Professor	00013496	095154	02			1.000	152,391
Ibrayeva, Elina S	Associate Professor of Practice	00013300	095166	02			1.000	94,836
Osiri, John K	Associate Professor of Practice	00005533	095166	02			0.500	49,522
	TOTAL Osiri, John K						1.00	108,947
	TOTAL 511000 TENURED FACULTY SALARIES						8.500	1,302,184
SUBTOTAL FACULTY							8.500	1,302,184
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Duchon, Dennis J	Chairperson	00002967	095140	02			0.600	107,321
Duchon, Dennis J	Chairperson	00002967	095140	02			0.000	17,887
	(27-0609-0043001)Faulkner College Prof-Ducho		511000				0.00	15,000
	TOTAL Duchon, Dennis J						1.00	211,755
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	125,208
512100 ADMINISTRATIVE - PERMANENT								
Osiri, John K	Director, International Business	00005534	095081	02			0.500	49,521
Osiri, John K	Director, International Business	00005534	095081	02			0.000	9,904
	TOTAL Osiri, John K						1.00	108,947
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.400	69,375
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	17,344
	TOTAL Messersmith, Jake G						1.00	190,781
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.900	128,800
513000 MGR/PROFESSIONAL SAL								
Lewis, Melissa J	Administrative Coordinator	00002982	242402	12	2080	20.258	1.000	42,136
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00			5.000	105,115

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						7.500	401,259
	SUBTOTAL SALARIES & WAGES						16.000	1,703,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134,057
519200 FICA CONTRIBUTION								70,929
519300 HEALTH INSURANCE CONTRIBUTION								118,317
519400 LIFE INSURANCE CONTRIBUTION								1,665
	SUBTOTAL BENEFITS							324,968
	TOTAL PERSONAL SERVICES							2,028,411
	COST OBJECT TOTAL							2,028,411

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Duane B	Entrepreneurship Center Coordinator	00007075	242402	12	2080	19.763	1.000	41,108
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00			0.630	27,174
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	10,647
	SUBTOTAL NONFACULTY						1.630	78,929
	SUBTOTAL SALARIES & WAGES						1.630	78,929
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,675
519200 FICA CONTRIBUTION								3,044
519300 HEALTH INSURANCE CONTRIBUTION								8,981
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							14,759
	TOTAL PERSONAL SERVICES							93,688
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,394
540000 TRAVEL EXPENSE								7,282
	TOTAL NET OPERATING EXPENSES							27,676
	COST OBJECT TOTAL							121,364

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Near, Janet P	Professor	00002676	095150	02			0.839	151,754
	(21-0602-5801)CoB Differential Tuition		511000				0.16	29,126
	TOTAL Near, Janet P						1.00	180,880
	SUBTOTAL FACULTY						0.839	151,754
	SUBTOTAL SALARIES & WAGES						0.839	151,754
	TOTAL PERSONAL SERVICES							151,754
	COST OBJECT TOTAL							151,754

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Marketing (10)								
COST OBJECT: Marketing (21-0610-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	5,000
	(27-0610-0001001)Gold Distinguished Prof-Car		511000				0.00	10,000
	TOTAL Carlson, Leslie C						1.00	219,131
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	4,370
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.350	66,789
	(21-0602-5801)CoB Differential Tuition		512100				0.00	19,082
	TOTAL Sohi, Ravipreet S						1.00	228,989
Carlson, Leslie C	Professor	00010559	095150	02			1.000	204,131
	(27-0610-0001001)Gold Distinguished Prof-Car		511000				0.00	10,000
	TOTAL Carlson, Leslie C						1.00	219,131
Gentry, James William	Professor	00002986	095150	02			1.000	167,898
	(27-0610-0007001)Hollman College Prof-Gentry		511000				0.00	15,000
	TOTAL Gentry, James William						1.00	182,898
Sohi, Ravipreet S	Professor	00002969	095150	02			0.300	57,247
	(21-0602-5801)CoB Differential Tuition		512100				0.00	19,082
	TOTAL Sohi, Ravipreet S						1.00	228,989
Kumar, Alok	Associate Professor	00011970	095152	02			1.000	172,490
Saini, Amit	Associate Professor	00013501	095152	02			1.000	169,354
	(27-0610-0004001)Marshall College Prof-Saini		511000				0.00	10,000
	TOTAL Saini, Amit						1.00	179,354
TBA	Associate Professor	00002985	095152	02			0.400	49,476
Maciel, Andre Figueiredo	Assistant Professor	00006049	095154	02			1.000	154,550
TBA	Assistant Professor	00008810	095154	02			0.000	47,176
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			1.000	95,846
Mardesen, Chad P	Assistant Professor of Practice	00003944	095167	02			1.000	88,319
TBA	Assistant Professor of Practice	00002680	095167	02			0.000	761
	TOTAL 511000 TENURED FACULTY SALARIES						8.050	1,283,407
SUBTOTAL FACULTY							8.050	1,283,407
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.000	19,082
	(21-0602-5801)CoB Differential Tuition		512100				0.00	19,082
	TOTAL Sohi, Ravipreet S						1.00	228,989
TBA	Chairperson	00002668	095140	02			0.600	68,809
	TOTAL 512000 ACADEMIC ADMINISTRATION	357					0.600	87,891
512100 ADMINISTRATIVE - PERMANENT								

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095081	02			0.350	66,789
	(21-0602-5801)CoB Differential Tuition		512100				0.00	19,082
	TOTAL Sohi, Ravipreet S						1.00	228,989
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	1238	25.010	0.595	30,969
	(21-0610-0002)Marketing Rural Economy		513000				0.41	21,052
	TOTAL Jacobs, Michelle						1.00	52,021
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00			3.800	73,302
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,524
	SUBTOTAL NONFACULTY						5.345	262,475
	SUBTOTAL SALARIES & WAGES						13.395	1,545,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116,708
519200 FICA CONTRIBUTION								46,409
519300 HEALTH INSURANCE CONTRIBUTION								105,086
519400 LIFE INSURANCE CONTRIBUTION								1,418
	SUBTOTAL BENEFITS							269,621
	TOTAL PERSONAL SERVICES							1,815,503
	COST OBJECT TOTAL							1,815,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	842	25.010	0.405	21,052
	(21-0610-0001)Marketing		513000				0.60	30,969
	TOTAL Jacobs, Michelle						1.00	52,021
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,714
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	23,073
	TOTAL 515000 OTH ACAD SAL & WAGES						2.350	27,787
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,520
	SUBTOTAL NONFACULTY						2.755	55,359
	SUBTOTAL SALARIES & WAGES						2.755	55,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,773
519200 FICA CONTRIBUTION								1,606
519300 HEALTH INSURANCE CONTRIBUTION								4,523
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							7,932
	TOTAL PERSONAL SERVICES							63,291
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
	TOTAL NET OPERATING EXPENSES							6,581
	COST OBJECT TOTAL							69,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walstad, William B	Professor	00015270	095150	02			1.000	212,163
	(27-0611-0005001)Hay Prof-Walstad		511000				0.00	15,000
	TOTAL Walstad, William B						1.00	227,163
	SUBTOTAL FACULTY						1.000	212,163
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002995	095500	00			0.000	907
	SUBTOTAL NONFACULTY						0	907
	SUBTOTAL SALARIES & WAGES						1.000	213,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,295
519200 FICA CONTRIBUTION								6,082
519300 HEALTH INSURANCE CONTRIBUTION								15,815
519400 LIFE INSURANCE CONTRIBUTION								181
	SUBTOTAL BENEFITS							41,373
	TOTAL PERSONAL SERVICES							254,443
	COST OBJECT TOTAL							254,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Jennifer A	Assistant Professor of Practice-Econ	00003193	095167	02			0.500	43,771
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.50	42,828
	TOTAL Davidson, Jennifer A						1.00	86,599
Fischer, Tammie J	Assistant Professor of Practice	00006869	095167	02			0.500	36,049
	TOTAL Fischer, Tammie J						1.00	82,098
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	79,820
SUBTOTAL FACULTY							1.000	79,820
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fischer, Tammie J	Director	00006215	095082	02			0.500	36,049
Fischer, Tammie J	Director	00006215	095082	02			0.000	10,000
	TOTAL Fischer, Tammie J						1.00	82,098
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	46,049
SUBTOTAL NONFACULTY							0.500	46,049
SUBTOTAL SALARIES & WAGES							1.500	125,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,714
519200 FICA CONTRIBUTION								7,226
519300 HEALTH INSURANCE CONTRIBUTION								15,827
519400 LIFE INSURANCE CONTRIBUTION								187
SUBTOTAL BENEFITS								33,954
TOTAL PERSONAL SERVICES								159,823
COST OBJECT TOTAL								159,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Survey Research & Methodology (13)

COST OBJECT: POE SRAM-op (21-0613-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Renae L	Administrative Coordinator	00015247	242402	12	528	25.717	0.254	13,572
	(26-7407-0044001)WAPOR Ranae Reis		513000				0.75	39,918
	TOTAL Reis, Renae L						1.00	53,490
Rolfes, Barbara A	Administrative Coordinator	00015243	242402	12	2080	24.129	1.000	50,188
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.254	63,760
	SUBTOTAL NONFACULTY						1.254	63,760
	SUBTOTAL SALARIES & WAGES						1.254	63,760
	TOTAL PERSONAL SERVICES							63,760
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							29,950
	COST OBJECT TOTAL							93,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Survey Research & Methodology (13)

COST OBJECT: POE SRAM (21-0613-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002160	090011	00			0.000	217,678
Williams, Larry J	Professor	00002677	095150	02			0.800	158,994
	TOTAL Williams, Larry J						1.00	216,742
	TOTAL 511000 TENURED FACULTY SALARIES						0.800	376,672
	SUBTOTAL FACULTY						0.800	376,672
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Williams, Larry J	Director	00015245	095081	02			0.200	39,748
Williams, Larry J	Director	00015245	095081	02			0.000	18,000
	TOTAL Williams, Larry J						1.00	216,742
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.200	57,748
	SUBTOTAL NONFACULTY						0.200	57,748
	SUBTOTAL SALARIES & WAGES						1.000	434,420
	TOTAL PERSONAL SERVICES							434,420
	COST OBJECT TOTAL							434,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: SCMA-Supply Chain Management & Analytics (21-0614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
Olson, David L	Professor	00012478	095150	02			1.000	171,435
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	19,000
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	19,000
	TOTAL Olson, David L						1.00	209,435
TBA	Professor	00002979	095150	02			1.000	164,350
Araz, Ozgur	Associate Professor	00012034	095152	02			1.000	160,998
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	110,000
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	129,484
Batur, Demet	Assistant Professor	00002974	095154	02			1.000	136,894
Sonmez, Erkut	Assistant Professor	00008105	095154	02			1.000	157,868
	TOTAL 511000 TENURED FACULTY SALARIES						7.000	1,036,029
	SUBTOTAL FACULTY						7.000	1,036,029
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sorto, Lori L	Administrative Coordinator	00002980	242402	12	2080	20.047	1.000	41,697
	SUBTOTAL NONFACULTY						1.000	41,697
	SUBTOTAL SALARIES & WAGES						8.000	1,077,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,375
519200 FICA CONTRIBUTION								41,109
519300 HEALTH INSURANCE CONTRIBUTION								66,158
519400 LIFE INSURANCE CONTRIBUTION								943
	SUBTOTAL BENEFITS							181,585
	TOTAL PERSONAL SERVICES							1,259,311
	COST OBJECT TOTAL							1,259,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Executive Education (22-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Punteney, Tyler P	Operations Manager	00006530	243336	12			0.500	24,360
	(22-0601-0002)CoB Exec Ed Programs		513000				0.50	24,360
	TOTAL Punteney, Tyler P						1.00	48,720
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00003700	242409	12	2080	14.058	0.050	1,462
516000 STUDENT WAGES								
Student Worker	Student Worker	00005941	095500	00			0.000	10,109
	SUBTOTAL NONFACULTY						0.550	35,931
	SUBTOTAL SALARIES & WAGES						0.550	35,931
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,549
519200 FICA CONTRIBUTION								2,352
519300 HEALTH INSURANCE CONTRIBUTION								5,054
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								338
	SUBTOTAL BENEFITS							9,346
	TOTAL PERSONAL SERVICES							45,277
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-35,762
	TOTAL NET OPERATING EXPENSES							94,238
	COST OBJECT TOTAL							139,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Exec Ed Programs (22-0601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Punteney, Tyler P	Operations Manager	00006530	243336	12			0.500	24,360
	(22-0601-0001)Executive Education		513000				0.50	24,360
	TOTAL Punteney, Tyler P						1.00	48,720
Uzendoski, Virginia	Sr Asst Dir of Professional Programs	00003735	263303	12			1.000	56,437
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	80,797
516000 STUDENT WAGES								
Student Worker	Student Worker	00005941	095500	00			0.550	9,641
	SUBTOTAL NONFACULTY						2.050	90,438
	SUBTOTAL SALARIES & WAGES						2.050	90,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,292
519200 FICA CONTRIBUTION								3,750
519300 HEALTH INSURANCE CONTRIBUTION								8,107
519400 LIFE INSURANCE CONTRIBUTION								72
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								541
	SUBTOTAL BENEFITS							14,779
	TOTAL PERSONAL SERVICES							105,217
	COST OBJECT TOTAL							105,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: CoB Exec Ed Tax Institute (22-0601-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							155,000
530000	OPERATING SUPPLIES							185,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							350,000
	COST OBJECT TOTAL							350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Student Tech Fees (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,000
TOTAL NET OPERATING EXPENSES								160,000
COST OBJECT TOTAL								160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Course Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Tech Solutions Center (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242415	12	832	16.776	0.400	13,957
	(21-0607-0001)Economics		514000				0.60	20,937
	TOTAL Comez-Vance, Nesrin						1.00	34,894
	SUBTOTAL NONFACULTY						0.400	13,957
	SUBTOTAL SALARIES & WAGES						0.400	13,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								496
519200 FICA CONTRIBUTION								484
519300 HEALTH INSURANCE CONTRIBUTION								170
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							1,240
	TOTAL PERSONAL SERVICES							15,197
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							22,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Oxford Study Program (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Delmar Lienemann Sr Chair of Accountancy (26-0606-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Omer, Thomas C	Delman A. Lienemann Professorship	00002692	095132	02			0.000	45,000
	(21-0606-0001)School Of Accountancy		511000				1.00	317,147
	TOTAL Omer, Thomas C						1.00	362,147
	SUBTOTAL FACULTY						0	45,000
	SUBTOTAL SALARIES & WAGES						0.000	45,000
	TOTAL PERSONAL SERVICES							45,000
	COST OBJECT TOTAL							45,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Hawks/Othmer Prof-Gardner; William (26-0609-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor	00013558	095132	02			0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Othmer Match-Gardner; William (26-0609-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor	00013535	095132	02			0.000	15,984
	SUBTOTAL FACULTY						0	15,984
	SUBTOTAL SALARIES & WAGES						0.000	15,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,236
519200 FICA CONTRIBUTION								1,161
519300 HEALTH INSURANCE CONTRIBUTION								473
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							2,876
	TOTAL PERSONAL SERVICES							18,860
	COST OBJECT TOTAL							18,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: UNO NE Business Development Center 2020 (26-0609-0070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Islamova, Umeda K	NBDC Dir for Lincoln & Southeast NE	00008862	263300	12			1.000	51,461
	SUBTOTAL NONFACULTY						1.000	51,461
	SUBTOTAL SALARIES & WAGES						1.000	51,461
BENEFITS								
519200 FICA CONTRIBUTION								1,107
519300 HEALTH INSURANCE CONTRIBUTION								3,601
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								73
	SUBTOTAL BENEFITS							4,797
	TOTAL PERSONAL SERVICES							56,258
	COST OBJECT TOTAL							56,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: Stuart / Othmer Prof-Olson; David (26-0614-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132	02			0.000	19,000
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	171,435
	TOTAL Olson, David L						1.00	209,435
	SUBTOTAL FACULTY						0	19,000
	SUBTOTAL SALARIES & WAGES						0.000	19,000
	TOTAL PERSONAL SERVICES							19,000
	COST OBJECT TOTAL							19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: Othmer Match for Stuart Fd-Olson; David (26-0614-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	171,435
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	19,000
	TOTAL Olson, David L						1.00	209,435
	SUBTOTAL FACULTY						0	19,000
	SUBTOTAL SALARIES & WAGES						0.000	19,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,879
519200 FICA CONTRIBUTION								1,130
519300 HEALTH INSURANCE CONTRIBUTION								60
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,267
	TOTAL PERSONAL SERVICES							22,267
	COST OBJECT TOTAL							22,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Stuart CBA Dean-Plowman (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.100	40,000
	(21-0601-0001)College of Business Dean		512100				0.90	359,560
	TOTAL Farrell, Kathleen Anne						1.00	399,560
	SUBTOTAL NONFACULTY						0.100	40,000
	SUBTOTAL SALARIES & WAGES						0.100	40,000
	TOTAL PERSONAL SERVICES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Gupta Inst Small Business Mgmt (27-0601-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00007091	095081	02			0.000	23,000
	SUBTOTAL NONFACULTY						0	23,000
	SUBTOTAL SALARIES & WAGES						0.000	23,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								306
519300 HEALTH INSURANCE CONTRIBUTION								15
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							688
	TOTAL PERSONAL SERVICES							23,688
	COST OBJECT TOTAL							23,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: NRC Ctr for Sales Excellence (27-0601-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								890
519200 FICA CONTRIBUTION								820
519300 HEALTH INSURANCE CONTRIBUTION								1,325
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							3,164
	TOTAL PERSONAL SERVICES							3,164
	COST OBJECT TOTAL							3,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: KPMG/Peat Marwick Col Prof-Crabtree (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				0.40	82,664
	(21-0606-0001)School Of Accountancy		512100				0.60	135,909
	TOTAL Crabtree, Aaron D						1.00	223,573
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Faulkner Honored Service Prof-Goebel (27-0606-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor - Business Ethics	00007887	095132	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: BKD LLC College Prof-Shoemaker (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Nelson College Professor-Fuess (27-0607-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fuess, Scott MacNeill	Coll Prfsp/Steinhart	00006919	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.40	55,179
	(21-0607-0001)Economics		512000				0.60	96,559
	TOTAL Fuess, Scott MacNeill						1.00	166,738
TBA	College Professor	00007695	095132	02			0.000	5,000
Thompson, Eric C	College Professor	00007695	095132	02			0.000	10,000
	(21-0605-0001)Bureau Business Research		511000				0.90	107,856
	(21-0605-0001)Bureau Business Research		512000				0.10	26,985
	TOTAL Thompson, Eric C						1.00	144,841
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: James & Helen Hanson College Prof-Schmid (27-0607-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmidt, James R	Coll Prfsp/Dr James & Helen Hanson	00011943	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				1.00	123,859
	TOTAL Schmidt, James R						1.00	133,859
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, John E	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	176,781
	TOTAL Anderson, John E						1.00	191,781
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Journal of Economic Education Fund (27-0607-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Typing Spec	00007021	241400	12	998	14.490	0.480	14,467
	SUBTOTAL NONFACULTY						0.480	14,467
	SUBTOTAL SALARIES & WAGES						0.480	14,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								834
519200 FICA CONTRIBUTION								840
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							1,945
	TOTAL PERSONAL SERVICES							16,412
	COST OBJECT TOTAL							16,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Faulkner College Prof-Allgood (27-0607-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allgood, Sam Anthony	College Professor - E.J. Faulkner	00009531	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	123,656
	TOTAL Allgood, Sam Anthony						1.00	138,656
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Marshall College Prof-Thompson (27-0607-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	(21-0608-0002)Finance-Actuarial Science		511000				1.00	146,246
	TOTAL Ramsay, Colin Mark						1.00	156,246
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Hayes Chair Actuarial Science-S Vagts (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vagts, Susan M	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	42,224
	(21-0602-5801)CoB Differential Tuition		512100				0.60	73,892
	TOTAL Vagts, Susan M						1.00	146,116
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: N Z Snell Life Insurance Professorship (27-0608-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Yijia	College Prof-N.Z. Snell Life Insurance	00015360	095132	02			0.000	10,000
	(21-0608-0001)Finance		511000				1.00	186,000
	TOTAL Lin, Yijia						1.00	196,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: State Farm College Prof- Kathleen Farrel (27-0608-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prof - State Farm	00008023	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Ameritas Actuarial Faculty Fellow-Vagts (27-0608-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Heather S	Ameritas Actuarial Faculty Fellowship	00007115	095470	02			0.000	5,000
	(21-0602-5801)CoB Differential Tuition		511000				0.60	64,795
	(21-0602-5801)CoB Differential Tuition		512100				0.40	48,595
	TOTAL Clemens, Heather S						1.00	118,390
Vagts, Susan M	Ameritas Actuarial Faculty Fellowship	00005733	095470	02			0.000	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	42,224
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0602-5801)CoB Differential Tuition		512100				0.60	73,892
	TOTAL Vagts, Susan M						1.00	146,116
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Paul C Burmeister Col Prof-Unlu (27-0608-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(21-0608-0001)Finance		511000				1.00	236,082
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,108
	TOTAL Unlu, Emre						1.00	264,190
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519200 FICA CONTRIBUTION								-2
	SUBTOTAL BENEFITS							-2
	TOTAL PERSONAL SERVICES							4,998
	COST OBJECT TOTAL							4,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Firstier Bank Dist Prof-Welbourne (27-0609-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Univ Prfsp/FirsTier Bank-Business	00006316	095156	02			0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Faulkner College Prof-Duchon; Dennis (27-0609-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duchon, Dennis J	College Professor - Faulkner	00013478	095132	02			0.000	15,000
	(21-0609-0001)Management		511000				0.40	71,547
	(21-0609-0001)Management		512000				0.60	125,208
	TOTAL Duchon, Dennis J						1.00	211,755
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Gold Distinguished Prof-Carlson; Leslie (27-0610-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	209,131
	TOTAL Carlson, Leslie C						1.00	219,131
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marshall College Prof-Saini (27-0610-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saini, Amit	Coll Prfsp/WW Marshall	00007072	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	169,354
	TOTAL Saini, Amit						1.00	179,354
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Hollman College Prof-Gentry (27-0610-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gentry, James William	College Professor	00009048	095132	02			0.000	15,000
	(21-0610-0001)Marketing		511000				1.00	167,898
	TOTAL Gentry, James William						1.00	182,898
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (27-0610-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	10,630
	SUBTOTAL FACULTY						0	10,630
	SUBTOTAL SALARIES & WAGES						0.000	10,630
	TOTAL PERSONAL SERVICES							10,630
	COST OBJECT TOTAL							10,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davidson, Jennifer A	Director	00002994	095082	02			0.500	32,828
Davidson, Jennifer A	Director	00002994	095082	02			0.000	10,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.50	43,771
	TOTAL Davidson, Jennifer A						1.00	86,599
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	42,828
513000 MGR/PROFESSIONAL SAL								
Barnard, Rebecca A	Council Coordinator	00007578	242402	12	2080	18.533	1.000	38,549
514000 CLER/TECH/SERV WAGES								
TBA	Typing Spec	00007021	241400	12	250	14.487	0.120	3,616
	SUBTOTAL NONFACULTY						1.620	84,993
	SUBTOTAL SALARIES & WAGES						1.620	84,993
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,189
519200 FICA CONTRIBUTION								4,036
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								406
	SUBTOTAL BENEFITS							9,506
	TOTAL PERSONAL SERVICES							94,499
	COST OBJECT TOTAL							94,499

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Hay Prof-Walstad (27-0611-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walstad, William B	Coll Prfsp/John T & Mable Hay	00011784	095132	02			0.000	15,000
	(21-0611-0001)Economics Education		511000				1.00	212,163
	TOTAL Walstad, William B						1.00	227,163
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Survey Research & Methodology (13)

COST OBJECT: NU Fdn Clftn Strgth Inst Fac Sup (27-0613-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pogue, James M	Assistant Professor of Practice	00005675	095167	02			0.500	49,005
Pogue, James M	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.500	49,006
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	98,011
	SUBTOTAL FACULTY						1.000	98,011
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennelly, Samantha J	Asst Dir Clifton Strengths Institute	00006542	253300	12			1.000	48,450
Lofdahl, Taylor N	Clifton Strengths Institute Prog Coord	00009277	253300	12			1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	88,450
	SUBTOTAL NONFACULTY						2.000	88,450
	SUBTOTAL SALARIES & WAGES						3.000	186,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,305
519200 FICA CONTRIBUTION								6,413
519300 HEALTH INSURANCE CONTRIBUTION								2,528
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								635
	SUBTOTAL BENEFITS							13,021
	TOTAL PERSONAL SERVICES							199,482
	COST OBJECT TOTAL							199,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: C Wheaton Battey Dist Prof-Schniederjans (27-0614-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Duerfeldt Schutte, Wendy A	Chief Operations Officer	00005412	095061	12			1.000	110,150
O'Connor, Charles D	Dean	00002056	095125	12			1.000	218,489
O'Connor, Charles D	Dean	00002056	095125	12			0.000	21,849
	(27-0702-7252301)HL Endowed Dean-O'Connor		512100				0.00	20,000
	TOTAL O'Connor, Charles D						1.00	260,338
Marks, Christopher S	Associate Dean	00013183	095130	12			1.000	94,481
Marks, Christopher S	Associate Dean	00013183	095130	12			0.000	17,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	461,969
513000 MGR/PROFESSIONAL SAL								
TBA	Financial Associate	00006820	242300	12	2080	18.000	1.000	37,440
TBA	Financial Specialist	00002113	242301	12	2080	22.751	1.000	47,323
Danay, Rachel A	Assistant to the Dean	00008908	242402	12	2080	19.779	1.000	41,140
Fedderson, Sara D	Asst Director of Advising & Enrollment	00013859	253300	12			1.000	46,244
Knight, Matthew W	Assistant Director of Recruitment	00009981	253300	12			1.000	45,252
TBA	Information Technology Support Associate	00011959	302300	12	2080	18.750	1.000	39,000
Bagby, David Charles	Information Technology Services Manager	00010233	303303	12			1.000	60,942
Morris, Joseph A	Systems Coordinator	00003711	303303	12			0.764	36,613
	(21-0702-5102)POE FPA-Digital Media		513000				0.24	11,342
	TOTAL Morris, Joseph A						1.00	47,955
TBA	Visual Communications Associate	00006755	343302	12			0.277	11,212
Andersen, Kathe C	Dir of Communications & Ext Relations	00008439	343309	12			1.000	59,621
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.041	424,787
514000 CLER/TECH/SERV WAGES								
Casey, Allison K	Administrative Technician	00012194	242415	12	2080	15.718	1.000	32,694
	SUBTOTAL NONFACULTY						13.041	919,450
	SUBTOTAL SALARIES & WAGES						13.041	919,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,005
519200 FICA CONTRIBUTION								55,808
519300 HEALTH INSURANCE CONTRIBUTION								106,714
519400 LIFE INSURANCE CONTRIBUTION								1,037
	SUBTOTAL BENEFITS							226,564
	TOTAL PERSONAL SERVICES							1,146,014
	COST OBJECT TOTAL							1,146,014

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	00			0.000	304,007
Garelick, Rhonda K	Professor	00008866	095150	02			0.400	44,142
	(21-0512-0001)English		511000				0.60	66,621
	TOTAL Garelick, Rhonda K						1.00	110,763
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	348,149
SUBTOTAL FACULTY							0.400	348,149
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00008891	090015	00			0.000	24,489
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	7,889
SUBTOTAL NONFACULTY							0	32,378
SUBTOTAL SALARIES & WAGES							0.400	380,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,583
519200 FICA CONTRIBUTION								5,880
519300 HEALTH INSURANCE CONTRIBUTION								9,222
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								21,811
TOTAL PERSONAL SERVICES								402,338
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,281
TOTAL NET OPERATING EXPENSES								43,281
COST OBJECT TOTAL								445,619

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reinmiller, Michael E	Digital Media Associate	00008936	302300	12			1.000	44,708
Morris, Joseph A	Systems Coordinator	00003711	303303	12			0.236	11,342
	(21-0701-0001)Fine & Performing Arts-Dean's		513000				0.76	36,613
	TOTAL Morris, Joseph A						1.00	47,955
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.236	56,050
	SUBTOTAL NONFACULTY						1.236	56,050
	SUBTOTAL SALARIES & WAGES						1.236	56,050
	TOTAL PERSONAL SERVICES							56,050
	COST OBJECT TOTAL							56,050

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Fine & Performing Arts-Distance Ed (21-0702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								111,407
TOTAL NET OPERATING EXPENSES								111,407
COST OBJECT TOTAL								111,407

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Derr, Robert L	Professor	00008820	095150	02			1.000	87,055
Dominguez, Eddie R	Professor	00002098	095150	02			1.000	90,378
Fritz, Dana B	Professor	00010447	095150	02			1.000	81,401
Hoff, Michael C	Professor	00002101	095150	02			1.000	84,019
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Hoff, Michael C						1.00	87,019
Holz, Aaron J	Professor	00002097	095150	02			1.000	83,399
Kunc, Karen S	Professor	00002103	095150	02			1.000	125,282
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Kunc, Karen S						1.00	130,282
Mamiya, Christin Joy	Professor	00002094	095150	02			0.550	57,542
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Mamiya, Christin Joy						0.55	60,042
Pinnell, Peter J	Professor	00009645	095150	02			1.000	94,371
Stewart, Alison G	Professor	00002109	095150	02			1.000	79,111
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Stewart, Alison G						1.00	82,111
Asher, Stacy J	Associate Professor	00013602	095152	02			1.000	71,013
Bohls, Margaret E	Associate Professor	00002104	095152	02			1.000	75,707
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	72,806
Cal, Santiago J	Associate Professor	00005781	095152	02			1.000	73,562
Katz, Wendy J	Associate Professor	00011877	095152	02			1.000	69,309
Sontheimer, Matthew S	Associate Professor	00005780	095152	02			1.000	65,246
TBA	Associate Professor	00010422	095152	02			1.000	71,460
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	65,808
Pickering, Charles W	Assistant Professor	00002997	095154	02			1.000	61,965
Sapirstein, Philip N	Assistant Professor	00005317	095154	02			1.000	66,376
Sutherlen, Aaron D	Assistant Professor	00013805	095154	02			1.000	67,022
Syron, Colleen S	Assistant Professor	00002102	095154	02			1.000	67,662
Lowe, Joshua M	Assistant Professor of Practice	00012144	095167	02			1.000	59,623
LECTURER/T	Lecturer/T	00013198	095380	00			0.000	69,428
	TOTAL 511000 TENURED FACULTY SALARIES						21.550	1,739,545
SUBTOTAL FACULTY							21.550	1,739,545
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT		414						
TBA	Associate Director	00002549	095021	02			0.000	3,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Souto, Francisco E	Director	00002093	095081	12			1.000	101,807
Souto, Francisco E	Director	00002093	095081	12			0.000	15,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	119,807
513000 MGR/PROFESSIONAL SAL								
Davis, Drew M	Digital Instructional Specialist	00006625	302316	12	2080	18.058	1.000	37,560
Aggens, Christy A	Multimedia Designer & Student Svcs Coord	00006965	322302	12			1.000	41,828
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	79,388
514000 CLER/TECH/SERV WAGES								
Maack, Andrea L	Administrative Technician	00012422	242415	12	2080	16.227	1.000	33,752
Bukrey, Matthew J	Art Fabrication Space Manager	00002115	272700	12	2080	19.325	1.000	40,196
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	73,948
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00			4.000	153,001
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002117	095500	00			0.250	809
SUBTOTAL NONFACULTY							9.250	426,953
SUBTOTAL SALARIES & WAGES							30.800	2,166,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156,122
519200 FICA CONTRIBUTION								124,238
519300 HEALTH INSURANCE CONTRIBUTION								311,699
519400 LIFE INSURANCE CONTRIBUTION								3,136
SUBTOTAL BENEFITS								595,195
TOTAL PERSONAL SERVICES								2,761,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,714
TOTAL NET OPERATING EXPENSES								41,714
COST OBJECT TOTAL								2,803,407

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sirota, Jonah B	Research Associate Professor	00010605	095147	02			1.000	52,255
	(27-0702-7252106)HL Chiara Quartet Stipend		511000				0.00	5,000
	TOTAL Sirota, Jonah B						1.00	57,255
TBA	Research Associate Professor	00005901	095147	02			1.000	51,451
TBA	Research Associate Professor	00010191	095147	02			1.000	51,451
TBA	Research Associate Professor	00011905	095147	02			1.000	51,451
Anderson, Scott L	Professor	00003008	095150	02			1.000	98,408
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Anderson, Scott L						1.00	101,408
Bailey, John Robert	Professor	00003036	095150	02			1.000	107,726
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Bailey, John Robert						1.00	120,226
Barber, Carolyn A	Professor	00006119	095150	02			1.000	99,652
	(27-0706-1077001)Ron & Carol Cope Professors		511000				0.00	10,000
	TOTAL Barber, Carolyn A						1.00	109,652
Barger, Diane C	Professor	00003024	095150	02			1.000	92,974
Barnes, Paul E	Professor	00003005	095150	02			1.000	94,727
	(27-0706-0009001)Scribante College Prof - Ba		511000				0.00	10,000
	TOTAL Barnes, Paul E						1.00	104,727
Becker, Karen A	Professor	00003026	095150	02			1.000	70,858
Clinton, Mark K	Professor	00003011	095150	02			1.000	89,557
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Clinton, Mark K						1.00	92,557
Eklund, Peter A	Professor	00008690	095150	02			1.000	89,138
Harler, Donna D	Professor	00003030	095150	02			1.000	78,506
Lefferts, Peter Martin	Professor	00003014	095150	02			1.000	88,365
	TOTAL Lefferts, Peter Martin						1.00	100,365
Mattingly, Alan F	Professor	00003040	095150	02			1.000	83,174
McMullen, William Wallace	Professor	00003031	095150	02			1.000	75,251
Moore, Brian Robert	Professor	00003021	095150	02			1.000	78,478
Neely, David	Professor	00006412	095150	02			1.000	75,183
Nierman, Glenn E	Professor	00003459	095150	02			1.000	118,420
	(27-0706-2830401)Glenn Korff Professorship		512000				0.00	12,000
	TOTAL Nierman, Glenn E						1.00	130,420
Potter, Clark E	Professor	41600009860	095150	02			1.000	72,838
Shomos, William	Professor	00003023	095150	02			1.000	98,520

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Shomos, William						1.00	108,520
Starr, Pamela F	Professor	00003010	095150	02			1.000	81,247
Sturm, Hans M	Professor	00012453	095150	02			1.000	85,928
White, Tyler G	Professor	00003022	095150	02			1.000	81,398
Woody, Robert H	Professor	00003017	095150	02			1.000	82,843
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	10,000
	TOTAL Woody, Robert H						1.00	92,843
Bushard, Anthony J	Associate Professor	00003029	095152	02			1.000	72,432
Foley, Gretchen C	Associate Professor	00003019	095152	02			1.000	69,164
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	72,471
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	74,466
Hanrahan, Kevin	Associate Professor	00007279	095152	02			1.000	65,017
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			1.000	67,932
McCray, Jeffrey P	Associate Professor	00003006	095152	02			1.000	62,790
Ourada, Susan L	Associate Professor	00012475	095152	02			1.000	68,422
Reimer, Jamie M	Associate Professor	00011907	095152	02			1.000	68,973
TBA	Associate Professor	00003033	095152	02			1.000	66,517
White, Darryl A	Associate Professor	00003027	095152	02			1.000	69,121
Wristen, Brenda G	Associate Professor	00003042	095152	02			1.000	71,255
Hall, David P	Assistant Professor	00012030	095154	02			1.000	61,349
Larson, Thomas E	Assistant Professor	00003502	095154	02			1.000	61,750
Simon, Gregory S	Assistant Professor	00003032	095154	02			1.000	61,211
TBA	Associate Professor of Practice	00003903	095166	02			0.500	35,134
Hwang, Hye-Won	Assistant Professor of Practice	00006568	095167	02			1.000	56,157
Bush, Douglas W	Lecturer	00013474	095380	02			1.000	50,753
LECTURER	Lecturer	00003039	095380	00			3.000	52,507
Belflower, Alisa S	Sr. Lecturer	00012028	098379	02			1.000	60,363
Falcone, Anthony M	Senior Lecturer	00012300	098379	02			1.000	66,829
SR. LECTURER	Sr. Lecturer	00011300	098379	00			0.000	14,123
	TOTAL 511000 TENURED FACULTY SALARIES						47.500	3,398,535
SUBTOTAL FACULTY							47.500	3,398,535
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruiz, Sergio H	Director/Chair	00003004	095191	12			1.000	132,000
Ruiz, Sergio H	Director/Chair	00003004	095191	12			0.000	23,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.000	155,000
512100 ADMINISTRATIVE - PERMANENT		417						
Lefferts, Peter Martin	Associate Director	00008606	095021	02			0.000	12,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Lefferts, Peter Martin						1.00	100,365
513000 MGR/PROFESSIONAL SAL								
Sievert, Janet	Assistant to the Director	00003046	242402	12	2080	28.875	1.000	60,059
Moore, Tammie R	Business Manager	00003045	243312	12			1.000	63,490
O'Brien, Jeffery C	Information Technology Associate	00005847	302300	12	2080	21.167	1.000	44,028
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	39,671
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.539	24,409
	(27-0706-0022001)Ione Bowlin Endowment Fund		513000				0.21	6,855
	TOTAL Learned, Vincent						0.75	31,264
Hibbard, Jason G	Production Manager/Technical Director	00003059	333300	12			1.000	47,726
Reetz, Brian G	Promotion & Publ Coord	00003068	343309	12			0.847	45,086
	(21-1402-5704)CoJMC-Dist Ed-Comm		513000				0.15	8,000
	TOTAL Reetz, Brian G						1.00	53,086
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.136	324,469
514000 CLER/TECH/SERV WAGES								
McDonald, Colleen Rae	Advising Associate	00003063	242400	12	2080	21.420	1.000	44,553
TBA	Facility and Equipment Associate	00010366	242400	12	2080	19.671	1.000	40,915
Deaton, Janet G	Band Office Associate	00013752	242409	12	2080	16.455	1.000	34,227
Tribby, Susan C	Music Office Associate	00003047	242409	12	2080	14.101	1.000	29,330
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	2080	22.225	1.000	46,227
TBA	Piano Technician	00003067	332500	12	2080	22.528	1.000	46,858
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	242,110
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003053	095133	00			14.000	488,443
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003058	095500	00			0.920	27,414
	SUBTOTAL NONFACULTY						28.056	1,249,436
	SUBTOTAL SALARIES & WAGES						75.556	4,647,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								343,492
519200 FICA CONTRIBUTION								267,524
519300 HEALTH INSURANCE CONTRIBUTION								632,992
519400 LIFE INSURANCE CONTRIBUTION								6,189
	SUBTOTAL BENEFITS							1,250,197
	TOTAL PERSONAL SERVICES							5,898,168
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,262
	TOTAL NET OPERATING EXPENSES							49,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								5,947,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Music Tours (21-0706-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Piano Pgm (21-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Opera Pgm (21-0706-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Band Pgms Support (21-0706-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Andrew S	Artistic Director	00007244	095146	02			1.000	70,643
	(27-0707-0018831)Nebraska Repertory Professo		511000				0.00	10,000
	TOTAL Park, Andrew S						1.00	80,643
Grange, William M	Professor	00003254	095150	02			1.000	88,985
TBA	Professor	00009874	095150	02			1.000	90,983
Teo-Gooding, Sharon M	Professor	00011881	095150	02			1.000	79,690
	TOTAL Teo-Gooding, Sharon M						1.00	82,690
Borden, Ian M	Associate Professor	00008387	095152	02			1.000	66,942
Endacott, Richard D	Associate Professor	00011888	095152	02			1.000	71,453
Kolbe, Steven S	Associate Professor	00008234	095152	02			1.000	82,733
Shoemaker, Laurel C	Associate Professor	00003508	095152	02			1.000	71,444
Bullins, James S	Assistant Professor	00003261	095154	02			1.000	60,541
Madsen, Joshua D	Assistant Professor	00003262	095154	02			1.000	61,729
Broulik, Wesley J	Assistant Professor of Practice	00012509	095167	02			1.000	61,572
Critel, Mitchell L	Assistant Professor of Practice	00002610	095167	02			1.000	63,803
LECTURER/T	Lecturer/Temporary	00005858	095380	00			0.000	55,947
	TOTAL 511000 TENURED FACULTY SALARIES						12.000	926,465
SUBTOTAL FACULTY							12.000	926,465
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Teo-Gooding, Sharon M	Associate Director	00010345	095021	02			0.000	3,000
	TOTAL Teo-Gooding, Sharon M						1.00	82,690
512100 ADMINISTRATIVE - PERMANENT								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	68,281
Duncan, Christine	Costume Manager	00006047	091122	12			1.000	51,893
Hagemeier, Juliana E	General Manager	00003263	091122	12			1.000	66,191
TBA	Director	00003253	095081	12			1.000	97,403
TBA	Director	00003253	095081	12			0.000	15,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	298,768
514000 CLER/TECH/SERV WAGES								
Cuddy, Todd L	Staff Assistant & Admissions Associate	00007078	242400	12	2080	21.491	1.000	44,701
TBA	Stage Technician	00003265	331700	12	2080	12.976	1.000	26,991
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,692
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	42400003267	095133	00			6.000	188,988
SUBTOTAL NONFACULTY							12.000	562,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							24.000	1,488,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,221
519200 FICA CONTRIBUTION								99,084
519300 HEALTH INSURANCE CONTRIBUTION								218,475
519400 LIFE INSURANCE CONTRIBUTION								2,040
SUBTOTAL BENEFITS								426,820
TOTAL PERSONAL SERVICES								1,915,733
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,839
TOTAL NET OPERATING EXPENSES								40,839
COST OBJECT TOTAL								1,956,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Rep Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,453
TOTAL NET OPERATING EXPENSES								13,453
COST OBJECT TOTAL								13,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)

COST OBJECT: Carson Ctr for Emerg Media Arts-Dist Ed (21-0709-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Elliott, Megan K	Director	00007246	095081	12			1.000	205,026
	SUBTOTAL NONFACULTY						1.000	205,026
	SUBTOTAL SALARIES & WAGES						1.000	205,026
	TOTAL PERSONAL SERVICES							205,026
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							56,474
	COST OBJECT TOTAL							261,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: FPA Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Music/Opera Theatre (22-0706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003071	095501	00			0.230	15,000
	SUBTOTAL NONFACULTY						0.230	15,000
	SUBTOTAL SALARIES & WAGES						0.230	15,000
BENEFITS								
519200 FICA CONTRIBUTION								161
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							215
	TOTAL PERSONAL SERVICES							15,215
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							55,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Band Wkshop/Clinics (22-0706-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,000
TOTAL NET OPERATING EXPENSES								85,000
COST OBJECT TOTAL								85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Summer Workshops (22-0706-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Athletic Bands (22-0706-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Prop/Costume Rentals (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,816
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							32,816
	COST OBJECT TOTAL							32,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts--Theatre Lab-Cash (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003270	095500	00			0.990	6,581
	SUBTOTAL NONFACULTY						0.990	6,581
	SUBTOTAL SALARIES & WAGES						0.990	6,581
	TOTAL PERSONAL SERVICES							6,581
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,985
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							54,985
	COST OBJECT TOTAL							61,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Repertory Theatre (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	57,506
	SUBTOTAL NONFACULTY						0	57,506
	SUBTOTAL SALARIES & WAGES						0.000	57,506
	TOTAL PERSONAL SERVICES							57,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							37,895
	COST OBJECT TOTAL							95,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Kassandra L	Business Manager	00008558	242303	12			0.750	37,859
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.25	12,620
	TOTAL Hill, Kassandra L						1.00	50,479
Ladely, Danny L	Director	00002075	333310	12			0.440	28,779
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.56	36,628
	TOTAL Ladely, Danny L						1.00	65,407
Stratman, Meghan H	Advertising Associate	00015468	342300	12			0.440	16,356
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.56	20,818
	TOTAL Stratman, Meghan H						1.00	37,174
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.630	82,994
514000 CLER/TECH/SERV WAGES								
Malzer, Phillip S	Projectionist	00009151	381501	12	1697	16.280	0.816	27,631
	(22-0512-0005)English-Lab Fees		514000				0.18	6,231
	TOTAL Malzer, Phillip S						1.00	33,862
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005315	095500	00			0.100	60,000
	SUBTOTAL NONFACULTY						2.546	170,625
	SUBTOTAL SALARIES & WAGES						2.546	170,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,529
519200 FICA CONTRIBUTION								13,437
519300 HEALTH INSURANCE CONTRIBUTION								14,870
519400 LIFE INSURANCE CONTRIBUTION								176
519700 UNEMPLOYMENT COMPENSATION								58
519800 WORKERS COMPENSATION								863
	SUBTOTAL BENEFITS							37,933
	TOTAL PERSONAL SERVICES							208,558
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,567
	TOTAL NET OPERATING EXPENSES							26,567
	COST OBJECT TOTAL							235,125

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: HL Chiara Quartet Stipend (27-0702-7252106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sirota, Jonah B	Col Prof-Hixson-Lied Artist-In-Residence	00012498	095132	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	52,255
	TOTAL Sirota, Jonah B						1.00	57,255
TBA	Col Prof-Hixson-Lied Artist-In-Residence	00011713	095132	02			0.000	5,000
TBA	Col Prof-Hixson-Lied Artist-In-Residence	00012065	095132	02			0.000	5,000
TBA	Col Prof-Hixson-Lied Artist-In-Residence	00012395	095132	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								989
519200 FICA CONTRIBUTION								924
519300 HEALTH INSURANCE CONTRIBUTION								2,574
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							4,605
	TOTAL PERSONAL SERVICES							24,605
	COST OBJECT TOTAL							24,605

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: HL College Professorship (27-0702-7252107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clinton, Mark K	Hixson-Lied Professorship	00010637	095132	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	89,557
	TOTAL Clinton, Mark K						1.00	92,557
Stewart, Alison G	Hixson-Lied Professorship	00011928	095132	02			0.000	3,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	79,111
	TOTAL Stewart, Alison G						1.00	82,111
TBA	College Prof - Hixson-Lied Prof of Music	00008533	095132	02			0.000	3,000
Anderson, Scott L	Hixson-Lied Professorship	00014521	098610	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	98,408
	TOTAL Anderson, Scott L						1.00	101,408
Hoff, Michael C	Hixson-Lied Professorship	00014515	098610	02			0.000	3,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	84,019
	TOTAL Hoff, Michael C						1.00	87,019
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: HL Endowed Dean-O'Connor (27-0702-7252301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connor, Charles D	Col Professor - Endowed Deanship	00013988	095132	12			0.000	20,000
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	240,338
	TOTAL O'Connor, Charles D						1.00	260,338
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Scribante College Prof - Barnes (27-0706-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Paul E	Marguerite Scribante Professor of Music	00008588	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	94,727
	TOTAL Barnes, Paul E						1.00	104,727
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132	02			0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	107,726
	TOTAL Bailey, John Robert						1.00	120,226
Shomos, William	Coll Prfsp/Larson	00010347	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	98,520
	TOTAL Shomos, William						1.00	108,520
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woody, Robert H	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	82,843
	TOTAL Woody, Robert H						1.00	92,843
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.211	6,855
	(21-0706-0001)GKSOM-Dept Oper		513000				0.54	24,409
	TOTAL Learned, Vincent						0.75	31,264
	SUBTOTAL NONFACULTY						0.211	6,855
	SUBTOTAL SALARIES & WAGES						0.211	6,855
BENEFITS								
519100 RETIREMENT CONTRIBUTION								421
519200 FICA CONTRIBUTION								979
519300 HEALTH INSURANCE CONTRIBUTION								982
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							2,515
	TOTAL PERSONAL SERVICES							9,370
	COST OBJECT TOTAL							9,370

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ron & Carol Cope Professorship-Nierman (27-0706-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barber, Carolyn A	Ron & Carol Cope Professorship	00005786	098610	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	99,652
	TOTAL Barber, Carolyn A						1.00	109,652
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Glenn Korff Professorship (27-0706-2830401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nierman, Glenn E	Glenn Korff Chair of Music	00005791	098610	02			0.000	12,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	118,420
	TOTAL Nierman, Glenn E						1.00	130,420
	SUBTOTAL NONFACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Research Assistant Professor (27-0707-0017800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Veneziano, Sandy L	Research Assistant Professor	00002082	095146	12			1.000	60,000
	SUBTOTAL FACULTY						1.000	60,000
	SUBTOTAL SALARIES & WAGES						1.000	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,411
519200 FICA CONTRIBUTION								2,867
519300 HEALTH INSURANCE CONTRIBUTION								391
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								288
	SUBTOTAL BENEFITS							6,025
	TOTAL PERSONAL SERVICES							66,025
	COST OBJECT TOTAL							66,025

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Nebraska Repertory Professorship (27-0707-0018831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Andrew S	Nebraska Repertory Professorship	00007245	095132	02			0.000	10,000
	(21-0707-0001)Theatre Arts-Dept Oper		511000				1.00	70,643
	TOTAL Park, Andrew S						1.00	80,643
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Operations (27-0708-2908101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Kassandra L	Business Manager	00008558	242303	12			0.250	12,620
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.75	37,859
	TOTAL Hill, Kassandra L						1.00	50,479
Ladely, Danny L	Director	00002075	333310	12			0.560	36,628
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.44	28,779
	TOTAL Ladely, Danny L						1.00	65,407
Stratman, Meghan H	Advertising Associate	00015468	342300	12			0.560	20,818
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.44	16,356
	TOTAL Stratman, Meghan H						1.00	37,174
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.370	70,066
514000 CLER/TECH/SERV WAGES								
Pettit, Pamela J	Office Assistant	00005999	241409	12	2080	13.796	1.000	28,695
	SUBTOTAL NONFACULTY						2.370	98,761
	SUBTOTAL SALARIES & WAGES						2.370	98,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,124
519200 FICA CONTRIBUTION								4,710
519300 HEALTH INSURANCE CONTRIBUTION								11,494
519400 LIFE INSURANCE CONTRIBUTION								91
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								525
	SUBTOTAL BENEFITS							21,967
	TOTAL PERSONAL SERVICES							120,728
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								211,000
	TOTAL NET OPERATING EXPENSES							211,000
	COST OBJECT TOTAL							331,728

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flodman, Hunter R	Assistant Professor of Practice	00003290	095167	12			1.000	101,781
SUBTOTAL FACULTY							1.000	101,781
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nastasi, Michael A	Director	00031580	095081	12			1.000	265,061
	(27-1101-0020009)Coll Prof Elmer Koch		511000				0.00	10,000
	(26-1217-0001001)NPPD-Energy Sciences Resear		512100				0.00	27,576
TOTAL Nastasi, Michael A							1.00	302,637
Perez, Lance C	Dean	00007815	095125	12			1.000	360,000
	(27-1125-0021001)Omar H Heins Prof-Perez		512100				0.00	20,000
TOTAL Perez, Lance C							1.00	380,000
Riley, Mark	Associate Dean	00015258	095130	12			1.000	212,750
Riley, Mark	Associate Dean	00015258	095130	12			0.000	21,275
Wang, Lily M	Associate Dean	00007816	095130	02			0.600	88,503
	(21-1122-0001)Durham Schl Arch Engr & Constr		511000				0.40	58,991
	(21-1122-0001)Durham Schl Arch Engr & Constr		512100				0.00	14,748
TOTAL Wang, Lily M							1.00	162,242
Allensworth, Jacquelyn S	Asst Dean for Business & Fiscal Affairs	00013372	095135	12			1.000	114,878
Glenn, Kathleen M	Director of Admin & Chief of Staff	00002582	095222	12			1.000	109,134
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.600	1,171,601
513000 MGR/PROFESSIONAL SAL								
Re, Nancy Y	Personnel Generalist	00013506	242300	12			1.000	50,114
TBA	Program Specialist	00005532	242300	12	2080	20.000	1.000	41,600
TBA	Grants Specialist	00013785	242300	12	2080	20.137	1.000	41,885
Adams, Lorrie A	Assistant to the Dean	00008631	242402	12	2080	26.971	1.000	56,100
Brunkow, Julia N	Budget Analyst	00007817	243300	12			1.000	55,097
Buntgen, Dick L	Data Analysis Specialist	00011332	243300	12	2080	26.118	1.000	54,326
Hagensen, Renie R	Grants Manager	00010584	243300	12			1.000	74,885
Hahn II, Robert E	Project Manager (LANE Lab)	00009153	243300	12			0.340	17,224
	(21-1125-0001)Electrical & Computer Engineer		513000				0.33	16,718
	(21-1101-4110)Engr Administrative Services F		513000				0.33	16,718
TOTAL Hahn II, Robert E							1.00	50,660
Melcher, Susan F	Financial Specialist II	00010588	243300	12	2080	19.183	1.000	39,900
Schreiner, Jared L	Financial Specialist II	00010287	243300	12	2080	24.000	1.000	49,920
Swanson, Erin B	Financial Specialist II	4500003597	243300	12	2080	19.557	1.000	40,678
TBA	Grants Manager	00007821	243300	12			1.000	58,223

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Terrell, Timothy L	Senior Grants Manager	00012097	243300	12			1.000	78,651
Williams, Darci R	Financial Specialist II	00007911	243300	12	2080	24.000	1.000	49,920
Nau, James R	Specialist	00008288	303300	12			0.500	40,898
	(22-1102-0010)Engri Gen-Student Tech Fee		513000				0.50	40,900
	TOTAL Nau, James R						1.00	81,798
Carter, Phillip J	External/Community Relations Coordinator	00003473	343317	12			1.000	74,391
Breitkreutz, Paul D	Senior Data Analyst	00008537	363300	12			1.000	66,040
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.840	889,852
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Technician	00006544	242400	12	2080	15.687	1.000	32,628
Kloke, Rose M	Accounting Technician	00007908	242401	12	2080	17.642	1.000	36,695
Barnes, Rebecca	Administrative Support Associate	00015466	242415	12	2080	18.751	1.000	39,003
Howard, Toni Lyn	Administrative Technician	00007907	242415	12	2080	20.091	1.000	41,789
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	150,115
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	47,170
	SUBTOTAL NONFACULTY						25.440	2,258,738
	SUBTOTAL SALARIES & WAGES						26.440	2,360,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168,816
519200 FICA CONTRIBUTION								132,304
519300 HEALTH INSURANCE CONTRIBUTION								285,757
519400 LIFE INSURANCE CONTRIBUTION								2,463
	SUBTOTAL BENEFITS							589,340
	TOTAL PERSONAL SERVICES							2,949,859
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,515
540000 TRAVEL EXPENSE								10,999
	TOTAL NET OPERATING EXPENSES							97,514
	COST OBJECT TOTAL							3,047,373

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: College of Engr-Omaha (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Dean - Undergraduate Programs	00007824	095130	02			0.000	6,085
513000 MGR/PROFESSIONAL SAL								
Moore, Karen S	Operations Coordinator	00009637	242402	12	2080	22.718	1.000	47,254
TBA	Student Services Coordinator	00011397	253300	12			1.000	25,786
Pokorny, Paul J	Systems Manager	00009265	303312	12			1.000	94,338
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	167,378
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Technician	00013562	242401	12	2080	17.896	1.000	37,224
TBA	Cler Asst III	00007827	242409	12	2080	16.099	1.000	33,485
Morley, Norma J	Administrative Technician	00011513	242415	12	2080	17.381	1.000	36,152
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	106,861
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,491
SUBTOTAL NONFACULTY							6.000	281,815
SUBTOTAL SALARIES & WAGES							6.000	281,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,123
519200 FICA CONTRIBUTION								18,534
519300 HEALTH INSURANCE CONTRIBUTION								29,660
519400 LIFE INSURANCE CONTRIBUTION								296
SUBTOTAL BENEFITS								64,613
TOTAL PERSONAL SERVICES								346,428
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,770
540000 TRAVEL EXPENSE								4,707
TOTAL NET OPERATING EXPENSES								26,477
COST OBJECT TOTAL								372,905

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Engr Communications (21-1101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Engr Administrative Services F&A (21-1101-4110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hahn II, Robert E	Project Manager (LANE Lab)	00009153	243300	12			0.330	16,718
	(21-1101-0001)Dean Col Of Engineering		513000				0.34	17,224
	(21-1125-0001)Electrical & Computer Engineer		513000				0.33	16,718
	TOTAL Hahn II, Robert E						1.00	50,660
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hahn II, Robert E	Project Manager (LANE Lab)	00009153	243300	12			-0.330	-16,718
	(21-1101-0001)Dean Col Of Engineering		513000				0.34	17,224
	(21-1125-0001)Electrical & Computer Engineer		513000				0.33	16,718
	TOTAL Hahn II, Robert E						1.00	50,660
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Engr Distance Ed (21-1101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,486
TOTAL NET OPERATING EXPENSES								34,486
COST OBJECT TOTAL								34,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Engineering Ambassadors-Diff Tuition (21-1101-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaefer, Maggie E	Academic Advisor	00009264	252306	12			1.000	38,000
	SUBTOTAL NONFACULTY						1.000	38,000
	SUBTOTAL SALARIES & WAGES						1.000	38,000
	TOTAL PERSONAL SERVICES							38,000
	COST OBJECT TOTAL							38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dean Engr Office Prof Fee (21-1101-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Juel, Kasey T	Academic Advisor	00007820	252306	12			1.000	40,132
Sueper, Kevin D	Academic Advisor	00008007	252306	12			1.000	41,998
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	82,130
514000 CLER/TECH/SERV WAGES								
Adams, Cameron C	Student Programs Specialist	00005878	252500	12	2080	16.366	1.000	34,041
Jones, Emili C	Student Programs Specialist	00005875	252500	12	2080	16.366	1.000	34,041
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,082
	SUBTOTAL NONFACULTY						4.000	150,212
	SUBTOTAL SALARIES & WAGES						4.000	150,212
	TOTAL PERSONAL SERVICES							150,212
	COST OBJECT TOTAL							150,212

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engineering General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	10,229
SUBTOTAL FACULTY							0	10,229
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wei, Sally T	Coordinator of Engineering Ed & Outreach	00002826	263300	12			1.000	81,575
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00002577	095133	00			0.000	1,094,927
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	110,195
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	1,205,122
516000 STUDENT WAGES								
Student Worker	Student Worker	00007823	095500	00			0.000	1,540
SUBTOTAL NONFACULTY							1.000	1,288,237
SUBTOTAL SALARIES & WAGES							1.000	1,298,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,911
519200 FICA CONTRIBUTION								21,832
519300 HEALTH INSURANCE CONTRIBUTION								27,982
519400 LIFE INSURANCE CONTRIBUTION								252
SUBTOTAL BENEFITS								72,977
TOTAL PERSONAL SERVICES								1,371,443
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,151
550000 CAPITAL OUTLAY								46,428
TOTAL NET OPERATING EXPENSES								85,579
COST OBJECT TOTAL								1,457,022

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engineering General Engr Travel (21-1102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr Gen-Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								439,786
TOTAL NET OPERATING EXPENSES								439,786
COST OBJECT TOTAL								439,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Dean's Diff Tuition Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,932,612
Stelling, Karen D	Professor of Practice	00007999	095165	12			1.000	132,018
TBA	Associate Professor of Practice	00005565	095166	12			0.700	72,576
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	3,137,206
	SUBTOTAL FACULTY						1.700	3,137,206
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hermes, Brian S	IT Support Associate	00005500	302310	12	2080	22.790	1.000	47,404
TBA	Classroom Tech Support Assoc (Omaha)	00006525	302310	12	2080	22.122	1.000	46,014
Wang, Yaoling	Instructional Design & Technology Spec	00009764	302316	12			1.000	50,366
Honke, Matthew P	Web Specialist	00002337	303300	12			1.000	60,929
Schaeffer, Norman W	CoE Learning Spaces Project Manager	00003289	303300	12			1.000	76,645
Wood, Annie L	Design Specialist	00005505	322302	12			1.000	42,804
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	324,162
	SUBTOTAL NONFACULTY						6.000	324,162
	SUBTOTAL SALARIES & WAGES						7.700	3,461,368
	TOTAL PERSONAL SERVICES							3,461,368
	COST OBJECT TOTAL							3,461,368

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Dean's Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asgarpoor, Jena S	Associate Professor of Practice	00008404	095166	02			0.600	57,111
TBA	Assistant Professor of Practice	00006977	095167	12			1.000	91,000
Asgarpoor, Jena S	Director, Master of Engineering Mgmt	00008406	098160	02			0.400	38,074
TOTAL 511000 TENURED FACULTY SALARIES							2.000	186,185
SUBTOTAL FACULTY							2.000	186,185
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	36,664
Loehring, Michael E	Senior Associate to the Dean	00009572	244300	12			1.000	100,000
Bear, Lark	Career Services Coordinator	00009131	252300	12			1.000	40,880
Martin, Bonnie L	Career Services Coordinator - Omaha	00002809	252300	12			1.000	42,638
McWilliams, Jayde S	Coordinator of Student Development	00013411	252300	12			1.000	39,624
Thompson, Spencer L	Recruitment Coordinator	00002559	252300	12			1.000	40,640
Person, Kayla J	Academic Advising Coordinator	00010511	252306	12			1.000	44,142
Savell-Flott, Mikayla R	Academic Advisor-Omaha	00004707	252306	12			1.000	40,545
Schaefer, Megan N	Academic Advisor	00006805	252306	12			1.000	40,258
TBA	Academic Advisor	00008229	252306	12			1.000	38,000
Chaffee, Micah J	Program Coord, Master of Engineering Mgt	00005535	253300	12			1.000	55,344
Franta, Nicole M	Assistant Director of Recruitment	00010059	253300	12			1.000	46,621
Gassman, Garrett G	Assistant Director of Advising-Omaha	00003350	253300	12			1.000	52,530
Jobes, Maggie J	Director of Recruitment	00012430	253300	12			1.000	51,613
Ramirez-Rodgers, Alma D	Sr. Asst. Dir. of Student Development	00009722	253300	12			1.000	58,287
Skidmore, Jennifer L	Director of Student Development	00006773	254300	12			1.000	62,179
Straatmann, Lori E	Director of Advising	00004178	254300	12			1.000	65,325
TBA	Senior Director for Student Services	00007819	254300	12			1.000	89,153
Marshall, Steve W	IT Support Associate II	00005764	302311	12	2080	25.256	1.000	52,533
Vogel, Karl A	Communications Specialist	00013302	342302	12			1.000	45,936
Engbretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	73,851
TOTAL 513000 MGR/PROFESSIONAL SAL							20.000	1,116,763
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00013664	090014	12			0.000	618,841
McGuffey, Keith J	Digital Communications Associate	00005924	342502	12	2080	17.233	1.000	35,845
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	654,686
SUBTOTAL NONFACULTY							21.000	1,771,449
SUBTOTAL SALARIES & WAGES							23.000	1,957,634
TOTAL PERSONAL SERVICES								1,957,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Dean's Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,169
TOTAL NET OPERATING EXPENSES								157,169
COST OBJECT TOTAL								2,114,803

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engr Research Center (05)
COST OBJECT: Engineering Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McManis, James Dean	Manager	00007328	363300	12			1.000	72,917
514000 CLER/TECH/SERV WAGES								
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	21.632	1.000	44,995
Long, Michael D	Inst Mkr III	00007909	362601	12	2080	24.780	1.000	51,542
Stroup, Mark A	Inst Mkr III	00006784	362601	12	2080	21.469	1.000	44,656
Birdzell, David A	Lab Mech II	00007910	362602	12	2080	19.295	1.000	40,134
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	181,327
	SUBTOTAL NONFACULTY						5.000	254,244
	SUBTOTAL SALARIES & WAGES						5.000	254,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,693
519200 FICA CONTRIBUTION								19,568
519300 HEALTH INSURANCE CONTRIBUTION								63,390
519400 LIFE INSURANCE CONTRIBUTION								378
	SUBTOTAL BENEFITS							105,029
	TOTAL PERSONAL SERVICES							359,273
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,404
	TOTAL NET OPERATING EXPENSES							10,404
	COST OBJECT TOTAL							369,677

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornelius, Christopher J	Professor	00011862	095150	02			1.000	139,168
Larsen, Gustavo	Professor	00007854	095150	02			1.000	142,918
Noureddini, Hossein	Professor	00007905	095150	02			0.300	45,467
	TOTAL Noureddini, Hossein						1.00	151,546
Saraf, Ravi F	Professor	00007918	095150	02			1.000	177,778
	(27-1106-0006001)Anderson Fund Prof-Saraf; R		511000				0.00	10,000
	TOTAL Saraf, Ravi F						1.00	187,778
Subramanian, Anuradha	Professor	00012754	095150	02			1.000	141,921
Velander, William H	Professor	00007845	095150	02			1.000	213,883
Viljoen, Hendrik J	Professor	00008938	095150	02			1.000	153,564
	(27-1106-0007001)COE Distinguished Prof of C		511000				0.00	10,000
	TOTAL Viljoen, Hendrik J						1.00	163,564
Demirel, Yasar	Associate Professor	00012998	095152	02			1.000	112,363
Kidambi, Srivatsan S	Associate Professor	00009274	095152	02			1.000	109,608
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	129,980
Alexandrov, Vitali	Assistant Professor	00005361	095154	02			1.000	94,612
Dishari, Shudipto K	Assistant Professor	00006442	095154	02			1.000	93,009
Lei, Yuguo	Assistant Professor	00012708	095154	02			1.000	96,875
Nejati, Siamak	Assistant Professor	00006593	095154	02			1.000	93,009
	TOTAL 511000 TENURED FACULTY SALARIES						13.300	1,744,155
SUBTOTAL FACULTY							13.300	1,744,155
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Noureddini, Hossein	Chairperson	00007916	095140	02			0.700	92,313
Noureddini, Hossein	Chairperson	00007916	095140	02			0.000	13,766
	TOTAL Noureddini, Hossein						1.00	151,546
TBA	Chairperson	00007916	095140	02			0.000	1,821
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	107,900
513000 MGR/PROFESSIONAL SAL								
Church, Nicole Dianne	Administrative Coordinator	00015032	242402	12	2080	21.990	1.000	45,739
Akert, Leonard A	Prototype Design Specialist & Lab Mgr	00007922	363300	12	2080	31.281	1.000	65,064
TBA	Lab Manager	00013792	363304	12			1.000	32,921
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	143,724
514000 CLER/TECH/SERV WAGES								
Boyer, Melissa A	Administrative Support Associate	46500015174	242409	12	2080	15.733	1.000	32,724
Howell, Aaron J	Administrative Technician	00003457	242415	12	2080	16.409	1.000	34,131

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,855
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007923	095133	00			1.000	38,001
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007924	095500	00			0.000	6,944
	SUBTOTAL NONFACULTY						6.700	363,424
	SUBTOTAL SALARIES & WAGES						20.000	2,107,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168,414
519200 FICA CONTRIBUTION								102,245
519300 HEALTH INSURANCE CONTRIBUTION								245,479
519400 LIFE INSURANCE CONTRIBUTION								2,644
	SUBTOTAL BENEFITS							518,782
	TOTAL PERSONAL SERVICES							2,626,361
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								6,560
	TOTAL NET OPERATING EXPENSES							46,560
	COST OBJECT TOTAL							2,672,921

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: POE-Bio Med (21-1106-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Niu, Wei	Associate Professor	00006614	095152	02			1.000	98,814
Saha, Rajib	Assistant Professor	00007917	095154	02			1.000	89,687
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	188,501
	SUBTOTAL FACULTY						2.000	188,501
	SUBTOTAL SALARIES & WAGES						2.000	188,501
	TOTAL PERSONAL SERVICES							188,501
	COST OBJECT TOTAL							188,501

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dahab, Mohamed F	Professor	00007931	095150	02			1.000	147,808
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	153,338
Khattak, Aemal J	Professor	00007866	095150	02			1.000	107,605
Kim, Yong Rak	Professor	00007929	095150	02			1.000	119,885
Linzell, Daniel G	Professor	00007928	095150	02			0.400	75,270
	(26-1107-0147001)Othmer Match for Voelte/Kee		511000				0.00	7,500
	(26-1107-0146001)Voelte/Keegan Othmer Chair-		511000				0.00	7,500
	TOTAL Linzell, Daniel G						1.00	221,991
Rilett, Laurence R	Professor	00007864	095150	02			1.000	211,094
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	226,094
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	95,997
Kilic, Ayse	Professor	00033526	095152	12			0.400	42,226
	(21-6238-5200)POE - SNR Research		511000				0.31	32,635
	(21-6138-0001)SNR Teaching		511000				0.15	16,034
	(21-6238-0001)Salaries RSH		511000				0.14	15,473
	TOTAL Kilic, Ayse						1.00	106,368
Li, Xu	Associate Professor	00009799	095152	02			1.000	104,148
Li, Yusong	Associate Professor	00007932	095152	02			1.000	97,115
Szerszen, Maria M	Associate Professor	00007945	095152	02			1.000	94,388
Sangster, John D	Assistant Professor	00005357	095154	02			1.000	89,040
Steelman, Joshua S	Assistant Professor	00002052	095154	02			1.000	90,080
Wood, Richard L	Assistant Professor	00002053	095154	02			1.000	91,201
	TOTAL 511000 TENURED FACULTY SALARIES						12.800	1,519,195
SUBTOTAL FACULTY							12.800	1,519,195
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Linzell, Daniel G	Chairperson	00009760	095140	02			0.600	112,903
Linzell, Daniel G	Chairperson	00009760	095140	02			0.000	18,818
	(26-1107-0147001)Othmer Match for Voelte/Kee		511000				0.00	7,500
	(26-1107-0146001)Voelte/Keegan Othmer Chair-		511000				0.00	7,500
	TOTAL Linzell, Daniel G						1.00	221,991
Ray, Chittaranjan	Professor	00031150	095150	12			0.170	37,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,356
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,107
	(21-6211-0002)DWFI-WC Research		512000				0.45	106,100
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	42,967
	TOTAL Ray, Chittaranjan						1.00	214,760
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.770	168,951
513000 MGR/PROFESSIONAL SAL								
Brajic, Milunka	Administrative Coordinator	00007933	242402	12	2080	23.983	1.000	49,884
514000 CLER/TECH/SERV WAGES								
Lena, Patricia M	Administrative Technician	00010384	242415	12	2080	16.147	1.000	33,586
West, Ashley E	Administrative Technician	00009687	242415	12	2080	16.913	1.000	35,178
Hilsabeck, Peter C A	Lab Technician	00002666	362501	12	2080	19.685	1.000	40,944
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	109,708
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	41,261
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	19,611
	SUBTOTAL NONFACULTY						6.020	389,415
	SUBTOTAL SALARIES & WAGES						18.820	1,908,610
BENEFITS								
519100 RETIREMENT CONTRIBUTION								154,904
519200 FICA CONTRIBUTION								96,633
519300 HEALTH INSURANCE CONTRIBUTION								209,023
519400 LIFE INSURANCE CONTRIBUTION								2,326
	SUBTOTAL BENEFITS							462,886
	TOTAL PERSONAL SERVICES							2,371,496
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,834
540000 TRAVEL EXPENSE								8,312
	TOTAL NET OPERATING EXPENSES							23,146
	COST OBJECT TOTAL							2,394,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Manufacturing POE (21-1107-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Song, Chung R	Associate Professor	00007856	095152	02			1.000	101,680
	SUBTOTAL FACULTY						1.000	101,680
	SUBTOTAL SALARIES & WAGES						1.000	101,680
	TOTAL PERSONAL SERVICES							101,680
	COST OBJECT TOTAL							101,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Revesz, Peter Z	Professor	00006409	095150	02			1.000	106,195
Soh, Leen-Kiat	Professor	00006410	095150	02			1.000	131,747
TBA	Professor	00002279	095150	02			0.100	13,406
TBA	Professor	00009093	095150	02			0.400	14,026
Yu, Hongfeng	Associate Professor	00012199	095152	02			1.000	110,090
TBA	Assistant Professor	00008722	095154	02			0.000	29,088
Wei, Sheng	Assistant Professor	00005213	095154	02			1.000	90,977
Bourke, Christopher M	Associate Professor of Practice	00003384	095166	02			1.000	87,055
Patrick, Ryan S	Lecturer	00002162	095380	02			1.000	62,739
	TOTAL 511000 TENURED FACULTY SALARIES						6.500	645,323
SUBTOTAL FACULTY							6.500	645,323
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koopmann, Ann	Advisor	00006852	252306	12			0.083	4,137
	(21-0511-0001)Computer Science		513000				0.92	45,584
	TOTAL Koopmann, Ann						1.00	49,721
Grdina, Victoria L	Outreach and Communications Associate	00007507	262300	12	2080	19.086	1.000	39,698
Thomas, Christine A	Project Manager	00013340	303300	12			1.000	74,279
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.083	118,114
514000 CLER/TECH/SERV WAGES								
Wagenheim, Matthew T	Administrative Technician	00007622	242415	12	2080	16.864	1.000	35,078
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.471	0.500	23,372
	(21-3241-0001)Holland Computing Center Core		514000				0.50	23,366
	TOTAL Young, Joyce E						1.00	46,738
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	58,450
SUBTOTAL NONFACULTY							3.583	176,564
SUBTOTAL SALARIES & WAGES							10.083	821,887
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,877
519200 FICA CONTRIBUTION								50,204
519300 HEALTH INSURANCE CONTRIBUTION								103,085
519400 LIFE INSURANCE CONTRIBUTION								1,091
SUBTOTAL BENEFITS								212,257
TOTAL PERSONAL SERVICES								1,034,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,364
TOTAL NET OPERATING EXPENSES								28,364
COST OBJECT TOTAL								1,062,508

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: POE-Nano Technology (21-1108-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002536	090011	00			0.000	33,695
Pierobon, Massimiliano	Assistant Professor	00012496	095154	02			1.000	96,224
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	129,919
	SUBTOTAL FACULTY						1.000	129,919
	SUBTOTAL SALARIES & WAGES						1.000	129,919
	TOTAL PERSONAL SERVICES							129,919
	COST OBJECT TOTAL							129,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE Manufacturing POE (21-1108-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradley, Justin M	Assistant Professor	00004762	095154	02			1.000	92,108
Yan, Qiben	Assistant Professor	00005216	095154	02			1.000	92,108
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	184,216
	SUBTOTAL FACULTY						2.000	184,216
	SUBTOTAL SALARIES & WAGES						2.000	184,216
	TOTAL PERSONAL SERVICES							184,216
	COST OBJECT TOTAL							184,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering-Omaha (20)

COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartelt-Hunt, Shannon L	Professor	00010569	095150	02			1.000	122,084
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	118,270
Zhang, Tian C	Professor	00007942	095150	02			1.000	117,519
Guo, Junke	Associate Professor	00007834	095152	02			1.000	94,450
Jones, Elizabeth G	Associate Professor	00007976	095152	02			1.000	101,448
Krause, Gary L	Associate Professor	00007944	095152	02			1.000	90,892
Moussavi, Massoum	Associate Professor	00007863	095152	02			1.000	88,736
Stansbury, John S	Associate Professor	00007940	095152	02			1.000	100,407
Zhu, Jinying	Associate Professor	00007930	095152	02			1.000	104,813
Eun, Jongwan	Assistant Professor	00006615	095154	02			1.000	87,946
Hunt, George A	Assistant Professor of Practice	00009971	095167	12			1.000	93,289
TOTAL 511000 TENURED FACULTY SALARIES							11.000	1,119,854
SUBTOTAL FACULTY							11.000	1,119,854
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Chairperson	00007925	095142	02			0.000	4,184
514000 CLER/TECH/SERV WAGES								
Blakey, Arlys K	Administrative Technician	00007947	242415	12	2080	18.437	1.000	38,349
Greenleaf, Jacob	Lab Technician	00013321	362501	12	2080	18.225	1.000	37,908
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	76,257
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	29,141
516000 STUDENT WAGES								
STUDENT WORKER UNO	Student Worker UNO	00011658	095500	00			0.000	735
SUBTOTAL NONFACULTY							2.900	110,317
SUBTOTAL SALARIES & WAGES							13.900	1,230,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,587
519200 FICA CONTRIBUTION								67,275
519300 HEALTH INSURANCE CONTRIBUTION								143,947
519400 LIFE INSURANCE CONTRIBUTION								1,551
SUBTOTAL BENEFITS								302,360
TOTAL PERSONAL SERVICES								1,532,531
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering-Omaha (20)

COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								21,764
540000 TRAVEL EXPENSE								5,938
	TOTAL NET OPERATING EXPENSES							27,702
	COST OBJECT TOTAL							1,560,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Omaha-PKI Strategic Initiative (21-1120-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sim, Chungwook	Assistant Professor	00005295	095154	02			1.000	89,040
Wittich, Christine E	Assistant Professor	00006907	095154	02			1.000	87,946
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	176,986
	SUBTOTAL FACULTY						2.000	176,986
	SUBTOTAL SALARIES & WAGES						2.000	176,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,531
519200 FICA CONTRIBUTION								10,448
519300 HEALTH INSURANCE CONTRIBUTION								19,434
519400 LIFE INSURANCE CONTRIBUTION								223
	SUBTOTAL BENEFITS							43,636
	TOTAL PERSONAL SERVICES							220,622
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							470,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering-Omaha (20)

COST OBJECT: CE Manufacturing POE (21-1120-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Jiong	Associate Professor	00005360	095152	02			1.000	96,438
	SUBTOTAL FACULTY						1.000	96,438
	SUBTOTAL SALARIES & WAGES						1.000	96,438
	TOTAL PERSONAL SERVICES							96,438
	COST OBJECT TOTAL							96,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering-Omaha (20)

COST OBJECT: Civil Defense POE (21-1120-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Seunghee	Assistant Professor	00006616	095154	02			1.000	87,946
	SUBTOTAL FACULTY						1.000	87,946
	SUBTOTAL SALARIES & WAGES						1.000	87,946
	TOTAL PERSONAL SERVICES							87,946
	COST OBJECT TOTAL							87,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: Durham Schl Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erdogmus, Ece	Professor	00012001	095150	02			1.000	118,826
Goedert, James D	Professor	00008028	095150	02			1.000	130,694
Grosskopf, Kevin R	Professor	00008045	095150	02			1.000	167,952
Morcous, George	Professor	00008022	095150	02			1.000	115,787
TBA	Professor	00008016	095150	02			1.000	104,908
Wang, Lily M	Professor	00011821	095150	02			0.400	58,991
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	88,503
	TOTAL Wang, Lily M						1.00	162,242
Waters, Clarence E	Professor	00011981	095150	02			1.000	153,693
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	112,670
Bernstein, Stuart P	Associate Professor	00013175	095152	02			1.000	98,095
Bonsell, John M	Associate Professor	00005806	095152	02			1.000	81,630
Fischer, Bruce A	Associate Professor	00008044	095152	02			1.000	94,033
Jensen, Wayne G	Associate Professor	00012452	095152	02			1.000	99,549
Lau, Josephine	Associate Professor	00010558	095152	02			1.000	98,270
Li, Haorong	Associate Professor	00013606	095152	02			1.000	106,030
Norton, Terri R	Associate Professor	00008025	095152	02			1.000	95,223
Ryherd, Erica E	Associate Professor	00011645	095152	02			1.000	105,804
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	98,564
Shen, Zhigang	Associate Professor	00008040	095152	02			1.000	94,322
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	88,013
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	103,170
Wentz, Timothy G	Associate Professor	00005810	095152	02			1.000	99,339
TBA	Assistant Professor	00005921	095154	02			1.000	89,275
TBA	Assistant Professor	00012115	095154	02			1.000	1,129
TBA	Assistant Professor	00012378	095154	02			1.000	85,234
Yu, Yuebin	Assistant Professor	00009959	095154	02			1.000	91,933
Yuill, David P	Assistant Professor	00003469	095154	02			1.000	90,496
Barrows, Matthew B	Assistant Professor of Practice	00008310	095167	02			1.000	91,125
Bowen, Steven P	Assistant Professor of Practice	00005228	095167	02			1.000	74,898
Kreiling, Brandon L	Assistant Professor of Practice	00013703	095167	02			1.000	91,350
Reddi, Vishnu G	Assistant Professor of Practice	00008284	095167	02			1.000	91,125
	TOTAL 511000 TENURED FACULTY SALARIES						29.200	2,932,128
SUBTOTAL FACULTY							29.200	2,932,128
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wang, Lily M	Professor	00011821	095150	02			0.000	14,748
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	88,503
	TOTAL Wang, Lily M						1.00	162,242
516000 STUDENT WAGES								
Student Worker	Student Worker	00009699	095500	00			0.000	2,717
	SUBTOTAL NONFACULTY						0	17,465
	SUBTOTAL SALARIES & WAGES						29.200	2,949,593
BENEFITS								
519100 RETIREMENT CONTRIBUTION								218,154
519200 FICA CONTRIBUTION								145,974
519300 HEALTH INSURANCE CONTRIBUTION								273,984
519400 LIFE INSURANCE CONTRIBUTION								3,730
	SUBTOTAL BENEFITS							641,842
	TOTAL PERSONAL SERVICES							3,591,435
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,000
540000 TRAVEL EXPENSE								4,199
	TOTAL NET OPERATING EXPENSES							30,199
	COST OBJECT TOTAL							3,621,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC-Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sterns, Joshua S	Administrative Coordinator DSAEC Lincoln	00013331	242402	12	2080	19.762	1.000	41,104
Hoffman, Melissa A	Associate Director of Operations	00010257	243300	12			1.000	80,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	122,079
514000 CLER/TECH/SERV WAGES								
Bechdolt, Andrew M	Administrative Technician	00008035	242415	12	2080	16.370	1.000	34,049
Johnson, Kelly L	Administrative Technician	00013319	242415	12	2080	16.760	1.000	34,860
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,909
	SUBTOTAL NONFACULTY						4.000	190,988
	SUBTOTAL SALARIES & WAGES						4.000	190,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,856
519200 FICA CONTRIBUTION								16,488
519300 HEALTH INSURANCE CONTRIBUTION								29,703
519400 LIFE INSURANCE CONTRIBUTION								308
	SUBTOTAL BENEFITS							60,355
	TOTAL PERSONAL SERVICES							251,343
	COST OBJECT TOTAL							251,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC-Events/Special Activities (21-1122-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC-Graduate Teaching Assts (21-1122-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00013335	095133	00			0.000	21,115
	SUBTOTAL NONFACULTY						0	21,115
	SUBTOTAL SALARIES & WAGES						0.000	21,115
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							149
	TOTAL PERSONAL SERVICES							21,264
	COST OBJECT TOTAL							21,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Mail (21-1122-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: Durham Schl Printing (21-1122-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: Durham Schl Telephone (21-1122-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Other (21-1122-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Lecturers of Practice (21-1122-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/T	Lecturer/T	00011994	095380	00			0.000	75,261
	SUBTOTAL FACULTY						0	75,261
	SUBTOTAL SALARIES & WAGES						0.000	75,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,410
519200 FICA CONTRIBUTION								13,728
519300 HEALTH INSURANCE CONTRIBUTION								23,187
519400 LIFE INSURANCE CONTRIBUTION								237
	SUBTOTAL BENEFITS							49,562
	TOTAL PERSONAL SERVICES							124,823
	COST OBJECT TOTAL							124,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl-Innovative Teaching Initiati (21-1122-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl-Institutional Fees (21-1122-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: POE-Arch Engr-Duram School (21-1122-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005815	090011	00			0.000	54,477
SUBTOTAL FACULTY							0	54,477
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Puckett, Jay A	Director	00015187	095082	02			0.600	108,558
Puckett, Jay A	Director	00015187	095082	02			0.000	18,093
	(27-1122-0009001)Durham Dist Prof-Puckett		512100				0.00	15,000
TOTAL Puckett, Jay A							1.00	214,023
Puckett, Jay A	Professor	00008042	095150	02			0.400	72,372
	(27-1122-0009001)Durham Dist Prof-Puckett		512100				0.00	15,000
TOTAL Puckett, Jay A							1.00	214,023
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	199,023
SUBTOTAL NONFACULTY							1.000	199,023
SUBTOTAL SALARIES & WAGES							1.000	253,500
TOTAL PERSONAL SERVICES								253,500
COST OBJECT TOTAL								253,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: Durham Defense POE (21-1122-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alsalem, Fadi M	Assistant Professor	00008031	095154	02			1.000	88,381
	SUBTOTAL FACULTY						1.000	88,381
	SUBTOTAL SALARIES & WAGES						1.000	88,381
	TOTAL PERSONAL SERVICES							88,381
	COST OBJECT TOTAL							88,381

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandez Ballester, Lucia	Research Assistant Professor	00013533	095146	12			1.000	51,452
Bobaru, Florin	Professor	00007977	095150	02			1.000	115,234
	(27-1123-0007001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	TOTAL Bobaru, Florin						1.00	120,334
Cole, Kevin David	Professor	00007838	095150	02			1.000	115,267
Cui, Bai	Assistant Professor	00008452	095150	02			1.000	92,001
Dzenis, Yuris	Professor	00007971	095150	02			1.000	176,458
	(27-1123-0005001)McBroom Fund Prof - Dzenis		511000				0.00	10,000
	TOTAL Dzenis, Yuris						1.00	186,458
Farritor, Shane M	Professor	00007998	095150	02			1.000	146,133
	(27-1123-0015001)Lederer Engineering Prof -		511000				0.00	10,000
	TOTAL Farritor, Shane M						1.00	156,133
Feng, Ruqiang	Professor	00007979	095150	02			1.000	118,131
Gogos, George	Professor	00007839	095150	02			1.000	151,661
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	122,798
Nelson, Carl A	Professor	00007661	095150	02			1.000	118,962
	(27-1123-0004001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	TOTAL Nelson, Carl A						1.00	124,062
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	187,417
	(27-1111-0003001)Dist Engr College Professor		511000				0.00	15,000
	TOTAL Rajurkar, Kamlakar P						1.00	202,417
Reid, John D	Professor	00008000	095150	02			1.000	151,673
Shield, Jeffrey E	Professor	00007846	095150	02			0.400	72,599
	(27-1123-0006004)Faculty Fellow Brightfelt -		512100				0.00	15,000
	TOTAL Shield, Jeffrey E						1.00	183,036
TBA	Professor	00006674	095150	02			1.000	117,032
TBA	Professor	00007035	095150	02			1.000	95,224
TBA	Professor	00007867	095150	12			0.330	29,799
Turner, Joseph A	Professor	00007972	095150	02			1.000	159,550
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Turner, Joseph A						1.00	169,550
Wei, Timothy	Professor	00007841	095150	02			1.000	211,847
	(27-1101-0013001)Richard L McNeel Prof Engr-		511000				0.00	20,000
	TOTAL Wei, Timothy						1.00	231,847
Yang, Jiashi	Professor	00007900	095150	02			1.000	89,398
Baesu, Eveline	Associate Professor	494 00008717	095152	02			1.000	81,623
Gu, Linxia	Associate Professor	00007997	095152	02			1.000	99,826

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.560	53,540
	(21-1123-5103)POE MME-EPSCoR Lim		511000				0.44	42,325
	TOTAL Lim, Jung Yul						1.00	95,865
Ndao, Sidy	Associate Professor	00011292	095152	02			1.000	102,522
Ryu, Sangjin	Associate Professor	00007902	095152	02			1.000	96,711
Tan, Li	Associate Professor	00007973	095152	02			0.330	33,436
	(21-1123-5102)POE - Mech/Matr Engr Tan		511000				0.67	66,638
	TOTAL Tan, Li						1.00	100,074
Terry, Benjamin S	Associate Professor	00011847	095152	02			1.000	106,322
Williams, Robert E	Associate Professor	00009148	095152	02			1.000	103,945
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	90,330
Pedrigi, Ryan M	Assistant Professor	00008612	095154	02			1.000	87,290
Rao, Prahalada K	Assistant Professor	00007848	095154	02			1.000	90,838
TBA	Assistant Professor	00005353	095154	02			1.000	86,648
TBA	Assistant Professor	00008003	095154	02			1.000	101,538
TBA	Assistant Professor	00008385	095154	02			1.000	112,689
Yang, Ruiguo	Assistant Professor	00005356	095154	02			1.000	90,672
Coen-Brown, Karen L	Associate Professor of Practice	00015442	095166	02			1.000	74,926
	TOTAL 511000 TENURED FACULTY SALARIES						32.620	3,735,492
SUBTOTAL FACULTY							32.620	3,735,492
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.600	78,632
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	16,805
	(27-1123-0006004)Faculty Fellow Brightfelt -		512100				0.00	15,000
	TOTAL Shield, Jeffrey E						1.00	183,036
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	95,437
513000 MGR/PROFESSIONAL SAL								
Krier, Heidi D	Administrative Coordinator	00006299	242402	12	2080	22.108	1.000	45,985
514000 CLER/TECH/SERV WAGES								
Hiatt, Kathie J	Graduate Program Specialist	00007986	242400	12	2080	16.730	1.000	34,799
Ramsier, Mary L	Accounting Technician	00008005	242401	12	2080	18.685	1.000	38,864
Crist, Cherie R	Administrative Support Associate	00007739	242415	12	2080	16.929	1.000	35,213
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	108,876
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	79,621
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	79,919
	TOTAL 515000 OTH ACAD SAL & WAGES	495					4.830	159,540
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Student Worker	Student Worker	00007989	095500	00			0.000	10,560
Student Worker	Student Worker	00008009	095500	00			0.000	26,811
	TOTAL 516000 STUDENT WAGES						0.000	37,371
	SUBTOTAL NONFACULTY						9.430	447,209
	SUBTOTAL SALARIES & WAGES						42.050	4,182,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								316,605
519200 FICA CONTRIBUTION								188,226
519300 HEALTH INSURANCE CONTRIBUTION								429,474
519400 LIFE INSURANCE CONTRIBUTION								4,641
	SUBTOTAL BENEFITS							938,946
	TOTAL PERSONAL SERVICES							5,121,647
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,566
540000 TRAVEL EXPENSE								21,849
550000 CAPITAL OUTLAY								5,773
	TOTAL NET OPERATING EXPENSES							121,188
	COST OBJECT TOTAL							5,242,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: POE - Mech/Matr Engr Tan (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tan, Li	Associate Professor	00007973	095152	02			0.670	66,638
	(21-1123-0001)Mechanical/Material Engr		511000				0.33	33,436
	TOTAL Tan, Li						1.00	100,074
	SUBTOTAL FACULTY						0.670	66,638
	SUBTOTAL SALARIES & WAGES						0.670	66,638
	TOTAL PERSONAL SERVICES							66,638
	COST OBJECT TOTAL							66,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: POE MME-EPSCoR Lim (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.440	42,325
	(21-1123-0001)Mechanical/Material Engr		511000				0.56	53,540
	TOTAL Lim, Jung Yul						1.00	95,865
	SUBTOTAL FACULTY						0.440	42,325
	SUBTOTAL SALARIES & WAGES						0.440	42,325
	TOTAL PERSONAL SERVICES							42,325
	COST OBJECT TOTAL							42,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: POE MME-Eli Sutter (21-1123-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutter, Eli A	Professor	00004787	095150	02			0.375	63,421
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.63	105,702
	TOTAL Sutter, Eli A						1.00	169,123
	SUBTOTAL FACULTY						0.375	63,421
	SUBTOTAL SALARIES & WAGES						0.375	63,421
	TOTAL PERSONAL SERVICES							63,421
	COST OBJECT TOTAL							63,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: POE MME - Jian Wang (21-1123-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jian	Professor	00005354	095150	02			1.000	125,625
	SUBTOTAL FACULTY						1.000	125,625
	SUBTOTAL SALARIES & WAGES						1.000	125,625
	TOTAL PERSONAL SERVICES							125,625
	COST OBJECT TOTAL							125,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME Manufacturing POE (21-1123-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sealy, Michael P	Assistant Professor	00005297	095154	02			1.000	88,399
	SUBTOTAL FACULTY						1.000	88,399
	SUBTOTAL SALARIES & WAGES						1.000	88,399
	TOTAL PERSONAL SERVICES							88,399
	COST OBJECT TOTAL							88,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME Defense POE (21-1123-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Jae Sung	Assistant Professor	00006617	095154	02			1.000	87,726
	SUBTOTAL FACULTY						1.000	87,726
	SUBTOTAL SALARIES & WAGES						1.000	87,726
	TOTAL PERSONAL SERVICES							87,726
	COST OBJECT TOTAL							87,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME Biomed POE (21-1123-5160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tamayol, Ali	Assistant Professor	00008403	095154	02			1.000	92,430
	SUBTOTAL FACULTY						1.000	92,430
	SUBTOTAL SALARIES & WAGES						1.000	92,430
	TOTAL PERSONAL SERVICES							92,430
	COST OBJECT TOTAL							92,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Biological Processing Development Facility (24)

COST OBJECT: BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	128,644
513000 MGR/PROFESSIONAL SAL								
Tedrow, Kimberly A	Data & Materials Coordinator	00012119	242300	12	2080	19.990	1.000	41,580
Smathers, Cory S	Business Operations Manager	00012103	243300	12			1.000	58,842
Hensen, Dennis J	Project Manager	00006722	243337	12			1.000	67,178
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	67,901
Sump, Anthony R	cGMP Specialist	00012094	363300	12			1.000	58,155
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	56,091
Harms, John T	QCA Research Scientist II	00012245	363307	12			1.000	56,215
Sealock, Robert C	Research Scientist III	00012096	363308	12			1.000	55,596
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			1.000	79,290
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			1.000	92,557
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	633,405
514000 CLER/TECH/SERV WAGES								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	21.833	1.000	45,412
Iliff, Bryce J	QC Lab Technician II	00002575	362501	12	2080	17.642	1.000	36,695
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	17.250	1.000	35,879
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	26.746	1.000	55,632
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	173,618
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-128,644
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Tedrow, Kimberly A	Data & Materials Coordinator	00012119	242300	12	2080	19.990	-1.000	-41,580
Smathers, Cory S	Business Operations Manager	00012103	243300	12			-1.000	-58,842
Hensen, Dennis J	Project Manager	00006722	243337	12			-1.000	-67,178
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-67,901
Sump, Anthony R	cGMP Specialist	00012094	363300	12			-1.000	-58,155
Sypal, Steven J	Documentation Specialist	00012304	363300	12			-1.000	-56,091
Harms, John T	QCA Research Scientist II	00012245	363307	12			-1.000	-56,215
Sealock, Robert C	Research Scientist III	00012096	363308	12			-1.000	-55,596
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			-1.000	-79,290
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			-1.000	-92,557
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-10.000	-633,405
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	21.833	-1.000	-45,412
Iliff, Bryce J	QC Lab Technician II	50400002575	362501	12	2080	17.642	-1.000	-36,695
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	17.250	-1.000	-35,879

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Biological Processing Development Facility (24)
COST OBJECT: BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	26.746	-1.000	-55,632
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-4.000	-173,618
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,646
519200 FICA CONTRIBUTION								28,579
519300 HEALTH INSURANCE CONTRIBUTION								55,499
519400 LIFE INSURANCE CONTRIBUTION								521
SUBTOTAL BENEFITS								112,245
TOTAL PERSONAL SERVICES								112,245
COST OBJECT TOTAL								112,245

**GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Dennis R	Professor	00007857	095150	02			1.000	197,451
	(27-1125-0006001)Kingery College Prof - Alex		511000				0.00	10,000
	TOTAL Alexander, Dennis R						1.00	207,451
Asgarpoor, Sohrab	Professor	00007901	095150	02			1.000	131,930
Balkir, Sina	Professor	00009178	095150	02			1.000	129,540
Choobineh, F Fred	Professor	00007833	095150	12			0.400	88,496
	(27-1125-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	(91-3101-0100)Epscor		512100				0.15	35,184
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR1		512100				0.45	105,551
	TOTAL Choobineh, F Fred						1.00	239,231
Hoffman, Michael W	Professor	00009177	095150	02			1.000	128,297
Hudgins, Jerry L	Professor	00007958	095150	02			0.400	74,244
	TOTAL Hudgins, Jerry L						1.00	204,169
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	147,069
	(27-1125-0001002)Mohr Distinguished Prof - I		511000				0.00	10,000
	TOTAL Ianno, Natale Joseph						1.00	157,069
Lu, Yongfeng	Professor	00013233	095150	02			1.000	227,130
	(27-1125-0004001)Lott College Prof - Lu		511000				0.00	15,000
	TOTAL Lu, Yongfeng						1.00	242,130
Otu, Hasan	Professor	00007853	095150	02			1.000	114,352
Qiao, Wei	Professor	00007865	095150	02			1.000	128,419
Sayood, Khalid	Professor	00007840	095150	02			1.000	165,502
Schubert, Mathias	Professor	00006819	095150	02			0.370	46,759
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	(21-1125-5105)POE ECE Schubert		511000				0.63	80,081
	TOTAL Schubert, Mathias						1.00	136,840
TBA	Professor	00007953	095150	12			0.000	59,803
TBA	Professor	00007955	095150	02			1.000	131,309
Vakilzadian, Hamid	Professor	00007952	095150	02			1.000	109,752
Woollam, John A	Professor	00007954	095150	02			0.250	51,280
Qu, Liyan	Associate Professor	00007855	095152	02			1.000	101,897
Schubert, Eva B	Associate Professor	00008684	095152	02			1.000	103,556
Snyder, Paul G	Associate Professor	00007341	095152	02			1.000	93,999
TBA	Associate Professor	00007847	095152	02			1.000	103,048
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	52,834
Argyropoulos, Christos	Assistant Professor	506 00007842	095154	02			1.000	90,955
Assistant Professor of Practice	Assistant Professor of Practice	00013986	095167	00			0.000	123,899

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							17.920	2,601,521
SUBTOTAL FACULTY							17.920	2,601,521
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.600	111,365
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.000	18,560
TOTAL Hudgins, Jerry L							1.00	204,169
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	129,925
513000 MGR/PROFESSIONAL SAL								
Prettyman, Laurie J	Administrative Coordinator	00007964	242402	12	2080	19.792	1.000	41,168
Hahn II, Robert E	Project Manager (LANE Lab)	00009153	243300	12			0.330	16,718
	(21-1101-0001)Dean Col Of Engineering		513000				0.34	17,224
	(21-1101-4110)Engr Administrative Services F		513000				0.33	16,718
TOTAL Hahn II, Robert E							1.00	50,660
Worster, Patricia A	Proposal Development Coordinator	00013984	243300	12	2080	24.788	1.000	51,560
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	24.673	1.000	51,320
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	60,521
TOTAL 513000 MGR/PROFESSIONAL SAL							4.330	221,287
514000 CLER/TECH/SERV WAGES								
Ryans, Teresa R	Graduate Program Specialist	00007963	242400	12	2080	16.956	1.000	35,268
Weise, Pamela M	Administrative Technician	00007405	242415	12	2080	17.369	1.000	36,128
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	71,396
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00007967	095134	00			6.000	192,304
516000 STUDENT WAGES								
Student Worker	Student Worker	00007968	095500	00			0.000	34,869
SUBTOTAL NONFACULTY							12.930	649,781
SUBTOTAL SALARIES & WAGES							30.850	3,251,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								224,983
519200 FICA CONTRIBUTION								128,600
519300 HEALTH INSURANCE CONTRIBUTION								293,093
519400 LIFE INSURANCE CONTRIBUTION								3,334
SUBTOTAL BENEFITS							650,010	
TOTAL PERSONAL SERVICES							3,901,312	
OPERATING EXPENSE								
507								
521000 PLANNED OPERATING EXPENSES								27,996

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								12,594
	TOTAL NET OPERATING EXPENSES							40,590
	COST OBJECT TOTAL							3,941,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE-Omaha Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Bing	Professor	00007859	095150	02			1.000	158,897
Nguyen, Lim	Professor	00009537	095150	02			1.000	115,533
Qian, Yi	Professor	00013542	095150	02			1.000	112,382
Sharif-Kashani, Hamid	Professor	00008030	095150	02			1.000	162,119
	(27-1125-0003001)Henson Fund Prof - Sharif		511000				0.00	10,000
	TOTAL Sharif-Kashani, Hamid						1.00	172,119
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.460	60,338
	(21-1125-5102)POE ECE Fac Cluster Support		511000				0.54	69,805
	TOTAL Wysocki, Tadeusz A						1.00	130,143
Jang, Won Mee	Associate Professor	00010245	095152	02			1.000	104,468
Peng, Dongming	Associate Professor	00010385	095152	02			1.000	94,870
Sash, Roger D	Associate Professor	00007835	095152	02			1.000	119,089
TBA	Associate Professor	00008026	095152	02			1.000	121,387
Gilmore, Alisa N	Associate Professor of Practice	00013338	095165	02			1.000	85,600
Detloff, Herbert Emil	Associate Professor of Practice	00008029	095166	02			1.000	72,005
	TOTAL 511000 TENURED FACULTY SALARIES						10.460	1,206,688
SUBTOTAL FACULTY							10.460	1,206,688
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00008012	095140	02			0.000	2,448
513000 MGR/PROFESSIONAL SAL								
Eggerling, Steven J	Access Grid/IT Administrator	00007814	303300	12			1.000	54,204
Townsend, Kenneth D	Technician	00008033	362600	12	2080	24.202	1.000	50,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	104,544
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Technician	00008034	242415	12	2080	12.561	1.000	26,126
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00012451	095133	00			0.650	22,630
Graduate Research Asst	Graduate Research Asst	00012215	095134	00			0.000	19,669
	TOTAL 515000 OTH ACAD SAL & WAGES						0.650	42,299
516000 STUDENT WAGES								
Student Worker	Student Worker	00009701	095500	00			0.000	7,755
SUBTOTAL NONFACULTY							3.650	183,172
SUBTOTAL SALARIES & WAGES							14.110	1,389,860
BENEFITS								

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE-Omaha Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								107,338
519200 FICA CONTRIBUTION								69,788
519300 HEALTH INSURANCE CONTRIBUTION								142,295
519400 LIFE INSURANCE CONTRIBUTION								1,601
	SUBTOTAL BENEFITS							321,022
	TOTAL PERSONAL SERVICES							1,710,882
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,661
540000 TRAVEL EXPENSE								2,216
	TOTAL NET OPERATING EXPENSES							27,877
	COST OBJECT TOTAL							1,738,759

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE-PKI Strategic Initiative (21-1125-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	107,456
Zhang, Kuan	Assistant Professor	00006595	095154	02			1.000	86,020
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	193,476
	SUBTOTAL FACULTY						1.000	193,476
	SUBTOTAL SALARIES & WAGES						1.000	193,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,521
519200 FICA CONTRIBUTION								5,234
519300 HEALTH INSURANCE CONTRIBUTION								3,934
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							14,778
	TOTAL PERSONAL SERVICES							208,254
	COST OBJECT TOTAL							208,254

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: POE ECE Fac Cluster Support (21-1125-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	69,805
	(21-1125-0101)ECE-Omaha Operations		511000				0.46	60,338
	TOTAL Wysocki, Tadeusz A						1.00	130,143
Ci, Song	Associate Professor	00008021	095152	02			1.000	109,958
Yang, Yaoqing	Associate Professor	00012023	095152	02			1.000	91,457
	TOTAL 511000 TENURED FACULTY SALARIES						2.540	271,220
	SUBTOTAL FACULTY						2.540	271,220
	SUBTOTAL SALARIES & WAGES						2.540	271,220
	TOTAL PERSONAL SERVICES							271,220
	COST OBJECT TOTAL							271,220

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: POE ECE Schubert (21-1125-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Professor	00006819	095150	02			0.630	80,081
	(21-1125-0001)Electrical & Computer Engineer		511000				0.37	46,759
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	TOTAL Schubert, Mathias						1.00	136,840
	SUBTOTAL FACULTY						0.630	80,081
	SUBTOTAL SALARIES & WAGES						0.630	80,081
	TOTAL PERSONAL SERVICES							80,081
	COST OBJECT TOTAL							80,081

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: EE Manufacturing POE (21-1125-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutter, Peter W	Professor	00004739	095150	02			1.000	168,541
Hui, Qing	Associate Professor	00013927	095152	02			1.000	108,909
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	277,450
	SUBTOTAL FACULTY						2.000	277,450
	SUBTOTAL SALARIES & WAGES						2.000	277,450
	TOTAL PERSONAL SERVICES							277,450
	COST OBJECT TOTAL							277,450

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE Defense POE (21-1125-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Herbert A	Assistant Professor	00007957	095154	02			1.000	92,516
	SUBTOTAL FACULTY						1.000	92,516
	SUBTOTAL SALARIES & WAGES						1.000	92,516
	TOTAL PERSONAL SERVICES							92,516
	COST OBJECT TOTAL							92,516

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engineering General Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,441
	SUBTOTAL NONFACULTY						0	4,441
	SUBTOTAL SALARIES & WAGES						0.000	4,441
	TOTAL PERSONAL SERVICES							4,441
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							34,500
	COST OBJECT TOTAL							38,941

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr General Reproductions Omaha (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,222
TOTAL NET OPERATING EXPENSES								20,222
COST OBJECT TOTAL								20,222

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engri Gen-Student Tech Fee (22-1102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nau, James R	Specialist	00008288	303300	12			0.500	40,900
	(21-1101-0001)Dean Col Of Engineering		513000				0.50	40,898
	TOTAL Nau, James R						1.00	81,798
	SUBTOTAL NONFACULTY						0.500	40,900
	SUBTOTAL SALARIES & WAGES						0.500	40,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,044
519200 FICA CONTRIBUTION								1,908
519300 HEALTH INSURANCE CONTRIBUTION								2,182
519400 LIFE INSURANCE CONTRIBUTION								37
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								242
	SUBTOTAL BENEFITS							6,422
	TOTAL PERSONAL SERVICES							47,322
	COST OBJECT TOTAL							47,322

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engr Gen-Student Tech Fee-Omaha (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhoads, Chad M	IT Support Associate	00009682	302310	12	2080	22.956	1.000	47,748
TBA	Distance Learning Coordinator	00063950	303300	12			0.500	35,781
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	83,529
	SUBTOTAL NONFACULTY						1.500	83,529
	SUBTOTAL SALARIES & WAGES						1.500	83,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,396
519200 FICA CONTRIBUTION								2,142
519300 HEALTH INSURANCE CONTRIBUTION								4,363
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								290
	SUBTOTAL BENEFITS							9,245
	TOTAL PERSONAL SERVICES							92,774
	COST OBJECT TOTAL							92,774

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering Laboratory Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
TOTAL NET OPERATING EXPENSES								1,600
COST OBJECT TOTAL								1,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Chem Engr-VanCott Service Contracts (22-1106-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smoyer, Laura K	Research Scientist I	00013789	362302	12			1.000	48,608
	SUBTOTAL NONFACULTY						1.000	48,608
	SUBTOTAL SALARIES & WAGES						1.000	48,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,478
519200 FICA CONTRIBUTION								2,186
519300 HEALTH INSURANCE CONTRIBUTION								7,499
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								293
	SUBTOTAL BENEFITS							12,511
	TOTAL PERSONAL SERVICES							61,119
	COST OBJECT TOTAL							61,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Engr - Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CompSci Eng-Equipment Fund (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Midwest Roadside Safety (13)

COST OBJECT: Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faller, Ronald Keith	Research Professor	00009589	095148	12			0.910	130,329
	TOTAL Faller, Ronald Keith						1.00	143,617
SUBTOTAL FACULTY							0.910	130,329
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faller, Ronald Keith	Director	00008967	095081	12			0.090	13,288
	TOTAL Faller, Ronald Keith						1.00	143,617
513000 MGR/PROFESSIONAL SAL								
Swartz, Valerie J	Asst Director of Business Operations	00009729	243312	12			1.000	64,364
Kohtz, Justine E	CAD Technician	00003437	272503	12	2080	22.754	1.000	47,329
Urbank, Erin L	Research Communication Associate	00007241	342302	12	2080	18.617	1.000	38,724
TBA	Manager	00009362	363300	12			1.000	42,277
TBA	Research Engineer II	00013974	363300	12			1.000	46,024
Holloway, Jim C	Research Manager	00008745	363305	12			1.000	88,131
Bielenberg, Robert W	Researcher	00010950	363307	12			1.000	85,062
Lechtenberg, Karla A	Researcher	00011380	363307	12			1.000	84,937
Rosenbaugh, Scott K	Research Engineer III	00015076	363308	12			1.000	72,614
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	569,462
514000 CLER/TECH/SERV WAGES								
Charroin, David S	Construction and Testing Technician I	00010579	362600	12	2080	20.739	1.000	43,137
Krier, Eugene W	Construction and Testing Technician II	00009055	362600	12	2080	21.171	1.000	44,035
Novak, Richard M	Construction and Testing Technician I	00006065	362600	12	2080	19.086	1.000	39,698
Rasmussen, Myles A	Construction and Testing Technician I	00002705	362600	12	2080	18.061	1.000	37,567
Tighe, Shaun M	Construction and Testing Technician I	00012718	362600	12	2080	18.128	1.000	37,707
Russell, Alex T	Testing and Maintenance Technician II	00012110	362602	12	2080	24.445	1.000	50,846
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	252,990
SUBTOTAL NONFACULTY							15.090	835,740
SUBTOTAL SALARIES & WAGES							16.000	966,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,987
519200 FICA CONTRIBUTION								59,095
519300 HEALTH INSURANCE CONTRIBUTION								140,720
519400 LIFE INSURANCE CONTRIBUTION								1,035
519700 UNEMPLOYMENT COMPENSATION								257
519800 WORKERS COMPENSATION								10,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Midwest Roadside Safety (13)

COST OBJECT: Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							259,360
	TOTAL PERSONAL SERVICES							1,225,429
	COST OBJECT TOTAL							1,225,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr Omaha-Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: NE Transportation Center (21)

COST OBJECT: NTC Admin Srvc Cntr (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Graphic Design and Event Specialist	00009743	242300	12	2080	18.533	1.000	38,549
Reno, Janet S	Financial Coordinator	00015300	243300	12			1.000	60,000
Sazama, Larissa H	IT Support Associate II	00009668	302311	12	2080	23.300	1.000	48,465
TBA	Sr Transportation Technology Engineer	00013910	363306	12			1.000	68,009
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	215,023
	SUBTOTAL NONFACULTY						4.000	215,023
	SUBTOTAL SALARIES & WAGES						4.000	215,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,240
519200 FICA CONTRIBUTION								5,324
519300 HEALTH INSURANCE CONTRIBUTION								11,274
519400 LIFE INSURANCE CONTRIBUTION								107
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								884
	SUBTOTAL BENEFITS							19,855
	TOTAL PERSONAL SERVICES							234,878
	COST OBJECT TOTAL							234,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Construction Management Laboratory Fees (22-1122-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
TOTAL NET OPERATING EXPENSES								33,000
COST OBJECT TOTAL								33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME-Equipment Fund (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							66,500
550000	CAPITAL OUTLAY							26,500
	TOTAL NET OPERATING EXPENSES							93,000
	COST OBJECT TOTAL							93,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE Electrical Shop (22-1125-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Pool	Student Pool	00007192	090016	00			0.000	1,438
	SUBTOTAL NONFACULTY						0	1,438
	SUBTOTAL SALARIES & WAGES						0.000	1,438
	TOTAL PERSONAL SERVICES							1,438
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							4,153
	COST OBJECT TOTAL							5,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE Laboratory Fees (22-1125-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE Laboratory Fees-Omaha (22-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: NSF CAREER Adipocytic Mechanotransductio (25-1123-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Riehl, Brandon D	Research Technician II	00007987	362501	12	2080	15.867	1.000	33,004
	SUBTOTAL NONFACULTY						1.000	33,004
	SUBTOTAL SALARIES & WAGES						1.000	33,004
BENEFITS								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								1,201
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								181
	SUBTOTAL BENEFITS							2,165
	TOTAL PERSONAL SERVICES							35,169
	COST OBJECT TOTAL							35,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	211,094
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	226,094
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Othmer Match for Klaasmeyer Fund-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	211,094
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	226,094
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								710
519200 FICA CONTRIBUTION								395
519300 HEALTH INSURANCE CONTRIBUTION								468
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							1,654
	TOTAL PERSONAL SERVICES							9,154
	COST OBJECT TOTAL							9,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Voelte/Keegan Othmer Chair-Linzell (26-1107-0146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Linzell, Daniel G	Voelte Keegan Chair	00013541	095132	02			0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	75,270
	(26-1107-0147001)Othmer Match for Voelte/Kee		511000				0.00	7,500
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.60	131,721
	TOTAL Linzell, Daniel G						1.00	221,991
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Othmer Match for Voelte/Keegan-Linzell (26-1107-0147001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Linzell, Daniel G	Voelte Keegan Chair	00013541	095132	02			0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	75,270
	(26-1107-0146001)Voelte/Keegan Othmer Chair-		511000				0.00	7,500
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.60	131,721
	TOTAL Linzell, Daniel G						1.00	221,991
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								717
519200 FICA CONTRIBUTION								396
519300 HEALTH INSURANCE CONTRIBUTION								488
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							1,682
	TOTAL PERSONAL SERVICES							9,182
	COST OBJECT TOTAL							9,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Richard L McNeel Prof Engr-Wei (27-1101-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wei, Timothy	Richard McNeel-Colg of Engineering Prfshp	00012068	095132	02			0.000	20,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	211,847
	TOTAL Wei, Timothy						1.00	231,847
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Coll Prof Elmer Koch (27-1101-0020009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nastasi, Michael A	Col Professor-Elmer Koch	00015269	095132	12			0.000	10,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	265,061
	(26-1217-0001001)NPPD-Energy Sciences Resear		512100				0.00	27,576
	TOTAL Nastasi, Michael A						1.00	302,637
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-5
	SUBTOTAL BENEFITS							-5
	TOTAL PERSONAL SERVICES							9,995
	COST OBJECT TOTAL							9,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Anderson Fund Prof-Saraf, Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saraf, Ravi F	College Professorship/L & B Anderson	00013953	095132	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				1.00	177,778
	TOTAL Saraf, Ravi F						1.00	187,778
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: COE Distinguished Prof of CE-Viljoen (27-1106-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	Distinguished Professor	00015398	095144	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				1.00	153,564
	TOTAL Viljoen, Hendrik J						1.00	163,564
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: College Prof William Velandar (27-1106-0020010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professorship	00002563	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								741
519200 FICA CONTRIBUTION								456
519300 HEALTH INSURANCE CONTRIBUTION								558
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							1,837
	TOTAL PERSONAL SERVICES							16,837
	COST OBJECT TOTAL							16,837

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Henson College Prof - Dwyer; Matt (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dwyer, Matthew B	Leonard A Lovell Prof of Engineering	00003122	095150	02			0.000	10,000
	(21-0511-0001)Computer Science		511000				0.40	80,914
	(21-0511-0001)Computer Science		512000				0.60	126,371
	TOTAL Dwyer, Matthew B						1.00	217,285
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
TOTAL PERSONAL SERVICES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Goddard Distinguished Scholar (27-1108-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goddard, Stephen M	Coll Prof - College of Engineering	00008720	095132	12			0.000	10,000
	(21-1201-0001)Vice Chan For Research Support		512100				1.00	296,139
	TOTAL Goddard, Stephen M						1.00	306,139
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								397
519200 FICA CONTRIBUTION								236
519300 HEALTH INSURANCE CONTRIBUTION								246
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							932
	TOTAL PERSONAL SERVICES							10,932
	COST OBJECT TOTAL							10,932

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College	00013354	095132	02			0.000	15,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	187,417
	TOTAL Rajurkar, Kamlakar P						1.00	202,417
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: Durham Dist Prof-Puckett (27-1122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Puckett, Jay A	Charles & Margre Durham Professorship	00005408	098610	02			0.000	15,000
	(21-1122-5102)POE-Arch Engr-Duram School		512100				1.00	199,023
	TOTAL Puckett, Jay A						1.00	214,023
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Carl A	Hergenrader Distinguished Scholar	00008578	095144	02			0.000	5,100
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	118,962
	TOTAL Nelson, Carl A						1.00	124,062
	SUBTOTAL FACULTY						0	5,100
	SUBTOTAL SALARIES & WAGES						0.000	5,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								231
519200 FICA CONTRIBUTION								180
519300 HEALTH INSURANCE CONTRIBUTION								286
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							723
	TOTAL PERSONAL SERVICES							5,823
	COST OBJECT TOTAL							5,823

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: McBroom Fund Prof - Dzenis (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	176,458
	TOTAL Dzenis, Yuris						1.00	186,458
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Faculty Fellow Brightfelt - Turner (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, Joseph A	Brightfelt MME Professorship	00009870	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	159,550
	TOTAL Turner, Joseph A						1.00	169,550
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Faculty Fellow Brightfelt - Shield (27-1123-0006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shield, Jeffrey E	Robert W. Brightfelt Profshp-Engineering	00003470	098610	02			0.000	15,000
	(21-1123-0001)Mechanical/Material Engr		511000				0.40	72,599
	(21-1123-0001)Mechanical/Material Engr		512000				0.60	95,437
	TOTAL Shield, Jeffrey E						1.00	183,036
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bobaru, Florin	Hergenrader Distinguished Scholar	00008574	095144	02			0.000	5,100
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	115,234
	TOTAL Bobaru, Florin						1.00	120,334
	SUBTOTAL FACULTY						0	5,100
	SUBTOTAL SALARIES & WAGES						0.000	5,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								231
519200 FICA CONTRIBUTION								196
519300 HEALTH INSURANCE CONTRIBUTION								286
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							739
	TOTAL PERSONAL SERVICES							5,839
	COST OBJECT TOTAL							5,839

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Lederer Engineering Prof - Farritor (27-1123-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farritor, Shane M	Lederer Professor of Engineering	00004517		02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	146,133
	TOTAL Farritor, Shane M						1.00	156,133
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Mohr Distinguished Prof - Ianno (27-1125-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ianno, Natale Joseph	Lott Professorship	00008580	098610	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	147,069
	TOTAL Ianno, Natale Joseph						1.00	157,069
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: Blackman Distinguished Prof - Choobineh (27-1125-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choobineh, F Fred	College Prof - Blackman/Lederer	00013356	095132	12			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.40	88,496
	(91-3101-0100)Epscor		512100				0.15	35,184
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		512100				0.45	105,551
	TOTAL Choobineh, F Fred						1.00	239,231
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: J A Woollam Dist Prof-Schubert (27-1125-0001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Woollam Professorship	00008281	098610	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.37	46,759
	(21-1125-5105)POE ECE Schubert		511000				0.63	80,081
	TOTAL Schubert, Mathias						1.00	136,840
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Henson Fund Prof - Sharif (27-1125-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	(21-1125-0101)ECE-Omaha Operations		511000				1.00	162,119
	TOTAL Sharif-Kashani, Hamid						1.00	172,119
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: Lott College Prof - Lu (27-1125-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156	02			0.000	15,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	227,130
	TOTAL Lu, Yongfeng						1.00	242,130
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Kingery College Prof - Alexander (27-1125-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Dennis R	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	197,451
	TOTAL Alexander, Dennis R						1.00	207,451
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Omar H Heins Prof-Perez (27-1125-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perez, Lance C	Coll Prfsp/Omar Heins	00010310	095132	12			0.000	20,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	360,000
	TOTAL Perez, Lance C						1.00	380,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop	00005741	095012	12			1.000	330,000
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512000				0.00	10,000
	TOTAL Wilhelm, Robert G						1.00	340,000
512100 ADMINISTRATIVE - PERMANENT								
Zavala, Rebecca A	Assistant Vice Chancellor for Research	00007338	095013	12			1.000	178,063
Goddard, Stephen M	Associate Vice Chancellor	00005761	095112	12			1.000	269,217
Goddard, Stephen M	Associate Vice Chancellor	00005761	095112	12			0.000	26,922
	(27-1108-0003002)Goddard Distinguished Schol		511000				0.00	10,000
	TOTAL Goddard, Stephen M						1.00	306,139
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	474,202
513000 MGR/PROFESSIONAL SAL								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	1768	26.563	0.850	46,937
	(21-1206-0001)Research Council		513000				0.15	8,314
	TOTAL Greer, Marianna						1.00	55,251
Welsch, Ember M	Administrative Coordinator	00015205	242402	12	2080	22.304	1.000	46,392
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	93,329
514000 CLER/TECH/SERV WAGES								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	520	18.855	0.250	9,804
	(26-1217-0001001)NPPD-Energy Sciences Resear		514000				0.75	29,414
	TOTAL Moon, Lorraine R						1.00	39,218
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop	00005741	095012	12			-0.450	-149,923
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512000				0.00	10,000
	TOTAL Wilhelm, Robert G						1.00	340,000
	SUBTOTAL NONFACULTY						4.650	757,412
	SUBTOTAL SALARIES & WAGES						4.650	757,412
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,423
519200 FICA CONTRIBUTION								36,332
519300 HEALTH INSURANCE CONTRIBUTION								73,774
519400 LIFE INSURANCE CONTRIBUTION								562
	SUBTOTAL BENEFITS							163,091
	TOTAL PERSONAL SERVICES							920,503
	COST OBJECT TOTAL							920,503

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			1.000	189,536
Norby, Monica M	Assistant Vice Chancellor	00002507	095013	12			1.000	188,802
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	378,338
513000 MGR/PROFESSIONAL SAL								
Guest, Mary M	Executive Assistant	00006855	242402	12	2080	30.135	1.000	62,681
Lange, Elizabeth F	National Recognition & Awards Coord	00015229	243300	12			1.000	64,580
McMasters, Megan M	Events & Outreach Manager	00013978	243300	12			1.000	70,042
Silvester-Brooks, Amy A	Project Manager	00005737	243300	12			1.000	70,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	267,303
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Lange, Elizabeth F	National Recognition & Awards Coord	00015229	243300	12			-0.667	-43,054
	SUBTOTAL NONFACULTY						5.333	602,587
	SUBTOTAL SALARIES & WAGES						5.333	602,587
	TOTAL PERSONAL SERVICES							602,587
	COST OBJECT TOTAL							602,587

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kimbrough, Shane M	Software Engineer (Lead)	00015301	303317	12			1.000	73,426
Stewart, Peter W	Software Development Engineer	00015228	303317	12			1.000	57,882
Burkey, Seth J	Research Data Analyst	00009180	363300	12			1.000	70,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	201,308
	SUBTOTAL NONFACULTY						3.000	201,308
	SUBTOTAL SALARIES & WAGES						3.000	201,308
	TOTAL PERSONAL SERVICES							201,308
	COST OBJECT TOTAL							201,308

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Tiffany N	Proposal Development Specialist	00006717	242300	12	1560	23.535	0.750	36,714
Wilkerson, Jeff A	Research Communications Manager	00015344	343309	12			1.000	55,550
Washburn, Ashley D	Director, Research Communications	00012709	344300	12			1.000	81,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	173,664
	SUBTOTAL NONFACULTY						2.750	173,664
	SUBTOTAL SALARIES & WAGES						2.750	173,664
	TOTAL PERSONAL SERVICES							173,664
	COST OBJECT TOTAL							173,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murray, Erin M	Program Coordinator	00015260	242300	12			0.500	24,463
	(26-1217-0001001)NPPD-Energy Sciences Resear		513000				0.50	24,463
	TOTAL Murray, Erin M						1.00	48,926
Ohnoutka, Kristen M	Financial Specialist	00015082	242301	12	2080	23.222	1.000	48,301
Cutsor, Michelle L	Mgr of Rsch Enterprise Business Services	00015255	243300	12			0.800	60,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.300	133,214
	SUBTOTAL NONFACULTY						2.300	133,214
	SUBTOTAL SALARIES & WAGES						2.300	133,214
	TOTAL PERSONAL SERVICES							133,214
	COST OBJECT TOTAL							133,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Ryan K	Director, Industry Relations	00013718	095082	12			1.000	122,602
513000 MGR/PROFESSIONAL SAL								
Spiehs, Suzanne I	Administrative Coordinator	00004413	242402	12	2080	21.271	1.000	44,244
SUBTOTAL NONFACULTY							2.000	166,846
SUBTOTAL SALARIES & WAGES							2.000	166,846
TOTAL PERSONAL SERVICES								166,846
COST OBJECT TOTAL								166,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Improvement of Research (03)

COST OBJECT: Chris Stoik RAP F&A (21-1203-4017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carnes, Eric C	Research Associate Professor	00002178	095147	12			1.000	183,150
	SUBTOTAL FACULTY						1.000	183,150
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Carnes, Eric C	Research Associate Professor	00002178	095147	12			-1.000	-183,150
	SUBTOTAL NONFACULTY						-1.000	-183,150
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murray, Terri E	Project Specialist I	00012249	242300	12	2080	24.972	1.000	51,942
Bargmann, Derek R	Project Specialist II	00004680	243300	12	2080	25.933	1.000	53,940
Carlin, Kate Elizabeth	Grants Coordinator III	00005763	243300	12	2080	30.337	1.000	63,100
Funk, Aaron T	Contracts Negotiator	00009044	243300	12			1.000	94,554
Gillam, Belinda S	Project Specialist III	00013130	243300	12	2080	32.215	1.000	67,007
Gonzalez, Angela E	Project Specialist II	00003716	243300	12	2080	27.116	1.000	56,402
Kage, Tina M	Project Specialist II	00007554	243300	12	2080	25.186	1.000	52,387
Luebbe, Elijah J M	Proposal Budget Coordinator III	00013344	243300	12	2080	31.314	1.000	65,134
Malone, Katherine J	Project Specialist III	00013305	243300	12	2080	32.993	1.000	68,625
Nelkin Pedersen, Kacey C	Grants Coordinator II	00011648	243300	12	2080	26.939	1.000	56,033
Nienaber, Trudy L	Project Specialist II	00013741	243300	12	2080	27.889	1.000	58,010
Reeves, Mary Ellen	Project Specialist III	00009598	243300	12	2080	32.021	1.000	66,604
Reinke, Emily S	Project Specialist II	00010149	243300	12	2080	26.180	1.000	54,455
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	808,193
514000 CLER/TECH/SERV WAGES								
Wieser, Connie L	Operations Support Associate	00003293	242400	12	2080	17.465	1.000	36,328
Bonner, Martha A	Grants Associate	00005765	242409	12	2080	21.368	1.000	44,445
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	80,773
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Luebbe, Elijah J M	Proposal Budget Coordinator III	00013344	243300	12	10	32.885	-0.005	-342
SUBTOTAL NONFACULTY							14.995	888,624
SUBTOTAL SALARIES & WAGES							14.995	888,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,983
519200 FICA CONTRIBUTION								76,727
519300 HEALTH INSURANCE CONTRIBUTION								212,121
519400 LIFE INSURANCE CONTRIBUTION								1,594
SUBTOTAL BENEFITS								373,425
TOTAL PERSONAL SERVICES								1,262,049
COST OBJECT TOTAL								1,262,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Souliere, Alexander L	Proposal Development Specialist	00013543	242300	12	2080	21.635	1.000	45,000
Stewart-Silver, William E	Proposal Development Specialist	00009786	242300	12	2080	21.635	1.000	45,000
Dwyer, Matthew P	Proposal Development Coordinator	00013462	243300	12			1.000	62,100
Girres, Amanda C	Proposal Development Specialist	00012082	243300	12	2080	21.635	1.000	45,000
Partlow, Kathryn C	Senior Proposal Development Coordinator	00010240	243300	12			1.000	100,000
Mullen, Tisha A	Director of Proposal Development	00013571	244300	12			1.000	118,313
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	415,413
	SUBTOTAL NONFACULTY						6.000	415,413
	SUBTOTAL SALARIES & WAGES						6.000	415,413
	TOTAL PERSONAL SERVICES							415,413
	COST OBJECT TOTAL							415,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Samantha L	Project Specialist I-Awards Associate	00015240	242300	12	2080	23.786	1.000	49,475
Clausen, David R	Contracts Manager	00012071	243300	12	2080	37.169	1.000	77,312
Goodrich, Craig B	Grants Coordinator II	00006992	243300	12	2080	24.946	1.000	51,887
Lien, Abigail J	Grants Coordinator III	00008924	243300	12	2080	28.430	1.000	59,135
Odabasi, Cynthia S	Awards Coordinator II	00005762	243300	12	2080	29.283	1.000	60,908
Sabata, Brian M	Awards Coordinator II	00009517	243300	12	2080	27.180	1.000	56,534
Schreiber, Andrea L	Grants Coordinator III	00003545	243300	12	2080	27.458	1.000	57,113
Arent, Debra L	Assistant Director	00004677	243306	12			1.000	101,371
Behne, Michael P	Assistant Director	00004676	243306	12			1.000	92,441
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	118,708
Wicks, Jeanne M	Director of Sponsored Programs	00004675	244310	12			1.000	162,573
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.000	887,457
	SUBTOTAL NONFACULTY						11.000	887,457
	SUBTOTAL SALARIES & WAGES						11.000	887,457
	TOTAL PERSONAL SERVICES							887,457
	COST OBJECT TOTAL							887,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Research Council (06)

COST OBJECT: Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	312	26.563	0.150	8,314
	(21-1201-0001)Vice Chan For Research Support		513000				0.85	46,937
	TOTAL Greer, Marianna						1.00	55,251
	SUBTOTAL NONFACULTY						0.150	8,314
	SUBTOTAL SALARIES & WAGES						0.150	8,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								712
519200 FICA CONTRIBUTION								628
519300 HEALTH INSURANCE CONTRIBUTION								1,836
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,189
	TOTAL PERSONAL SERVICES							11,503
	COST OBJECT TOTAL							11,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Jennifer A	Research Compliance Services Specialist	00008201	242300	12	2080	22.469	1.000	46,736
Wenzl, Rachel A	Research Compliance Services Specialist	00015393	242300	12	2080	27.539	1.000	57,282
Gilster, Lissette Jimenez	Export Control Coordinator	00011198	243300	12			1.000	57,558
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	161,576
	SUBTOTAL NONFACULTY						3.000	161,576
	SUBTOTAL SALARIES & WAGES						3.000	161,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,480
519200 FICA CONTRIBUTION								8,306
519300 HEALTH INSURANCE CONTRIBUTION								28,660
519400 LIFE INSURANCE CONTRIBUTION								146
	SUBTOTAL BENEFITS							46,592
	TOTAL PERSONAL SERVICES							208,168
	COST OBJECT TOTAL							208,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kreikemeier-Bower, Craig A	Senior Clinical Veterinarian	00005197	090408	12			1.000	74,082
Heath, Kelly D	Director-Institutional Animal Care Prog	00015184	091521	12			1.000	203,007
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	277,089
513000 MGR/PROFESSIONAL SAL								
Ebbers, Megan A	IACUC Project Coordinator	00004059	242300	12	2080	22.398	1.000	46,587
Pinkerton, Katherine A	Assistant Director, IACP	00015185	243300	12			1.000	84,570
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	131,157
	SUBTOTAL NONFACULTY						4.000	408,246
	SUBTOTAL SALARIES & WAGES						4.000	408,246
	TOTAL PERSONAL SERVICES							408,246
	COST OBJECT TOTAL							408,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arneson, Lindsey C	Research Compliance Services Specialist	00015288	242300	12	2080	21.365	1.000	44,439
Freeman, Becky R	Research Compliance Services Specialist	00012424	242300	12	2080	25.913	1.000	53,900
Hanus, Emily E	Conflict of Interest Coordinator	00009156	242300	12	2080	24.853	1.000	51,694
Frizzell, Sara E	Director Research Compliance Services	00013981	243338	12			1.000	105,819
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	255,852
	SUBTOTAL NONFACULTY						4.000	255,852
	SUBTOTAL SALARIES & WAGES						4.000	255,852
	TOTAL PERSONAL SERVICES							255,852
	COST OBJECT TOTAL							255,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: Brain, Biology & Behavior (21-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Savage, Cary R	Chancellor's Professorship	00009096	098610	02			0.000	15,210
	(21-5722-0009)CB3 Director Stipend		511000				0.00	21,649
	TOTAL Savage, Cary R						1.00	222,168
	SUBTOTAL FACULTY						0	15,210
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095147	02			1.000	185,309
	(21-5722-0009)CB3 Director Stipend		511000				0.00	21,649
	TOTAL Savage, Cary R						1.00	222,168
	SUBTOTAL NONFACULTY						1.000	185,309
	SUBTOTAL SALARIES & WAGES						1.000	200,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,731
519200 FICA CONTRIBUTION								7,229
519300 HEALTH INSURANCE CONTRIBUTION								2,223
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							18,236
	TOTAL PERSONAL SERVICES							218,755
	COST OBJECT TOTAL							218,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NCV F&A (21-1220-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.083	8,164
	(21-5713-0005)NCV Research Professors		511000				0.08	8,165
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	31,184
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	50,859
	TOTAL West, John T						1.00	98,372
SUBTOTAL FACULTY							0.083	8,164
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
West, John T	Rsch Assoc Professor	00010171	095147	12			-0.083	-8,164
	(21-5713-0005)NCV Research Professors		511000				0.08	8,165
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	31,184
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	50,859
	TOTAL West, John T						1.00	98,372
SUBTOTAL NONFACULTY							-0.083	-8,164
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: POE-NE Ctr Virology (21-1220-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	28,992
Grandgenett, Christine M	Grant Specialist	00009736	242300	12	2080	18.241	1.000	37,941
Solomon, Victoria E	Business Manager	00013432	243312	12			0.260	13,761
	(21-5713-0007)NCV COBRE Phs III match		513000				0.74	39,165
	TOTAL Solomon, Victoria E						1.00	52,926
Roberts, Benjamin C	Computer Support Associate	00002258	302310	12	1040	17.297	0.500	17,989
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.760	98,683
514000 CLER/TECH/SERV WAGES								
Edwards, Jan K	Operations Support Associate	00009838	242415	12	2080	17.453	1.000	36,303
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Grandgenett, Christine M	Grant Specialist	00009736	242300	12	736	18.237	-0.354	-13,428
	SUBTOTAL NONFACULTY						2.406	121,558
	SUBTOTAL SALARIES & WAGES						2.406	121,558
	TOTAL PERSONAL SERVICES							121,558
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							38,240
	COST OBJECT TOTAL							159,798

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: POE-NCV Wiebe (21-1220-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiebe, Matthew S	Assoc Professor	00033622	095152	02			1.000	86,906
	SUBTOTAL FACULTY						1.000	86,906
	SUBTOTAL SALARIES & WAGES						1.000	86,906
	TOTAL PERSONAL SERVICES							86,906
	COST OBJECT TOTAL							86,906

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: POE-NCV / An Sci-Vu (21-1220-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vu, Hiep L X	Asst Professor	00033070	095154	12			1.000	117,093
	SUBTOTAL FACULTY						1.000	117,093
	SUBTOTAL SALARIES & WAGES						1.000	117,093
	TOTAL PERSONAL SERVICES							117,093
	COST OBJECT TOTAL							117,093

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/23 (23)

COST OBJECT: SBSRC F&A Return (21-1223-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rutt, Jennifer N	Evaluation Project Manager	00003018	362300	12			1.000	48,147
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Rutt, Jennifer N	Evaluation Project Manager	00003018	362300	12			-1.000	-48,147
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/23 (23)

COST OBJECT: SBSRC Operations F&A (21-1223-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			1.000	61,755
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			0.000	1,836
	(21-5731-0003)SBSRC Operations Tobacco		511000				0.00	1,836
	TOTAL Wonch Hill, Patricia A						1.00	65,427
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	63,591
SUBTOTAL FACULTY							1.000	63,591
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson-Knott, Mindy J	Director of Evaluation and Development	00015172	363300	12			1.000	86,175
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			-1.000	-61,755
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			0.000	-1,836
	(21-5731-0003)SBSRC Operations Tobacco		511000				0.00	1,836
	TOTAL Wonch Hill, Patricia A						1.00	65,427
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-1.000	-63,591
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson-Knott, Mindy J	Director of Evaluation and Development	00015172	363300	12			-1.000	-86,175
SUBTOTAL NONFACULTY							-1.000	-63,591
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Life Science Annex (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohn, Bayliegh M	IACP Service Center Facility Supervisor	00010094	363300	12			1.000	47,500
514000 CLER/TECH/SERV WAGES								
Baumann-Berg, Jesse J	Ag Research Technician II	00008823	362501	12	2080	16.748	1.000	34,835
Smola, Brittany J	Ag Research Technician II	00008825	362501	12	2080	16.748	1.000	34,835
TBA	Ag Research Technician II	00008238	362501	12	2080	16.800	1.000	34,944
TBA	Ag Research Technician II	00015386	362501	12	2080	15.263	1.000	31,746
TBA	Ag Rsch Technician III	00031551	362503	12	2080	16.473	1.000	34,264
TBA	Research Technician III	00031563	362503	12	1872	17.606	0.900	32,958
	TOTAL 514000 CLER/TECH/SERV WAGES						5.900	203,582
	SUBTOTAL NONFACULTY						6.900	251,082
	SUBTOTAL SALARIES & WAGES						6.900	251,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,199
519200 FICA CONTRIBUTION								7,761
519300 HEALTH INSURANCE CONTRIBUTION								19,275
519400 LIFE INSURANCE CONTRIBUTION								109
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								1,037
	SUBTOTAL BENEFITS							31,414
	TOTAL PERSONAL SERVICES							282,496
	COST OBJECT TOTAL							282,496

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: UNL Brain Imaging Center (22-1219-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	416	22.124	0.200	9,203
	(21-5722-0018)CB3 Operations Annual Operatin		513000				0.80	36,814
	TOTAL Cronin, Jessica D						1.00	46,017
Murray, Joanne M	MRI Technologist	00002226	362300	12	1820	37.076	0.875	67,479
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.075	76,682
514000 CLER/TECH/SERV WAGES								
Benda, Linda J	Office Assistant	00002089	241409	12	520	13.987	0.250	7,273
	(21-5722-0018)CB3 Operations Annual Operatin		514000				0.50	14,546
	(21-3242-0004)NRI Core Center for Brain/ Bio		514000				0.25	7,273
	TOTAL Benda, Linda J						1.00	29,092
	SUBTOTAL NONFACULTY						1.325	83,955
	SUBTOTAL SALARIES & WAGES						1.325	83,955
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,717
519200 FICA CONTRIBUTION								4,062
519300 HEALTH INSURANCE CONTRIBUTION								14,896
519400 LIFE INSURANCE CONTRIBUTION								78
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								565
	SUBTOTAL BENEFITS							22,338
	TOTAL PERSONAL SERVICES							106,293
	COST OBJECT TOTAL							106,293

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: CB3 Programmer (22-1219-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzelman, Karl M	Computer Programmer/Data Analyst	00011019	302306	08			0.500	32,988
	(26-1219-0015001)DEL UNIV RII Track2 FEC Neu		513000				0.50	32,988
	TOTAL Kuntzelman, Karl M						1.00	65,976
	SUBTOTAL NONFACULTY						0.500	32,988
	SUBTOTAL SALARIES & WAGES						0.500	32,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,244
519200 FICA CONTRIBUTION								1,127
519300 HEALTH INSURANCE CONTRIBUTION								1,647
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								122
	SUBTOTAL BENEFITS							4,165
	TOTAL PERSONAL SERVICES							37,153
	COST OBJECT TOTAL							37,153

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SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/23 (23)

COST OBJECT: Methodology & Evaluation Core Facility (22-1223-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			1.000	60,058
Song, Changsoo	Research Assistant Professor	00006953	095146	12			1.000	60,166
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	120,224
	SUBTOTAL FACULTY						2.000	120,224
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyle, Cole M	Evaluation Project Manager	00004228	362300	12			1.000	48,619
TBA	Data Manager	00005934	363300	12			1.000	59,871
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	108,490
514000 CLER/TECH/SERV WAGES								
Monteros, Monica L	Administrative Technician	00005166	242415	12	2080	17.300	1.000	35,984
VanDyke-Ries, Sidney M	Evaluation Project Management Associate	00008883	362500	12	2080	15.750	1.000	32,760
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,744
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			-1.000	-60,058
Song, Changsoo	Research Assistant Professor	00006953	095146	12			-1.000	-60,166
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-120,224
	SUBTOTAL NONFACULTY						2.000	57,010
	SUBTOTAL SALARIES & WAGES						4.000	177,234
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,679
519200 FICA CONTRIBUTION								18,895
519300 HEALTH INSURANCE CONTRIBUTION								53,775
519400 LIFE INSURANCE CONTRIBUTION								338
519700 UNEMPLOYMENT COMPENSATION								84
519800 WORKERS COMPENSATION								2,778
	SUBTOTAL BENEFITS							87,549
	TOTAL PERSONAL SERVICES							264,783
	COST OBJECT TOTAL							264,783

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: LAB SCIENCE CORE Dr West (24-1220-0004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.230	9,545
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		513000				0.17	7,056
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.60	24,901
	TOTAL Kwon, Eun Hee						1.00	41,502
Shea, Danielle M	Lab Manager	00010009	362302	12			0.070	3,496
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		513000				0.33	16,483
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.60	29,969
	TOTAL Shea, Danielle M						1.00	49,948
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	13,041
	SUBTOTAL NONFACULTY						0.300	13,041
	SUBTOTAL SALARIES & WAGES						0.300	13,041
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,991
519200 FICA CONTRIBUTION								2,338
519300 HEALTH INSURANCE CONTRIBUTION								3,354
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								408
	SUBTOTAL BENEFITS							8,151
	TOTAL PERSONAL SERVICES							21,192
	COST OBJECT TOTAL							21,192

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH Antiviral BAF vs Poxvirus & HSV1 (24-1220-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wang, Zhigang	Research Technician III	00003402	362503	12	2080	17.062	1.000	35,488
	SUBTOTAL NONFACULTY						1.000	35,488
	SUBTOTAL SALARIES & WAGES						1.000	35,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,543
519200 FICA CONTRIBUTION								2,714
519300 HEALTH INSURANCE CONTRIBUTION								6,339
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								472
	SUBTOTAL BENEFITS							11,135
	TOTAL PERSONAL SERVICES							46,623
	COST OBJECT TOTAL							46,623

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH Mucosal Deliv of Ebola Inhibitor (24-1220-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wiggins, Joshua J	Research Technician III	00009932	362503	12	1040	14.754	0.500	15,344
	(26-1220-0024001)NPB Protect Against Swine F		514000				0.50	15,344
	TOTAL Wiggins, Joshua J						1.00	30,688
	SUBTOTAL NONFACULTY						0.500	15,344
	SUBTOTAL SALARIES & WAGES						0.500	15,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								842
519300 HEALTH INSURANCE CONTRIBUTION								946
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							2,309
	TOTAL PERSONAL SERVICES							17,653
	COST OBJECT TOTAL							17,653

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: DOE Analysis of Mech of Sorgh Schachtman (25-1215-0123002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Futrell, Stephanie L	Research Technician III	00008143	362503	12	2080	16.320	1.000	33,946
	SUBTOTAL NONFACULTY						1.000	33,946
	SUBTOTAL SALARIES & WAGES						1.000	33,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,549
519200 FICA CONTRIBUTION								3,787
519300 HEALTH INSURANCE CONTRIBUTION								6,803
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								587
	SUBTOTAL BENEFITS							13,793
	TOTAL PERSONAL SERVICES							47,739
	COST OBJECT TOTAL							47,739

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: Wash ST (NSF) Biochemical Deciphering Oi (26-1215-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Xiangjun	Sr Research Associate	00015257	090511	12			1.000	43,525
	SUBTOTAL FACULTY						1.000	43,525
	SUBTOTAL SALARIES & WAGES						1.000	43,525
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,152
519200 FICA CONTRIBUTION								2,112
519300 HEALTH INSURANCE CONTRIBUTION								391
519400 LIFE INSURANCE CONTRIBUTION								39
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								209
	SUBTOTAL BENEFITS							4,912
	TOTAL PERSONAL SERVICES							48,437
	COST OBJECT TOTAL							48,437

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: NE Soybean Enhancing Soybean Germplasm T (26-1215-0151001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Hanh T	Research Technologist II	00012767	363307	12			1.000	45,941
	SUBTOTAL NONFACULTY						1.000	45,941
	SUBTOTAL SALARIES & WAGES						1.000	45,941
	TOTAL PERSONAL SERVICES							45,941
	COST OBJECT TOTAL							45,941

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SUB PROGRAM: Research (12)

DEPARTMENT: Cnt for Energy Sciences (17)

COST OBJECT: NPPD-Energy Sciences Research Center (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nastasi, Michael A	Director	00031580	095081	12			0.000	27,576
	(27-1101-0020009)Coll Prof Elmer Koch		511000				0.00	10,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	265,061
	TOTAL Nastasi, Michael A						1.00	302,637
513000 MGR/PROFESSIONAL SAL								
Murray, Erin M	Program Coordinator	00015260	242300	12			0.500	24,463
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.50	24,463
	TOTAL Murray, Erin M						1.00	48,926
514000 CLER/TECH/SERV WAGES								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	1560	18.855	0.750	29,414
	(21-1201-0001)Vice Chan For Research Support		514000				0.25	9,804
	TOTAL Moon, Lorraine R						1.00	39,218
	SUBTOTAL NONFACULTY						1.250	81,453
	SUBTOTAL SALARIES & WAGES						1.250	81,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,667
519200 FICA CONTRIBUTION								3,126
519300 HEALTH INSURANCE CONTRIBUTION								4,392
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								385
	SUBTOTAL BENEFITS							10,629
	TOTAL PERSONAL SERVICES							92,082
	COST OBJECT TOTAL							92,082

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: DEL UNIV RII Track2 FEC Neural Networks (26-1219-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzelman, Karl M	Computer Programmer/Data Analyst	00011019	302306	08			0.500	32,988
	(22-1219-0006)CB3 Programmer		513000				0.50	32,988
	TOTAL Kuntzelman, Karl M						1.00	65,976
	SUBTOTAL NONFACULTY						0.500	32,988
	SUBTOTAL SALARIES & WAGES						0.500	32,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,008
519200 FICA CONTRIBUTION								3,475
519300 HEALTH INSURANCE CONTRIBUTION								4,113
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								697
	SUBTOTAL BENEFITS							11,387
	TOTAL PERSONAL SERVICES							44,375
	COST OBJECT TOTAL							44,375

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: Boystown Exec Control in Adolescent Sub (26-1219-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, Carrie A	Research Project Manager	00005678	362300	12			1.000	36,687
James, Tiffany D	Data Manager/Statistical Analyst	00008222	363300	12			0.500	32,051
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	68,738
	SUBTOTAL NONFACULTY						1.500	68,738
	SUBTOTAL SALARIES & WAGES						1.500	68,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,770
519200 FICA CONTRIBUTION								4,513
519300 HEALTH INSURANCE CONTRIBUTION								11,063
519400 LIFE INSURANCE CONTRIBUTION								99
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								544
	SUBTOTAL BENEFITS							21,008
	TOTAL PERSONAL SERVICES							89,746
	COST OBJECT TOTAL							89,746

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NPB Nasal Muc Vaccine for Flu Swine (26-1220-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jhala, Rachana A	Research Technician III	00008150	362503	12	2080	15.771	1.000	32,804
	SUBTOTAL NONFACULTY						1.000	32,804
	SUBTOTAL SALARIES & WAGES						1.000	32,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								194
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								2,238
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								39
	SUBTOTAL BENEFITS							3,032
	TOTAL PERSONAL SERVICES							35,836
	COST OBJECT TOTAL							35,836

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NPB Protect Against Swine Flu Infect (26-1220-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wiggins, Joshua J	Research Technician III	00009932	362503	12	1040	14.754	0.500	15,344
	(24-1220-0011001)NIH Mucosal Deliv of Ebola		514000				0.50	15,344
	TOTAL Wiggins, Joshua J						1.00	30,688
	SUBTOTAL NONFACULTY						0.500	15,344
	SUBTOTAL SALARIES & WAGES						0.500	15,344
BENEFITS								
519200 FICA CONTRIBUTION								1,026
519300 HEALTH INSURANCE CONTRIBUTION								2,132
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								138
	SUBTOTAL BENEFITS							3,325
	TOTAL PERSONAL SERVICES							18,669
	COST OBJECT TOTAL							18,669

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: CREIGHTON Long-Acting Nanoparticles (26-1220-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist III	00012093	363308	12			0.150	7,308
	(24-0509-0032002)NIH HIV Improve Safety of N		513000				0.24	11,520
	(26-1220-0030001)WISTAR Beat-HIV Collaborati		513000				0.28	13,642
	(26-1220-0031001)WYO Impact of FC N-Gly on H		513000				0.33	16,078
	TOTAL Kang, Guobin						1.00	48,548
	SUBTOTAL NONFACULTY						0.150	7,308
	SUBTOTAL SALARIES & WAGES						0.150	7,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								961
519200 FICA CONTRIBUTION								921
519300 HEALTH INSURANCE CONTRIBUTION								1,606
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							3,638
	TOTAL PERSONAL SERVICES							10,946
	COST OBJECT TOTAL							10,946

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: WISTAR Beat-HIV Collaborative (26-1220-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist III	00012093	363308	12			0.280	13,642
	(26-1220-0028001)CREIGHTON Long-Acting Nanop		513000				0.15	7,308
	(24-0509-0032002)NIH HIV Improve Safety of N		513000				0.24	11,520
	(26-1220-0031001)WYO Impact of FC N-Gly on H		513000				0.33	16,078
	TOTAL Kang, Guobin						1.00	48,548
SUBTOTAL NONFACULTY							0.280	13,642
SUBTOTAL SALARIES & WAGES							0.280	13,642
TOTAL PERSONAL SERVICES								13,642
COST OBJECT TOTAL								13,642

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: WYO Impact of FC N-Gly on HIV (26-1220-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist III	00012093	363308	12			0.330	16,078
	(26-1220-0028001)CREIGHTON Long-Acting Nanop		513000				0.15	7,308
	(24-0509-0032002)NIH HIV Improve Safety of N		513000				0.24	11,520
	(26-1220-0030001)WISTAR Beat-HIV Collaborati		513000				0.28	13,642
	TOTAL Kang, Guobin						1.00	48,548
SUBTOTAL NONFACULTY							0.330	16,078
SUBTOTAL SALARIES & WAGES							0.330	16,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,238
519200 FICA CONTRIBUTION								1,487
519300 HEALTH INSURANCE CONTRIBUTION								2,918
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								6,017
TOTAL PERSONAL SERVICES								22,095
COST OBJECT TOTAL								22,095

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: DELAWARE Framework of Connections (26-1220-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carlson, Roger M	Research Technician III	00003383	362503	12	1040	14.245	0.500	14,815
	SUBTOTAL NONFACULTY						0.500	14,815
	SUBTOTAL SALARIES & WAGES						0.500	14,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								2,449
519300 HEALTH INSURANCE CONTRIBUTION								1,661
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								122
	SUBTOTAL BENEFITS							4,686
	TOTAL PERSONAL SERVICES							19,501
	COST OBJECT TOTAL							19,501

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Mohr Fund Excellence-Paul; P (27-1201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wilhelm, Robert G	Kate Foster Professorship	00009464	098610	12			0.000	10,000
	(21-1201-0001)Vice Chan For Research Support		512000				1.00	330,000
	TOTAL Wilhelm, Robert G						1.00	340,000
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00010720	090011	00			0.000	61,954
Burge, Gertrude Lill	Assistant Professor of Practice	00013901	095167	02			1.000	47,742
Liska, Julie L	Lecturer	00013896	095380	02			0.750	18,000
Moyer, Robert T	Lecturer	00013898	095380	02			0.750	19,445
TBA	Lecturer	00009991	095380	02			0.750	19,445
TOTAL 511000 TENURED FACULTY SALARIES							3.250	166,586
SUBTOTAL FACULTY							3.250	166,586
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Marron, Mary B	Dean	00008063	095125	12			1.000	190,433
Marron, Mary B	Dean	00008063	095125	12			0.000	19,040
	(27-1401-1831001)Roper Dean Professorship-Ma		511000				0.00	15,000
TOTAL Marron, Mary B							1.00	224,473
Hachtmann, Frauke	Associate Dean	00008702	095130	12			1.000	108,206
Hachtmann, Frauke	Associate Dean	00008702	095130	12			0.000	10,000
Quinlan, Mary Kay	Associate Dean	00005558	095130	12			1.000	94,345
Quinlan, Mary Kay	Associate Dean	00005558	095130	12			0.000	10,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	432,024
513000 MGR/PROFESSIONAL SAL								
Blackstock, Nicole L	Assistant to the Dean	00008083	242402	12	2080	19.567	1.000	40,700
Hamel, Haley C	Business and Operations Manager	00002360	243312	12			1.000	65,406
Morse, Carly M	Graduate Student Services Coordinator	00009450	252300	12			1.000	40,000
Perry, Whitney L	Recruitment Coordinator	00004686	252303	12			1.000	37,433
Arth, Jill M	Advisor	00012408	252306	02			1.000	31,981
Gaghagen, Andrea D	Advising Coordinator	00002539	252306	12			1.000	42,869
TBA	Career Development Specialist	00006759	253301	12			0.500	20,350
TBA	Computing & Technology Manager	00013011	303307	12			1.000	74,762
TBA	Marketing & Communications Director	00002636	343302	12			1.000	13,531
TOTAL 513000 MGR/PROFESSIONAL SAL							8.500	367,032
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Associate	00007094	242401	12	2080	15.375	1.000	31,980
Oltman, Cheri L	Staff Secretary III	00008069	242409	12	2080	17.938	1.000	37,310
TBA	Cler Asst III	00008082	242409	12	2080	17.441	1.000	36,277
Oestmann, Susan M	Computer Support Assistant	00010075	301500	12	2080	15.058	1.000	31,321
TBA	Communications Associate	6030013012	342500	12	2080	13.073	1.000	27,191
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	164,079

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASSISTANTS	Graduate Research Assistant	00013959	095134	00			0.000	12,175
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008071	095500	00			0.150	18,718
WORK/STUDY STUDENT	Work/Study Student	00010766	195500	00			0.000	5,311
	TOTAL 516000 STUDENT WAGES						0.150	24,029
	SUBTOTAL NONFACULTY						16.650	999,339
	SUBTOTAL SALARIES & WAGES						19.900	1,165,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,028
519200 FICA CONTRIBUTION								69,344
519300 HEALTH INSURANCE CONTRIBUTION								129,429
519400 LIFE INSURANCE CONTRIBUTION								1,316
	SUBTOTAL BENEFITS							278,117
	TOTAL PERSONAL SERVICES							1,444,042
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,232
	TOTAL NET OPERATING EXPENSES							5,232
	COST OBJECT TOTAL							1,449,274

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism Travel (21-1401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eno, Alan D	Assistant Professor of Practice	00002457	095165	02			1.000	61,250
LECTURER	Lecturer	00013903	095380	00			0.000	11,101
TBA	Lecturer/T	00013873	095380	02			0.875	21,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.875	93,351
	SUBTOTAL FACULTY						1.875	93,351
	SUBTOTAL SALARIES & WAGES						1.875	93,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,666
519200 FICA CONTRIBUTION								3,982
519300 HEALTH INSURANCE CONTRIBUTION								5,419
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							15,155
	TOTAL PERSONAL SERVICES							108,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,267
	TOTAL NET OPERATING EXPENSES							25,267
	COST OBJECT TOTAL							133,773

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peon-Casanova, Luis	Assistant Professor of Practice	00009847	095167	02			1.000	66,785
	SUBTOTAL FACULTY						1.000	66,785
	SUBTOTAL SALARIES & WAGES						1.000	66,785
	TOTAL PERSONAL SERVICES							66,785
	COST OBJECT TOTAL							66,785

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism Gen Dist Ed (21-1402-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: CoJMC-Dist Ed- Eqp (21-1402-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: CoJMC-Dist Ed-Comm (21-1402-5704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reetz, Brian G	Promotion & Publ Coord	00003068	343309	12			0.153	8,000
	(21-0706-0001)GKSOM-Dept Oper		513000				0.85	45,086
	TOTAL Reetz, Brian G						1.00	53,086
	SUBTOTAL NONFACULTY						0.153	8,000
	SUBTOTAL SALARIES & WAGES						0.153	8,000
	TOTAL PERSONAL SERVICES							8,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,791
	TOTAL NET OPERATING EXPENSES							170,791
	COST OBJECT TOTAL							178,791

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Struthers, Amy J	Professor	00006776	095150	02			1.000	96,637
TBA	Professor	00007402	095150	02			1.000	92,882
Wang, Ming	Associate Professor	00005792	095152	02			1.000	81,492
Yan, Changmin	Associate Professor	00008074	095152	02			1.000	83,278
Hanus, Michael D	Assistant Professor	00005874	095154	02			1.000	70,643
Jones, Valerie K	Assistant Professor	00002027	095154	02			1.000	72,117
Kiambi, Dane M	Assistant Professor	00007532	095154	02			1.000	73,474
Nutting, Brandon H	Assistant Professor	00008089	095154	02			1.000	70,643
Wagler, Adam T	Assistant Professor	00002379	095154	02			1.000	73,763
Goff, Michael J	Professor of Practice	00005811	095165	02			1.000	70,709
Larsen, Phyllis Vance	Professor of Practice	00011936	095165	02			0.500	37,161
Kano-Galvan, Octavio	Assistant Professor of Practice	00006930	095167	02			1.000	72,115
Krcmarik, Katherine L	Assistant Professor of Practice	00015316	095167	02			1.000	72,721
Sallee, Sheri L	Assistant Professor of Practice	00003283	095167	02			1.000	68,486
TBA	Assistant Professor of Practice	00012750	095167	02			1.000	65,755
LECTURER	Lecturer	00013897	095380	00			0.000	5,465
LECTURER/T	Lecturer/T	00005867	095380	00			0.500	32,791
TBA	Lecturer	00013912	095380	02			0.500	10,619
	TOTAL 511000 TENURED FACULTY SALARIES						15.500	1,150,751
SUBTOTAL FACULTY							15.500	1,150,751
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Assistant	00006230	095133	00			0.000	21,240
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008076	095500	00			0.250	4,657
SUBTOTAL NONFACULTY							0.250	25,897
SUBTOTAL SALARIES & WAGES							15.750	1,176,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,333
519200 FICA CONTRIBUTION								66,502
519300 HEALTH INSURANCE CONTRIBUTION								126,269
519400 LIFE INSURANCE CONTRIBUTION								1,535
SUBTOTAL BENEFITS								276,639
TOTAL PERSONAL SERVICES								1,453,287

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,663
TOTAL NET OPERATING EXPENSES								17,663
COST OBJECT TOTAL								1,470,950

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	94,142
McCoy, Bernard R	Professor	00008078	095150	02			1.000	77,251
	(27-1401-2705001)Hitchcock Professor in Jour		511000				0.00	10,000
	TOTAL McCoy, Bernard R						1.00	87,251
Renaud, Jerry	Professor	00007889	095150	02			1.000	98,835
TBA	Professor	00008079	095150	02			1.000	55,691
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	104,048
Creighton, Trina C	Associate Professor	00012468	095152	02			1.000	75,100
Shrader, John W	Assistant Professor	00003609	095154	02			1.000	75,938
	TOTAL 511000 TENURED FACULTY SALARIES						7.000	581,005
	SUBTOTAL FACULTY						7.000	581,005
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Vance L	Engineer-Cctv	00002781	382505	12	2080	21.471	1.000	44,660
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	10,622
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	10,184
	TOTAL 515000 OTH ACAD SAL & WAGES						0.820	20,806
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008084	095500	00			0.380	31,611
	SUBTOTAL NONFACULTY						2.200	97,077
	SUBTOTAL SALARIES & WAGES						9.200	678,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,769
519200 FICA CONTRIBUTION								35,658
519300 HEALTH INSURANCE CONTRIBUTION								81,161
519400 LIFE INSURANCE CONTRIBUTION								835
	SUBTOTAL BENEFITS							166,423
	TOTAL PERSONAL SERVICES							844,505
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,362
	TOTAL NET OPERATING EXPENSES							28,362
	COST OBJECT TOTAL							872,867

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bender, John	Professor	00007291	095150	02			1.000	99,368
Kebbel, Gary W	Professor	00014004	095150	02			1.000	166,387
Starita, Joseph M	Professor	00008086	095150	12			1.000	104,039
	(27-1407-459001)Pike Fund Professorship		511000				0.00	10,000
	TOTAL Starita, Joseph M						1.00	114,039
Bullard, Susan M	Associate Professor	00008088	095152	02			1.000	85,630
	(27-1407-2236001)Fred A & Gladys Seaton Fund		511000				0.00	10,000
	TOTAL Bullard, Susan M						1.00	95,630
TBA	Associate Professor	00011762	095152	02			1.000	68,428
Thorson, Bruce H	Associate Professor	00013776	095152	02			1.000	82,601
	(26-1401-0003001)Buffett Fund Prof-Thorson;		511000				0.00	5,000
	TOTAL Thorson, Bruce H						1.00	87,601
Weber, Joseph	Associate Professor	00013774	095152	02			1.000	90,556
	(26-1407-0001001)Huse News-Editorial/Othmer P		511000				0.00	10,000
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	(21-1408-0001)Graduate Journalism		512000				0.00	5,000
	TOTAL Weber, Joseph						1.00	115,556
Waite, Matthew D	Professor of Practice	00013171	095165	02			1.000	110,991
Hassler, Michelle Carr	Associate Professor of Practice	00013900	095166	02			1.000	72,517
TBA	Lecturer/T	00013873	095380	02			0.125	3,000
	TOTAL 511000 TENURED FACULTY SALARIES						9.125	883,517
SUBTOTAL FACULTY							9.125	883,517
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012400	095133	00			0.330	21,104
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008093	095500	00			0.090	7,567
517000 OTH SAL/WAG/PERS SRV								
PHASED RETIREE POOL	Phased Retiree Pool	00013765	095000	00			0.000	543
SUBTOTAL NONFACULTY							0.420	29,214
SUBTOTAL SALARIES & WAGES							9.545	912,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,388
519200 FICA CONTRIBUTION								51,129
519300 HEALTH INSURANCE CONTRIBUTION								74,474

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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,158
	SUBTOTAL BENEFITS							196,149
	TOTAL PERSONAL SERVICES							1,108,880
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,207
	TOTAL NET OPERATING EXPENSES							19,207
	COST OBJECT TOTAL							1,128,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Graduate Journalism (08)

COST OBJECT: Graduate Journalism (21-1408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weber, Joseph	Graduate Chair	00011680	095140	02			0.000	5,000
	(26-1407-0001001)Huse News-Editorial/Othmer P		511000				0.00	10,000
	(21-1407-0001)News And Editorial		511000				1.00	90,556
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	115,556
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								384
519200 FICA CONTRIBUTION								248
519300 HEALTH INSURANCE CONTRIBUTION								200
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							839
	TOTAL PERSONAL SERVICES							5,839
	COST OBJECT TOTAL							5,839

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Buffett Fund Prof-Thorson; Bruce (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorson, Bruce H	College Professorship/Bufet funds	00015410	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				1.00	82,601
	TOTAL Thorson, Bruce H						1.00	87,601
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Huse News-Editorial/Othmer Prof-Weber; J. (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	90,556
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	(21-1408-0001)Graduate Journalism		512000				0.00	5,000
	TOTAL Weber, Joseph						1.00	115,556
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Othmer Match Huse News-Editor Prof-Weber (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(26-1407-0001001)Huse News-Editoral/Othmer P		511000				0.00	10,000
	(21-1407-0001)News And Editorial		511000				1.00	90,556
	(21-1408-0001)Graduate Journalism		512000				0.00	5,000
	TOTAL Weber, Joseph						1.00	115,556
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Roper Dean Professorship-Marron (27-1401-1831001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marron, Mary B	Roper Dean's Future Fund Professorship	00013154	095132	12			0.000	15,000
	(21-1401-0001)Dean College Of Journalism		512100				1.00	209,473
	TOTAL Marron, Mary B						1.00	224,473
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								411
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								100
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							722
	TOTAL PERSONAL SERVICES							15,722
	COST OBJECT TOTAL							15,722

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Hitchcock Professor in Journalism-McCoy (27-1401-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCoy, Bernard R	Coll Prfsp/Hitchcock	00008719	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	77,251
	TOTAL McCoy, Bernard R						1.00	87,251
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Fred A & Gladys Seaton Fund (27-1407-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bullard, Susan M	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	85,630
	TOTAL Bullard, Susan M						1.00	95,630
TBA	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Pike Fund Professorship (27-1407-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starita, Joseph M	Coll Prfsp/Pike	00011935	095132	12			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	104,039
	TOTAL Starita, Joseph M						1.00	114,039
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	5,000
	(27-1502-0006001)Kutak Professorship		511000				0.00	10,000
	TOTAL Schopp, Robert F						1.00	186,948
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	9,045
	(27-1502-0004001)Cline Willams Professorship		511000				0.00	5,955
	TOTAL Shavers, Anna Williams						1.00	179,715
TBA	Coll Prof-Law Alumni Professor of Law	00009914	095132	02			0.000	5,000
TBA	Coll Prof-Law Alumni Professor of Law	00012138	095132	02			0.000	5,000
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law	00011788	095132	02			0.000	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	104,028
	TOTAL von der Dunk, Frans G						0.50	139,028
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	10,000
	(27-1502-0013001)Spencer Professorship		511000				0.00	5,000
	TOTAL Willborn, Steven L						1.00	267,687
Bradford, Charles Steven	Professor	00006932	095150	02			1.000	175,148
	(27-1502-0015001)Grether Professorship		511000				0.00	15,000
	TOTAL Bradford, Charles Steven						1.00	190,148
Denicola, Robert C	Professor	00003822	095150	02			1.000	253,581
	(27-1502-0011001)Larson Professorship - a		511000				0.00	15,000
	TOTAL Denicola, Robert C						1.00	268,581
Duncan, Richard F	Professor	00003827	095150	02			1.000	202,720
	(27-1502-0053001)Warren Wise Professorship		511000				0.00	5,000
	(27-1502-0008001)Welpton Regents Professorsh		511000				0.00	10,000
	TOTAL Duncan, Richard F						1.00	217,720
Gardner, Martin R	Professor	00003811	095150	02			1.000	237,015
	(27-1502-0010001)Steinhart Professorship		511000				0.00	15,000
	TOTAL Gardner, Martin R						1.00	252,015
Lenich, John P	Professor	00006570	095150	02			1.000	162,085
	(27-1502-0009001)Dunlap Professorship		511000				0.00	15,000
	TOTAL Lenich, John P						1.00	177,085
Lepard, Brian D	Professor	00003820	095150	02			1.000	174,586
	(27-1502-0080001)Conroy Professorship		511000				0.00	15,000
	TOTAL Lepard, Brian D						1.00	189,586
Medill, Colleen E	Professor	62400003823	095150	02			1.000	178,940

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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1502-0072001)Berkshire Professorship		511000				0.00	15,000
	TOTAL Medill, Colleen E						1.00	193,940
Potuto, Josephine R	Professor	00003819	095150	02			0.500	105,127
	(27-1502-0011002)Larson Professorship - b		511000				0.00	15,000
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.50	105,127
	TOTAL Potuto, Josephine R						1.00	225,254
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	169,313
	(27-1502-0157001)Haggart/Work Professorship		511000				0.00	15,000
	(21-1502-0004)Space Law		512000				0.00	16,576
	TOTAL Schaefer, Matthew Paul						1.00	200,889
Schopp, Robert F	Professor	00003828	095150	02			1.000	171,948
	(27-1502-0006001)Kutak Professorship		511000				0.00	10,000
	TOTAL Schopp, Robert F						1.00	186,948
Shavers, Anna Williams	Professor	00003813	095150	02			1.000	164,715
	(27-1502-0004001)Cline Williams Professorship		511000				0.00	5,955
	TOTAL Shavers, Anna Williams						1.00	179,715
TBA	Professor	00003818	095150	02			1.000	160,425
TBA	Professor	00003821	095150	02			0.750	44,968
TBA	Professor	00003825	095150	02			0.560	100,498
TBA	Professor	00003826	095150	02			1.000	99,238
TBA	Professor	00003830	095150	02			1.000	141,667
TBA	Professor	00008098	095150	02			0.610	34,988
Willborn, Steven L	Professor	00011007	095150	02			1.000	252,687
	(27-1502-0013001)Spencer Professorship		511000				0.00	5,000
	TOTAL Willborn, Steven L						1.00	267,687
Beard, Jack M	Associate Professor	00003812	095152	02			1.000	130,391
Berger, Eric	Associate Professor	00003815	095152	02			1.000	159,277
Blankley, Kristen	Associate Professor	00003824	095152	02			1.000	134,794
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.776	110,193
	(21-1502-5101)POE-Water Resources-Law		511000				0.22	31,992
	TOTAL Schutz, Anthony B						1.00	142,185
Shoemaker, Jessica A	Associate Professor	00031592	095152	02			1.000	136,481
Thimmesch, Adam B	Associate Professor	00010601	095152	02			1.000	130,852
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	129,756
Sullivan, Ryan P	Clinical Assistant Professor	00003605	095154	12			1.000	116,788
Wittlin, Maggie R	Assistant Professor	00008017	095154	02			1.000	113,884
Hayden, Chelsi K	Clinical Assistant Professor	00008285	095725	12			1.000	117,013
	(27-1502-0129001)Kauffman Lgl Writing		511000				0.00	1,000
	TOTAL Hayden, Chelsi K	625					1.00	118,013

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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schmidt, Steven J	Clinical Associate Professor	00009669	095727	12			1.000	131,990
Stohs, Brett C	Clinical Associate Professor	00005072	095727	12			1.000	130,411
	(27-1502-0118001)E-Clinic		512100				0.00	2,000
	TOTAL Stohs, Brett C						1.00	132,411
Ruser, Kevin L	Clinical Professor	00007174	095728	12			1.000	150,921
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	TOTAL Ruser, Kevin L						1.00	180,498
	TOTAL 511000 TENURED FACULTY SALARIES						29.196	4,561,445
SUBTOTAL FACULTY							29.196	4,561,445
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	12			0.000	14,577
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	TOTAL Ruser, Kevin L						1.00	180,498
512100 ADMINISTRATIVE - PERMANENT								
Brummond, Molly ME	Asst Dean, External Rel & Strategic Init	00003997	095081	12			1.000	89,829
Moberly, Richard E	Dean	00008099	095125	12			1.000	326,400
	(27-1502-0037001)Schmoker Professorship		512100				0.00	15,000
	TOTAL Moberly, Richard E						1.00	341,400
TBA	Associate Dean	00009427	095130	00			0.000	10,000
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	81,690
Pearce, Marc William	Assistant Dean, Student Affairs & Admin	00006348	095135	12			1.000	89,829
Warren, Tracy L	Assistant Dean of Admissions	00010955	095135	12			1.000	70,746
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.000	668,494
513000 MGR/PROFESSIONAL SAL								
Cruise, Jamie L	Operations Coord & Assistant to the Dean	00008272	242402	12	2080	22.787	1.000	47,396
Pfannenstiel, Kaitlin A	Asst Dir Alumni Relations & Event Plng	00011147	243300	12	2080	20.939	1.000	43,554
TBA	Business Manager	00003849	243312	12	2080	27.743	1.000	57,705
Mueller, Kala M	Director of Public Interest Programs	00009806	253301	12			1.000	51,061
McDermott, Richard A	Technology Support Specialist	00006501	302300	12			1.000	44,044
Evans, Christopher F	Manager of Technology	00012185	303303	12			1.000	52,665
McCoy, Melissa J	Dir of Enrollment Strategy & Comm	00002906	343300	12			1.000	51,061
Wolff, Amber L	Director of Marketing & Digital Strategy	00002552	343309	12			1.000	49,056
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	396,542
514000 CLER/TECH/SERV WAGES								
Colberg, Rebecca O	Admissions Associate	62600003840	242400	12	2080	21.958	1.000	45,672
Rivera, Meghan D	Administrative Technician	00003842	242400	12	2080	16.369	1.000	34,048

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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jones, Patti J	Accounting Technician	00002794	242401	12	2080	16.802	1.000	34,949
Cavanagh, Patricia A	Office Associate	00003845	242409	12	2080	13.130	1.000	27,311
Eden, Vida M	Office Associate	00003846	242409	12	2080	16.518	1.000	34,358
Schuyler, Sydnee N	Legal Assistant	00008230	242409	12	520	14.220	0.250	7,394
	(26-0520-0239001)Sherwood Fnd Children's Jus		514000				0.75	22,185
	TOTAL Schuyler, Sydnee N						1.00	29,579
Tintera, Martha L	Office Associate	00003844	242409	12	1572	18.133	0.756	28,479
	(22-1506-0001)Law Review - Revolving		514000				0.24	9,239
	TOTAL Tintera, Martha L						1.00	37,718
Frobom, LeAnn L	Legal Assistant	00008756	242500	12	1050	15.175	0.505	15,948
	(27-1502-0117001)E-Clinic Staff		514000				0.50	15,616
	TOTAL Frobom, LeAnn L						1.00	31,564
Lubken, Deanna M	Office Supervisor/Legal Assistant	00003848	242500	12	2080	18.642	1.000	38,776
Lill, Vicki L	Asst Dir of Student Affairs & Reg Spec	00003841	253300	12	2080	20.042	1.000	41,687
	TOTAL 514000 CLER/TECH/SERV WAGES						8.511	308,622
518950 NEGATIVE BUDGET-FACULTY WAGES								
Shoemaker, Jessica A	Associate Professor	00031592	095152	02			-0.510	-69,426
	SUBTOTAL NONFACULTY						21.001	1,318,809
	SUBTOTAL SALARIES & WAGES						50.197	5,880,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								477,966
519200 FICA CONTRIBUTION								302,367
519300 HEALTH INSURANCE CONTRIBUTION								505,372
519400 LIFE INSURANCE CONTRIBUTION								6,151
	SUBTOTAL BENEFITS							1,291,856
	TOTAL PERSONAL SERVICES							7,172,110
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,230
540000 TRAVEL EXPENSE								3,331
	TOTAL NET OPERATING EXPENSES							39,561
	COST OBJECT TOTAL							7,211,671

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SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VISITING FACULTY	Visiting Faculty	00011281	095031	00			0.000	7,087
von der Dunk, Frans G	Professor	00003810	095150	02			0.500	104,028
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	TOTAL von der Dunk, Frans G						0.50	139,028
Hurwitz, Justin W	Associate Professor	00003512	095152	02			1.000	126,424
	TOTAL Hurwitz, Justin W						1.00	131,949
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	237,539
SUBTOTAL FACULTY							1.500	237,539
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hurwitz, Justin W	Co-Director, Space/Cyber/Telecomm Pgm	00011845	095191	02			0.000	5,525
	TOTAL Hurwitz, Justin W						1.00	131,949
Schaefer, Matthew Paul	Co-Director, Space/Cyber/Telecomm Pgm	00011845	095191	02			0.000	16,576
	(21-1501-0001)College Of Law		511000				1.00	169,313
	(27-1502-0157001)Haggart/Work Professorship		511000				0.00	15,000
	TOTAL Schaefer, Matthew Paul						1.00	200,889
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	22,101
512100 ADMINISTRATIVE - PERMANENT								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	30,667
	(21-1502-5801)Space Law OnLine LLM-Diff Tuit		512100				0.50	28,611
	TOTAL Magilton, Elsbeth J						1.00	59,278
514000 CLER/TECH/SERV WAGES								
King, Bambi T	Office Associate	00003843	242409	12	2080	15.018	1.000	31,238
SUBTOTAL NONFACULTY							1.500	84,006
SUBTOTAL SALARIES & WAGES							3.000	321,545
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,037
519200 FICA CONTRIBUTION								12,150
519300 HEALTH INSURANCE CONTRIBUTION								21,545
519400 LIFE INSURANCE CONTRIBUTION								350
SUBTOTAL BENEFITS								55,082
TOTAL PERSONAL SERVICES								376,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,764
TOTAL NET OPERATING EXPENSES								93,764
COST OBJECT TOTAL								470,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Gen-Applic Fees Supp (21-1502-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00003825	095150	02			0.440	77,825
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.224	31,992
	(21-1501-0001)College Of Law		511000				0.78	110,193
	TOTAL Schutz, Anthony B						1.00	142,185
	TOTAL 511000 TENURED FACULTY SALARIES						0.664	109,817
	SUBTOTAL FACULTY						0.664	109,817
	SUBTOTAL SALARIES & WAGES						0.664	109,817
	TOTAL PERSONAL SERVICES							109,817
	COST OBJECT TOTAL							109,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	121,463
SUBTOTAL FACULTY							0	121,463
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	28,611
	(21-1502-0004)Space Law		512100				0.50	30,667
	TOTAL Magilton, Elsbeth J						1.00	59,278
SUBTOTAL NONFACULTY							0.500	28,611
SUBTOTAL SALARIES & WAGES							0.500	150,074
TOTAL PERSONAL SERVICES								150,074
COST OBJECT TOTAL								150,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leiter, Richard A	Professor	00003851	095150	12			1.000	182,338
Novak, Matthew S	Professor	00008448	095150	12			1.000	74,805
Pearlman, Stefanie S	Professor	00003887	095150	12			1.000	80,489
Placzek, Sandra B	Professor	00007793	095150	12			1.000	98,178
TBA	Professor	00003893	095150	12			1.000	15,355
TBA	Assistant Professor	00010300	095154	12			1.000	50,875
TOTAL 511000 TENURED FACULTY SALARIES							6.000	502,040
SUBTOTAL FACULTY							6.000	502,040
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nimsakont, Emily E	Head of Cataloging & Resource Management	00004847	313300	12			1.000	47,707
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00002392	090014	00			0.000	211
Ringdahl, Joni G	Law Library Acquisitions Assistant	00005989	242409	12	2080	15.127	1.000	31,464
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	14.322	1.000	29,789
Hobbs, Brian D	Circulation Supervisor	00002696	312401	12	2080	12.698	1.000	26,412
Rockwell, Keri L	Library Services Associate	00003923	312401	12	2080	13.749	1.000	28,597
Walsh, Bridget A	Library Services Associate	00003948	312401	12	2080	13.856	1.000	28,821
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	145,294
SUBTOTAL NONFACULTY							6.000	193,001
SUBTOTAL SALARIES & WAGES							12.000	695,041
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,056
519200 FICA CONTRIBUTION								45,942
519300 HEALTH INSURANCE CONTRIBUTION								77,312
519400 LIFE INSURANCE CONTRIBUTION								871
SUBTOTAL BENEFITS								176,181
TOTAL PERSONAL SERVICES								871,222
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,869
550000 CAPITAL OUTLAY								233,139
TOTAL NET OPERATING EXPENSES								235,008
COST OBJECT TOTAL								1,106,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review (21-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,518
TOTAL NET OPERATING EXPENSES								5,518
COST OBJECT TOTAL								5,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,961
SUBTOTAL FACULTY							2.000	40,961
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy III	00006486	242409	12	2080	14.398	1.000	29,947
SUBTOTAL NONFACULTY							1.000	29,947
SUBTOTAL SALARIES & WAGES							3.000	70,908
TOTAL PERSONAL SERVICES								70,908
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
TOTAL NET OPERATING EXPENSES								64,527
COST OBJECT TOTAL								135,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Space Law LLM Tech Fee (22-1502-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,976
TOTAL NET OPERATING EXPENSES								5,976
COST OBJECT TOTAL								5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
550000	CAPITAL OUTLAY							560,000
	TOTAL NET OPERATING EXPENSES							600,000
	COST OBJECT TOTAL							600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tintera, Martha L	Office Associate	00003844	242409	12	508	18.133	0.244	9,239
	(21-1501-0001)College Of Law		514000				0.76	28,479
	TOTAL Tintera, Martha L						1.00	37,718
	SUBTOTAL NONFACULTY						0.244	9,239
	SUBTOTAL SALARIES & WAGES						0.244	9,239
BENEFITS								
519100 RETIREMENT CONTRIBUTION								465
519200 FICA CONTRIBUTION								410
519300 HEALTH INSURANCE CONTRIBUTION								1,066
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							2,007
	TOTAL PERSONAL SERVICES							11,246
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,588
	TOTAL NET OPERATING EXPENSES							37,588
	COST OBJECT TOTAL							48,834

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Perlman/Othmer Professorship (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	104,028
	TOTAL von der Dunk, Frans G						0.50	139,028
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Othmer Match-Perlman Professorship (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	104,028
	TOTAL von der Dunk, Frans G						0.50	139,028
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Cline Willams Professorship (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,955
	(21-1501-0001)College Of Law		511000				1.00	173,760
	TOTAL Shavers, Anna Williams						1.00	179,715
	SUBTOTAL FACULTY						0	5,955
	SUBTOTAL SALARIES & WAGES						0.000	5,955
	TOTAL PERSONAL SERVICES							5,955
	COST OBJECT TOTAL							5,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Kutak Professorship (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	176,948
	TOTAL Schopp, Robert F						1.00	186,948
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Welpton Regents Professorship (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	202,720
	(27-1502-0053001)Warren Wise Professorship		511000				0.00	5,000
	TOTAL Duncan, Richard F						1.00	217,720
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Dunlap Professorship (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lenich, John P	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	162,085
	TOTAL Lenich, John P						1.00	177,085
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Steinhart Professorship (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	237,015
	TOTAL Gardner, Martin R						1.00	252,015
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Larson Professorship - a (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	253,581
	TOTAL Denicola, Robert C						1.00	268,581
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Larson Professorship - b (27-1502-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.50	105,127
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.50	105,127
	TOTAL Potuto, Josephine R						1.00	225,254
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								53
519300 HEALTH INSURANCE CONTRIBUTION								41
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							281
	TOTAL PERSONAL SERVICES							15,281
	COST OBJECT TOTAL							15,281

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Larson Professorship - c (27-1502-0011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	12			0.000	11,000
	(21-1501-0001)College Of Law		511000				1.00	150,921
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	TOTAL Ruser, Kevin L						1.00	180,498
	SUBTOTAL FACULTY						0	11,000
	SUBTOTAL SALARIES & WAGES						0.000	11,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								123
519300 HEALTH INSURANCE CONTRIBUTION								125
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							386
	TOTAL PERSONAL SERVICES							11,386
	COST OBJECT TOTAL							11,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Spencer Professorship (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	262,687
	TOTAL Willborn, Steven L						1.00	267,687
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Grether Professorship (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradford, Charles Steven	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	175,148
	TOTAL Bradford, Charles Steven						1.00	190,148
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: General Administrative - Law College (27-1502-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	10,000
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Schmoker Professorship (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moberly, Richard E	Coll Prfsp/Schmoker	00011383	095132	12			0.000	15,000
	(21-1501-0001)College Of Law		512100				1.00	326,400
	TOTAL Moberly, Richard E						1.00	341,400
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Hevelone Professorship (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	12			0.000	4,000
	(21-1501-0001)College Of Law		511000				1.00	150,921
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	TOTAL Ruser, Kevin L						1.00	180,498
	SUBTOTAL FACULTY						0	4,000
	SUBTOTAL SALARIES & WAGES						0.000	4,000
	TOTAL PERSONAL SERVICES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Warren Wise Professorship (27-1502-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prof-Warren R Wise	00010502	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	202,720
	(27-1502-0008001)Welpton Regents Professorsh		511000				0.00	10,000
	TOTAL Duncan, Richard F						1.00	217,720
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Berkshire Professorship (27-1502-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Medill, Colleen E	Berkshire Family Professorship	00006006	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	178,940
	TOTAL Medill, Colleen E						1.00	193,940
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Conroy Professorship (27-1502-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lepard, Brian D	H Conroy Law Professorship	00003397	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	174,586
	TOTAL Lepard, Brian D						1.00	189,586
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: E-Clinic Staff (27-1502-0117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Frobom, LeAnn L	Legal Assistant	00008756	242500	12	1030	15.175	0.495	15,616
	(21-1501-0001)College Of Law		514000				0.51	15,948
	TOTAL Frobom, LeAnn L						1.00	31,564
	SUBTOTAL NONFACULTY						0.495	15,616
	SUBTOTAL SALARIES & WAGES						0.495	15,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								762
519200 FICA CONTRIBUTION								709
519300 HEALTH INSURANCE CONTRIBUTION								1,319
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							2,883
	TOTAL PERSONAL SERVICES							18,499
	COST OBJECT TOTAL							18,499

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: E-Clinic (27-1502-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stohs, Brett C	Cline Williams-Dir-Entrprnrshp Lgl Clinic	00003582	095191	12			0.000	2,000
	(21-1501-0001)College Of Law		511000				1.00	130,411
	TOTAL Stohs, Brett C						1.00	132,411
	SUBTOTAL NONFACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								89
519300 HEALTH INSURANCE CONTRIBUTION								138
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							338
	TOTAL PERSONAL SERVICES							2,338
	COST OBJECT TOTAL							2,338

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Applied Ethics Fund (27-1502-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Adam R	Assistant Director of Ethics Center	00008227	263300	12	1040	20.536	0.500	21,357
	SUBTOTAL NONFACULTY						0.500	21,357
	SUBTOTAL SALARIES & WAGES						0.500	21,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								1,014
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								103
	SUBTOTAL BENEFITS							2,188
	TOTAL PERSONAL SERVICES							23,545
	COST OBJECT TOTAL							23,545

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Kauffman Lgl Writing (27-1502-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hayden, Chelsi K	HW Kauffman Legal Writing Fellow	00015010	095470	12			0.000	1,000
	(21-1501-0001)College Of Law		511000				1.00	117,013
	TOTAL Hayden, Chelsi K						1.00	118,013
	SUBTOTAL FACULTY						0	1,000
	SUBTOTAL SALARIES & WAGES						0.000	1,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132
519200 FICA CONTRIBUTION								251
519300 HEALTH INSURANCE CONTRIBUTION								88
519400 LIFE INSURANCE CONTRIBUTION								2
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							506
	TOTAL PERSONAL SERVICES							1,506
	COST OBJECT TOTAL							1,506

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Haggart/Work Professorship (27-1502-0157001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schaefer, Matthew Paul	Haggart/Work Professorship, Intl Trade	00006955	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	169,313
	(21-1502-0004)Space Law		512000				0.00	16,576
	TOTAL Schaefer, Matthew Paul						1.00	200,889
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY, INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	22,155
Allison, Deeann K	Professor	00003862	095150	12			1.000	113,351
	TOTAL Allison, Deeann K						1.00	114,551
Bolin, Mary K	Professor	00003873	095150	12			1.000	99,407
Breckbill, Anita S	Professor	00003877	095150	12			1.000	85,462
Fleming, Donna C	Professor	00003867	095150	12			1.000	74,970
Gardner, Sue Ann	Professor	00003892	095150	12			1.000	75,663
Jewell, Andrew W	Professor	00003888	095150	12			1.000	79,852
Johnson, Kathleen A	Professor	00003884	095150	12			1.000	99,705
Logan-Peters, Kay	Professor	00003871	095150	12			1.000	98,589
	TOTAL Logan-Peters, Kay						1.00	100,589
Lu, Suping	Professor	00006931	095150	12			1.000	77,316
Mering, Margaret V	Professor	00003882	095150	12			1.000	84,744
Pytlik Zillig, Brian L	Professor	00003890	095150	12			1.000	79,385
TBA	Professor	00007453	095150	12			1.000	91,254
Tyler, David C	Professor	00003878	095150	12			1.000	74,159
Walter, Katherine L	Professor	00008856	095150	12			0.400	45,075
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Walter, Katherine L						1.00	117,888
Anaya, Toni	Associate Professor	00009281	095152	12			1.000	71,377
Bernthal, Rebecca A	Associate Professor	00003883	095152	12			1.000	76,152
Boden, Dana W R	Associate Professor	00003891	095152	12			1.000	65,187
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	64,488
Deards, Kiyomi D	Associate Professor	00003881	095152	12			1.000	67,598
Delserone, Leslie M	Associate Professor	00007792	095152	12			1.000	70,583
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	68,094
Goebes, Carole A	Associate Professor	00003869	095152	02			1.000	46,925
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	66,666
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	68,126
Lorang, Elizabeth M	Associate Professor	00003880	095152	12			1.000	75,704
Maxey-Harris, Charlene	Associate Professor	00007794	095152	12			0.400	31,400
	TOTAL Maxey-Harris, Charlene						1.00	85,000
Pearson, Debra Jean	Associate Professor	00006916	095152	12			1.000	86,100
Riehle, Catherine	Associate Professor	00006576	095152	12			1.000	84,763
TBA	Associate Professor	00003868	095152	12			1.000	63,219
TBA	Associate Professor	00013682	095152	12			1.000	62,054
Wolfe, Judith A	Associate Professor	00003886	095152	12			1.000	76,003

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cano, Andrew J	Assistant Professor	00003872	095154	12			1.000	55,229
Dawes, Lorna M	Assistant Professor	00003889	095154	02			1.000	53,150
DeFrain, Erica L	Assistant Professor	00007790	095154	12			1.000	64,523
	TOTAL DeFrain, Erica L						1.00	70,523
Graham, Patrick B	Assistant Professor	00006724	095154	12			1.000	59,641
TBA	Assistant Professor	00007572	095154	12			1.000	59,450
Thoegersen, Jennifer Lea	Assistant Professor	00003885	095154	12			1.000	59,794
Wintermute, Harriet E	Assistant Professor	00003876	095154	12			1.000	57,584
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	68,354
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12			1.000	58,366
LECTURER POOL	Lecturer	00013352	095380	00			0.000	15,479
	TOTAL 511000 TENURED FACULTY SALARIES						38.800	2,897,096
SUBTOTAL FACULTY							38.800	2,897,096
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
DeFrain, Erica L	CYT Academic Commons Librarian	00007193	095140	12			0.000	6,000
	TOTAL DeFrain, Erica L						1.00	70,523
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.600	47,100
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.000	6,500
	TOTAL Maxey-Harris, Charlene						1.00	85,000
TBA	Chairperson	00013459	095140	12			0.000	5,000
Walter, Katherine L	Chairperson	00003861	095140	12			0.600	67,613
Walter, Katherine L	Chairperson	00003861	095140	12			0.000	1,200
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Walter, Katherine L						1.00	117,888
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.200	133,413
512100 ADMINISTRATIVE - PERMANENT								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	103,957
Richter, Kay H	Business Officer & Chief Oper Officer	00005055	095081	12			1.000	93,272
Busch, Nancy J	Dean	00006557	095125	12			1.000	196,291
Busch, Nancy J	Dean	00006557	095125	12			0.000	19,626
Allison, Deeann K	Director	00011791	095180	12			0.000	1,200
	TOTAL Allison, Deeann K						1.00	114,551
Logan-Peters, Kay	Digital Arts Coordinator	00010722	095786	12			0.000	2,000
	TOTAL Logan-Peters, Kay						1.00	100,589
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	416,346
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	66300007264	090013	00			0.000	1,503
Harvey, Lori M	Senior Financial Analyst	00003931	243300	12			1.000	57,000

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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shipley, Annette	Acquisitions Accountant II	00003920	243301	12			1.000	57,705
Litwa, Michael E	Programmer Analyst II	00003905	302307	12			1.000	52,310
Mozer, B Larry	Workstation Support Associate I	00003916	302310	12	2080	21.475	1.000	44,667
Li, Jane Y	Computer Support Associate	00013641	302311	12	2080	20.825	1.000	43,315
Dalziel, Karin M	Digital Development Manager & Designer	00010441	303300	12			0.600	36,299
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		513000				0.40	24,200
	TOTAL Dalziel, Karin M						1.00	60,499
Fredrickson, Linnea M	Scholarly Communications Prod Spclst	00003166	303300	12			1.000	48,260
McCluskey, Aaron P	Media Specialist	00008731	303300	12			1.000	50,940
Sinner, Melissa L	Web Content & Design Specialist	00013566	303300	12			1.000	54,305
Weyers, Nancy J	Web Usability & Design Specialist	00003896	303300	12			1.000	49,820
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	73,100
Nagata, Tomonori	LAN Administrator I	00009150	303312	12			1.000	53,600
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	71,905
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	65,700
TBA	CYT Library Commons Manager	00003894	313300	12			1.000	52,893
TBA	Authority Control Specialist	00003914	313300	12			1.000	47,593
Arredondo, David R	Acquisitions Manager	00003930	313303	12			1.000	42,900
Brink, Peterson E	Assistant Archivist	00003980	313303	12			1.000	52,050
Caster, Joshua D	Archives Manager	00003985	313303	12			1.000	41,800
Dolan, Gary L	LDRF Manager	00003906	313303	12			1.000	43,578
Epp, MaryLou	Serial Records Specialist	00003904	313303	12	2080	20.659	1.000	42,970
Flowers, Regina M	Love Library Learning Commons Manager	00003901	313303	12			1.000	44,480
Kreps, Anita M	Database Projects Specialist	00003993	313303	12	2080	22.731	1.000	47,280
McFarland, Leo Thomas	Staff Development Program Officer	00003911	313303	12			1.000	55,369
Melvin, Joyce C	ILL Manager	00003908	313303	12			1.000	48,763
Novotny, Linda G	Documents Specialist	00003979	313303	12	2080	21.470	1.000	44,658
Putens, Erik P	Receiving/Cataloging Manager	00003898	313303	12			1.000	45,259
Robison, Traci J	Photograph & Exhibits Specialist	00007170	313303	12			1.000	43,466
Straatmann, Michael C	Circulation Manager	00003990	313303	12			1.000	57,635
TBA	Library Services Specialist	00003988	313303	12	1040	20.029	0.500	20,830
Wiese, John F	Visual Resources Specialist	00003900	313303	12	2080	22.781	1.000	47,385
Wigtil, Anna K	RIS Research Specialist	00003921	313303	12	2080	20.417	1.000	42,468
Colonna, Erin J	Graphics Designer	00002870	322302	12			1.000	43,434
	TOTAL 513000 MGR/PROFESSIONAL SAL						32.100	1,625,240
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003915	090014	00			0.000	2,279
Van Diest, Margaret A	Senior Accounting Associate	00003922	242401	12	2080	25.000	1.000	52,000
Carstens, Donna J	Secretarial Associate	00008101	242409	12	2080	21.635	1.000	45,000

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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Staff Secretary	00003932	242409	12	2080	15.168	1.000	31,550
TBA	DISC Office Associate	00003940	242409	12	2080	15.240	1.000	31,700
Turner, Barbara	Clerical Associate	00003928	242409	12	2080	19.164	1.000	39,861
Ballou, Colt B	Music Library Asst	00003942	311401	12	1040	12.716	0.500	13,225
Heberling, Amy F	Borrowing Research and Lending	00003917	311401	12	2080	13.566	1.000	28,218
Lapsley, Lindsey J	Lending Assistant/Sunday Supervisor	00005212	311401	12	2080	12.669	1.000	26,351
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	14.437	1.000	30,028
Myers, Paul A	Materials Processing/Cash Handling Asst	00003983	311401	12	2080	13.394	1.000	27,859
TBA	ILL Lending/Media Asst	00003936	311401	12	2080	12.360	1.000	25,709
TBA	Preservation Technician	00003938	311401	12	2080	12.252	1.000	25,485
TBA	Serial Records Technician	00003945	311401	12	2080	12.503	1.000	26,007
TBA	Database Maintenance Technician	00003949	311401	12	2080	14.459	1.000	30,075
TBA	Database Maintenance Technician	00003976	311401	12	2080	12.769	1.000	26,560
TBA	Serial Records Technician	00003999	311401	12	2080	12.232	1.000	25,442
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	15.488	1.000	32,215
Bundy, Donna J	Materials Ordering Associate	00003907	312401	12	2080	15.031	1.000	31,264
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	14.874	1.000	30,937
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	15.158	1.000	31,528
Connor, Kelly C	Acquisitions & Electronic Rsr Associate	00003970	312401	12	2080	14.296	1.000	29,735
Eden, Zachary D	Reserves/ILL Borrowing	00003929	312401	12	2080	14.291	1.000	29,725
Fry, Benjamin R	Music Library Operations Supervisor	00003991	312401	12	2080	15.002	1.000	31,205
Gomez, Ana L	Documents & Monograph Materials Assoc	00003965	312401	12	2080	14.405	1.000	29,962
Groves, Jacquelyn J	Arch Library Operations Supervisor	00003969	312401	12	2080	17.168	1.000	35,709
Hill, Gayleen D	CYT Circulation Supervisor	00003951	312401	12	2080	18.429	1.000	38,333
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	16.404	1.000	34,120
Imus, Christina M	LDRF Associate	00003912	312401	12	2080	14.131	1.000	29,392
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	14.453	1.000	30,063
Kane, Kathleen M	Media Operations Supervisor	00003989	312401	12	2080	19.190	1.000	39,915
Kirk, Julie L	User Services Operations Supervisor	00003899	312401	12	2080	15.817	1.000	32,900
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	18.079	1.000	37,604
Laughlin, Nicole R	Engineering Library Associate	00008668	312401	12	2080	14.639	1.000	30,450
Lavy, Tara L	ILL Borrowing Associate	00003974	312401	12	2080	14.893	1.000	30,977
Mardenborough, Eartha M	Materials Cataloging Associate	00003967	312401	12	2080	17.073	1.000	35,512
McClanahan, Robin G	Lead Preservation Technician	00003933	312401	12	2080	15.803	1.000	32,871
McCown, Miranda S	Mail and Delivery Associate	00003926	312401	12	2080	14.219	1.000	29,575
Moeglin, Michael T	Library/Learning Commons Evening Supvr	00003978	312401	12	2080	14.837	1.000	30,861
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	14.846	1.000	30,879
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	15.263	1.000	31,746
Salvati, Janet D	Materials Processing Associate	665 00003954	312401	12	2080	16.188	1.000	33,671

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Visual Resources Project Associate	00003697	312401	12	2080	13.608	1.000	28,304
TBA	Monograph Cataloging Associate	00003941	312401	12	2080	13.462	1.000	28,000
TBA	Monograph Cataloging Associate	00003958	312401	12	2080	13.702	1.000	28,500
Treinen, Laura S	Collection Maintenance Supervisor	00003960	312401	12	2080	14.904	1.000	31,000
Vogt, Cory P	Love Library Evening Supervisor	00003996	312401	12	2080	15.865	1.000	33,000
Weber, Keelan A	Serials Cataloging Associate	00003971	312401	12	2080	14.952	1.000	31,100
Winnicki, Alexis I	Monograph Cataloging Associate	00003966	312401	12	2080	14.200	1.000	29,535
TBA	Research & Instruction Specialist	00009590	313303	12	2080	18.374	1.000	38,218
TBA	Storage Retrieval/Delivery & Circ Asst	00012401	321700	12	2080	14.785	1.000	30,752
Imus, Jody L	Storage Retrieval/Delivery Lead	00003919	321702	12	2080	15.972	1.000	33,222
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.965	0.250	8,261
	(23-4410-0001)Publications-Photography		514000				0.25	8,343
	TOTAL Brinton, Lois B						0.50	16,604
	TOTAL 514000 CLER/TECH/SERV WAGES						50.750	1,618,390
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	500,126
	SUBTOTAL NONFACULTY						87.050	4,293,515
	SUBTOTAL SALARIES & WAGES						125.850	7,190,611
BENEFITS								
519100 RETIREMENT CONTRIBUTION								490,931
519200 FICA CONTRIBUTION								466,301
519300 HEALTH INSURANCE CONTRIBUTION								1,082,034
519400 LIFE INSURANCE CONTRIBUTION								9,117
	SUBTOTAL BENEFITS							2,048,383
	TOTAL PERSONAL SERVICES							9,238,994
	COST OBJECT TOTAL							9,238,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General (Parent) (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							186,291
540000	TRAVEL EXPENSE							2,521
	TOTAL NET OPERATING EXPENSES							188,812
	COST OBJECT TOTAL							188,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Computer Maint & Supply (21-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,557
TOTAL NET OPERATING EXPENSES								180,557
COST OBJECT TOTAL								180,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,432
TOTAL NET OPERATING EXPENSES								94,432
COST OBJECT TOTAL								94,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
TOTAL NET OPERATING EXPENSES								2,000,000
COST OBJECT TOTAL								2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr 110 Intro-Dist Ed (21-1602-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72
TOTAL NET OPERATING EXPENSES								72
COST OBJECT TOTAL								72

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Books (05)
COST OBJECT: Library Books (21-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								300,000
TOTAL NET OPERATING EXPENSES								300,000
COST OBJECT TOTAL								300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Periodicals (06)
COST OBJECT: Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								2,024,316
TOTAL NET OPERATING EXPENSES								2,024,316
COST OBJECT TOTAL								2,024,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Binding (07)
COST OBJECT: Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: POE Libr Cnt Digital Rsch Humanities (21-1620-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	19,564
SUBTOTAL FACULTY							0	19,564
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Price, Kenneth M	Director-Digital Research in Humanities	00011815	095081	02			0.000	4,000
	(21-0512-0001)English		511000				1.00	184,590
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
TOTAL Price, Kenneth M							1.00	203,590
Walter, Katherine L	Director-Digital Research in Humanities	00003728	095081	12			0.000	4,000
	(21-1601-0001)Library Salaries		511000				0.40	45,075
	(21-1601-0001)Library Salaries		512000				0.60	68,813
TOTAL Walter, Katherine L							1.00	117,888
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	8,000
513000 MGR/PROFESSIONAL SAL								
Dussault, Jessica V	Programmer/Analyst II	00013578	302307	12			1.000	61,250
Tunink, Gregory J	Programmer Analyst II	00010390	302307	12			1.000	56,615
Dalziel, Karin M	Digital Development Manager & Designer	00010441	303300	12			0.400	24,200
	(21-1601-0001)Library Salaries		513000				0.60	36,299
TOTAL Dalziel, Karin M							1.00	60,499
Weakly, Laura K	Metadata Encoding Specialist	00013837	303300	12			1.000	51,500
TOTAL 513000 MGR/PROFESSIONAL SAL							3.400	193,565
SUBTOTAL NONFACULTY							3.400	201,565
SUBTOTAL SALARIES & WAGES							3.400	221,129
TOTAL PERSONAL SERVICES								221,129
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,254
TOTAL NET OPERATING EXPENSES								79,254
COST OBJECT TOTAL								300,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Student Tech Fee-Small (22-1602-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Student Tech Fee-Operations (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sall, Steve P	Computer Support Associate	00010152	302311	12	2080	23.599	1.000	49,085
516000 STUDENT WAGES								
Student Worker	Student Worker	00008102	095500	00			0.000	36,000
	SUBTOTAL NONFACULTY						1.000	85,085
	SUBTOTAL SALARIES & WAGES						1.000	85,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,465
519200 FICA CONTRIBUTION								2,424
519300 HEALTH INSURANCE CONTRIBUTION								7,232
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								476
	SUBTOTAL BENEFITS							12,653
	TOTAL PERSONAL SERVICES							97,738
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,949
	TOTAL NET OPERATING EXPENSES							61,949
	COST OBJECT TOTAL							159,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Special Collections Auxiliary (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Fines Revolving (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								4,000,000
TOTAL NET OPERATING EXPENSES								4,000,000
COST OBJECT TOTAL								4,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Misc Aux Srv-Libr Access Eqp (08)
COST OBJECT: Libr Access Equip-Auxiliary (23-1608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH Natl Digital Newspaper P3 (25-1620-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Simons, Janel M	Newspaper Associate	00007146	312401	12	2080	16.708	1.000	34,753
	SUBTOTAL NONFACULTY						1.000	34,753
	SUBTOTAL SALARIES & WAGES						1.000	34,753
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,105
519200 FICA CONTRIBUTION								936
519300 HEALTH INSURANCE CONTRIBUTION								1,412
519400 LIFE INSURANCE CONTRIBUTION								20
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								164
	SUBTOTAL BENEFITS							3,642
	TOTAL PERSONAL SERVICES							38,395
	COST OBJECT TOTAL							38,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH DV-Leaves of Grass (25-1620-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gray, Nicole H	Research Assistant Professor	00006706	095146	12			0.300	16,231
	SUBTOTAL FACULTY						0.300	16,231
	SUBTOTAL SALARIES & WAGES						0.300	16,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								726
519200 FICA CONTRIBUTION								688
519300 HEALTH INSURANCE CONTRIBUTION								1,758
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								106
	SUBTOTAL BENEFITS							3,294
	TOTAL PERSONAL SERVICES							19,525
	COST OBJECT TOTAL							19,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Nu Fnd Willa Cather for Library (27-1602-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Emily J	Willa Cather Archive Specialist	00006763	313303	12			1.000	42,125
	SUBTOTAL NONFACULTY						1.000	42,125
	SUBTOTAL SALARIES & WAGES						1.000	42,125
BENEFITS								
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								2,246
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								157
	SUBTOTAL BENEFITS							4,038
	TOTAL PERSONAL SERVICES							46,163
	COST OBJECT TOTAL							46,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: Robert Allington Library Fund (27-1620-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barney, Brett	Research Associate Professor	00011050	095147	12			1.000	62,817
	SUBTOTAL FACULTY						1.000	62,817
	SUBTOTAL SALARIES & WAGES						1.000	62,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,838
519200 FICA CONTRIBUTION								1,669
519300 HEALTH INSURANCE CONTRIBUTION								3,631
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								178
	SUBTOTAL BENEFITS							7,358
	TOTAL PERSONAL SERVICES							70,175
	COST OBJECT TOTAL							70,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NU Fdn NEH Challenge-We the People (27-1620-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								184
519300 HEALTH INSURANCE CONTRIBUTION								416
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							812
	TOTAL PERSONAL SERVICES							812
	COST OBJECT TOTAL							812

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kostelnik, Marjorie J	Professor	00003302	095150	12			0.010	2,747
	(91-4105-0100)President's Office		512100				0.99	271,164
	TOTAL Kostelnik, Marjorie J						1.00	273,911
SUBTOTAL FACULTY							0.010	2,747
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00031028	095125	12			1.000	183,464
TBA	Dean	00031028	095125	12			0.000	18,345
Doll, Beth J	Associate Dean	00003453	095130	12			1.000	155,355
Doll, Beth J	Associate Dean	00003453	095130	12			0.000	15,536
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.00	34,302
	TOTAL Doll, Beth J						1.00	205,193
Mullen, Debra L	Associate Dean	00003516	095130	12			1.000	96,485
Mullen, Debra L	Associate Dean	00003516	095130	12			0.000	9,645
TBA	Assoc Dean	00033042	095130	12			0.000	7,859
Smidt, Dori D	Chief Business Officer/Asst Dean Bus Ops	00006305	095135	12			1.000	110,589
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.000	597,278
513000 MGR/PROFESSIONAL SAL								
Day, Jenny C	CEHS Events Coordinator	00003478	242307	12	2080	20.555	1.000	42,755
Fogerty, Phyllis E	Assistant to the Dean	00003306	242402	12	2080	33.088	1.000	68,823
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	30.411	0.800	50,602
	(21-6204-0001)ARD Dean-Operating		513000				0.20	12,652
	TOTAL Kellogg, Melanie Rene						1.00	63,254
TBA	Director of Professional Experiences	00012132	254300	02			1.000	67,692
Kreiter, Mary S	Coordinator Field Experiences	00003309	262300	12	2080	29.373	1.000	61,096
TBA	Technology Support Associate	00005141	302311	12	2080	17.255	1.000	35,890
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	69,659
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	62,471
Kutscher, Matthew C	Academic Technology Specialist	00006076	303334	12			1.000	55,525
TOTAL 513000 MGR/PROFESSIONAL SAL							8.800	514,513
514000 CLER/TECH/SERV WAGES								
Fix, Flor de Maria	Office Assistant	00008112	241409	12	2080	14.664	1.000	30,502
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	17.623	0.684	25,081
	(27-1702-8082001)CEHS General Development		514000				0.32	11,574
	TOTAL Hager, Sandra J	690					1.00	36,655
Marker, Kendra L	Office Associate	00003481	242409	12	2080	17.663	1.000	36,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							2.684	92,322
516000 STUDENT WAGES								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	27,482
	SUBTOTAL NONFACULTY						15.484	1,231,595
	SUBTOTAL SALARIES & WAGES						15.494	1,234,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,874
519200 FICA CONTRIBUTION								72,505
519300 HEALTH INSURANCE CONTRIBUTION								154,891
519400 LIFE INSURANCE CONTRIBUTION								1,324
	SUBTOTAL BENEFITS							308,594
	TOTAL PERSONAL SERVICES							1,542,936
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,726
540000 TRAVEL EXPENSE								2,416
	TOTAL NET OPERATING EXPENSES							53,142
	COST OBJECT TOTAL							1,596,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: CEHS Sponsored Prgms F&A Support (21-1701-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	26.675	1.000	55,485
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	24.138	1.000	50,207
Goodrich, Sarah T	Grants Specialist	00002627	242300	12	2080	22.613	1.000	47,034
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	152,726
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	26.675	-1.000	-55,485
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	24.138	-1.000	-50,207
Goodrich, Sarah T	Grants Specialist	00002627	242300	12	2080	22.613	-1.000	-47,034
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-3.000	-152,726
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY,INSTRUCTORS/LECTURES	Lecturer	00008116	095380	00			0.000	130,521
Lecturer	Lecturer	00003312	095380	00			0.000	526,569
Lecturer	Lecturer	00003468	095380	00			0.000	60,362
LECTURER/T	Lecturer/T	00006069	095380	00			1.000	41,493
TOTAL 511000 TENURED FACULTY SALARIES							1.000	758,945
SUBTOTAL FACULTY							1.000	758,945
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Skretta, Sara E	Certification Officer	00003522	095081	12			1.000	102,000
TBA	Associate Dean	00031030	095130	12			0.740	101,768
TBA	Associate Dean	00031030	095130	12			0.000	8,652
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.740	212,420
513000 MGR/PROFESSIONAL SAL								
Herrington, Tammie R	Personnel Generalist	00003554	242300	12			1.000	51,940
Lennander, Benjamin D	Budget/Business Coordinator-City Campus	00011506	243300	12			1.000	64,625
TBA	Budget Business Coordinator	00002699	243300	12			1.000	69,188
Gilmore, Jennifer Rae	Financial Coordinator	00007299	243301	12			1.000	55,907
Hood, John D	Data Analysis Specialist	00004071	243335	12	994	22.179	0.478	22,045
	(22-1702-1001)CEHS GPIdea Dean Funds		513000				0.52	24,087
TOTAL Hood, John D							1.00	46,132
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	20.815	1.000	43,296
Leifert Tonniges, Tracy J	Technology Support Supervisor	00011260	303303	12			1.000	49,432
Merriman, David A	Web Developer	00011812	303329	12			1.000	59,316
TOTAL 513000 MGR/PROFESSIONAL SAL							7.478	415,749
514000 CLER/TECH/SERV WAGES								
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080	15.059	1.000	31,322
Inselman, Nell	Personnel/Finance Assistant	00005813	242400	12	2080	22.571	1.000	46,947
TBA	Personnel/Finance Assistant	00010162	242400	12	2080	18.120	1.000	37,689
Brownyard, Carrie A	Accounting Associate	00008317	242401	12	2080	18.807	1.000	39,119
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	155,077
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	23,576
516000 STUDENT WAGES								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	19,224
SUBTOTAL NONFACULTY							13.218	826,046
SUBTOTAL SALARIES & WAGES							14.218	1,584,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,520
519200 FICA CONTRIBUTION								58,393
519300 HEALTH INSURANCE CONTRIBUTION								108,370
519400 LIFE INSURANCE CONTRIBUTION								1,031
	SUBTOTAL BENEFITS							225,314
	TOTAL PERSONAL SERVICES							1,810,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								172,220
540000 TRAVEL EXPENSE								2,117
550000 CAPITAL OUTLAY								92,393
	TOTAL NET OPERATING EXPENSES							266,730
	COST OBJECT TOTAL							2,077,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Ed/Human Sci Gen Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								53,277
TOTAL NET OPERATING EXPENSES								53,277
COST OBJECT TOTAL								53,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Ed/Human Sci Gen Faculty Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,014
TOTAL NET OPERATING EXPENSES								4,014
COST OBJECT TOTAL								4,014

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Student Recruitment (21-1702-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Georgia C	Director of Recruitment	00009380	253300	12			1.000	43,376
	SUBTOTAL NONFACULTY						1.000	43,376
	SUBTOTAL SALARIES & WAGES						1.000	43,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,701
519200 FICA CONTRIBUTION								3,497
519300 HEALTH INSURANCE CONTRIBUTION								4,845
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							12,102
	TOTAL PERSONAL SERVICES							55,478
	COST OBJECT TOTAL							55,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Student Services Center (21-1702-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bannon, Benjamin J	Academic Advisor	00002806	252306	12			1.000	44,399
Bergeron-Bauer, Amanda P	Academic Advisor	00009540	252306	12			1.000	45,846
Einspahr, Eric C	Academic Advisor	00011712	252306	12			1.000	45,780
Fenster, Tricia A	Academic Advisor	00006946	252306	12			1.000	45,107
Ramirez-Rousseau, Cameya L	Academic Advisor	00013811	252306	12			1.000	52,904
TBA	Academic Adviser	00003521	252306	12			1.000	41,525
Wiemeyer, Valerie L	Adviser	00009368	252306	12			1.000	49,585
Gottner, AnnMarie	Director of Advising	00003304	254300	12			1.000	76,566
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	401,712
514000 CLER/TECH/SERV WAGES								
Hartig, Jennifer A	Project Asst	00003489	242409	12	2080	18.273	1.000	38,007
SUBTOTAL NONFACULTY							9.000	439,719
SUBTOTAL SALARIES & WAGES							9.000	439,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,462
519200 FICA CONTRIBUTION								32,988
519300 HEALTH INSURANCE CONTRIBUTION								110,964
519400 LIFE INSURANCE CONTRIBUTION								675
SUBTOTAL BENEFITS								177,089
TOTAL PERSONAL SERVICES								616,808
COST OBJECT TOTAL								616,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Deliv Fees&Tuition-Dist Ed (21-1702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,663,629
TOTAL NET OPERATING EXPENSES								1,663,629
COST OBJECT TOTAL								1,663,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Dean Dist Lrn Tuition (21-1702-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stauffer, Bradley G	Director of External Relations	00002631	343309	12			1.000	79,734
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Stauffer, Bradley G	Director of External Relations	00002631	343309	12			-1.000	-79,734
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cejda, Brent D	Professor	00003543	095150	02			1.000	130,574
Grady, Marilyn L	Professor	00003498	095150	02			1.000	125,640
Pace, Nicholas J	Professor	00006441	095150	12			0.300	43,118
	TOTAL Pace, Nicholas J						1.00	158,100
LaCost, Barbara A	Associate Professor	00008428	095152	02			1.000	84,381
Torraco, Richard	Associate Professor	00003342	095152	02			1.000	93,591
Ablica, Elvira J	Assistant Professor	00006797	095154	02			1.000	70,000
Hatch-Tocaimaza, Deryl K	Assistant Professor	00013473	095154	02			1.000	74,528
Niehaus, Elizabeth K	Assistant Professor	00013226	095154	02			1.000	79,558
Xia, Jiangang	Assistant Professor	00008968	095154	02			1.000	72,477
Yao, Christina W	Assistant Professor	00011979	095154	02			1.000	73,356
Zuckerman, Sarah J	Assistant Professor	00006788	095154	02			1.000	70,000
	TOTAL 511000 TENURED FACULTY SALARIES						10.300	917,223
SUBTOTAL FACULTY							10.300	917,223
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Pace, Nicholas J	Chairperson	00007576	095140	12			0.700	100,610
Pace, Nicholas J	Chairperson	00007576	095140	12			0.000	14,372
	TOTAL Pace, Nicholas J						1.00	158,100
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	114,982
514000 CLER/TECH/SERV WAGES								
DeRyke, Cindy L	Secretarial Spec	00003396	242409	12	2080	21.400	1.000	44,513
Pope, Diane K	Staff Secretary III	00003480	242409	12	2080	18.532	1.000	38,546
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	83,059
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	61,127
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003399	095500	00	977	0.700	0.470	696
SUBTOTAL NONFACULTY							3.170	259,864
SUBTOTAL SALARIES & WAGES							13.470	1,177,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,355
519200 FICA CONTRIBUTION								69,395
519300 HEALTH INSURANCE CONTRIBUTION								157,928
519400 LIFE INSURANCE CONTRIBUTION								1,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							316,192
	TOTAL PERSONAL SERVICES							1,493,279
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,184
540000 TRAVEL EXPENSE								9,007
	TOTAL NET OPERATING EXPENSES							60,191
	COST OBJECT TOTAL							1,553,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Ed Admin Deliv Fees&Tuition-Dist Ed (21-1706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			1.000	79,687
Mann, Kent B	Professor of Practice	00013208	095165	02			1.000	82,540
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02			1.000	67,796
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			1.000	67,066
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			0.500	34,484
Wesley, Katherine L	Assistant Professor of Practice	00002703	095167	02			1.000	66,415
	TOTAL 511000 TENURED FACULTY SALARIES						5.500	397,988
SUBTOTAL FACULTY							5.500	397,988
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			-1.000	-79,687
Mann, Kent B	Professor of Practice	00013208	095165	02			-1.000	-82,540
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02			-1.000	-67,796
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			-1.000	-67,066
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			-0.500	-34,484
Wesley, Katherine L	Assistant Professor of Practice	00002703	095167	02			-1.000	-66,415
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-5.500	-397,988
SUBTOTAL NONFACULTY							-5.500	-397,988
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bruning, Roger H	Professor	00003405	095150	02			1.000	130,277
	(27-1702-5114001)V W Hodder College Prof-Bru		511000				0.00	10,000
	TOTAL Bruning, Roger H						1.00	140,277
Daly III, Edward J	Professor	00003409	095150	02			1.000	113,931
De Ayala, Rafael J	Professor	00007708	095150	12			0.400	67,355
	TOTAL De Ayala, Rafael J						1.00	172,106
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	106,270
Rudasill, Kathleen M	Professor	00003425	095150	02			1.000	91,698
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Rudasill, Kathleen M						1.00	94,698
Scheel, Michael J	Professor	00007795	095150	02			1.000	104,983
Sheridan, Susan M	Professor	00010443	095150	02			1.000	177,801
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	TOTAL Sheridan, Susan M						1.00	192,801
Swearer, Susan M M	Professor	00010412	095150	02			1.000	116,383
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Swearer, Susan M M						1.00	121,383
TBA	Professor	00002669	095150	02			1.000	63,493
Albano, Anthony D	Associate Professor	00007374	095152	02			1.000	80,364
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	113,225
Buhs, Eric S	Associate Professor	00009211	095152	02			1.000	86,506
Davidson, Mary Meghan	Associate Professor	00003414	095152	02			1.000	84,664
Kantamneni, Neeta	Associate Professor	00003546	095152	02			1.000	83,111
Clark, Caron AC	Assistant Professor	00006798	095154	02			1.000	76,096
Fritz, Matthew S	Assistant Professor	00003491	095154	02			1.000	74,036
Gormley, Matthew	Assistant Professor	00013194	095154	02			1.000	71,304
Martin, Meredith J	Assistant Professor	00006790	095154	02			1.000	72,544
Suzuki, Hideo	Assistant Professor	00006799	095154	02			1.000	73,994
Tebbe, Elliot A	Assistant Professor	00003418	095154	02			1.000	74,494
Twyman, Alexandra D	Assistant Professor	00006791	095154	02			1.000	70,369
Babchuk, Wayne A	Associate Professor of Practice	00011254	095166	02			0.500	33,203
	(21-0505-0001)Anthropology		511000				0.50	33,203
	TOTAL Babchuk, Wayne A						1.00	66,406
Napolitano, Scott A	Associate Professor of Practice	00003417	095166	02			1.000	80,078
	TOTAL 511000 TENURED FACULTY SALARIES						21.900	2,046,179
SUBTOTAL FACULTY		704					21.900	2,046,179

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.600	101,031
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.000	3,720
	TOTAL De Ayala, Rafael J						1.00	172,106
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	104,751
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012029	084999	00			0.000	134
Jones, Allison N	Personnel/Finance Assistant	00005823	242400	12	2080	21.443	1.000	44,601
Farritor, Patricia J	Staff Secy III	00007877	242409	12	2080	17.299	1.000	35,982
Kushner, Alisa I	Office Associate	00003427	242409	12	2080	17.016	1.000	35,393
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	116,110
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	251,715
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	116,743
	TOTAL 515000 OTH ACAD SAL & WAGES						11.000	368,458
	SUBTOTAL NONFACULTY						14.600	589,319
	SUBTOTAL SALARIES & WAGES						36.500	2,635,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168,888
519200 FICA CONTRIBUTION								124,663
519300 HEALTH INSURANCE CONTRIBUTION								245,424
519400 LIFE INSURANCE CONTRIBUTION								2,786
	SUBTOTAL BENEFITS							541,761
	TOTAL PERSONAL SERVICES							3,177,259
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,943
540000 TRAVEL EXPENSE								734
	TOTAL NET OPERATING EXPENSES							60,677
	COST OBJECT TOTAL							3,237,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	131,002
Thomas, Julie A	Research Professor	00012375	095148	02			0.690	69,892
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.31	31,321
	TOTAL Thomas, Julie A						1.00	101,213
Hamann, Edmund T	Professor	00010118	095150	02			1.000	102,166
Heaton, Ruth M	Professor	00003410	095150	02			1.000	114,716
	(27-1702-4276001)Gilmartin Professorship-Hea		511000				0.00	5,000
	TOTAL Heaton, Ruth M						1.00	119,716
Moeller, Aleidine	Professor	00003442	095150	02			1.000	118,502
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	131,002
Sarroub, Loukia K	Professor	00010373	095150	02			1.000	100,762
Scharmman, Lawrence C	Professor	00003440	095150	12			0.300	44,604
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	TOTAL Scharmman, Lawrence C						1.00	173,550
TBA	Professor	00003462	095150	12			0.800	27,619
Trainin, Guy	Professor	00003422	095150	02			1.000	102,167
Wilson, David E	Professor	00010510	095150	02			1.000	119,183
Catalano, Theresa A	Associate Professor	00007400	095152	02			1.000	79,893
Chan, Elaine	Associate Professor	00003434	095152	02			1.000	83,651
Gatti, Lauren	Associate Professor	00003415	095152	02			1.000	84,043
Lewis, Elizabeth B	Associate Professor	00007317	095152	02			1.000	80,253
Males, Lorraine M	Associate Professor	00007800	095152	02			1.000	84,713
Raible, John W	Associate Professor	00002107	095152	02			1.000	81,589
Reeves, Jenelle R	Associate Professor	00003542	095152	02			1.000	84,534
Steckelberg, Allen L	Associate Professor	00006458	095152	02			1.000	91,208
Swidler, Stephen A	Associate Professor	00003438	095152	02			1.000	75,081
Viesca, Kara M	Associate Professor	00006794	095152	02			1.000	78,666
Wessels, Stephanie L	Associate Professor	00003452	095152	02			1.000	79,392
Adams, Krista L	Assistant Professor	00011020	095154	02			0.300	20,210
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.70	47,155
	TOTAL Adams, Krista L	706					1.00	67,365
Johnson, Aaron P	Assistant Professor	00006801	095154	02			1.000	71,725

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kiramba, Lydia K	Assistant Professor	00006793	095154	02			1.000	71,548
Morales, Amanda I	Assistant Professor	00006802	095154	02			1.000	72,222
Olmanson, Justin D	Assistant Professor	00003467	095154	02			1.000	71,430
Thomas, Amanda L	Assistant Professor	00007885	095154	02			1.000	73,460
TBA	Professor of Practice	00007366	095165	02			1.000	84,786
TBA	Associate Professor of Practice	00003455	095166	02			1.000	70,072
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			0.190	15,866
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,520
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	6,347
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	52,626
	TOTAL Wilson, Judith K						1.00	84,359
Thomas, Sarah L	Assistant Professor of Practice	00002186	095167	02			1.000	65,786
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.350	28,495
	(24-1708-0108001)US EDUC Indigenous Roots		512100				0.15	12,211
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	39,362
	TOTAL Engen-Wedin, Nancy G						1.00	80,068
LECTURER	Lecturer	00005883	095380	00			0.000	85,216
LECTURER/T	Lecturer/T	00005886	095380	00			1.000	130
	TOTAL 511000 TENURED FACULTY SALARIES						28.630	2,438,580
SUBTOTAL FACULTY							28.630	2,438,580
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Scharmman, Lawrence C	Chairperson	00010643	095140	12			0.700	104,079
Scharmman, Lawrence C	Chairperson	00010643	095140	12			0.000	14,867
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	TOTAL Scharmman, Lawrence C						1.00	173,550
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	118,946
513000 MGR/PROFESSIONAL SAL								
McConkey, Nancy A	TLTE Operations & Project Specialist	00010994	243300	12	2080	25.043	1.000	52,090
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	7,682
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	780	16.544	0.375	12,904
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.23	7,742
	(21-1727-0001)Child Youth & Fam Studies		514000				0.15	5,162
	TOTAL Bieber, Melisia N						0.75	25,808
Hibbard, Kathryn M	Project Associate	00003482	242409	12	2080	16.516	1.000	34,353
Rask, Katherine E M	Project Associate - Graduate Programs	00003450	242409	12	2080	16.000	1.000	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES	707					2.375	88,219
515000 OTH ACAD SAL & WAGES								

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	281,138
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003485	095500	00	873		0.420	14,566
	SUBTOTAL NONFACULTY						12.995	554,959
	SUBTOTAL SALARIES & WAGES						41.625	2,993,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189,169
519200 FICA CONTRIBUTION								141,852
519300 HEALTH INSURANCE CONTRIBUTION								269,719
519400 LIFE INSURANCE CONTRIBUTION								3,546
	SUBTOTAL BENEFITS							604,286
	TOTAL PERSONAL SERVICES							3,597,825
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,614
540000 TRAVEL EXPENSE								1,188
	TOTAL NET OPERATING EXPENSES							133,802
	COST OBJECT TOTAL							3,731,627

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00003462	095150	12			0.100	13,812
	SUBTOTAL FACULTY						0.100	13,812
	SUBTOTAL SALARIES & WAGES						0.100	13,812
	TOTAL PERSONAL SERVICES							13,812
	COST OBJECT TOTAL							13,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: POE-TLTE NU Teach-Sci Rm (21-1708-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Julie A	Research Professor	00012375	095148	02			0.310	31,321
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.69	69,892
	TOTAL Thomas, Julie A						1.00	101,213
Adams, Krista L	Assistant Professor	00011020	095154	02			0.700	47,155
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	20,210
	TOTAL Adams, Krista L						1.00	67,365
TBA	Lecturer	00005883	095380	02			1.000	51,707
	TOTAL 511000 TENURED FACULTY SALARIES						2.010	130,183
	SUBTOTAL FACULTY						2.010	130,183
	SUBTOTAL SALARIES & WAGES						2.010	130,183
	TOTAL PERSONAL SERVICES							130,183
	COST OBJECT TOTAL							130,183

SUB PROGRAM: College of Education and Human Sciences (17)									
DEPARTMENT: Special Ed & Communications (10)									
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Jones, Sherri M	Professor	00003354	095150	12			0.300	48,372	
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.60	112,062	
	TOTAL Jones, Sherri M						1.00	177,365	
Maag, John W	Professor	00007875	095150	02			1.000	112,907	
Marvin, Christine Ann	Professor	00007373	095150	02			1.000	103,808	
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500	
	TOTAL Marvin, Christine Ann						1.00	106,308	
Nelson, James R	Professor	00005973	095150	02			1.000	102,237	
Sanger, Dixie D	Professor	00003353	095150	02			1.000	106,796	
Carrell, Thomas D	Associate Professor	00003356	095152	02			1.000	72,209	
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	83,067	
Hebert, Michael A	Associate Professor	00003538	095152	02			1.000	87,108	
Lambert, Matthew C	Associate Professor	00002573	095152	02			1.000	87,316	
Brennan, Marc A	Assistant Professor	00008483	095154	02			1.000	81,200	
Dietsch, Angela M	Assistant Professor	00005094	095154	02			1.000	76,115	
Goodrich, John M	Assistant Professor	00006780	095154	02			1.000	74,227	
Namkung, Min	Assistant Professor	00006779	095154	02			1.000	80,358	
Peng, Peng	Assistant Professor	00006781	095154	02			1.000	80,753	
Wang, Yingying	Assistant Professor	00005808	095154	02			1.000	79,327	
Kemp, Suzanne E	Associate Professor of Practice	00006233	095166	02			1.000	79,788	
	TOTAL 511000 TENURED FACULTY SALARIES						15.300	1,355,588	
SUBTOTAL FACULTY							15.300	1,355,588	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Jones, Sherri M	Director/Chair	00002618	095191	12			0.105	16,931	
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.60	112,062	
	TOTAL Jones, Sherri M						1.00	177,365	
513000 MGR/PROFESSIONAL SAL									
Agena, Andrew J	Sr Computer Support Analyst	00006289	303303	12			1.000	61,270	
Bentz, Matthew	Computer Support Analyst	00011092	303303	12			0.278	16,352	
	(27-1710-5699001)Barkley Trust (W. E. Bark		513000				0.72	42,459	
	TOTAL Bentz, Matthew						1.00	58,811	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.278	77,622	
514000 CLER/TECH/SERV WAGES									
England, Jill C	Staff Secretary III	71100011690	242409	12	1560	19.252	0.750	30,033	
515000 OTH ACAD SAL & WAGES									

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			0.000	81,838
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
England, Jill C	Staff Secretary III	00011690	242409	12	665	19.678	-0.320	-13,098
SUBTOTAL NONFACULTY							1.813	193,326
SUBTOTAL SALARIES & WAGES							17.113	1,548,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137,179
519200 FICA CONTRIBUTION								92,389
519300 HEALTH INSURANCE CONTRIBUTION								205,597
519400 LIFE INSURANCE CONTRIBUTION								2,249
SUBTOTAL BENEFITS								437,414
TOTAL PERSONAL SERVICES								1,986,328
COST OBJECT TOTAL								1,986,328

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: SECD Deliv Fees&Tuition-Dist Ed (21-1710-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dorsey, Emily A	Assistant Professor of Practice	00005095	095167	12			1.000	76,711
Taylor, Johanna P	Assistant Professor of Practice	00007301	095167	12			1.000	76,125
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	152,836
	SUBTOTAL FACULTY						2.000	152,836
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Dorsey, Emily A	Assistant Professor of Practice	00005095	095167	12			-1.000	-76,711
Taylor, Johanna P	Assistant Professor of Practice	00007301	095167	12			-1.000	-76,125
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-152,836
	SUBTOTAL NONFACULTY						-2.000	-152,836
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Pixel Lab (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crook, Valerie J	Manager	00003474	263300	12			1.000	61,324
TBA	Graphic Designer	00009642	322300	12	2080	17.302	1.000	35,989
Hartig, Daniel L	Specialist	00003483	382300	12	2080	17.561	1.000	36,527
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	133,840
514000 CLER/TECH/SERV WAGES								
TBA	Project Associate	00003529	262400	12	1940	15.958	0.933	27,596
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007048	095500	00	561		0.270	15,658
SUBTOTAL NONFACULTY							4.203	177,094
SUBTOTAL SALARIES & WAGES							4.203	177,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,349
519200 FICA CONTRIBUTION								7,456
519300 HEALTH INSURANCE CONTRIBUTION								17,862
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS								33,819
TOTAL PERSONAL SERVICES								210,913
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
TOTAL NET OPERATING EXPENSES								8,258
COST OBJECT TOTAL								219,171

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-Grad Stdt Travel (21-1714-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.087	6,026
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.91	62,994
	TOTAL Witte, Amanda Lynn						1.00	69,020
	SUBTOTAL FACULTY						0.087	6,026
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			-0.087	-6,026
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.91	62,994
	TOTAL Witte, Amanda Lynn						1.00	69,020
	SUBTOTAL NONFACULTY						-0.087	-6,026
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,152
519200 FICA CONTRIBUTION								2,840
519300 HEALTH INSURANCE CONTRIBUTION								3,498
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							9,529
	TOTAL PERSONAL SERVICES							9,529
	COST OBJECT TOTAL							9,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nugent, Gwen C	Research Professor	00013923	095148	12			0.200	18,586
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	63,462
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	11,259
	TOTAL Nugent, Gwen C						1.00	93,307
SUBTOTAL FACULTY							0.200	18,586
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	23.066	1.000	47,978
Steffen, Katie M	Business Manager	00007200	243312	12			1.000	61,050
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	22.399	1.000	46,589
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	155,617
518950 NEGATIVE BUDGET-FACULTY WAGES								
Nugent, Gwen C	Research Professor	00013923	095148	12			-0.200	-18,586
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	63,462
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	11,259
	TOTAL Nugent, Gwen C						1.00	93,307
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	23.066	-1.000	-47,978
Steffen, Katie M	Business Manager	00007200	243312	12			-1.000	-61,050
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	22.399	-1.000	-46,589
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.000	-155,617
SUBTOTAL NONFACULTY							-0.200	-18,586
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00007269	090011	00			0.000	461
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.460	42,808
	(24-1714-0070001)US ED Efficacy Getting Read		511000				0.54	50,990
	TOTAL Knoche, Lisa L						1.00	93,798
Nugent, Gwen C	Research Professor	00013923	095148	12			0.680	63,462
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.20	18,586
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	11,259
	TOTAL Nugent, Gwen C						1.00	93,307
	TOTAL 511000 TENURED FACULTY SALARIES						1.140	106,731
SUBTOTAL FACULTY							1.140	106,731
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gillmor, Julie E	Proposal Development Coordinator	00008863	242300	12	2080	23.481	1.000	48,840
TBA	Grants Specialist	00015142	242300	12	170	24.375	0.080	1,911
Voigtlander, Rebecca I	Grants Specialist	00005381	242300	12	1352	21.899	0.650	29,608
TBA	Project Manager	00015367	263300	12			0.580	35,998
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.310	116,357
514000 CLER/TECH/SERV WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	216	16.167	0.104	3,488
	(24-1714-0162001)DHHS Getting Ready 0-3 Year		514000				0.47	15,691
	(26-1714-0166001)NDE Getting Ready NE Part C		514000				0.13	4,359
	TOTAL Scruggs, Sandra L						0.70	23,538
SUBTOTAL NONFACULTY							2.414	119,845
SUBTOTAL SALARIES & WAGES							3.554	226,576
TOTAL PERSONAL SERVICES								226,576
COST OBJECT TOTAL								226,576

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: POE-CYFS/MAP-Faculty Support (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	55,197
	SUBTOTAL FACULTY						0	55,197
	SUBTOTAL SALARIES & WAGES						0.000	55,197
	TOTAL PERSONAL SERVICES							55,197
	COST OBJECT TOTAL							55,197

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bischoff, Richard J	Professor	00031042	095150	12			0.180	26,326
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	TOTAL Bischoff, Richard J						0.54	97,750
Dalla, Rochelle L	Professor	00031055	095150	12			0.620	74,430
	(21-6227-0001)Child Youth & Fam Studies		511000				0.38	46,319
	TOTAL Dalla, Rochelle L						1.00	120,749
Molfese, Victoria J	Professor	00015136	095150	02			1.000	158,121
Raikes, Helen	Professor	00031006	095150	02			0.800	99,415
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	24,823
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Raikes, Helen						1.00	129,238
Torquati, Julia	Professor	00031041	095150	02			0.810	71,610
	(21-6227-0001)Child Youth & Fam Studies		511000				0.19	16,796
	TOTAL Torquati, Julia						1.00	88,406
Xia, Yan	Professor	00031001	095150	02			0.750	63,362
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	21,121
	TOTAL Xia, Yan						1.00	84,483
Hollist, Cody S	Associate Professor	00031033	095152	02			0.750	51,678
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,225
	TOTAL Hollist, Cody S						1.00	68,903
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.750	57,563
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	19,161
	TOTAL Hong, Soo-Young						1.00	76,724
Parra, Gilbert R	Associate Professor	00031049	095152	12			0.750	71,652
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	23,884
	TOTAL Parra, Gilbert R						1.00	95,536
Reisbig, Allison MJ	Associate Professor	00031031	095152	02			0.750	52,814
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,624
	TOTAL Reisbig, Allison MJ						1.00	70,438
Springer, Paul R	Associate Professor	00031039	095152	02			0.750	60,060
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	18,053
	TOTAL Springer, Paul R						1.00	78,113
TBA	Associate Professor	00031016	095152	02			1.000	64,845
Buchheister, Kelley E	Assistant Professor	00006782	095154	02			1.000	72,329
Schachter, Rachel E	Assistant Professor	00006795	095154	02			1.000	72,130
Tippens, Julie A	Assistant Professor	71900006787	095154	02			1.000	71,962
Williams, Natalie A	Assistant Professor	00010316	095154	02			1.000	79,913

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Molfese, Victoria J	Chancellor's Professorship	00011253	095156	02			0.000	15,000
TBA	Associate Professor of Practice	00008919	095166	02			0.500	33,276
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.340	18,458
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.66	36,129
	TOTAL Moser, Sheree L M						1.00	54,587
Keller, Erin L	Lecturer	00008184	095380	02			0.500	18,793
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	18,793
	TOTAL Keller, Erin L						1.00	37,586
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.470	23,072
	(23-1727-0001)CYAF Child Development Lab		511000				0.53	25,823
	(23-1727-0001)CYAF Child Development Lab		512100				0.00	10,150
	TOTAL Leeper Miller, Jennifer L						1.00	59,045
TBA	Lecturer	00008360	095380	02			0.000	677
Unrau, Eric	Lecturer	00013241	095380	02			0.500	20,927
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	20,927
	TOTAL Unrau, Eric						1.00	41,854
von Kampen, Mollie R M	Lecturer	00013186	095380	02			0.500	22,690
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	22,690
	TOTAL von Kampen, Mollie R M						1.00	45,380
	TOTAL 511000 TENURED FACULTY SALARIES						15.720	1,301,103
SUBTOTAL FACULTY							15.720	1,301,103
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.360	52,649
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	8,775
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	TOTAL Bischoff, Richard J						0.54	97,750
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.360	61,424
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	645	25.257	0.310	16,286
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	26,657
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,083
	TOTAL Guerrero, Catia C						1.00	45,026
Neuhaus, Vanessa R	Family Resource Ctr Clinic Coordinator	00003647	293300	12			0.100	5,109
	(22-1727-0002)Child Youth & Fam -Family Reso		513000				0.40	20,435
	TOTAL Neuhaus, Vanessa R						0.50	25,544
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.410	21,395
514000 CLER/TECH/SERV WAGES		720						
McConnell, Lisa L	Office Assistant	00031010	241409	03	538	13.877	0.259	7,476

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6227-0001)Child Youth & Fam Studies		514000				0.16	4,582
	TOTAL McConnell, Lisa L						0.42	12,058
TBA	Office Assistant	00031010	241409	03			0.000	3,371
Ballue, Katie E	Project Assoc	00033064	242409	12	217	16.636	0.104	3,610
	(21-6327-0001)Child Youth & Fam Studies		514000				0.85	29,413
	TOTAL Ballue, Katie E						0.95	33,023
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	312	16.544	0.150	5,162
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.23	7,742
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.38	12,904
	TOTAL Bieber, Melisia N						0.75	25,808
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	594	13.573	0.286	8,067
	(23-1727-0001)CYAF Child Development Lab		514000				0.42	11,983
	(21-6227-0001)Child Youth & Fam Studies		514000				0.29	8,187
	TOTAL Bomberger, Lainey M						1.00	28,237
King, Lisa P	Staff Assistant	00031013	242409	12	832	15.151	0.400	12,606
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.32	10,083
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,152
	(21-6327-0001)Child Youth & Fam Studies		514000				0.18	5,673
	TOTAL King, Lisa P						1.00	31,514
Sims, Kelsey R	Office Assoc	00033513	242409	12	1294	15.880	0.622	20,552
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,559
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,303
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,616
	TOTAL Sims, Kelsey R						1.00	33,030
	TOTAL 514000 CLER/TECH/SERV WAGES						1.821	60,844
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	87,610
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008136	095500	00	104		0.050	1,035
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	312	16.544	-0.150	-5,162
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.23	7,742
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.38	12,904
	TOTAL Bieber, Melisia N						0.75	25,808
	SUBTOTAL NONFACULTY						5.491	227,146
	SUBTOTAL SALARIES & WAGES						21.211	1,528,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,361
519200 FICA CONTRIBUTION								80,530

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								186,050
519400 LIFE INSURANCE CONTRIBUTION								1,630
	SUBTOTAL BENEFITS							371,571
	TOTAL PERSONAL SERVICES							1,899,820
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,829
540000 TRAVEL EXPENSE								3,848
	TOTAL NET OPERATING EXPENSES							86,677
	COST OBJECT TOTAL							1,986,497

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: POE Educare Master Teacher (21-1727-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoggatt, Katlyn M	Master Teacher	00003298	095380	12			1.000	49,322
	SUBTOTAL FACULTY						1.000	49,322
	SUBTOTAL SALARIES & WAGES						1.000	49,322
	TOTAL PERSONAL SERVICES							49,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							41,055
	COST OBJECT TOTAL							90,377

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Deliv Fees&Tuition-Dist Ed (21-1727-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			0.070	6,347
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,520
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	52,626
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	15,866
	TOTAL Wilson, Judith K						1.00	84,359
SUBTOTAL FACULTY							0.070	6,347
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sims, Kelsey R	Office Assoc	00033513	242409	12	116	15.880	0.108	3,559
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	20,552
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,303
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,616
	TOTAL Sims, Kelsey R						1.00	33,030
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			-0.070	-6,347
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,520
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	52,626
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	15,866
	TOTAL Wilson, Judith K						1.00	84,359
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Sims, Kelsey R	Office Assoc	00033513	242409	12	116	15.880	-0.108	-3,559
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	20,552
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,303
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,616
	TOTAL Sims, Kelsey R						1.00	33,030
SUBTOTAL NONFACULTY							-0.070	-6,347
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boeckner, Linda S	Professor	00033085	095150	12			0.200	31,697
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	79,241
	(21-6308-0001)CED Dean-Operating		512000				0.30	53,060
	TOTAL Boeckner, Linda S						1.00	163,998
Cramer, Joel T	Professor	00033071	095150	02			0.500	48,757
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	48,757
	TOTAL Cramer, Joel T						1.00	97,514
Housh, Terry J	Professor	00003509	095150	02			1.000	117,965
TBA	Professor	00031036	095150	12			0.200	28,572
Willis, Mary S	Professor	00002188	095150	02			1.000	99,362
Zempleni, Janos	Professor	00033075	095150	02			0.500	70,314
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	70,314
	TOTAL Zempleni, Janos						1.00	145,628
Chung, Soonkyu	Assoc Professor	00033083	095152	02			0.250	23,416
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	70,248
	TOTAL Chung, Soonkyu						1.00	93,664
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	41,751
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	41,651
	TOTAL Jones, Georgia						1.00	83,402
Schmidt, Richard J	Associate Professor	00003519	095152	02			1.000	84,261
Ammachathram, Thyagarajan V	Assistant Professor	00031061	095154	12			0.750	62,354
	(21-6336-0001)Nutrition & Health Sciences		511000				0.25	20,784
	TOTAL Ammachathram, Thyagarajan V						1.00	83,138
Chai, Weiwen	Assistant Professor	00005220	095154	02			1.000	76,270
Chaidez, Virginia	Asst Professor	00033078	095154	12			0.400	36,567
	(21-6236-0001)Nutrition & Health Sciences		511000				0.60	54,853
	TOTAL Chaidez, Virginia						1.00	91,420
Kelley, Megan S	Assistant Professor	00006777	095154	02			1.000	71,874
King, Christian	Asst Professor	00033043	095154	02			0.250	18,599
Koehler, Karsten	Assistant Professor	00031047	095154	02			0.500	37,998
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	37,998
	TOTAL Koehler, Karsten						1.00	75,996
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.250	18,809
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	56,425
	TOTAL Natarajan, Sathish K	725					1.00	75,234
Rasmussen, Heather	Assistant Professor	00008583	095154	02			1.000	75,960

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yu, Jiujiu	Asst Professor	00033087	095154	02			0.250	18,732
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	56,196
	TOTAL Yu, Jiujiu						1.00	74,928
Young, Linda O	Professor of Practice	00008148	095165	12			1.000	88,157
Takahashi, Shinya	Associate Professor of Practice	00013207	095166	02			1.000	71,223
Lecturer/T	Lecturer/T	00005872	095380	02			0.000	671
	TOTAL 511000 TENURED FACULTY SALARIES						12.550	1,123,309
SUBTOTAL FACULTY							12.550	1,123,309
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031014	095140	12			0.350	49,989
TBA	Chairperson	00031014	095140	12			0.000	7,143
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.350	57,132
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12	437	20.458	0.210	8,936
	(21-6236-0001)Nutrition & Health Sciences		513000				0.61	25,957
	(21-6336-0001)Nutrition & Health Sciences		513000				0.18	7,659
	TOTAL Brown, Amy L						1.00	42,552
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01	265	22.360	0.128	5,953
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	13,537
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	15,871
	TOTAL Rausch, Lori A						0.76	35,361
TBA	Student Services Associate	00031018	242400	12			0.000	1,367
Nelson, Diane R	Office Associate	00031017	242409	12	354	16.445	0.170	5,814
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	21,550
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	6,841
	TOTAL Nelson, Diane R						1.00	34,205
	TOTAL 514000 CLER/TECH/SERV WAGES						0.298	13,134
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	96,817
SUBTOTAL NONFACULTY							2.108	176,019
SUBTOTAL SALARIES & WAGES							14.658	1,299,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,937
519200 FICA CONTRIBUTION								69,471
519300 HEALTH INSURANCE CONTRIBUTION								134,287
519400 LIFE INSURANCE CONTRIBUTION								1,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							297,205
	TOTAL PERSONAL SERVICES							1,596,533
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,613
540000	TRAVEL EXPENSE							258
	TOTAL NET OPERATING EXPENSES							14,871
	COST OBJECT TOTAL							1,611,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS- HRTM Teaching (21-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jha, Dipra	Associate Professor of Practice	00003494	095166	12			1.000	85,086
Rowen, Shannon M	Associate Professor of Practice	00003496	095166	12			1.000	79,956
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	165,042
	SUBTOTAL FACULTY						2.000	165,042
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Jha, Dipra	Associate Professor of Practice	00003494	095166	12			-1.000	-85,086
Rowen, Shannon M	Associate Professor of Practice	00003496	095166	12			-1.000	-79,956
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-165,042
	SUBTOTAL NONFACULTY						-2.000	-165,042
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,091
519200 FICA CONTRIBUTION								11,583
519300 HEALTH INSURANCE CONTRIBUTION								22,600
519400 LIFE INSURANCE CONTRIBUTION								236
	SUBTOTAL BENEFITS							47,510
	TOTAL PERSONAL SERVICES							47,510
	COST OBJECT TOTAL							47,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Associate Professor	00033045	095152	02			0.340	27,506
	(21-6236-5200)POE Nutr Health Sci Genomics		511000				0.66	54,130
	TOTAL Moreau, Regis F						1.00	81,636
Su, Qiaozhu	Asst Professor	00033082	095154	02			1.000	76,049
	TOTAL 511000 TENURED FACULTY SALARIES						1.340	103,555
	SUBTOTAL FACULTY						1.340	103,555
	SUBTOTAL SALARIES & WAGES						1.340	103,555
	TOTAL PERSONAL SERVICES							103,555
	COST OBJECT TOTAL							103,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Deliv Fees&Tuition-Dist Ed (21-1736-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMeen, Joyce E	Lecturer	00013560	095380	02			1.000	46,066
Zempleni, Sabine B	Lecturer	00010858	095380	02			1.000	43,665
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	89,731
	SUBTOTAL FACULTY						2.000	89,731
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
McMeen, Joyce E	Lecturer	00013560	095380	02			-1.000	-46,066
Zempleni, Sabine B	Lecturer	00010858	095380	02			-1.000	-43,665
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-89,731
	SUBTOTAL NONFACULTY						-2.000	-89,731
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Professor	00008165	095150	12			0.400	64,160
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,421
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,848
	TOTAL James, Michael F						1.00	186,427
Yang, Yiqi	Professor	00031555	095150	02			0.500	68,910
	(21-6221-0001)Biological Systems Engineering		511000				0.15	20,757
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	48,587
	TOTAL Yang, Yiqi						1.00	143,254
Casto, Mary A	Assistant Professor	00013512	095154	02			1.000	62,926
Johnson Jorgensen, Jennifer E	Assistant Professor	00031060	095154	12			0.750	60,298
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	20,100
	TOTAL Johnson Jorgensen, Jennifer E						1.00	80,398
Kim, Surin	Asst Professor	00033068	095154	12			0.150	12,809
	(21-6337-0001)Textiles Clothing & Design		511000				0.85	72,586
	TOTAL Kim, Surin						1.00	85,395
Nicholas, Claire B	Assistant Professor	00031038	095154	02			0.750	49,695
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	16,565
	TOTAL Nicholas, Claire B						1.00	66,260
Starkey, Sandra L	Assistant Professor	00013861	095154	02			1.000	64,141
Burton, Michael H	Assistant Professor of Practice	00011179	095167	02			1.000	61,643
TBA	Assistant Professor of Practice	00008198	095167	02			0.000	55,334
	TOTAL 511000 TENURED FACULTY SALARIES						5.550	499,916
SUBTOTAL FACULTY							5.550	499,916
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.400	64,284
James, Michael F	Chairperson	00031011	095140	12			0.000	10,714
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,421
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,848
	TOTAL James, Michael F	731					1.00	186,427
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	74,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Sorensen Hayes, Leah K	Studio Assistant	00015169	332300	12	1040	20.247	0.500	21,057
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00031040	242409	12	1643	16.500	0.790	26,635
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	58,432
	SUBTOTAL NONFACULTY						1.690	181,122
	SUBTOTAL SALARIES & WAGES						7.240	681,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,080
519200 FICA CONTRIBUTION								39,217
519300 HEALTH INSURANCE CONTRIBUTION								67,017
519400 LIFE INSURANCE CONTRIBUTION								824
	SUBTOTAL BENEFITS							152,138
	TOTAL PERSONAL SERVICES							833,176
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,178
540000 TRAVEL EXPENSE								1,695
	TOTAL NET OPERATING EXPENSES							30,873
	COST OBJECT TOTAL							864,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: TMFD International Quilt Study Center (21-1767-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			1.000	53,313
514000 CLER/TECH/SERV WAGES								
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1019	14.910	0.490	15,196
	(21-1767-0002)TMFD/IQSC Chancellor Funding		514000				0.51	15,816
	TOTAL Ourecky, Mary C						1.00	31,012
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			-0.020	-850
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1019	14.910	-0.490	-15,196
	(21-1767-0002)TMFD/IQSC Chancellor Funding		514000				0.51	15,816
	TOTAL Ourecky, Mary C						1.00	31,012
	SUBTOTAL NONFACULTY						0.980	52,463
	SUBTOTAL SALARIES & WAGES						0.980	52,463
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,566
519200 FICA CONTRIBUTION								7,643
519300 HEALTH INSURANCE CONTRIBUTION								17,124
519400 LIFE INSURANCE CONTRIBUTION								157
	SUBTOTAL BENEFITS							33,490
	TOTAL PERSONAL SERVICES							85,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							89,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TMFD/IQSC Chancellor Funding (21-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Dean W	Operations Manager	00015402	242300	12			0.769	30,946
	(23-1767-0002)TMFD IQSC Admin/Operating		513000				0.23	9,290
	TOTAL Young, Dean W						1.00	40,236
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	2080	19.063	1.000	39,652
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.769	70,598
514000 CLER/TECH/SERV WAGES								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	16.684	0.500	17,351
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1061	14.910	0.510	15,816
	(21-1767-0001)TMFD International Quilt Study		514000				0.49	15,196
	TOTAL Ourecky, Mary C						1.00	31,012
	TOTAL 514000 CLER/TECH/SERV WAGES						1.010	33,167
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Young, Dean W	Operations Manager	00015402	242300	12			-0.769	-30,946
	(23-1767-0002)TMFD IQSC Admin/Operating		513000				0.23	9,290
	TOTAL Young, Dean W						1.00	40,236
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	2080	19.063	-1.000	-39,652
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.769	-70,598
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	16.684	-0.500	-17,351
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1061	14.910	-0.510	-15,816
	(21-1767-0001)TMFD International Quilt Study		514000				0.49	15,196
	TOTAL Ourecky, Mary C						1.00	31,012
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-1.010	-33,167
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,497
519200 FICA CONTRIBUTION								7,383
519300 HEALTH INSURANCE CONTRIBUTION								21,533
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								37,567
TOTAL PERSONAL SERVICES								37,567
COST OBJECT TOTAL								37,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS GPIdea Funds (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,980
TOTAL NET OPERATING EXPENSES								78,980
COST OBJECT TOTAL								78,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,527
TOTAL NET OPERATING EXPENSES								125,527
COST OBJECT TOTAL								125,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
TOTAL NET OPERATING EXPENSES								11,500
COST OBJECT TOTAL								11,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS GPIdea Dean Funds (22-1702-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hood, John D	Data Analysis Specialist	00004071	243335	12	1086	22.179	0.522	24,087
	(21-1702-0001)Col Ed & Human Sci General		513000				0.48	22,045
	TOTAL Hood, John D						1.00	46,132
Benes, James V	Global Exchange Coordinator	00008038	263300	12			1.000	52,780
TBA	CEHS Communications Specialist	00003621	343309	12			1.000	45,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.522	122,767
	SUBTOTAL NONFACULTY						2.522	122,767
	SUBTOTAL SALARIES & WAGES						2.522	122,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,430
519200 FICA CONTRIBUTION								2,590
519300 HEALTH INSURANCE CONTRIBUTION								11,553
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								363
	SUBTOTAL BENEFITS							17,003
	TOTAL PERSONAL SERVICES							139,770
	COST OBJECT TOTAL							139,770

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,000
540000	TRAVEL EXPENSE							24,326
	TOTAL NET OPERATING EXPENSES							58,326
	COST OBJECT TOTAL							58,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	13,549
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Salaried	00006493	095500	00			0.250	2,536
	SUBTOTAL NONFACULTY						0.250	16,085
	SUBTOTAL SALARIES & WAGES						0.250	16,085
	TOTAL PERSONAL SERVICES							16,085
	COST OBJECT TOTAL							16,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: TLTE-Prof Services-Moeller (22-1708-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pritchett, Kelly L	Associate Professor of Practice	00011565	095166	12			1.000	85,838
Ray, Stacie L	Associate Professor of Practice	00006224	095166	12			1.000	89,968
Weissling, Kristy S.E.	Associate Professor of Practice	00003367	095166	12			1.000	90,319
Ditmars Buckwalter, Hannah A	Assistant Professor of Practice	00003064	095167	12			1.000	71,479
Harvey, Judith M H	Assistant Professor of Practice	00003162	095167	12			1.000	80,940
Brennan, Katie R	Lecturer	00005310	095380	02			1.000	63,050
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	76,838
Farrand, Diane M	Lecturer	00007670	095380	12			1.000	75,891
Kohn, Jessica A	Lecturer	00002081	095380	12			0.600	42,243
Pelster, Abby G	Lecturer	00006217	095380	12			1.000	67,624
Scott, Nikki R	Lecturer	00006915	095380	12			1.000	66,965
Wakefield, Emily T	Lecturer	00003369	095380	12			0.700	49,735
TOTAL 511000 TENURED FACULTY SALARIES							11.300	860,890
SUBTOTAL FACULTY							11.300	860,890
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Charroin, April D	Patient Care Associate	00003372	242400	12	2080	18.040	1.000	37,523
Hubka, Veronica M	Medical Billing and Coding Specialist	00003374	242400	12	2080	16.535	1.000	34,392
Rieck, Renee L	Audiology Assistant	00012221	291500	12	2080	17.165	1.000	35,704
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	107,619
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003375	095500	00	2704		1.300	11,427
SUBTOTAL NONFACULTY							4.300	119,046
SUBTOTAL SALARIES & WAGES							15.600	979,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,699
519200 FICA CONTRIBUTION								42,863
519300 HEALTH INSURANCE CONTRIBUTION								110,895
519400 LIFE INSURANCE CONTRIBUTION								856
519700 UNEMPLOYMENT COMPENSATION								202
519800 WORKERS COMPENSATION								5,837
SUBTOTAL BENEFITS								202,352
TOTAL PERSONAL SERVICES								1,182,288
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								150,130
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							151,630
	COST OBJECT TOTAL							1,333,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Pixel Lab Service Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Mary K	Graphic Designer	00009642	322300	12	2080	19.833	1.000	41,253
514000 CLER/TECH/SERV WAGES								
Kaluza, Teri S	Pixel Lab-Customer Service Associate	00011626	242405	12	2080	15.838	1.000	32,944
Slattery, Emily C	Project Associate	00003529	262400	12	2080	17.377	1.000	36,145
Rye, Loren M	Large Format and Quick Copy Specialist	00005198	322600	12	2080	19.444	1.000	40,444
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	109,533
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,932
	SUBTOTAL NONFACULTY						4.000	156,718
	SUBTOTAL SALARIES & WAGES						4.000	156,718
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,436
519200 FICA CONTRIBUTION								7,076
519300 HEALTH INSURANCE CONTRIBUTION								21,484
519400 LIFE INSURANCE CONTRIBUTION								137
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								915
	SUBTOTAL BENEFITS							33,081
	TOTAL PERSONAL SERVICES							189,799
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,000
	TOTAL NET OPERATING EXPENSES							112,000
	COST OBJECT TOTAL							301,799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CYFS/MAP Academy Combined Srv Ctr (22-1714-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hawley, Leslie R	Research Assistant Professor	00002541	095146	12			1.000	69,521
Howell Smith, Michelle C	Research Assistant Professor	00003664	095146	12			1.000	67,657
Koziol, Natalie A	Research Assistant Professor	00013440	095146	12			1.000	69,020
Wheeler, Lorey A	Research Assistant Professor	00005614	095146	12			1.000	77,055
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	283,253
SUBTOTAL FACULTY							4.000	283,253
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Charles T	Communications Associate	00008481	342502	12			1.000	43,753
Teager, Seth A	Communications & Media Manager	00003961	343300	12			1.000	68,000
Ludvik, Dana D W	Media/Communications Specialist	00008759	343309	12			1.000	52,500
Skaggs, Kyleigh R	Visual Communications Designer	00008516	382502	12	2080	21.279	1.000	44,261
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	208,514
SUBTOTAL NONFACULTY							4.000	208,514
SUBTOTAL SALARIES & WAGES							8.000	491,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,323
519200 FICA CONTRIBUTION								23,557
519300 HEALTH INSURANCE CONTRIBUTION								39,459
519400 LIFE INSURANCE CONTRIBUTION								407
519700 UNEMPLOYMENT COMPENSATION								97
519800 WORKERS COMPENSATION								3,531
SUBTOTAL BENEFITS								84,374
TOTAL PERSONAL SERVICES								576,141
COST OBJECT TOTAL								576,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam -Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neuhaus, Vanessa R	Family Resource Ctr Clinic Coordinator	00003647	293300	12			0.400	20,435
	(21-1727-0001)Child Youth & Fam Studies		513000				0.10	5,109
	TOTAL Neuhaus, Vanessa R						0.50	25,544
	SUBTOTAL NONFACULTY						0.400	20,435
	SUBTOTAL SALARIES & WAGES						0.400	20,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								899
519200 FICA CONTRIBUTION								915
519300 HEALTH INSURANCE CONTRIBUTION								2,674
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								135
	SUBTOTAL BENEFITS							4,642
	TOTAL PERSONAL SERVICES							25,077
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							29,577

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corr Kiewra, Christine M	Assistant Professor of Practice	00009169	095167	02			0.500	28,500
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	28,500
	TOTAL Corr Kiewra, Christine M						1.00	57,000
Hanson-Bradley, Carrie L	Assistant Professor of Practice	00007034	095167	02			1.000	57,570
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.660	36,129
	(21-1727-0001)Child Youth & Fam Studies		511000				0.34	18,458
	TOTAL Moser, Sheree L M						1.00	54,587
	TOTAL 511000 TENURED FACULTY SALARIES						2.160	122,199
SUBTOTAL FACULTY							2.160	122,199
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
King, Lisa P	Staff Assistant	00031013	242409	12	666	15.151	0.320	10,083
	(21-1727-0001)Child Youth & Fam Studies		514000				0.40	12,606
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,152
	(21-6327-0001)Child Youth & Fam Studies		514000				0.18	5,673
	TOTAL King, Lisa P						1.00	31,514
SUBTOTAL NONFACULTY							0.320	10,083
SUBTOTAL SALARIES & WAGES							2.480	132,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,738
519200 FICA CONTRIBUTION								4,351
519300 HEALTH INSURANCE CONTRIBUTION								22,351
519400 LIFE INSURANCE CONTRIBUTION								89
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								586
SUBTOTAL BENEFITS								32,136
TOTAL PERSONAL SERVICES								164,418
COST OBJECT TOTAL								164,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Athletic Fund-Rudy (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rudy, Jeffrey P	Professor of Practice	00010399	095165	02			1.000	91,185
	SUBTOTAL FACULTY						1.000	91,185
	SUBTOTAL SALARIES & WAGES						1.000	91,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,104
519200 FICA CONTRIBUTION								3,631
519300 HEALTH INSURANCE CONTRIBUTION								9,746
519400 LIFE INSURANCE CONTRIBUTION								81
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								611
	SUBTOTAL BENEFITS							19,195
	TOTAL PERSONAL SERVICES							110,380
	COST OBJECT TOTAL							110,380

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Sci Princ of Food Prep Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS F&N for Healthy Living Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,400
540000	TRAVEL EXPENSE							400
	TOTAL NET OPERATING EXPENSES							1,800
	COST OBJECT TOTAL							1,800

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,921
TOTAL NET OPERATING EXPENSES								2,921
COST OBJECT TOTAL								2,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osmond, Kimberly A	OLLI Events Coordinator	00004975	242307	12	2080	18.500	1.000	38,479
Michl, Robert W	OLLI Curriculum Coordinator	00008999	262300	12	1248	17.297	0.600	21,587
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	60,066
514000 CLER/TECH/SERV WAGES								
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	2080	18.788	1.000	39,079
	SUBTOTAL NONFACULTY						2.600	99,145
	SUBTOTAL SALARIES & WAGES						2.600	99,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,441
519200 FICA CONTRIBUTION								7,812
519300 HEALTH INSURANCE CONTRIBUTION								9,825
519400 LIFE INSURANCE CONTRIBUTION								148
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								374
	SUBTOTAL BENEFITS							26,634
	TOTAL PERSONAL SERVICES							125,779
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							162,779

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jonson, Jessica L	Research Associate Professor	00012013	095147	12			1.000	102,340
Carlson, Janet F	Research Professor	00008897	095148	12			0.340	47,573
	TOTAL Carlson, Janet F						1.00	139,923
Geisinger, Kurt F	Professor	00003416	095150	02			0.250	32,550
	(23-1712-0002)Buros Center Admin Services		511000				0.25	32,550
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	TOTAL Geisinger, Kurt F						1.00	145,200
	TOTAL 511000 TENURED FACULTY SALARIES						1.590	182,463
SUBTOTAL FACULTY							1.590	182,463
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Janet F	Associate Director BIMM	00012086	095022	12			0.660	92,350
	TOTAL Carlson, Janet F						1.00	139,923
Geisinger, Kurt F	Director	00005314	095081	02			0.500	65,100
	(23-1712-0002)Buros Center Admin Services		511000				0.25	32,550
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	TOTAL Geisinger, Kurt F						1.00	145,200
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.160	157,450
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	708	23.970	0.340	16,952
	(23-1712-0002)Buros Center Admin Services		513000				0.33	16,453
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	16,453
	TOTAL Glanz, Theresa A						1.00	49,858
Anderson, Gary L	Assistant Editor	00008330	342301	12	2080	23.918	1.000	49,750
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	56,355
Anderson, Nancy A	Managing Editor	00007594	343313	12			1.000	72,881
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.340	195,938
514000 CLER/TECH/SERV WAGES								
McManaman, Zoe A	Office Assistant	00008289	241409	12	2080	14.649	1.000	30,469
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	65,292
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,929
SUBTOTAL NONFACULTY							7.500	452,078
SUBTOTAL SALARIES & WAGES							9.090	634,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,305
519200 FICA CONTRIBUTION								54,029
519300 HEALTH INSURANCE CONTRIBUTION								49,395
519400 LIFE INSURANCE CONTRIBUTION								927
519700 UNEMPLOYMENT COMPENSATION								239
519800 WORKERS COMPENSATION								3,122
	SUBTOTAL BENEFITS							164,017
	TOTAL PERSONAL SERVICES							798,558
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
540000 TRAVEL EXPENSE								11,631
	TOTAL NET OPERATING EXPENSES							201,631
	COST OBJECT TOTAL							1,000,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Center Admin Services (23-1712-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Professor	00003416	095150	02			0.250	32,550
	(23-1712-0001)Buros Institute		511000				0.25	32,550
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	(23-1712-0001)Buros Institute		512100				0.50	65,100
	TOTAL Geisinger, Kurt F						1.00	145,200
SUBTOTAL FACULTY							0.250	32,550
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	23.970	0.330	16,453
	(23-1712-0001)Buros Institute		513000				0.34	16,952
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	16,453
	TOTAL Glanz, Theresa A						1.00	49,858
SUBTOTAL NONFACULTY							0.330	16,453
SUBTOTAL SALARIES & WAGES							0.580	49,003
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,151
519200 FICA CONTRIBUTION								3,113
519300 HEALTH INSURANCE CONTRIBUTION								2,305
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								9,820
TOTAL PERSONAL SERVICES								58,823
COST OBJECT TOTAL								58,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Psychometric Consulting (23-1712-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chin, Tzuyun	Asst Dir of Psychometric Counseling	00013278	090221	12			0.500	48,862
TBA	Associate Director, BIACO	00013023	095022	12			1.000	98,116
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	146,978
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	23.970	0.330	16,453
	(23-1712-0002)Buros Center Admin Services		513000				0.33	16,453
	(23-1712-0001)Buros Institute		513000				0.34	16,952
	TOTAL Glanz, Theresa A						1.00	49,858
Kim, Minsung	Research Associate	00006072	363300	12			1.000	71,100
McCormick, Carina M	Research Associate	00005482	363300	12			1.000	70,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.330	158,303
	SUBTOTAL NONFACULTY						3.830	305,281
	SUBTOTAL SALARIES & WAGES						3.830	305,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,536
519200 FICA CONTRIBUTION								3,572
519300 HEALTH INSURANCE CONTRIBUTION								1,988
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								231
	SUBTOTAL BENEFITS							8,408
	TOTAL PERSONAL SERVICES							313,689
	COST OBJECT TOTAL							313,689

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007630	090011	00			0.100	936
Corr Kiewra, Christine M	Assistant Professor of Practice	00009169	095167	02			0.500	28,500
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.50	28,500
	TOTAL Corr Kiewra, Christine M						1.00	57,000
Keller, Erin L	Lecturer	00008184	095380	02			0.500	18,793
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	18,793
	TOTAL Keller, Erin L						1.00	37,586
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.530	25,823
	(21-1727-0001)Child Youth & Fam Studies		511000				0.47	23,072
	TOTAL Leeper Miller, Jennifer L						1.00	59,045
Milburn, Anissa E	Lecturer	00008360	095380	02			1.000	32,480
TBA	Lecturer	00008360	095380	02			0.000	-24,550
Unrau, Eric	Lecturer	00013241	095380	02			0.500	20,927
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	20,927
	TOTAL Unrau, Eric						1.00	41,854
von Kampen, Mollie R M	Lecturer	00013186	095380	02			0.500	22,690
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	22,690
	TOTAL von Kampen, Mollie R M						1.00	45,380
	TOTAL 511000 TENURED FACULTY SALARIES						3.630	125,599
SUBTOTAL FACULTY							3.630	125,599
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab	00006971	095082	02			0.000	10,150
	(21-1727-0001)Child Youth & Fam Studies		511000				0.47	23,072
	TOTAL Leeper Miller, Jennifer L						1.00	59,045
514000 CLER/TECH/SERV WAGES								
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	883	13.573	0.424	11,983
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	8,067
	(21-6227-0001)Child Youth & Fam Studies		514000				0.29	8,187
	TOTAL Bomberger, Lainey M						1.00	28,237
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008195	095133	00			0.620	22,753
516000 STUDENT WAGES								
Student Pool	Student Pool	00008196	090016	00			0.220	1,605
SUBTOTAL NONFACULTY		764					1.264	46,491
SUBTOTAL SALARIES & WAGES							4.894	172,090

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,418
519200 FICA CONTRIBUTION								13,278
519300 HEALTH INSURANCE CONTRIBUTION								34,611
519400 LIFE INSURANCE CONTRIBUTION								269
519700 UNEMPLOYMENT COMPENSATION								70
519800 WORKERS COMPENSATION								847
	SUBTOTAL BENEFITS							61,493
	TOTAL PERSONAL SERVICES							233,583
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,438
	TOTAL NET OPERATING EXPENSES							51,438
	COST OBJECT TOTAL							285,021

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TMFD IQSC Admin/Operating (23-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Dean W	Operations Manager	00015402	242300	12			0.231	9,290
	(21-1767-0002)TMFD/IQSC Chancellor Funding		513000				0.77	30,946
	TOTAL Young, Dean W						1.00	40,236
Chapman, Laura M	Communications Coordinator	00010418	343309	12			1.000	48,420
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.231	57,710
	SUBTOTAL NONFACULTY						1.231	57,710
	SUBTOTAL SALARIES & WAGES						1.231	57,710
BENEFITS								
519200 FICA CONTRIBUTION								1,677
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							1,784
	TOTAL PERSONAL SERVICES							59,494
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,385
	TOTAL NET OPERATING EXPENSES							38,385
	COST OBJECT TOTAL							97,879

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: US EDUC Indigenous Roots (24-1708-0108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122	12			0.150	12,211
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	28,495
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	39,362
	TOTAL Engen-Wedin, Nancy G						1.00	80,068
SUBTOTAL NONFACULTY							0.150	12,211
SUBTOTAL SALARIES & WAGES							0.150	12,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								888
519200 FICA CONTRIBUTION								2,939
519300 HEALTH INSURANCE CONTRIBUTION								1,674
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								474
SUBTOTAL BENEFITS							6,006	
TOTAL PERSONAL SERVICES							18,217	
COST OBJECT TOTAL							18,217	

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Parent Connectors Study of Peer Support (24-1710-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Rsch Asst Professor	00003376	095146	02			0.700	48,887
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.10	6,983
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.20	13,968
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	69,838
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.510	49,100
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,627
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	19,255
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,628
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.09	8,665
	TOTAL Duppong Hurley, Kristin L						1.00	96,275
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.500	47,858
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,572
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,571
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.30	28,715
	TOTAL Torkelson-Trout, Alexandra L						1.00	95,716
TOTAL 511000 TENURED FACULTY SALARIES							1.710	145,845
SUBTOTAL FACULTY							1.710	145,845
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.600	44,338
	(26-1710-0101001)FFBH Randomized Clinical Tr		513000				0.10	7,390
	(24-1710-0167001)US ED A Missing Link to a B		513000				0.30	22,169
	TOTAL Synhorst, Lori L						1.00	73,897
514000 CLER/TECH/SERV WAGES								
Chauche, Kimberly A	Office Assistant	00002815	241409	12	801	13.736	0.385	11,003
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.06	1,648
	(24-1710-0167001)US ED A Missing Link to a B		514000				0.13	3,777
	TOTAL Chauche, Kimberly A						0.58	16,428
Roh, Tamra S	Data Coordinator	00012233	242500	12	838	17.770	0.403	14,957
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.03	1,213
	(24-1710-0167001)US ED A Missing Link to a B		514000				0.22	7,960
	TOTAL Roh, Tamra S						0.65	24,130
TOTAL 514000 CLER/TECH/SERV WAGES							0.788	25,960
SUBTOTAL NONFACULTY							1.388	70,298
SUBTOTAL SALARIES & WAGES							3.098	216,143

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Parent Connectors Study of Peer Support (24-1710-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,597
519200 FICA CONTRIBUTION								5,098
519300 HEALTH INSURANCE CONTRIBUTION								9,655
519400 LIFE INSURANCE CONTRIBUTION								87
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								739
	SUBTOTAL BENEFITS							20,197
	TOTAL PERSONAL SERVICES							236,340
	COST OBJECT TOTAL							236,340

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US ED A Missing Link to a Better Tomorrow (24-1710-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Rsch Asst Professor	00003376	095146	02			0.200	13,968
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.10	6,983
	(24-1710-0119002)Parent Connectors Study of		511000				0.70	48,887
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	69,838
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.090	8,665
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,627
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	19,255
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,628
	(24-1710-0119002)Parent Connectors Study of		511000				0.51	49,100
	TOTAL Duppong Hurley, Kristin L						1.00	96,275
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.300	28,715
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,572
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,571
	(24-1710-0119002)Parent Connectors Study of		511000				0.50	47,858
	TOTAL Torkelson-Trout, Alexandra L						1.00	95,716
TOTAL 511000 TENURED FACULTY SALARIES							0.590	51,348
SUBTOTAL FACULTY							0.590	51,348
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.300	22,169
	(26-1710-0101001)FFBH Randomized Clinical Tr		513000				0.10	7,390
	(24-1710-0119002)Parent Connectors Study of		513000				0.60	44,338
	TOTAL Synhorst, Lori L						1.00	73,897
514000 CLER/TECH/SERV WAGES								
Chauche, Kimberly A	Office Assistant	00002815	241409	12	275	13.736	0.133	3,777
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.06	1,648
	(24-1710-0119002)Parent Connectors Study of		514000				0.39	11,003
	TOTAL Chauche, Kimberly A						0.58	16,428
Roh, Tamra S	Data Coordinator	00012233	242500	12	446	17.770	0.215	7,960
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.03	1,213
	(24-1710-0119002)Parent Connectors Study of		514000				0.40	14,957
	TOTAL Roh, Tamra S						0.65	24,130
TOTAL 514000 CLER/TECH/SERV WAGES							0.348	11,737
SUBTOTAL NONFACULTY							0.648	33,906
SUBTOTAL SALARIES & WAGES							1.238	85,254

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US ED A Missing Link to a Better Tomorro (24-1710-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,086
519200 FICA CONTRIBUTION								2,026
519300 HEALTH INSURANCE CONTRIBUTION								1,914
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								362
	SUBTOTAL BENEFITS							6,428
	TOTAL PERSONAL SERVICES							91,682
	COST OBJECT TOTAL							91,682

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED Efficacy Getting Ready Intervent (24-1714-0070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.540	50,990	
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.46	42,808	
	TOTAL Knoche, Lisa L						1.00	93,798	
SUBTOTAL FACULTY							0.540	50,990	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Kritenbrink, Cynthia M	Early Childhood Coach	00007746	263300	12			0.100	5,815	
	(24-1714-0162001)DHHS Getting Ready 0-3 Year		513000				0.60	34,885	
	(26-1714-0166001)NDE Getting Ready NE Part C		513000				0.30	17,444	
	TOTAL Kritenbrink, Cynthia M						1.00	58,144	
SUBTOTAL NONFACULTY							0.100	5,815	
SUBTOTAL SALARIES & WAGES							0.640	56,805	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									625
519200 FICA CONTRIBUTION									1,836
519300 HEALTH INSURANCE CONTRIBUTION									2,251
519400 LIFE INSURANCE CONTRIBUTION									33
519700 UNEMPLOYMENT COMPENSATION									8
519800 WORKERS COMPENSATION									337
SUBTOTAL BENEFITS								5,090	
TOTAL PERSONAL SERVICES								61,895	
COST OBJECT TOTAL								61,895	

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED Early Learning Network Lead (24-1714-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fousek, Sommer L	Project Coordinator - Lead	00006813	242300	12	2080	21.522	1.000	44,766
	SUBTOTAL NONFACULTY						1.000	44,766
	SUBTOTAL SALARIES & WAGES						1.000	44,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,683
519200 FICA CONTRIBUTION								2,442
519300 HEALTH INSURANCE CONTRIBUTION								3,954
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								597
	SUBTOTAL BENEFITS							9,742
	TOTAL PERSONAL SERVICES							54,508
	COST OBJECT TOTAL							54,508

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED ELC in Rural & Urban NE (24-1714-0132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.913	62,994
	(21-1714-1002)CYFS-Grad Stdt Travel		511000				0.09	6,026
	TOTAL Witte, Amanda Lynn						1.00	69,020
SUBTOTAL FACULTY							0.913	62,994
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Marianne M	Research Coordination Specialist	00006831	242300	12	2080	20.447	1.000	42,530
Blumenstock, Georgia E	Research Coordination Specialist	00009444	242300	12	2080	19.231	1.000	40,000
Escobedo, Laura A	Research Coordination Specialist	00006814	242300	12	2080	20.447	1.000	42,530
Cubas, Daniela	Data Collector	00006891	362300	03	690	19.671	0.332	13,584
	(24-1714-0134001)US ED CBC with Latino Stude		513000				0.50	20,376
	TOTAL Cubas, Daniela						0.83	33,960
Prokasky, Amanda A	Project Coordinator	00009601	362300	12			1.000	52,000
Risueno Coello, Carlos A	Data Collector	00006941	362300	03	690	19.911	0.332	13,750
	(24-1714-0134001)US ED CBC with Latino Stude		513000				0.50	20,627
	TOTAL Risueno Coello, Carlos A						0.83	34,377
TOTAL 513000 MGR/PROFESSIONAL SAL							4.664	204,394
514000 CLER/TECH/SERV WAGES								
Parson, Laura J	Early Childhood Research Technician	00006094	362503	12	624	15.530	0.300	9,691
SUBTOTAL NONFACULTY							4.964	214,085
SUBTOTAL SALARIES & WAGES							5.877	277,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,973
519200 FICA CONTRIBUTION								9,991
519300 HEALTH INSURANCE CONTRIBUTION								13,373
519400 LIFE INSURANCE CONTRIBUTION								127
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								1,751
SUBTOTAL BENEFITS								30,261
TOTAL PERSONAL SERVICES								307,340
COST OBJECT TOTAL								307,340

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED CBC with Latino Students: Replicat (24-1714-0134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Derr, Kristen I	Project Manager	00003070	263300	12			1.000	56,942
Perry, Kathryn A	Family-School Consultant	00002054	263300	04			0.830	43,803
Villasante Arce, Maria Elena	Family-School Consultant	00002071	263300	04			0.830	41,311
Cubas, Daniela	Data Collector	00006891	362300	03	1036	19.671	0.498	20,376
	(24-1714-0132001)US ED ELC in Rural & Urban		513000				0.33	13,584
	TOTAL Cubas, Daniela						0.83	33,960
Risueno Coello, Carlos A	Data Collector	00006941	362300	03	1036	19.913	0.498	20,627
	(24-1714-0132001)US ED ELC in Rural & Urban		513000				0.33	13,750
	TOTAL Risueno Coello, Carlos A						0.83	34,377
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.656	183,059
	SUBTOTAL NONFACULTY						3.656	183,059
	SUBTOTAL SALARIES & WAGES						3.656	183,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,250
519200 FICA CONTRIBUTION								7,138
519300 HEALTH INSURANCE CONTRIBUTION								22,568
519400 LIFE INSURANCE CONTRIBUTION								129
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								1,412
	SUBTOTAL BENEFITS							37,533
	TOTAL PERSONAL SERVICES							220,592
	COST OBJECT TOTAL							220,592

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: DHHS Getting Ready 0-3 Year 3 (24-1714-0162001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bainter, Sue A	Early Childhood Coach	00008535	263300	12			0.625	36,336
Kritenbrink, Cynthia M	Early Childhood Coach	00007746	263300	12			0.600	34,885
	(26-1714-0166001)NDE Getting Ready NE Part C		513000				0.30	17,444
	(24-1714-0070001)US ED Efficacy Getting Read		513000				0.10	5,815
	TOTAL Kritenbrink, Cynthia M						1.00	58,144
Merkwan, Leah	Early Childhood Coach	00008536	263300	12			0.500	28,569
Zabel, Kathrine A	Early Childhood Coach	00006850	263300	12			1.000	58,143
Hechtner, Tammi S	Project Coordinator	00006064	362300	12			0.900	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.625	207,933
514000 CLER/TECH/SERV WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	970	16.167	0.466	15,691
	(21-1714-5102)Chld Youth Fam Schl POE		514000				0.10	3,488
	(26-1714-0166001)NDE Getting Ready NE Part C		514000				0.13	4,359
	TOTAL Scruggs, Sandra L						0.70	23,538
	SUBTOTAL NONFACULTY						4.091	223,624
	SUBTOTAL SALARIES & WAGES						4.091	223,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,916
519200 FICA CONTRIBUTION								6,447
519300 HEALTH INSURANCE CONTRIBUTION								3,139
519400 LIFE INSURANCE CONTRIBUTION								91
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								875
	SUBTOTAL BENEFITS							15,492
	TOTAL PERSONAL SERVICES							239,116
	COST OBJECT TOTAL							239,116

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NSF WearTEC Gwen Nugent (25-1714-0096005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nugent, Gwen C	Research Professor	00013923	095148	12			0.120	11,259
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	63,462
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.20	18,586
	TOTAL Nugent, Gwen C						1.00	93,307
	SUBTOTAL FACULTY						0.120	11,259
	SUBTOTAL SALARIES & WAGES						0.120	11,259
BENEFITS								
519100 RETIREMENT CONTRIBUTION								421
519200 FICA CONTRIBUTION								386
519300 HEALTH INSURANCE CONTRIBUTION								639
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							1,509
	TOTAL PERSONAL SERVICES							12,768
	COST OBJECT TOTAL							12,768

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: IPAS NSF Analysis of CSI Coaching (25-1714-0141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, James A	Science Coaching Specialist	00009941	263300	12	1040	40.423	0.500	42,040
	SUBTOTAL NONFACULTY						0.500	42,040
	SUBTOTAL SALARIES & WAGES						0.500	42,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,933
519200 FICA CONTRIBUTION								1,928
519300 HEALTH INSURANCE CONTRIBUTION								3,146
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								479
	SUBTOTAL BENEFITS							7,527
	TOTAL PERSONAL SERVICES							49,567
	COST OBJECT TOTAL							49,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Epidemiology Surveillance Enhance (26-1701-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koirala, Samir	Arboviral/Birth Defect Epidemiologist	00008601	263300	12			1.000	88,358
	SUBTOTAL NONFACULTY						1.000	88,358
	SUBTOTAL SALARIES & WAGES						1.000	88,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,196
519200 FICA CONTRIBUTION								2,426
519300 HEALTH INSURANCE CONTRIBUTION								4,901
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								183
	SUBTOTAL BENEFITS							8,750
	TOTAL PERSONAL SERVICES							97,108
	COST OBJECT TOTAL							97,108

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Data Exchange Informatics NUSS (26-1701-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nuss, Michael K	Electronic Lab Reports Informatician	00011899	302300	12			1.000	52,796
	SUBTOTAL NONFACULTY						1.000	52,796
	SUBTOTAL SALARIES & WAGES						1.000	52,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,684
519200 FICA CONTRIBUTION								2,299
519300 HEALTH INSURANCE CONTRIBUTION								8,373
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								252
	SUBTOTAL BENEFITS							13,667
	TOTAL PERSONAL SERVICES							66,463
	COST OBJECT TOTAL							66,463

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Syndromic Surveillance - WHITE (26-1701-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Gary L	Syndromic Surv Data System Informatician	00011984	302300	12			1.000	52,770
	SUBTOTAL NONFACULTY						1.000	52,770
	SUBTOTAL SALARIES & WAGES						1.000	52,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,052
519200 FICA CONTRIBUTION								2,181
519300 HEALTH INSURANCE CONTRIBUTION								5,655
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								223
	SUBTOTAL BENEFITS							10,164
	TOTAL PERSONAL SERVICES							62,934
	COST OBJECT TOTAL							62,934

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Arboviral Ep & Surv - Hamik 2017 (26-1701-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamik, Jeffrey J	NE Public Health Epidemiologist	00005923	263300	12			1.000	56,962
	SUBTOTAL NONFACULTY						1.000	56,962
	SUBTOTAL SALARIES & WAGES						1.000	56,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,185
519200 FICA CONTRIBUTION								2,419
519300 HEALTH INSURANCE CONTRIBUTION								2,885
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								238
	SUBTOTAL BENEFITS							7,782
	TOTAL PERSONAL SERVICES							64,744
	COST OBJECT TOTAL							64,744

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Influenze Surveillance - Williams (26-1701-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Robin M	Health Surveillance Specialist	00012250	263300	12			1.000	59,266
	SUBTOTAL NONFACULTY						1.000	59,266
	SUBTOTAL SALARIES & WAGES						1.000	59,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,266
519200 FICA CONTRIBUTION								2,398
519300 HEALTH INSURANCE CONTRIBUTION								4,545
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								246
	SUBTOTAL BENEFITS							9,513
	TOTAL PERSONAL SERVICES							68,779
	COST OBJECT TOTAL							68,779

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Syndromic Sur Epi-Gonzalez-2017 (26-1701-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez Ramirez, Sandra	Epidemiology Syndromic Surveil Coord	00003337	263300	12			1.000	60,436
	SUBTOTAL NONFACULTY						1.000	60,436
	SUBTOTAL SALARIES & WAGES						1.000	60,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,311
519200 FICA CONTRIBUTION								2,502
519300 HEALTH INSURANCE CONTRIBUTION								2,906
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								252
	SUBTOTAL BENEFITS							8,030
	TOTAL PERSONAL SERVICES							68,466
	COST OBJECT TOTAL							68,466

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Oral Health Epidemiology (26-1701-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wani, Rajvi J	NE Oral Health Epidemiologist	00008282	263300	12			1.000	54,000
	SUBTOTAL NONFACULTY						1.000	54,000
	SUBTOTAL SALARIES & WAGES						1.000	54,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								1,217
519300 HEALTH INSURANCE CONTRIBUTION								1,488
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							2,964
	TOTAL PERSONAL SERVICES							56,964
	COST OBJECT TOTAL							56,964

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS National Violent Death Reporting (26-1701-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Ashley M	NVDRS Program Manager	00008638	243300	12			1.000	47,468
	SUBTOTAL NONFACULTY						1.000	47,468
	SUBTOTAL SALARIES & WAGES						1.000	47,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								1,446
519300 HEALTH INSURANCE CONTRIBUTION								1,982
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							3,764
	TOTAL PERSONAL SERVICES							51,232
	COST OBJECT TOTAL							51,232

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: NE HHS Syndromic Surveillance Informatic (26-1707-0151001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, LianLin	Syndromic Surv Data System Informatician	00006879	302300	12			1.000	52,071
	SUBTOTAL NONFACULTY						1.000	52,071
	SUBTOTAL SALARIES & WAGES						1.000	52,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,412
519200 FICA CONTRIBUTION								2,660
519300 HEALTH INSURANCE CONTRIBUTION								9,048
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								282
	SUBTOTAL BENEFITS							14,466
	TOTAL PERSONAL SERVICES							66,537
	COST OBJECT TOTAL							66,537

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: NE HHS Immunization Info - Benedict (26-1707-0160001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ballmer, Alisha L	NE Immunization Info Sys Informatician	00010544	302300	12			1.000	45,900
	SUBTOTAL NONFACULTY						1.000	45,900
	SUBTOTAL SALARIES & WAGES						1.000	45,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								1,583
519300 HEALTH INSURANCE CONTRIBUTION								575
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								132
	SUBTOTAL BENEFITS							2,509
	TOTAL PERSONAL SERVICES							48,409
	COST OBJECT TOTAL							48,409

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: NE HHS Immunization Info - Klipic (26-1707-0161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klipic, Ernad	NE Immunization Info Sys Informatician	00006421	302300	12			1.000	52,848
	SUBTOTAL NONFACULTY						1.000	52,848
	SUBTOTAL SALARIES & WAGES						1.000	52,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,886
519200 FICA CONTRIBUTION								2,697
519300 HEALTH INSURANCE CONTRIBUTION								3,210
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								282
	SUBTOTAL BENEFITS							9,139
	TOTAL PERSONAL SERVICES							61,987
	COST OBJECT TOTAL							61,987

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: NE HHS Epidemiology Database Manager (26-1707-0165001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ehrlich, Sheila M	Data Quality Coordinator	00008290	242409	12	2080	16.010	1.000	33,300
SUBTOTAL NONFACULTY							1.000	33,300
SUBTOTAL SALARIES & WAGES							1.000	33,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								253
519200 FICA CONTRIBUTION								1,358
519300 HEALTH INSURANCE CONTRIBUTION								4,036
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								5,807
TOTAL PERSONAL SERVICES								39,107
COST OBJECT TOTAL								39,107

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: NE EDUC Project PARA 2017-2018 (26-1708-0115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bisbee, Marjorie	Educational Specialist	00003444	262300	12	2080	21.936	1.000	45,627
	SUBTOTAL NONFACULTY						1.000	45,627
	SUBTOTAL SALARIES & WAGES						1.000	45,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,989
519200 FICA CONTRIBUTION								1,968
519300 HEALTH INSURANCE CONTRIBUTION								5,668
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								141
	SUBTOTAL BENEFITS							9,800
	TOTAL PERSONAL SERVICES							55,427
	COST OBJECT TOTAL							55,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: FFBH Randomized Clinical Trial InHome (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Rsch Asst Professor	00003376	095146	02			0.100	6,983
	(24-1710-0119002)Parent Connectors Study of		511000				0.70	48,887
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.20	13,968
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	69,838
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.200	19,255
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,627
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,628
	(24-1710-0119002)Parent Connectors Study of		511000				0.51	49,100
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.09	8,665
	TOTAL Duppong Hurley, Kristin L						1.00	96,275
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	26,238
SUBTOTAL FACULTY							0.300	26,238
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.100	7,390
	(24-1710-0119002)Parent Connectors Study of		513000				0.60	44,338
	(24-1710-0167001)US ED A Missing Link to a B		513000				0.30	22,169
	TOTAL Synhorst, Lori L						1.00	73,897
514000 CLER/TECH/SERV WAGES								
Chauche, Kimberly A	Office Assistant	00002815	241409	12	120	13.736	0.058	1,648
	(24-1710-0119002)Parent Connectors Study of		514000				0.39	11,003
	(24-1710-0167001)US ED A Missing Link to a B		514000				0.13	3,777
	TOTAL Chauche, Kimberly A						0.58	16,428
Roh, Tamra S	Data Coordinator	00012233	242500	12	68	17.770	0.033	1,213
	(24-1710-0119002)Parent Connectors Study of		514000				0.40	14,957
	(24-1710-0167001)US ED A Missing Link to a B		514000				0.22	7,960
	TOTAL Roh, Tamra S						0.65	24,130
	TOTAL 514000 CLER/TECH/SERV WAGES						0.091	2,861
SUBTOTAL NONFACULTY							0.191	10,251
SUBTOTAL SALARIES & WAGES							0.491	36,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,549
519200 FICA CONTRIBUTION								2,560
519300 HEALTH INSURANCE CONTRIBUTION								3,038
519400 LIFE INSURANCE CONTRIBUTION								42

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: FFBH Randomized Clinical Trial InHome (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								360
	SUBTOTAL BENEFITS							8,561
	TOTAL PERSONAL SERVICES							45,050
	COST OBJECT TOTAL							45,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: FFBH Research Agreement - ACFW and FFBH (26-1710-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	9,628
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,627
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	19,255
	(24-1710-0119002)Parent Connectors Study of		511000				0.51	49,100
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.09	8,665
	TOTAL Duppong Hurley, Kristin L						1.00	96,275
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.100	9,571
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,572
	(24-1710-0119002)Parent Connectors Study of		511000				0.50	47,858
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.30	28,715
	TOTAL Torkelson-Trout, Alexandra L						1.00	95,716
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	19,199
	SUBTOTAL FACULTY						0.200	19,199
	SUBTOTAL SALARIES & WAGES						0.200	19,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								922
519200 FICA CONTRIBUTION								849
519300 HEALTH INSURANCE CONTRIBUTION								1,101
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								89
	SUBTOTAL BENEFITS							2,979
	TOTAL PERSONAL SERVICES							22,178
	COST OBJECT TOTAL							22,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Brookes Pub Co CISS STTR Phase II (26-1710-0154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ullman, Cara J	Rsrch Mrg-Brain Imaging/Assistive Tchnlg	00005409	363305	12			0.500	31,836
	SUBTOTAL NONFACULTY						0.500	31,836
	SUBTOTAL SALARIES & WAGES						0.500	31,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,987
519200 FICA CONTRIBUTION								2,861
519300 HEALTH INSURANCE CONTRIBUTION								6,254
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								499
	SUBTOTAL BENEFITS							11,679
	TOTAL PERSONAL SERVICES							43,515
	COST OBJECT TOTAL							43,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: NE ED ASD Network 16-17 (26-1710-0168001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henson, Melinda A	Autism Spectrum Disorders Behavior Splst	00003238	263300	12			1.000	72,686
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	86,863
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	159,549
	SUBTOTAL NONFACULTY						2.000	159,549
	SUBTOTAL SALARIES & WAGES						2.000	159,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								722
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								1,696
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							3,175
	TOTAL PERSONAL SERVICES							162,724
	COST OBJECT TOTAL							162,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: NE ED ASD Network 17-18 (26-1710-0177001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Misegadis, Megan M	ASD Network Project Coordinator	00011920	262300	12	2080	23.095	1.000	48,038
	SUBTOTAL NONFACULTY						1.000	48,038
	SUBTOTAL SALARIES & WAGES						1.000	48,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,479
519200 FICA CONTRIBUTION								7,681
519300 HEALTH INSURANCE CONTRIBUTION								11,188
519400 LIFE INSURANCE CONTRIBUTION								144
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								752
	SUBTOTAL BENEFITS							27,277
	TOTAL PERSONAL SERVICES							75,315
	COST OBJECT TOTAL							75,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: NE ED Visual Impairment Endorsement 2017 (26-1710-0178001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Savaiano, Mackenzie E	Assistant Professor of Practice	00003523	095167	12			1.000	81,921
	SUBTOTAL FACULTY						1.000	81,921
	SUBTOTAL SALARIES & WAGES						1.000	81,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,043
519200 FICA CONTRIBUTION								2,335
519300 HEALTH INSURANCE CONTRIBUTION								3,047
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								217
	SUBTOTAL BENEFITS							7,693
	TOTAL PERSONAL SERVICES							89,614
	COST OBJECT TOTAL							89,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: BECI Superintendent ECPYear 4 (26-1714-0113002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheef, Belle A	Project Manager	00007113	263300	12	1560	28.162	0.750	43,933
Chleborad, Lori A	Project Coordinator	00006030	362300	12			1.000	57,305
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	101,238
	SUBTOTAL NONFACULTY						1.750	101,238
	SUBTOTAL SALARIES & WAGES						1.750	101,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,099
519200 FICA CONTRIBUTION								5,601
519300 HEALTH INSURANCE CONTRIBUTION								11,007
519400 LIFE INSURANCE CONTRIBUTION								99
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								668
	SUBTOTAL BENEFITS							21,502
	TOTAL PERSONAL SERVICES							122,740
	COST OBJECT TOTAL							122,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NDE Multi-Tier Syst Spt Impl Spt Team (26-1714-0148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ihlo, Tanya B	Research Associate Professor	00015293	095147	12			1.000	86,149
SUBTOTAL FACULTY							1.000	86,149
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Block, Lynette A	Project Manager	00008219	263300	12			1.000	79,428
Tabor, Loretta A	Project Manager	00010362	263306	12			1.000	70,696
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	150,124
SUBTOTAL NONFACULTY							2.000	150,124
SUBTOTAL SALARIES & WAGES							3.000	236,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,184
519200 FICA CONTRIBUTION								11,285
519300 HEALTH INSURANCE CONTRIBUTION								9,825
519400 LIFE INSURANCE CONTRIBUTION								227
519700 UNEMPLOYMENT COMPENSATION								52
519800 WORKERS COMPENSATION								1,200
SUBTOTAL BENEFITS								34,773
TOTAL PERSONAL SERVICES								271,046
COST OBJECT TOTAL								271,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NDE Getting Ready NE Part C (26-1714-0166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kritenbrink, Cynthia M	Early Childhood Coach	00007746	263300	12			0.300	17,444
	(24-1714-0162001)DHHS Getting Ready 0-3 Year		513000				0.60	34,885
	(24-1714-0070001)US ED Efficacy Getting Read		513000				0.10	5,815
	TOTAL Kritenbrink, Cynthia M						1.00	58,144
514000 CLER/TECH/SERV WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	270	16.167	0.130	4,359
	(21-1714-5102)Chld Youth Fam Schl POE		514000				0.10	3,488
	(24-1714-0162001)DHHS Getting Ready 0-3 Year		514000				0.47	15,691
	TOTAL Scruggs, Sandra L						0.70	23,538
	SUBTOTAL NONFACULTY						0.430	21,803
	SUBTOTAL SALARIES & WAGES						0.430	21,803
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,580
519200 FICA CONTRIBUTION								1,567
519300 HEALTH INSURANCE CONTRIBUTION								1,642
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								139
	SUBTOTAL BENEFITS							4,960
	TOTAL PERSONAL SERVICES							26,763
	COST OBJECT TOTAL							26,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NOHS NE Consor to Reduce High-Risk Drink (26-1736-0033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hopkins, Megan R	Project Director	00008226	264300	12			1.000	86,403
	SUBTOTAL NONFACULTY						1.000	86,403
	SUBTOTAL SALARIES & WAGES						1.000	86,403
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,806
519200 FICA CONTRIBUTION								3,375
519300 HEALTH INSURANCE CONTRIBUTION								6,927
519400 LIFE INSURANCE CONTRIBUTION								50
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								335
	SUBTOTAL BENEFITS							13,508
	TOTAL PERSONAL SERVICES							99,911
	COST OBJECT TOTAL							99,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: IPAS REGION 6 OCC Block Grant (26-1736-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Linderer, Jeffrey S	Project Coordinator	00008518	262300	12			0.200	10,002
	(26-1736-0035001)IPAS REGION 6 Partnership f		513000				0.80	40,009
	TOTAL Linderer, Jeffrey S						1.00	50,011
	SUBTOTAL NONFACULTY						0.200	10,002
	SUBTOTAL SALARIES & WAGES						0.200	10,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								389
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								405
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								35
	SUBTOTAL BENEFITS							1,226
	TOTAL PERSONAL SERVICES							11,228
	COST OBJECT TOTAL							11,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS REGION 6 Partnership for Success PF (26-1736-0035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Linderer, Jeffrey S	Project Coordinator	00008518	262300	12			0.800	40,009
	(26-1736-0034001)IPAS REGION 6 OCC Block Gra		513000				0.20	10,002
	TOTAL Linderer, Jeffrey S						1.00	50,011
	SUBTOTAL NONFACULTY						0.800	40,009
	SUBTOTAL SALARIES & WAGES						0.800	40,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,484
519200 FICA CONTRIBUTION								1,440
519300 HEALTH INSURANCE CONTRIBUTION								1,655
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								128
	SUBTOTAL BENEFITS							4,738
	TOTAL PERSONAL SERVICES							44,747
	COST OBJECT TOTAL							44,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Othmer Match for A James Fund-James; M. (26-1737-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	64,160
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,421
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	74,998
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,848
	TOTAL James, Michael F						1.00	186,427
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								358
519300 HEALTH INSURANCE CONTRIBUTION								149
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							1,058
	TOTAL PERSONAL SERVICES							6,058
	COST OBJECT TOTAL							6,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Ardis James/Othmer Prof-James; M. (26-1737-6986001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	64,160
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,421
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	74,998
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,848
	TOTAL James, Michael F						1.00	186,427
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Osher Lifelong Learning Endowment (27-1702-0699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aguilar, Deanna G	Coordinator Osher Lifelong Learning Inst	00012015	263300	12			1.000	51,467
514000 CLER/TECH/SERV WAGES								
Saldana-Neumann, Patricia A	OLLI Communications Support Associate	00002664	342502	12	1248	18.070	0.600	22,551
	SUBTOTAL NONFACULTY						1.600	74,018
	SUBTOTAL SALARIES & WAGES						1.600	74,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,367
519200 FICA CONTRIBUTION								3,048
519300 HEALTH INSURANCE CONTRIBUTION								4,353
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								348
	SUBTOTAL BENEFITS							11,194
	TOTAL PERSONAL SERVICES							85,212
	COST OBJECT TOTAL							85,212

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Tinstman Professorship-Carr; T. (27-1702-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	J.S. Tinstman Professor	00003346	095132	12			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: B&R Robinson Prof Ext#Stipend (27-1702-1388101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dev, Dipti A	Prfship/Robinson	00033066	098610	12			0.000	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	45,155
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	45,155
	TOTAL Dev, Dipti A						1.00	93,310
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Joan Jelinek Riebow Fund (27-1702-1873001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.500	50,525
	(27-1767-2720101)James Endow Exec Director		512100				0.40	40,755
	(27-1767-3605001)R&A James QH Operations		512100				0.10	9,770
	TOTAL Levy, Leslie A						1.00	101,050
	SUBTOTAL NONFACULTY						0.500	50,525
	SUBTOTAL SALARIES & WAGES						0.500	50,525
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,470
519200 FICA CONTRIBUTION								2,204
519300 HEALTH INSURANCE CONTRIBUTION								4,216
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								239
	SUBTOTAL BENEFITS							9,184
	TOTAL PERSONAL SERVICES							59,709
	COST OBJECT TOTAL							59,709

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Wes Meierhenry Professorship Stipend (27-1702-3397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132	02			0.000	15,000
	(23-1712-0002)Buros Center Admin Services		511000				0.25	32,550
	(23-1712-0001)Buros Institute		511000				0.25	32,550
	(23-1712-0001)Buros Institute		512100				0.50	65,100
	TOTAL Geisinger, Kurt F						1.00	145,200
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Edith S Greer Professorship Stipend (27-1702-3674001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	123,502
	TOTAL Moeller, Aleidine						1.00	131,002
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Gilmartin Professorship-Heaton; Ruth (27-1702-4276001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heaton, Ruth M	Gilmartin Professor of Math Education	00003348	095132	02			0.000	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	114,716
	TOTAL Heaton, Ruth M						1.00	119,716
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: V W Hodder College Prof-Bruning (27-1702-5114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bruning, Roger H	Coll Prfsp/Velma M Hodder	00009730	095132	02			0.000	10,000
	(21-1707-0001)Educational Psychology		511000				1.00	130,277
	TOTAL Bruning, Roger H						1.00	140,277
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Melvin & Jane Nore Prof-Scharmann; L. (27-1702-5774201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scharmann, Lawrence C	Nore Professor of Education	00003345	095132	12			0.000	10,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	44,604
	(21-1708-0001)Teaching Learning & Teacher Ed		512000				0.70	118,946
	TOTAL Scharmann, Lawrence C						1.00	173,550
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS General Development (27-1702-8082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	17.623	0.316	11,574
	(21-1701-0001)Dean Col Ed & Human Sci		514000				0.68	25,081
	TOTAL Hager, Sandra J						1.00	36,655
	SUBTOTAL NONFACULTY						0.316	11,574
	SUBTOTAL SALARIES & WAGES						0.316	11,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								567
519200 FICA CONTRIBUTION								476
519300 HEALTH INSURANCE CONTRIBUTION								2,662
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							3,773
	TOTAL PERSONAL SERVICES							15,347
	COST OBJECT TOTAL							15,347

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)
COST OBJECT: Kit & Dick Schmoker Reading Center (27-1705-0751001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			0.630	52,626
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,520
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	6,347
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	15,866
	TOTAL Wilson, Judith K						1.00	84,359
	SUBTOTAL FACULTY						0.630	52,626
	SUBTOTAL SALARIES & WAGES						0.630	52,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,405
519200 FICA CONTRIBUTION								2,241
519300 HEALTH INSURANCE CONTRIBUTION								1,689
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								233
	SUBTOTAL BENEFITS							6,621
	TOTAL PERSONAL SERVICES							59,247
	COST OBJECT TOTAL							59,247

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Nclci - Literacy Research (27-1707-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Robertson, Barbara A	Grants Technician	00009837	242414	12	520	18.848	0.250	9,800
	(21-4406-0002)ADA/Accommodation Resource Cnt		514000				0.25	9,801
	TOTAL Robertson, Barbara A						0.50	19,601
	SUBTOTAL NONFACULTY						0.250	9,800
	SUBTOTAL SALARIES & WAGES						0.250	9,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								519
519200 FICA CONTRIBUTION								440
519300 HEALTH INSURANCE CONTRIBUTION								122
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							1,144
	TOTAL PERSONAL SERVICES							10,944
	COST OBJECT TOTAL							10,944

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vijayakumar, Sarath	Research Assistant Professor	00013486	095146	12			1.000	67,498
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	9,627
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	19,255
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,628
	(24-1710-0119002)Parent Connectors Study of		511000				0.51	49,100
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.09	8,665
	TOTAL Duppong Hurley, Kristin L						1.00	96,275
Barlow, Steven M	Professor	00013431	095150	12			1.000	252,460
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.100	9,572
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,571
	(24-1710-0119002)Parent Connectors Study of		511000				0.50	47,858
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.30	28,715
	TOTAL Torkelson-Trout, Alexandra L						1.00	95,716
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			0.110	9,520
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	6,347
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	52,626
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	15,866
	TOTAL Wilson, Judith K						1.00	84,359
Dinneen, Beth A	Lecturer	00007897	095380	02			1.000	58,870
Thomas, Anne E	Lecturer	00002803	095380	12			1.000	70,000
Willman, Amy R	Lecturer	00007798	095380	12			1.000	69,418
	TOTAL 511000 TENURED FACULTY SALARIES						5.310	546,965
SUBTOTAL FACULTY							5.310	546,965
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.595	95,939
Jones, Sherri M	Director/Chair	00002618	095191	12			0.000	16,123
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.30	48,372
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.11	16,931
	TOTAL Jones, Sherri M						1.00	177,365
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.595	112,062
513000 MGR/PROFESSIONAL SAL								
Lanxon, Julie K	Administrative Associate	00002808	242402	12	2080	23.171	1.000	48,195
TBA	Assistant	00002626	302300	12	2080	21.985	1.000	45,728
Bentz, Matthew	Computer Support Analyst	81900011092	303303	12			0.722	42,459

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1710-0001)Spec Educ&Communication Disord		513000				0.28	16,352
	TOTAL Bentz, Matthew						1.00	58,811
Buck, Kelcey A	Communications Associate	00006071	343302	12			1.000	42,552
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.722	178,934
514000 CLER/TECH/SERV WAGES								
Stempson, Kari L	Student Services Associate	00003555	242400	12	2080	17.742	1.000	36,903
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	468	16.544	0.225	7,742
	(21-1727-0001)Child Youth & Fam Studies		514000				0.15	5,162
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.38	12,904
	TOTAL Bieber, Melisia N						0.75	25,808
Menard, Heidi J	Office Associate	00002814	242409	12	2080	20.010	1.000	41,621
	TOTAL 514000 CLER/TECH/SERV WAGES						2.225	86,266
SUBTOTAL NONFACULTY							6.542	377,262
SUBTOTAL SALARIES & WAGES							11.852	924,227
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,056
519200 FICA CONTRIBUTION								44,214
519300 HEALTH INSURANCE CONTRIBUTION								70,139
519400 LIFE INSURANCE CONTRIBUTION								734
519700 UNEMPLOYMENT COMPENSATION								211
519800 WORKERS COMPENSATION								6,970
SUBTOTAL BENEFITS								170,324
TOTAL PERSONAL SERVICES								1,094,551
COST OBJECT TOTAL								1,094,551

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: George Holmes University Prof-Sheridan (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				1.00	177,801
	TOTAL Sheridan, Susan M						1.00	192,801
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Buffett Educare Evaluation (27-1727-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Dawn L	Educare Project Manager	00006923	263300	12			0.500	34,498
	SUBTOTAL NONFACULTY						0.500	34,498
	SUBTOTAL SALARIES & WAGES						0.500	34,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,282
519200 FICA CONTRIBUTION								1,812
519300 HEALTH INSURANCE CONTRIBUTION								4,287
519400 LIFE INSURANCE CONTRIBUTION								33
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								343
	SUBTOTAL BENEFITS							8,766
	TOTAL PERSONAL SERVICES							43,264
	COST OBJECT TOTAL							43,264

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: GA Newkirk Prof of Leader-Bischoff; R. (27-1727-4491001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bischoff, Richard J	G.A. Newkirk Professor of Leadership	00003344	095132	12			0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	26,326
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	61,424
	TOTAL Bischoff, Richard J						0.54	97,750
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: Robert & Ardis James Curatorship (27-1767-1996001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Marin F	Curator of Exhibitions	00012302	333301	12			0.500	26,535
	(27-1767-5916701)IQSC - NEH Challenge Grant		513000				0.50	26,534
	TOTAL Hanson, Marin F						1.00	53,069
	SUBTOTAL NONFACULTY						0.500	26,535
	SUBTOTAL SALARIES & WAGES						0.500	26,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								729
519200 FICA CONTRIBUTION								632
519300 HEALTH INSURANCE CONTRIBUTION								2,378
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							3,833
	TOTAL PERSONAL SERVICES							30,368
	COST OBJECT TOTAL							30,368

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: James Endow Exec Director (27-1767-2720101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.403	40,755
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	50,525
	(27-1767-3605001)R&A James QH Operations		512100				0.10	9,770
	TOTAL Levy, Leslie A						1.00	101,050
	SUBTOTAL NONFACULTY						0.403	40,755
	SUBTOTAL SALARIES & WAGES						0.403	40,755
	TOTAL PERSONAL SERVICES							40,755
	COST OBJECT TOTAL							40,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: R&A James QH Operations (27-1767-3605001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.097	9,770
	(27-1767-2720101)James Endow Exec Director		512100				0.40	40,755
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	50,525
	TOTAL Levy, Leslie A						1.00	101,050
513000 MGR/PROFESSIONAL SAL								
Neuman, Lydia G	Head of Exhibitions	00007298	333300	12			1.000	53,288
Kennedy, Carol R	Development Director	00008142	343308	12			1.000	54,691
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,979
514000 CLER/TECH/SERV WAGES								
Wernhoff, Cheryl A	Office Assistant	00006586	241409	12	1040	14.494	0.500	15,074
	SUBTOTAL NONFACULTY						2.597	132,823
	SUBTOTAL SALARIES & WAGES						2.597	132,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,142
519200 FICA CONTRIBUTION								13,628
519300 HEALTH INSURANCE CONTRIBUTION								26,510
519400 LIFE INSURANCE CONTRIBUTION								258
519700 UNEMPLOYMENT COMPENSATION								59
519800 WORKERS COMPENSATION								1,371
	SUBTOTAL BENEFITS							53,968
	TOTAL PERSONAL SERVICES							186,791
	COST OBJECT TOTAL							186,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: IQSC Endowment (27-1767-5916001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Kim E	Collections Manager/Registrar	00013814	333307	12			1.000	46,752
	SUBTOTAL NONFACULTY						1.000	46,752
	SUBTOTAL SALARIES & WAGES						1.000	46,752
	TOTAL PERSONAL SERVICES							46,752
	COST OBJECT TOTAL							46,752

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: IQSC - NEH Challenge Grant (27-1767-5916701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Marin F	Curator of Exhibitions	00012302	333301	12			0.500	26,534
	(27-1767-1996001)Robert & Ardis James Curato		513000				0.50	26,535
	TOTAL Hanson, Marin F						1.00	53,069
	SUBTOTAL NONFACULTY						0.500	26,534
	SUBTOTAL SALARIES & WAGES						0.500	26,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,784
519200 FICA CONTRIBUTION								1,547
519300 HEALTH INSURANCE CONTRIBUTION								5,833
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								173
	SUBTOTAL BENEFITS							9,377
	TOTAL PERSONAL SERVICES							35,911
	COST OBJECT TOTAL							35,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Office (21-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Administrative Pool	Administrative Pool	00002572	090012	00			0.000	25,272
512100 ADMINISTRATIVE - PERMANENT								
Williams, Amber S	Assistant Vice Chancellor	00008146	095013	12			1.000	185,400
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007531	090013	00			0.000	38,935
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	00			0.000	150,577
Stoppel, Christopher A	Dir of Enrollment Operations & Strategy	00008549	244300	12			1.000	100,750
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	290,262
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002655	090014	00			0.000	298,318
SUBTOTAL NONFACULTY							2.000	799,252
SUBTOTAL SALARIES & WAGES							2.000	799,252
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,410
519200 FICA CONTRIBUTION								21,107
519300 HEALTH INSURANCE CONTRIBUTION								20,701
519400 LIFE INSURANCE CONTRIBUTION								333
SUBTOTAL BENEFITS								62,551
TOTAL PERSONAL SERVICES								861,803
COST OBJECT TOTAL								861,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Operations and Strategy (21-2001-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lindsay, Kelly A	Director of Recruitment Technology	00010218	303300	12			1.000	81,384
	SUBTOTAL NONFACULTY						1.000	81,384
	SUBTOTAL SALARIES & WAGES						1.000	81,384
	TOTAL PERSONAL SERVICES							81,384
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,650
	TOTAL NET OPERATING EXPENSES							107,650
	COST OBJECT TOTAL							189,034

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: NCPA (21-2001-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Ashley J	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	832	21.691	0.400	18,047
	(22-2007-0001)Admissions Rvlg-General Operat		513000				0.50	22,558
	(27-4207-0001001)Sherwood Fdn Admin Scholars		513000				0.10	4,513
	TOTAL Clark, Ashley J						1.00	45,118
Palacios, Karen A	Diversity & Community Outreach Counselor	00012316	252303	12			1.000	35,197
Brown, Susie R	Senior Assistant Director	00007680	253300	12			1.000	51,000
Ramirez, Raymond T	Associate Director	00010747	253300	12			0.870	64,408
	(27-4207-0001001)Sherwood Fdn Admin Scholars		513000				0.13	9,870
	TOTAL Ramirez, Raymond T						1.00	74,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.270	168,652
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	80,867
	SUBTOTAL NONFACULTY						3.270	249,519
	SUBTOTAL SALARIES & WAGES						3.270	249,519
	TOTAL PERSONAL SERVICES							249,519
	COST OBJECT TOTAL							249,519

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Business (21-2001-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Airan, Sandra G	ASEM Human Resources Manager	00006267	243300	12			1.000	65,000
514000 CLER/TECH/SERV WAGES								
Drake, Lori L	ASEM Accounting Associate	00003684	242401	12	2080	19.562	1.000	40,688
Manns, Lee	ASEM Business Office Supervisor	00003645	242410	12	2080	22.976	1.000	47,791
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	88,479
	SUBTOTAL NONFACULTY						3.000	153,479
	SUBTOTAL SALARIES & WAGES						3.000	153,479
	TOTAL PERSONAL SERVICES							153,479
	COST OBJECT TOTAL							153,479

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Exec-Distance Ed (21-2001-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Student Recruitment Data Analyst	00009157	242300	12	2080	20.713	1.000	43,082
Black, Rachel S	CRM Communications Specialist	00007663	302300	12			1.000	40,700
Bowder, Jacob D	CRM HTML Specialist	00006889	302300	12			1.000	39,342
Johnson, Erik W	CRM Systems Specialist	00009522	302300	12			1.000	57,469
Harrington, Jenna R	CRM Communications Manager	00013286	303300	12			1.000	51,695
Moore, Ryan C	CRM Systems Manager	00009433	303300	12			1.000	68,541
Anton, Emily J	Assistant Director of Marketing	00012031	343302	12			1.000	37,500
Meter, Rachel J M	Copywriter	00010574	343302	12			1.000	37,000
TBA	Mktg Communications & Strategy Manager	00008584	343309	12			1.000	59,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	434,829
514000 CLER/TECH/SERV WAGES								
TBA	Recruitment Assistant	00009523	242400	12	2080	8.758	1.000	14,349
	SUBTOTAL NONFACULTY						10.000	449,178
	SUBTOTAL SALARIES & WAGES						10.000	449,178
	TOTAL PERSONAL SERVICES							449,178
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							46,468
	COST OBJECT TOTAL							495,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: ASEM Marketing (02)

COST OBJECT: ASEM Marketing (21-2002-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beddes, Isaac A	Senior Web Applications Developer	00010986	303329	12			1.000	71,675
Swenson, Andrew J	Director of Enrollment Marketing	00012187	344300	12			1.000	91,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	163,475
	SUBTOTAL NONFACULTY						2.000	163,475
	SUBTOTAL SALARIES & WAGES						2.000	163,475
	TOTAL PERSONAL SERVICES							163,475
	COST OBJECT TOTAL							163,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: ASEM Marketing (02)

COST OBJECT: ASEM Marketing Dist Ed (21-2002-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blowers, Janai R	Web and Graphics Designer	00004483	302300	12			1.000	41,412
Cushman, Renee M	Web Services Coordinator	00006974	302300	12			1.000	49,827
Thiemann, Preston K	Web Content Coordinator	00013961	342300	12			1.000	37,598
Durham, Ella M	Web Development Manager	00005032	343300	12			1.000	62,068
Hammond, Jenny L	Asst Dir, Mktg for Special Populations	00003695	343302	12			1.000	48,078
Christi, Amanda L	Video Producer and Cinematographer	00004414	383300	12			1.000	49,871
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	288,854
	SUBTOTAL NONFACULTY						6.000	288,854
	SUBTOTAL SALARIES & WAGES						6.000	288,854
	TOTAL PERSONAL SERVICES							288,854
	COST OBJECT TOTAL							288,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: New Student Enrollment (21-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McBride, Patrick J	Associate Dean	00004493	095130	12			1.000	123,447
513000 MGR/PROFESSIONAL SAL								
Brost, Jennifer T	Assoc Dir of New Student Enrollment	00002709	253300	12			0.917	63,097
	(22-2006-0001)New Student Enrollment - Rvlg		513000				0.08	5,730
	TOTAL Brost, Jennifer T						1.00	68,827
516000 STUDENT WAGES								
Student Pool	Student Pool	00006112	090016	00			0.120	20,061
	SUBTOTAL NONFACULTY						2.037	206,605
	SUBTOTAL SALARIES & WAGES						2.037	206,605
	TOTAL PERSONAL SERVICES							206,605
	COST OBJECT TOTAL							206,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Freeman, Abby J	Director	00009679	095082	12			1.000	110,000
513000 MGR/PROFESSIONAL SAL								
Becker, Kelli R	Assistant to the Director/Office Coord	00007362	242300	12			1.000	48,697
TBA	Sr Asst Dir Customer Svcs & Prof Develop	00004082	253300	12			1.000	49,700
TBA	Senior Assistant Director	00004444	253300	12			1.000	47,500
TBA	Assistant Director	00006860	253300	12			1.000	40,000
TBA	Senior Assistant Director for Admissions	00010068	253300	12			1.000	50,366
Bretscher, Luke P	Associate Director	00013034	253308	12			1.000	62,000
Ristow, Christina H	Sr. Assistant Director of Operations	00008869	303300	12			1.000	56,420
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	354,683
	SUBTOTAL NONFACULTY						8.000	464,683
	SUBTOTAL SALARIES & WAGES						8.000	464,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,845
519200 FICA CONTRIBUTION								102,995
519300 HEALTH INSURANCE CONTRIBUTION								219,380
519400 LIFE INSURANCE CONTRIBUTION								1,979
	SUBTOTAL BENEFITS							415,199
	TOTAL PERSONAL SERVICES							879,882
	COST OBJECT TOTAL							879,882

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admis-Univ Academy (21-2007-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of NCPA	00009839	095082	12			0.000	9,157
	SUBTOTAL NONFACULTY						0	9,157
	SUBTOTAL SALARIES & WAGES						0.000	9,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,867
519200 FICA CONTRIBUTION								43,634
519300 HEALTH INSURANCE CONTRIBUTION								81,738
519400 LIFE INSURANCE CONTRIBUTION								783
	SUBTOTAL BENEFITS							156,022
	TOTAL PERSONAL SERVICES							165,179
	COST OBJECT TOTAL							165,179

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment (21-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Recruitment Specialist	00005840	252300	12			1.000	40,500
Beavers, Jeffrey D	Associate Director	00003687	253300	12			1.000	65,650
Brown, Ashley	Assistant Director	00013376	253300	12			1.000	53,053
Lefler, Michael R	Associate Director	00003713	253300	12			1.000	61,050
Mangram, Clearthur S	Associate Director	00004528	253300	12			1.000	57,332
Ramsey, Jarrett D	Assistant Director	00005848	253300	12			1.000	39,000
TBA	Associate Director	00009343	253300	12			1.000	53,700
Fritz, Greg A	Senior Associate Director	00012360	254300	12			1.000	91,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	461,410
	SUBTOTAL NONFACULTY						8.000	461,410
	SUBTOTAL SALARIES & WAGES						8.000	461,410
	TOTAL PERSONAL SERVICES							461,410
	COST OBJECT TOTAL							461,410

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: On-Campus Exp (21-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	22.217	1.000	46,212
Ritchie, Kendra K	Campus Tour Guide Coordinator	00011880	252303	12			1.000	39,825
Tupper, Kayla M	Associate Director	00009965	253300	12			1.000	61,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	147,037
	SUBTOTAL NONFACULTY						3.000	147,037
	SUBTOTAL SALARIES & WAGES						3.000	147,037
	TOTAL PERSONAL SERVICES							147,037
	COST OBJECT TOTAL							147,037

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Outreach Programs (21-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fernau, Jess A	Assistant Director	00010364	253300	12			1.000	43,264
Kretchman, Lindsay B	Associate Director	00031550	253300	12			1.000	62,500
Sundermeier, Ellen M	Assistant Director	00002519	253300	12			1.000	40,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	146,564
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00006572	095500	00			0.000	9,278
	SUBTOTAL NONFACULTY						3.000	155,842
	SUBTOTAL SALARIES & WAGES						3.000	155,842
	TOTAL PERSONAL SERVICES							155,842
	COST OBJECT TOTAL							155,842

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Booton, Steven R	University Registrar	00004438	095082	12			1.000	125,000
513000 MGR/PROFESSIONAL SAL								
Krienert, Scott E	Coordinator of Graduation Services	00004445	242300	12			1.000	42,205
Clanton, Melissa K	Associate Registrar	00004463	243311	12			1.000	63,390
Meyer, Gail Ann	Associate Registrar	00008328	253300	12			1.000	71,613
Kraska, Kimberly A	Assistant Registrar	00004443	253306	12			1.000	53,426
TBA	Senior Associate Registrar	00004436	254300	12			1.000	86,580
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	317,214
514000 CLER/TECH/SERV WAGES								
Ji, Heqing	CDMA Clerk	00011817	241409	12	2080	13.356	1.000	27,780
Nissen, Marla J	Cler Asst II	00007014	241409	12	1069	12.988	0.514	13,888
	(22-2008-0002)Registrar's Office-Athletic Ce		514000				0.49	13,126
TOTAL Nissen, Marla J							1.00	27,014
Onnen, Mark S	Records Support Assistant	00003299	241409	12	2080	11.622	1.000	24,174
Schultz, Juanietta N	Cler Asst II	00004457	241409	12	2080	15.000	1.000	31,200
Kimbrough, Taylor A	Senior Office Associate	00004475	242409	12	2080	15.000	1.000	31,200
Lamblin, Trisha K	Enrollment Services Specialist	00004479	242409	12	2080	13.995	1.000	29,109
Rippe-Cermak, Noel G	Cler Asst III	00004469	242409	12	2080	15.000	1.000	31,200
TBA	Customer Service Representative	00004449	242409	12	2080	11.592	1.000	24,112
TBA	Customer Service Representative	00004462	242409	12	2080	12.783	1.000	26,589
Urban, Catherine H	Cler Asst III	00004466	242409	12	2080	18.086	1.000	37,618
Byleen, Karen B	Graduation Requirements Evaluator	00004471	252500	12	2080	15.000	1.000	31,200
Fuenning, James A	Graduation Requirements Evaluator	00004473	252500	12	2080	15.172	1.000	31,557
Hansen, Brian D	Curriculum & Class Schedule Specialist	00004467	252500	12	2080	14.200	1.000	29,535
TBA	Graduation Requirements Evaluator	00004474	252500	12	2080	13.227	1.000	27,513
Torske, Melody K	Graduation Requirements Evaluator	00004476	252500	12	2080	18.336	1.000	38,139
Wu, Nicole S	Graduation Requirements Evaluator	00004472	252500	12	2080	14.548	1.000	30,260
TOTAL 514000 CLER/TECH/SERV WAGES							15.514	465,074
516000 STUDENT WAGES								
Student Worker	Student Worker	00004486	095500	00			4.550	42,787
SUBTOTAL NONFACULTY							26.064	950,075
SUBTOTAL SALARIES & WAGES							26.064	950,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,218
519200 FICA CONTRIBUTION								76,630
519300 HEALTH INSURANCE CONTRIBUTION								213,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,564
	SUBTOTAL BENEFITS							357,284
	TOTAL PERSONAL SERVICES							1,307,359
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,423
540000 TRAVEL EXPENSE								1,551
	TOTAL NET OPERATING EXPENSES							111,974
	COST OBJECT TOTAL							1,419,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brown, Justin C	Director	00004538	095082	12			1.000	118,472
513000 MGR/PROFESSIONAL SAL								
Carpenter, Sarah R	Financial Aid Specialist	00007638	252305	12	2080	17.625	1.000	36,661
Haynes, Tabitha D	Financial Aid Advisor	00002743	252305	12	2080	16.368	1.000	34,046
Melcher, Kelsey E	Financial Aid Specialist	00007425	252305	12	2080	17.541	1.000	36,486
Saalfeld, Richelle L	Financial Aid Advisor	00007424	252305	12	2080	15.781	1.000	32,825
Saldana, Gerardo	Financial Aid Advisor	00002547	252305	12	2080	16.679	1.000	34,693
Sasso-Mason, Judith E	Financial Aid Specialist	00003535	252305	12	2080	19.247	1.000	40,033
Sire, Kylie M	Scholarship Coordinator	00007423	252305	12	2080	20.197	1.000	42,009
Standley, Sarah E	Senior Financial Aid Advisor	00009280	252305	12	2080	18.625	1.000	38,741
Vail, Brigid A	NCTA Financial Aid Coordinator	00004998	252305	12	2080	20.157	1.000	41,926
Williams, Krista K	Financial Aid Specialist	00004541	252305	12	2080	17.301	1.000	35,986
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	59,411
DeJong, Gina L	Assistant Director	00004540	253300	12			1.000	48,036
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	54,986
Petr, Matthew R	Assistant Director	00009401	253300	12			1.000	51,512
Plank, Anna L	Assistant Director	00004543	253300	12			1.000	52,534
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	54,602
Dinkelman, Kay S	Senior Associate Director	00004539	254300	12			1.000	90,826
Sandidge, CortneyJo M	Senior Associate Director	00009871	254300	12			1.000	86,332
Yuan, Carl	Asst Dir, Financial Aid Data Systems	00005096	303300	12			1.000	47,697
TOTAL 513000 MGR/PROFESSIONAL SAL							19.000	919,342
514000 CLER/TECH/SERV WAGES								
TBA	Cler Asst II	00007499	241409	12	1040	13.687	0.500	14,234
TBA	Cler Asst II	00009457	241409	12	2080	7.545	1.000	15,694
LaPointe, James D	Office Associate	00007506	242409	12	2080	14.024	1.000	29,170
Nguyen-Pack, Sarah H	Office Associate	00004548	242409	12	2080	14.094	1.000	29,315
Palmer, Douglas W	Office Associate	00004544	242409	12	2080	14.024	1.000	29,170
Puchalla, Joanne M	Office Associate	00004549	242409	12	2080	14.513	1.000	30,187
TBA	Staff Assistant to the Director	00004550	242409	12	2080	12.211	1.000	25,399
TOTAL 514000 CLER/TECH/SERV WAGES							6.500	173,169
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00004553	095500	00			1.500	31,126
SUBTOTAL NONFACULTY							28.000	1,242,109
SUBTOTAL SALARIES & WAGES							28.000	1,242,109

BENEFITS

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								83,602
519200 FICA CONTRIBUTION								89,889
519300 HEALTH INSURANCE CONTRIBUTION								253,427
519400 LIFE INSURANCE CONTRIBUTION								1,781
	SUBTOTAL BENEFITS							428,699
	TOTAL PERSONAL SERVICES							1,670,808
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,601
540000 TRAVEL EXPENSE								6,671
	TOTAL NET OPERATING EXPENSES							82,272
	COST OBJECT TOTAL							1,753,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Revolving (22-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director, Bus Affairs & Asst to Assoc VC	00003642	244302	12			1.000	103,136
TBA	Recruitment Program Associate	00006507	252300	12			1.000	36,000
TBA	Front End Web Developer	00012131	302300	12			1.000	43,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	182,136
	SUBTOTAL NONFACULTY						3.000	182,136
	SUBTOTAL SALARIES & WAGES						3.000	182,136
BENEFITS								
519200 FICA CONTRIBUTION								1,636
519300 HEALTH INSURANCE CONTRIBUTION								571
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								237
	SUBTOTAL BENEFITS							2,483
	TOTAL PERSONAL SERVICES							184,619
	COST OBJECT TOTAL							184,619

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: ASEM Marketing (02)

COST OBJECT: ASEM Marketing - Rvlg (22-2002-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shiemke, Jaici J	Graphic Design Specialist	00009829	342300	12			1.000	33,000
Almond, Millie E	Senior Design Specialist	00002729	343302	12			1.000	47,940
Marsh, Tammi J	Sr. Assistant Director of Marketing	00009600	343302	12			1.000	53,856
Poots, Stephanie L	Communications Manager	00009385	343309	12			1.000	62,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	196,796
	SUBTOTAL NONFACULTY						4.000	196,796
	SUBTOTAL SALARIES & WAGES						4.000	196,796
BENEFITS								
519200 FICA CONTRIBUTION								433
519300 HEALTH INSURANCE CONTRIBUTION								114
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							553
	TOTAL PERSONAL SERVICES							197,349
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,900
	TOTAL NET OPERATING EXPENSES							248,900
	COST OBJECT TOTAL							446,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: New Student Enrollment - Rvlg (22-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brost, Jennifer T	Assoc Dir of New Student Enrollment	00002709	253300	12			0.083	5,730
	(21-2006-0001)New Student Enrollment		513000				0.92	63,097
	TOTAL Brost, Jennifer T						1.00	68,827
Lostroh, Teresa M	Asst Dir of New Student Enrollment	00010112	253300	12			1.000	37,939
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.083	43,669
514000 CLER/TECH/SERV WAGES								
Maxson, Jessica M	New Student Enrollment Coordinator	00007403	242400	12	2080	15.951	1.000	33,179
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133	00			0.000	10,849
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00004496	095500	00			0.000	115,061
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00008280	095560	00			0.000	6,616
	SUBTOTAL NONFACULTY						2.083	209,374
	SUBTOTAL SALARIES & WAGES						2.083	209,374
	TOTAL PERSONAL SERVICES							209,374
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,900
	TOTAL NET OPERATING EXPENSES							216,900
	COST OBJECT TOTAL							426,274

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Ashley J	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	1040	21.691	0.500	22,558
	(21-2001-0301)NCPA		513000				0.40	18,047
	(27-4207-0001001)Sherwood Fdn Admin Scholars		513000				0.10	4,513
	TOTAL Clark, Ashley J						1.00	45,118
Held, Stephen W	Off-site Recruitment Specialist	00008509	252300	12			1.000	44,500
Martens, Samantha A	Off-site Recruitment Specialist	00008498	252300	12			1.000	42,000
TBA	Recruitment Program Associate	00004487	252300	12			1.000	32,000
Brende, Jenna N	Admissions Counselor	00008363	252303	12			1.000	32,000
Hughes, Jessica A	Admissions Counselor	00010276	252303	12			1.000	32,000
Hotz, Hillary L	Assistant Director	00008262	253300	12			1.000	40,000
Eilers, Deborah S	Assistant Director of Operations	00004482	303300	12			1.000	47,889
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.500	292,947
514000 CLER/TECH/SERV WAGES								
TBA	Recruitment Assistant	00005838	242400	12	2080	13.500	1.000	28,080
TBA	Recruitment Assistant	00009525	242400	12	2080	14.080	1.000	29,286
TBA	Recruitment Assistant	00010185	242400	12	2080	14.250	1.000	29,640
Chen, Feng Lan	Cler Asst III	00004451	242409	12	2080	12.649	1.000	26,310
Malchow, Michele M	Cler Asst III	00004465	242409	12	2080	13.199	1.000	27,454
TBA	Clerical Asst III	00004458	242409	12	2080	12.000	1.000	24,960
Wiebke, Debora L	Cler Asst III	00004455	242409	12	2080	13.623	1.000	28,335
Fulst, Chantelli M	International Interface Program Asst	00006920	302500	12	2080	17.571	1.000	36,548
Grealish, Heidi A	International Interface Program Asst	00006842	302500	12	2080	15.000	1.000	31,200
Langan, Carlie A	Interface Program Assistant	00010813	302500	12	2080	15.000	1.000	31,200
Nollett, Christopher A	International Interface Program Asst	00003361	302500	12	2080	16.984	1.000	35,326
	TOTAL 514000 CLER/TECH/SERV WAGES						11.000	328,339
SUBTOTAL NONFACULTY							18.500	621,286
SUBTOTAL SALARIES & WAGES							18.500	621,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,238
519200 FICA CONTRIBUTION								58,296
519300 HEALTH INSURANCE CONTRIBUTION								149,711
519400 LIFE INSURANCE CONTRIBUTION								1,078
519700 UNEMPLOYMENT COMPENSATION								259
519800 WORKERS COMPENSATION								7,256
SUBTOTAL BENEFITS								247,838
TOTAL PERSONAL SERVICES								869,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								737,900
TOTAL NET OPERATING EXPENSES								737,900
COST OBJECT TOTAL								1,607,024

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Britten, Adam M	Off-site Recruitment Specialist	00008390	252300	12			1.000	42,500
Ducker, Brett J	Off-Site Recruitment Specialist	00003708	252300	12			1.000	42,224
Garcia, Genesis K	Off-site Recruitment Specialist	00008512	252300	12			1.000	40,500
Green, Lizzette M	Off-Site Recruitment Specialist	00006811	252300	12			1.000	43,031
Lander, Jill M	Off-Site Recruitment Specialist	00004200	252300	12			1.000	43,204
Spackman, Logan J	Recruitment Specialist	00004638	252300	12			1.000	41,616
TBA	International Recruitment Specialist	00004199	252300	12			1.000	40,000
TBA	Recruitment Specialist	00010983	252300	12			1.000	40,000
Thelen, Blake N	Off-Site Recruitment Specialist	00009462	252300	12			1.000	47,758
Tran, Khoi A	Recruitment Specialist	00004641	252300	12			1.000	40,800
Fam, Qian Ning	Admissions Counselor	00009461	252303	12			1.000	32,000
Knight, Rylee W	Admissions Counselor	00010975	252303	12			1.000	32,000
Orozco Cortes, Felix A	Admissions Counselor	00015235	252303	12			1.000	32,000
Schieffer, Michaela R	Admissions Counselor	00011980	252303	12			1.000	32,000
TBA	Off-Site Admissions Counselor	00013179	252303	12			1.000	45,634
Covarrubias, Abel	Assistant Director	00005850	253300	12			1.000	42,000
Nared Jr, Radell A	Sr Assistant Director	00004439	253300	12			1.000	42,250
Wu-Pong, Jackson	Assistant Director	00006760	253300	12			1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						18.000	721,517
	SUBTOTAL NONFACULTY						18.000	721,517
	SUBTOTAL SALARIES & WAGES						18.000	721,517
	TOTAL PERSONAL SERVICES							721,517
	COST OBJECT TOTAL							721,517

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: On-Campus Exp - Rvlg (22-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morales, Veronica L	Special Events Assistant Coordinator	00009463	252303	12			1.000	32,000
Simon, Sarah R	Special Events Assistant Coordinator	00006573	252303	12			1.000	32,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	64,000
514000 CLER/TECH/SERV WAGES								
Sallinger, Lynnette S	Campus Visits Assistant Coordinator	00009527	242400	12	2080	15.000	1.000	31,200
Pool, Nancy M	Customer Service Representative	00009524	242409	12	2080	14.774	1.000	30,729
TBA	Customer Service Representative	00007618	242409	12	2080	15.588	1.000	32,424
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	94,353
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00009560	095500	00			0.000	27,396
	SUBTOTAL NONFACULTY						5.000	185,749
	SUBTOTAL SALARIES & WAGES						5.000	185,749
	TOTAL PERSONAL SERVICES							185,749
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,700
	TOTAL NET OPERATING EXPENSES							141,700
	COST OBJECT TOTAL							327,449

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Outreach Programs - Rvlg (22-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Border, Melissa Rae	Next Chapter at Nebraska Coordinator	00006804	262300	12			1.000	41,409
	SUBTOTAL NONFACULTY						1.000	41,409
	SUBTOTAL SALARIES & WAGES						1.000	41,409
	TOTAL PERSONAL SERVICES							41,409
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							2,150
	COST OBJECT TOTAL							43,559

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: ADM-International - Rvlg (22-2007-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,700
TOTAL NET OPERATING EXPENSES								37,700
COST OBJECT TOTAL								37,700

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Events - Rvlg (22-2007-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,600
TOTAL NET OPERATING EXPENSES								49,600
COST OBJECT TOTAL								49,600

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Campus Visits - Rvlg (22-2007-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,900
TOTAL NET OPERATING EXPENSES								131,900
COST OBJECT TOTAL								131,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dority, Elisabeth J	Athletic Certification Specialist	00002721	252300	12	2080	17.187	1.000	35,748
Putensen, David A	Assistant Registrar	00007315	253300	12			1.000	62,286
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	98,034
514000 CLER/TECH/SERV WAGES								
Nissen, Marla J	Cler Asst II	00007014	241409	12	1011	12.988	0.486	13,126
	(21-2008-0001)Registrar's Office		514000				0.51	13,888
	TOTAL Nissen, Marla J						1.00	27,014
Kapke, Jayne Kay	Administrative Tech I	00007462	242415	12	2080	18.807	1.000	39,118
	TOTAL 514000 CLER/TECH/SERV WAGES						1.486	52,244
	SUBTOTAL NONFACULTY						3.486	150,278
	SUBTOTAL SALARIES & WAGES						3.486	150,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,501
519200 FICA CONTRIBUTION								6,589
519300 HEALTH INSURANCE CONTRIBUTION								30,888
519400 LIFE INSURANCE CONTRIBUTION								137
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								900
	SUBTOTAL BENEFITS							46,047
	TOTAL PERSONAL SERVICES							196,325
	COST OBJECT TOTAL							196,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office-Tech Fee (22-2008-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nayak, Upasana	Registrar Information Systems Specialist	00004478	252300	12	2080	20.905	1.000	43,483
Overkamp, Robert	Registrar Information Systems Specialist	00005606	252300	12	2080	19.910	1.000	41,412
Gutierrez, Juan Carlos	Senior Assistant Registrar	00010396	253300	12			1.000	60,620
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	145,515
	SUBTOTAL NONFACULTY						3.000	145,515
	SUBTOTAL SALARIES & WAGES						3.000	145,515
	TOTAL PERSONAL SERVICES							145,515
	COST OBJECT TOTAL							145,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Finl Aid-National Srv Trust (22-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ludwig, Jared D	First Year Financial Aid Advisor	00004649	252305	12	2080	15.860	1.000	32,988
Vaught, Vanessa M	First Year Financial Aid Advisor	00004842	252305	12	2080	15.938	1.000	33,150
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	66,138
	SUBTOTAL NONFACULTY						2.000	66,138
	SUBTOTAL SALARIES & WAGES						2.000	66,138
BENEFITS								
519100 RETIREMENT CONTRIBUTION								484
519200 FICA CONTRIBUTION								2,655
519300 HEALTH INSURANCE CONTRIBUTION								7,383
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								341
	SUBTOTAL BENEFITS							10,929
	TOTAL PERSONAL SERVICES							77,067
	COST OBJECT TOTAL							77,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (05)
COST OBJECT: Summer Sessions (21-2105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	3,818,926
SUBTOTAL FACULTY							0	3,818,926
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	374,910
SUBTOTAL NONFACULTY							0	374,910
SUBTOTAL SALARIES & WAGES							0.000	4,193,836
TOTAL PERSONAL SERVICES								4,193,836
COST OBJECT TOTAL								4,193,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Aerospace Studies (09)

COST OBJECT: Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	1,222
Hegert, Dawn R	Air Force ROTC Office Associate	00008242	242409	12	2080	13.976	1.000	29,071
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	30,293
	SUBTOTAL NONFACULTY						1.000	30,293
	SUBTOTAL SALARIES & WAGES						1.000	30,293
BENEFITS								
519200 FICA CONTRIBUTION								2,142
519300 HEALTH INSURANCE CONTRIBUTION								12,297
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							14,484
	TOTAL PERSONAL SERVICES							44,777
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,373
	TOTAL NET OPERATING EXPENSES							8,373
	COST OBJECT TOTAL							53,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Military Science (10)

COST OBJECT: Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	2,217
Peterson, Julia M	Army ROTC Office Associate	00008244	242409	12	1560	13.013	0.750	20,301
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	22,518
	SUBTOTAL NONFACULTY						0.750	22,518
	SUBTOTAL SALARIES & WAGES						0.750	22,518
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,728
519200 FICA CONTRIBUTION								1,408
519300 HEALTH INSURANCE CONTRIBUTION								4,174
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							7,342
	TOTAL PERSONAL SERVICES							29,860
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
	TOTAL NET OPERATING EXPENSES							11,758
	COST OBJECT TOTAL							41,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Naval Science (11)

COST OBJECT: Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	14.585	0.750	22,752
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	22,873
	SUBTOTAL NONFACULTY						0.750	22,873
	SUBTOTAL SALARIES & WAGES						0.750	22,873
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,927
519200 FICA CONTRIBUTION								1,640
519300 HEALTH INSURANCE CONTRIBUTION								13,118
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							16,720
	TOTAL PERSONAL SERVICES							39,593
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
	TOTAL NET OPERATING EXPENSES							7,072
	COST OBJECT TOTAL							46,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00005740	090016	00			0.200	4,142
	SUBTOTAL NONFACULTY						0.200	4,142
	SUBTOTAL SALARIES & WAGES						0.200	4,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								626
519200 FICA CONTRIBUTION								800
519300 HEALTH INSURANCE CONTRIBUTION								1,008
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,444
	TOTAL PERSONAL SERVICES							6,586
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								182,889
540000 TRAVEL EXPENSE								194
	TOTAL NET OPERATING EXPENSES							183,083
	COST OBJECT TOTAL							189,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,006
TOTAL NET OPERATING EXPENSES								4,006
COST OBJECT TOTAL								4,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,410
TOTAL NET OPERATING EXPENSES								14,410
COST OBJECT TOTAL								14,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Misc General Expense (14)

COST OBJECT: Misc Genera Expens Bad Debt Expens Tuit (21-2214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
523600 OTHER OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workstudy (15)

COST OBJECT: Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	152,372
	SUBTOTAL NONFACULTY						0	152,372
	SUBTOTAL SALARIES & WAGES						0.000	152,372
	TOTAL PERSONAL SERVICES							152,372
	COST OBJECT TOTAL							152,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,066,192
TOTAL NET OPERATING EXPENSES								14,066,192
COST OBJECT TOTAL								14,066,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								632,327
TOTAL NET OPERATING EXPENSES								632,327
COST OBJECT TOTAL								632,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							2,529,307
	TOTAL NET OPERATING EXPENSES							2,529,307
	COST OBJECT TOTAL							2,529,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,107,756
TOTAL NET OPERATING EXPENSES								2,107,756
COST OBJECT TOTAL								2,107,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Engagement (02)

COST OBJECT: International Student Fee Supp (21-2402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, David J	Global Safety & Security Director	00008157	244300	12			1.000	75,400
Hepburn, Erika A	Global Initiatives Officer	00004691	252300	12			1.000	44,170
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	119,570
	SUBTOTAL NONFACULTY						2.000	119,570
	SUBTOTAL SALARIES & WAGES						2.000	119,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,857
519200 FICA CONTRIBUTION								7,775
519300 HEALTH INSURANCE CONTRIBUTION								17,010
519400 LIFE INSURANCE CONTRIBUTION								135
	SUBTOTAL BENEFITS							31,777
	TOTAL PERSONAL SERVICES							151,347
	COST OBJECT TOTAL							151,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Education Abroad State Aided (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008646	090013	00			0.000	105
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	1149	17.423	0.552	20,019
	(22-2405-0001)Education Abroad Revolving		513000				0.45	16,221
	TOTAL Burge, Timothy R						1.00	36,240
Hinesley, Allison A	Education Abroad Coordinator	00009880	252311	12			1.000	44,047
Naberhaus, Caitlin A	Education Abroad Coordinator	00004302	252311	12			1.000	38,400
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.790	60,976
	(22-2405-0001)Education Abroad Revolving		513000				0.21	16,209
	TOTAL Baskerville, Rebecca Luhrs						1.00	77,185
Nelson, Marnie	Associate Director	00010165	253300	12			1.000	51,725
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.342	215,272
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.000	10,386
	SUBTOTAL NONFACULTY						4.342	225,658
	SUBTOTAL SALARIES & WAGES						4.342	225,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,082
519200 FICA CONTRIBUTION								16,495
519300 HEALTH INSURANCE CONTRIBUTION								22,755
519400 LIFE INSURANCE CONTRIBUTION								318
	SUBTOTAL BENEFITS							52,650
	TOTAL PERSONAL SERVICES							278,308
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,620
	TOTAL NET OPERATING EXPENSES							19,620
	COST OBJECT TOTAL							297,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: Intl Student & Scholar Office (07)

COST OBJECT: ISSO-Intrntl Std't Scholar Office (21-2407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00005299	090013	00			0.000	2,159
Kirshenbaum, Alexandra K	International Student and Scholar Spec	00002557	252300	12			1.000	45,978
Meyer, Natalia M	International Student and Scholar Spec	00004520	252300	12			1.000	44,020
Cagley, Karen Ann	Director, Intl Student/Scholar Office	00004525	253300	12			1.000	58,000
Mattos, Stephen A	Associate Director	00013555	253300	12			1.000	51,765
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	201,922
514000 CLER/TECH/SERV WAGES								
TBA	Int'l Student & Scholar Office Proj Asst	00004522	242409	12	2080	16.036	1.000	33,354
Wilkins, Alan M	ISSO Staff Assistant	00004345	242409	12	2080	16.286	1.000	33,875
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,229
	SUBTOTAL NONFACULTY						6.000	269,151
	SUBTOTAL SALARIES & WAGES						6.000	269,151
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,916
519200 FICA CONTRIBUTION								20,929
519300 HEALTH INSURANCE CONTRIBUTION								53,036
519400 LIFE INSURANCE CONTRIBUTION								411
	SUBTOTAL BENEFITS							96,292
	TOTAL PERSONAL SERVICES							365,443
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,046
	TOTAL NET OPERATING EXPENSES							35,046
	COST OBJECT TOTAL							400,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Education Abroad Revolving (22-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	931	17.423	0.448	16,221
	(21-2405-0001)Education Abroad State Aided		513000				0.55	20,019
	TOTAL Burge, Timothy R						1.00	36,240
Benes, Stephanie M	Education Abroad Coordinator	00004326	252311	12			1.000	38,400
TBA	Education Abroad Coordinator	00004289	252311	12			1.000	38,772
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.210	16,209
	(21-2405-0001)Education Abroad State Aided		513000				0.79	60,976
	TOTAL Baskerville, Rebecca Luhrs						1.00	77,185
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.658	109,602
	SUBTOTAL NONFACULTY						2.658	109,602
	SUBTOTAL SALARIES & WAGES						2.658	109,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,281
519200 FICA CONTRIBUTION								3,896
519300 HEALTH INSURANCE CONTRIBUTION								7,243
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								504
	SUBTOTAL BENEFITS							15,011
	TOTAL PERSONAL SERVICES							124,613
	COST OBJECT TOTAL							124,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: Education Abroad Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,325,000
540000	TRAVEL EXPENSE							255,000
550000	CAPITAL OUTLAY							25,000
	TOTAL NET OPERATING EXPENSES							1,605,000
	COST OBJECT TOTAL							1,605,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CHANCELLOR FUNDING	Faculty Pool	00010002	090011	00			0.000	311,210
SUBTOTAL FACULTY							0	311,210
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010007	090015	00			0.000	731,260
517000 OTH SAL/WAG/PERS SRV								
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	4,869,913
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	1,494,416
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	2,606,048
OTHER SALARIES AND WAGES	Other Salary	00002523	999999	00			0.000	483,568
Other Salary	Other Salary	00002523	999999	00			0.000	162,583
SALARY COMPETITIVENESS	Other Salary	00002523	999999	00			0.000	658,460
SUPPLEMENTAL SALARIES	Other Salary	00002523	999999	00			0.000	6,776,431
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	17,051,419
SUBTOTAL NONFACULTY							0	17,782,679
SUBTOTAL SALARIES & WAGES							0.000	18,093,889
TOTAL PERSONAL SERVICES								18,093,889
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								762,761
521000 PLANNED OPERATING EXPENSES								2,815,902
521000 PLANNED OPERATING EXPENSES								2,020,889
521000 PLANNED OPERATING EXPENSES								411,245
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	6,010,797
521207 INTERNET SERVICE								392,266
599950 PLANNED NEGATIVE BUDGET-NON-P								-138,078
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,442,091
599950 PLANNED NEGATIVE BUDGET-NON-P								-3,490,239
599950 PLANNED NEGATIVE BUDGET-NON-P								-926,795
599950 PLANNED NEGATIVE BUDGET-NON-P								-849,749
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,751,183
599950 PLANNED NEGATIVE BUDGET-NON-P								-563,344
599950 PLANNED NEGATIVE BUDGET-NON-P								-5,237,707
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,666,676
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,169,864
599950 PLANNED NEGATIVE BUDGET-NON-P								-1

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,128,660
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,521,209
599950 PLANNED NEGATIVE BUDGET-NON-P								1,276,707
599950 PLANNED NEGATIVE BUDGET-NON-P								-200,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-683,466
599950 PLANNED NEGATIVE BUDGET-NON-P								-54,747
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-22,547,102
TOTAL NET OPERATING EXPENSES								-16,144,039
COST OBJECT TOTAL								1,949,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adj-Strategic Faculty Salary Fund (21-2599-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								380,502
TOTAL NET OPERATING EXPENSES								380,502
COST OBJECT TOTAL								380,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjust Benefit Variance Allowance (21-2599-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,977,945
519200 FICA CONTRIBUTION								1,249,657
519300 HEALTH INSURANCE CONTRIBUTION								755,473
519400 LIFE INSURANCE CONTRIBUTION								29,134
	SUBTOTAL BENEFITS							4,012,209
	TOTAL PERSONAL SERVICES							4,012,209
	COST OBJECT TOTAL							4,012,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Bdgt Adj Ops Var (21-2599-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Operational Variance	Operational Variance	00008900	999999	00			0.000	1,000,000
	SUBTOTAL NONFACULTY						0	1,000,000
	SUBTOTAL SALARIES & WAGES						0.000	1,000,000
	TOTAL PERSONAL SERVICES							1,000,000
	COST OBJECT TOTAL							1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: FY18 BRT/Budget Rescissions (21-2599-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							307,466
521000	PLANNED OPERATING EXPENSES							1,049,260
521000	PLANNED OPERATING EXPENSES							291,578
521000	PLANNED OPERATING EXPENSES							236,000
521000	PLANNED OPERATING EXPENSES							188,851
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	2,073,155
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,873,000
	TOTAL NET OPERATING EXPENSES							200,155
	COST OBJECT TOTAL							200,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: FY19 BRT/Budget Rescissions (21-2599-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							556,400
599950	PLANNED NEGATIVE BUDGET-NON-P							-720,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-4,008,239
599950	PLANNED NEGATIVE BUDGET-NON-P							-127,440
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-4,855,679
	TOTAL NET OPERATING EXPENSES							-4,299,279
	COST OBJECT TOTAL							-4,299,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,155,413
TOTAL NET OPERATING EXPENSES								21,155,413
COST OBJECT TOTAL								21,155,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: Budget Adj Distance Ed (21-2599-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,951,542
TOTAL NET OPERATING EXPENSES								2,951,542
COST OBJECT TOTAL								2,951,542

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hull, Ronald E	Special Advisor	00007144	095022	12			0.500	16,500
Leonard, Mark N	Director	00003774	095082	12			1.000	221,954
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.500	238,454
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012678	090013	00			0.000	772
Hansen, Randal P	Assistant General Manager	00003363	244302	12			1.000	135,716
Brecka, Pamela K	Manager of Accounting	00006772	244312	12			1.000	81,600
Clubb, Heather L	Early Childhood Education Specialist	00002707	263300	12			1.000	40,600
Williams, Laura A	Web Interactive Producer I	00002784	302300	12			1.000	46,970
Reinhardt, Bruce A	Microcomputer Help Desk Specialist	00010231	302310	12	2080	19.622	1.000	40,813
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	59,334
Melang-Thoren, Kevin C	Network Engineer	00009424	303313	12			1.000	67,484
Martin, Eric M	Social Media Strategist	00003719	342300	12			1.000	51,569
Sabata, Abbie L	Account Executive	00006778	343309	12			1.000	44,370
Smith, Daniel J	Camera Operator	00002761	381502	12	2080	17.438	1.000	36,270
Barry, David M	Video Production Specialist	00003794	382300	12	2080	16.678	1.000	34,690
Collins Jr, Foster E	Lighting/Scenic Director	00002770	382300	12	2080	28.241	1.000	58,741
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	51,301
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	49,470
McMullen, Joseph C	Multimedia Graphics Designer II	00007059	382300	12			1.000	48,421
Kersting, Tyler M	Videographer/Editor	00002769	382303	12	2080	18.784	1.000	39,070
Koehn, David A	Videographer/Editor	00002693	382303	12	2080	16.734	1.000	34,807
Cheney, Justin D	Associate Videographer/Editor	00004726	382304	12	2080	17.063	1.000	35,490
Raasch Jr, Scott L	Associate Videographer	00005893	382304	12	2080	13.298	1.000	27,659
Bigham, Jia	Audio Engineer-Maintenance	00002752	382504	12	2080	19.975	1.000	41,548
Green, Erin L T	Audio Engineer	00002759	382504	12	2080	19.580	1.000	40,726
Foreman, Morgan C	Production Services Manager	00012387	383300	12			1.000	47,048
Hall, Kay M	Producer III	00009859	383302	12			1.000	50,175
Seifferlein, Brian D	Producer III	00002716	383302	12			1.000	56,423
Stoner, Perry	Executive Producer - Media Services	00002789	383304	12			1.000	61,030
Davis, Chad J	AGM-Digital & Multimedia	00005266	384300	12			1.000	115,305
Ernst, Nancy L	AGM-Broadcast Production	00010676	384300	12			1.000	117,300
TOTAL 513000 MGR/PROFESSIONAL SAL							27.000	1,514,702
514000 CLER/TECH/SERV WAGES								
Reed, Connie E	Accounting Clerk III	00010022	242401	12	2080	15.978	1.000	33,234
Fells, Glenda L	Customer Service Assistant	88700003799	242405	12	2080	15.930	1.000	33,134
Nielsen, Rebecca D	Media Services Associate	00009503	382500	12	2080	17.438	1.000	36,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	102,639
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Leonard, Mark N	Director	00003774	095082	12			-0.490	-108,752
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hansen, Randal P	Assistant General Manager	00003363	244302	12			-0.490	-66,500
Brecka, Pamela K	Manager of Accounting	00006772	244312	12			-0.490	-39,984
Davis, Chad J	AGM-Digital & Multimedia	00005266	384300	12			-0.750	-86,479
Ernst, Nancy L	AGM-Broadcast Production	00010676	384300	12			-0.750	-87,975
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.480	-280,938
SUBTOTAL NONFACULTY							28.530	1,466,105
SUBTOTAL SALARIES & WAGES							28.530	1,466,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122,389
519200 FICA CONTRIBUTION								105,586
519300 HEALTH INSURANCE CONTRIBUTION								423,983
519400 LIFE INSURANCE CONTRIBUTION								2,108
SUBTOTAL BENEFITS							654,066	
TOTAL PERSONAL SERVICES							2,120,171	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15
TOTAL NET OPERATING EXPENSES							15	
COST OBJECT TOTAL							2,120,186	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	59,802
TBA	Adm Sec	00003800	242402	12	2080	26.733	1.000	55,605
TBA	Executive Assistant	00007409	242412	12	2080	25.240	1.000	52,499
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			0.500	38,531
Schneider, Hermene R	Grant Writer	00011973	243300	12	2080	26.113	1.000	54,314
TBA	Business Systems Analyst	00006796	243300	12			1.000	44,125
Thomsen, Julie A	NET Human Resources Manager	00002782	243300	12			1.000	78,227
McMasters, Steve	Senior Business Systems Analyst	00010523	243335	12			1.000	69,710
Winkle, Michael D	Assistant General Manager	00010050	244300	12			1.000	133,571
TBA	Building Maintenance Specialist	00003782	273300	12	2080	30.218	1.000	62,854
TBA	IS Help Desk Coordinator	00002774	302300	12	2080	15.960	1.000	33,197
Fields, Michael A	Software Development Manager	00007703	303300	12			1.000	77,453
Schaad, Aaron L	Network Engineer	00002778	303312	12			1.000	41,820
TBA	Network Engineer	00009425	303313	12			1.000	73,500
TBA	Software Developer	00013648	303329	12			1.000	56,248
Molacek, Shane E	Information Technology Services Manager	00010367	303335	12			1.000	98,430
Dieckmann, Joshua L	Systems Administrator	00008815	303336	12			1.000	70,350
TBA	Publications and Graphics Specialist	00002749	322302	12			1.000	51,001
Fellers, Jillian E	Development Specialist	00012090	342300	12	2080	17.038	1.000	35,438
TBA	Account Representative	00003552	342300	12	2080	15.198	1.000	31,612
Karstens, Sandra S	Communications Coordinator	00002757	342302	12			1.000	47,626
TBA	Communications Specialist	00009439	342302	12	1300	17.000	0.625	22,100
Vosburg, Ian A	Development Coordinator	00002718	342500	12	2080	18.612	1.000	38,713
Berke, Collin K	Media Research Analyst	00007194	343300	12			1.000	56,100
Keck, Connie L	Major and Planned Giving Officer	00002756	343300	12			1.000	52,910
Kirby, Renae M	Director - Annual Giving	00002755	343300	12			1.000	66,799
Knape, John P	Director - Major and Planned Giving	00006080	343300	12			1.000	72,828
Robbins, Bridget J	Major and Planned Giving Officer	00006258	343300	12			1.000	58,154
Roe, Tracy L	Business Development Director	00006301	343300	12			1.000	63,552
Rogers, Kimberly J	Communications Specialist	00013017	343302	12			1.000	53,307
Kallhoff, Ronald F	Account Executive	00008323	343309	12			1.000	54,471
Pilcher, Nicole J	Account Executive	00003721	343309	12			1.000	50,750
TBA	Account Executive	00003673	343309	12			1.000	52,801
TBA	Account Executive	00003784	343309	12			1.000	51,000
TBA	Account Executive	00008704	343309	12			0.800	39,752
TBA	Marketing Specialist	889 00009763	343309	12			1.000	50,000
Beachler, Scott	Art Director	00002963	343314	12			1.000	62,124

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ducey, Anita Rose	Development and Data Analyst	00011343	343315	12			1.000	58,085
TBA	Dir Of Marketing	00010372	343315	12			0.600	35,467
Winquest, Mary J	Communications Manager	00003787	343317	12			1.000	62,864
Hamlett, Deborah E	AGM-Development & Marketing	00010694	344303	12			1.000	134,393
TBA	Technical Director	00002711	381500	12	2080	18.802	1.000	39,108
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	21.246	1.000	44,192
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	24.630	1.000	51,230
Dobesh, Ryan L	Studio/Remote Production Supervisor	00002738	382300	12	2080	21.044	1.000	43,772
Edgington, Ian R	Video Production Specialist	00013761	382300	12	2080	15.982	1.000	33,243
Floyd, Thomas L	Multimedia Graphics Designer II	00009858	382300	12			1.000	46,163
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	00002730	382300	12	2080	33.813	1.000	70,332
Knapp, Frederick M	Multi-Media Producer/Reporter I	00008433	382300	12			1.000	53,721
TBA	Multi-Media Producer/Reporter I	00002712	382300	12			1.000	37,904
TBA	Senior Production Graphics Specialist	00002783	382300	00	2080	20.034	1.000	41,670
TBA	Producer I	00003803	382300	12			1.000	33,767
TBA	Multi-Media Journalist	00005851	382300	12			1.000	40,037
Todhunter, Nathaniel C	Associate Audio Engineer	00006523	382300	12	2080	15.491	1.000	32,222
Flanery, Christopher M	Videographer/Editor	00002753	382303	12	2080	16.342	1.000	33,992
TBA	Sr Videographer/Editor	00002719	382303	12	2080	27.138	1.000	56,448
TBA	Senior Videographer/Editor	00002737	382303	12	2080	19.797	1.000	41,177
Tilley, Dylan A	Videographer/Editor	00002751	382303	12	2080	17.940	1.000	37,315
Epperson, Alexander W	Associate Producer	00006854	382500	12	2080	15.530	1.000	32,302
Kreutz, Emily N	Audio Engineer	00009805	382504	12	2080	16.543	1.000	34,409
Lenertz, James M	Senior Audio Engineer	00002787	382505	12	2080	24.175	1.000	50,283
Rieur, Renan J	Video Production Specialist	00003790	382505	12	2080	24.823	1.000	51,631
Andrei, Mary A	Senior Digital Media Producer	00003571	383300	12			1.000	48,000
Beck, John R	Systems Spec-Sr Videographer/Editor	00002720	383300	12	2080	32.185	1.000	66,944
Carlson, Douglas P	Production Support Manager	00003786	383300	12			1.000	79,062
Finke, Verle D	Media Services Administrator	00007587	383300	12			1.000	60,629
Kellogg, Dennis M	NET News Director	00003573	383300	12			1.000	77,444
Kelly, William E	Senior Producer	00002731	383300	12			1.000	65,566
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	50,945
Turco, Joseph P	Television Content Production Manager	00006297	383300	12			1.000	94,056
Williams, John A	Producer II	00009227	383300	12			1.000	49,685
Costello, Penny L	Producer III	00002785	383302	12			1.000	48,967
Dwinell, David A	Producer II	00006044	383302	12			1.000	46,589
Felix, Gavin T	Producer III	00012365	383302	12			1.000	48,094
Lohr, Brock D	Producer III	00003793	383302	12			1.000	48,094
TBA	Producer III	890 00002773	383302	12			1.000	71,631

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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Producer II-Digital Journalist	00003035	383302	12			1.000	38,388
TBA	Harvest Pub Media Video Unit News Editor	00003644	383302	12			1.000	54,366
Tobias, Michael E	Producer/Reporter III	00009217	383302	12			1.000	59,186
Weber, Brandee E	Producer II	00002744	383302	12			1.000	42,048
Wolford, Michele M	Producer III	00002777	383302	12			1.000	52,000
Lesiak, Christine M	Executive Producer	00002768	383304	12			1.000	77,817
Kitsmiller, Joseph E	Engineer-Maintenance	00002780	383306	12	1040	29.727	0.500	30,916
TBA	Assistant General Manager - Education	00009365	384300	12			1.000	121,792
TOTAL 513000 MGR/PROFESSIONAL SAL							82.025	4,639,220
514000 CLER/TECH/SERV WAGES								
TBA	Department Assistant	00002792	241409	12	2080	14.663	1.000	30,500
TBA	Clerical Assistant II	00010098	241409	12	1248	12.924	0.600	16,129
Reid, Mary K	Customer Service Assistant	00003641	242405	12	2080	14.420	1.000	29,993
TBA	Business Development Associate	00002791	242409	12	416	19.517	0.200	8,119
Knezevic, Blaz	Maintenance and Facilities Engineer	00013290	272603	12	2080	26.455	1.000	55,026
Dolen, Richard J	Shipping Technician	00010129	321703	12	1560	13.021	0.750	20,313
TBA	Producer I-Web Journalist/App Dev	00003387	382300	12	1560	13.499	0.750	21,058
Bate, Patrick E	Graphics Specialist	00006589	382500	12	2080	12.424	1.000	25,841
Carney, Sean C	Associate Producer	00008202	382500	12	2080	15.263	1.000	31,746
Johnson, Jennifer R	Associate Producer	00006856	382500	12	2080	13.459	1.000	27,994
Rios, Katherine D	Production Graphics Specialist	00002740	382500	12	2080	15.530	1.000	32,302
TBA	Production Associate	00003669	382500	12	2080	13.130	1.000	27,310
TBA	Administrative Tech I	00003802	382500	12	2080	18.741	1.000	38,982
TBA	Associate Producer	00007243	382500	12	2080	15.300	1.000	31,824
Zuch, Matthew T	Media Services Coordinator	00008109	382500	12	2080	15.300	1.000	31,824
TOTAL 514000 CLER/TECH/SERV WAGES							13.300	428,961
SUBTOTAL NONFACULTY							95.325	5,068,181
SUBTOTAL SALARIES & WAGES							95.325	5,068,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152,222
519200 FICA CONTRIBUTION								187,344
519300 HEALTH INSURANCE CONTRIBUTION								485,567
519400 LIFE INSURANCE CONTRIBUTION								3,474
519700 UNEMPLOYMENT COMPENSATION								891
519800 WORKERS COMPENSATION								25,132
SUBTOTAL BENEFITS								854,630
TOTAL PERSONAL SERVICES								5,922,811
OPERATING EXPENSE								

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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							1,463,045
540000	TRAVEL EXPENSE							200,000
550000	CAPITAL OUTLAY							50,000
592100	PLANNED EXPENSE CREDIT - OPER/							-322,497
	TOTAL NET OPERATING EXPENSES							1,390,548
	COST OBJECT TOTAL							7,313,359

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: CPB CSG 2017 NETC (26-2701-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lund, Catherine Dawn	NET Human Resources Specialist	00002772	243300	12			1.000	54,618
Ohnmacht, Danelle L	Projects & Contract Accountant	00003780	243301	12			1.000	51,928
TBA	Business Systems Analyst	00010172	243335	12			1.000	58,687
Florence, Martha Ellen	Manager Community Engagemt/Educ Outreach	00002745	263300	12			1.000	51,245
Johnson, Christopher J	Network Engineer	00010583	303312	12			1.000	46,125
Thompson, Troy R	Software Developer	00009024	303329	12			1.000	61,852
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	85,008
Henninger, Charlene D	Specialist	00010227	343309	12			0.800	42,884
Risher, Cameron	Director of Communications	00009978	343317	12			1.000	78,435
Eirich, Melanie L	Executive Producer-Digital Project Mgmt	00002724	383304	12			1.000	78,141
TOTAL 513000 MGR/PROFESSIONAL SAL							9.800	608,923
514000 CLER/TECH/SERV WAGES								
Norton Lloyd, Stefanie A	Business Systems Specialist	00002767	242400	12	2080	21.702	1.000	45,141
SUBTOTAL NONFACULTY							10.800	654,064
SUBTOTAL SALARIES & WAGES							10.800	654,064
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,479
519200 FICA CONTRIBUTION								33,313
519300 HEALTH INSURANCE CONTRIBUTION								58,129
519400 LIFE INSURANCE CONTRIBUTION								633
519700 UNEMPLOYMENT COMPENSATION								130
519800 WORKERS COMPENSATION								2,996
SUBTOTAL BENEFITS								128,680
TOTAL PERSONAL SERVICES								782,744
COST OBJECT TOTAL								782,744

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Judy	Professor	00006657	095150	12			1.000	137,527
SUBTOTAL FACULTY							1.000	137,527
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weller, Susan J	Director	00003602	095081	12			1.000	170,798
Weller, Susan J	Director	00003602	095081	12			0.000	25,619
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	196,417
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.800	76,815
	(23-2805-0001)Museum Shop		513000				0.06	5,423
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,565
	(21-2805-0004)Museum-Trailside		513000				0.07	6,563
TOTAL Harris, Mark W							1.00	95,366
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.330	14,225
	(26-2805-0028001)Encounter Center Operations		513000				0.05	2,173
	(26-2805-0029001)Museum Donations		513000				0.62	27,057
TOTAL Nielsen, Joel R							1.00	43,455
Skolnick, Robert I	Preparator	00003614	332302	12			0.490	24,029
	(26-2805-0006001)E F Schramm Fund		513000				0.29	14,179
	(26-2805-0055001)T Mylan Stout Fund		513000				0.22	10,805
TOTAL Skolnick, Robert I							1.00	49,013
Fox, Angie S	Exhibit Designer/Coordinator	00003616	333300	12			0.690	38,268
	(26-2805-0029001)Museum Donations		513000				0.31	17,120
TOTAL Fox, Angie S							1.00	55,388
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.658	36,877
	(26-2805-0017001)Museum Education Department		513000				0.24	13,593
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.10	5,608
TOTAL French, Kathleen Ann							1.00	56,078
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	59,366
Labeledz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	55,600
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	46,433
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	47,995
Haase-Thomas, Mandy A	Chief Museum Communications Officer	00009245	343302	12			1.000	50,834
TOTAL 513000 MGR/PROFESSIONAL SAL							7.968	450,442
514000 CLER/TECH/SERV WAGES		894						
Littrell, Gail A	Staff Secy II	00003632	241409	12	2080	17.051	1.000	35,466

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Long, Jaime R	Acctg Clk III	00012258	242401	12	2080	18.277	1.000	38,017
Schomer, Westley T	Museum Exhibit & Design Technician	00008657	332500	12	1892	17.749	0.910	33,595
	(26-2805-0029001)Museum Donations		514000				0.09	3,322
	TOTAL Schomer, Westley T						1.00	36,917
Jelinek-Sniff, Pamela A	Public Service Associate	00003624	352700	12	2080	16.695	1.000	34,726
	TOTAL 514000 CLER/TECH/SERV WAGES						3.910	141,804
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Harris, Mark W	Associate Director	00003623	243300	12			-0.340	-32,881
	(23-2805-0001)Museum Shop		513000				0.06	5,423
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,565
	(21-2805-0004)Museum-Trailside		513000				0.07	6,563
	TOTAL Harris, Mark W						1.00	95,366
French, Kathleen Ann	Education Coordinator	00009376	333305	12			-0.104	-5,823
	(26-2805-0017001)Museum Education Department		513000				0.24	13,593
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.10	5,608
	TOTAL French, Kathleen Ann						1.00	56,078
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-0.444	-38,704
	SUBTOTAL NONFACULTY						12.434	749,959
	SUBTOTAL SALARIES & WAGES						13.434	887,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,932
519200 FICA CONTRIBUTION								65,198
519300 HEALTH INSURANCE CONTRIBUTION								171,207
519400 LIFE INSURANCE CONTRIBUTION								1,254
	SUBTOTAL BENEFITS							312,591
	TOTAL PERSONAL SERVICES							1,200,077
	COST OBJECT TOTAL							1,200,077

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.070	6,563
	(21-2805-0001)Museum		513000				0.80	76,815
	(23-2805-0001)Museum Shop		513000				0.06	5,423
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,565
	TOTAL Harris, Mark W						1.00	95,366
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	3,048
Norman, Patricia R	Museum Store Associate	00008622	242415	12	1326	14.653	0.637	19,431
	(23-2805-0002)Museum Shop Trailside		514000				0.21	6,475
	TOTAL Norman, Patricia R						0.85	25,906
	TOTAL 514000 CLER/TECH/SERV WAGES						0.637	22,479
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003630	095500	00	728		0.350	4,757
	SUBTOTAL NONFACULTY						1.057	33,799
	SUBTOTAL SALARIES & WAGES						1.057	33,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,932
519200 FICA CONTRIBUTION								2,017
519300 HEALTH INSURANCE CONTRIBUTION								4,139
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							8,128
	TOTAL PERSONAL SERVICES							41,927
	COST OBJECT TOTAL							41,927

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.070	6,565
	(21-2805-0001)Museum		513000				0.80	76,815
	(23-2805-0001)Museum Shop		513000				0.06	5,423
	(21-2805-0004)Museum-Trailside		513000				0.07	6,563
	TOTAL Harris, Mark W						1.00	95,366
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.700	36,500
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.30	15,642
	TOTAL Otto, Rick E						1.00	52,142
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.770	43,065
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00011311	084999	00			0.000	5,024
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008590	090016	00			0.000	2,062
	SUBTOTAL NONFACULTY						0.770	50,151
	SUBTOTAL SALARIES & WAGES						0.770	50,151
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,665
519200 FICA CONTRIBUTION								3,605
519300 HEALTH INSURANCE CONTRIBUTION								9,266
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							16,603
	TOTAL PERSONAL SERVICES							66,754
OPERATING EXPENSE								
529000 UTILITIES								34,207
	TOTAL NET OPERATING EXPENSES							34,207
	COST OBJECT TOTAL							100,961

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
SUBTOTAL FACULTY							0	577
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mason, Walter R	Director	00003634	095082	12			1.000	193,163
513000 MGR/PROFESSIONAL SAL								
TBA	Visitor Services Manager	00006893	242300	12			1.000	33,130
Groth, Abigail J L	Assistant Curator of Public Programs	00009400	332300	12			1.000	33,130
Hussman, Ashley J	Assistant Curator of Exhibitions	00015012	332300	12			1.000	35,996
Smith, Natalie S	Assistant Registrar	00009979	332300	12			0.600	19,536
	(27-2811-0007001)Schweser Fund		513000				0.40	13,024
TOTAL Smith, Natalie S							1.00	32,560
TBA	Assistant Curator of Education	00002796	332300	12			1.000	32,000
McConnell, Rachel M	Event Operations Manager	00002807	333300	12			1.000	39,860
Tubutis, Todd J	Associate Director	00004644	333300	12			1.000	81,314
Morgan, Carrie L	Curator of Academic Programs	00007629	333301	12			1.000	67,295
TBA	Curator of Transnational American Art	00009761	333301	12			1.000	41,807
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	48,101
Egan, Jonathan C	Graphic Design & Media Content Spec	00011991	342300	12	2080	18.031	1.000	37,504
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	49,394
TOTAL 513000 MGR/PROFESSIONAL SAL							11.600	519,067
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker - Security	O/S On Call Worker - Security	00010593	084998	00			0.000	21,425
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	10,000
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	25.415	1.000	52,864
TBA	Membership Specialist	00003635	242400	12	2080	17.316	1.000	36,017
Doser, Lynn M	Building Operations Supervisor	00003639	272700	12	2080	20.431	1.000	42,496
Lonowski, Delan E	Preparator	00006424	332502	12	2080	16.097	1.000	33,481
Pinkerton, Dianne K	Lead Security Guard	00003638	351701	12	2080	12.400	1.000	25,791
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	222,074
516000 STUDENT WAGES								
STUDENT WORKER-SECURITY	Student Worker - Security	00002642	095500	00			0.190	10,774
Work Study Student	Work Study Student	00005745	195500	00			0.300	10,175
TOTAL 516000 STUDENT WAGES							0.490	20,949
SUBTOTAL NONFACULTY							18.090	955,253
SUBTOTAL SALARIES & WAGES							18.090	955,830

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,256
519200 FICA CONTRIBUTION								69,088
519300 HEALTH INSURANCE CONTRIBUTION								114,326
519400 LIFE INSURANCE CONTRIBUTION								1,207
	SUBTOTAL BENEFITS							246,877
	TOTAL PERSONAL SERVICES							1,202,707
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,836
	TOTAL NET OPERATING EXPENSES							66,836
	COST OBJECT TOTAL							1,269,543

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Zachary T	Planetarium Coordinator	00003620	333300	12			0.750	34,563
	(26-2805-0009001)Mueller Planetarium Fund		513000				0.25	11,521
	TOTAL Thompson, Zachary T						1.00	46,084
514000 CLER/TECH/SERV WAGES								
Hayek, Samantha J	Museum Associate	00009202	242400	12	104	15.071	0.050	1,568
	(23-2805-0001)Museum Shop		514000				0.95	29,780
	TOTAL Hayek, Samantha J						1.00	31,348
TBA	Museum Support Associate	00008189	242400	12	1310	13.000	0.630	17,035
	TOTAL 514000 CLER/TECH/SERV WAGES						0.680	18,603
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003633	095501	00	457		0.220	1,379
	SUBTOTAL NONFACULTY						1.650	54,545
	SUBTOTAL SALARIES & WAGES						1.650	54,545
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,743
519200 FICA CONTRIBUTION								1,704
519300 HEALTH INSURANCE CONTRIBUTION								3,409
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								211
	SUBTOTAL BENEFITS							7,107
	TOTAL PERSONAL SERVICES							61,652
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,556
540000 TRAVEL EXPENSE								1,079
	TOTAL NET OPERATING EXPENSES							19,635
	COST OBJECT TOTAL							81,287

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Special Projects (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feit, Sarah E	Volunteer Coordinator	00002630	332300	12	646	18.702	0.311	12,082
	(26-2805-0029001)Museum Donations		513000				0.69	26,819
	TOTAL Feit, Sarah E						1.00	38,901
	SUBTOTAL NONFACULTY						0.311	12,082
	SUBTOTAL SALARIES & WAGES						0.311	12,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								489
519200 FICA CONTRIBUTION								551
519300 HEALTH INSURANCE CONTRIBUTION								1,316
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								89
	SUBTOTAL BENEFITS							2,459
	TOTAL PERSONAL SERVICES							14,541
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							22,541

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	903	16.494	0.434	14,889
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.13	4,323
	(23-2805-0006)Virtual Field Trips-Ashfall		513000				0.14	4,803
	TOTAL George, Daniel G						0.70	24,015
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.300	15,642
	(21-2805-0006)Museum-Ashfall Park		513000				0.70	36,500
	TOTAL Otto, Rick E						1.00	52,142
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.734	30,531
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	1040	17.218	0.500	17,906
	(23-2805-0003)Ashfall Museum Shop		514000				0.50	17,907
	TOTAL Mosel, Sandy S						1.00	35,813
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,346
	SUBTOTAL NONFACULTY						1.234	51,783
	SUBTOTAL SALARIES & WAGES						1.234	51,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,712
519200 FICA CONTRIBUTION								1,866
519300 HEALTH INSURANCE CONTRIBUTION								5,798
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								231
	SUBTOTAL BENEFITS							9,649
	TOTAL PERSONAL SERVICES							61,432
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
	TOTAL NET OPERATING EXPENSES							21,773
	COST OBJECT TOTAL							83,205

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reznicek, Laura A	Dir of Development	00013029	343315	12			1.000	63,188
514000 CLER/TECH/SERV WAGES								
TBA	Museum Office Assistant	00013586	241412	12	780	9.399	0.375	7,331
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	20.058	1.000	41,720
TBA	Retail Operations Manager	00013477	242409	12	2080	12.860	1.000	26,748
	TOTAL 514000 CLER/TECH/SERV WAGES						2.375	75,799
	SUBTOTAL NONFACULTY						3.375	138,987
	SUBTOTAL SALARIES & WAGES						3.375	138,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,509
519200 FICA CONTRIBUTION								5,674
519300 HEALTH INSURANCE CONTRIBUTION								25,155
519400 LIFE INSURANCE CONTRIBUTION								120
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								793
	SUBTOTAL BENEFITS							38,279
	TOTAL PERSONAL SERVICES							177,266
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
	TOTAL NET OPERATING EXPENSES							27,300
	COST OBJECT TOTAL							204,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							1,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.060	5,423
	(21-2805-0001)Museum		513000				0.80	76,815
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,565
	(21-2805-0004)Museum-Trailside		513000				0.07	6,563
	TOTAL Harris, Mark W						1.00	95,366
514000 CLER/TECH/SERV WAGES								
Hayek, Samantha J	Museum Associate	00009202	242400	12	1976	15.071	0.950	29,780
	(22-2805-0001)Museum-Mueller Planetarium		514000				0.05	1,568
	TOTAL Hayek, Samantha J						1.00	31,348
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999	00			0.000	2,657
	SUBTOTAL NONFACULTY						1.010	37,860
	SUBTOTAL SALARIES & WAGES						1.010	37,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								543
519200 FICA CONTRIBUTION								3,262
519300 HEALTH INSURANCE CONTRIBUTION								5,110
519400 LIFE INSURANCE CONTRIBUTION								65
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								166
	SUBTOTAL BENEFITS							9,162
	TOTAL PERSONAL SERVICES							47,022
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
	TOTAL NET OPERATING EXPENSES							64,476
	COST OBJECT TOTAL							111,498

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norman, Patricia R	Museum Store Associate	00008622	242415	12	442	14.653	0.212	6,475
	(21-2805-0004)Museum-Trailside		514000				0.64	19,431
	TOTAL Norman, Patricia R						0.85	25,906
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	8,340
	SUBTOTAL NONFACULTY						0.412	14,815
	SUBTOTAL SALARIES & WAGES						0.412	14,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								587
519200 FICA CONTRIBUTION								2,214
519300 HEALTH INSURANCE CONTRIBUTION								1,089
519400 LIFE INSURANCE CONTRIBUTION								12
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							4,020
	TOTAL PERSONAL SERVICES							18,835
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,383
540000 TRAVEL EXPENSE								4,920
	TOTAL NET OPERATING EXPENSES							16,303
	COST OBJECT TOTAL							35,138

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Ashfall Museum Shop (23-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	1040	17.218	0.500	17,907
	(22-2805-0004)Museum-Ashfall Ed Program		514000				0.50	17,906
	TOTAL Mosel, Sandy S						1.00	35,813
	SUBTOTAL NONFACULTY						0.500	17,907
	SUBTOTAL SALARIES & WAGES						0.500	17,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,853
519200 FICA CONTRIBUTION								2,148
519300 HEALTH INSURANCE CONTRIBUTION								2,426
519400 LIFE INSURANCE CONTRIBUTION								33
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							6,588
	TOTAL PERSONAL SERVICES							24,495
	COST OBJECT TOTAL							24,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Virtual Field Trips-Morrill Hall (23-2805-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	749	17.552	0.360	13,146
	(26-2805-0029001)Museum Donations		513000				0.14	5,108
	(26-2805-0017001)Museum Education Department		513000				0.50	18,254
	TOTAL Ruyle, Jennifer M						1.00	36,508
	SUBTOTAL NONFACULTY						0.360	13,146
	SUBTOTAL SALARIES & WAGES						0.360	13,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,246
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							2,491
	TOTAL PERSONAL SERVICES							15,637
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,523
540000 TRAVEL EXPENSE								1,600
	TOTAL NET OPERATING EXPENSES							10,123
	COST OBJECT TOTAL							25,760

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Virtual Field Trips-Ashfall (23-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	291	16.494	0.140	4,803
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.43	14,889
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.13	4,323
	TOTAL George, Daniel G						0.70	24,015
	SUBTOTAL NONFACULTY						0.140	4,803
	SUBTOTAL SALARIES & WAGES						0.140	4,803
BENEFITS								
519200 FICA CONTRIBUTION								241
519300 HEALTH INSURANCE CONTRIBUTION								341
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							590
	TOTAL PERSONAL SERVICES							5,393
	COST OBJECT TOTAL							5,393

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302	12			0.290	14,179
	(21-2805-0001)Museum		513000				0.49	24,029
	(26-2805-0055001)T Mylan Stout Fund		513000				0.22	10,805
	TOTAL Skolnick, Robert I						1.00	49,013
	SUBTOTAL NONFACULTY						0.290	14,179
	SUBTOTAL SALARIES & WAGES						0.290	14,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								687
519200 FICA CONTRIBUTION								630
519300 HEALTH INSURANCE CONTRIBUTION								828
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								67
	SUBTOTAL BENEFITS							2,228
	TOTAL PERSONAL SERVICES							16,407
	COST OBJECT TOTAL							16,407

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Mueller Planetarium Fund (26-2805-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Zachary T	Planetarium Coordinator	00003620	333300	12			0.250	11,521
	(22-2805-0001)Museum-Mueller Planetarium		513000				0.75	34,563
	TOTAL Thompson, Zachary T						1.00	46,084
	SUBTOTAL NONFACULTY						0.250	11,521
	SUBTOTAL SALARIES & WAGES						0.250	11,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								561
519200 FICA CONTRIBUTION								523
519300 HEALTH INSURANCE CONTRIBUTION								685
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							1,835
	TOTAL PERSONAL SERVICES							13,356
	COST OBJECT TOTAL							13,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rader, Linda L	Curatorial Assistant	00009952	333300	12	416	25.719	0.200	10,699
	SUBTOTAL NONFACULTY						0.200	10,699
	SUBTOTAL SALARIES & WAGES						0.200	10,699
BENEFITS								
519200 FICA CONTRIBUTION								490
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							545
	TOTAL PERSONAL SERVICES							11,244
	COST OBJECT TOTAL							11,244

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: NDOR Roads 2017-18 Highway Paleo Salvage (26-2805-0015021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMullin, Jeremy D	Highway Salvage Preparator	00007513	332302	12			1.000	37,241
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	67,542
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	104,783
	SUBTOTAL NONFACULTY						2.000	104,783
	SUBTOTAL SALARIES & WAGES						2.000	104,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,282
519200 FICA CONTRIBUTION								4,861
519300 HEALTH INSURANCE CONTRIBUTION								1,056
519400 LIFE INSURANCE CONTRIBUTION								93
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								494
	SUBTOTAL BENEFITS							9,807
	TOTAL PERSONAL SERVICES							114,590
	COST OBJECT TOTAL							114,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Education Department (26-2805-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	104	20.152	0.050	2,095
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.45	18,863
	TOTAL Mumgaard, Mary Annette						0.50	20,958
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	1040	17.552	0.500	18,254
	(26-2805-0029001)Museum Donations		513000				0.14	5,108
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.36	13,146
	TOTAL Ruyle, Jennifer M						1.00	36,508
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.243	13,593
	(21-2805-0001)Museum		513000				0.66	36,877
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.10	5,608
	TOTAL French, Kathleen Ann						1.00	56,078
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.793	33,942
	SUBTOTAL NONFACULTY						0.793	33,942
	SUBTOTAL SALARIES & WAGES						0.793	33,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								631
519200 FICA CONTRIBUTION								1,531
519300 HEALTH INSURANCE CONTRIBUTION								2,882
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								190
	SUBTOTAL BENEFITS							5,267
	TOTAL PERSONAL SERVICES							39,209
	COST OBJECT TOTAL							39,209

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Encounter Center Operations (26-2805-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.050	2,173
	(21-2805-0001)Museum		513000				0.33	14,225
	(26-2805-0029001)Museum Donations		513000				0.62	27,057
	TOTAL Nielsen, Joel R						1.00	43,455
	SUBTOTAL NONFACULTY						0.050	2,173
	SUBTOTAL SALARIES & WAGES						0.050	2,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								99
519300 HEALTH INSURANCE CONTRIBUTION								137
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							354
	TOTAL PERSONAL SERVICES							2,527
	COST OBJECT TOTAL							2,527

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Donations (26-2805-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feit, Sarah E	Volunteer Coordinator	00002630	332300	12	1434	18.702	0.689	26,819
	(22-2805-0003)Museum-Special Projects		513000				0.31	12,082
	TOTAL Feit, Sarah E						1.00	38,901
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.620	27,057
	(26-2805-0028001)Encounter Center Operations		513000				0.05	2,173
	(21-2805-0001)Museum		513000				0.33	14,225
	TOTAL Nielsen, Joel R						1.00	43,455
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	291	17.552	0.140	5,108
	(26-2805-0017001)Museum Education Department		513000				0.50	18,254
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.36	13,146
	TOTAL Ruyle, Jennifer M						1.00	36,508
Fox, Angie S	Exhibit Designer/Coordinator	00003616	333300	12			0.310	17,120
	(21-2805-0001)Museum		513000				0.69	38,268
	TOTAL Fox, Angie S						1.00	55,388
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.759	76,104
514000 CLER/TECH/SERV WAGES								
TBA	Museum Support Associate	00008189	242400	12	146	13.001	0.070	1,893
Schomer, Westley T	Museum Exhibit & Design Technician	00008657	332500	12	188	17.749	0.090	3,322
	(21-2805-0001)Museum		514000				0.91	33,595
	TOTAL Schomer, Westley T						1.00	36,917
	TOTAL 514000 CLER/TECH/SERV WAGES						0.160	5,215
	SUBTOTAL NONFACULTY						1.919	81,319
	SUBTOTAL SALARIES & WAGES						1.919	81,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,185
519200 FICA CONTRIBUTION								6,042
519300 HEALTH INSURANCE CONTRIBUTION								9,416
519400 LIFE INSURANCE CONTRIBUTION								109
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								922
	SUBTOTAL BENEFITS							21,702
	TOTAL PERSONAL SERVICES							103,021
	COST OBJECT TOTAL							103,021

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: T Mylan Stout Fund (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302	12			0.220	10,805
	(26-2805-0006001)E F Schramm Fund		513000				0.29	14,179
	(21-2805-0001)Museum		513000				0.49	24,029
	TOTAL Skolnick, Robert I						1.00	49,013
TBA	Preparator	00008353	332302	12			0.800	32,742
Greenwald, Carrie L	Chief Preparator	00003615	333308	12			1.000	49,876
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.020	93,423
	SUBTOTAL NONFACULTY						2.020	93,423
	SUBTOTAL SALARIES & WAGES						2.020	93,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,948
519200 FICA CONTRIBUTION								2,614
519300 HEALTH INSURANCE CONTRIBUTION								3,369
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								286
	SUBTOTAL BENEFITS							9,283
	TOTAL PERSONAL SERVICES							102,706
	COST OBJECT TOTAL							102,706

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: NET - Exhibits and Virtual Field Trips (26-2805-0112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	936	20.152	0.450	18,863
	(26-2805-0017001)Museum Education Department		513000				0.05	2,095
	TOTAL Mumgaard, Mary Annette						0.50	20,958
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	262	16.494	0.126	4,323
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.43	14,889
	(23-2805-0006)Virtual Field Trips-Ashfall		513000				0.14	4,803
	TOTAL George, Daniel G						0.70	24,015
Loope, Cynthia N	Museum Education Associate	00009224	332300	12	1040	17.000	0.500	17,680
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.099	5,608
	(21-2805-0001)Museum		513000				0.66	36,877
	(26-2805-0017001)Museum Education Department		513000				0.24	13,593
	TOTAL French, Kathleen Ann						1.00	56,078
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.175	46,474
	SUBTOTAL NONFACULTY						1.175	46,474
	SUBTOTAL SALARIES & WAGES						1.175	46,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,051
519200 FICA CONTRIBUTION								2,766
519300 HEALTH INSURANCE CONTRIBUTION								4,923
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								219
	SUBTOTAL BENEFITS							10,016
	TOTAL PERSONAL SERVICES							56,490
	COST OBJECT TOTAL							56,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300	12			1.000	37,047
Smith, Natalie S	Assistant Registrar	00009979	332300	12			0.400	13,024
	(21-2811-0001)Art Gallery		513000				0.60	19,536
	TOTAL Smith, Natalie S						1.00	32,560
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	50,071
	SUBTOTAL NONFACULTY						1.400	50,071
	SUBTOTAL SALARIES & WAGES						1.400	50,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,435
519200 FICA CONTRIBUTION								2,052
519300 HEALTH INSURANCE CONTRIBUTION								7,169
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								241
	SUBTOTAL BENEFITS							11,950
	TOTAL PERSONAL SERVICES							62,021
	COST OBJECT TOTAL							62,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Online & Dist Education (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,101
TOTAL NET OPERATING EXPENSES								15,101
COST OBJECT TOTAL								15,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Extended Education (30)
DEPARTMENT: Distance Education (05)
COST OBJECT: Instructional Design (21-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,835
540000	TRAVEL EXPENSE							5,859
	TOTAL NET OPERATING EXPENSES							39,694
	COST OBJECT TOTAL							39,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Online & Dist Ed Revolving (22-3001-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Executive Director	00012067	095221	12			1.000	124,483
513000 MGR/PROFESSIONAL SAL								
Brown, Sydney E	Asst Dir Innovative Instructional Design	00012075	263300	12			1.000	77,828
Cain, Steven A	Instructional Design Tech Specialist	00015121	263300	12			1.000	56,180
Chheda, Shital L	Instructional Design Tech Specialist	00013280	263300	12			1.000	55,240
Gibbons II, David T	Instructional Design Tech Specialist	00008882	263300	12			1.000	55,535
Hussin, Firuz H	Instructional Design Tech Specialist	00013499	263300	12			1.000	55,550
Jolley, Michael R	Instructional Design Tech Specialist	00002240	263300	12			1.000	56,336
Morrison, Ashley M	Instructional Design Tech Specialist	00003749	263300	12			1.000	55,240
Olson, Eyde K	Instructional Design Tech Specialist	00015277	263300	12			1.000	57,362
Russell, Beverly G	Assoc Dir, Innovative Instruct Design	00011976	263300	12			1.000	85,084
TBA	Instructional Design Tech Specialist	00003766	263300	12			1.000	55,500
TBA	Instructional Design & Tech Coordinator	00012421	263300	12			1.000	63,223
Wilson, Brian C	Instructional Design Tech Specialist	00012398	263300	12			1.000	57,411
Workman, Terry L	Instructional Design Tech Specialist	00013554	263300	12			1.000	57,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	787,589
514000 CLER/TECH/SERV WAGES								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	16.920	1.000	35,193
	SUBTOTAL NONFACULTY						15.000	947,265
	SUBTOTAL SALARIES & WAGES						15.000	947,265
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,898
519200 FICA CONTRIBUTION								14,216
519300 HEALTH INSURANCE CONTRIBUTION								32,807
519400 LIFE INSURANCE CONTRIBUTION								177
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								557
	SUBTOTAL BENEFITS							60,675
	TOTAL PERSONAL SERVICES							1,007,940
	COST OBJECT TOTAL							1,007,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Biotechnology - Rsch Init Funds (21-3208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.250	42,779
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.000	17,112
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	26,439
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	105,757
	TOTAL Schachtman, Daniel P						1.00	192,087
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	59,891
513000 MGR/PROFESSIONAL SAL								
Loseke, Andrew J	Financial Associate	00011703	242300	12	112	19.364	0.054	2,174
	(21-0545-0001)Plant Science-A&S		513000				0.95	38,106
	TOTAL Loseke, Andrew J						1.00	40,280
Vonfeldt, Lisa S	Administrative Coordinator	00007118	242402	12	2080	19.659	1.000	40,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.054	43,064
514000 CLER/TECH/SERV WAGES								
Devilbiss, Berthal J	Research Technician III	00008628	362503	12	2080	16.160	1.000	33,613
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			-0.250	-42,779
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.000	-17,112
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	26,439
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	105,757
	TOTAL Schachtman, Daniel P						1.00	192,087
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						-0.250	-59,891
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Loseke, Andrew J	Financial Associate	00011703	242300	12	112	19.364	-0.054	-2,174
	(21-0545-0001)Plant Science-A&S		513000				0.95	38,106
	TOTAL Loseke, Andrew J						1.00	40,280
Vonfeldt, Lisa S	Administrative Coordinator	00007118	242402	12	2080	19.659	-1.000	-40,890
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.054	-43,064
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Devilbiss, Berthal J	Research Technician III	00008628	362503	12	2080	16.160	-1.000	-33,613
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cnt Biotech-Bioinformatics Facility (21-3208-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	95,827
	SUBTOTAL FACULTY						1.000	95,827
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-95,827
	SUBTOTAL NONFACULTY						-1.000	-95,827
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cnt Biotech - Protein Sequencing (21-3208-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alvarez Y Albala, Sophie	Research Associate Professor	00006004	095147	12			1.000	101,624
SUBTOTAL FACULTY							1.000	101,624
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Alvarez Y Albala, Sophie	Research Associate Professor	00006004	095147	12			-1.000	-101,624
SUBTOTAL NONFACULTY							-1.000	-101,624
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, You	Rsch Professor	00032095	095148	12			1.000	107,940
	SUBTOTAL FACULTY						1.000	107,940
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			0.500	23,393
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zhou, You	Rsch Professor	00032095	095148	12			-1.000	-107,940
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			-0.500	-23,393
	SUBTOTAL NONFACULTY						-1.000	-107,940
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cen For Biotech-Plant Transform-Clement (21-3208-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sato, Shirley J	Lab Manager	00013868	363307	12			1.000	59,561
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Sato, Shirley J	Lab Manager	00013868	363307	12			-1.000	-59,561
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Materials Research (15)

COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sellmyer, David J	Director	00008773	095081	02			0.000	2,043
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	201,541
	TOTAL Sellmyer, David J						1.00	218,584
513000 MGR/PROFESSIONAL SAL								
Behrendt, Samone L	Program Associate	00015085	242300	12	780	19.410	0.375	15,015
	(21-0521-5102)POE Physics-Nanoscale Science		513000				0.38	15,270
	TOTAL Behrendt, Samone L						0.75	30,285
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	25.788	1.000	53,638
Fleek, Patricia J	Business Manager	00003121	243312	12			0.210	12,421
	(21-0521-0001)Physics And Astronomy		513000				0.79	47,442
	TOTAL Fleek, Patricia J						1.00	59,863
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			1.000	55,714
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	17.833	0.600	22,256
Hua, Jiong	Materials & Nanoscience Rsch Spec II	00011553	363300	12			1.000	61,617
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			1.000	64,621
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			1.000	48,633
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			1.000	64,313
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			1.000	57,135
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.185	455,363
514000 CLER/TECH/SERV WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242415	12	1040	19.328	0.500	20,100
	(21-0521-0001)Physics And Astronomy		514000				0.50	20,102
	TOTAL Gildea, Karen E						1.00	40,202
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Sellmyer, David J	Director	00008773	095081	02			0.000	-2,043
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	201,541
	TOTAL Sellmyer, David J						1.00	218,584
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Behrendt, Samone L	Program Associate	00015085	242300	12	780	19.410	-0.375	-15,015
	(21-0521-5102)POE Physics-Nanoscale Science		513000				0.38	15,270
	TOTAL Behrendt, Samone L						0.75	30,285
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	25.788	-1.000	-53,638
Fleek, Patricia J	Business Manager	00003121	243312	12			-0.210	-12,421
	(21-0521-0001)Physics And Astronomy	928	513000				0.79	47,442
	TOTAL Fleek, Patricia J						1.00	59,863

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Materials Research (15)

COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			-1.000	-55,714
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	17.833	-0.600	-22,256
Hua, Jiong	Materials & Nanoscience Rsch Spec II	00011553	363300	12			-1.000	-61,617
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			-1.000	-64,621
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			-1.000	-48,633
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			-1.000	-64,313
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			-1.000	-57,135
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-8.185	-455,363
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242415	12	1040	19.328	-0.500	-20,100
	(21-0521-0001)Physics And Astronomy		514000				0.50	20,102
TOTAL Gildea, Karen E							1.00	40,202
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Natural Resource Sciences (18)

COST OBJECT: Water Center Nebr Res Initiative Core (21-3218-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.900	104,423
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	10,767
	TOTAL Snow, Daniel Davidson						1.00	115,190
SUBTOTAL FACULTY							0.900	104,423
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			1.000	63,532
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			1.000	54,153
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	117,685
518950 NEGATIVE BUDGET-FACULTY WAGES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			-0.900	-104,423
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	10,767
	TOTAL Snow, Daniel Davidson						1.00	115,190
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			-1.000	-63,532
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			-1.000	-54,153
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-117,685
SUBTOTAL NONFACULTY							-0.900	-104,423
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Holland Computing Center (41)

COST OBJECT: Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Swanson, David Robert	Director	00013144	095082	12			0.000	20,733
	(91-2901-0001)ITS Department		511000				0.40	59,413
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	89,695
	TOTAL Swanson, David Robert						1.00	169,841
513000 MGR/PROFESSIONAL SAL								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			1.000	82,359
Brown, Carrie A	Outreach and Training Specialist	00007509	303300	12			1.000	53,125
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	80,156
Zvada, Marian	Systems Integrator	00015351	303317	12			1.000	70,620
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	82,265
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	65,602
Thiltges, John F	Systems Administrator	00002570	303336	12			1.000	68,623
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			1.000	65,444
Zhu, Huijun	Systems Administrator	00010585	303336	12			1.000	61,728
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			1.000	85,624
Harstad, Emelie D	HPC Applications Specialist	00004594	304300	12			1.000	64,725
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			0.800	62,783
Weitzel, Derek J	Software Engineer	00005965	304300	12			1.000	81,422
Zhang, Jingchao	HPC Applications Specialist	00010938	304300	12			1.000	67,177
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.800	991,653
514000 CLER/TECH/SERV WAGES								
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.471	0.500	23,366
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	23,372
	TOTAL Young, Joyce E						1.00	46,738
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Swanson, David Robert	Director	00013144	095082	12			0.000	-20,733
	(91-2901-0001)ITS Department		511000				0.40	59,413
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	89,695
	TOTAL Swanson, David Robert						1.00	169,841
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			-1.000	-82,359
Brown, Carrie A	Outreach and Training Specialist	00007509	303300	12			-1.000	-53,125
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			-1.000	-80,156
Zvada, Marian	Systems Integrator	00015351	303317	12			-1.000	-70,620
Harvill, Thomas E	Systems Administrator	00013854	303336	12			-1.000	-82,265
Samuelson, Joshua J	Systems Administrator	93100009948	303336	12			-1.000	-65,602
Thiltges, John F	Systems Administrator	00002570	303336	12			-1.000	-68,623

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Holland Computing Center (41)

COST OBJECT: Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhang, Zhongtao	Systems Administrator	00009950	303336	02			-1.000	-65,444
Zhu, Huijun	Systems Administrator	00010585	303336	12			-1.000	-61,728
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			-1.000	-85,624
Harstad, Emelie D	HPC Applications Specialist	00004594	304300	12			-1.000	-64,725
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			-0.800	-62,783
Weitzel, Derek J	Software Engineer	00005965	304300	12			-1.000	-81,422
Zhang, Jingchao	HPC Applications Specialist	00010938	304300	12			-1.000	-67,177
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-13.800	-991,653
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.471	-0.500	-23,366
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	23,372
TOTAL Young, Joyce E							1.00	46,738
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: 1000232/42 (42)

COST OBJECT: NRI Core Center for Brain/ Biology & Beh (21-3242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calvi, Jessica L	Senior Research Associate	00006921	090511	12			0.500	28,471
	(23-7701-0009)NE Athl Performance Lab (NAPL)		511000				0.50	28,471
	TOTAL Calvi, Jessica L						1.00	56,942
SUBTOTAL FACULTY							0.500	28,471
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.500	30,548
	(21-5722-0018)CB3 Operations Annual Operatin		513000				0.50	30,547
	TOTAL Clayton, Noah V						1.00	61,095
514000 CLER/TECH/SERV WAGES								
Benda, Linda J	Office Assistant	00002089	241409	12	520	13.987	0.250	7,273
	(21-5722-0018)CB3 Operations Annual Operatin		514000				0.50	14,546
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	7,273
	TOTAL Benda, Linda J						1.00	29,092
518950 NEGATIVE BUDGET-FACULTY WAGES								
Calvi, Jessica L	Senior Research Associate	00006921	090511	12			-0.500	-28,471
	(23-7701-0009)NE Athl Performance Lab (NAPL)		511000				0.50	28,471
	TOTAL Calvi, Jessica L						1.00	56,942
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			-0.500	-30,548
	(21-5722-0018)CB3 Operations Annual Operatin		513000				0.50	30,547
	TOTAL Clayton, Noah V						1.00	61,095
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Benda, Linda J	Office Assistant	00002089	241409	12	520	13.987	-0.250	-7,273
	(21-5722-0018)CB3 Operations Annual Operatin		514000				0.50	14,546
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	7,273
	TOTAL Benda, Linda J						1.00	29,092
SUBTOTAL NONFACULTY							-0.500	-28,471
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: 1000232/44 (44)

COST OBJECT: MRSEC Support (21-3244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skomski, Verona	Administrative Coordinator	00009678	242402	12	2080	20.731	1.000	43,121
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Skomski, Verona	Administrative Coordinator	00009678	242402	12	2080	20.731	-1.000	-43,121
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: 1000232/51 (51)

COST OBJECT: SBSRC Core Facility (21-3251-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spiegel, Amy N	Research Associate Professor	00006857	095147	12			0.500	40,379
	SUBTOTAL FACULTY						0.500	40,379
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Spiegel, Amy N	Research Associate Professor	00006857	095147	12			-0.500	-40,379
	SUBTOTAL NONFACULTY						-0.500	-40,379
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: FMO Administration (21-3301-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	21,775
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	281,563
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	2,405
	SUBTOTAL NONFACULTY						0	305,743
	SUBTOTAL SALARIES & WAGES						0.000	305,743
	TOTAL PERSONAL SERVICES							305,743
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,346
	TOTAL NET OPERATING EXPENSES							2,346
	COST OBJECT TOTAL							308,089

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Sys Supp (21-3301-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00010784	090013	00			0.000	7,692
Sadler, Jeffrey A	Computer Applications & Data Analyst	00004002	242300	12			1.000	56,402
Scott, Olivia J	Business Applications Specialist	00009861	242300	12	2080	25.566	1.000	53,178
Hutchison, Mark A	Business Systems Analyst	00004006	243300	12			1.000	68,013
TBA	Computer Applications & Data Analyst	00004837	302307	12			1.000	52,675
Holliday, Steven M	Facilities Business Systems Supervisor	00008347	303317	12			1.000	81,528
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	319,488
	SUBTOTAL NONFACULTY						5.000	319,488
	SUBTOTAL SALARIES & WAGES						5.000	319,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,639
519200 FICA CONTRIBUTION								27,045
519300 HEALTH INSURANCE CONTRIBUTION								65,101
519400 LIFE INSURANCE CONTRIBUTION								555
	SUBTOTAL BENEFITS							118,340
	TOTAL PERSONAL SERVICES							437,828
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,900
	TOTAL NET OPERATING EXPENSES							7,900
	COST OBJECT TOTAL							445,728

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Sustainability (21-3301-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shrestha, Prabhakar	Sustainability Coordinator	00002637	243300	12			1.000	61,632
515000 OTH ACAD SAL & WAGES								
Graduate Research Assistant	Graduate Research Assistant	00005401	095134	00			0.000	12,810
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005402	095500	00			0.000	6,750
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005404	999999	00			0.000	1,246
	SUBTOTAL NONFACULTY						1.000	82,438
	SUBTOTAL SALARIES & WAGES						1.000	82,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,171
519200 FICA CONTRIBUTION								5,275
519300 HEALTH INSURANCE CONTRIBUTION								11,948
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							22,486
	TOTAL PERSONAL SERVICES							104,924
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,940
540000 TRAVEL EXPENSE								8,870
	TOTAL NET OPERATING EXPENSES							28,810
	COST OBJECT TOTAL							133,734

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00006532	090013	00			0.000	13,222
Holsteen, Susan C	Financial Specialist	00012714	242301	12	1248	18.223	0.600	22,742
	(23-3397-0003)Power Plant Clearing-NuCorp		513000				0.40	15,162
	TOTAL Holsteen, Susan C						1.00	37,904
Staats, Danialle R	Financial Specialist	00005388	242301	12	832	23.299	0.400	19,386
	(23-3397-0003)Power Plant Clearing-NuCorp		513000				0.60	29,077
	TOTAL Staats, Danialle R						1.00	48,463
Kim, Joo Sik	Accountant	00005975	243302	12			1.000	65,320
Mayeux, Benjamin P	FM&P Business Operations Manager	00004565	244302	12			1.000	89,541
Klein, Timothy A	Inventory Operations & Bldg Key Manager	00015276	323300	12			1.000	58,185
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	268,396
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012724	084999	00			0.000	24,009
Leazer, Catherine M	Payroll and Personnel Coordinator	00004355	242400	12	2080	24.199	1.000	50,334
Thomas, Lori A	Payroll & Personnel Associate	00005710	242400	12	2080	16.975	1.000	35,308
Douthit, Judy A	Accounting Associate	00004234	242401	12	1248	17.344	0.600	21,645
	(23-3397-0003)Power Plant Clearing-NuCorp		514000				0.40	14,430
	TOTAL Douthit, Judy A						1.00	36,075
TBA	Materials Assistant	00004009	321703	12	2080	16.380	1.000	34,071
Wilson, Don L	Materials Assistant	00005380	321703	12	2080	15.459	1.000	32,154
Kearney, Eddie E	Inventory Planner	00010317	322700	12	2080	20.808	1.000	43,281
	TOTAL 514000 CLER/TECH/SERV WAGES						5.600	240,802
516000 STUDENT WAGES								
Student Worker	Student Worker	00004010	095500	00			0.000	25,500
	SUBTOTAL NONFACULTY						9.600	534,698
	SUBTOTAL SALARIES & WAGES						9.600	534,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,994
519200 FICA CONTRIBUTION								41,141
519300 HEALTH INSURANCE CONTRIBUTION								96,510
519400 LIFE INSURANCE CONTRIBUTION								818
	SUBTOTAL BENEFITS							179,463
	TOTAL PERSONAL SERVICES							714,161
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,300

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							38,300
	COST OBJECT TOTAL							752,461

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: Facilities Mgmt Plan & Constrc (21-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	287,489
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	3,337
	SUBTOTAL NONFACULTY						0	290,826
	SUBTOTAL SALARIES & WAGES						0.000	290,826
	TOTAL PERSONAL SERVICES							290,826
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,132
540000 TRAVEL EXPENSE								4,092
	TOTAL NET OPERATING EXPENSES							61,224
	COST OBJECT TOTAL							352,050

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Planning & Design (05)
COST OBJECT: FPC-Mgmt Salaries (21-3305-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miller, Terry M	Associate VP for Facilities Management	00000204	095078	12			0.500	100,000
Miller, Terry M	Asst Vice Chancellor, Facilities P&C	00005283	095110	12			0.500	100,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	200,000
513000 MGR/PROFESSIONAL SAL								
Jensen, John M	Real Estate Specialist	00003142	243300	12			1.000	53,948
Schnase, Jenny A	Asst Dir FPC, Manager Project Controls	00005987	243300	12			1.000	102,123
Sheldon, Nathan R	Real Estate Specialist	00006817	243300	12			1.000	52,318
TBA	Manager of Real Estate Properties	00006698	243300	12			0.000	16,261
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	224,650
	SUBTOTAL NONFACULTY						4.000	424,650
	SUBTOTAL SALARIES & WAGES						4.000	424,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,842
519200 FICA CONTRIBUTION								27,288
519300 HEALTH INSURANCE CONTRIBUTION								44,299
519400 LIFE INSURANCE CONTRIBUTION								463
	SUBTOTAL BENEFITS							97,892
	TOTAL PERSONAL SERVICES							522,542
	COST OBJECT TOTAL							522,542

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Re, John M	Supervisor, Facilities Service Desk	00004044	243300	12			1.000	55,967
Abel, Rick A	Control Systems Tech/Alarm Sys	00009308	272600	12	2080	27.489	1.000	57,178
Burgess, Larry F	Control Systems Tech/Lab Vent Systems	00004021	272600	12	2080	26.205	1.000	54,507
Dittrich, Robert A	Control Systems Tech	00012730	272600	12	2080	29.388	1.000	61,127
Wellsandt, Mark L	Control Systems Tech/Elec Spec	00013944	272600	12	2080	28.952	1.000	60,220
Childers, Stephen D	Supervisor, Small Improvement Projects	00004624	273300	12			1.000	62,620
Eberspacher, Alan Dean	Electronic Access Specialist	00004013	273300	12			1.000	75,291
Hampton, Gabriel A	Supervisor, Large Improvement Projects	00010456	273300	12			1.000	76,366
Olson, Jacob C	Manager, Large Improvement Projects	00004003	273300	12			1.000	80,373
Pickett, Linda L	Energy Engineer	00004840	273300	12			1.000	65,643
Reinhardt, David L	Manager, Preventative Maintenance Zones	00005928	273300	12			1.000	72,349
Stone, Kevin L	Manager, Preventative Maintenance Zones	00012218	273300	12			1.000	74,047
Turner, Gregory P	Manager, Campus Maintenance	00005709	273300	12			1.000	83,133
Wemhoff, David A	Supervisor, Large Improvement Projects	00007619	273300	12			1.000	76,562
Wetzel, Brady W	Production & Preventive Mntc Supervisor	00003568	273300	12			1.000	49,657
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	78,428
McManamey, Timothy J	Systems Software Developer	00005002	303321	12			1.000	67,135
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	68,287
TOTAL 513000 MGR/PROFESSIONAL SAL							18.000	1,218,890
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004024	090014	00			0.000	541,008
Martinez Avila, Gerardo A	Apprentice Roofer	00013941	271603	12	2080	19.865	1.000	41,319
Dunavin, Ricky L	Preventive Maintenance Lead	00009319	272600	12	2080	27.318	1.000	56,822
Goodwin, Russell L	Senior Technician - Fire Alarm Systems	00009110	272600	12	2080	26.356	1.000	54,821
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	27.290	1.000	56,764
Hunt, Scott A	Roofing Lead	00005502	272600	12	2080	25.496	1.000	53,031
Kapke, Adam R	Senior Technician, Electrician	00032085	272600	12	2080	28.790	1.000	59,884
Mook, Andrew R	Zone Preventive Maintenance Lead	00004695	272600	12	2080	27.667	1.000	57,548
Morgan, Brent A	Zone Preventive Maintenance - Lead	00009108	272600	12	2080	25.969	1.000	54,016
Scott, Berry G	Zone Preventive Maintenance Lead	00005434	272600	12	2080	31.803	1.000	66,151
TBA	Zone Preventive Maintenance Lead	00005292	272600	12	2080	25.002	1.000	52,005
TBA	Control Systems Tech	00009307	272600	12	2080	26.365	1.000	54,839
Adkins, Dennis D	Zone PM Associate-Plumber/Steamfitter	00009552	272605	12	2080	24.076	1.000	50,079
Blessing Jr, Lloyd E	Zone Preventive Maintenance Assoc.	00005492	272605	12	2080	21.446	1.000	44,608
Clabaugh, Brent A	Zone Preventive Mntc Assoc-Structural	00005540	272605	12	2080	18.238	1.000	37,935
Dowling, Jeffrey A	Zone Preventive Maintenance Senior	94300009312	272605	12	2080	26.950	1.000	56,057
Garcia, Todd A	Zone Preventive Maintenance Assoc.	00005536	272605	12	2080	19.652	1.000	40,877

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Henrichs, Jerry D	Zone Preventive Maintenance Senior	00009322	272605	12	2080	34.807	1.000	72,398
Johnson, Andres A	Electronics Lab Lead	00015380	272605	12	2080	20.494	1.000	42,627
Kraft, Russell L	Zone Preventative Maintenance Senior	00013375	272605	12	2080	24.827	1.000	51,640
Kurtzer, Frederick E	Zone Preventive Maintenance Senior	00004361	272605	12	2080	27.184	1.000	56,543
Ludemann, Bryan J	Zone Preventive Maintenance Assoc.	00015379	272605	12	2080	21.435	1.000	44,584
Magstadt, Reed R	Zone Preventive Maintenance Senior	00005546	272605	12	2080	30.582	1.000	63,611
Maul, Cory A	Zone Preventative Maintenance Senior	00004008	272605	12	2080	26.781	1.000	55,705
Micek, Bradley J	Zone Preventive Maintenance Associate	00004019	272605	12	2080	25.056	1.000	52,117
Orso, Michael P	Zone Preventive Maintenance Associate	00005525	272605	12	2080	21.575	1.000	44,877
Peters, Larry G	Zone Preventive Maint. Senior - Plumbing	00005530	272605	12	2080	29.764	1.000	61,909
Raiter, Matthew J	Zone Preventative Maint Assoc-Refrig	00002694	272605	12	2080	22.038	1.000	45,839
Rivers-Jellum, Matthew Q	Zone Preventive Maintenance Associate	00005460	272605	12	2080	18.778	1.000	39,059
Soukup, James G	Zone Preventive Maintenance Associate	00005593	272605	12	2080	20.478	1.000	42,595
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	17.108	1.000	35,584
TBA	Zone Preventive Maintenance Associate	00005447	272605	12	2080	18.000	1.000	37,440
TBA	Zone Preventive Maintenance Associate	00009623	272605	12	2080	22.719	1.000	47,255
TBA	Zone Preventive Maintenance Senior	00009638	272605	12	2080	26.135	1.000	54,360
TBA	Zone Preventive Maint Senior-Controls	00011921	272605	12	2080	24.297	1.000	50,538
Thomas, Dustin D	Zone Preventive Maint Assoc-Electrical	00013945	272605	12	2080	22.828	1.000	47,482
Wilhelm, David L	Zone Preventive Maintenance Associate	00015378	272605	12	2080	21.287	1.000	44,277
Winkler, Douglas E	Zone Preventive Maintenance Senior	00010519	272605	12	2080	32.709	1.000	68,034
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	22.303	1.000	46,391
Ohnoutka, Mitchell D	Zone Preventive Maintenance Lead	00009310	272610	12	2080	32.457	1.000	67,510
TBA	Electrician III	00005484	272610	12	2080	27.217	1.000	56,611
TOTAL 514000 CLER/TECH/SERV WAGES							40.000	2,606,750
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	9,829
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	12,934
SUBTOTAL NONFACULTY							58.000	3,848,403
SUBTOTAL SALARIES & WAGES							58.000	3,848,403
BENEFITS								
519200 FICA CONTRIBUTION								478,427
519300 HEALTH INSURANCE CONTRIBUTION								366,875
519400 LIFE INSURANCE CONTRIBUTION								6,621
SUBTOTAL BENEFITS								851,923
TOTAL PERSONAL SERVICES								4,700,326
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								1,530,770
540000 TRAVEL EXPENSE								10,789
	TOTAL NET OPERATING EXPENSES							1,541,559
	COST OBJECT TOTAL							6,241,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: BSM Required Deferred Maint (21-3306-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,316
TOTAL NET OPERATING EXPENSES								208,316
COST OBJECT TOTAL								208,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, Jimmy J	Asst Vice Chancellor, Facilities O&M	00005270	095110	12			1.000	176,402
513000 MGR/PROFESSIONAL SAL								
Bailey, Ron L	Associate Director	00004040	273300	12			1.000	110,325
Beckstrom, Robert D	Manager, Administrative Services	00004023	273300	12			1.000	68,898
Foged, Justus J	Manager, Department Compliance	00005569	273300	12			1.000	68,898
Lamp, Jeffry L	Asst Manager-Small Improvement Projects	00005480	273300	12			1.000	80,154
Walsh, Christopher M	Director, Building Systems Maintenance	00012729	274303	12			1.000	126,815
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	455,090
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	7,920
	SUBTOTAL NONFACULTY						6.000	639,412
	SUBTOTAL SALARIES & WAGES						6.000	639,412
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,649
519200 FICA CONTRIBUTION								46,498
519300 HEALTH INSURANCE CONTRIBUTION								45,863
519400 LIFE INSURANCE CONTRIBUTION								873
	SUBTOTAL BENEFITS							144,883
	TOTAL PERSONAL SERVICES							784,295
	COST OBJECT TOTAL							784,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bacon, Ronald D	Manager, Pest Control	00009313	273300	12			1.000	69,463
DeJonge, Estelle A	Assistant Director, Custodial Services	00004037	273300	12			1.000	89,726
TBA	Mgr, Tech Support, Proj Coord & Relief	00004218	273300	12			1.000	53,000
Deinert, Jolene K	Area Manager / QA & Training	00004041	273310	12			1.000	68,018
Foltz, Scott B	Custodial Area Manager	00004033	273310	12			1.000	51,189
Gieseke, Charles A	Custodial Area Manager	00004038	273310	12			1.000	62,489
Lubker, Brian L	Custodial Area Manager	00004032	273310	12			1.000	51,060
TBA	Custodial Area Manager	00004035	273310	12			1.000	57,546
Ue-Bari, Ue-Bari G	Custodial Area Manager	00004039	273310	12			1.000	51,075
Popoola, Zainudeen I	Director	00004031	274300	12			1.000	128,454
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	682,020
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	83,939
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	21.868	1.000	45,485
Cromwell, Christopher N	Equip Maint Tech II	00004221	271600	12	2080	18.547	1.000	38,577
Spilker, Micah D	Pest Control Worker	00007538	271600	12	2080	16.462	1.000	34,241
Adams, Carol R	Custodian II	00004124	271701	12	2080	12.147	1.000	25,266
Al-Kafaji, Maria L	Custodian II	00004165	271701	12	2080	12.297	1.000	25,578
Amory, Debbie Jo	Custodian II	00006603	271701	12	2080	13.791	1.000	28,686
Aquin, Jennifer M	Custodian II	00004194	271701	12	2080	12.047	1.000	25,058
Aquin, Sally	Custodian II	00004158	271701	12	2080	11.500	1.000	23,920
Aspinall, Thomas H	Custodian II	00004051	271701	12	2080	17.975	1.000	37,389
Baker, Donn A	Custodian II	00012551	271701	12	2080	12.350	1.000	25,688
Baker, Thurston J	Custodial Specialist	00004127	271701	12	2080	12.866	1.000	26,761
Beaty Funk, Brenda J	Custodian II	00007079	271701	12	2080	13.594	1.000	28,275
Bekit, Tsehainesh F	Custodian II	00004094	271701	12	2080	12.393	1.000	25,778
Beltran-Orozco, Alicia	Custodian II	00004195	271701	12	2080	13.039	1.000	27,122
Beltran, Esther E	Custodian II	00004109	271701	12	2080	13.047	1.000	27,138
Bettinger Jr, Acie L	Custodian II	00004151	271701	12	2080	12.851	1.000	26,730
Blair, Dan L	Custodian II	00006361	271701	12	2080	13.482	1.000	28,043
Bloebaum, Shannon L	Custodian II	00004064	271701	12	2080	12.047	1.000	25,058
Bockoven, Donna L	Custodian II	00004149	271701	12	2080	13.385	1.000	27,840
Bontrager, Dennis S	Custodian II	00004060	271701	12	2080	13.339	1.000	27,746
Book, Tracey L	Custodian II	00012555	271701	12	2080	13.368	1.000	27,805
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	12.601	1.000	26,210
Brewer, Corey M	Custodian II	948 00005463	271701	12	2080	12.443	1.000	25,882
Briner, Teal E	Custodian II	00012550	271701	12	2080	12.547	1.000	26,098

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Buffum, Randall D	Custodial Specialist	00004176	271701	12	2080	12.075	1.000	25,116
Cain-Noonan, Andrew J	Custodian II	00007084	271701	12	2080	11.500	1.000	23,920
Cakic, Desa	Custodian II	00007687	271701	12	2080	14.144	1.000	29,420
Cakic, Vladimir	Custodian II	00005496	271701	12	2080	14.144	1.000	29,420
Campbell, Christian A	Custodial Specialist	00004078	271701	12	2080	12.790	1.000	26,604
Campbell, James R	Custodian II	00004133	271701	12	2080	12.901	1.000	26,834
Cardwell, William R	Custodian II	00004132	271701	12	2080	12.547	1.000	26,098
Carlsward, David J	Custodian II	00004163	271701	12	2080	12.951	1.000	26,938
Cederdahl, Jill M	Custodian II	00004123	271701	12	2080	13.482	1.000	28,043
Chaffin, Donald W	Custodian II	00004070	271701	12	2080	13.874	1.000	28,857
Chalk Jr, James D	Custodian II	00004196	271701	12	2080	15.915	1.000	33,103
Chieng, Tethloach J	Custodian II	00004140	271701	12	2080	11.951	1.000	24,858
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	12.451	1.000	25,898
Cordova, Christina M	Custodian II	00004167	271701	12	2080	12.975	1.000	26,987
Cox, Anthony A	Custodian II	00008499	271701	12	2080	11.997	1.000	24,954
Cyriacks, Gary L	Custodian II	00004099	271701	12	2080	13.343	1.000	27,754
Dalton, Barbara K	Custodian II	00004091	271701	12	2080	13.943	1.000	29,001
Deal, Barry L	Custodian II	00004156	271701	12	2080	13.610	1.000	28,309
Delaney Jr, Lee H	Custodian II	00004117	271701	12	2080	12.451	1.000	25,898
Delgado, Jay D	Custodian II	00013626	271701	12	2080	11.901	1.000	24,754
Deloney, Jeffrey W	Custodian II	00004113	271701	12	2080	11.901	1.000	24,754
Duchek, Dwight L	Custodial Specialist	00004136	271701	12	2080	18.310	1.000	38,084
Dussart, Joshua M	Custodian II	00004155	271701	12	2080	12.939	1.000	26,914
Ems, Steven J	Custodian II	00005454	271701	12	2080	11.901	1.000	24,754
Fajardo Linares, Luis A	Custodian II	00009326	271701	12	2080	13.247	1.000	27,554
Fisher, Bernard A	Custodian II	00004162	271701	12	2080	12.451	1.000	25,898
Fitzwater, Mitchell A	Custodian II	00005478	271701	12	2080	12.697	1.000	26,410
Flewelling, Toni R	Custodian II	00004186	271701	12	2080	16.947	1.000	35,250
Funk, Todd E	Custodian II	00004139	271701	12	2080	12.239	1.000	25,458
Gach, Elizabeth N	Custodian II	00004057	271701	12	2080	12.047	1.000	25,058
Ghebremariam, Ghirmai Y	Custodian II	00004104	271701	12	2080	11.901	1.000	24,754
Ghebretnsae, Tekle Y	Custodian II	00005459	271701	12	2080	11.997	1.000	24,954
Gonzalez Zepeda, Eloisa Y	Custodian II	00007003	271701	12	2080	12.539	1.000	26,082
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	12.947	1.000	26,930
Ha, Ho V	Custodian II	00005464	271701	12	2080	12.451	1.000	25,898
Ha, Su Van	Custodian II	00004095	271701	12	2080	12.647	1.000	26,306
Hagos, Alexander T	Custodian II	00007081	271701	12	2080	12.047	1.000	25,058
Halvorsen, Jeffrey D	Custodian II	00012552	271701	12	2080	12.547	1.000	26,098
Harris, Donald L	Custodian II	949 00008420	271701	12	2080	13.631	1.000	28,352

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harris, Lyle D	Custodian II	00009325	271701	12	2080	12.739	1.000	26,498
Hatten, Sean M	Custodian II	00004203	271701	12	2080	11.901	1.000	24,754
Hernandez, Pedro C	Custodian II	00004083	271701	12	2080	12.143	1.000	25,258
Heuke, Douglas E	Custodian II	00004092	271701	12	2080	13.555	1.000	28,195
Holland, Jefferson C	Custodian II	00004201	271701	12	2080	11.901	1.000	24,754
Ilic, Spomenko	Custodian II	00011946	271701	12	2080	13.288	1.000	27,640
Ilic, Zdravko	Custodian II	00004157	271701	12	2080	13.555	1.000	28,195
Irwin, Jamie R	Custodial Specialist	00013138	271701	12	2080	13.582	1.000	28,250
Karre, Steven D	Custodian II	00004053	271701	12	2080	13.270	1.000	27,601
Kennedy, Lynn G	Custodian II	00004135	271701	12	2080	14.326	1.000	29,799
Keovichith, Chansy	Custodian II	00004050	271701	12	2080	13.193	1.000	27,442
Kivela, Sharon K	Custodial Specialist	00004090	271701	12	2080	14.027	1.000	29,176
Klipfel, Matthew N	Custodian II	00007286	271701	12	2080	14.541	1.000	30,246
Klipic, Samir	Custodian II	00004142	271701	12	2080	13.439	1.000	27,954
Koontz, Bradley A	Custodian II	00004101	271701	12	2080	12.947	1.000	26,930
Krous, Derek L	Custodian II	00004164	271701	12	2080	11.901	1.000	24,754
Kutcher, Debbie F	Custodian II	00004211	271701	12	2080	16.782	1.000	34,906
Kyker, Donna S	Custodial Specialist	00013139	271701	12	2080	13.414	1.000	27,901
Lazarevic, Ljiljana	Custodian II	00004065	271701	12	2080	12.450	1.000	25,897
Le, Phat T	Custodian II	00004067	271701	12	2080	12.743	1.000	26,506
Leach, Ron D	Custodian II	00004154	271701	12	1040	13.047	0.500	13,569
Lewis, David D	Custodian II	00006596	271701	12	2080	12.997	1.000	27,034
Lofland, Randall G	Custodial Specialist	00007000	271701	12	2080	13.904	1.000	28,921
Luther, John R	Custodian II	00004153	271701	12	2080	13.557	1.000	28,198
Lyons, Larry F	Custodian II	00004177	271701	12	2080	13.288	1.000	27,640
Maguire, Jonathan D	Custodian II	00007686	271701	12	2080	12.643	1.000	26,298
Majiok, Nyaruot	Custodial Specialist	00004100	271701	12	2080	12.959	1.000	26,955
Martin, Andrew C	Custodial Specialist	00009324	271701	12	2080	13.805	1.000	28,715
Martin, Jerry C	Custodian II	00004111	271701	12	2080	13.482	1.000	28,043
McKillip, Kenneth D	Custodian II	00007002	271701	12	2080	13.247	1.000	27,554
McMahon, Thomas A	Custodian II	00009112	271701	12	2080	12.947	1.000	26,930
Messman, William N	Custodian II	00004103	271701	12	2080	17.050	1.000	35,464
Meyer, Brett T	Custodian II	00006601	271701	12	2080	12.539	1.000	26,082
Miller, Roy D	Custodian II	00010163	271701	12	2080	11.997	1.000	24,954
Miller, William O	Custodian II	00004121	271701	12	2080	12.047	1.000	25,058
Moser, Bradley E	Custodian II	00010303	271701	12	2080	13.239	1.000	27,538
Nash, Christina R	Custodial Specialist	00004189	271701	12	2080	13.785	1.000	28,672
Neberman, Deacon B	Custodian II	00007074	271701	12	2080	11.901	1.000	24,754
Nedic, Zlata	Custodial Specialist	950 00012557	271701	12	2080	13.555	1.000	28,195

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Neemann, Rosemary	Custodian II	00004115	271701	12	2080	13.151	1.000	27,354
Nepper, Terry L	Custodian II	00004206	271701	12	2080	12.697	1.000	26,410
Nguyen, Hoa T	Custodian II	00004175	271701	12	2080	13.605	1.000	28,299
Nisley, Kurt G	Custodian II	00004193	271701	12	2080	11.997	1.000	24,954
Noel, William M	Custodial Specialist	00004204	271701	12	2080	14.267	1.000	29,676
Noonan, Michael B	Custodian II	00004058	271701	12	2080	13.387	1.000	27,845
Norris, David D	Custodian II	00004075	271701	12	2080	12.651	1.000	26,314
Orellana, Vilma J	Custodian II	00010677	271701	12	2080	12.697	1.000	26,410
Padilla, Ericka J	Custodian II	00005458	271701	12	2080	12.147	1.000	25,266
Patterson, Chelsea L	Custodian II	00004081	271701	12	2080	12.189	1.000	25,354
Peterson, Nathan S	Custodian II	00009111	271701	12	2080	12.143	1.000	25,258
Pfeiffer, Jim D	Custodian II	00008697	271701	12	2080	12.872	1.000	26,773
Pierce, Larry D	Custodian II	00004212	271701	12	2080	14.210	1.000	29,557
Ponce de Carmona, Maria R	Custodial Specialist	00004172	271701	12	2080	13.505	1.000	28,091
Pribil, Paul T	Custodial Specialist	00006594	271701	12	2080	13.863	1.000	28,834
Puckett, Donald A	Custodial Specialist	00004144	271701	12	2080	17.977	1.000	37,392
Ragan, Todd	Custodian II	00004147	271701	12	2080	12.743	1.000	26,506
Rich, Jeremy S	Custodian II	00012548	271701	12	2080	11.997	1.000	24,954
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	12.451	1.000	25,898
Rodaway, Lee A	Custodian II	00006598	271701	12	2080	12.947	1.000	26,930
Rodriguez, Maria E	Custodian II	00004161	271701	12	2080	11.997	1.000	24,954
Roth, Rod R	Custodial Specialist	00004130	271701	12	2080	14.083	1.000	29,293
Ryals, James K	Custodian II	00004061	271701	12	2080	13.555	1.000	28,195
Sandeu Dzondeu, Gilles Martial	Custodian II	00004097	271701	12	2080	11.901	1.000	24,754
Schafer, Barbara	Custodian II	00004077	271701	12	2080	12.847	1.000	26,722
Schilke, Gina M	Custodian II	00007005	271701	12	2080	18.372	1.000	38,213
Scott, Constance J	Custodian II	00012554	271701	12	2080	13.343	1.000	27,754
Smith, Allen R	Custodian II	00004146	271701	12	2080	12.851	1.000	26,730
Smith, Monte L	Custodian II	00004066	271701	12	2080	12.843	1.000	26,714
Stanosheck, Zachary P	Custodian II	00004068	271701	12	2080	11.901	1.000	24,754
Starks, Andriana D	Custodian II	00004049	271701	12	2080	11.997	1.000	24,954
Stebbins, Robert N	Custodian II	00013136	271701	12	2080	12.601	1.000	26,210
Steinkamp, Terry A	Custodian II	00004084	271701	12	2080	13.555	1.000	28,195
Stephen, Douglas F	Custodian II	00004074	271701	12	2080	13.920	1.000	28,954
Stone Sr, Douglas L	Custodian II	00006599	271701	12	2080	13.039	1.000	27,122
TBA	Custodian II	00004062	271701	12	2080	11.500	1.000	23,920
TBA	Custodian II	00004112	271701	12	1040	11.500	0.500	11,960
TBA	Custodian II	00004141	271701	12	2080	11.901	1.000	24,754
TBA	Custodian II	951 00004160	271701	12	2080	11.500	1.000	23,920

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodian II	00004207	271701	12	2080	13.394	1.000	27,859
TBA	Custodian II	00005461	271701	12	2080	11.910	1.000	24,772
TBA	Custodian II	00009328	271701	12	2080	11.500	1.000	23,920
TBA	Custodian II	00010296	271701	12	2080	11.847	1.000	24,642
TBA	Custodian II	00012721	271701	12	2080	11.800	1.000	24,544
Thor, Nyachoat M	Custodian II	00004168	271701	12	2080	11.901	1.000	24,754
Thoryal, Anthony D	Custodian II	00004076	271701	12	2080	11.901	1.000	24,754
Topp, Gregory K	Custodian II	00004085	271701	12	2080	13.243	1.000	27,546
Trujillo, Ana M	Custodian II	00004079	271701	12	2080	13.343	1.000	27,754
Tumbleson, Daniel	Custodian II	00004190	271701	12	2080	12.697	1.000	26,410
Van, Chung T	Custodian II	00004171	271701	12	2080	13.243	1.000	27,546
Villa Hernandez, Xenia V	Custodian II	00004182	271701	12	2080	12.547	1.000	26,098
Vo, Loan A	Custodian II	00011950	271701	12	2080	13.247	1.000	27,554
Volyanyk, Lidiya V	Custodian II	00009327	271701	12	2080	13.439	1.000	27,954
Wagner, Aaron J	Custodian II	00004187	271701	12	2080	13.043	1.000	27,130
Walker, Eric H	Custodian II	00004093	271701	12	2080	11.951	1.000	24,858
Walker, Rhonda F	Custodian II	00004110	271701	12	2080	15.278	1.000	31,778
Watson, Heath	Custodian II	00009330	271701	12	2080	12.251	1.000	25,482
Watson, Wesley E	Custodian II	00004208	271701	12	2080	14.081	1.000	29,289
Wessel, Ricky L	Custodian II	00005476	271701	12	2080	13.147	1.000	27,346
White, Sean W	Custodian II	00004096	271701	12	2080	12.901	1.000	26,834
Whitney, Eric L	Custodian II	00010298	271701	12	2080	12.601	1.000	26,210
Williams, Jeremy M	Custodial Specialist	00007006	271701	12	2080	13.785	1.000	28,672
Wilmot Jr, James R	Custodial Specialist	00007001	271701	12	2080	13.509	1.000	28,099
Wilson II, Michael P	Custodian II	00004138	271701	12	2080	13.097	1.000	27,242
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	13.462	1.000	28,001
Wood, Katherine D	Custodian II	00004106	271701	12	2080	11.800	1.000	24,544
Workman, Rasana J	Custodian II	00010229	271701	12	2080	11.997	1.000	24,954
Yemesgen, Luul T	Custodian II	00012553	271701	12	2080	11.901	1.000	24,754
Yznaga, Deanna	Custodian II	00004105	271701	12	2080	14.185	1.000	29,504
Andersen, Keith A	Custodial Ldr	00004217	271702	12	2080	14.678	1.000	30,530
Block, Michael J	Custodial Ldr	00004215	271702	12	2080	13.760	1.000	28,621
Dolson, Joyce E	Custodial Ldr	00004216	271702	12	2080	17.542	1.000	36,487
Fendrick, Ralph J	Custodial Ldr	00009114	271702	12	2080	14.281	1.000	29,704
Garrison, Steven J	Custodial Ldr	00004220	271702	12	2080	19.479	1.000	40,517
Millington, Kent R	Custodial Leader	00004048	271702	12	2080	14.875	1.000	30,939
Doering, Donna K	Custodial Supervisor	00005455	272701	12	2080	19.655	1.000	40,883
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	20.078	1.000	41,763
Majlessi, Nader	Custodial Supv	952 00010305	272701	12	2080	19.000	1.000	39,519

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McDonald, Scott P	Custodial Supv	00009323	272701	12	2080	18.375	1.000	38,219
Nelson, Gabriel M	Custodial Supv	00011948	272701	12	2080	19.900	1.000	41,392
Oberg, Cheryl L	Custodial Supervisor	00004126	272701	12	2080	18.375	1.000	38,219
Tewelde, Alem T	Custodial Supv	00004214	272701	12	2080	18.618	1.000	38,725
Weiland, Jason B	Custodial Supv	00005453	272701	12	2080	19.226	1.000	39,990
Williams, Oak N	Custodial Supv	00004213	272701	12	2080	18.793	1.000	39,090
TOTAL 514000 CLER/TECH/SERV WAGES							185.000	5,292,424
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,638
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	244,386
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	259,834
SUBTOTAL NONFACULTY							195.000	6,239,916
SUBTOTAL SALARIES & WAGES							195.000	6,239,916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								375,143
519200 FICA CONTRIBUTION								457,026
519300 HEALTH INSURANCE CONTRIBUTION								1,527,563
519400 LIFE INSURANCE CONTRIBUTION								8,540
SUBTOTAL BENEFITS								2,368,272
TOTAL PERSONAL SERVICES								8,608,188
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								451,030
540000 TRAVEL EXPENSE								21,427
TOTAL NET OPERATING EXPENSES								472,457
COST OBJECT TOTAL								9,080,645

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Purchased Utilities (09)
COST OBJECT: Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,871,048
529000 UTILITIES								31,634,326
	TOTAL 529000 UTILITIES						0.000	33,505,374
592900 EXP CREDIT-UTILITIES								-9,031,645
	TOTAL NET OPERATING EXPENSES							24,473,729
	COST OBJECT TOTAL							24,473,729

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Wireless (21-3309-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								225,000
	TOTAL NET OPERATING EXPENSES							225,000
	COST OBJECT TOTAL							225,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Purchased Utilities (09)
COST OBJECT: Energy Conservation (21-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Aaron G	Energy Engineer	00005537	273300	12			1.000	69,378
Stamm, Matthew D	Energy Engineer	00015330	273300	12			1.000	70,832
Damke, Kevin T	Embedded Systems Developer	00004014	302300	12			1.000	79,909
Benes, Nathaniel J	Building Automation Technology Manager	00004993	303318	12			1.000	105,795
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	325,914
514000 CLER/TECH/SERV WAGES								
Woody, James R	Building Automation/Control Room Tech	00009321	272500	12	2080	25.711	1.000	53,479
SUBTOTAL NONFACULTY							5.000	379,393
SUBTOTAL SALARIES & WAGES							5.000	379,393
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,628
519200 FICA CONTRIBUTION								15,702
519300 HEALTH INSURANCE CONTRIBUTION								55,325
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								84,697
TOTAL PERSONAL SERVICES								464,090
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,000
TOTAL NET OPERATING EXPENSES								77,000
COST OBJECT TOTAL								541,090

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Constant Commissioning (21-3309-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	27.180	1.000	56,535
Nelson, Ricky C	Control Center Manager	00009306	273300	12			1.000	90,700
Peters, Ronald K	Recommissioning Manager	00009318	273300	12			1.000	89,844
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	102,448
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	339,527
	SUBTOTAL NONFACULTY						4.000	339,527
	SUBTOTAL SALARIES & WAGES						4.000	339,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,631
519200 FICA CONTRIBUTION								14,553
519300 HEALTH INSURANCE CONTRIBUTION								51,275
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							78,501
	TOTAL PERSONAL SERVICES							418,028
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							488,028

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00002550	090013	00			0.000	168,797
Budler, Susan	Operations Manager	00004230	273300	12			1.000	61,009
Thorne, Charles F	Irrigation Manager	00004232	273300	12			1.000	59,619
Wahl, Richard L	Construction Manager	00004261	273300	12			0.750	50,284
	(21-3313-0002)Waste Management		513000				0.25	15,226
	TOTAL Wahl, Richard L						1.00	65,510
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	339,709
514000 CLER/TECH/SERV WAGES								
Mueller, Patricia A	Office Associate	00007689	242409	12	1300	16.666	0.625	21,666
Schulte, Matthew T	Litter Assistant	00010969	271700	12	2080	13.167	1.000	27,387
Bennett, Yasmeen H	Landscape Assistant	00004242	271703	12	2080	13.108	1.000	27,264
Cipperra, Kyle J	Landscape Assistant	00012780	271703	12	2080	12.406	1.000	25,804
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	13.267	1.000	27,595
Hall, Michaela B	Landscape Assistant	00004238	271703	12	2080	13.108	1.000	27,264
Koch, William M	Construction Technician	00007008	271703	12	2080	13.520	1.000	28,122
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	14.033	1.000	29,189
Ohnoutka, Ryan M	Landscape Assistant	00004247	271703	12	2080	13.112	1.000	27,273
Powers, Ann M	Landscape Assistant	00004269	271703	12	2080	13.412	1.000	27,897
TBA	Landscape Assistant	00004239	271703	12	2080	12.839	1.000	26,705
TBA	Landscape Assistant	00004246	271703	12	2080	12.066	1.000	25,098
TBA	Landscape Assistant	00004257	271703	12	2080	12.586	1.000	26,179
Toombs Jr, Alfred L	Construction Technician	00004227	271703	12	2080	13.638	1.000	28,367
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	20.667	1.000	42,988
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	23.935	1.000	49,785
Arndt, Randall D	Irrigation Technician	00004266	272605	12	2080	16.568	1.000	34,462
Gades, James W	Irrigation Technician	00004265	272605	12	2080	16.009	1.000	33,299
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	15.367	1.000	31,963
Reimer, Jerome H	Assistant Manager	00004248	272702	12	2080	19.561	1.000	40,687
Reinkordt, Amber D	Area Supervisor	00004251	272702	12	2080	15.177	1.000	31,568
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	22.269	1.000	46,320
Tabor, Joel S	Assistant Manager	00004244	272702	12	2080	20.140	1.000	41,892
Yeager, Richard A	Area Supervisor	00004253	272702	12	2080	16.684	1.000	34,703
	TOTAL 514000 CLER/TECH/SERV WAGES						23.625	763,477
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	158,582
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						26.375	1,277,671
	SUBTOTAL SALARIES & WAGES						26.375	1,277,671
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,837
519200 FICA CONTRIBUTION								59,676
519300 HEALTH INSURANCE CONTRIBUTION								151,251
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							261,832
	TOTAL PERSONAL SERVICES							1,539,503
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								297,075
540000 TRAVEL EXPENSE								90,983
550000 CAPITAL OUTLAY								30,045
	TOTAL NET OPERATING EXPENSES							418,103
	COST OBJECT TOTAL							1,957,606

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casper, Emily C	Asst Dir, Campus Landscape Architect	00010294	273300	12			1.000	88,602
Culbertson, Jeffrey B	Assistant Director, Landscape Operations	00004229	273300	12			1.000	90,242
Bergt, Eileen E	Assistant Director, Landscape	00008336	273312	12			1.000	84,503
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	263,347
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	1,320
	SUBTOTAL NONFACULTY						3.000	264,667
	SUBTOTAL SALARIES & WAGES						3.000	264,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,718
519200 FICA CONTRIBUTION								19,916
519300 HEALTH INSURANCE CONTRIBUTION								43,738
519400 LIFE INSURANCE CONTRIBUTION								395
	SUBTOTAL BENEFITS							85,767
	TOTAL PERSONAL SERVICES							350,434
	COST OBJECT TOTAL							350,434

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Recycling Program (13)

COST OBJECT: Waste Management (21-3313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wahl, Richard L	Construction Manager	00004261	273300	12			0.250	15,226
	(21-3312-0001)Landscape Services		513000				0.75	50,284
	TOTAL Wahl, Richard L						1.00	65,510
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008893	090014	00			0.000	43,528
Davis, Troy W	Refuse/Recycling Material Collector	00012409	271700	12	2080	15.263	1.000	31,746
Hennecke, Richard L	Refuse/Recycling Material Collector	00004236	271700	12	2080	15.425	1.000	32,083
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	107,357
	SUBTOTAL NONFACULTY						2.250	122,583
	SUBTOTAL SALARIES & WAGES						2.250	122,583
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,041
519200 FICA CONTRIBUTION								10,333
519300 HEALTH INSURANCE CONTRIBUTION								4,011
	SUBTOTAL BENEFITS							23,385
	TOTAL PERSONAL SERVICES							145,968
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,784
	TOTAL NET OPERATING EXPENSES							18,784
	COST OBJECT TOTAL							164,752

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,939
TOTAL NET OPERATING EXPENSES								148,939
COST OBJECT TOTAL								148,939

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bailey, Nicki K	Business Applications Specialist	00004600	242300	12	2080	24.815	1.000	51,615
Anderson Jr, Larry L	Project Accountant	00013659	243302	12			1.000	59,506
Clark, Samuel W	Associate Project Manager	00004358	272300	12	2080	22.000	1.000	45,759
DeVries, Anne M	Sm Prj Mgr Assoc/Mech Qual Assurance	00015193	272300	12	2080	30.398	1.000	63,228
Construction Project Manager	Construction Project Manager	00057028	273300	12			0.000	-49,133
Construction Project Manager	Construction Project Manager	00057015	273300	12			0.000	-48,313
Firebaugh, Richard C	Building Code Official	00015209	273300	12			1.000	93,609
Halliwell, Keith A	Construction Project Manager	00057015	273300	12			1.000	49,158
Hay, Brooke A	Asst Dir FPC, Mgr Capital Construction	00010078	273300	12			1.000	108,042
Neemann, Bruce W	Fire Inspector	00004352	273300	12	2080	30.437	1.000	63,309
TBA	Elevator & Electrical Codes Specialist	00005438	273300	12	2080	31.965	1.000	66,487
Wardyn, Richard	Construction Project Manager	00057028	273300	12			1.000	49,993
Bhoir, Sneha	Project Manager II	00004018	273302	12			1.000	75,572
Burr, Walter E	Project Manager	00064085	273302	12			1.000	70,343
Gadwal, Swetha	Project Manager/Construction Manager	00010323	273302	12			1.000	77,963
Goodwater, Joseph M	Project Manager III	00004354	273302	12			1.000	94,039
Ostrander, Cory S	Project Manager I	00007023	273302	12			1.000	74,207
Perry, Nathaniel O	Project Manager II	00015195	273302	12			1.000	89,359
Pleake, Jennifer L	Project Manager I	00010656	273302	12			1.000	70,043
TBA	Project Manager II	00004235	273302	12			1.000	77,250
TBA	Project Manager II	00004360	273302	12			1.000	75,000
Warren, Gale	Interior Designer/Project Manager	00010322	273302	12			1.000	84,627
Watkins, Daniel D	Project Manager I	00007356	273302	12			1.000	75,614
Watson, Grant V	Project Manager II	00005433	273302	12			1.000	92,513
Meyers, Brian J	Electrical Engineer	00004356	273304	12			1.000	92,328
Lea, Chad A	Lead Project Manager/Designer	00007583	273306	12			1.000	95,556
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	95,979
TBA	Project Manager II	00004359	273306	12			1.000	72,000
Christensen, Barry D	Asst Dir FPC, Mgr Minor Construction	00015331	273311	12			1.000	106,275
Lauritzen, Warren D	Engineer	00005521	273314	12			1.000	90,626
Moran, Patrick A	Mechanical Engineer	00010321	273315	12			1.000	92,405
Newbold, Stefan H	Asst Dir FPC, Mgr Engineering	00010547	273315	12			1.000	115,486
Ballue, Johnnie E	Construction Inspector	00004290	273316	12	2080	29.761	1.000	61,902
Haake, Philip L	Construction Inspector	00006554	273316	12	2080	26.058	1.000	54,200
Huerta, Michael L	Construction Inspector	00015194	273316	12	2080	30.181	1.000	62,777
TBA	Construction Inspector	96400006011	273316	12	2080	24.159	1.000	50,250
TBA	Assoc Dir, Facilities/Planning/Const.	00002568	274300	12			0.750	71,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						34.750	2,570,827
514000 CLER/TECH/SERV WAGES								
Barmore, Kristi K	Project Team Coordinator	00004353	242400	12	2080	20.854	1.000	43,376
Grieser, Doug D	Facilities Archives Associate	00005456	242400	12	2080	16.884	1.000	35,119
Pillsworth-Wood, Jana L	Project Team Coordinator	00015200	242400	12	2080	20.595	1.000	42,837
TBA	Project Team Coordinator	00004357	242400	12	2080	20.461	1.000	42,559
Urso, Erin D	Project Team Coordinator	00007024	242400	12	2080	20.854	1.000	43,376
Abbott, Frances M	Staff Secy III	00005445	242409	12	2080	17.941	1.000	37,318
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	23.498	1.000	48,876
Plautz, Scott A	CAD Technician	00010315	272503	12	2080	25.566	1.000	53,178
Steiger Jr, Laurence F	Lead CAD Technician	00004351	272503	12	2080	30.959	1.000	64,394
Kammerer, Cory A	Senior Technician, Electrical	00005538	272600	12	2080	26.926	1.000	56,006
TBA	Senior Technician, Electrical	00013943	272600	12	2080	22.443	1.000	46,682
	TOTAL 514000 CLER/TECH/SERV WAGES						11.000	513,721
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004362	095500	00			0.000	20,821
	SUBTOTAL NONFACULTY						45.750	3,105,369
	SUBTOTAL SALARIES & WAGES						45.750	3,105,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,501
519200 FICA CONTRIBUTION								113,738
519300 HEALTH INSURANCE CONTRIBUTION								332,824
519400 LIFE INSURANCE CONTRIBUTION								2,256
519700 UNEMPLOYMENT COMPENSATION								535
519800 WORKERS COMPENSATION								15,079
	SUBTOTAL BENEFITS							574,933
	TOTAL PERSONAL SERVICES							3,680,302
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,000
540000 TRAVEL EXPENSE								45,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-3,880,302
	TOTAL NET OPERATING EXPENSES							-3,680,302
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Love, Kenneth L	Control Systems Tech	00005501	272600	12	2080	23.307	1.000	48,479
TBA	Zone Preventative Maintenance Lead	00006834	272600	12	2080	26.800	1.000	55,745
Dixon, Cain K	Supervisor, Lrg Improve Proj-Card Access	00006864	273300	12			1.000	67,460
Rajewski, Matthew J	Control Systems Specialist	00002262	273300	12			1.000	46,636
Turek, Matthew S	Supervisor, Lrg Improve Proj-Controls	00006866	273300	12			1.000	68,075
Srinidhi, Bashyam	Systems Software Developer	00005485	303321	12			1.000	71,861
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	358,256
514000 CLER/TECH/SERV WAGES								
Jelinek, Julie R	Customer Service Rep	00005543	242405	12	2080	18.171	1.000	37,795
TBA	Customer Service Rep	00011771	242405	12	2080	16.828	1.000	35,002
Widhalm, Robert J	Customer Service Rep	00010293	242405	12	2080	20.760	1.000	43,181
Ahmic, Dzavid	Zone PM Assistant	00005509	271603	12	2080	15.087	1.000	31,380
Schneider, Michael L	Zone Preventive Maintenance Asst.	00005490	271603	12	2080	16.922	1.000	35,198
Babcock, Michael J	LIP Electrician I	00005483	272600	12	2080	19.155	1.000	39,842
Buchholz, Jesse R	Senior Technician, Electrical	00005523	272600	12	2080	24.893	1.000	51,778
Carson, Ian L	Control Systems Tech	00005469	272600	12	2080	18.081	1.000	37,608
Haney, Richard W	LIP Electrician I	00005151	272600	12	2080	19.622	1.000	40,813
Holbert, Joe L	Senior Technician, Electrical	00013942	272600	12	2080	26.236	1.000	54,570
Hoveling, Garrett L	LIP Controls IV	00005631	272600	12	2080	28.000	1.000	58,240
Huberty, Patrick J	Inside Locksmith & Keying Project Coord	00005712	272600	12	2080	21.542	1.000	44,807
Lingle, Trent A	Senior Technician, Electrician	00010035	272600	12	2080	24.438	1.000	50,830
Myers, Marc A	Control Systems Tech/Lab Vent Systems	00005528	272600	12	2080	28.801	1.000	59,907
Policky, Aaron J	Senior Technician - Electrical	00005486	272600	12	2080	24.238	1.000	50,415
TBA	Apprentice Electrician	00005681	272600	12	2080	18.475	1.000	38,427
Timblin, Brian D	Senior Technician, Electrical	00005547	272600	12	2080	25.296	1.000	52,615
Traudt, Brandon R	LIP Control Systems Technician-Level II	00003610	272600	12	2080	21.593	1.000	44,914
Behrends, Brandon S	Zone PM Associate-Plumber/Steamfitter	00005378	272605	12	2080	19.988	1.000	41,575
Blair, Scott	Zone Preventive Maintenance Associate	00009311	272605	12	2080	19.383	1.000	40,317
Brewer, Matthew N C	Building Systems Technician	00003559	272605	12	2080	16.238	1.000	33,775
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	17.729	1.000	36,876
Culver, Jonathan R	Zone Prevent Maint Sr-HVAC/Refrig	00008180	272605	12	2080	26.788	1.000	55,718
Edwards, Darick A	Building Trades - Painter	00005450	272605	12	2080	18.135	1.000	37,720
Friendt, Gabe P	Zone Preventive Maintenance Associate	00005518	272605	12	2080	23.737	1.000	49,373
Gadeken, Gary R	Zone Prevent Maint Sr-HVAC/Controls	00006837	272605	12	2080	30.117	1.000	62,644
Grosse, Duane L	Zone Preventive Maintenance Assistant	00005618	272605	12	2080	17.090	1.000	35,548
Hamilton Jr, Duane L	Zone Prevent Maint Assoc-HVAC/Refgrtn	966 00006836	272605	12	2080	20.181	1.000	41,976
Hudson, Casey D	LAB Controls Tech IV	00004015	272605	12	2080	28.791	1.000	59,885

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Humm, Brandon J	Building Systems Technician	00003957	272605	12	2080	16.332	1.000	33,970
Kopejtko, Michael S	Zone PM Assistant	00002723	272605	12	2080	16.238	1.000	33,775
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	19.490	1.000	40,540
Pickerel, Daniel K	Zone Prev Maint Associate - Electrical	00012725	272605	12	2080	21.738	1.000	45,215
Ross, Jason K	Trades Technician - Structural Finisher	00004619	272605	12	2080	19.480	1.000	40,519
Sherman, William P	Building Systems Technician	00005591	272605	12	2080	17.216	1.000	35,810
TBA	Building Systems Technician	00003561	272605	12	2080	15.800	1.000	32,865
TBA	Zone Preventive Maintenance Assistant	00007597	272605	12	2080	14.705	1.000	30,586
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	19.971	1.000	41,540
Peery, Chad J	Trades Specialist-Carpenter	00002426	272607	12	2080	22.951	1.000	47,738
Ray, Marie M	Trades Spec-Carpenter	00004286	272607	12	2080	21.314	1.000	44,334
Bena, Martin	Sr. Technician Electrical	00004333	272609	12	2080	27.370	1.000	56,929
Helgoth, Tyler J	Electrician II	00005152	272609	12	2080	22.071	1.000	45,908
TBA	Tradesperson/Electrician II	00005529	272609	12	2080	17.847	1.000	37,121
Mays, Evan R	SIP Electrician III	00009309	272610	12	2080	25.438	1.000	52,910
Minster, John M	LIP Electrician III (Specialized)	00009315	272610	12	2080	24.688	1.000	51,350
Bernt, Ryan J	Trades Specialist-Painter	00005507	272616	12	2080	21.946	1.000	45,647
Duff, Steven P	Key Shop Project Coord/Material Asst	00010576	272704	12	2080	18.358	1.000	38,185
Torquati, David J	Locksmith	00005498	272704	12	2080	18.626	1.000	38,742
TOTAL 514000 CLER/TECH/SERV WAGES							48.000	2,096,413
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	49,312
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
SUBTOTAL NONFACULTY							54.000	2,578,981
SUBTOTAL SALARIES & WAGES							54.000	2,578,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								278,056
519200 FICA CONTRIBUTION								281,761
519300 HEALTH INSURANCE CONTRIBUTION								992,565
519400 LIFE INSURANCE CONTRIBUTION								5,495
519700 UNEMPLOYMENT COMPENSATION								1,340
519800 WORKERS COMPENSATION								37,751
SUBTOTAL BENEFITS								1,596,968
TOTAL PERSONAL SERVICES								4,175,949
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-4,575,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							-4,175,949
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
LaPointe, Troy L	Custodial Area Manager	00004034	273310	12			1.000	49,968
514000 CLER/TECH/SERV WAGES								
Alotaibi, Abdulbary A	Custodian II	00006597	271701	12	2080	11.901	1.000	24,754
Brennecke, Spencer E	Custodian II	00008209	271701	12	2080	12.189	1.000	25,354
Chrastil, Ben A	Custodian II	00004063	271701	12	2080	12.943	1.000	26,922
Hoang, De Trong	Custodian II	00004173	271701	12	2080	13.247	1.000	27,554
Juresic, Snezana	Custodian II	00004184	271701	12	2080	12.547	1.000	26,098
Koumessi, Akossi A	Custodian II	00010910	271701	12	2080	12.047	1.000	25,058
Kurtenbach, Aaron T	Custodian II	00011165	271701	12	2080	13.343	1.000	27,754
Linder, Paul T	Custodian II	00004185	271701	12	2080	12.547	1.000	26,098
Lual, Nyakong K	Custodian II	00004159	271701	12	2080	12.751	1.000	26,522
Martin, Donna Lee	Custodial Specialist	00004122	271701	12	2080	16.233	1.000	33,765
McLean, Kenneth A	Custodian II	00004145	271701	12	2080	13.385	1.000	27,840
Richter, Megan L	Custodian II	00010301	271701	12	2080	11.997	1.000	24,954
Smith, Mary L	Custodian II	00004202	271701	12	2080	12.947	1.000	26,930
TBA	Custodian II	00004114	271701	12	2080	11.901	1.000	24,754
TBA	Custodian II	00004128	271701	12	2080	11.500	1.000	23,920
TBA	Custodian II	00004180	271701	12	2080	12.047	1.000	25,058
TBA	Custodian II	00006604	271701	12	2080	11.500	1.000	23,920
Tchano Tekeu, Janvier	Custodian II	00004073	271701	12	2080	11.901	1.000	24,754
White, Biodun A	Custodian II	00004174	271701	12	2080	11.901	1.000	24,754
Rogers, Dennis A	Custodial Leader	00007685	271702	12	2080	14.574	1.000	30,314
Leeds, Andrew M	Custodial Supv	00012044	272701	12	2080	18.368	1.000	38,206
TOTAL 514000 CLER/TECH/SERV WAGES							21.000	565,283
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	53,829
SUBTOTAL NONFACULTY							22.000	669,080
SUBTOTAL SALARIES & WAGES							22.000	669,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,216
519200 FICA CONTRIBUTION								30,506
519300 HEALTH INSURANCE CONTRIBUTION								137,128
519400 LIFE INSURANCE CONTRIBUTION								559
519700 UNEMPLOYMENT COMPENSATION								148

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,163
	SUBTOTAL BENEFITS							192,720
	TOTAL PERSONAL SERVICES							861,800
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-866,800
	TOTAL NET OPERATING EXPENSES							-861,800
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moseman, Daniel D	Landscape Mechanic II	00007030	271601	12	2080	14.043	1.000	29,209
Duncan, Christopher S	Litter Assistant	00011831	271700	12	2080	13.267	1.000	27,595
Ferris, Travis D	Landscape Assistant	00004258	271703	12	2080	12.406	1.000	25,804
Hilzer, Tanner J	Area Leader	00003577	271703	12	2080	15.118	1.000	31,445
Meyer, Jolene A	Area Leader	00004255	271703	12	2080	15.222	1.000	31,662
Rhodes, Kevin D	Landscape Assistant	00004241	271703	12	2080	13.067	1.000	27,179
Tomjack, Michael D	Landscape Assistant	00004985	271703	12	2080	12.962	1.000	26,961
Trout, Joshua D	Landscape Assistant	00004226	271703	12	2080	12.458	1.000	25,912
Wilson, Karen E	Landscape Assistant	00002810	271703	12	2080	11.850	1.000	24,648
Yost, Anna L	Landscape Assistant	00002811	271703	12	2080	11.850	1.000	24,648
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	22.465	1.000	46,728
Buckley, Lewis J	Area Supervisor	00004259	272702	12	2080	13.567	1.000	28,219
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	17.612	1.000	36,632
Dieterman, Brian L	Assistant manager	00008307	272702	12	2080	19.668	1.000	40,910
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	19.558	1.000	40,681
Schmidt Jr, Dale E	Area Supervisor	00004262	272702	12	2080	15.177	1.000	31,568
Schneider, David J	Assistant Manager	00004252	272702	12	2080	21.963	1.000	45,684
TBA	Area Leader	00004260	272702	12	2080	14.818	1.000	30,821
TOTAL 514000 CLER/TECH/SERV WAGES							18.000	576,306
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	89,405
SUBTOTAL NONFACULTY							18.000	665,711
SUBTOTAL SALARIES & WAGES							18.000	665,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,877
519200 FICA CONTRIBUTION								64,087
519300 HEALTH INSURANCE CONTRIBUTION								319,589
519400 LIFE INSURANCE CONTRIBUTION								1,242
519700 UNEMPLOYMENT COMPENSATION								303
519800 WORKERS COMPENSATION								9,110
SUBTOTAL BENEFITS								453,208
TOTAL PERSONAL SERVICES								1,118,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
540000 TRAVEL EXPENSE								3,000

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
592100 PLANNED EXPENSE CREDIT - OPER/								-1,296,919
	TOTAL NET OPERATING EXPENSES							-1,118,919
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Property-1901 Y Street (23-3314-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holsteen, Susan C	Financial Specialist	00012714	242301	12	832	18.223	0.400	15,162
	(21-3301-0043)Facilities Business Operations		513000				0.60	22,742
	TOTAL Holsteen, Susan C						1.00	37,904
Staats, Danialle R	Financial Specialist	00005388	242301	12	1248	23.299	0.600	29,077
	(21-3301-0043)Facilities Business Operations		513000				0.40	19,386
	TOTAL Staats, Danialle R						1.00	48,463
TBA	Utility Business Services Coordinator	00004298	242400	12	2080	19.392	1.000	40,336
Rokke, James K	Business Data Analyst	00004297	243300	12			1.000	55,315
Parham, Robert A	Chemical Specialist	00013569	272300	12	2080	33.815	1.000	70,336
Burrack, Donovan W	Utility Plant Instrumentation/Cntrl Tech	00013990	272600	12	2080	33.243	1.000	69,145
TBA	Utility Plant Tech Supervisor	00004327	272600	12	2080	38.472	1.000	80,021
Gadeken, Michael R	High Voltage Electrician	00005491	272611	12	2080	34.697	1.000	72,170
Haave, Rick A	High Voltage Electrician	00004323	272611	12	2080	34.224	1.000	71,185
Parker, Chad D	High Voltage Electrician	00004324	272611	12	2080	34.507	1.000	71,775
Eberhardt, Daniel C	Utility Plant Technician	00005539	272624	12	2080	34.695	1.000	72,165
Gibbs, Charles J	Utility Services Tech/Operations Manager	00006887	273300	12			1.000	88,407
Glaze, Brian R	Utility Plant Operations Shift Supervisr	00004306	273300	12			1.000	72,355
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	93,716
Otto, David A	Utility Plant Operations Shift Supervisr	00004303	273300	12			1.000	72,005
Tartaglia, Albert S	Utility Plant Ops Shift Supervisor	00004311	273300	12			1.000	71,130
TBA	Assistant Director	00004314	273300	12			1.000	114,083
Volkman, Christopher M	Utility Instrumentation & Controls Lead	00004325	273300	12	2080	36.723	1.000	76,383
TBA	Space Planning/GIS Data Coordinator	00006553	273307	12	2080	22.481	1.000	46,760
Swanson, Loren D	Mngr Utility Plant Maint	00010264	273311	12			1.000	89,598
Kelly, Robert C	Utility Operations Manager	00004292	273313	12			1.000	95,427
TBA	Utility Operations Manager	00004291	273313	12			1.000	81,399
Agarwal, Lalit Kumar	Director, Utility & Energy Management	00012736	274303	12			1.000	129,220
TBA	Control Systems Programmer	00003566	302306	12			1.000	49,609
	TOTAL 513000 MGR/PROFESSIONAL SAL						23.000	1,726,779
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011639	084999	00			0.000	43,440
Douthit, Judy A	Accounting Associate	00004234	242401	12	832	17.344	0.400	14,430
	(21-3301-0043)Facilities Business Operations		514000				0.60	21,645
	TOTAL Douthit, Judy A						1.00	36,075
TBA	Office Associate	00009115	242409	12	2080	17.588	1.000	36,583
Mlnarik, Joseph L	Utility Metering Administrator	97500004316	272600	12	2080	28.877	1.000	60,065
Oberg, Dean L	Steamfitter/Pipefitter	00004337	272600	12	2080	26.776	1.000	55,695

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Lead Utility Maintenance Technician	00004313	272600	12	2080	27.012	1.000	56,185
Mischnick, Duane R	Plumber/Pipefitter II	00004336	272618	12	2080	32.184	1.000	66,943
Boden, Quintin J	Utility Maintenance Technician	00004329	272620	12	2080	21.877	1.000	45,504
Bowersmith, Everett H	Maint Mech III	00004330	272620	12	2080	22.430	1.000	46,655
Donahoo, Nathan M	Utility Maintenance Technician	00004328	272620	12	2080	24.041	1.000	50,006
Keim, David P	Utility Maintenance Technician	00004335	272620	12	2080	26.058	1.000	54,200
Lampman, Nathan E	Utility Maintenance Technician	00004331	272620	12	2080	25.947	1.000	53,970
TBA	Utility Maintenance Technician	00004334	272620	12	2080	20.900	1.000	43,472
Bacon, Keith Wayne	Util Oper III	00004310	272621	12	2080	25.470	1.000	52,978
Gerlach, Mitchell B	Util Oper III	00004305	272621	12	2080	23.267	1.000	48,395
Gerner, Conner R	Util Oper III	00004301	272621	12	2080	21.020	1.000	43,722
Hutchison, Cody J	Util Oper III	00004299	272621	12	2080	22.250	1.000	46,280
Hutson, Derek A	Util Oper III	00004315	272621	12	2080	26.125	1.000	54,340
Jones, Gabriel I	Utility Operator III	00004304	272621	12	2080	22.474	1.000	46,747
Koso, Nicholas J	Utility Operator III	00013721	272621	12	2080	21.020	1.000	43,722
Kovaliv, Yevgeniy	Util Oper III	00009333	272621	12	2080	24.626	1.000	51,222
Shaba, Phaniso M	Utility Operator III	00007214	272621	12	2080	21.980	1.000	45,718
Woodenknife Jr, John D	Utility Operator III	00004322	272621	12	2080	22.500	1.000	46,800
Collins, Ben L	Chief Utility Operator MOS	00004307	272622	12	2080	27.460	1.000	57,117
Cope, Jeffrey W	Chief Utility Operator - City	00004317	272622	12	2080	26.816	1.000	55,777
Garcia, Jesse M	Chief Util Oper	00009116	272622	12	2080	29.395	1.000	61,141
Hoefs, Mark L	Chief Util Oper	00004308	272622	12	2080	30.202	1.000	62,819
Horton, Samuel E	Chief Util Oper	00004300	272622	12	2080	27.691	1.000	57,597
Ludeke, Chad D	Chief Utility Operator MOS East	00004309	272622	12	2080	27.053	1.000	56,271
Mangers, William J	Chief Utility Operator MOS City	00004318	272622	12	2080	28.953	1.000	60,223
Schnell, Robert K	Chief Utility Operator MOS	00002821	272622	12	2080	29.408	1.000	61,169
Smith, Kenneth L	Chief Util Oper	00004319	272622	12	2080	27.535	1.000	57,272
TBA	Chief Util Oper	00004312	272622	12	2080	28.327	1.000	58,920
TBA	Chief Util Oper	00004320	272622	12	2080	28.560	1.000	59,405
TBA	Chief Util Oper	00004321	272622	12	2080	27.632	1.000	57,475
TOTAL 514000 CLER/TECH/SERV WAGES							33.400	1,812,258
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004339	095500	00			0.000	17,074
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Other Personal Services	00004338	999999	00			0.000	8,669
RESPONSIBILITY POOL	Other Personal Services	00004295	999999	00			0.000	2,228
SHIFT DIFFERENTIAL	Other Personal Services	00004296	999999	00			0.000	42,235
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	53,132
SUBTOTAL NONFACULTY							56.400	3,609,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							56.400	3,609,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215,491
519200 FICA CONTRIBUTION								254,386
519300 HEALTH INSURANCE CONTRIBUTION								397,877
519400 LIFE INSURANCE CONTRIBUTION								4,520
519700 UNEMPLOYMENT COMPENSATION								1,187
519800 WORKERS COMPENSATION								12,730
SUBTOTAL BENEFITS								886,191
TOTAL PERSONAL SERVICES								4,495,434
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,951,517
540000 TRAVEL EXPENSE								40,000
550000 CAPITAL OUTLAY								90,000
TOTAL NET OPERATING EXPENSES								2,081,517
COST OBJECT TOTAL								6,576,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: NIC Support (06)
COST OBJECT: NIC Bus Service (21-3406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								319,000
TOTAL NET OPERATING EXPENSES								319,000
COST OBJECT TOTAL								319,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: Innovation Campus (05)
COST OBJECT: Innov Campus Operating (22-3405-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waite, Michelle R	Asst to Chancellor Govt & Mil Relations	00007677	095017	12			1.000	145,802
Green, Ronald D	Chancellor	00004417	095100	12			1.000	472,120
Zeleny, Michael J	Associate to the Chancellor	00004418	095106	12			1.000	239,875
Stephan, William K	Executive Director	00010709	095222	12			0.946	158,781
	(23-7920-0001)Lied Center - Administration		512100				0.05	9,134
	TOTAL Stephan, William K						1.00	167,915
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.946	1,016,578
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	609
Brandl, Lori V	Administrative Associate	00009456	242402	12	2080	25.500	1.000	53,040
Hagerman, Renee L	Business Manager & Executive Assistant	00006664	243300	12			1.000	74,909
Rauscher, Kimberly R	Exec Administrator to the Chancellor	00004421	243300	12			1.000	87,822
Wetzel, Annette M	Director, Visitors Ctr & Special Events	00007679	343317	12			1.000	89,778
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	306,158
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008312	090014	00			0.000	18,502
	SUBTOTAL NONFACULTY						7.946	1,341,238
	SUBTOTAL SALARIES & WAGES						7.946	1,341,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,436
519200 FICA CONTRIBUTION								76,010
519300 HEALTH INSURANCE CONTRIBUTION								83,673
519400 LIFE INSURANCE CONTRIBUTION								1,238
	SUBTOTAL BENEFITS							254,357
	TOTAL PERSONAL SERVICES							1,595,595
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,124
550000 CAPITAL OUTLAY								9,792
	TOTAL NET OPERATING EXPENSES							199,916
	COST OBJECT TOTAL							1,795,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Visitor's Center (05)

COST OBJECT: Van Brunt Visitor's Center (21-4105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nunez, Melanie S	Coord, Visitors Ctr & Special Events	00002555	242300	12			0.500	26,799
	(22-4105-0001)Van Brunt Visitor's Center-rvl		513000				0.50	26,799
	TOTAL Nunez, Melanie S						1.00	53,598
	SUBTOTAL NONFACULTY						0.500	26,799
	SUBTOTAL SALARIES & WAGES						0.500	26,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,275
519200 FICA CONTRIBUTION								2,167
519300 HEALTH INSURANCE CONTRIBUTION								7,985
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							12,468
	TOTAL PERSONAL SERVICES							39,267
	COST OBJECT TOTAL							39,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Visitor's Center (05)

COST OBJECT: Van Brunt Visitor's Center-rvlg (22-4105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nunez, Melanie S	Coord, Visitors Ctr & Special Events	00002555	242300	12			0.500	26,799
	(21-4105-0001)Van Brunt Visitor's Center		513000				0.50	26,799
	TOTAL Nunez, Melanie S						1.00	53,598
	SUBTOTAL NONFACULTY						0.500	26,799
	SUBTOTAL SALARIES & WAGES						0.500	26,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,339
519200 FICA CONTRIBUTION								1,315
519300 HEALTH INSURANCE CONTRIBUTION								6,260
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								203
	SUBTOTAL BENEFITS							9,147
	TOTAL PERSONAL SERVICES							35,946
	COST OBJECT TOTAL							35,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: Vice Chancellor for Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Vice Chancellor	00004426	095110	12			1.000	251,158
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012836	090013	00			0.000	10,755
Hendricks, Debra J	Exec Secretary	00006705	242402	12	2080	32.746	1.000	68,112
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	78,867
514000 CLER/TECH/SERV WAGES								
Tegtmeier, Kacey L	Admin Assoc to Asst Vice Chancellor	00008716	242402	12	2080	16.163	1.000	33,619
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005969	095500	00			0.000	14,838
SUBTOTAL NONFACULTY							3.000	378,482
SUBTOTAL SALARIES & WAGES							3.000	378,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,172
519200 FICA CONTRIBUTION								11,964
519300 HEALTH INSURANCE CONTRIBUTION								28,155
519400 LIFE INSURANCE CONTRIBUTION								239
SUBTOTAL BENEFITS								56,530
TOTAL PERSONAL SERVICES								435,012
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,131
540000 TRAVEL EXPENSE								471
592100 PLANNED EXPENSE CREDIT - OPER/								-162,900
TOTAL NET OPERATING EXPENSES								-122,298
COST OBJECT TOTAL								312,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: V C For Student Affairs Publicat Adviso (21-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walton, Don B	Adviser	00004430	263300	12			0.150	8,505
	SUBTOTAL NONFACULTY						0.150	8,505
	SUBTOTAL SALARIES & WAGES						0.150	8,505
BENEFITS								
519200 FICA CONTRIBUTION								692
	SUBTOTAL BENEFITS							692
	TOTAL PERSONAL SERVICES							9,197
	COST OBJECT TOTAL							9,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.255	22,896
	(24-4210-0027001)US ED 17-18 Classic Upward		512100				0.05	4,039
	(24-4210-0028001)US ED 17-18 Upward Bound M/		512100				0.05	4,039
	(24-4210-0026002)US ED 2017-18 Admin Talent		512100				0.05	4,039
	(24-4210-0025003)US ED 2017-18 Student Suppo		512100				0.61	54,771
	TOTAL Yamamoto, Catherine A						1.00	89,784
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009190	090013	00			0.000	17,992
	SUBTOTAL NONFACULTY						0.255	40,888
	SUBTOTAL SALARIES & WAGES						0.255	40,888
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,949
519200 FICA CONTRIBUTION								1,806
519300 HEALTH INSURANCE CONTRIBUTION								1,419
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							5,209
	TOTAL PERSONAL SERVICES							46,097
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
	TOTAL NET OPERATING EXPENSES							8,258
	COST OBJECT TOTAL							54,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: SSS/UNL Cost Share Funds (21-4210-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.400	16,587
	(24-4210-0025003)US ED 2017-18 Student Suppo		513000				0.60	24,886
	TOTAL Bills, Morgen G						1.00	41,473
Burks, Marianna E	Science/Learning Specialist	00012406	253300	12			0.150	6,237
	(24-4210-0025003)US ED 2017-18 Student Suppo		513000				0.85	35,345
	TOTAL Burks, Marianna E						1.00	41,582
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.180	7,544
	(24-4210-0025003)US ED 2017-18 Student Suppo		513000				0.82	34,341
	TOTAL Mitchell, Stephanie L						1.00	41,885
Polite, Colette	Counselor	00006479	253300	12			0.070	3,695
	(24-4210-0025003)US ED 2017-18 Student Suppo		513000				0.93	49,081
	TOTAL Polite, Colette						1.00	52,776
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	34,063
	SUBTOTAL NONFACULTY						0.800	34,063
	SUBTOTAL SALARIES & WAGES						0.800	34,063
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,845
519200 FICA CONTRIBUTION								2,566
519300 HEALTH INSURANCE CONTRIBUTION								9,983
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							15,447
	TOTAL PERSONAL SERVICES							49,510
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,881
	TOTAL NET OPERATING EXPENSES							29,881
	COST OBJECT TOTAL							79,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Student Conduct (13)

COST OBJECT: Conduct & Community Standards (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007344	090016	00			0.000	1,970
	SUBTOTAL NONFACULTY						0	1,970
	SUBTOTAL SALARIES & WAGES						0.000	1,970
	TOTAL PERSONAL SERVICES							1,970
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,305
540000 TRAVEL EXPENSE								1,168
	TOTAL NET OPERATING EXPENSES							11,473
	COST OBJECT TOTAL							13,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services for Students with Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00008175	090012	00			0.000	7,666
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009342	090013	00			0.000	45,197
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	72,960
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	118,157
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008934	090015	00			0.000	569
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008273	095500	00			0.000	184
	SUBTOTAL NONFACULTY						1.000	126,576
	SUBTOTAL SALARIES & WAGES						1.000	126,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,576
519200 FICA CONTRIBUTION								6,056
519300 HEALTH INSURANCE CONTRIBUTION								12,297
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							25,042
	TOTAL PERSONAL SERVICES							151,618
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86
540000 TRAVEL EXPENSE								1,036
	TOTAL NET OPERATING EXPENSES							1,122
	COST OBJECT TOTAL							152,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	18,046
Fortune, David Earl	Facilities Assistant	00004179	271700	12	2080	14.054	1.000	29,232
Molby, David J	Facilities Assistant	00004055	271700	12	2080	13.212	1.000	27,480
Rezaei, Mohammad	Facilities Assistant	00005134	271700	12	2080	14.100	1.000	29,328
Stetson, Robert D	Facilities Assistant	00010536	271700	12	2080	13.519	1.000	28,120
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	13.864	1.000	28,838
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	14.100	1.000	29,329
TBA	Custodian II	00003665	271701	12	2080	12.231	1.000	25,441
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	215,814
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00012239	999999	00			0.000	10,236
	SUBTOTAL NONFACULTY						7.000	226,050
	SUBTOTAL SALARIES & WAGES						7.000	226,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,584
519200 FICA CONTRIBUTION								16,529
519300 HEALTH INSURANCE CONTRIBUTION								78,957
519400 LIFE INSURANCE CONTRIBUTION								320
	SUBTOTAL BENEFITS							111,390
	TOTAL PERSONAL SERVICES							337,440
	COST OBJECT TOTAL							337,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Gaughan Utilities (21-4215-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007148	090013	00			0.000	33,190
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	27,409
TBA	Bldg Service Tech II	00002182	272605	12	624	15.683	0.300	9,786
	TOTAL 514000 CLER/TECH/SERV WAGES						0.300	37,195
	SUBTOTAL NONFACULTY						0.300	70,385
	SUBTOTAL SALARIES & WAGES						0.300	70,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								574
519200 FICA CONTRIBUTION								483
519300 HEALTH INSURANCE CONTRIBUTION								2,453
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							3,521
	TOTAL PERSONAL SERVICES							73,906
OPERATING EXPENSE								
529000 UTILITIES								31,292
	TOTAL NET OPERATING EXPENSES							31,292
	COST OBJECT TOTAL							105,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU OASIS (21-4215-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Foster, Charlesette E	Asst Vice Chancellor for Student Affairs	00005081	095910	12			0.500	50,875
	(22-4214-0001)Vice Chancellor for Student Af		512100				0.50	50,875
	TOTAL Foster, Charlesette E						1.00	101,750
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007147	090013	00			0.000	500
Reese, Kevin D	Program Coordinator-NU Connections	00013484	252300	12			1.000	37,912
TBA	Program Coordinator	00002172	252300	12			1.000	23,699
TBA	Program Coordinator	00013483	252300	12			1.000	36,630
Padilla, Moises D	Assistant Director	00013482	253300	12			1.000	56,942
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	155,683
514000 CLER/TECH/SERV WAGES								
Taylor, Rhonda K	Office Support Associate	00004535	242409	12	2080	16.763	1.000	34,867
	SUBTOTAL NONFACULTY						5.500	241,425
	SUBTOTAL SALARIES & WAGES						5.500	241,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,055
519200 FICA CONTRIBUTION								17,688
519300 HEALTH INSURANCE CONTRIBUTION								56,160
519400 LIFE INSURANCE CONTRIBUTION								329
	SUBTOTAL BENEFITS							88,232
	TOTAL PERSONAL SERVICES							329,657
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,326
	TOTAL NET OPERATING EXPENSES							42,326
	COST OBJECT TOTAL							371,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU East Union Facilities Operating (21-4215-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012225	090014	00			0.000	641
Cordle, James R	Custodian II	00004205	271701	12	2080	13.505	1.000	28,091
Williams, Rick	Material Service Worker	00004150	321702	12	2080	17.336	1.000	36,058
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,790
	SUBTOTAL NONFACULTY						2.000	64,790
	SUBTOTAL SALARIES & WAGES						2.000	64,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,911
519200 FICA CONTRIBUTION								4,937
519300 HEALTH INSURANCE CONTRIBUTION								10,563
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							20,506
	TOTAL PERSONAL SERVICES							85,296
	COST OBJECT TOTAL							85,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: VCSA-Peer Financial Education Project (22-4201-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patel, Megan E	Program Coordinator	00013038	252300	12			1.000	39,675
	SUBTOTAL NONFACULTY						1.000	39,675
	SUBTOTAL SALARIES & WAGES						1.000	39,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,988
519200 FICA CONTRIBUTION								1,880
519300 HEALTH INSURANCE CONTRIBUTION								4,363
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								243
	SUBTOTAL BENEFITS							8,516
	TOTAL PERSONAL SERVICES							48,191
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,861
	TOTAL NET OPERATING EXPENSES							8,861
	COST OBJECT TOTAL							57,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Greek Affairs (05)

COST OBJECT: Greek Affairs-Revolving (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schwartzkopf, Linda	Director	00004516	095082	12			1.000	93,801
SUBTOTAL NONFACULTY							1.000	93,801
SUBTOTAL SALARIES & WAGES							1.000	93,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,700
519200 FICA CONTRIBUTION								4,330
519300 HEALTH INSURANCE CONTRIBUTION								9,641
519400 LIFE INSURANCE CONTRIBUTION								86
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								556
SUBTOTAL BENEFITS								19,333
TOTAL PERSONAL SERVICES								113,134
COST OBJECT TOTAL								113,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Student Conduct (13)

COST OBJECT: Conduct & Community Standards (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Jacob H	Assistant Vice Chancellor	00009084	095013	12			1.000	117,012
TBA	Dean of Students	00004488	095125	12			1.000	106,155
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	223,167
513000 MGR/PROFESSIONAL SAL								
Shell, Nickolas L	Student Conduct Officer	00009073	243300	12			1.000	50,000
TBA	Asst Director, Student Conduct Office	00005163	253300	12			1.000	46,125
Boehm, Constance S	Director of Student Resilience	00009252	254300	12			1.000	86,489
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	182,614
514000 CLER/TECH/SERV WAGES								
Cordonier, Lisa A	Student Conduct Admin Coordinator	00006556	242402	12	2080	13.459	1.000	27,995
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007040	090015	00			0.000	10,368
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,655
	SUBTOTAL NONFACULTY						6.000	445,799
	SUBTOTAL SALARIES & WAGES						6.000	445,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,054
519200 FICA CONTRIBUTION								13,031
519300 HEALTH INSURANCE CONTRIBUTION								40,932
519400 LIFE INSURANCE CONTRIBUTION								213
519700 UNEMPLOYMENT COMPENSATION								52
519800 WORKERS COMPENSATION								1,465
	SUBTOTAL BENEFITS							67,747
	TOTAL PERSONAL SERVICES							513,546
	COST OBJECT TOTAL							513,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Vice Chancellor for Student Affairs (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Major, Linda J	Asst Vice Chancellor for Student Affairs	00007302	095013	12			0.766	88,892
	(23-4215-1317)Civic Engagement Admin		512100				0.23	27,215
	TOTAL Major, Linda J						1.00	116,107
Gayer, Lauren A	Director of Marketing	00006053	095082	12			1.000	66,855
Overocker, Jonathan S	Associate Vice Chancellor	00009782	095112	12			1.000	152,625
Foster, Charlesette E	Asst Vice Chancellor for Student Affairs	00005081	095910	12			0.500	50,875
	(21-4215-0003)NU OASIS		512100				0.50	50,875
	TOTAL Foster, Charlesette E						1.00	101,750
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.266	359,247
513000 MGR/PROFESSIONAL SAL								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	25.074	1.000	52,153
514000 CLER/TECH/SERV WAGES								
Simanek, Gina M	Receptionist	00013828	241409	12	2080	17.074	1.000	35,514
Johnson, Jacob M	Accounting Associate	00013000	242401	12	416	16.117	0.200	6,705
	(24-4210-0027001)US ED 17-18 Classic Upward		514000				0.20	6,704
	(24-4210-0028001)US ED 17-18 Upward Bound M/		514000				0.20	6,704
	(24-4210-0026002)US ED 2017-18 Admin Talent		514000				0.20	6,705
	(24-4210-0025003)US ED 2017-18 Student Suppo		514000				0.20	6,705
	TOTAL Johnson, Jacob M						1.00	33,523
Zinnel, Kristi K	Admin Technician I	00005118	242415	12	1040	19.333	0.500	20,106
	(23-4215-1217)NU City Cash Office		514000				0.50	20,106
	TOTAL Zinnel, Kristi K						1.00	40,212
	TOTAL 514000 CLER/TECH/SERV WAGES						1.700	62,325
	SUBTOTAL NONFACULTY						5.966	473,725
	SUBTOTAL SALARIES & WAGES						5.966	473,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,754
519200 FICA CONTRIBUTION								19,911
519300 HEALTH INSURANCE CONTRIBUTION								37,328
519400 LIFE INSURANCE CONTRIBUTION								326
519700 UNEMPLOYMENT COMPENSATION								80
519800 WORKERS COMPENSATION								2,648
	SUBTOTAL BENEFITS							83,047
	TOTAL PERSONAL SERVICES							556,772
	COST OBJECT TOTAL							556,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services for Students with Disabilities (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goodin, George H	Director	00006669	095081	12			1.000	91,575
513000 MGR/PROFESSIONAL SAL								
Murray, Rachel A	Disability Specialist	00002825	252300	12			1.000	43,644
Wulf, Melissa L	Specialist	00010397	252300	01	156	24.968	0.075	3,895
	TOTAL Wulf, Melissa L						0.75	24,503
Beyer, Thomas W	Interpreter	00009242	252304	01	1061	36.453	0.510	38,669
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.585	86,208
514000 CLER/TECH/SERV WAGES								
Contreras, Annette R	Office Associate	00007032	242409	12	2080	15.059	1.000	31,323
Phelps, Judith K	Project Asst	00009160	242409	12	2080	16.584	1.000	34,495
Wagner, Jennifer K	SSD Note Taker/Alternative Text Coord	00011728	242409	03	1899	15.310	0.913	29,075
Wulf, Melissa L	Project Assistant	00013605	242409	01	1404	14.678	0.675	20,608
	TOTAL Wulf, Melissa L						0.75	24,503
	TOTAL 514000 CLER/TECH/SERV WAGES						3.588	115,501
	SUBTOTAL NONFACULTY						6.173	293,284
	SUBTOTAL SALARIES & WAGES						6.173	293,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,648
519200 FICA CONTRIBUTION								15,035
519300 HEALTH INSURANCE CONTRIBUTION								43,143
519400 LIFE INSURANCE CONTRIBUTION								274
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								1,908
	SUBTOTAL BENEFITS							75,076
	TOTAL PERSONAL SERVICES							368,360
	COST OBJECT TOTAL							368,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: Advocacy and Support-Diversion Program (23-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Susan Kelly	Assoc Dir, Student Conduct Office	00003329	253300	12			1.000	72,286
	SUBTOTAL NONFACULTY						1.000	72,286
	SUBTOTAL SALARIES & WAGES						1.000	72,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,873
519200 FICA CONTRIBUTION								6,335
519300 HEALTH INSURANCE CONTRIBUTION								14,940
519400 LIFE INSURANCE CONTRIBUTION								132
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								326
	SUBTOTAL BENEFITS							27,636
	TOTAL PERSONAL SERVICES							99,922
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							114,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: University Health Center (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000,000
TOTAL NET OPERATING EXPENSES								10,000,000
COST OBJECT TOTAL								10,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
TOTAL NET OPERATING EXPENSES								190,000
COST OBJECT TOTAL								190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Hayley L	Assistant Director of Child Care	00006473	263300	12			1.000	44,183
Wilhite, Callie J	Director	00005697	263304	12			1.000	62,002
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	106,185
514000 CLER/TECH/SERV WAGES								
Gilbertson, Tiffaney L	Teacher	00012007	262500	12	2080	14.061	1.000	29,246
Moreland, Samia J	Early Childhood Program Coordinator	00005701	262500	12	2080	16.610	1.000	34,548
Benjamin, Brittnee A	Teacher	00008293	262701	12	2080	14.061	1.000	29,246
Brownell, Bradyn H	Teacher	00005700	262701	12	2080	13.250	1.000	27,560
Conditt, Rebecca A	Teacher	00003316	262701	12	2080	15.415	1.000	32,063
Crew, Makenzie A	Teacher	00012002	262701	12	2080	13.482	1.000	28,042
Davis, Hillary K	Teacher	00011676	262701	12	2080	14.663	1.000	30,499
Eden, Amanda S	Teacher	00012012	262701	12	2080	14.095	1.000	29,318
Groteluschen, Tiffany A	Teacher	00009970	262701	12	2080	13.330	1.000	27,726
Hall, Timmery M	Teacher	00005702	262701	12	2080	14.271	1.000	29,683
Hansen, Carrie K	Teacher	00008930	262701	12	2080	15.150	1.000	31,512
Hegel, Megan L	Teacher	00005321	262701	12	2080	13.751	1.000	28,603
Hein, Debra L	Teacher	00006193	262701	12	2080	16.223	1.000	33,744
Long, Jenika K	Teacher	00008301	262701	12	2080	15.159	1.000	31,531
MacDonald, Mackenzie G	Teacher	00010988	262701	12	2080	14.627	1.000	30,425
Masters, Melissa S	Teacher	00007771	262701	12	2080	15.197	1.000	31,609
Mitchell, Sydney A	Teacher	00012010	262701	12	2080	13.250	1.000	27,560
Nelson, Jennifer L	Teacher	00008300	262701	12	2080	15.918	1.000	33,109
Robotham, Shannon M	Teacher	00009633	262701	12	2080	15.879	1.000	33,028
TBA	Teacher	00010268	262701	12	2080	13.991	1.000	29,101
Torres-Sarao, Marina R	Teacher	00008292	262701	12	2080	14.645	1.000	30,461
Waldman, Stefanie L	Teacher	00010122	262701	12	2080	14.236	1.000	29,610
Williams, Madeline E	Teacher	00008477	262701	12	2080	13.751	1.000	28,603
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	1040	14.083	0.500	14,646
	(23-4215-1415)NEU East Custodial/Setups		514000				0.50	14,646
	TOTAL Hartwig, Justin T						1.00	29,292
Bachman, Shawn K	Building Service Technician II	00005814	272605	12	416	16.029	0.200	6,668
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.80	26,673
	TOTAL Bachman, Shawn K						1.00	33,341
Bergeron-Bauer, Crystal L	Child Care Cook	00003234	282701	12	2080	14.851	1.000	30,890
	TOTAL 514000 CLER/TECH/SERV WAGES						24.700	749,031
516000 STUDENT WAGES		1003						
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	499,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						26.700	1,354,716
	SUBTOTAL SALARIES & WAGES						26.700	1,354,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,914
519200 FICA CONTRIBUTION								86,855
519300 HEALTH INSURANCE CONTRIBUTION								180,591
519400 LIFE INSURANCE CONTRIBUTION								1,489
519700 UNEMPLOYMENT COMPENSATION								360
519800 WORKERS COMPENSATION								5,958
	SUBTOTAL BENEFITS							315,167
	TOTAL PERSONAL SERVICES							1,669,883
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								434,287
	TOTAL NET OPERATING EXPENSES							434,287
	COST OBJECT TOTAL							2,104,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Francis, Charles W	Director	00005078	095082	12			1.000	140,596
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.250	3,600
Stewart, Amy E	Office Associate	00005128	242409	12	2080	16.202	1.000	33,701
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	37,301
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.400	3,500
	SUBTOTAL NONFACULTY						2.650	181,397
	SUBTOTAL SALARIES & WAGES						2.650	181,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,598
519200 FICA CONTRIBUTION								16,163
519300 HEALTH INSURANCE CONTRIBUTION								29,541
519400 LIFE INSURANCE CONTRIBUTION								286
519700 UNEMPLOYMENT COMPENSATION								77
519800 WORKERS COMPENSATION								822
	SUBTOTAL BENEFITS							64,487
	TOTAL PERSONAL SERVICES							245,884
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,155
	TOTAL NET OPERATING EXPENSES							103,155
	COST OBJECT TOTAL							349,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Habe, Michaela M	Asst Director for Business Operations	00009908	243300	12			0.250	14,754
	(23-4215-1103)NU Accounting		513000				0.75	44,261
	TOTAL Habe, Michaela M						1.00	59,015
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	2,236
O'Grady, Raquel C	Accounting Associate	00005103	242401	12	2080	17.298	1.000	35,979
Rech, Jeffrey E	Accounting Associate	00005132	242401	12	1040	18.713	0.500	19,462
	(23-4215-1103)NU Accounting		514000				0.50	19,462
	TOTAL Rech, Jeffrey E						1.00	38,924
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	57,677
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.250	7,514
	SUBTOTAL NONFACULTY						2.000	79,945
	SUBTOTAL SALARIES & WAGES						2.000	79,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,857
519200 FICA CONTRIBUTION								6,644
519300 HEALTH INSURANCE CONTRIBUTION								13,702
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								336
	SUBTOTAL BENEFITS							25,681
	TOTAL PERSONAL SERVICES							105,626
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,925
	TOTAL NET OPERATING EXPENSES							9,925
	COST OBJECT TOTAL							115,551

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Training & Development (23-4215-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
TOTAL NET OPERATING EXPENSES								21,000
COST OBJECT TOTAL								21,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Habe, Michaela M	Asst Director for Business Operations	00009908	243300	12			0.750	44,261
	(23-4215-1101)NU Student Organizations Finan		513000				0.25	14,754
	TOTAL Habe, Michaela M						1.00	59,015
Seamans, Jennifer B	Assistant Dir. of Human Resources	00005121	243322	12			1.000	53,000
Bollich, Brian F	Assoc Director for Business Operations	00009810	244302	12			1.000	103,002
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	200,263
514000 CLER/TECH/SERV WAGES								
Rech, Jeffrey E	Accounting Associate	00005132	242401	12	1040	18.713	0.500	19,462
	(23-4215-1101)NU Student Organizations Finan		514000				0.50	19,462
	TOTAL Rech, Jeffrey E						1.00	38,924
Svoboda, Paula J	Accounting Associate	00005104	242401	12	1435	14.930	0.690	21,427
TBA	Clerical Assistant III	00005139	242409	12	1040	16.830	0.500	17,503
	TOTAL 514000 CLER/TECH/SERV WAGES						1.690	58,392
	SUBTOTAL NONFACULTY						4.440	258,655
	SUBTOTAL SALARIES & WAGES						4.440	258,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,650
519200 FICA CONTRIBUTION								22,521
519300 HEALTH INSURANCE CONTRIBUTION								37,666
519400 LIFE INSURANCE CONTRIBUTION								383
519700 UNEMPLOYMENT COMPENSATION								109
519800 WORKERS COMPENSATION								1,167
	SUBTOTAL BENEFITS							82,496
	TOTAL PERSONAL SERVICES							341,151
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,552
	TOTAL NET OPERATING EXPENSES							19,552
	COST OBJECT TOTAL							360,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,900
TOTAL NET OPERATING EXPENSES								68,900
COST OBJECT TOTAL								68,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buyzman, Marvin J	Evening and Night Supervisor	00005090	272300	12	2080	23.164	1.000	48,182
Lahne, Ryan Lee	Senior Associate Director	00005093	274300	12			1.000	107,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	155,186
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	2,682
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			5.500	41,925
	SUBTOTAL NONFACULTY						7.500	199,793
	SUBTOTAL SALARIES & WAGES						7.500	199,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,587
519200 FICA CONTRIBUTION								15,222
519300 HEALTH INSURANCE CONTRIBUTION								20,512
519400 LIFE INSURANCE CONTRIBUTION								282
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								956
	SUBTOTAL BENEFITS							52,627
	TOTAL PERSONAL SERVICES							252,420
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,200
529000 UTILITIES								528,901
	TOTAL NET OPERATING EXPENSES							643,101
	COST OBJECT TOTAL							895,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Densberger, Cory J	Custodian II	00013016	271701	01	156	12.699	0.075	1,981
	(23-4215-1214)NU City Bldg Maintenance		514000				0.30	7,925
	(23-4215-1213)NU JGMC Facilities		514000				0.38	9,908
	TOTAL Densberger, Cory J						0.75	19,814
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			1.500	55,800
	SUBTOTAL NONFACULTY						1.575	57,781
	SUBTOTAL SALARIES & WAGES						1.575	57,781
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178
519200 FICA CONTRIBUTION								608
519300 HEALTH INSURANCE CONTRIBUTION								836
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								217
	SUBTOTAL BENEFITS							1,843
	TOTAL PERSONAL SERVICES							59,624
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,250
	TOTAL NET OPERATING EXPENSES							7,250
	COST OBJECT TOTAL							66,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Facilities (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Densberger, Cory J	Custodian II	00013016	271701	01	780	12.703	0.375	9,908
	(23-4215-1214)NU City Bldg Maintenance		514000				0.30	7,925
	(23-4215-1212)NU City Information Desk		514000				0.08	1,981
	TOTAL Densberger, Cory J						0.75	19,814
Aparicio, Miguelangel	Bldg Serv Tech II	00009877	272605	12	624	20.250	0.300	12,636
	(23-4215-1214)NU City Bldg Maintenance		514000				0.70	29,484
	TOTAL Aparicio, Miguelangel						1.00	42,120
TBA	Bldg Service Tech II	00002182	272605	12	1456	15.683	0.700	22,834
	TOTAL 514000 CLER/TECH/SERV WAGES						1.375	45,378
	SUBTOTAL NONFACULTY						1.375	45,378
	SUBTOTAL SALARIES & WAGES						1.375	45,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,471
519200 FICA CONTRIBUTION								2,609
519300 HEALTH INSURANCE CONTRIBUTION								9,513
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								153
	SUBTOTAL BENEFITS							14,812
	TOTAL PERSONAL SERVICES							60,190
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,460
	TOTAL NET OPERATING EXPENSES							20,460
	COST OBJECT TOTAL							80,650

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Densberger, Cory J	Custodian II	00013016	271701	01	624	12.700	0.300	7,925
	(23-4215-1212)NU City Information Desk		514000				0.08	1,981
	(23-4215-1213)NU JGMC Facilities		514000				0.38	9,908
	TOTAL Densberger, Cory J						0.75	19,814
Hill, Leonard C	Building Mechanic II	00009282	272602	12	2080	20.706	1.000	43,068
Humm, William R	Building Mechanic III	00005131	272603	12	2080	24.706	1.000	51,388
Aparicio, Miguelangel	Bldg Serv Tech II	00009877	272605	12	1456	20.250	0.700	29,484
	(23-4215-1213)NU JGMC Facilities		514000				0.30	12,636
	TOTAL Aparicio, Miguelangel						1.00	42,120
TBA	Painter II	00010201	272616	12	2080	18.819	1.000	39,144
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	171,009
	SUBTOTAL NONFACULTY						4.000	171,009
	SUBTOTAL SALARIES & WAGES						4.000	171,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,251
519200 FICA CONTRIBUTION								12,735
519300 HEALTH INSURANCE CONTRIBUTION								28,885
519400 LIFE INSURANCE CONTRIBUTION								233
519700 UNEMPLOYMENT COMPENSATION								61
519800 WORKERS COMPENSATION								657
	SUBTOTAL BENEFITS							54,822
	TOTAL PERSONAL SERVICES							225,831
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,190
	TOTAL NET OPERATING EXPENSES							158,190
	COST OBJECT TOTAL							384,021

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freeman, Brent C	Sr Asst Dir for Operations, NE Union	00005086	273311	12			1.000	74,313
514000 CLER/TECH/SERV WAGES								
Gutierrez, Carlos M	Custodian II	00004086	271701	12	2080	12.714	1.000	26,446
Holland, Geoff M	Custodian II	00004210	271701	12	2080	11.951	1.000	24,859
Norton, Christopher J	Custodian II	00003622	271701	12	2080	11.951	1.000	24,859
Phaipong, Wichit	Custodian II	00003734	271701	12	2080	11.951	1.000	24,859
Yashirin, Gennady	Custodian II	00008454	271701	12	2080	13.630	1.000	28,350
Schulte, Clark W	Night Custodial and Events Leader	00005100	271702	12	2080	17.113	1.000	35,595
Therrien, Richard C	Evening Custodial Lead	00006512	271702	12	2080	13.982	1.000	29,083
Scott, Linda Sue	Custodial Supv	00005138	272701	12	2080	19.490	1.000	40,539
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	234,590
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							9.000	311,903
SUBTOTAL SALARIES & WAGES							9.000	311,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,689
519200 FICA CONTRIBUTION								26,599
519300 HEALTH INSURANCE CONTRIBUTION								42,200
519400 LIFE INSURANCE CONTRIBUTION								480
519700 UNEMPLOYMENT COMPENSATION								128
519800 WORKERS COMPENSATION								1,381
SUBTOTAL BENEFITS								90,477
TOTAL PERSONAL SERVICES								402,380
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,450
TOTAL NET OPERATING EXPENSES								38,450
COST OBJECT TOTAL								440,830

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Carrie M	Asst Dir, Reservations & Events	00005087	243300	12			1.000	57,381
514000 CLER/TECH/SERV WAGES								
Henry, Aaron R	Reservations Coordinator	00007745	242415	12	2080	16.183	1.000	33,661
	SUBTOTAL NONFACULTY						2.000	91,042
	SUBTOTAL SALARIES & WAGES						2.000	91,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,076
519200 FICA CONTRIBUTION								8,343
519300 HEALTH INSURANCE CONTRIBUTION								28,227
519400 LIFE INSURANCE CONTRIBUTION								165
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								413
	SUBTOTAL BENEFITS							46,263
	TOTAL PERSONAL SERVICES							137,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,150
	TOTAL NET OPERATING EXPENSES							7,150
	COST OBJECT TOTAL							144,455

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Cash Office (23-4215-1217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culver, Kim A	Starbucks Store Manager	00011926	242300	12			0.100	5,291
	(23-4215-1219)NU City Starbucks		513000				0.90	47,619
	TOTAL Culver, Kim A						1.00	52,910
514000 CLER/TECH/SERV WAGES								
Zinnel, Kristi K	Admin Technician I	00005118	242415	12	1040	19.333	0.500	20,106
	(22-4214-0001)Vice Chancellor for Student Af		514000				0.50	20,106
	TOTAL Zinnel, Kristi K						1.00	40,212
	SUBTOTAL NONFACULTY						0.600	25,397
	SUBTOTAL SALARIES & WAGES						0.600	25,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,649
519200 FICA CONTRIBUTION								1,697
519300 HEALTH INSURANCE CONTRIBUTION								4,384
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							7,843
	TOTAL PERSONAL SERVICES							33,240
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							35,240

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Starbucks (23-4215-1219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culver, Kim A	Starbucks Store Manager	00011926	242300	12			0.900	47,619
	(23-4215-1217)NU City Cash Office		513000				0.10	5,291
	TOTAL Culver, Kim A						1.00	52,910
514000 CLER/TECH/SERV WAGES								
TBA	Sales Clerk	00003296	241412	12	2080	10.300	1.000	21,425
Bowder, Dustin D	Starbucks Shift Manager	00008295	282701	01	1560	16.200	0.750	25,272
Bright, Lindsey R	Starbucks Barista	00008291	282701	01	1560	14.245	0.750	22,222
Blum, Michele L	Starbucks Assistant Store Manager	00009174	282703	12	2080	17.357	1.000	36,103
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	105,022
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	76,100
	SUBTOTAL NONFACULTY						4.400	228,741
	SUBTOTAL SALARIES & WAGES						4.400	228,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,771
519200 FICA CONTRIBUTION								12,397
519300 HEALTH INSURANCE CONTRIBUTION								16,154
519400 LIFE INSURANCE CONTRIBUTION								202
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								1,159
	SUBTOTAL BENEFITS							34,732
	TOTAL PERSONAL SERVICES							263,473
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,550
570000 COST OF GOODS SOLD								225,500
	TOTAL NET OPERATING EXPENSES							289,050
	COST OBJECT TOTAL							552,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Student Involvement (23-4215-1311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grier, Kathryn G	Coordinator for Training and Assessment	00005122	242300	12			1.000	44,168
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	38,492
Riepe, Veronica A	Director	00005080	253310	12			1.000	81,850
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.830	164,510
514000 CLER/TECH/SERV WAGES								
Wesely, Susan R	Secretary/Receptionist	00005126	242409	12	2080	15.101	1.000	31,411
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	2,925
	SUBTOTAL NONFACULTY						3.830	198,846
	SUBTOTAL SALARIES & WAGES						3.830	198,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,883
519200 FICA CONTRIBUTION								16,986
519300 HEALTH INSURANCE CONTRIBUTION								29,457
519400 LIFE INSURANCE CONTRIBUTION								355
519700 UNEMPLOYMENT COMPENSATION								83
519800 WORKERS COMPENSATION								889
	SUBTOTAL BENEFITS							66,653
	TOTAL PERSONAL SERVICES							265,499
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,450
	TOTAL NET OPERATING EXPENSES							106,450
	COST OBJECT TOTAL							371,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: CE Leadership Development (23-4215-1312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baack, Kristie L	Assistant Director	00005084	090221	12			1.000	75,222
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.500	17,300
SUBTOTAL NONFACULTY							1.500	92,522
SUBTOTAL SALARIES & WAGES							1.500	92,522
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,522
519200 FICA CONTRIBUTION								7,036
519300 HEALTH INSURANCE CONTRIBUTION								4,726
519400 LIFE INSURANCE CONTRIBUTION								132
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								402
SUBTOTAL BENEFITS								19,850
TOTAL PERSONAL SERVICES								112,372
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,900
TOTAL NET OPERATING EXPENSES								5,900
COST OBJECT TOTAL								118,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Gender Programs (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deeds, Janice M	Director - Gender Pgms/Women's Center	00007054	253300	12			1.000	61,572
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	13,100
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.500	12,100
	SUBTOTAL NONFACULTY						2.000	86,772
	SUBTOTAL SALARIES & WAGES						2.000	86,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,157
519200 FICA CONTRIBUTION								6,689
519300 HEALTH INSURANCE CONTRIBUTION								826
519400 LIFE INSURANCE CONTRIBUTION								106
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								537
	SUBTOTAL BENEFITS							14,341
	TOTAL PERSONAL SERVICES							101,113
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,527
	TOTAL NET OPERATING EXPENSES							32,527
	COST OBJECT TOTAL							133,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Administration (23-4215-1314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kodad, Katie E	Events Coordinator	00010733	242307	12	2080	18.500	1.000	38,480
Russell, Kerra N	Program Coordinator	00007022	252300	12			1.000	37,912
TBA	Program Coordinator	00013483	252300	12			0.210	11,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.210	87,942
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	29,900
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	65,000
	SUBTOTAL NONFACULTY						2.210	182,842
	SUBTOTAL SALARIES & WAGES						2.210	182,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,850
519200 FICA CONTRIBUTION								8,911
519300 HEALTH INSURANCE CONTRIBUTION								20,497
519400 LIFE INSURANCE CONTRIBUTION								189
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								931
	SUBTOTAL BENEFITS							34,427
	TOTAL PERSONAL SERVICES							217,269
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,925
	TOTAL NET OPERATING EXPENSES							120,925
	COST OBJECT TOTAL							338,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Marketing and Communications (23-4215-1315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Michael C	Asst Dir for Marketing & Communications	00010970	343309	12			1.000	54,867
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			1.000	35,140
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.750	27,925
	SUBTOTAL NONFACULTY						2.750	117,932
	SUBTOTAL SALARIES & WAGES						2.750	117,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,497
519200 FICA CONTRIBUTION								5,759
519300 HEALTH INSURANCE CONTRIBUTION								14,594
519400 LIFE INSURANCE CONTRIBUTION								100
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								518
	SUBTOTAL BENEFITS							26,491
	TOTAL PERSONAL SERVICES							144,423
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,650
	TOTAL NET OPERATING EXPENSES							9,650
	COST OBJECT TOTAL							154,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: CE Service Learning (23-4215-1316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moody, Linda D	Assistant Director	00031575	090221	12			1.000	68,047
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.750	17,519
	SUBTOTAL NONFACULTY						1.750	98,668
	SUBTOTAL SALARIES & WAGES						1.750	98,668
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,810
519200 FICA CONTRIBUTION								6,426
519300 HEALTH INSURANCE CONTRIBUTION								4,723
519400 LIFE INSURANCE CONTRIBUTION								120
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								424
	SUBTOTAL BENEFITS							18,532
	TOTAL PERSONAL SERVICES							117,200
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							124,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Civic Engagement Admin (23-4215-1317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Major, Linda J	Asst Vice Chancellor for Student Affairs	00007302	095013	12			0.234	27,215
	(22-4214-0001)Vice Chancellor for Student Af		512100				0.77	88,892
	TOTAL Major, Linda J						1.00	116,107
	SUBTOTAL NONFACULTY						0.234	27,215
	SUBTOTAL SALARIES & WAGES						0.234	27,215
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,722
519200 FICA CONTRIBUTION								2,541
519300 HEALTH INSURANCE CONTRIBUTION								2,505
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								161
	SUBTOTAL BENEFITS							7,989
	TOTAL PERSONAL SERVICES							35,204
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,400
	TOTAL NET OPERATING EXPENSES							24,400
	COST OBJECT TOTAL							59,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Std Organizations (23-4215-1318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daehnke, Hailey E	Program Coordinator for Student Orgs	00031531	253302	04			0.415	15,542
Griffith Phelps, Melissa A	Assistant Dir for Student Organizations	00007473	263300	12			1.000	48,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.415	63,542
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.750	17,470
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			1.000	20,250
	SUBTOTAL NONFACULTY						3.165	101,262
	SUBTOTAL SALARIES & WAGES						3.165	101,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,710
519200 FICA CONTRIBUTION								5,126
519300 HEALTH INSURANCE CONTRIBUTION								14,424
519400 LIFE INSURANCE CONTRIBUTION								106
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								344
	SUBTOTAL BENEFITS							24,737
	TOTAL PERSONAL SERVICES							125,999
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,675
	TOTAL NET OPERATING EXPENSES							18,675
	COST OBJECT TOTAL							144,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI LGBTQA Programs (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tetreault, Patricia A	Director - LGBTQA Programs/Services	00013178	263300	12			1.000	62,681
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	17,470
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.200	15,025
	SUBTOTAL NONFACULTY						1.200	95,176
	SUBTOTAL SALARIES & WAGES						1.200	95,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,271
519200 FICA CONTRIBUTION								5,739
519300 HEALTH INSURANCE CONTRIBUTION								10,725
519400 LIFE INSURANCE CONTRIBUTION								114
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								431
	SUBTOTAL BENEFITS							23,306
	TOTAL PERSONAL SERVICES							118,482
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							132,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU East SI Programs (23-4215-1325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Reshell D	Associate Director, East Campus Programs	00010308	253300	12			1.000	66,068
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	13,102
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.750	18,550
	SUBTOTAL NONFACULTY						2.250	97,720
	SUBTOTAL SALARIES & WAGES						2.250	97,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,388
519200 FICA CONTRIBUTION								6,194
519300 HEALTH INSURANCE CONTRIBUTION								11,750
519400 LIFE INSURANCE CONTRIBUTION								121
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								424
	SUBTOTAL BENEFITS							23,905
	TOTAL PERSONAL SERVICES							121,625
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,805
	TOTAL NET OPERATING EXPENSES							10,805
	COST OBJECT TOTAL							132,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smriga, Andrew G	Assistant Director Nebraska Unions	00005092	273311	12			1.000	65,582
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech II	00005120	242400	12	2080	18.149	1.000	37,750
Keys, Julie J	Administrative Tech I	00005119	242415	12	2080	18.564	1.000	38,613
Maness, Phil S	Retail Team Leader	00005115	282703	12	2080	14.398	1.000	29,948
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	106,311
	SUBTOTAL NONFACULTY						4.000	171,893
	SUBTOTAL SALARIES & WAGES						4.000	171,893
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,471
519200 FICA CONTRIBUTION								12,064
519300 HEALTH INSURANCE CONTRIBUTION								36,382
519400 LIFE INSURANCE CONTRIBUTION								244
519700 UNEMPLOYMENT COMPENSATION								58
519800 WORKERS COMPENSATION								631
	SUBTOTAL BENEFITS							59,850
	TOTAL PERSONAL SERVICES							231,743
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,055
	TOTAL NET OPERATING EXPENSES							9,055
	COST OBJECT TOTAL							240,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00			2.250	35,000
	SUBTOTAL NONFACULTY						2.250	35,000
	SUBTOTAL SALARIES & WAGES						2.250	35,000
BENEFITS								
519200 FICA CONTRIBUTION								615
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								248
	SUBTOTAL BENEFITS							866
	TOTAL PERSONAL SERVICES							35,866
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,157
529000 UTILITIES								236,630
	TOTAL NET OPERATING EXPENSES							313,787
	COST OBJECT TOTAL							349,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU Union Crossing (23-4215-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00			1.000	22,000
	SUBTOTAL NONFACULTY						1.000	22,000
	SUBTOTAL SALARIES & WAGES						1.000	22,000
BENEFITS								
519200 FICA CONTRIBUTION								752
519800 WORKERS COMPENSATION								208
	SUBTOTAL BENEFITS							960
	TOTAL PERSONAL SERVICES							22,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,985
570000 COST OF GOODS SOLD								45,500
	TOTAL NET OPERATING EXPENSES							54,485
	COST OBJECT TOTAL							77,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	1560	24.887	0.750	38,823
	(23-4215-1820)NEU East Recreation		514000				0.25	12,942
	TOTAL Goracke, Patrick Jay						1.00	51,765
Bachman, Shawn K	Building Service Technician II	00005814	272605	12	1664	16.029	0.800	26,673
	(23-4215-0007)UNL Child Care		514000				0.20	6,668
	TOTAL Bachman, Shawn K						1.00	33,341
	TOTAL 514000 CLER/TECH/SERV WAGES						1.550	65,496
	SUBTOTAL NONFACULTY						1.550	65,496
	SUBTOTAL SALARIES & WAGES						1.550	65,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,178
519200 FICA CONTRIBUTION								6,782
519300 HEALTH INSURANCE CONTRIBUTION								12,452
519400 LIFE INSURANCE CONTRIBUTION								124
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								317
	SUBTOTAL BENEFITS							26,883
	TOTAL PERSONAL SERVICES							92,379
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,000
	TOTAL NET OPERATING EXPENSES							62,000
	COST OBJECT TOTAL							154,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	1040	14.083	0.500	14,646
	(23-4215-0007)UNL Child Care		514000				0.50	14,646
	TOTAL Hartwig, Justin T						1.00	29,292
Pungwe Ngoyi, Pierre	Custodian II	00009998	271701	12	2080	12.696	1.000	26,407
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	2080	17.422	1.000	36,238
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	19.913	1.000	41,418
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	118,709
	SUBTOTAL NONFACULTY						3.500	118,709
	SUBTOTAL SALARIES & WAGES						3.500	118,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,484
519200 FICA CONTRIBUTION								10,693
519300 HEALTH INSURANCE CONTRIBUTION								26,939
519400 LIFE INSURANCE CONTRIBUTION								214
519700 UNEMPLOYMENT COMPENSATION								54
519800 WORKERS COMPENSATION								580
	SUBTOTAL BENEFITS							49,964
	TOTAL PERSONAL SERVICES							168,673
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							182,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bulin, Nancy L	Reservations Coordinator	00005129	242415	12	2080	17.230	1.000	35,838
	SUBTOTAL NONFACULTY						1.000	35,838
	SUBTOTAL SALARIES & WAGES						1.000	35,838
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,600
519200 FICA CONTRIBUTION								3,011
519300 HEALTH INSURANCE CONTRIBUTION								10,721
519400 LIFE INSURANCE CONTRIBUTION								65
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								166
	SUBTOTAL BENEFITS							17,579
	TOTAL PERSONAL SERVICES							53,417
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							55,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	520	24.887	0.250	12,942
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.75	38,823
	TOTAL Goracke, Patrick Jay						1.00	51,765
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00			1.000	18,180
	SUBTOTAL NONFACULTY						1.250	31,122
	SUBTOTAL SALARIES & WAGES						1.250	31,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,342
519200 FICA CONTRIBUTION								1,256
519300 HEALTH INSURANCE CONTRIBUTION								1,213
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								124
	SUBTOTAL BENEFITS							3,965
	TOTAL PERSONAL SERVICES							35,087
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,975
570000 COST OF GOODS SOLD								1,000
	TOTAL NET OPERATING EXPENSES							17,975
	COST OBJECT TOTAL							53,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Campus Night Life (23-4215-2337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
	SUBTOTAL NONFACULTY						0	13,102
	SUBTOTAL SALARIES & WAGES						0.000	13,102
	TOTAL PERSONAL SERVICES							13,102
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							34,700
	COST OBJECT TOTAL							47,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Stan R	Director	00005202	095082	12			1.000	161,251
513000 MGR/PROFESSIONAL SAL								
Chambers, Rod Alan	Associate Director	00008339	243300	12			1.000	84,651
Wood, Wanda J	Business Manager	00012318	243312	12			1.000	60,932
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	53,757
Marks, Elizabeth H	Indoor Facilities Oper/Housekeeping Mgr	00008790	273310	12			1.000	53,561
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	72,000
Lanham, Amy L	Senior Associate Director	00006970	274303	12			1.000	108,000
Hergenrader, Kessy L	Injury Prevention & Care Coordinator	00004654	292300	04			0.830	38,620
Krueger, Jennifer L	Injury Prevention and Care Coordinator	00013740	292300	12			1.000	48,552
TBA	Assistant Director	00009297	293300	12			1.000	57,626
Robine, Amanda M	Wellness Svcs & Nutrition Ed Coord	00010275	293317	12			1.000	50,150
Kane, Deborah L	Microcomputer Support Associate	00010070	302310	12	2080	19.471	1.000	40,500
Kimminau, Gary Edward	Information Technology Specialist	00009636	303300	12			1.000	48,768
Lanham, Todd Michael	Network Administrator	00013383	303303	12			1.000	57,712
Dulak, Christopher S	Sr Asst Dir for Mktg & Communications	00011810	343300	12			1.000	63,578
Tompkins, Sherri L	Asst Dir, Member Svcs Rec & Wellness Ctr	00008806	343300	12			1.000	57,536
Wagner, Scott A	Asst Dir for Development & Member Svcs	00005207	343300	12			1.000	56,078
Hayes, Frances R	Marketing and Promotions Coordinator	00010353	343302	12			1.000	50,958
TBA	Senior Associate Director	00005203	344300	12			1.000	92,935
Whittaker, Kelsey M	Strength Training & Conditioning Coord	00011842	372300	12			1.000	45,000
Brost, Zachary C	Asst Dir Intramural & Extramural Sports	00005205	373302	12			1.000	60,792
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	63,128
Pfeiffer, Sally A	Asst Dir, Facilities & Event Services	00007621	373302	12			1.000	61,726
Stelzer, Brian L	Asst Dir for Sports Clubs & Summer Camps	00015420	373302	12			1.000	55,000
TBA	Asst Dir for Well Svcs & Fitness Prgms	00008816	373302	12			1.000	62,450
Varlack, Jessica L	Asst Dir for Inst Outreach & Aquatic	00009513	373302	12			1.000	56,078
Dueker, Aaron M	Intramural Sports Coordinator	00009025	373304	12			1.000	44,200
Grier, Todd B	Outdoor Adventures Coordinator	00011120	373304	12			1.000	47,250
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	48,760
Lawless, Nathan A	Sport Clubs & Youth Camps Coordinator	00010000	373304	12			1.000	43,000
Lewis, Sarah M	Group Fitness Coordinator	00002686	373304	12			1.000	44,200
Thalken, Liza Q	Instructional Outreach Coordinator	00008149	373304	12			1.000	44,000
Highstreet, Vicki D	Assoc Dir for Recreation Programming	00003020	374301	12			1.000	92,793
TOTAL 513000 MGR/PROFESSIONAL SAL							31.830	1,864,291
514000 CLER/TECH/SERV WAGES		1036						
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	123,778

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Watermeier, Shales D	Administrative Tech I	00005208	242400	12	2080	19.316	1.000	40,178
Cochnar, Richard T	Member Services Associate	00004460	242409	12	2080	17.272	1.000	35,926
Ellerbe, Justin A	Member Services Assistant	00008472	242409	12	2080	15.962	1.000	33,200
Fett, Shelby R	Intramural Sports Project Assistant	00012328	242409	12	2080	15.981	1.000	33,241
Sahn, Daniel J	Member Services Associate	00012394	242409	12	2080	17.058	1.000	35,480
Thiemann, Laura C	Outdoor Adventures Project Assistant	00002579	242409	12	2080	16.804	1.000	34,953
Brooks, Jessica V	Custodian II	00006549	271701	12	2080	12.019	1.000	25,000
Dao, Khai T	Custodian II	00008975	271701	12	2080	12.019	1.000	25,000
Gerbeling, Brian D	Custodian II	00008847	271701	12	2080	13.668	1.000	28,429
Lam, Nga TT	Custodian II	00008845	271701	12	2080	12.019	1.000	25,000
Schlickbernd, Joseph C	Custodian II	00004181	271701	12	2080	12.393	1.000	25,777
TBA	Custodian II	00008846	271701	12	2080	11.500	1.000	23,920
TBA	Custodian II	00009377	271701	12	2080	11.500	1.000	23,920
To, Huy T	Custodian II	00004148	271701	12	2080	12.496	1.000	25,991
Vo, Hung H	Custodian II	00009158	271701	12	2080	12.363	1.000	25,715
Cederdahl, Jeffery K	Custodial Ldr	00008819	271702	12	2080	15.108	1.000	31,425
Gushard, Daniel L	Custodial Ldr	00008848	271702	12	2080	16.558	1.000	34,440
Smith, James R	Custodial Leader	00011447	271702	12	2080	14.046	1.000	29,215
Williams, Davin P	Custodial Ldr	00011687	271702	12	2080	15.031	1.000	31,265
Hartman, Joshua N	Recreation Sports Turf Assistant	00005656	271703	12	2080	13.674	1.000	28,441
Amateis, Corey J	Equipment and Building Mntc Tech	00008695	272600	12	2080	22.743	1.000	47,306
Robison, Rex A	Building Mechanic III	00009707	272603	12	2080	23.813	1.000	49,532
Benson, James M	Building Service Tech III	00013876	272605	12	2080	20.192	1.000	42,000
Post, Kevin N	Bldg Serv Tech III	00008844	272605	12	2080	20.832	1.000	43,330
Lang, Gary M	Electrician & Maintenance Technician	00009440	272610	12	2080	25.684	1.000	53,422
Greening, Isaac B	Plumbing Assoc/Building Service Tech III	00004562	272618	12	2080	23.114	1.000	48,077
Hester, Rhonda K	Custodial-Housekeeping Supervisor	00003269	272701	12	2080	17.913	1.000	37,259
Kieta, Karli J	Custodial-Housekeeping Supervisor	00008849	272701	12	2080	17.500	1.000	36,400
Steinkuhler, Ray E	Sports Turf Supervisor	00008525	272702	12	2080	19.613	1.000	40,795
Vandersnick, Jeffrey R	Recreational Sports Turf Supervisor	00013350	272702	12	2080	17.418	1.000	36,230
TOTAL 514000 CLER/TECH/SERV WAGES							30.000	1,154,645
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	122,097
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005210	095500	00			84.000	1,119,077
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002528	999999	00			0.000	45,910
SUBTOTAL NONFACULTY							146.830	4,467,271
SUBTOTAL SALARIES & WAGES							146.830	4,467,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236,930
519200 FICA CONTRIBUTION								265,055
519300 HEALTH INSURANCE CONTRIBUTION								498,867
519400 LIFE INSURANCE CONTRIBUTION								5,089
519700 UNEMPLOYMENT COMPENSATION								1,249
519800 WORKERS COMPENSATION								13,344
	SUBTOTAL BENEFITS							1,020,534
	TOTAL PERSONAL SERVICES							5,487,805
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,980,689
540000 TRAVEL EXPENSE								146,775
550000 CAPITAL OUTLAY								9,345
570000 COST OF GOODS SOLD								41,000
	TOTAL NET OPERATING EXPENSES							5,177,809
	COST OBJECT TOTAL							10,665,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 11-12 NE Neb Upward Bound (24-4210-0019041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00011031	241409	12	2080	11.271	1.000	23,444
	SUBTOTAL NONFACULTY						1.000	23,444
	SUBTOTAL SALARIES & WAGES						1.000	23,444
	TOTAL PERSONAL SERVICES							23,444
	COST OBJECT TOTAL							23,444

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2017-18 Student Support Serv TRIO (24-4210-0025003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.610	54,771
	(21-4210-0001)TRIO Programs		512100				0.26	22,896
	(24-4210-0027001)US ED 17-18 Classic Upward		512100				0.05	4,039
	(24-4210-0028001)US ED 17-18 Upward Bound M/		512100				0.05	4,039
	(24-4210-0026002)US ED 2017-18 Admin Talent		512100				0.05	4,039
	TOTAL Yamamoto, Catherine A						1.00	89,784
513000 MGR/PROFESSIONAL SAL								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.600	24,886
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.40	16,587
	TOTAL Bills, Morgen G						1.00	41,473
Burks, Marianna E	Science/Learning Specialist	00012406	253300	12			0.850	35,345
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.15	6,237
	TOTAL Burks, Marianna E						1.00	41,582
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12	2080		0.820	34,341
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.18	7,544
	TOTAL Mitchell, Stephanie L						1.00	41,885
Polite, Colette	Counselor	00006479	253300	12			0.930	49,081
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.07	3,695
	TOTAL Polite, Colette						1.00	52,776
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	166	16.484	0.080	2,742
	(24-4210-0027001)US ED 17-18 Classic Upward		513000				0.04	1,371
	(24-4210-0028001)US ED 17-18 Upward Bound M/		513000				0.04	1,371
	(24-4210-0026002)US ED 2017-18 Admin Talent		513000				0.84	28,802
	TOTAL Jacobson, Laura B						1.00	34,286
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.280	146,395
514000 CLER/TECH/SERV WAGES								
Johnson, Jacob M	Accounting Associate	00013000	242401	12	416	16.117	0.200	6,705
	(24-4210-0027001)US ED 17-18 Classic Upward		514000				0.20	6,704
	(24-4210-0028001)US ED 17-18 Upward Bound M/		514000				0.20	6,704
	(24-4210-0026002)US ED 2017-18 Admin Talent		514000				0.20	6,705
	(22-4214-0001)Vice Chancellor for Student Af		514000				0.20	6,705
	TOTAL Johnson, Jacob M						1.00	33,523
	SUBTOTAL NONFACULTY						4.090	207,871
	SUBTOTAL SALARIES & WAGES						4.090	207,871
BENEFITS								
		1040						
519100 RETIREMENT CONTRIBUTION								4,924

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2017-18 Student Support Serv TRIO (24-4210-0025003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,721
519300 HEALTH INSURANCE CONTRIBUTION								13,198
519400 LIFE INSURANCE CONTRIBUTION								89
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								1,015
	SUBTOTAL BENEFITS							23,967
	TOTAL PERSONAL SERVICES							231,838
	COST OBJECT TOTAL							231,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2016-17 SSS TRIO-IT (24-4210-0025023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Raju, Saravanan	Research Engineer	00002793	363300	12	166		1.000	62,519
	SUBTOTAL NONFACULTY						1.000	62,519
	SUBTOTAL SALARIES & WAGES						1.000	62,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79
519200 FICA CONTRIBUTION								74
519300 HEALTH INSURANCE CONTRIBUTION								79
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							234
	TOTAL PERSONAL SERVICES							62,753
	COST OBJECT TOTAL							62,753

SUB PROGRAM: Student Services (42)									
DEPARTMENT: Multicultural Affairs (10)									
COST OBJECT: US ED 2017-18 Admin Talent Search Prg (24-4210-0026002)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Yamamoto, Catherine A	Director	00004526	095082	12			0.045	4,039	
	(21-4210-0001)TRIO Programs		512100				0.26	22,896	
	(24-4210-0027001)US ED 17-18 Classic Upward		512100				0.05	4,039	
	(24-4210-0028001)US ED 17-18 Upward Bound M/		512100				0.05	4,039	
	(24-4210-0025003)US ED 2017-18 Student Suppo		512100				0.61	54,771	
	TOTAL Yamamoto, Catherine A						1.00	89,784	
513000 MGR/PROFESSIONAL SAL									
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	1748	16.484	0.840	28,802	
	(24-4210-0027001)US ED 17-18 Classic Upward		513000				0.04	1,371	
	(24-4210-0028001)US ED 17-18 Upward Bound M/		513000				0.04	1,371	
	(24-4210-0025003)US ED 2017-18 Student Suppo		513000				0.08	2,742	
	TOTAL Jacobson, Laura B						1.00	34,286	
Frederick, Natalie S	Curriculum Specialist	00013437	263300	12			1.000	43,929	
Gaston, Dion T	Educational Specialist-ETS	00008751	263300	12			1.000	43,425	
Robertson Jr, Vaughn N	Assistant Director	00008753	263300	12			1.000	68,293	
Washington, Jerry L	Curriculum Specialist	00008752	263300	12			1.000	41,040	
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.840	225,489	
514000 CLER/TECH/SERV WAGES									
Johnson, Jacob M	Accounting Associate	00013000	242401	12	416	16.117	0.200	6,705	
	(24-4210-0027001)US ED 17-18 Classic Upward		514000				0.20	6,704	
	(24-4210-0028001)US ED 17-18 Upward Bound M/		514000				0.20	6,704	
	(24-4210-0025003)US ED 2017-18 Student Suppo		514000				0.20	6,705	
	(22-4214-0001)Vice Chancellor for Student Af		514000				0.20	6,705	
	TOTAL Johnson, Jacob M						1.00	33,523	
SUBTOTAL NONFACULTY							5.085	236,233	
SUBTOTAL SALARIES & WAGES							5.085	236,233	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									5,597
519200 FICA CONTRIBUTION									5,615
519300 HEALTH INSURANCE CONTRIBUTION									12,119
519400 LIFE INSURANCE CONTRIBUTION									102
519700 UNEMPLOYMENT COMPENSATION									23
519800 WORKERS COMPENSATION									926
SUBTOTAL BENEFITS									24,382
TOTAL PERSONAL SERVICES								1043	260,615
COST OBJECT TOTAL									260,615

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Multicultural Affairs (10)								
COST OBJECT: US ED 17-18 Classic Upward Bound (24-4210-0027001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.045	4,039
	(21-4210-0001)TRIO Programs		512100				0.26	22,896
	(24-4210-0028001)US ED 17-18 Upward Bound M/		512100				0.05	4,039
	(24-4210-0026002)US ED 2017-18 Admin Talent		512100				0.05	4,039
	(24-4210-0025003)US ED 2017-18 Student Suppo		512100				0.61	54,771
	TOTAL Yamamoto, Catherine A						1.00	89,784
513000 MGR/PROFESSIONAL SAL								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	83	16.484	0.040	1,371
	(24-4210-0028001)US ED 17-18 Upward Bound M/		513000				0.04	1,371
	(24-4210-0026002)US ED 2017-18 Admin Talent		513000				0.84	28,802
	(24-4210-0025003)US ED 2017-18 Student Suppo		513000				0.08	2,742
	TOTAL Jacobson, Laura B						1.00	34,286
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	32,150
	(24-4210-0028001)US ED 17-18 Upward Bound M/		513000				0.50	32,150
	TOTAL Mendoza-Gorham, Joan Marie						1.00	64,300
TBA	Senior Educational Specialist	00011036	263300	12			0.500	18,750
Vaughn Taylor, Jerry D	Educational Specialist	00012140	263300	12			1.000	36,179
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.040	88,450
514000 CLER/TECH/SERV WAGES								
Johnson, Jacob M	Accounting Associate	00013000	242401	12	416	16.117	0.200	6,704
	(24-4210-0028001)US ED 17-18 Upward Bound M/		514000				0.20	6,704
	(24-4210-0026002)US ED 2017-18 Admin Talent		514000				0.20	6,705
	(24-4210-0025003)US ED 2017-18 Student Suppo		514000				0.20	6,705
	(22-4214-0001)Vice Chancellor for Student Af		514000				0.20	6,705
	TOTAL Johnson, Jacob M						1.00	33,523
SUBTOTAL NONFACULTY							2.285	99,193
SUBTOTAL SALARIES & WAGES							2.285	99,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,642
519200 FICA CONTRIBUTION								2,601
519300 HEALTH INSURANCE CONTRIBUTION								3,728
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								430
SUBTOTAL BENEFITS								8,452
TOTAL PERSONAL SERVICES								107,645
		1044						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 17-18 Classic Upward Bound (24-4210-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								107,645

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Multicultural Affairs (10)								
COST OBJECT: US ED 17-18 Upward Bound M/S (24-4210-0028001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.045	4,039
	(21-4210-0001)TRIO Programs		512100				0.26	22,896
	(24-4210-0027001)US ED 17-18 Classic Upward		512100				0.05	4,039
	(24-4210-0026002)US ED 2017-18 Admin Talent		512100				0.05	4,039
	(24-4210-0025003)US ED 2017-18 Student Suppo		512100				0.61	54,771
	TOTAL Yamamoto, Catherine A						1.00	89,784
513000 MGR/PROFESSIONAL SAL								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	83	16.484	0.040	1,371
	(24-4210-0027001)US ED 17-18 Classic Upward		513000				0.04	1,371
	(24-4210-0026002)US ED 2017-18 Admin Talent		513000				0.84	28,802
	(24-4210-0025003)US ED 2017-18 Student Suppo		513000				0.08	2,742
	TOTAL Jacobson, Laura B						1.00	34,286
Bui, Tuan Phuong D	Math Science Education Specialist	00003511	263300	12			1.000	38,218
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	32,150
	(24-4210-0027001)US ED 17-18 Classic Upward		513000				0.50	32,150
	TOTAL Mendoza-Gorham, Joan Marie						1.00	64,300
TBA	Senior Educational Specialist	00011036	263300	12			0.500	18,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.040	90,489
514000 CLER/TECH/SERV WAGES								
Johnson, Jacob M	Accounting Associate	00013000	242401	12	416	16.117	0.200	6,704
	(24-4210-0027001)US ED 17-18 Classic Upward		514000				0.20	6,704
	(24-4210-0026002)US ED 2017-18 Admin Talent		514000				0.20	6,705
	(24-4210-0025003)US ED 2017-18 Student Suppo		514000				0.20	6,705
	(22-4214-0001)Vice Chancellor for Student Af		514000				0.20	6,705
	TOTAL Johnson, Jacob M						1.00	33,523
SUBTOTAL NONFACULTY							2.285	101,232
SUBTOTAL SALARIES & WAGES							2.285	101,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,230
519200 FICA CONTRIBUTION								2,644
519300 HEALTH INSURANCE CONTRIBUTION								4,524
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								434
SUBTOTAL BENEFITS							1046	9,884
TOTAL PERSONAL SERVICES								111,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 17-18 Upward Bound M/S (24-4210-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								111,116

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Sherwood Fdn Admin Scholarship Pgm (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Ashley J	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	208	21.691	0.100	4,513
	(22-2007-0001)Admissions Rvlg-General Operat		513000				0.50	22,558
	(21-2001-0301)NCPA		513000				0.40	18,047
	TOTAL Clark, Ashley J						1.00	45,118
TBA	Retention & Mentor Coordinator	00009199	252300	12			1.000	35,000
Curtis, Deena M	Diversity & Community Outreach Counselor	00008669	252303	12			1.000	38,121
Dantzler, Bryce A	NCPA Program Associate	00011803	252303	12			1.000	37,500
Mendoza, Jena J	NCPA Omaha South Program Associate	00009203	252303	12			1.000	41,200
Murtaugh, Amanda M	Senior Assistant Director	00010968	253300	12			1.000	49,978
Orozco - Garcia, David	Senior Assistant Director, Omaha South	00009208	253300	12			1.000	49,440
Ramirez, Raymond T	Associate Director	00010747	253300	12			0.130	9,870
	(21-2001-0301)NCPA		513000				0.87	64,408
	TOTAL Ramirez, Raymond T						1.00	74,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.230	265,622
515000 OTH ACAD SAL & WAGES								
Diebel, Melissa M	High School Teacher	00003690	095877	12			1.000	53,591
	SUBTOTAL NONFACULTY						7.230	319,213
	SUBTOTAL SALARIES & WAGES						7.230	319,213
	TOTAL PERSONAL SERVICES							319,213
	COST OBJECT TOTAL							319,213

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (11)

COST OBJECT: Un Fdn-Short Term Loan Counseling Fd (27-4211-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woolsey, Summer L	Financial Aid Advisor	00007498	252305	12	2080	16.060	1.000	33,404
514000 CLER/TECH/SERV WAGES								
Malzer, Irene B	Office Associate	00006758	242409	12		13.502	1.000	28,085
	SUBTOTAL NONFACULTY						2.000	61,489
	SUBTOTAL SALARIES & WAGES						2.000	61,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,365
519200 FICA CONTRIBUTION								2,812
519300 HEALTH INSURANCE CONTRIBUTION								3,130
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								296
	SUBTOTAL BENEFITS							7,670
	TOTAL PERSONAL SERVICES							69,159
	COST OBJECT TOTAL							69,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance (01)

COST OBJECT: V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lesoing-Lucs, Jennifer L	Assistant Vice Chancellor	00002788	095082	12			1.000	159,462
Nunez, William J	Vice Chancellor	00004431	095110	12			1.000	292,900
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	452,362
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	29,270
Ellis, Kendra L	Executive Assistant	00004432	242402	12	2080	24.056	1.000	50,036
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	79,306
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	2,660
	SUBTOTAL NONFACULTY						3.000	534,328
	SUBTOTAL SALARIES & WAGES						3.000	534,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,491
519200 FICA CONTRIBUTION								31,305
519300 HEALTH INSURANCE CONTRIBUTION								47,173
519400 LIFE INSURANCE CONTRIBUTION								493
	SUBTOTAL BENEFITS							124,462
	TOTAL PERSONAL SERVICES							658,790
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,981
540000 TRAVEL EXPENSE								5,976
	TOTAL NET OPERATING EXPENSES							9,957
	COST OBJECT TOTAL							668,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Campus Planning & Space Management (06)

COST OBJECT: Campus Planning & Space Management (21-4306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dohrman, Jack G	Space Planning Analyst	00009770	273307	12			1.000	62,637
Languis, Shawn D	Space Planning Analyst	00003532	273307	12			1.000	63,437
TBA	Dir, Campus Planning & Space Mgmt	00010242	274300	12			1.000	99,514
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	225,588
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00006061	095134	00			0.500	16,620
516000 STUDENT WAGES								
Student Pool	Student Pool	00006677	090016	00			0.000	1,787
	SUBTOTAL NONFACULTY						3.500	243,995
	SUBTOTAL SALARIES & WAGES						3.500	243,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								676
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							1,195
	TOTAL PERSONAL SERVICES							245,190
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,970
540000 TRAVEL EXPENSE								2,278
	TOTAL NET OPERATING EXPENSES							9,248
	COST OBJECT TOTAL							254,438

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,969
550000	CAPITAL OUTLAY							33,642
	TOTAL NET OPERATING EXPENSES							42,611
	COST OBJECT TOTAL							42,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Budget & Purchases (07)
COST OBJECT: Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,227
TOTAL NET OPERATING EXPENSES								15,227
COST OBJECT TOTAL								15,227

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Shared Services (08)
COST OBJECT: Shared Services (21-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,977
521000 PLANNED OPERATING EXPENSES								-73,977
							0.000	0
								0
								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Financial Services (21-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chauche, Marc L	Assistant Vice Chancellor	00004556	095111	12			1.000	194,469
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010827	090013	00			0.000	20,480
TBA	Project Coordinator	00006732	242300	12	2080	22.100	1.000	45,968
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	66,448
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00004560	090016	00			0.000	1,354
SUBTOTAL NONFACULTY							2.000	262,271
SUBTOTAL SALARIES & WAGES							2.000	262,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,674
519200 FICA CONTRIBUTION								13,345
519300 HEALTH INSURANCE CONTRIBUTION								16,791
519400 LIFE INSURANCE CONTRIBUTION								223
SUBTOTAL BENEFITS								49,033
TOTAL PERSONAL SERVICES								311,304
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,968
540000 TRAVEL EXPENSE								1,491
TOTAL NET OPERATING EXPENSES								8,459
COST OBJECT TOTAL								319,763

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (11)

COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hotovy, Gina M	Financial Specialist	00007184	242301	12	2080	23.419	1.000	48,711
TBA	Accountant	00004568	242301	12			1.000	43,377
Hilzer, Lisa K	Financial Specialist	00004580	242302	12	2080	21.635	1.000	45,000
Anderson, Lana J	Financial Accountant	00005550	243301	12			1.000	55,495
Kaup, Mitchell R	Financial Accountant	00013733	243301	12			1.000	60,750
Ninneman, Stephanie C	Financial Accountant	00006922	243301	12			1.000	64,288
Werner, Dawn K	Financial Accountant	00005890	243301	12			1.000	55,754
Barnard, Luke J	Sr Accountant	00004575	243302	12			0.200	15,263
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	36,432
	(21-4311-4000)Accounting F&A		513000				0.32	24,618
	TOTAL Barnard, Luke J						1.00	76,313
Ciecior, Diane D	Sr Accountant	00004567	243302	12			1.000	91,120
LaGrange, Mary W	Controller	00004563	244304	12			1.000	167,781
Rohe, Lacey J	Director	00004566	244312	12			1.000	101,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.200	749,039
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00			0.500	4,405
TBA	Accounting Technician	00002758	242401	12	2080	18.424	1.000	38,322
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	42,727
	SUBTOTAL NONFACULTY						11.700	791,766
	SUBTOTAL SALARIES & WAGES						11.700	791,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,457
519200 FICA CONTRIBUTION								64,651
519300 HEALTH INSURANCE CONTRIBUTION								123,464
519400 LIFE INSURANCE CONTRIBUTION								1,268
	SUBTOTAL BENEFITS							251,840
	TOTAL PERSONAL SERVICES							1,043,606
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,333
540000 TRAVEL EXPENSE								152
	TOTAL NET OPERATING EXPENSES							57,485
	COST OBJECT TOTAL							1,101,091

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (11)
COST OBJECT: Accounting F&A (21-4311-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnard, Luke J	Sr Accountant	00004575	243302	12			0.323	24,618
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	36,432
	(21-4311-0001)Accounting		513000				0.20	15,263
	TOTAL Barnard, Luke J						1.00	76,313
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Barnard, Luke J	Sr Accountant	00004575	243302	12			-0.323	-24,618
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	36,432
	(21-4311-0001)Accounting		513000				0.20	15,263
	TOTAL Barnard, Luke J						1.00	76,313
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget (12)

COST OBJECT: Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tran, Theresa T	Budget Analyst	00004574	243309	12			1.000	51,512
Corken, Trenton C	Budget Manager	00006972	243310	12			1.000	71,141
Berlie, Phillip A	Director-Budgeting & Business Operations	00011757	244306	12			1.000	101,148
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	223,801
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	10,117
SUBTOTAL NONFACULTY							3.000	233,918
SUBTOTAL SALARIES & WAGES							3.000	233,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,305
519200 FICA CONTRIBUTION								16,466
519300 HEALTH INSURANCE CONTRIBUTION								43,785
519400 LIFE INSURANCE CONTRIBUTION								323
SUBTOTAL BENEFITS								78,879
TOTAL PERSONAL SERVICES								312,797
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
TOTAL NET OPERATING EXPENSES								5,415
COST OBJECT TOTAL								318,212

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bursar (13)

COST OBJECT: Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hellwege, Jennifer S	Associate Bursar	00004700	243300	12			1.000	64,297
Snodgrass, Lyda C	Bursar	00004584	244301	12			1.000	89,892
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	154,189
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	15.460	1.000	32,156
Sifford, Sandra S	Cash/Teller	00004591	241404	12	2080	15.254	1.000	31,728
Stroud, Suzanne R	Accounting Technician	00004587	242401	12	2080	20.448	1.000	42,532
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	111,162
	SUBTOTAL NONFACULTY						5.000	265,351
	SUBTOTAL SALARIES & WAGES						5.000	265,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,107
519200 FICA CONTRIBUTION								19,933
519300 HEALTH INSURANCE CONTRIBUTION								42,909
519400 LIFE INSURANCE CONTRIBUTION								369
	SUBTOTAL BENEFITS							85,318
	TOTAL PERSONAL SERVICES							350,669
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/								-41,736
	TOTAL NET OPERATING EXPENSES							28,657
	COST OBJECT TOTAL							379,326

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (14)

COST OBJECT: Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chistopolskaya, Svetlana	Payroll Analyst	00039833	242300	12	2080	19.861	1.000	41,311
Ahrens, Tina R	Payroll Specialist	00039810	243300	12			1.000	51,950
Smith, Patricia L	Non-Resident Alien Payroll Specialist	00031045	243300	12			1.000	56,853
Hruza, Cynthia A	Payroll Manager	00009046	243328	12			1.000	79,589
Wagner, Nancy M	Payroll/Data Mgmt Mgr	00039829	243328	12			1.000	75,879
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	131,367
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	436,949
514000 CLER/TECH/SERV WAGES								
Noureddini, Soheila	Lead Payroll Specialist	00004604	242400	12	2080	25.039	1.000	52,082
Adkins, Nicole A	Payroll Technician	00004603	242411	12	2080	21.043	1.000	43,769
House, Jennifer L	Payroll Technician	00015239	242411	12	2080	19.026	1.000	39,575
Neal, Carol G	Lead Payroll Technician	00005929	242411	12	2080	28.429	1.000	59,133
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	18.949	1.000	39,413
Weis, Mindy K	Payroll Technician	00012290	242411	12	2080	19.343	1.000	40,233
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	274,205
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004606	095500	00			0.000	2,390
	SUBTOTAL NONFACULTY						12.000	713,544
	SUBTOTAL SALARIES & WAGES						12.000	713,544
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,085
519200 FICA CONTRIBUTION								48,268
519300 HEALTH INSURANCE CONTRIBUTION								95,649
519400 LIFE INSURANCE CONTRIBUTION								904
	SUBTOTAL BENEFITS							195,906
	TOTAL PERSONAL SERVICES							909,450
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,217
540000 TRAVEL EXPENSE								301
	TOTAL NET OPERATING EXPENSES							28,518
	COST OBJECT TOTAL							937,968

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student Accounts (16)
COST OBJECT: Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangmeier, Terrie L	Sr Lead Student Accounts Services	00013327	243300	12			1.000	52,271
Garver, Rachel M	Sr Lead Student Accounts Billing Systems	00008877	243300	12			1.000	67,508
TBA	Senior Lead Student Accounts Services	00010180	243300	12			1.000	60,267
McCurdy, Collette E	Director	00004656	244300	12			1.000	87,043
Brockhoff, Matthew G	Student Accounts Specialist	00012026	252300	12	2080	18.875	1.000	39,260
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	306,349
514000 CLER/TECH/SERV WAGES								
TBA	Cler Asst II	00004665	241409	12	2080	16.584	1.000	34,495
TBA	Staff Secy II	00004667	241409	12	2080	15.041	1.000	31,285
Luft, Lila J	Office Associate	00004659	242409	12	2080	15.387	1.000	32,004
Morrison, Janene O	Office Associate	00004664	242409	12	280	16.329	1.000	33,964
Rhoads, Trudy J	Office Associate	00004660	242409	12	2080	18.679	1.000	38,852
Schwartz, Andrea J	Office Associate	00004666	242409	12	2080	18.076	1.000	37,599
Schwind, Ryan J	Office Associate	00004661	242409	12	2080	15.000	1.000	31,200
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	239,399
516000 STUDENT WAGES								
STUDENT WORKER	Work/Study Student	00004668	195500	00			0.000	816
SUBTOTAL NONFACULTY							12.000	546,564
SUBTOTAL SALARIES & WAGES							12.000	546,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,763
519200 FICA CONTRIBUTION								32,360
519300 HEALTH INSURANCE CONTRIBUTION								100,069
519400 LIFE INSURANCE CONTRIBUTION								654
SUBTOTAL BENEFITS								166,846
TOTAL PERSONAL SERVICES								713,410
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/€								-147,365
TOTAL NET OPERATING EXPENSES								5,338
COST OBJECT TOTAL								718,748

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Systems (18)
COST OBJECT: Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.800	55,296
	(21-6616-0001)IANR Finance And Personnel		513000				0.20	13,865
	TOTAL Benson, Elizabeth M						1.00	69,161
Berney, Brook A	Business Systems Analyst	00015002	243300	12			1.000	70,875
Fenton, Marilyn J	Business Systems Analyst	00007475	243300	12			1.000	71,888
TBA	Business Systems Analyst	00005497	243300	12			1.000	63,500
Miesbach, Cindy A	Bus Ops Educational Program Specialist	00003394	263300	12			1.000	67,866
Goldenstein, Randall D	Data Administrator	00006580	303300	12			1.000	109,304
Huscher, Nora Lee	Director of Business Systems	00004576	304301	12			0.900	102,017
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.700	540,746
514000 CLER/TECH/SERV WAGES								
Colee, Ashley A	Administrative Technician I	00004577	242400	12	2080	22.259	1.000	46,298
	SUBTOTAL NONFACULTY						7.700	587,044
	SUBTOTAL SALARIES & WAGES						7.700	587,044
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,558
519200 FICA CONTRIBUTION								40,213
519300 HEALTH INSURANCE CONTRIBUTION								70,549
519400 LIFE INSURANCE CONTRIBUTION								811
	SUBTOTAL BENEFITS							153,131
	TOTAL PERSONAL SERVICES							740,175
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							790,175

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	91,847
	(23-4325-0004)Univ Srv-Director		512100				0.50	91,775
	TOTAL Phelps, Kim A						1.00	183,622
513000 MGR/PROFESSIONAL SAL								
Ostrander, Sue E	Project Coordinator	00010453	242300	12	2080	28.785	1.000	59,873
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	28.573	0.500	29,716
	(23-4325-0004)Univ Srv-Director		513000				0.50	29,715
	TOTAL Zugmier, Rhonda L						1.00	59,431
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	40,590
	(23-4325-0004)Univ Srv-Director		513000				0.50	40,590
	TOTAL Taege, Steven R						1.00	81,180
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	130,179
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	23,643
	SUBTOTAL NONFACULTY						2.500	245,669
	SUBTOTAL SALARIES & WAGES						2.500	245,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,473
519200 FICA CONTRIBUTION								14,465
519300 HEALTH INSURANCE CONTRIBUTION								28,373
519400 LIFE INSURANCE CONTRIBUTION								260
	SUBTOTAL BENEFITS							60,571
	TOTAL PERSONAL SERVICES							306,240
	COST OBJECT TOTAL							306,240

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012687	090013	00			0.000	25,197
Witt, Margaret C	Associate VP for Procurement	00000203	095078	12			0.300	42,000
	(21-4326-4001)Procurement Srv F&A		513000				0.12	16,800
	(23-4326-0002)Software Procurement & Deploym		513000				0.58	81,200
	TOTAL Witt, Margaret C						1.00	140,000
McCoid, Nicole G	Mgr, Procurement Systems & Data Analysis	00004231	323300	12			1.000	67,982
TBA	Manager, Strategic Sourcing	00004670	323300	12			1.000	71,494
Hopp, Julie L	Contract Specialist	00003449	323301	12			1.000	50,633
Luther, Sara K	Sourcing Specialist	00004636	323301	12			1.000	52,584
Snyder, Julie K	Contract Manager	00005350	323301	12			1.000	59,257
Kotik, Dustin R	Senior Sourcing Specialist	00005373	323303	12			1.000	62,440
TBA	Asst Dir - Procurement Svcs/Inventory	00005717	324300	12			1.000	85,055
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.300	516,642
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004639	090014	00			0.000	6,125
Sandin, Mikki R	Project Coordinator	00004647	242400	12	2080	18.051	1.000	37,546
Young, Martha J	Procurement Systems Associate	00004650	242400	12	2080	18.112	1.000	37,673
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	81,344
516000 STUDENT WAGES								
STUDENT POOL	Student Worker	00004655	090016	00			0.000	10,167
	SUBTOTAL NONFACULTY						9.300	608,153
	SUBTOTAL SALARIES & WAGES						9.300	608,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,084
519200 FICA CONTRIBUTION								41,218
519300 HEALTH INSURANCE CONTRIBUTION								70,368
519400 LIFE INSURANCE CONTRIBUTION								812
	SUBTOTAL BENEFITS							149,482
	TOTAL PERSONAL SERVICES							757,635
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,490
540000 TRAVEL EXPENSE								2,191
	TOTAL NET OPERATING EXPENSES							19,681
	COST OBJECT TOTAL							777,316

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Software (21-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								302,879
TOTAL NET OPERATING EXPENSES								302,879
COST OBJECT TOTAL								302,879

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Procurement Srv F&A (21-4326-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			1.000	70,427
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			0.120	16,800
	(21-4326-0001)Procurement Srv		513000				0.30	42,000
	(23-4326-0002)Software Procurement & Deploym		513000				0.58	81,200
	TOTAL Witt, Margaret C						1.00	140,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.120	87,227
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			-1.000	-70,427
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			-0.120	-16,800
	(21-4326-0001)Procurement Srv		513000				0.30	42,000
	(23-4326-0002)Software Procurement & Deploym		513000				0.58	81,200
	TOTAL Witt, Margaret C						1.00	140,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.120	-87,227
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Inventory, Surplus and Asset Management (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rogman, Jill R	Cler Asst III	00004597	242409	12	2080	16.186	1.000	33,667
Lohmeier, John H	Inventory Surplus & Asset Manager	00004595	322702	12	2080	25.243	1.000	52,506
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	86,173
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	1,327
SUBTOTAL NONFACULTY							2.000	87,500
SUBTOTAL SALARIES & WAGES							2.000	87,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,963
519200 FICA CONTRIBUTION								6,863
519300 HEALTH INSURANCE CONTRIBUTION								22,954
519400 LIFE INSURANCE CONTRIBUTION								133
SUBTOTAL BENEFITS								36,913
TOTAL PERSONAL SERVICES								124,413
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								442
TOTAL NET OPERATING EXPENSES								442
COST OBJECT TOTAL								124,855

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Inventory Surplus Pickup (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baird, Jason A	Material Service Worker	00005634	321702	12	1706	15.228	0.820	25,972
	(23-4336-0001)Moving Services		514000				0.18	5,702
	TOTAL Baird, Jason A						1.00	31,674
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	1706	16.637	0.820	28,383
	(23-4336-0001)Moving Services		514000				0.18	6,222
	TOTAL Ebke, Chad D						1.00	34,605
	TOTAL 514000 CLER/TECH/SERV WAGES						1.640	54,355
	SUBTOTAL NONFACULTY						1.640	54,355
	SUBTOTAL SALARIES & WAGES						1.640	54,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,222
519200 FICA CONTRIBUTION								4,282
519300 HEALTH INSURANCE CONTRIBUTION								9,127
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							17,712
	TOTAL PERSONAL SERVICES							72,067
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,581
	TOTAL NET OPERATING EXPENSES							31,581
	COST OBJECT TOTAL							103,648

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (28)

COST OBJECT: Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	22,135
Chaplin, Michael J	Mgr, Mail, Distribution & Bindery Svcs	00004273	323305	12			1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	82,135
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	27,397
Weihe, Scott EH	Accounting Associate	00008935	242401	12	1040	16.341	0.500	16,995
	(23-4325-0005)Univ Srv-Business Center		514000				0.50	16,995
	TOTAL Weihe, Scott EH						1.00	33,990
Bodfield, Robert W	Mail Regulations Clerk I	00004280	321701	12	2080	18.790	1.000	39,084
Hunter, James	Mail Processing Associate	00004285	321701	12	2080	16.396	1.000	34,103
Olson, Kim R	Senior Mail Route Associate	00004282	321701	12	2080	15.260	1.000	31,740
Wehrwein, Mary J	Mail Route Associate	00004281	321701	12	2080	14.717	1.000	30,612
Ouellette, Karen Sue	Mail Route Supervisor	00004276	322700	12	2080	20.344	1.000	42,316
Rohloff, Connie L	Mail Processing Supervisor	00004283	322701	12	2080	23.213	1.000	48,282
	TOTAL 514000 CLER/TECH/SERV WAGES						6.500	270,529
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,962
	SUBTOTAL NONFACULTY						7.500	355,626
	SUBTOTAL SALARIES & WAGES						7.500	355,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,587
519200 FICA CONTRIBUTION								25,976
519300 HEALTH INSURANCE CONTRIBUTION								51,844
519400 LIFE INSURANCE CONTRIBUTION								490
	SUBTOTAL BENEFITS							102,897
	TOTAL PERSONAL SERVICES							458,523
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,307
540000 TRAVEL EXPENSE								11,776
592100 PLANNED EXPENSE CREDIT - OPER/								-1,123
	TOTAL NET OPERATING EXPENSES							40,960
	COST OBJECT TOTAL							499,483

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Radiological Health (30)
COST OBJECT: Rad Hlth F&A (21-4330-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			1.000	91,458
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			1.000	122,237
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	213,695
514000 CLER/TECH/SERV WAGES								
Boulas, Patrick D	EHS Technician	00009060	242501	12	2080	19.315	1.000	40,175
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	20.188	1.000	41,992
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	82,167
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			-1.000	-91,458
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			-1.000	-122,237
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-213,695
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Boulas, Patrick D	EHS Technician	00009060	242501	12	2080	19.315	-1.000	-40,175
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	20.188	-1.000	-41,992
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-2.000	-82,167
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009963	090013	00			0.000	24,641
Bond, Taylor J	EHS Hazardous Building Material Manager	00004643	243300	12			1.000	70,962
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	42,356
	(21-4340-0004)EHS-Stormwater Mgm Pgm		513000				0.50	42,356
	TOTAL Olsen, Daniel Edward						1.00	84,712
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	28.953	1.000	60,222
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	25.306	0.500	26,318
	(21-4340-4001)Environmental Hlth F&A		513000				0.50	26,318
	TOTAL Murrieta, Charles M						1.00	52,636
Whisinnand, Morgan C	Radiation Safety Specialist	00002735	243319	12	2080	30.022	1.000	62,446
Osthus, Brenda K	Director	00009388	244314	12			0.950	122,505
	(91-4625-0130)ARDC Remediation		513000				0.05	6,363
	TOTAL Osthus, Brenda K						1.00	128,868
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.950	409,450
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004693	090014	00			0.000	65,671
Mallory vonRenzell, Sherri J	Cler Asst III	00011966	242409	12	2080	19.624	1.000	40,818
TBA	Staff Secy III	00008964	242409	12	2080	18.472	1.000	38,421
Jenkins, Nicholas B	EHS Technician	00009683	242501	12	2080	19.337	1.000	40,220
Clark, Mark K	EHS Technical Services Assoc	00013128	322700	12	2080	17.935	1.000	37,305
TBA	EHS Technical Support Associate	00008906	322700	12	2080	17.258	1.000	35,896
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	258,331
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006115	095500	00			0.000	10,318
	SUBTOTAL NONFACULTY						9.950	678,099
	SUBTOTAL SALARIES & WAGES						9.950	678,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,990
519200 FICA CONTRIBUTION								43,269
519300 HEALTH INSURANCE CONTRIBUTION								121,732
519400 LIFE INSURANCE CONTRIBUTION								869
	SUBTOTAL BENEFITS							210,860
	TOTAL PERSONAL SERVICES							888,959
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								4,266
550000 CAPITAL OUTLAY								16,488
592100 PLANNED EXPENSE CREDIT - OPER/S								-132,032
	TOTAL NET OPERATING EXPENSES							196,638
	COST OBJECT TOTAL							1,085,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	42,356
	(21-4340-0001)Environmental Health		513000				0.50	42,356
	TOTAL Olsen, Daniel Edward						1.00	84,712
Brame, Dean D	Enviromental Specialist	00010199	243319	12	2080	24.505	1.000	50,970
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	93,326
	SUBTOTAL NONFACULTY						1.500	93,326
	SUBTOTAL SALARIES & WAGES						1.500	93,326
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,139
519200 FICA CONTRIBUTION								7,418
519300 HEALTH INSURANCE CONTRIBUTION								13,422
519400 LIFE INSURANCE CONTRIBUTION								152
	SUBTOTAL BENEFITS							29,131
	TOTAL PERSONAL SERVICES							122,457
	COST OBJECT TOTAL							122,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Hlth F&A (21-4340-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	89,172
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			1.000	70,199
McManus, Thomas G	Environmental Specialist	00008818	243319	12	2080	23.513	1.000	48,907
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	25.306	0.500	26,318
	(21-4340-0001)Environmental Health		513000				0.50	26,318
	TOTAL Murrieta, Charles M						1.00	52,636
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	234,596
514000 CLER/TECH/SERV WAGES								
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	21.641	1.000	45,013
Luff, Baillie D	EHS Technician	00009061	242501	12	2080	19.772	1.000	41,125
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,138
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			-1.000	-89,172
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			-1.000	-70,199
McManus, Thomas G	Environmental Specialist	00008818	243319	12	2080	23.513	-1.000	-48,907
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	25.306	-0.500	-26,318
	(21-4340-0001)Environmental Health		513000				0.50	26,318
	TOTAL Murrieta, Charles M						1.00	52,636
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.500	-234,596
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	21.641	-1.000	-45,013
Luff, Baillie D	EHS Technician	00009061	242501	12	2080	19.772	-1.000	-41,125
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-2.000	-86,138
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounts Payable (44)
COST OBJECT: Accounts Payable (21-4344-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jefferson James, Crystal L	Manager, Card Programs	00005939	243300	12			0.351	21,946
	(23-4310-0002)Finl Srv-Card Operations		513000				0.46	28,865
	TOTAL Jefferson James, Crystal L						0.81	50,811
Stewart, Sheila A	Accounts Payable Manager	00004564	243300	12			1.000	68,891
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.351	90,837
514000 CLER/TECH/SERV WAGES								
Brown, Jennifer	Acctg Clk I	00008253	241400	12	2080	11.925	1.000	24,804
Pyatt, Marlene S	Purchasing Card Associate	00007112	242400	12	2080	18.881	1.000	39,273
Aghinitei, Anca M	Accounting Technician	00005976	242401	12	2080	18.000	1.000	37,440
Opp, Barbara J	Acctg Clk III	00004573	242401	12	2080	22.915	1.000	47,664
Prusa, Lynn M	Acctg Clk III	00007182	242401	12	1664	18.602	0.800	30,953
TBA	Acctg Clk III	00007183	242401	12	1040	17.758	0.500	18,467
	TOTAL 514000 CLER/TECH/SERV WAGES						5.300	198,601
	SUBTOTAL NONFACULTY						6.651	289,438
	SUBTOTAL SALARIES & WAGES						6.651	289,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,026
519200 FICA CONTRIBUTION								14,579
519300 HEALTH INSURANCE CONTRIBUTION								45,701
519400 LIFE INSURANCE CONTRIBUTION								241
	SUBTOTAL BENEFITS							76,547
	TOTAL PERSONAL SERVICES							365,985
	COST OBJECT TOTAL							365,985

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Travel (45)

COST OBJECT: Travel (21-4345-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Guerra, Connie M	Acctg Clk III	00004571	242401	12	2080	18.100	1.000	37,647
Rejda, Kristy S	Accounting Clerk III-Travel	00004572	242401	12	2080	19.063	1.000	39,651
TBA	Acctg Clk III	00007183	242401	12	1040	17.758	0.500	18,468
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	95,766
SUBTOTAL NONFACULTY							2.500	95,766
SUBTOTAL SALARIES & WAGES							2.500	95,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,914
519200 FICA CONTRIBUTION								5,005
519300 HEALTH INSURANCE CONTRIBUTION								23,663
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								34,661
TOTAL PERSONAL SERVICES								130,427
COST OBJECT TOTAL								130,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	13,752
	(21-0523-0001)Psychology		511000				0.25	26,612
	(21-0116-0001)Public Policy Cnt		512100				0.75	128,203
	TOTAL Scalora, Mario Joseph						1.00	168,567
Yardley, Owen K	Asst Vice Chancellor, Chief of Police	00004368	098542	12			1.000	136,323
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	150,075
513000 MGR/PROFESSIONAL SAL								
M/P E-Rate	M/P E-Rate	00007052	090013	00			0.000	1,276
Humphrey, Sean E	IT Manager	00005836	303300	12			1.000	80,330
Nelson, Arlan C	Building Access Systems Project Manager	00008983	303300	12			0.500	34,262
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.50	34,263
	TOTAL Nelson, Arlan C						1.00	68,525
Miller, Todd A	Software Developer	00003783	303317	12			1.000	70,040
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.200	14,458
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.80	47,030
	TOTAL Meehan, Bryan J						1.00	61,488
Byers, Zachary P	Public Safety Systems Specialist	00006861	353300	12			1.000	48,806
Ramzah, Hassan	Assistant Chief of Police	00004391	354301	12			1.000	116,988
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.700	366,160
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004373	090014	00			0.000	22,704
Ott, Dexter L	Staff Assistant	00004378	242409	12	2080	16.098	1.000	33,484
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	56,188
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004402	095500	00			0.000	38,728
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004401	999999	00			0.000	66,160
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999	00			0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999	00			0.000	44,980
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	114,135
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	-13,752
	(21-0523-0001)Psychology		511000				0.25	26,612
	(21-0116-0001)Public Policy Cnt		512100				0.75	128,203
	TOTAL Scalora, Mario Joseph						1.00	168,567
SUBTOTAL NONFACULTY							6.700	711,534
SUBTOTAL SALARIES & WAGES							6.700	711,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,254
519200 FICA CONTRIBUTION								49,874
519300 HEALTH INSURANCE CONTRIBUTION								80,322
519400 LIFE INSURANCE CONTRIBUTION								944
	SUBTOTAL BENEFITS							159,394
	TOTAL PERSONAL SERVICES							870,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,399
540000 TRAVEL EXPENSE								1,368
550000 CAPITAL OUTLAY								53,000
	TOTAL NET OPERATING EXPENSES							134,767
	COST OBJECT TOTAL							1,005,695

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Emergency Management (21-4360-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McVane, Shannon K	Emergency Management Specialist	00005481	353300	12			1.000	55,075
Robertson, Mark J	Emergency Management Coordinator	00012156	353300	12			1.000	68,661
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	123,736
	SUBTOTAL NONFACULTY						2.000	123,736
	SUBTOTAL SALARIES & WAGES						2.000	123,736
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,382
519200 FICA CONTRIBUTION								10,023
519300 HEALTH INSURANCE CONTRIBUTION								6,049
519400 LIFE INSURANCE CONTRIBUTION								188
	SUBTOTAL BENEFITS							24,642
	TOTAL PERSONAL SERVICES							148,378
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,350
	TOTAL NET OPERATING EXPENSES							43,350
	COST OBJECT TOTAL							191,728

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Compliance & Accreditation (21-4360-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maas, Michael L	Compliance/Accreditation Manager	00005329	353300	12	2080	26.302	1.000	54,708
	SUBTOTAL NONFACULTY						1.000	54,708
	SUBTOTAL SALARIES & WAGES						1.000	54,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,680
519200 FICA CONTRIBUTION								4,510
519300 HEALTH INSURANCE CONTRIBUTION								795
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							10,070
	TOTAL PERSONAL SERVICES							64,778
	COST OBJECT TOTAL							64,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dibelka, David E	Police Sergeant	00004369	353302	12	2080	36.640	1.000	76,212
Nason, Margot E	Police Sergeant	00004364	353302	12	2080	31.674	1.000	65,882
Pembleton, Aaron T	Police Sergeant	00012752	353302	12	2080	34.773	1.000	72,328
Petersen, Douglas R	Police Sergeant	00004393	353302	12	2080	37.630	1.000	78,270
Sears, Jonathan M	Police Sergeant	00012257	353302	12	2080	32.450	1.000	67,495
Warner, Bryan M	Police Sergeant	00008599	353302	12	2080	34.773	1.000	72,328
Backer, John A	Police Captain	00005200	354300	12			1.000	93,880
Plessel, Jerry	Police Captain	00005199	354300	12			1.000	94,132
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	620,527
514000 CLER/TECH/SERV WAGES								
Brandt, Kathleen S	Police Officer	00004386	353501	12	2080	23.204	1.000	48,264
Brassington, Jeffrey R	Police Officer	00004385	353501	12	2080	23.828	1.000	49,562
Byelick, Gregory C	Police Officer	00004382	353501	12	2080	27.600	1.000	57,407
Dailey, Michael F	Police Officer	00004381	353501	12	2080	27.733	1.000	57,685
Delgado, Anderson A	Police Officer	00004392	353501	12	2080	23.828	1.000	49,562
Dostal, Jared T	Police Officer	00013809	353501	12	2080	27.588	1.000	57,383
Etherton, Gary A	Police Officer	00004380	353501	12	2080	30.705	1.000	63,867
Gose, Caleb J	Police Officer	00004379	353501	12	2080	23.204	1.000	48,264
Gulliksen, Dayna L	Police Officer	00004387	353501	12	2080	27.588	1.000	57,382
Johnson Jr, Russell D	Police Officer	00012751	353501	12	2080	28.302	1.000	58,868
Ludden, Christopher W	Police Officer	00005194	353501	12	2080	23.828	1.000	49,562
Newman, Jordan L	Police Officer	00004389	353501	12	2080	27.588	1.000	57,383
O'Grady, John P	Police Officer	00007126	353501	12	2080	30.859	1.000	64,187
Pair, Blake C	Police Officer	00004390	353501	12	2080	23.828	1.000	49,562
Pillard, Ryan L	Police Officer	00013958	353501	12	2080	25.790	1.000	53,644
Ricketts, Charles Allen	Police Officer	00004398	353501	12	2080	32.357	1.000	67,302
Rubottom, Joshua V	Police Officer	00005010	353501	12	2080	27.588	1.000	57,382
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	29.910	1.000	62,213
Stutheit, Chadd A	Police Officer	00009304	353501	12	2080	25.790	1.000	53,643
TBA	Police Officer	00004383	353501	12	2080	27.375	1.000	56,940
TBA	Police Officer	00006210	353501	12	2080	25.790	1.000	53,643
Teply, Craig D	Police Officer	00005016	353501	12	2080	27.625	1.000	57,461
TOTAL 514000 CLER/TECH/SERV WAGES							22.000	1,231,166
SUBTOTAL NONFACULTY							30.000	1,851,693
SUBTOTAL SALARIES & WAGES							30.000	1,851,693

BENEFITS

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								97,055
519200 FICA CONTRIBUTION								141,802
519300 HEALTH INSURANCE CONTRIBUTION								217,137
519400 LIFE INSURANCE CONTRIBUTION								2,285
	SUBTOTAL BENEFITS							458,279
	TOTAL PERSONAL SERVICES							2,309,972
	COST OBJECT TOTAL							2,309,972

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Investigations (21-4360-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beitler, Kristy J	Police Sergeant	00004399	353302	12	2080	34.654	1.000	72,081
514000 CLER/TECH/SERV WAGES								
Fischer, Eric A	Police Officer	00013810	353501	12	2080	27.739	1.000	57,697
	SUBTOTAL NONFACULTY						2.000	129,778
	SUBTOTAL SALARIES & WAGES						2.000	129,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,102
519200 FICA CONTRIBUTION								10,827
519300 HEALTH INSURANCE CONTRIBUTION								29,885
519400 LIFE INSURANCE CONTRIBUTION								231
	SUBTOTAL BENEFITS							53,045
	TOTAL PERSONAL SERVICES							182,823
	COST OBJECT TOTAL							182,823

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witherspoon, Megan J	Director of Communications & Support	00009128	354300	12			0.900	85,374
	(21-4360-1012)Police-Alarm Servicing		513000				0.10	9,486
	TOTAL Witherspoon, Megan J						1.00	94,860
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	1498	27.689	0.720	41,467
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,151
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,031
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,943
	TOTAL Conradt, Spencer J						1.00	57,592
Loos, Jessica M	Dispatch Supervisor	00003514	352700	12	1404	26.091	0.675	36,632
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	7,326
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	542
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,714
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	7,055
	TOTAL Loos, Jessica M						1.00	54,269
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	1498	27.775	0.720	41,597
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,155
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,043
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,977
	TOTAL Yardley, Holly L						1.00	57,772
Draftz, Robert J	Dispatcher	00009130	352701	12	1622	19.801	0.780	32,128
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	822
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,059
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,177
	TOTAL Draftz, Robert J						1.00	41,186
Eggers, Samantha L	Dispatcher	00008984	352701	12	1404	16.585	0.675	23,285
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	4,657
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	345
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,725
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	4,485
	TOTAL Eggers, Samantha L						1.00	34,497
England, Ella J	Dispatcher	00008980	352701	12	1498	19.278	0.720	28,871
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	802
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,806
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,619
	TOTAL England, Ella J	1085					1.00	40,098
Fischer, Zachary F	Dispatcher	00004377	352701	12	1404	19.214	0.675	26,977

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Police Services (60)								
COST OBJECT: Police-Dispatch (21-4360-1007)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,396
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	400
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,998
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	5,195
	TOTAL Fischer, Zachary F						1.00	39,966
Gentert, Jonathan Andrew	Dispatcher	00004376	352701	12	1622	18.510	0.780	29,900
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	774
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,752
	TOTAL Gentert, Jonathan Andrew						1.00	38,344
Santee, Adam R	Dispatcher	00010349	352701	12	1622	17.257	0.780	27,990
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	719
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,800
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,385
	TOTAL Santee, Adam R						1.00	35,894
Schultze, Allison E	Dispatcher	00008598	352701	12	1498	19.357	0.720	28,988
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	806
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,819
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,649
	TOTAL Schultze, Allison E						1.00	40,262
Smith, Christina M	Dispatcher	00003517	352701	12	1622	18.510	0.780	29,899
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	774
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,752
	TOTAL Smith, Christina M						1.00	38,343
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	1498	19.322	0.720	28,939
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	804
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,812
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,634
	TOTAL Vorderstrasse, Robin M						1.00	40,189
	TOTAL 514000 CLER/TECH/SERV WAGES						8.745	376,673
	SUBTOTAL NONFACULTY						9.645	462,047
	SUBTOTAL SALARIES & WAGES						9.645	462,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,351
519200 FICA CONTRIBUTION								35,408
519300 HEALTH INSURANCE CONTRIBUTION								72,984
519400 LIFE INSURANCE CONTRIBUTION								596
	SUBTOTAL BENEFITS							140,339

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								602,386
COST OBJECT TOTAL								602,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Education & Training (21-4360-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Nolan P	Police Officer	00012660	353501	12	2080	28.774	1.000	59,850
	SUBTOTAL NONFACULTY						1.000	59,850
	SUBTOTAL SALARIES & WAGES						1.000	59,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,802
519200 FICA CONTRIBUTION								5,199
519300 HEALTH INSURANCE CONTRIBUTION								14,505
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							25,584
	TOTAL PERSONAL SERVICES							85,434
	COST OBJECT TOTAL							85,434

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Building Access (21-4360-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoegemeyer, Cody R	Building Access Associate	00005296	352700	12	2080	16.104	1.000	33,496
Meginnis, Jill M	Building Access Associate	00008982	352700	12	2080	18.411	1.000	38,295
TBA	Building Access Supervisor	00008978	353500	12	2080	22.158	1.000	46,089
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	117,880
SUBTOTAL NONFACULTY							3.000	117,880
SUBTOTAL SALARIES & WAGES							3.000	117,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,681
519200 FICA CONTRIBUTION								7,934
519300 HEALTH INSURANCE CONTRIBUTION								35,732
519400 LIFE INSURANCE CONTRIBUTION								173
SUBTOTAL BENEFITS								52,520
TOTAL PERSONAL SERVICES								170,400
COST OBJECT TOTAL								170,400

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-GIS (21-4360-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkholder, Jared L	GIS Project Coordinator	00010354	363300	12			0.900	69,715
	(22-4360-0010)GIS Key & Records Mgmt Srv Cnt		513000				0.10	7,744
	TOTAL Burkholder, Jared L						1.00	77,459
	SUBTOTAL NONFACULTY						0.900	69,715
	SUBTOTAL SALARIES & WAGES						0.900	69,715
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,923
519200 FICA CONTRIBUTION								5,062
519300 HEALTH INSURANCE CONTRIBUTION								15,423
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							26,515
	TOTAL PERSONAL SERVICES							96,230
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,500
	TOTAL NET OPERATING EXPENSES							28,500
	COST OBJECT TOTAL							124,730

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Personnel & Public Relations (21-4360-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murtagh, Sarah R	Police HR & Public Relations Coordinator	00004191	242300	12			1.000	51,460
	SUBTOTAL NONFACULTY						1.000	51,460
	SUBTOTAL SALARIES & WAGES						1.000	51,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,367
519200 FICA CONTRIBUTION								4,007
519300 HEALTH INSURANCE CONTRIBUTION								9,565
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							18,019
	TOTAL PERSONAL SERVICES							69,479
	COST OBJECT TOTAL							69,479

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Police Services (60)								
COST OBJECT: Police-Alarm Servicing (21-4360-1012)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witherspoon, Megan J	Director of Communications & Support	00009128	354300	12			0.100	9,486
	(21-4360-1007)Police-Dispatch		513000				0.90	85,374
	TOTAL Witherspoon, Megan J						1.00	94,860
514000 CLER/TECH/SERV WAGES								
Loos, Jessica M	Dispatch Supervisor	00003514	352700	12	281	26.091	0.135	7,326
	(21-4360-1007)Police-Dispatch		514000				0.68	36,632
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	542
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,714
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	7,055
	TOTAL Loos, Jessica M						1.00	54,269
Eggers, Samantha L	Dispatcher	00008984	352701	12	281	16.585	0.135	4,657
	(21-4360-1007)Police-Dispatch		514000				0.68	23,285
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	345
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,725
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	4,485
	TOTAL Eggers, Samantha L						1.00	34,497
Fischer, Zachary F	Dispatcher	00004377	352701	12	281	19.214	0.135	5,396
	(21-4360-1007)Police-Dispatch		514000				0.68	26,977
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	400
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,998
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	5,195
	TOTAL Fischer, Zachary F						1.00	39,966
	TOTAL 514000 CLER/TECH/SERV WAGES						0.405	17,379
SUBTOTAL NONFACULTY							0.505	26,865
SUBTOTAL SALARIES & WAGES							0.505	26,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,446
519200 FICA CONTRIBUTION								9,701
519300 HEALTH INSURANCE CONTRIBUTION								22,435
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS							40,743	
TOTAL PERSONAL SERVICES							67,608	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		1092						50,000
TOTAL NET OPERATING EXPENSES								50,000

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Alarm Servicing (21-4360-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								117,608

SUB PROGRAM: Business and Finance (43)									
DEPARTMENT: Human Resources (70)									
COST OBJECT: Human Resources (21-4370-0001)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Currin, Bruce Alan	Associate VP for Human Resources	00000202	095078	12			0.300	60,000	
Currin, Bruce Alan	Assistant Vice Chancellor	00004614	095111	12			0.700	140,000	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	200,000	
513000 MGR/PROFESSIONAL SAL									
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009949	090013	00			0.000	23,512	
Wendling, Susan R	Employment & Compensation Associate	00008593	242300	12	2080	22.371	1.000	46,532	
Fischer, James M	Asst Director, Compensation & Employment	00004618	243300	12			0.650	51,929	
White, Kelly D	Asst Dir ER/ Sr HR Facilitator	00007434	243300	12			1.000	71,534	
Frank, Charlotte D	Senior HR Facilitator	00004615	243313	12			1.000	61,307	
Norris, Jeffrey S	Sr HR Facilitator	00004616	243313	12			1.000	54,573	
Singh, Julie L	Sr HR Facilitator	00006520	243313	12			1.000	54,573	
Neeman, Marcy G	HR Facilitator	00004627	243318	12			1.000	46,704	
Brooks, Layton W	Empl Relations, Comp & Employment Dir	00009165	244300	12			1.000	115,625	
Kassebaum, Karen D	Director, Staff Diversity and Inclusion	00005852	244300	12			1.000	97,753	
Schanou, Gayle M	Director, Benefits & Risk Management	00004613	244300	12			1.000	97,886	
Myers, Nancy F	Director, Organization Development	00004611	244309	12			1.000	98,469	
Williams, Valerie Kay	EAP Counselor/Trainer	00007690	293319	12			1.000	66,000	
Gorji, Kyla J	Director, Employee Assistance Program	00007691	294300	12			1.000	67,804	
TOTAL 513000 MGR/PROFESSIONAL SAL							12.650	954,201	
514000 CLER/TECH/SERV WAGES									
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004630	090014	00			0.000	65,688	
TBA	Administrative Technician	00004631	242400	12	2080	20.069	1.000	41,743	
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	17.175	1.000	35,724	
Fry, Diane M	Benefits Assistant	00004626	242407	12		16.928	1.000	35,210	
Martin, Michelle L	Benefits Assistant	00004623	242407	12	2080	15.427	1.000	32,089	
Vanderkolk, Kelsie R	Benefits Assistant	00007129	242407	12	2080	15.000	1.000	31,200	
Tolliver, Betsy L	EAP Associate	00007692	242409	12	2080	16.200	1.000	33,696	
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	275,350	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,381	
SUBTOTAL NONFACULTY							19.650	1,430,932	
SUBTOTAL SALARIES & WAGES							19.650	1,430,932	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									104,016
519200 FICA CONTRIBUTION									101,043
519300 HEALTH INSURANCE CONTRIBUTION									178,879

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,936
	SUBTOTAL BENEFITS							385,874
	TOTAL PERSONAL SERVICES							1,816,806
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,359
540000 TRAVEL EXPENSE								3,789
	TOTAL NET OPERATING EXPENSES							116,148
	COST OBJECT TOTAL							1,932,954

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: NuValues/MarketPay (21-4370-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,489
TOTAL NET OPERATING EXPENSES								28,489
COST OBJECT TOTAL								28,489

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Market Adjustment Funds	Market Adjustment Funds	00007236	090013	00			0.000	68,538
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	487,181
	SUBTOTAL NONFACULTY						0	555,719
	SUBTOTAL SALARIES & WAGES						0.000	555,719
	TOTAL PERSONAL SERVICES							555,719
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,531
529000 UTILITIES								219,909
	TOTAL NET OPERATING EXPENSES							246,440
	COST OBJECT TOTAL							802,159

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	395	27.689	0.190	10,943
	(21-4360-1007)Police-Dispatch		514000				0.72	41,467
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,151
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,031
	TOTAL Conradt, Spencer J						1.00	57,592
Loos, Jessica M	Dispatch Supervisor	00003514	352700	12	270	26.091	0.130	7,055
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	7,326
	(21-4360-1007)Police-Dispatch		514000				0.68	36,632
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	542
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,714
	TOTAL Loos, Jessica M						1.00	54,269
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	395	27.775	0.190	10,977
	(21-4360-1007)Police-Dispatch		514000				0.72	41,597
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,155
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,043
	TOTAL Yardley, Holly L						1.00	57,772
Draftz, Robert J	Dispatcher	00009130	352701	12	312	19.801	0.150	6,177
	(21-4360-1007)Police-Dispatch		514000				0.78	32,128
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	822
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,059
	TOTAL Draftz, Robert J						1.00	41,186
Eggers, Samantha L	Dispatcher	00008984	352701	12	270	16.585	0.130	4,485
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	4,657
	(21-4360-1007)Police-Dispatch		514000				0.68	23,285
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	345
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,725
	TOTAL Eggers, Samantha L						1.00	34,497
England, Ella J	Dispatcher	00008980	352701	12	395	19.278	0.190	7,619
	(21-4360-1007)Police-Dispatch		514000				0.72	28,871
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	802
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,806
	TOTAL England, Ella J						1.00	40,098
Fischer, Zachary F	Dispatcher	00004377	352701	12	270	19.214	0.130	5,195

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,396
	(21-4360-1007)Police-Dispatch		514000				0.68	26,977
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	400
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,998
	TOTAL Fischer, Zachary F						1.00	39,966
Gentert, Jonathan Andrew	Dispatcher	00004376	352701	12	312	18.510	0.150	5,752
	(21-4360-1007)Police-Dispatch		514000				0.78	29,900
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	774
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	TOTAL Gentert, Jonathan Andrew						1.00	38,344
Santee, Adam R	Dispatcher	00010349	352701	12	312	17.257	0.150	5,385
	(21-4360-1007)Police-Dispatch		514000				0.78	27,990
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	719
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,800
	TOTAL Santee, Adam R						1.00	35,894
Schultze, Allison E	Dispatcher	00008598	352701	12	395	19.357	0.190	7,649
	(21-4360-1007)Police-Dispatch		514000				0.72	28,988
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	806
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,819
	TOTAL Schultze, Allison E						1.00	40,262
Smith, Christina M	Dispatcher	00003517	352701	12	312	18.510	0.150	5,752
	(21-4360-1007)Police-Dispatch		514000				0.78	29,899
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	774
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	TOTAL Smith, Christina M						1.00	38,343
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	395	19.322	0.190	7,634
	(21-4360-1007)Police-Dispatch		514000				0.72	28,939
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	804
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,812
	TOTAL Vorderstrasse, Robin M						1.00	40,189
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	17.589	1.000	36,586
Elias, Diana	Community Service Officer	00008981	352702	12	2080	13.191	1.000	27,437
Fischer, Aaron M	Community Service Officer	00010346	352702	12	2080	15.227	1.000	31,673
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	14.638	1.000	30,446
Hagemeyer, Bethleen A	Community Service Officer	00010352	352702	12	2080	15.777	1.000	32,816
Larson, Leighton W	Community Service Officer	00009126	352702	12	2080	16.938	1.000	35,230
Schamle, Theron J	Community Service Officer	00005991	352702	12	2080	13.565	1.000	28,216
TBA	Community Service Officer	00009392	352702	12	2080	14.320	1.000	29,786
TBA	Community Service Officer	109900010360	352702	12	2080	13.374	1.000	27,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ungurian, Petya I	Community Service Officer	00010363	352702	12	2080	13.730	1.000	28,558
Weber, Karmen L	Community Service Officer	00010343	352702	12	2080	14.138	1.000	29,407
Hoagland, Ronald S	Security Operations Supervisor	00008977	353500	12	2080	22.173	1.000	46,120
Little, Darrin A	Security Operations Supervisor	00009129	353500	12	2080	23.175	1.000	48,203
TOTAL 514000 CLER/TECH/SERV WAGES							14.940	516,919
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
SUBTOTAL NONFACULTY							14.940	570,542
SUBTOTAL SALARIES & WAGES							14.940	570,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,304
519200 FICA CONTRIBUTION								23,203
519300 HEALTH INSURANCE CONTRIBUTION								73,322
519400 LIFE INSURANCE CONTRIBUTION								394
519700 UNEMPLOYMENT COMPENSATION								112
519800 WORKERS COMPENSATION								3,134
SUBTOTAL BENEFITS								117,469
TOTAL PERSONAL SERVICES								688,011
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,000
550000 CAPITAL OUTLAY								24,000
TOTAL NET OPERATING EXPENSES								71,000
COST OBJECT TOTAL								759,011

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	146	27.689	0.070	4,031
	(21-4360-1007)Police-Dispatch		514000				0.72	41,467
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,151
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,943
	TOTAL Conradt, Spencer J						1.00	57,592
Loos, Jessica M	Dispatch Supervisor	00003514	352700	12	104	26.091	0.050	2,714
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	7,326
	(21-4360-1007)Police-Dispatch		514000				0.68	36,632
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	542
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	7,055
	TOTAL Loos, Jessica M						1.00	54,269
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	146	27.775	0.070	4,043
	(21-4360-1007)Police-Dispatch		514000				0.72	41,597
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,155
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,977
	TOTAL Yardley, Holly L						1.00	57,772
Draftz, Robert J	Dispatcher	00009130	352701	12	104	19.801	0.050	2,059
	(21-4360-1007)Police-Dispatch		514000				0.78	32,128
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	822
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,177
	TOTAL Draftz, Robert J						1.00	41,186
Eggers, Samantha L	Dispatcher	00008984	352701	12	104	16.585	0.050	1,725
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	4,657
	(21-4360-1007)Police-Dispatch		514000				0.68	23,285
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	345
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	4,485
	TOTAL Eggers, Samantha L						1.00	34,497
England, Ella J	Dispatcher	00008980	352701	12	146	19.278	0.070	2,806
	(21-4360-1007)Police-Dispatch		514000				0.72	28,871
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	802
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,619
	TOTAL England, Ella J						1.00	40,098
Fischer, Zachary F	Dispatcher	00004377	352701	12	104	19.214	0.050	1,998

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,396
	(21-4360-1007)Police-Dispatch		514000				0.68	26,977
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	400
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	5,195
	TOTAL Fischer, Zachary F						1.00	39,966
Gentert, Jonathan Andrew	Dispatcher	00004376	352701	12	104	18.510	0.050	1,918
	(21-4360-1007)Police-Dispatch		514000				0.78	29,900
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	774
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,752
	TOTAL Gentert, Jonathan Andrew						1.00	38,344
Santee, Adam R	Dispatcher	00010349	352701	12	104	17.257	0.050	1,800
	(21-4360-1007)Police-Dispatch		514000				0.78	27,990
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	719
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,385
	TOTAL Santee, Adam R						1.00	35,894
Schultze, Allison E	Dispatcher	00008598	352701	12	146	19.357	0.070	2,819
	(21-4360-1007)Police-Dispatch		514000				0.72	28,988
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	806
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,649
	TOTAL Schultze, Allison E						1.00	40,262
Smith, Christina M	Dispatcher	00003517	352701	12	104	18.510	0.050	1,918
	(21-4360-1007)Police-Dispatch		514000				0.78	29,899
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	774
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,752
	TOTAL Smith, Christina M						1.00	38,343
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	146	19.322	0.070	2,812
	(21-4360-1007)Police-Dispatch		514000				0.72	28,939
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	804
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,634
	TOTAL Vorderstrasse, Robin M						1.00	40,189
	TOTAL 514000 CLER/TECH/SERV WAGES						0.700	30,643
	SUBTOTAL NONFACULTY						0.700	30,643
	SUBTOTAL SALARIES & WAGES						0.700	30,643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,435
519200 FICA CONTRIBUTION								12,408
519300 HEALTH INSURANCE CONTRIBUTION								28,849
519400 LIFE INSURANCE CONTRIBUTION								187
519700 UNEMPLOYMENT COMPENSATION								66

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,875
	SUBTOTAL BENEFITS							52,820
	TOTAL PERSONAL SERVICES							83,463
	COST OBJECT TOTAL							83,463

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Arlan C	Building Access Systems Project Manager	00008983	303300	12			0.500	34,263
	(21-4360-0001)Police Services-Security & Tra		513000				0.50	34,262
	TOTAL Nelson, Arlan C						1.00	68,525
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.800	47,030
	(21-4360-0001)Police Services-Security & Tra		513000				0.20	14,458
	TOTAL Meehan, Bryan J						1.00	61,488
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	81,293
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	41	27.689	0.020	1,151
	(21-4360-1007)Police-Dispatch		514000				0.72	41,467
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,031
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,943
	TOTAL Conradt, Spencer J						1.00	57,592
Loos, Jessica M	Dispatch Supervisor	00003514	352700	12	21	26.091	0.010	542
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	7,326
	(21-4360-1007)Police-Dispatch		514000				0.68	36,632
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,714
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	7,055
	TOTAL Loos, Jessica M						1.00	54,269
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	41	27.775	0.020	1,155
	(21-4360-1007)Police-Dispatch		514000				0.72	41,597
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,043
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,977
	TOTAL Yardley, Holly L						1.00	57,772
Draftz, Robert J	Dispatcher	00009130	352701	12	42	19.801	0.020	822
	(21-4360-1007)Police-Dispatch		514000				0.78	32,128
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,059
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,177
	TOTAL Draftz, Robert J						1.00	41,186
Eggers, Samantha L	Dispatcher	00008984	352701	12	21	16.585	0.010	345
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	4,657
	(21-4360-1007)Police-Dispatch		514000				0.68	23,285
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,725
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	4,485
	TOTAL Eggers, Samantha L						1.00	34,497
England, Ella J	Dispatcher	110400008980	352701	12	41	19.278	0.020	802

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.72	28,871
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,806
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,619
	TOTAL England, Ella J						1.00	40,098
Fischer, Zachary F	Dispatcher	00004377	352701	12	21	19.214	0.010	400
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,396
	(21-4360-1007)Police-Dispatch		514000				0.68	26,977
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,998
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	5,195
	TOTAL Fischer, Zachary F						1.00	39,966
Gentert, Jonathan Andrew	Dispatcher	00004376	352701	12	42	18.510	0.020	774
	(21-4360-1007)Police-Dispatch		514000				0.78	29,900
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,752
	TOTAL Gentert, Jonathan Andrew						1.00	38,344
Santee, Adam R	Dispatcher	00010349	352701	12	42	17.257	0.020	719
	(21-4360-1007)Police-Dispatch		514000				0.78	27,990
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,800
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,385
	TOTAL Santee, Adam R						1.00	35,894
Schultze, Allison E	Dispatcher	00008598	352701	12	41	19.357	0.020	806
	(21-4360-1007)Police-Dispatch		514000				0.72	28,988
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,819
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,649
	TOTAL Schultze, Allison E						1.00	40,262
Smith, Christina M	Dispatcher	00003517	352701	12	42	18.510	0.020	774
	(21-4360-1007)Police-Dispatch		514000				0.78	29,899
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,752
	TOTAL Smith, Christina M						1.00	38,343
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	41	19.322	0.020	804
	(21-4360-1007)Police-Dispatch		514000				0.72	28,939
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,812
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,634
	TOTAL Vorderstrasse, Robin M						1.00	40,189
	TOTAL 514000 CLER/TECH/SERV WAGES						0.210	9,094
	SUBTOTAL NONFACULTY						1.510	90,387
	SUBTOTAL SALARIES & WAGES						1.510	90,387

BENEFITS

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								4,322
519200 FICA CONTRIBUTION								3,956
519300 HEALTH INSURANCE CONTRIBUTION								17,908
519400 LIFE INSURANCE CONTRIBUTION								76
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								523
	SUBTOTAL BENEFITS							26,804
	TOTAL PERSONAL SERVICES							117,191
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							161,191

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: GIS Key & Records Mgmt Srv Cntr (22-4360-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkholder, Jared L	GIS Project Coordinator	00010354	363300	12			0.100	7,744
	(21-4360-1010)Police-GIS		513000				0.90	69,715
	TOTAL Burkholder, Jared L						1.00	77,459
Peck, Beth C	GIS Specialist	00005933	363300	12			1.000	43,062
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	50,806
	SUBTOTAL NONFACULTY						1.100	50,806
	SUBTOTAL SALARIES & WAGES						1.100	50,806
	TOTAL PERSONAL SERVICES							50,806
	COST OBJECT TOTAL							50,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Shared Services (08)
COST OBJECT: Shared Services (23-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,764
519200 FICA CONTRIBUTION								5,314
519300 HEALTH INSURANCE CONTRIBUTION								16,488
519400 LIFE INSURANCE CONTRIBUTION								114
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								289
	SUBTOTAL BENEFITS							26,996
	TOTAL PERSONAL SERVICES							26,996
	COST OBJECT TOTAL							26,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: 1000243/09 (09)

COST OBJECT: Breslow Ice Hockey Center Operations (23-4309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								584,506
TOTAL NET OPERATING EXPENSES								584,506
COST OBJECT TOTAL								584,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Finl Srv-Card Operations (23-4310-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Card Programs Coordinator	00013690	242300	12	2080	22.175	1.000	46,125
Jefferson James, Crystal L	Manager, Card Programs	00005939	243300	12			0.462	28,865
	(21-4344-0001)Accounts Payable		513000				0.35	21,946
	TOTAL Jefferson James, Crystal L						0.81	50,811
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.462	74,990
	SUBTOTAL NONFACULTY						1.462	74,990
	SUBTOTAL SALARIES & WAGES						1.462	74,990
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,887
519200 FICA CONTRIBUTION								2,544
519300 HEALTH INSURANCE CONTRIBUTION								2,239
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								130
	SUBTOTAL BENEFITS							7,863
	TOTAL PERSONAL SERVICES							82,853
	COST OBJECT TOTAL							82,853

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: University Srvc-Mgm Info For Travel (23-4325-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								455,000
TOTAL NET OPERATING EXPENSES								455,000
COST OBJECT TOTAL								455,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: Univ Srv-Director (23-4325-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	91,775
	(21-4325-0001)University Services		512100				0.50	91,847
	TOTAL Phelps, Kim A						1.00	183,622
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	28.573	0.500	29,715
	(21-4325-0001)University Services		513000				0.50	29,716
	TOTAL Zugmier, Rhonda L						1.00	59,431
Vogel, James W	Business Manager	00005352	243312	12			1.000	66,910
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	40,590
	(21-4325-0001)University Services		513000				0.50	40,590
	TOTAL Taege, Steven R						1.00	81,180
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	137,215
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	2080	23.278	1.000	48,418
	SUBTOTAL NONFACULTY						3.500	277,408
	SUBTOTAL SALARIES & WAGES						3.500	277,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,697
519200 FICA CONTRIBUTION								22,456
519300 HEALTH INSURANCE CONTRIBUTION								39,889
519400 LIFE INSURANCE CONTRIBUTION								425
519700 UNEMPLOYMENT COMPENSATION								111
519800 WORKERS COMPENSATION								1,189
	SUBTOTAL BENEFITS							90,767
	TOTAL PERSONAL SERVICES							368,175
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								195,120
540000 TRAVEL EXPENSE								1,040
570000 COST OF GOODS SOLD								11,307,000
	TOTAL NET OPERATING EXPENSES							11,503,160
	COST OBJECT TOTAL							11,871,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: Univ Srv-Business Center (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arnold, Alicia N	Accounting Associate	00005609	242401	12	2080	17.344	1.000	36,075
Blackburn, James H	Accounting Associate	00004275	242401	12	2080	17.950	1.000	37,335
Buchholz, Diana	Accounting Associate	00005576	242401	12	2080	22.032	1.000	45,826
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	18.206	1.000	37,869
Weihe, Scott EH	Accounting Associate	00008935	242401	12	1040	16.341	0.500	16,995
	(21-4328-0001)Mail Service		514000				0.50	16,995
	TOTAL Weihe, Scott EH						1.00	33,990
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	174,100
	SUBTOTAL NONFACULTY						4.500	174,100
	SUBTOTAL SALARIES & WAGES						4.500	174,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,174
519200 FICA CONTRIBUTION								15,334
519300 HEALTH INSURANCE CONTRIBUTION								44,419
519400 LIFE INSURANCE CONTRIBUTION								280
519700 UNEMPLOYMENT COMPENSATION								76
519800 WORKERS COMPENSATION								812
	SUBTOTAL BENEFITS							76,095
	TOTAL PERSONAL SERVICES							250,195
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
570000 COST OF GOODS SOLD								37,000
	TOTAL NET OPERATING EXPENSES							57,000
	COST OBJECT TOTAL							307,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: IT Procurement Services (23-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuddeback, Susan A	Software Distribution and Asset Manager	00013022	303300	12			1.000	67,253
Stremick, Scott P	Senior IT Sourcing Specialist	00005713	323300	12			1.000	76,078
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.628	32,874
	(23-4326-0002)Software Procurement & Deploym		513000				0.37	19,470
	TOTAL Biskup, Claudette J						1.00	52,344
TBA	Sourcing Specialist	00003323	323301	12			1.000	49,234
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.628	225,439
	SUBTOTAL NONFACULTY						3.628	225,439
	SUBTOTAL SALARIES & WAGES						3.628	225,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,056
519200 FICA CONTRIBUTION								15,780
519300 HEALTH INSURANCE CONTRIBUTION								32,256
519400 LIFE INSURANCE CONTRIBUTION								321
519700 UNEMPLOYMENT COMPENSATION								74
519800 WORKERS COMPENSATION								794
	SUBTOTAL BENEFITS							59,281
	TOTAL PERSONAL SERVICES							284,720
	COST OBJECT TOTAL							284,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Software Procurement & Deployment (23-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.372	19,470
	(23-4326-0001)IT Procurement Services		513000				0.63	32,874
	TOTAL Biskup, Claudette J						1.00	52,344
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			0.580	81,200
	(21-4326-0001)Procurement Srv		513000				0.30	42,000
	(21-4326-4001)Procurement Srv F&A		513000				0.12	16,800
	TOTAL Witt, Margaret C						1.00	140,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.952	100,670
	SUBTOTAL NONFACULTY						0.952	100,670
	SUBTOTAL SALARIES & WAGES						0.952	100,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								7,342
519300 HEALTH INSURANCE CONTRIBUTION								8,386
519400 LIFE INSURANCE CONTRIBUTION								128
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								317
	SUBTOTAL BENEFITS							17,823
	TOTAL PERSONAL SERVICES							118,493
	COST OBJECT TOTAL							118,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (28)

COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boe, Charlotte M	Promotional Products Coordinator	00007540	322301	12			0.300	14,847
	(23-4334-0001)Printing Services		513000				0.70	34,644
	TOTAL Boe, Charlotte M						1.00	49,491
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.150	8,081
	(23-4334-0001)Printing Services		513000				0.80	43,098
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,697
	TOTAL Green, Debbie K						1.00	53,876
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.050	3,321
	(23-4336-0001)Moving Services		513000				0.02	1,329
	(23-4334-0001)Printing Services		513000				0.90	59,791
	(23-4337-0001)Stores - Central Operations		513000				0.03	1,993
	TOTAL Niebrugge, David A						1.00	66,434
TOTAL 513000 MGR/PROFESSIONAL SAL							0.500	26,249
514000 CLER/TECH/SERV WAGES								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	16.145	1.000	33,581
Tridle, John D	Sr Mail Processg Assoc/Mail Machine Oper	00005594	321700	12	2080	16.359	1.000	34,027
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	312	26.969	0.150	8,415
	(23-4334-0001)Printing Services		514000				0.80	44,874
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,806
	TOTAL Hawco, Scott A						1.00	56,095
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	312	20.961	0.150	6,540
	(23-4334-0001)Printing Services		514000				0.85	37,059
	TOTAL Haes, Kimberly A						1.00	43,599
Trivilino, Paul E	Digital Prepress Specialist	00005582	322603	12	312	18.298	0.150	5,709
	(23-4334-0001)Printing Services		514000				0.15	5,709
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.70	26,640
	TOTAL Trivilino, Paul E						1.00	38,058
Vidrine, Phillip A	Digital Prepress Specialist	00005573	322603	12	312	16.510	0.150	5,151
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.85	29,190
	TOTAL Vidrine, Phillip A						1.00	34,341
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	18.536	0.150	5,784
	(23-4334-0001)Printing Services		514000				0.85	32,770
	TOTAL Johnson, Carol M						1.00	38,554
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	312	21.209	0.150	6,616
	(23-4334-0001)Printing Services		514000				0.85	37,497
	TOTAL Woodward, Nancy S	1116					1.00	44,113
	TOTAL 514000 CLER/TECH/SERV WAGES							2.900

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (28)

COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						3.400	132,072
	SUBTOTAL SALARIES & WAGES						3.400	132,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,949
519200 FICA CONTRIBUTION								15,002
519300 HEALTH INSURANCE CONTRIBUTION								33,118
519400 LIFE INSURANCE CONTRIBUTION								302
519700 UNEMPLOYMENT COMPENSATION								73
519800 WORKERS COMPENSATION								777
	SUBTOTAL BENEFITS							62,221
	TOTAL PERSONAL SERVICES							194,293
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,185,470
540000 TRAVEL EXPENSE								2,600
570000 COST OF GOODS SOLD								63,400
	TOTAL NET OPERATING EXPENSES							2,251,470
	COST OBJECT TOTAL							2,445,763

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director	00004404	243300	12			1.000	65,214
Carpenter, Daniel	Director, Parking and Transit Services	00007584	244300	12			1.000	80,125
Cejka, Janice L	Parking/Transit Svcs Communication Spec	00004080	342300	12	2080	18.213	1.000	37,883
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	183,222
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004415	084998	00			0.000	2,638
Hinrichs, Randall D	Cler Asst II	00004407	241409	12	2080	15.337	1.000	31,900
McLaughlin, Joni L	Cler Asst II	00008636	241409	12	2080	14.116	1.000	29,362
Tharnish, Diane M	Cler Asst II	00004408	241409	12	2080	15.337	1.000	31,901
Watton, Sandra K	Clerical Assistant II	00004405	241409	12	2080	16.049	1.000	33,381
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	25.841	0.500	26,875
	(23-4332-0002)Parking-Stadium Dr Parking Gar		514000				0.50	26,875
TOTAL Beggs, Toni A							1.00	53,750
TBA	Operations Assistant	00008785	242409	12	2080	19.709	1.000	40,995
Manning, William P	Operations Manager	00015013	243300	12	2080	27.910	1.000	58,053
McManus, Kirk D	Parking Equipment Technician	00003677	272500	12	2080	16.846	1.000	35,040
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	1560	14.482	0.750	22,592
	(23-4332-0004)Parking - Transit Operations		514000				0.25	7,532
TOTAL Giles, Danny L							1.00	30,124
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	1560	12.764	0.750	19,913
	(23-4332-0004)Parking - Transit Operations		514000				0.25	6,635
TOTAL Mota, Laurence T							1.00	26,548
TBA	Transit and Special Events Coordinator	00004410	322700	12	1560	27.117	0.750	42,303
TOTAL 514000 CLER/TECH/SERV WAGES							9.750	374,953
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	196,065
SUBTOTAL NONFACULTY							12.750	754,240
SUBTOTAL SALARIES & WAGES							12.750	754,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,423
519200 FICA CONTRIBUTION								61,509
519300 HEALTH INSURANCE CONTRIBUTION								97,731
519400 LIFE INSURANCE CONTRIBUTION								951
519700 UNEMPLOYMENT COMPENSATION								279
519800 WORKERS COMPENSATION								3,784
SUBTOTAL BENEFITS								213,677

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								967,917
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,180,291
540000 TRAVEL EXPENSE								47,000
TOTAL NET OPERATING EXPENSES								1,227,291
COST OBJECT TOTAL								2,195,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	25.841	0.500	26,875
	(23-4332-0001)Parking Lot Services		514000				0.50	26,875
	TOTAL Beggs, Toni A						1.00	53,750
TBA	Building & Grounds Attendant	00012428	271700	12	2080	11.385	1.000	23,680
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	50,555
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010930	090016	00			0.000	49,103
	SUBTOTAL NONFACULTY						1.500	99,658
	SUBTOTAL SALARIES & WAGES						1.500	99,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,757
519200 FICA CONTRIBUTION								5,165
519300 HEALTH INSURANCE CONTRIBUTION								3,033
519400 LIFE INSURANCE CONTRIBUTION								86
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								300
	SUBTOTAL BENEFITS							11,361
	TOTAL PERSONAL SERVICES							111,019
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,800
	TOTAL NET OPERATING EXPENSES							98,800
	COST OBJECT TOTAL							209,819

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rocke, Roger J	Bldg-Grnd Atnd	00012529	271700	12	2080	12.617	1.000	26,244
	SUBTOTAL NONFACULTY						1.000	26,244
	SUBTOTAL SALARIES & WAGES						1.000	26,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,623
519200 FICA CONTRIBUTION								2,414
519300 HEALTH INSURANCE CONTRIBUTION								10,721
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							15,937
	TOTAL PERSONAL SERVICES							42,181
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,600
	TOTAL NET OPERATING EXPENSES							155,600
	COST OBJECT TOTAL							197,781

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	520	14.482	0.250	7,532
	(23-4332-0001)Parking Lot Services		514000				0.75	22,592
	TOTAL Giles, Danny L						1.00	30,124
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	520	12.764	0.250	6,635
	(23-4332-0001)Parking Lot Services		514000				0.75	19,913
	TOTAL Mota, Laurence T						1.00	26,548
TBA	Transit and Special Events Coordinator	00004410	322700	12	520	27.117	0.250	14,101
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	28,268
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	126,020
	SUBTOTAL NONFACULTY						0.750	154,288
	SUBTOTAL SALARIES & WAGES						0.750	154,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,296
519200 FICA CONTRIBUTION								5,283
519300 HEALTH INSURANCE CONTRIBUTION								6,249
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								325
	SUBTOTAL BENEFITS							15,245
	TOTAL PERSONAL SERVICES							169,533
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								612,400
540000 TRAVEL EXPENSE								26,500
	TOTAL NET OPERATING EXPENSES							638,900
	COST OBJECT TOTAL							808,433

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,000
TOTAL NET OPERATING EXPENSES								101,000
COST OBJECT TOTAL								101,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: University Fleet Management (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Patrick T	Director	00005411	274300	12			1.000	83,470
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005427	084998	00			0.000	3,712
Office/Service Adjustment	Office/Service Adjustment	00005413	090014	00			0.000	56
Barnes, Jodie G	Administrative Tech II	00014002	242400	12	2080	18.334	1.000	38,135
Dittrich, Jacob R	Service Attendant	00005417	271700	12	2080	10.385	1.000	21,601
Killin, Joshua C	Vehicle and Building Service Attendant	00005418	271700	12	2080	10.000	1.000	20,800
Robertson, Ronald F	Service Attendant	00005419	271700	12	1040	11.471	0.500	11,930
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	1456	16.668	0.700	24,269
	(23-4335-0001)Courier/Delivery Services		514000				0.30	10,400
	TOTAL Hunt, Shawn L						1.00	34,669
	TOTAL 514000 CLER/TECH/SERV WAGES						4.200	120,503
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005429	095500	00			0.330	2,697
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002502	999999	00			0.000	414
OVERTIME	Overtime	00005428	999999	00			0.000	2,003
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	2,417
	SUBTOTAL NONFACULTY						5.530	209,087
	SUBTOTAL SALARIES & WAGES						5.530	209,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,144
519200 FICA CONTRIBUTION								18,628
519300 HEALTH INSURANCE CONTRIBUTION								29,118
519400 LIFE INSURANCE CONTRIBUTION								380
519700 UNEMPLOYMENT COMPENSATION								86
519800 WORKERS COMPENSATION								947
	SUBTOTAL BENEFITS							66,303
	TOTAL PERSONAL SERVICES							275,390
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,017,658
540000 TRAVEL EXPENSE								5,264
	TOTAL NET OPERATING EXPENSES							2,022,922
	COST OBJECT TOTAL							2,298,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Univ Fleet Management Equip Reserve (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								806,692
TOTAL NET OPERATING EXPENSES								806,692
COST OBJECT TOTAL								806,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: Univ Fleet Management-Shop Chg (23-4333-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Green, Jacob A	Mechanic II	00006936	271601	12	2080	14.764	1.000	30,710
Nettleton, Warren D	Mech II	00010295	271601	12	2080	18.619	1.000	38,727
Svehla, William P	Mechanic Supervisor	00005423	272600	12	2080	26.877	1.000	55,905
Deliyannis, Timoleon N	Mechanic III	00012216	272601	12	2080	19.202	1.000	39,940
Saltzman, Jonathan W	Mechanic III	00005426	272601	12	1040	20.788	0.500	21,619
TBA	Mech III	00005421	272601	12	2080	22.806	1.000	47,437
TBA	Mechanic III	00005422	272601	12	2080	22.726	1.000	47,271
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	21.491	1.000	44,701
TOTAL 514000 CLER/TECH/SERV WAGES							7.500	326,310
SUBTOTAL NONFACULTY							7.500	326,310
SUBTOTAL SALARIES & WAGES							7.500	326,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,081
519200 FICA CONTRIBUTION								21,843
519300 HEALTH INSURANCE CONTRIBUTION								48,136
519400 LIFE INSURANCE CONTRIBUTION								421
519700 UNEMPLOYMENT COMPENSATION								101
519800 WORKERS COMPENSATION								1,074
SUBTOTAL BENEFITS								87,656
TOTAL PERSONAL SERVICES								413,966
COST OBJECT TOTAL								413,966

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boe, Charlotte M	Promotional Products Coordinator	00007540	322301	12			0.700	34,644
	(23-4328-0001)Mail Service		513000				0.30	14,847
	TOTAL Boe, Charlotte M						1.00	49,491
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.800	43,098
	(23-4328-0001)Mail Service		513000				0.15	8,081
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,697
	TOTAL Green, Debbie K						1.00	53,876
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.900	59,791
	(23-4328-0001)Mail Service		513000				0.05	3,321
	(23-4336-0001)Moving Services		513000				0.02	1,329
	(23-4337-0001)Stores - Central Operations		513000				0.03	1,993
	TOTAL Niebrugge, David A						1.00	66,434
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.400	35,716
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,930
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	44,645
	TOTAL Yerger, John A						1.00	89,291
TOTAL 513000 MGR/PROFESSIONAL SAL							2.800	173,249
514000 CLER/TECH/SERV WAGES								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	15.165	1.000	31,543
Thompson, Penny S	Clerical Asst II	00005605	241409	12	2080	15.012	1.000	31,224
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	1664	14.095	0.800	23,453
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.20	5,864
	TOTAL Reinhardt, Nanita G						1.00	29,317
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	1664	26.969	0.800	44,874
	(23-4328-0001)Mail Service		514000				0.15	8,415
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,806
	TOTAL Hawco, Scott A						1.00	56,095
Friend, Mark A	Senior Print/Bindery Associate	00005597	322601	12	2080	18.188	1.000	37,830
Kozisek, Barbara J	Print/Bindery Associate	00005599	322601	12	1976	16.065	0.950	31,744
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	1,671
	TOTAL Kozisek, Barbara J						1.00	33,415
Olesen, Gregory A	Print/Bindery Associate	00005595	322601	12	2080	16.203	1.000	33,702
Scdoris Jr, Daniel L	Senior Print/Bindery Associate	00005589	322601	12	2080	19.641	1.000	40,853
Day, Christian E	Senior Press Operator	00005579	322602	12	2080	24.909	1.000	51,810
Eddins Jr, Robert P	Press Operator	00007542	322602	12	2080	16.344	1.000	33,995
Fisher, Jeffrey S	Press Operator	112700005610	322602	12	2080	21.184	1.000	44,062
TBA	Press Operator	00005584	322602	12	2080	25.795	1.000	53,654

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Florea, Gregory A	Digital Prepress Specialist	00005615	322603	12	2080	21.978	1.000	45,715
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	1768	20.961	0.850	37,059
	(23-4328-0001)Mail Service		514000				0.15	6,540
	TOTAL Haes, Kimberly A						1.00	43,599
Mullen, Michelle L	Digital Prepress Specialist	00005617	322603	12	2080	18.282	1.000	38,026
Trivilino, Paul E	Digital Prepress Specialist	00005582	322603	12	312	18.298	0.150	5,709
	(23-4328-0001)Mail Service		514000				0.15	5,709
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.70	26,640
	TOTAL Trivilino, Paul E						1.00	38,058
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	1768	18.536	0.850	32,770
	(23-4328-0001)Mail Service		514000				0.15	5,784
	TOTAL Johnson, Carol M						1.00	38,554
Klein, Jaamie D	Print Customer Account Representative	00005578	322605	12	2080	16.120	1.000	33,529
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	1768	21.209	0.850	37,497
	(23-4328-0001)Mail Service		514000				0.15	6,616
	TOTAL Woodward, Nancy S						1.00	44,113
	TOTAL 514000 CLER/TECH/SERV WAGES						17.250	689,049
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005625	095500	00			0.000	45,860
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005624	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						20.050	928,158
	SUBTOTAL SALARIES & WAGES						20.050	928,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,263
519200 FICA CONTRIBUTION								72,251
519300 HEALTH INSURANCE CONTRIBUTION								173,824
519400 LIFE INSURANCE CONTRIBUTION								1,401
519700 UNEMPLOYMENT COMPENSATION								350
519800 WORKERS COMPENSATION								3,965
	SUBTOTAL BENEFITS							312,054
	TOTAL PERSONAL SERVICES							1,240,212
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,427
540000 TRAVEL EXPENSE								13,204
570000 COST OF GOODS SOLD								1,531,520
	TOTAL NET OPERATING EXPENSES							1,807,151
	COST OBJECT TOTAL							3,047,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								18,699
TOTAL NET OPERATING EXPENSES								18,699
COST OBJECT TOTAL								18,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Thomas J	Copy Center & Quality/CI Manager	00013715	323300	12			1.000	48,078
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.500	44,645
	(23-4334-0001)Printing Services		513000				0.40	35,716
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,930
	TOTAL Yerger, John A						1.00	89,291
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	92,723
514000 CLER/TECH/SERV WAGES								
TBA	Senior Digital Copy Associate	00005583	321708	12	624	18.793	0.300	11,727
	SUBTOTAL NONFACULTY						1.800	104,450
	SUBTOTAL SALARIES & WAGES						1.800	104,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,966
519200 FICA CONTRIBUTION								8,552
519300 HEALTH INSURANCE CONTRIBUTION								20,327
519400 LIFE INSURANCE CONTRIBUTION								171
519700 UNEMPLOYMENT COMPENSATION								41
519800 WORKERS COMPENSATION								434
	SUBTOTAL BENEFITS							35,491
	TOTAL PERSONAL SERVICES							139,941
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,067,000
	TOTAL NET OPERATING EXPENSES							1,067,000
	COST OBJECT TOTAL							1,206,941

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Printing Services (34)								
COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.050	2,697
	(23-4328-0001)Mail Service		513000				0.15	8,081
	(23-4334-0001)Printing Services		513000				0.80	43,098
	TOTAL Green, Debbie K						1.00	53,876
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.100	8,930
	(23-4334-0001)Printing Services		513000				0.40	35,716
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	44,645
	TOTAL Yerger, John A						1.00	89,291
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	11,627
514000 CLER/TECH/SERV WAGES								
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	416	14.095	0.200	5,864
	(23-4334-0001)Printing Services		514000				0.80	23,453
	TOTAL Reinhardt, Nanita G						1.00	29,317
Mandel, Collin M	Digital Copy Associate	00005581	321708	12	2080	14.285	1.000	29,712
Sullivan, Michelle L	Digital Copy Associate	00002835	321708	12	2080	14.025	1.000	29,172
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	104	26.969	0.050	2,806
	(23-4328-0001)Mail Service		514000				0.15	8,415
	(23-4334-0001)Printing Services		514000				0.80	44,874
	TOTAL Hawco, Scott A						1.00	56,095
Kozisek, Barbara J	Print/Bindery Associate	00005599	322601	12	104	16.065	0.050	1,671
	(23-4334-0001)Printing Services		514000				0.95	31,744
	TOTAL Kozisek, Barbara J						1.00	33,415
Trivilino, Paul E	Digital Prepress Specialist	00005582	322603	12	1456	18.298	0.700	26,640
	(23-4328-0001)Mail Service		514000				0.15	5,709
	(23-4334-0001)Printing Services		514000				0.15	5,709
	TOTAL Trivilino, Paul E						1.00	38,058
Vidrine, Phillip A	Digital Prepress Specialist	00005573	322603	12	1768	16.510	0.850	29,190
	(23-4328-0001)Mail Service		514000				0.15	5,151
	TOTAL Vidrine, Phillip A						1.00	34,341
	TOTAL 514000 CLER/TECH/SERV WAGES						3.850	125,055
SUBTOTAL NONFACULTY							4.000	136,682
SUBTOTAL SALARIES & WAGES							4.000	136,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,996
519200 FICA CONTRIBUTION								13,455
519300 HEALTH INSURANCE CONTRIBUTION								32,203

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								225
519700 UNEMPLOYMENT COMPENSATION								60
519800 WORKERS COMPENSATION								723
	SUBTOTAL BENEFITS							50,662
	TOTAL PERSONAL SERVICES							187,344
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,600
570000 COST OF GOODS SOLD								72,000
	TOTAL NET OPERATING EXPENSES							358,600
	COST OBJECT TOTAL							545,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,400
TOTAL NET OPERATING EXPENSES								12,400
COST OBJECT TOTAL								12,400

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-East Union Copy Center (23-4334-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Senior Digital Copy Associate	00005583	321708	12	1456	18.795	0.700	27,366
Walker, Marion D	Digital Copy Associate	00005588	321708	12	2080	15.951	1.000	33,178
	TOTAL 514000 CLER/TECH/SERV WAGES						1.700	60,544
	SUBTOTAL NONFACULTY						1.700	60,544
	SUBTOTAL SALARIES & WAGES						1.700	60,544
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,898
519200 FICA CONTRIBUTION								7,009
519300 HEALTH INSURANCE CONTRIBUTION								1,158
519400 LIFE INSURANCE CONTRIBUTION								93
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								376
	SUBTOTAL BENEFITS							12,565
	TOTAL PERSONAL SERVICES							73,109
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,000
	TOTAL NET OPERATING EXPENSES							104,000
	COST OBJECT TOTAL							177,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Courier/Delivery Services (35)
COST OBJECT: Courier/Delivery Services (23-4335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	624	16.668	0.300	10,400
	(23-4333-0001)University Fleet Management		514000				0.70	24,269
	TOTAL Hunt, Shawn L						1.00	34,669
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009159	095500	00			4.500	39,419
	SUBTOTAL NONFACULTY						4.800	49,819
	SUBTOTAL SALARIES & WAGES						4.800	49,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,036
519200 FICA CONTRIBUTION								1,181
519300 HEALTH INSURANCE CONTRIBUTION								3,190
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								152
	SUBTOTAL BENEFITS							5,582
	TOTAL PERSONAL SERVICES							55,401
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,686
540000 TRAVEL EXPENSE								12,480
	TOTAL NET OPERATING EXPENSES							20,166
	COST OBJECT TOTAL							75,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Sales & Salvage (36)
COST OBJECT: Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.020	1,329
	(23-4328-0001)Mail Service		513000				0.05	3,321
	(23-4334-0001)Printing Services		513000				0.90	59,791
	(23-4337-0001)Stores - Central Operations		513000				0.03	1,993
	TOTAL Niebrugge, David A						1.00	66,434
514000 CLER/TECH/SERV WAGES								
Baird, Jason A	Material Service Worker	00005634	321702	12	374	15.228	0.180	5,702
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	25,972
	TOTAL Baird, Jason A						1.00	31,674
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	374	16.637	0.180	6,222
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	28,383
	TOTAL Ebke, Chad D						1.00	34,605
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	1976	23.573	0.950	46,579
	(23-4337-0001)Stores - Central Operations		514000				0.05	2,453
	TOTAL Gier, Robert Ervin						1.00	49,032
	TOTAL 514000 CLER/TECH/SERV WAGES						1.310	58,503
	SUBTOTAL NONFACULTY						1.330	59,832
	SUBTOTAL SALARIES & WAGES						1.330	59,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,485
519200 FICA CONTRIBUTION								5,107
519300 HEALTH INSURANCE CONTRIBUTION								13,796
519400 LIFE INSURANCE CONTRIBUTION								95
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								255
	SUBTOTAL BENEFITS							24,762
	TOTAL PERSONAL SERVICES							84,594
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,255
540000 TRAVEL EXPENSE								14,733
	TOTAL NET OPERATING EXPENSES							40,988
	COST OBJECT TOTAL							125,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.030	1,993
	(23-4328-0001)Mail Service		513000				0.05	3,321
	(23-4336-0001)Moving Services		513000				0.02	1,329
	(23-4334-0001)Printing Services		513000				0.90	59,791
	TOTAL Niebrugge, David A						1.00	66,434
514000 CLER/TECH/SERV WAGES								
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	15.472	1.000	32,181
Ottersberg, Jeremy L	Material Service Worker	00005383	321702	12	2080	14.877	1.000	30,944
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	104	23.573	0.050	2,453
	(23-4336-0001)Moving Services		514000				0.95	46,579
	TOTAL Gier, Robert Ervin						1.00	49,032
	TOTAL 514000 CLER/TECH/SERV WAGES						2.050	65,578
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002556	999999	00			0.000	2,199
	SUBTOTAL NONFACULTY						2.080	69,770
	SUBTOTAL SALARIES & WAGES						2.080	69,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,815
519200 FICA CONTRIBUTION								7,705
519300 HEALTH INSURANCE CONTRIBUTION								12,607
519400 LIFE INSURANCE CONTRIBUTION								138
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								400
	SUBTOTAL BENEFITS							28,702
	TOTAL PERSONAL SERVICES							98,472
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,291
570000 COST OF GOODS SOLD								8,907
	TOTAL NET OPERATING EXPENSES							22,198
	COST OBJECT TOTAL							120,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: University Stores (37)
COST OBJECT: Univ Stores-Comm Fares (23-4337-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								7,600,000
TOTAL NET OPERATING EXPENSES								7,600,000
COST OBJECT TOTAL								7,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: University Stores (37)
COST OBJECT: Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								69,000
TOTAL NET OPERATING EXPENSES								69,000
COST OBJECT TOTAL								69,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Health Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	23.093	1.000	48,034
Howe, Elizabeth L	Occupational Safety Technician	00008905	242501	12	2080	22.254	1.000	46,289
Smith, Yoko T	Occupational Safety Technician	00009373	242501	12	2080	22.913	1.000	47,659
Mensah, Lisa M	Safety Specialist	00004692	243319	12	2080	26.738	1.000	55,614
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	197,596
SUBTOTAL NONFACULTY							4.000	197,596
SUBTOTAL SALARIES & WAGES							4.000	197,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,911
519200 FICA CONTRIBUTION								6,495
519300 HEALTH INSURANCE CONTRIBUTION								6,793
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								20,281
TOTAL PERSONAL SERVICES								217,877
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								252,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	49,968
514000 CLER/TECH/SERV WAGES								
Sullivan, Richard D	NCard Production Technician	00010527	241409	12	2080	15.984	1.000	33,247
	SUBTOTAL NONFACULTY						2.000	83,215
	SUBTOTAL SALARIES & WAGES						2.000	83,215
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,762
519200 FICA CONTRIBUTION								8,192
519300 HEALTH INSURANCE CONTRIBUTION								19,792
519400 LIFE INSURANCE CONTRIBUTION								152
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								487
	SUBTOTAL BENEFITS							35,420
	TOTAL PERSONAL SERVICES							118,635
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,380
540000 TRAVEL EXPENSE								6,240
	TOTAL NET OPERATING EXPENSES							126,620
	COST OBJECT TOTAL							245,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stanek, Donald L	Programmer Analyst Associate	00005992	302306	12			1.000	60,263
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	41,731
	(91-2909-0011)UNL Applications & Development		513000				0.50	41,731
	TOTAL Engel, Conrad D						1.00	83,462
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	101,994
	SUBTOTAL NONFACULTY						1.500	101,994
	SUBTOTAL SALARIES & WAGES						1.500	101,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,200
519200 FICA CONTRIBUTION								9,423
519300 HEALTH INSURANCE CONTRIBUTION								13,147
519400 LIFE INSURANCE CONTRIBUTION								126
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								460
	SUBTOTAL BENEFITS							33,399
	TOTAL PERSONAL SERVICES							135,393
	COST OBJECT TOTAL							135,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Equipment (23-4342-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCown, Candace G	Accounting Associate	00005385	242401	12	2080	18.046	1.000	37,536
TBA	Accounting Clerk III	00013717	242401	12	2080	16.669	1.000	34,672
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,208
	SUBTOTAL NONFACULTY						2.000	72,208
	SUBTOTAL SALARIES & WAGES						2.000	72,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,781
519200 FICA CONTRIBUTION								3,401
519300 HEALTH INSURANCE CONTRIBUTION								4,852
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								175
	SUBTOTAL BENEFITS							12,294
	TOTAL PERSONAL SERVICES							84,502
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
550000 CAPITAL OUTLAY								90,000
	TOTAL NET OPERATING EXPENSES							114,000
	COST OBJECT TOTAL							198,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: 1000243/46 (46)
COST OBJECT: Passport Office (23-4346-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hurst, Scott H	Passport Agent	00003069	242400	12	2080	17.898	1.000	37,228
Koch, Julie A	Passport Agent	00005711	242400	12	2080	16.525	1.000	34,372
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,600
	SUBTOTAL NONFACULTY						2.000	71,600
	SUBTOTAL SALARIES & WAGES						2.000	71,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,046
519200 FICA CONTRIBUTION								6,765
519300 HEALTH INSURANCE CONTRIBUTION								15,633
519400 LIFE INSURANCE CONTRIBUTION								130
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								427
	SUBTOTAL BENEFITS							28,036
	TOTAL PERSONAL SERVICES							99,636
	COST OBJECT TOTAL							99,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: LPD-NE Crime Commission Officer (26-4360-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hanish, Caleb K	Police Officer	00004397	353501	12	2080	27.732	1.000	57,682
	SUBTOTAL NONFACULTY						1.000	57,682
	SUBTOTAL SALARIES & WAGES						1.000	57,682
	TOTAL PERSONAL SERVICES							57,682
	COST OBJECT TOTAL							57,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Equity and Compliance (06)

COST OBJECT: Institutional Equity and Compliance (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Tamiko K	Associate to the Chancellor	00008438	095081	12			1.000	151,226
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009969	090013	00			0.000	22,107
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012846	090013	00			0.000	3
Wood, Jody E	IEC Admin Coordinator	00005772	242402	12	2080	22.558	1.000	46,920
Schuldeis, Deanna F	EEO/Affirmative Action Specialist	00006846	243316	12			1.000	65,414
Counley, Meagan M	Title IX Deputy Coordinator/Investigator	00004704	244300	12			1.000	72,828
Fette, Ryan T	Title IX Deputy Coordinator/Investigator	00005754	244300	12			1.000	66,634
Pallas-Sears, Briana M	Title IX Investigator	00005768	244300	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	338,906
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005769	090014	12			0.000	3,626
TBA	Office Associate	00010332	242409	12	2080	15.159	1.000	31,531
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	35,157
SUBTOTAL NONFACULTY							7.000	525,289
SUBTOTAL SALARIES & WAGES							7.000	525,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,530
519200 FICA CONTRIBUTION								38,185
519300 HEALTH INSURANCE CONTRIBUTION								62,128
519400 LIFE INSURANCE CONTRIBUTION								691
SUBTOTAL BENEFITS								124,534
TOTAL PERSONAL SERVICES								649,823
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,637
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	79,137
540000 TRAVEL EXPENSE								2,138
TOTAL NET OPERATING EXPENSES								81,275
COST OBJECT TOTAL								731,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Equity and Compliance (06)

COST OBJECT: ADA/Accommodation Resource Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, Accommodations Resource Ctr	00006943	095081	12			1.000	101,964
513000 MGR/PROFESSIONAL SAL								
M/P Temporary Worker Hourly	M/P Temporary Worker Hourly	00012512	095999	00			0.000	556
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.750	43,279
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			1.000	71,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	115,825
514000 CLER/TECH/SERV WAGES								
Robertson, Barbara A	Grants Technician	00009837	242414	12	520	18.848	0.250	9,801
	(27-1707-0009001)Nclci - Literacy Research		514000				0.25	9,800
	TOTAL Robertson, Barbara A						0.50	19,601
	SUBTOTAL NONFACULTY						3.000	227,590
	SUBTOTAL SALARIES & WAGES						3.000	227,590
	TOTAL PERSONAL SERVICES							227,590
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,606
	TOTAL NET OPERATING EXPENSES							14,606
	COST OBJECT TOTAL							242,196

SUB PROGRAM: General Expense (44)								
DEPARTMENT: Univ Communications (08)								
COST OBJECT: Public Relations-News & Info (21-4408-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fiddelke, Debbie S	Chief Communication & Marketing Officer	00008251	095082	12			1.000	245,000
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Operations Associate	00009423	242402	12	2080	11.427	1.000	23,768
Lock, Jian Huar	Web Analyst/Developer	00008179	303300	12			1.000	59,450
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.796	50,867
	(91-2909-0011)UNL Applications & Development		513000				0.20	13,012
	TOTAL Coleman, Aaron D						1.00	63,879
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			0.838	53,544
	(91-2909-0011)UNL Applications & Development		513000				0.16	10,336
	TOTAL Dee, Ryan P						1.00	63,880
Fairchild, Michael D	Web Programmer/Developer	00005273	303329	12			0.201	12,172
	(22-4408-0005)PR-Univ Comm-Internet/Interact		513000				0.80	48,376
	TOTAL Fairchild, Michael D						1.00	60,548
TBA	Web Applications Developer	00015016	303329	12			0.500	31,008
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	46,857
	(91-2909-0011)UNL Applications & Development		513000				0.50	46,857
	TOTAL Crisler, Robert James						1.00	93,714
Becwar, Lauren E	Project Manager	00005140	343300	12			0.176	7,100
	(23-4410-0002)Publications/Photography Graph		513000				0.82	33,200
	TOTAL Becwar, Lauren E						1.00	40,300
Bruce, Mary Jane	Specialist	00008789	343300	12			1.000	60,885
Fitzgibbon, David L	Director of Video Services	00004683	343300	12			1.000	82,609
Hagewood, Sean M	News Coordinator	00007026	343300	12			1.000	45,383
Schadwinkel, Andrew A	Director of Strategic Mrktng Initiatives	00007573	343300	12			0.600	50,224
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.40	32,698
	TOTAL Schadwinkel, Andrew A						1.00	82,922
Thomas, Tyler A	Director of Integrated Content	00004688	343300	12			1.000	68,000
Fedderson, Troy A	Editor, Scarlet and Today @ UNL	00004685	343306	12			1.000	55,433
Gayman, Deann S	News & Public Relations Writer/Editor	00010381	343309	12			1.000	45,849
Reed, Leslie B	Sr. Newswriter & National News Spec	00007678	343309	12			1.000	62,414
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			0.265	15,884
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.74	44,173
	TOTAL Schrage, Scott D						1.00	60,057
Plioplis, Marcelo	Creative Director	00004671	343314	12			1.000	78,559
TBA	News Director	00008252	343316	12			1.000	76,605
	TOTAL 513000 MGR/PROFESSIONAL SAL	1149					14.876	926,611
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wesslund, Kellie T	Administrative Tech I	00009179	242400	12	2080	19.196	1.000	39,928
SUBTOTAL NONFACULTY							16.876	1,211,539
SUBTOTAL SALARIES & WAGES							16.876	1,211,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,805
519200 FICA CONTRIBUTION								78,880
519300 HEALTH INSURANCE CONTRIBUTION								186,569
519400 LIFE INSURANCE CONTRIBUTION								1,488
SUBTOTAL BENEFITS								342,742
TOTAL PERSONAL SERVICES								1,554,281
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								303
540000 TRAVEL EXPENSE								3,399
TOTAL NET OPERATING EXPENSES								3,702
COST OBJECT TOTAL								1,557,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Speakers Bureau (21-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-Scarlet (21-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							79,844
592100	PLANNED EXPENSE CREDIT - OPER/							-79,844
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,000
TOTAL NET OPERATING EXPENSES								58,000
COST OBJECT TOTAL								58,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Pub Rel-Student Sponsored Events (21-4408-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Natl News Media (21-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,000
TOTAL NET OPERATING EXPENSES								42,000
COST OBJECT TOTAL								42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications Mgm (09)

COST OBJECT: Publications Management-Publications (21-4409-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nathan, Gregory R	Digital Photography Specialist	00004673	342501	12	2080	24.473	1.000	50,903
Chandler, Craig E	Director of Photography	00015441	343300	12			1.000	72,386
Severin, Stephanie P	Design Specialist	00010205	343302	12			1.000	42,550
Zeiler, Andrea J	Senior Design Specialist	00008303	343302	12			1.000	52,345
Chapman, Clinton E	Communications Designer	00009818	343309	12			0.795	42,387
	(23-4410-0002)Publications/Photography Graph		513000				0.21	10,930
	TOTAL Chapman, Clinton E						1.00	53,317
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.795	260,571
514000 CLER/TECH/SERV WAGES								
Anderson, Judy J	Editorial/Office Associate	00007675	242400	12	2080	22.382	1.000	46,555
	SUBTOTAL NONFACULTY						5.795	307,126
	SUBTOTAL SALARIES & WAGES						5.795	307,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,129
519200 FICA CONTRIBUTION								24,037
519300 HEALTH INSURANCE CONTRIBUTION								75,970
519400 LIFE INSURANCE CONTRIBUTION								496
	SUBTOTAL BENEFITS							126,632
	TOTAL PERSONAL SERVICES							433,758
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,289
	TOTAL NET OPERATING EXPENSES							11,289
	COST OBJECT TOTAL							445,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications Mgm (09)

COST OBJECT: Publ & Photog-Insti Publications (21-4409-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeMaro, Taylor M	Associate Designer	00005365	342300	12			0.220	7,174
	(23-4410-0002)Publications/Photography Graph		513000				0.78	25,443
	TOTAL DeMaro, Taylor M						1.00	32,617
	SUBTOTAL NONFACULTY						0.220	7,174
	SUBTOTAL SALARIES & WAGES						0.220	7,174
BENEFITS								
519200 FICA CONTRIBUTION								577
519300 HEALTH INSURANCE CONTRIBUTION								208
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							796
	TOTAL PERSONAL SERVICES							7,970
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22
	TOTAL NET OPERATING EXPENSES							22
	COST OBJECT TOTAL							7,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Memberships (20)

COST OBJECT: Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								306,260
TOTAL NET OPERATING EXPENSES								306,260
COST OBJECT TOTAL								306,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Bonds and Insurance (21)

COST OBJECT: BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								375,106
	TOTAL NET OPERATING EXPENSES							375,106
	COST OBJECT TOTAL							375,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Retirement Cost (23)
COST OBJECT: Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	80,018
	SUBTOTAL NONFACULTY						0	80,018
	SUBTOTAL SALARIES & WAGES						0.000	80,018
	TOTAL PERSONAL SERVICES							80,018
	COST OBJECT TOTAL							80,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (24)
COST OBJECT: Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								85,000
SUBTOTAL BENEFITS								85,000
TOTAL PERSONAL SERVICES								85,000
COST OBJECT TOTAL								85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Comp (24)

COST OBJECT: Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								761,803
SUBTOTAL BENEFITS								761,803
TOTAL PERSONAL SERVICES								761,803
COST OBJECT TOTAL								761,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (25)
COST OBJECT: Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,510
TOTAL NET OPERATING EXPENSES								38,510
COST OBJECT TOTAL								38,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							160,500
526601	DAS ACCOUNTING CHARGES							241,888
540000	TRAVEL EXPENSE							6,050
	TOTAL NET OPERATING EXPENSES							408,438
	COST OBJECT TOTAL							408,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,384
TOTAL NET OPERATING EXPENSES								38,384
COST OBJECT TOTAL								38,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Grad Asst Health Benefits (21-4426-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								560,623
TOTAL NET OPERATING EXPENSES								560,623
COST OBJECT TOTAL								560,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Fire & Extended Coverage (28)
COST OBJECT: Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								857,789
TOTAL NET OPERATING EXPENSES								857,789
COST OBJECT TOTAL								857,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	PHP/MySQL Developer	00005564	303329	12			0.451	27,500
Schadwinkel, Andrew A	Director of Strategic Mrktng Initiatives	00007573	343300	12			0.400	32,698
	(21-4408-0001)Public Relations-News & Info		513000				0.60	50,224
	TOTAL Schadwinkel, Andrew A						1.00	82,922
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			0.735	44,173
	(21-4408-0001)Public Relations-News & Info		513000				0.27	15,884
	TOTAL Schrage, Scott D						1.00	60,057
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.586	104,371
516000 STUDENT WAGES								
Student Worker	Student Worker	00005721	095500	00			0.000	15,000
	SUBTOTAL NONFACULTY						1.586	119,371
	SUBTOTAL SALARIES & WAGES						1.586	119,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,885
519200 FICA CONTRIBUTION								3,892
519300 HEALTH INSURANCE CONTRIBUTION								8,588
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								722
	SUBTOTAL BENEFITS							17,174
	TOTAL PERSONAL SERVICES							136,545
	COST OBJECT TOTAL							136,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Video Services (22-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	37,158
	SUBTOTAL NONFACULTY						0.750	37,158
	SUBTOTAL SALARIES & WAGES						0.750	37,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,867
519200 FICA CONTRIBUTION								1,692
519300 HEALTH INSURANCE CONTRIBUTION								3,304
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								221
	SUBTOTAL BENEFITS							7,126
	TOTAL PERSONAL SERVICES							44,284
	COST OBJECT TOTAL							44,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Scarlet-Revolving (22-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR-Univ Comm-Internet/Interactive Media (22-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Web Designer/Developer	00006531	302314	12			0.500	25,438
Fairchild, Michael D	Web Programmer/Developer	00005273	303329	12			0.799	48,376
	(21-4408-0001)Public Relations-News & Info		513000				0.20	12,172
	TOTAL Fairchild, Michael D						1.00	60,548
Lewis, Clay	Senior Web Designer/Developer	00002714	303329	12			1.000	63,040
TBA	PHP/MySQL Developer	00005564	303329	12			0.365	22,247
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.664	159,101
	SUBTOTAL NONFACULTY						2.664	159,101
	SUBTOTAL SALARIES & WAGES						2.664	159,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,124
519200 FICA CONTRIBUTION								5,495
519300 HEALTH INSURANCE CONTRIBUTION								24,144
519400 LIFE INSURANCE CONTRIBUTION								113
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								747
	SUBTOTAL BENEFITS							35,650
	TOTAL PERSONAL SERVICES							194,751
	COST OBJECT TOTAL							194,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR-Digital Signage Service Center (22-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300	12			0.250	17,116
	(92-2907-0011)Client Services Service Center		513000				0.50	34,233
	(92-2907-0035)UNL HuskerTech STF		513000				0.25	17,116
	TOTAL Morris, Nathan D						1.00	68,465
	SUBTOTAL NONFACULTY						0.250	17,116
	SUBTOTAL SALARIES & WAGES						0.250	17,116
BENEFITS								
519100 RETIREMENT CONTRIBUTION								858
519200 FICA CONTRIBUTION								804
519300 HEALTH INSURANCE CONTRIBUTION								1,089
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								101
	SUBTOTAL BENEFITS							2,872
	TOTAL PERSONAL SERVICES							19,988
	COST OBJECT TOTAL							19,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,200,000
TOTAL NET OPERATING EXPENSES								4,200,000
COST OBJECT TOTAL								4,200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc Exp-Law College/Athletic Support (22-4426-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potuto, Josephine R	Professor	00003819	095150	02			0.500	105,127
	(21-1501-0001)College Of Law		511000				0.50	105,127
	(27-1502-0011002)Larson Professorship - b		511000				0.00	15,000
	TOTAL Potuto, Josephine R						1.00	225,254
	SUBTOTAL FACULTY						0.500	105,127
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cecil, Darice B	Administrative Technician	00010525	242400	12	1040	16.938	0.500	17,615
	SUBTOTAL NONFACULTY						0.500	17,615
	SUBTOTAL SALARIES & WAGES						1.000	122,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,234
519200 FICA CONTRIBUTION								2,865
519300 HEALTH INSURANCE CONTRIBUTION								2,306
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								726
	SUBTOTAL BENEFITS							12,213
	TOTAL PERSONAL SERVICES							134,955
	COST OBJECT TOTAL							134,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications-Photography (23-4410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.965	0.250	8,343
	(21-1601-0001)Library Salaries		514000				0.25	8,261
	TOTAL Brinton, Lois B						0.50	16,604
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	20.093	0.500	20,897
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	29,240
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005568	999999	00			0.000	1,000
	SUBTOTAL NONFACULTY						0.750	30,240
	SUBTOTAL SALARIES & WAGES						0.750	30,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,943
519200 FICA CONTRIBUTION								2,734
519300 HEALTH INSURANCE CONTRIBUTION								900
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							6,767
	TOTAL PERSONAL SERVICES							37,007
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,672
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							19,672
	COST OBJECT TOTAL							56,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications/Photography Graphic Dsgn (23-4410-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Black, Katherine L	Associate Designer	00005592	342300	12			1.000	32,617
DeMaro, Taylor M	Associate Designer	00005365	342300	12			0.780	25,443
	(21-4409-0003)Publ & Photog-Insti Publicatio		513000				0.22	7,174
	TOTAL DeMaro, Taylor M						1.00	32,617
Becwar, Lauren E	Project Manager	00005140	343300	12			0.824	33,200
	(21-4408-0001)Public Relations-News & Info		513000				0.18	7,100
	TOTAL Becwar, Lauren E						1.00	40,300
TBA	Project Manager	00002689	343300	12			0.950	42,973
Chapman, Clinton E	Communications Designer	00009818	343309	12			0.205	10,930
	(21-4409-0002)Publications Management-Public		513000				0.80	42,387
	TOTAL Chapman, Clinton E						1.00	53,317
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.759	145,163
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008826	095500	00			0.000	2,626
	SUBTOTAL NONFACULTY						3.759	147,789
	SUBTOTAL SALARIES & WAGES						3.759	147,789
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,752
519200 FICA CONTRIBUTION								9,637
519300 HEALTH INSURANCE CONTRIBUTION								8,847
519400 LIFE INSURANCE CONTRIBUTION								178
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								472
	SUBTOTAL BENEFITS							22,930
	TOTAL PERSONAL SERVICES							170,719
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							188,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Publications/Photography (10)
COST OBJECT: Publ-Student Directory (23-4410-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/13 (13)

COST OBJECT: NCV Research Professors (21-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.083	8,165
	(21-1220-4000)NCV F&A		511000				0.08	8,164
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	31,184
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	50,859
	TOTAL West, John T						1.00	98,372
SUBTOTAL FACULTY							0.083	8,165
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
West, John T	Rsch Assoc Professor	00010171	095147	12			-0.083	-8,165
	(21-1220-4000)NCV F&A		511000				0.08	8,164
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	31,184
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	50,859
	TOTAL West, John T						1.00	98,372
SUBTOTAL NONFACULTY							-0.083	-8,165
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/13 (13)

COST OBJECT: NCV COBRE Phs III match (21-5713-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Solomon, Victoria E	Business Manager	00013432	243312	12			0.740	39,165
	(21-1220-5101)POE-NE Ctr Virology		513000				0.26	13,761
	TOTAL Solomon, Victoria E						1.00	52,926
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Solomon, Victoria E	Business Manager	00013432	243312	12			-0.740	-39,165
	(21-1220-5101)POE-NE Ctr Virology		513000				0.26	13,761
	TOTAL Solomon, Victoria E						1.00	52,926
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: 1000257/22 (22)
COST OBJECT: CB3 Rsch Profs (21-5722-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maerlender, Arthur C	Research Associate Professor	00003052	095147	12			0.250	42,665
	SUBTOTAL FACULTY						0.250	42,665
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Maerlender, Arthur C	Research Associate Professor	00003052	095147	12			-0.250	-42,665
	SUBTOTAL NONFACULTY						-0.250	-42,665
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/22 (22)

COST OBJECT: CB3 Director Stipend (21-5722-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095147	02			0.000	21,649
	(21-1219-0001)Brain, Biology & Behavior		511000				0.00	15,210
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	185,309
	TOTAL Savage, Cary R						1.00	222,168
SUBTOTAL FACULTY							0	21,649
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095147	02			0.000	-21,649
	(21-1219-0001)Brain, Biology & Behavior		511000				0.00	15,210
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	185,309
	TOTAL Savage, Cary R						1.00	222,168
SUBTOTAL NONFACULTY							0	-21,649
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/22 (22)

COST OBJECT: CB3 Administrative Director (21-5722-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Jennifer M	Director of Administration	00009436	095081	12			1.000	95,529
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Nelson, Jennifer M	Director of Administration	00009436	095081	12			-1.000	-95,529
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/22 (22)

COST OBJECT: CB3 Operations Annual Operating Fund (21-5722-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	1664	22.124	0.800	36,814
	(22-1219-0002)UNL Brain Imaging Center		513000				0.20	9,203
	TOTAL Cronin, Jessica D						1.00	46,017
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.500	30,547
	(21-3242-0004)NRI Core Center for Brain/ Bio		513000				0.50	30,548
	TOTAL Clayton, Noah V						1.00	61,095
TOTAL 513000 MGR/PROFESSIONAL SAL								1.300 67,361
514000 CLER/TECH/SERV WAGES								
Benda, Linda J	Office Assistant	00002089	241409	12	1040	13.987	0.500	14,546
	(21-3242-0004)NRI Core Center for Brain/ Bio		514000				0.25	7,273
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	7,273
TOTAL Benda, Linda J								1.00 29,092
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	1664	22.124	-0.800	-36,814
	(22-1219-0002)UNL Brain Imaging Center		513000				0.20	9,203
	TOTAL Cronin, Jessica D						1.00	46,017
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			-0.500	-30,547
	(21-3242-0004)NRI Core Center for Brain/ Bio		513000				0.50	30,548
	TOTAL Clayton, Noah V						1.00	61,095
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES								-1.300 -67,361
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Benda, Linda J	Office Assistant	00002089	241409	12	1040	13.987	-0.500	-14,546
	(21-3242-0004)NRI Core Center for Brain/ Bio		514000				0.25	7,273
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	7,273
TOTAL Benda, Linda J								1.00 29,092
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/31 (31)

COST OBJECT: SBSRC Operations Tobacco (21-5731-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			0.000	1,836
	(21-1223-4001)SBSRC Operations F&A		511000				1.00	63,591
	TOTAL Wonch Hill, Patricia A						1.00	65,427
	SUBTOTAL FACULTY						0	1,836
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			0.000	-1,836
	(21-1223-4001)SBSRC Operations F&A		511000				1.00	63,591
	TOTAL Wonch Hill, Patricia A						1.00	65,427
	SUBTOTAL NONFACULTY						0	-1,836
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Innovation Campus (58)

DEPARTMENT: Innovation Campus (01)

COST OBJECT: NIC Innovation Studio Position (21-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reif Jr, Gerald P	Innovation Studio Shop Manager	00005990	262300	12			1.000	60,278
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300	12			1.000	69,863
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	130,141
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300	12			-1.000	-69,863
	SUBTOTAL NONFACULTY						1.000	60,278
	SUBTOTAL SALARIES & WAGES						1.000	60,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								426
519200 FICA CONTRIBUTION								8,590
519300 HEALTH INSURANCE CONTRIBUTION								27,512
519400 LIFE INSURANCE CONTRIBUTION								166
	SUBTOTAL BENEFITS							36,694
	TOTAL PERSONAL SERVICES							96,972
	COST OBJECT TOTAL							96,972

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SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: Vision Maker Media (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koehler, Mary A	Manager	00009465	243312	12			1.000	57,856
TBA	Vision Maker Media Development Coord	00003456	342300	12	2080	19.400	1.000	40,351
Amory, Dawn R	VMM Marketing and Development Manager	00009755	343300	12			1.000	46,403
TBA	Director of Communications	00003789	343309	12			1.000	46,589
Herrera Schlichting, Rebekka J	Assistant Director	00015055	383300	12			1.000	50,250
Kennedy, Charles B	Vision Maker Media Producer	00003164	383302	12			1.000	47,048
Sneve, Shirley K	Director	00002865	384301	12			1.000	103,745
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	392,242
514000 CLER/TECH/SERV WAGES								
McKeighan, Ann M	Department Assistant	00008976	241409	12	1560	13.835	0.750	21,582
Price, Stacy M	NAPT Contract/Accounting Associate	00002867	242409	12	2080	16.475	1.000	34,268
Stone, Alana	Vision Maker Media Project Coordinator	00008879	242500	12	2080	12.079	1.000	25,125
	TOTAL 514000 CLER/TECH/SERV WAGES						2.750	80,975
	SUBTOTAL NONFACULTY						9.750	473,217
	SUBTOTAL SALARIES & WAGES						9.750	473,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,231
519200 FICA CONTRIBUTION								18,448
519300 HEALTH INSURANCE CONTRIBUTION								35,204
519400 LIFE INSURANCE CONTRIBUTION								349
519700 UNEMPLOYMENT COMPENSATION								87
519800 WORKERS COMPENSATION								2,063
	SUBTOTAL BENEFITS							72,382
	TOTAL PERSONAL SERVICES							545,599
	COST OBJECT TOTAL							545,599

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SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Ranae L	Administrative Coordinator	00015247	242402	12	1552	25.717	0.746	39,918
	(21-0613-5101)POE SRAM-op		513000				0.25	13,572
	TOTAL Reis, Ranae L						1.00	53,490
	SUBTOTAL NONFACULTY						0.746	39,918
	SUBTOTAL SALARIES & WAGES						0.746	39,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,944
519200 FICA CONTRIBUTION								1,653
519300 HEALTH INSURANCE CONTRIBUTION								6,290
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								193
	SUBTOTAL BENEFITS							10,123
	TOTAL PERSONAL SERVICES							50,041
	COST OBJECT TOTAL							50,041

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: University Housing Central Housing Adm (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	300,000
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00		11.412	1.000	21,651
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	475,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	496,651
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010789	095500	00		10.244	15.750	402,748
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	8,689
	SUBTOTAL NONFACULTY						16.750	1,208,088
	SUBTOTAL SALARIES & WAGES						16.750	1,208,088
	TOTAL PERSONAL SERVICES							1,208,088
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,091,523
540000 TRAVEL EXPENSE								56,114
550000 CAPITAL OUTLAY								100,500
	TOTAL NET OPERATING EXPENSES							2,248,137
	COST OBJECT TOTAL							3,456,225

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agee, Cynthia S	Admin Asst & Coord of Family Housing	00005663	242300	12			1.000	49,592
Abendroth, Curtis L	Asst Dir Facilities Mgt/Maintenance	00005649	273300	12			1.000	79,037
Schmid, Larry R	Asst Dir Facilities, Safety&Phys Envrnmt	00005644	273300	12			1.000	91,191
TBA	Housing Facilities Logistics Coordinator	00004973	273300	12			1.000	51,754
Shippen, Larry J	Associate Director	00005647	274303	12			1.000	113,884
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	385,458
514000 CLER/TECH/SERV WAGES								
Couch, Cathleen E	Res Hall Custodian II	00004861	271701	12	2080	11.750	1.000	24,440
North Jr, Donald R	Residence Hall Custodian II	00004940	271701	12	2080	12.005	1.000	24,971
Curtis, Jordan R	Senior Custodial Leader	00007311	271702	12	2080	15.360	1.000	31,949
Lyons, Allen R	Building Mechanic III	00005669	272603	12	2080	28.026	1.000	58,294
TBA	Building Mechanic III	00005671	272603	12	2080	22.864	1.000	47,557
TBA	Building Mechanic III	00005673	272603	12	2080	23.000	1.000	47,840
Roul, Corrie L	Electrician III	00004782	272610	12	2080	27.979	1.000	58,197
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	293,248
	SUBTOTAL NONFACULTY						12.000	678,706
	SUBTOTAL SALARIES & WAGES						12.000	678,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,261
519200 FICA CONTRIBUTION								55,403
519300 HEALTH INSURANCE CONTRIBUTION								92,652
519400 LIFE INSURANCE CONTRIBUTION								1,100
519700 UNEMPLOYMENT COMPENSATION								264
519800 WORKERS COMPENSATION								2,860
	SUBTOTAL BENEFITS							199,540
	TOTAL PERSONAL SERVICES							878,246
	COST OBJECT TOTAL							878,246

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Procurement and Food Stores	00005355	283301	12			1.000	50,078
Wood, Rebecca Sue	Manager, Retail Food Operations	00005674	283301	12			1.000	52,659
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	87,917
Traeger, Tammi S	Assistant Manager, Food Service Systems	00004794	283303	12			1.000	47,550
Burke, Ronald Lee	Director	00005351	284301	12			1.000	159,179
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	397,383
514000 CLER/TECH/SERV WAGES								
Hutchison, Terri S	Administrative Support Associate	00005386	242409	12	2080	16.327	1.000	33,960
	SUBTOTAL NONFACULTY						6.000	431,343
	SUBTOTAL SALARIES & WAGES						6.000	431,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,134
519200 FICA CONTRIBUTION								38,547
519300 HEALTH INSURANCE CONTRIBUTION								44,336
519400 LIFE INSURANCE CONTRIBUTION								674
519700 UNEMPLOYMENT COMPENSATION								189
519800 WORKERS COMPENSATION								2,043
	SUBTOTAL BENEFITS							127,923
	TOTAL PERSONAL SERVICES							559,266
	COST OBJECT TOTAL							559,266

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Res Life (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Residence Director	00004731	252301	12			1.000	34,000
Andrews III, Robert E	Assistant Director, Residence Life	00004848	253300	12			1.000	55,000
Esters, Lesley A	Assistant Director, Residence Life	00004791	253300	12			1.000	71,761
Fitzwater, Carrie M	Assistant Director, Residence Life	00004729	253300	12			1.000	46,815
Keyser, Jeanne L	Assistant Director, Residence Life	00013170	253300	12			1.000	59,924
Luhring, Ina Sivits	ADRL/Mental Health/Residency Compliance	00005640	253300	12			1.000	66,731
Mc Conahie, Deborah J	Assistant Director, Residence Life	00002797	253300	12			1.000	55,000
Peters, Melissa A	Asst Dir Res Life for Student Leadership	00015371	253300	12			1.000	55,000
TBA	Assistant Director, Residence Life	00005641	253300	12			1.000	50,746
TBA	Assistant Director, Residence Life	00006552	253300	12			1.000	46,700
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	93,178
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.000	634,855
514000 CLER/TECH/SERV WAGES								
Ramirez, Sheri K	Staff Assistant	00005659	242409	12	2080	19.003	1.000	39,526
	SUBTOTAL NONFACULTY						12.000	674,381
	SUBTOTAL SALARIES & WAGES						12.000	674,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,323
519200 FICA CONTRIBUTION								55,400
519300 HEALTH INSURANCE CONTRIBUTION								126,932
519400 LIFE INSURANCE CONTRIBUTION								1,115
519700 UNEMPLOYMENT COMPENSATION								268
519800 WORKERS COMPENSATION								2,905
	SUBTOTAL BENEFITS							244,943
	TOTAL PERSONAL SERVICES							919,324
	COST OBJECT TOTAL							919,324

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Padilla Cortez, Francisco J	Learning Communities Coordinator	00004169	252300	12			1.000	39,158
Black, Jordan D	Asst Dir, Learning Communities/Academics	00011893	253300	12			1.000	55,724
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	94,882
	SUBTOTAL NONFACULTY						2.000	94,882
	SUBTOTAL SALARIES & WAGES						2.000	94,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,661
519200 FICA CONTRIBUTION								8,711
519300 HEALTH INSURANCE CONTRIBUTION								5,795
519400 LIFE INSURANCE CONTRIBUTION								156
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								593
	SUBTOTAL BENEFITS							20,952
	TOTAL PERSONAL SERVICES							115,834
	COST OBJECT TOTAL							115,834

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: International Studies-Housing (23-7501-0721)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Luke G	Residential International Student Coord	00007367	252300	12			1.000	39,000
	SUBTOTAL NONFACULTY						1.000	39,000
	SUBTOTAL SALARIES & WAGES						1.000	39,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,880
519200 FICA CONTRIBUTION								4,119
519300 HEALTH INSURANCE CONTRIBUTION								5,247
519400 LIFE INSURANCE CONTRIBUTION								80
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								307
	SUBTOTAL BENEFITS							11,653
	TOTAL PERSONAL SERVICES							50,653
	COST OBJECT TOTAL							50,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gildersleeve, Susan M	Director	00005637	095082	12			1.000	158,710
514000 CLER/TECH/SERV WAGES								
Davis, Taylor M	Cler Asst II	00005655	241409	12	2080	14.027	1.000	29,176
Burkey, Deborah A	Administrative Tech I	00005662	242415	12	2080	24.319	1.000	50,584
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,760
	SUBTOTAL NONFACULTY						3.000	238,470
	SUBTOTAL SALARIES & WAGES						3.000	238,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,310
519200 FICA CONTRIBUTION								20,583
519300 HEALTH INSURANCE CONTRIBUTION								20,424
519400 LIFE INSURANCE CONTRIBUTION								366
519700 UNEMPLOYMENT COMPENSATION								103
519800 WORKERS COMPENSATION								1,099
	SUBTOTAL BENEFITS							63,885
	TOTAL PERSONAL SERVICES							302,355
	COST OBJECT TOTAL							302,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Summer Conf (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frizzell Jr, Alan T	Conference Svcs Mgr-Technology & Systems	00005639	243300	12			1.000	53,094
McConnell, Derek C	Conference Svcs Mgr-Business Operations	00002725	243300	12			1.000	51,693
Olson, Kristine M	Sr. Conf Svcs Mgr-Staff Selection/Dev	00012486	243300	12			1.000	57,213
Rathgeber, Anthony A	Asst Director, Housing Conference Srvces	00008761	243300	12			1.000	71,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	233,000
	SUBTOTAL NONFACULTY						4.000	233,000
	SUBTOTAL SALARIES & WAGES						4.000	233,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,522
519200 FICA CONTRIBUTION								34,512
519300 HEALTH INSURANCE CONTRIBUTION								37,417
519400 LIFE INSURANCE CONTRIBUTION								427
519700 UNEMPLOYMENT COMPENSATION								122
519800 WORKERS COMPENSATION								1,918
	SUBTOTAL BENEFITS							96,918
	TOTAL PERSONAL SERVICES							329,918
	COST OBJECT TOTAL							329,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Information Srv (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gibbons, Roy A	SharePoint Specialist	00010518	302300	12			1.000	67,339
Friesen, Anthony N	Client Services Support Specialist	00009713	302303	12	2080	20.821	1.000	43,308
Keown, Benjamin W	Client Services Support Specialist	00007103	302303	12	2080	19.681	1.000	40,936
Boudreau, Mark E	Systems Administrator	00012205	303300	12			1.000	73,317
Louch, Ross G	Assistant Director	00013438	303300	12			1.000	87,265
Reed, Jeremy J	Client Systems Manager	00010374	303300	12			1.000	64,000
Christenson, Andrew T	Programmer/Analyst III	00013795	303317	12			1.000	66,872
Stephens, Gary A	Programmer Analyst III	00005091	303317	12			1.000	67,163
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	510,200
	SUBTOTAL NONFACULTY						8.000	510,200
	SUBTOTAL SALARIES & WAGES						8.000	510,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,748
519200 FICA CONTRIBUTION								45,767
519300 HEALTH INSURANCE CONTRIBUTION								100,808
519400 LIFE INSURANCE CONTRIBUTION								929
519700 UNEMPLOYMENT COMPENSATION								217
519800 WORKERS COMPENSATION								2,454
	SUBTOTAL BENEFITS							182,923
	TOTAL PERSONAL SERVICES							693,123
	COST OBJECT TOTAL							693,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Marketing (23-7501-0831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niewohner, Derek D	Marketing and Communications Associate	00005125	343302	12			1.000	50,141
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	71,167
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	121,308
	SUBTOTAL NONFACULTY						2.000	121,308
	SUBTOTAL SALARIES & WAGES						2.000	121,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,108
519200 FICA CONTRIBUTION								11,178
519300 HEALTH INSURANCE CONTRIBUTION								11,057
519400 LIFE INSURANCE CONTRIBUTION								216
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								562
	SUBTOTAL BENEFITS							30,171
	TOTAL PERSONAL SERVICES							151,479
	COST OBJECT TOTAL							151,479

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Business Srv (23-7501-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiegert, Norma M	Asst Director Business Fiscal Operations	00005651	243301	12			1.000	80,856
Shanks, Brian P	Associate Director	00005645	244302	12			1.000	134,590
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	215,446
514000 CLER/TECH/SERV WAGES								
Bass, Susan K	Staff Assistant	00005653	242409	12	2080	20.327	1.000	42,281
	SUBTOTAL NONFACULTY						3.000	257,727
	SUBTOTAL SALARIES & WAGES						3.000	257,727
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,751
519200 FICA CONTRIBUTION								23,193
519300 HEALTH INSURANCE CONTRIBUTION								25,722
519400 LIFE INSURANCE CONTRIBUTION								343
519700 UNEMPLOYMENT COMPENSATION								109
519800 WORKERS COMPENSATION								1,165
	SUBTOTAL BENEFITS							76,283
	TOTAL PERSONAL SERVICES							334,010
	COST OBJECT TOTAL							334,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Contracts/Student Accts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lopez, Andrea I	Coordinator of Business Operations	00005040	242300	12			1.000	42,300
TBA	Coordinator, Contracts & Student Svcs	00005666	242300	12			1.000	44,354
TBA	Coordinator of Business Operations	00011955	242300	12	1040	25.514	0.500	26,535
Burger, Katherine L	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	168,189
514000 CLER/TECH/SERV WAGES								
Gonzales, Marcus V	Clerical Assistant III	00002766	242409	12	2080	17.192	1.000	35,759
Hanna, Cameon D	Cler Asst III	00005660	242409	12	2080	16.213	1.000	33,722
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	18.274	1.000	38,009
TBA	Cler Asst III	00009693	242409	12	2080	19.156	1.000	39,845
Warner, Margaret A	Cler Asst III	00005664	242409	12	2080	18.445	1.000	38,365
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	185,700
	SUBTOTAL NONFACULTY						8.500	353,889
	SUBTOTAL SALARIES & WAGES						8.500	353,889
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,577
519200 FICA CONTRIBUTION								30,619
519300 HEALTH INSURANCE CONTRIBUTION								73,037
519400 LIFE INSURANCE CONTRIBUTION								604
519700 UNEMPLOYMENT COMPENSATION								150
519800 WORKERS COMPENSATION								1,620
	SUBTOTAL BENEFITS							135,607
	TOTAL PERSONAL SERVICES							489,496
	COST OBJECT TOTAL							489,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Accounting (23-7501-0921)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Standley, Karen Y	Asst Dir, Accting & Financial Processing	00010921	243300	12			1.000	61,846
514000 CLER/TECH/SERV WAGES								
Aden, Kaleigh E	Acctg Clk III	00005654	242401	12	2080	16.793	1.000	34,930
Burbank, Susan M	Acctg Clk III	00010729	242401	12	2080	16.793	1.000	34,929
TBA	Accounting Clerk III	00005652	242401	12	2080	17.179	1.000	35,732
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	105,591
	SUBTOTAL NONFACULTY						4.000	167,437
	SUBTOTAL SALARIES & WAGES						4.000	167,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,388
519200 FICA CONTRIBUTION								16,276
519300 HEALTH INSURANCE CONTRIBUTION								26,071
519400 LIFE INSURANCE CONTRIBUTION								303
519700 UNEMPLOYMENT COMPENSATION								73
519800 WORKERS COMPENSATION								779
	SUBTOTAL BENEFITS							57,890
	TOTAL PERSONAL SERVICES							225,327
	COST OBJECT TOTAL							225,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Payroll (23-7501-0931)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stelling, Tricia L	Asst. Director of Payroll & Personnel	00010917	243300	12			1.000	59,008
514000 CLER/TECH/SERV WAGES								
Henry, Cindy J	Housing HR Payroll Associate	00010907	242411	12	2080	20.500	1.000	42,641
TBA	Housing Lead Payroll Associate	00010903	242411	12	2080	22.955	1.000	47,746
Tobin, Mary K	Housing HR Payroll Associate	00008645	242411	12	2080	17.962	1.000	37,360
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	127,747
	SUBTOTAL NONFACULTY						4.000	186,755
	SUBTOTAL SALARIES & WAGES						4.000	186,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,406
519200 FICA CONTRIBUTION								12,837
519300 HEALTH INSURANCE CONTRIBUTION								33,615
519400 LIFE INSURANCE CONTRIBUTION								233
519700 UNEMPLOYMENT COMPENSATION								63
519800 WORKERS COMPENSATION								668
	SUBTOTAL BENEFITS							61,822
	TOTAL PERSONAL SERVICES							248,577
	COST OBJECT TOTAL							248,577

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00013883	095500	00		9.906	4.750	117,453
	SUBTOTAL NONFACULTY						4.750	117,453
	SUBTOTAL SALARIES & WAGES						4.750	117,453
	TOTAL PERSONAL SERVICES							117,453
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							694,383
	COST OBJECT TOTAL							811,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.250	12,250
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	36,750
	TOTAL Friesen, Stephen J						1.00	49,000
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.250	18,364
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	55,090
	TOTAL Stutzman, Christopher M						1.00	73,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	30,614
514000 CLER/TECH/SERV WAGES								
Robinson, Ashley D	Cler Asst III	00004863	242409	12	520	15.942	0.250	8,290
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	24,869
	TOTAL Robinson, Ashley D						1.00	33,159
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	11.750	0.500	12,220
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	12,220
	TOTAL Ahmic, Nihad						1.00	24,440
Kuligowski, John J	Residence Hall Custodian II	00006381	271701	12	2080	11.500	1.000	23,920
Wallace, Melissa G	Res Hall Custodian II	00004873	271701	12	2080	11.750	1.000	24,440
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	416	15.356	0.200	6,388
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	25,552
	TOTAL Matulka, Diane T						1.00	31,940
Karas, Joseph J	Building Mechanic II	00009417	272602	12	832	20.000	0.400	16,640
	(23-7511-1400)Abel Sandoz Facilities		514000				0.60	24,960
	TOTAL Karas, Joseph J						1.00	41,600
TBA	Building Mechanic II	00013409	272602	12	832	21.552	0.400	17,931
Wilson, Ryan S	Building Mech III	00004901	272602	12	520	26.946	0.250	14,012
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	42,036
	TOTAL Wilson, Ryan S						1.00	56,048
Cordonier IV, William S	Building Mech III	00004900	272603	12	416	28.091	0.200	11,686
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	46,744
	TOTAL Cordonier IV, William S						1.00	58,430
Leonhardt, Jason S	Painter II	00004904	272616	12	1040	17.000	0.500	17,680
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	17,680
	TOTAL Leonhardt, Jason S						1.00	35,360
	TOTAL 514000 CLER/TECH/SERV WAGES						4.700	153,207
	SUBTOTAL NONFACULTY						5.200	183,821
	SUBTOTAL SALARIES & WAGES						5.200	183,821

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								12,651
519200 FICA CONTRIBUTION								14,681
519300 HEALTH INSURANCE CONTRIBUTION								35,346
519400 LIFE INSURANCE CONTRIBUTION								278
519700 UNEMPLOYMENT COMPENSATION								67
519800 WORKERS COMPENSATION								721
	SUBTOTAL BENEFITS							63,744
	TOTAL PERSONAL SERVICES							247,565
	COST OBJECT TOTAL							247,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Courtyards-Res Life (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wachal, John W	Resident Director	00013767	252301	12			1.000	35,742
	SUBTOTAL NONFACULTY						1.000	35,742
	SUBTOTAL SALARIES & WAGES						1.000	35,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,613
519200 FICA CONTRIBUTION								3,316
519300 HEALTH INSURANCE CONTRIBUTION								10,518
519400 LIFE INSURANCE CONTRIBUTION								64
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								476
	SUBTOTAL BENEFITS							18,002
	TOTAL PERSONAL SERVICES							53,744
	COST OBJECT TOTAL							53,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Neihardt (23-7505-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	Office/Service On Call	00005398	084998	00		11.348	0.150	6,151
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005399	095500	00		9.747	4.750	115,567
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005400	999999	00			0.000	1,656
	SUBTOTAL NONFACULTY						4.900	123,374
	SUBTOTAL SALARIES & WAGES						4.900	123,374
	TOTAL PERSONAL SERVICES							123,374
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							701,546
	COST OBJECT TOTAL							824,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Neihardt-Facilities (23-7505-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manthey, James R	Manager	00004795	273311	12			0.300	23,435
	(23-7507-1400)Selleck Quad-Facilities		513000				0.70	54,682
	TOTAL Manthey, James R						1.00	78,117
514000 CLER/TECH/SERV WAGES								
Fuller, Rebecca S	Cler Asst III	00004798	242409	12	624	19.013	0.300	11,864
	(23-7507-1400)Selleck Quad-Facilities		514000				0.70	27,683
	TOTAL Fuller, Rebecca S						1.00	39,547
Ahlstedt, Wilbert T	Residence Hall Custodian II	00004759	271701	12	2080	11.750	1.000	24,440
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	12.793	0.500	13,305
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	13,304
	TOTAL Barnes, Ricky L						1.00	26,609
Djukic, Marko	Residence Hall Custodian II	00004756	271701	12	2080	12.265	1.000	25,512
Dugger, Vickie Gayle	Residence Hall Custodian II	00004758	271701	12	2080	15.199	1.000	31,613
Roach, Brook P	Residence Hall Custodian II	00009648	271701	12	2080	12.469	1.000	25,935
Bomberger, Patrick D	Residence Hall Custodial Leader	00004752	271702	12	2080	13.760	1.000	28,621
Guenther, David J	Building Mech III	00004834	272603	12	1664	21.778	0.800	36,238
	(23-7507-1400)Selleck Quad-Facilities		514000				0.20	9,059
	TOTAL Guenther, David J						1.00	45,297
Parks, Tom J	Painter II	00004833	272616	12	520	19.357	0.250	10,066
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.25	10,066
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	20,131
	TOTAL Parks, Tom J						1.00	40,263
	TOTAL 514000 CLER/TECH/SERV WAGES						6.850	207,594
	SUBTOTAL NONFACULTY						7.150	231,029
	SUBTOTAL SALARIES & WAGES						7.150	231,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,963
519200 FICA CONTRIBUTION								23,442
519300 HEALTH INSURANCE CONTRIBUTION								57,429
519400 LIFE INSURANCE CONTRIBUTION								443
519700 UNEMPLOYMENT COMPENSATION								113
519800 WORKERS COMPENSATION								1,209
	SUBTOTAL BENEFITS							105,599
	TOTAL PERSONAL SERVICES							336,628
	COST OBJECT TOTAL							336,628

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Neihardt-Res Life (23-7505-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Residence Director	00004732	252301	12			1.000	37,287
	SUBTOTAL NONFACULTY						1.000	37,287
	SUBTOTAL SALARIES & WAGES						1.000	37,287
BENEFITS								
519200 FICA CONTRIBUTION								3,832
519300 HEALTH INSURANCE CONTRIBUTION								4,400
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								562
	SUBTOTAL BENEFITS							8,873
	TOTAL PERSONAL SERVICES							46,160
	COST OBJECT TOTAL							46,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quadrangle (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00		10.962	1.250	29,710
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004836	095500	00		9.997	23.830	594,687
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	10,312
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	10,647
	SUBTOTAL NONFACULTY						25.080	635,044
	SUBTOTAL SALARIES & WAGES						25.080	635,044
	TOTAL PERSONAL SERVICES							635,044
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							2,898,117
	COST OBJECT TOTAL							3,533,161

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.700	34,901
	(23-7525-1400)Kauffman Residential Cnt-Facil		513000				0.30	14,957
	TOTAL Kavan, Mary A						1.00	49,858
Manthey, James R	Manager	00004795	273311	12			0.700	54,682
	(23-7505-3400)Neihardt-Facilities		513000				0.30	23,435
	TOTAL Manthey, James R						1.00	78,117
TOTAL 513000 MGR/PROFESSIONAL SAL							1.400	89,583
514000 CLER/TECH/SERV WAGES								
Fuller, Rebecca S	Cler Asst III	00004798	242409	12	1456	19.013	0.700	27,683
	(23-7505-3400)Neihardt-Facilities		514000				0.30	11,864
	TOTAL Fuller, Rebecca S						1.00	39,547
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	13.422	1.000	27,917
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	12.793	0.500	13,304
	(23-7505-3400)Neihardt-Facilities		514000				0.50	13,305
	TOTAL Barnes, Ricky L						1.00	26,609
Burcham, Doreen E	Residence Hall Custodian II	00005368	271701	12	2080	13.148	1.000	27,347
Cerda, Jacqueline C	Residence Hall Custodian II	00004810	271701	12	2080	12.803	1.000	26,630
Darwin, Melissa J	Residence Hall Custodian II	00004807	271701	12	2080	11.750	1.000	24,440
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	12.868	1.000	26,766
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	13.021	1.000	27,083
Magoon, Billie S	Residence Hall Custodian II	00004925	271701	12	1040	11.750	0.500	12,220
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.50	12,220
	TOTAL Magoon, Billie S						1.00	24,440
Norris, Derek E	Residence Hall Custodian II	00013848	271701	12	2080	12.258	1.000	25,497
Prohaska, Christine M	Residence Hall Custodian II	00005927	271701	12	2080	12.001	1.000	24,962
TBA	Res Hall Custodian II	00004749	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00005932	271701	12	2080	11.750	1.000	24,440
Duncan, Cheryl L	Residence Hall Custodial Leader	00004801	271702	12	2080	15.307	1.000	31,838
Dubas, Derek J	Building Mech II	00004832	272602	12	1456	25.000	0.700	36,400
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.30	15,600
	TOTAL Dubas, Derek J						1.00	52,000
Leazer, Joseph P	Building Mech II	00009788	272602	12	416	21.950	0.200	9,131
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.80	36,525
	TOTAL Leazer, Joseph P						1.00	45,656
Guenther, David J	Building Mech III	00004834	272603	12	416	21.778	0.200	9,059
	(23-7505-3400)Neihardt-Facilities	1210	514000				0.80	36,238
	TOTAL Guenther, David J						1.00	45,297

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Parks, Tom J	Painter II	00004833	272616	12	1040	19.357	0.500	20,131
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.25	10,066
	(23-7505-3400)Neihardt-Facilities		514000				0.25	10,066
	TOTAL Parks, Tom J						1.00	40,263
	TOTAL 514000 CLER/TECH/SERV WAGES						14.300	419,288
	SUBTOTAL NONFACULTY						15.700	508,871
	SUBTOTAL SALARIES & WAGES						15.700	508,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,798
519200 FICA CONTRIBUTION								49,305
519300 HEALTH INSURANCE CONTRIBUTION								123,631
519400 LIFE INSURANCE CONTRIBUTION								869
519700 UNEMPLOYMENT COMPENSATION								215
519800 WORKERS COMPENSATION								2,771
	SUBTOTAL BENEFITS							211,589
	TOTAL PERSONAL SERVICES							720,460
	COST OBJECT TOTAL							720,460

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Beth Marie	Production Manager, Food Svc	00005632	283300	12			1.000	50,752
Sabatka, Brian J	Production Manager, Food Svc	00004793	283300	12			1.000	41,932
Guernsey, Georgina	Dining Service Manager	00015261	283301	12			1.000	58,066
McCain, Barbara A	Assistant Food Service Manager	00004796	283303	12			1.000	54,062
TBA	Assistant Food Service Manager	00004738	283303	12			1.000	41,194
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	246,006
514000 CLER/TECH/SERV WAGES								
Crouch, Constance J	Checker/Cashier	00004814	242400	12	2080	14.730	1.000	30,639
TBA	Checker/Cashier	00015178	242400	12	2080	11.500	1.000	23,920
Norton, Julie A	Dining Service Clerical Associate	00004799	242409	12	2080	19.000	1.000	39,519
Nguyen, Tai Van	Dining Service Custodian	00015433	271701	12	2080	11.750	1.000	24,440
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	13.547	1.000	28,178
Trinh, Hai Dang	Dining Service Custodian	00015180	271701	12	2080	12.634	1.000	26,278
Bowie, Thomas C	Dining Service Assistant	00003472	281704	01	1170	10.109	0.560	11,775
TBA	Dining Service Assistant	00004767	281704	12	1040	9.700	0.500	10,088
Bachman, Cassandra J	Dining Service Associate	00005548	282701	12	2080	11.750	1.000	24,440
Banskota, Shreedhar	Dining Service Associate	00005544	282701	12	2080	11.750	1.000	24,440
Benson, James X	Dining Service Associate	00004813	282701	12	2080	11.750	1.000	24,440
Carlson, Kimberly K	Sr Dining Service Associate	00011699	282701	12	2080	15.226	1.000	31,670
Christman, Scott A	Dining Service Associate	00004771	282701	12	2080	11.750	1.000	24,440
Connor, Teresa A	Dining Service Associate	00004815	282701	12	2080	11.750	1.000	24,440
Ferguson, Jason E	Dining Service Associate	00010870	282701	12	1560	11.750	0.750	18,330
Frohn, Donghong L	Dining Service Associate	00003730	282701	12	2080	11.750	1.000	24,440
Greenlee, Jordan T	Dining Service Associate	00004823	282701	12	2080	11.750	1.000	24,440
Herman, Ricky L	Dining Service Associate	00009706	282701	12	2080	11.750	1.000	24,440
Huffman, Terry L	Dining Service Associate	00008119	282701	12	2080	11.750	1.000	24,440
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	15.838	1.000	32,944
Kirschbaum, Stephen D	Dining Service Associate	00005160	282701	12	2080	11.750	1.000	24,440
Kouma, Erin K	Sr Dining Service Associate	00015284	282701	12	2080	12.560	1.000	26,125
Lombard, Rose E	Dining Service Associate	00009489	282701	12	2080	11.750	1.000	24,440
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	11.750	1.000	24,440
Muehlhausen, Jason J	Sr Dining Service Associate	00004789	282701	12	2080	12.597	1.000	26,201
Nguyen, Hoang Ngan T	Sr Dining Service Associate	00004827	282701	12	2080	12.632	1.000	26,274
Nguyen, Kieu Tien V	Dining Service Associate	00008194	282701	12	2080	11.750	1.000	24,440
Parratt, Richard D	Dining Service Associate	00004820	282701	12	2080	11.750	1.000	24,440
Re, John V	Dining Service Associate	121200012389	282701	12	2080	11.750	1.000	24,439
Sharmin, Sumaiya	Dining Service Associate	00004829	282701	12	2080	11.750	1.000	24,440

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sharp, Sonya L	Sr Dining Service Associate	00004883	282701	12	1040	14.759	0.500	15,349
TBA	Dining Service Associate	00003722	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00004765	282701	12	2080	11.500	1.000	23,920
TBA	Sr Dining Service Associate	00004818	282701	12	2080	13.943	1.000	29,001
TBA	Sr Dining Service Associate	00004821	282701	12	2080	12.060	1.000	25,085
TBA	Dining Service Associate	00005541	282701	12	2080	11.750	1.000	24,440
TBA	Dining Service Associate	00006536	282701	12	2080	11.000	1.000	22,880
TBA	Dining Service Associate	00007581	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00012950	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00015176	282701	12	1040	11.747	0.500	12,217
TBA	Dining Service Associate	00015177	282701	12	2080	11.500	1.000	23,920
Tran, Bachhue T	Sr Dining Service Associate	00004816	282701	12	2080	13.409	1.000	27,890
Watson, Shawn L	Dining Service Associate	00005542	282701	12	2080	11.750	1.000	24,440
Webb, David	Dining Service Associate	00015179	282701	12	2080	11.750	1.000	24,441
Willey, Kellie M	Dining Service Associate	00006904	282701	12	2080	11.757	1.000	24,455
Williams, Margaret C	Dining Service Associate	00004769	282701	12	2080	11.750	1.000	24,440
Edrees, Ahmed A	Dining Service Team Leader	00004817	282703	12	2080	14.021	1.000	29,163
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	14.284	1.000	29,711
Jones, Bryan C	Dining Service Team Leader	00004780	282703	12	2080	14.176	1.000	29,486
Mauer, Emma A	Dining Service Team Leader	00004831	282703	12	2080	14.017	1.000	29,155
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	18.212	1.000	37,880
Rutt, LeAnne M	Dining Service Team Leader	00004826	282703	12	2080	17.716	1.000	36,850
TBA	Dining Service Team Leader	00011604	282703	12	2080	13.760	1.000	28,621
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	24.154	1.000	50,240
TOTAL 514000 CLER/TECH/SERV WAGES							51.810	1,392,764
SUBTOTAL NONFACULTY							56.810	1,638,770
SUBTOTAL SALARIES & WAGES							56.810	1,638,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,732
519200 FICA CONTRIBUTION								128,768
519300 HEALTH INSURANCE CONTRIBUTION								329,685
519400 LIFE INSURANCE CONTRIBUTION								2,433
519700 UNEMPLOYMENT COMPENSATION								621
519800 WORKERS COMPENSATION								7,678
SUBTOTAL BENEFITS								554,917
TOTAL PERSONAL SERVICES								2,193,687
COST OBJECT TOTAL								2,193,687

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Snack Bar/C Store (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	14.665	0.250	7,626
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,626
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,626
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,626
	TOTAL Blunt, Linda M						1.00	30,504
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.720	0.250	7,134
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,134
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,134
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,135
	TOTAL Jones, Cameron W						1.00	28,537
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	20.111	0.250	10,458
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	10,458
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	10,457
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	10,457
	TOTAL Hotovy, Janelle L						1.00	41,830
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	25,218
	SUBTOTAL NONFACULTY						0.750	25,218
	SUBTOTAL SALARIES & WAGES						0.750	25,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,524
519200 FICA CONTRIBUTION								2,644
519300 HEALTH INSURANCE CONTRIBUTION								6,919
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								238
	SUBTOTAL BENEFITS							12,385
	TOTAL PERSONAL SERVICES							37,603
	COST OBJECT TOTAL							37,603

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Res Life (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Maggie A	Residence Hall Director	00007586	252301	12			1.000	35,128
514000 CLER/TECH/SERV WAGES								
Papa, Matthew M	Residence Life Services Supervisor	00004800	242400	12	2080	17.976	1.000	37,391
	SUBTOTAL NONFACULTY						2.000	72,519
	SUBTOTAL SALARIES & WAGES						2.000	72,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,618
519200 FICA CONTRIBUTION								8,349
519300 HEALTH INSURANCE CONTRIBUTION								9,718
519400 LIFE INSURANCE CONTRIBUTION								131
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								881
	SUBTOTAL BENEFITS							25,729
	TOTAL PERSONAL SERVICES							98,248
	COST OBJECT TOTAL							98,248

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Halls (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00		11.185	2.250	54,566
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010785	095500	00		9.971	30.000	746,725
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	12,439
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,575
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	14,014
	SUBTOTAL NONFACULTY						32.250	815,305
	SUBTOTAL SALARIES & WAGES						32.250	815,305
	TOTAL PERSONAL SERVICES							815,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							3,918,638
	COST OBJECT TOTAL							4,733,943

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.750	36,750
	(23-7505-2400)Courtyards-Facilities		513000				0.25	12,250
	TOTAL Friesen, Stephen J						1.00	49,000
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.750	55,090
	(23-7505-2400)Courtyards-Facilities		513000				0.25	18,364
	TOTAL Stutzman, Christopher M						1.00	73,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	91,840
514000 CLER/TECH/SERV WAGES								
Robinson, Ashley D	Cler Asst III	00004863	242409	12	1560	15.942	0.750	24,869
	(23-7505-2400)Courtyards-Facilities		514000				0.25	8,290
	TOTAL Robinson, Ashley D						1.00	33,159
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	11.750	0.500	12,220
	(23-7505-2400)Courtyards-Facilities		514000				0.50	12,220
	TOTAL Ahmic, Nihad						1.00	24,440
Callaghan, Stephen O	Residence Hall Custodian II	00005293	271701	12	2080	12.000	1.000	24,959
Diaz, Martha A	Residence Hall Custodian II	00004892	271701	12	2080	12.170	1.000	25,314
Haggard, Steven R	Residence Hall Custodian II	00004902	271701	12	2080	11.750	1.000	24,439
Kalkwarf, John E	Residence Hall Custodian II	00004809	271701	12	2080	11.750	1.000	24,440
Lomeli, Ariana	Residence Hall Custodian II	00004876	271701	12	2080	11.750	1.000	24,440
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	15.087	1.000	31,380
Maya, Nubia A	Residence Hall Custodian II	00004872	271701	12	2080	11.750	1.000	24,440
Newland, Holly J	Res Hall Custodian II	00012246	271701	12	2080	11.750	1.000	24,439
Nguyen, Phuong Dien T	Res Hall Custodian II	00011024	271701	12	2080	11.750	1.000	24,439
Ocegueda, Maricela J	Residence Hall Custodian II	00008459	271701	12	2080	11.750	1.000	24,439
Pence, Loretta L	Residence Hall Custodian II	00005290	271701	12	2080	12.461	1.000	25,919
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	12.983	0.500	13,502
Poortinga, Candyce K	Residence Hall Custodian II	00005359	271701	12	2080	13.355	1.000	27,778
Robinson, Marsha D	Residence Hall Custodian II	00004942	271701	12	2080	12.508	1.000	26,017
Shamoun, Lisa	Residence Hall Custodian II	00004760	271701	12	2080	11.889	1.000	24,729
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	12.831	1.000	26,688
TBA	Residence Hall Custodian II	00004867	271701	12	2080	11.500	1.000	23,920
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	15.155	1.000	31,523
Eddy, Kerry L	Residence Hall Custodial Leader	00004868	271702	12	2080	13.760	1.000	28,621
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	1664	15.356	0.800	25,552
	(23-7505-2400)Courtyards-Facilities		514000				0.20	6,388
	TOTAL Matulka, Diane T	1217					1.00	31,940
Karas, Joseph J	Building Mechanic II	00009417	272602	12	1248	20.000	0.600	24,960

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7505-2400)Courtyards-Facilities		514000				0.40	16,640
	TOTAL Karas, Joseph J						1.00	41,600
TBA	Building Mechanic II	00013409	272602	12	1248	21.551	0.600	26,896
Wilson, Ryan S	Building Mech III	00004901	272602	12	1560	26.946	0.750	42,036
	(23-7505-2400)Courtyards-Facilities		514000				0.25	14,012
	TOTAL Wilson, Ryan S						1.00	56,048
Cordonier IV, William S	Building Mech III	00004900	272603	12	1664	28.091	0.800	46,744
	(23-7505-2400)Courtyards-Facilities		514000				0.20	11,686
	TOTAL Cordonier IV, William S						1.00	58,430
Leonhardt, Jason S	Painter II	00004904	272616	12	1040	17.000	0.500	17,680
	(23-7505-2400)Courtyards-Facilities		514000				0.50	17,680
	TOTAL Leonhardt, Jason S						1.00	35,360
	TOTAL 514000 CLER/TECH/SERV WAGES						23.800	702,383
	SUBTOTAL NONFACULTY						25.300	794,223
	SUBTOTAL SALARIES & WAGES						25.300	794,223
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,382
519200 FICA CONTRIBUTION								80,017
519300 HEALTH INSURANCE CONTRIBUTION								180,111
519400 LIFE INSURANCE CONTRIBUTION								1,344
519700 UNEMPLOYMENT COMPENSATION								358
519800 WORKERS COMPENSATION								4,234
	SUBTOTAL BENEFITS							326,446
	TOTAL PERSONAL SERVICES							1,120,669
	COST OBJECT TOTAL							1,120,669

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Czolgos, Sharity K	Production Manager, Food Svc	00005630	283300	12			1.000	42,461
Sites, Lindy A	Production Manager, Food Svc	00008885	283300	12			1.000	40,696
Tilley, Harry James	Mgr/Food Svcs	00004858	283301	12			1.000	66,354
Sildmets, Robert C	Assistant Food Service Manager	00004856	283303	12			1.000	53,599
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	203,110
514000 CLER/TECH/SERV WAGES								
Foster, Marsha L	Checker/Cashier	00008886	242400	01	1560	12.159	0.750	18,968
Kirwan, Phillip S	Checker/Cashier	00004890	242400	12	2080	12.181	1.000	25,337
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	17.890	1.000	37,212
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	11.750	1.000	24,440
Collier, Kevin E	Dining Service Custodian	00011027	271701	12	2080	11.807	1.000	24,559
TBA	Dining Service Assistant	00004881	281702	12	2080	10.350	1.000	21,529
TBA	Dining Service Assistant	00004884	281702	12	2080	11.714	1.000	24,365
Anderson, Elizabeth A	Sr Dining Service Associate	00004897	282701	12	2080	13.308	1.000	27,681
Dixon, Marquette R S	Dining Service Associate	00005499	282701	12	2080	11.750	1.000	24,440
Farr, Octavias P	Dining Service Associate	00004825	282701	12	2080	11.750	1.000	24,440
Fink, Dylan P	Dining Service Associate	00004822	282701	12	2080	11.750	1.000	24,440
Fredlund, Joshua L	Sr Dining Service Associate	00004885	282701	12	2080	12.581	1.000	26,169
Jacobsen, Joshua A	Sr Dining Service Associate	00004882	282701	12	2080	12.581	1.000	26,169
Johnson, Linda J	Sr Dining Service Associate	00005683	282701	12	2080	13.421	1.000	27,916
Kingham, Janis K	Sr Dining Service Associate	00004886	282701	12	2080	14.025	1.000	29,172
Kon, Martha A	Sr Dining Service Associate	00005493	282701	12	2080	12.581	1.000	26,169
McCoy, Julia	Sr Dining Service Associate	00004889	282701	12	2080	12.987	1.000	27,012
Ossowski, Seth J	Sr Dining Service Associate	00010265	282701	12	2080	12.621	1.000	26,252
Petersen, Mark L	Sr Dining Service Associate	00004893	282701	12	2080	16.507	1.000	34,335
Potter, Patricia L	Dining Service Associate	00010262	282701	12	2080	11.750	1.000	24,440
Rippe, Behrendt J	Sr Dining Service Associate	00005124	282701	12	2080	12.659	1.000	26,330
Shaver, John G	Sr Dining Service Associate	00009712	282701	12	2080	13.659	1.000	28,410
Stevens, Jayson B	Dining Service Associate	00004896	282701	12	2080	11.750	1.000	24,440
TBA	Dining Service Associate	00004894	282701	12	2080	11.250	1.000	23,400
TBA	Sr Dining Service Associate	00005109	282701	12	2080	12.310	1.000	25,605
TBA	Dining Service Associate	00005488	282701	12	2080	11.500	1.000	23,920
Vlasyuk, Tamara A	Sr Dining Services Associate	00006087	282701	12	2080	12.561	1.000	26,127
Wimmer, Samuel L	Dining Service Associate	00015349	282701	12	2080	11.750	1.000	24,440
Workman, Siriporn	Sr Dining Service Associate	00004824	282701	12	2080	14.616	1.000	30,402
Bewley, Julia	Dining Service Team Leader	00004888	282703	12	2080	14.084	1.000	29,294
Gumenyuk, Valentina	Dining Service Team Leader	00004945	282703	12	2080	16.207	1.000	33,710

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hughes, Jason M	Dining Service Team Leader	00004899	282703	12	2080	14.040	1.000	29,203
Lowery, Trent A	Dining Service Team Leader	00004895	282703	12	2080	13.760	1.000	28,621
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	15.963	1.000	33,203
Whitney, Mary A	Dining Service Team Leader	00008822	282703	12	2080	20.347	1.000	42,322
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	14.574	1.000	30,313
TOTAL 514000 CLER/TECH/SERV WAGES							35.750	984,785
SUBTOTAL NONFACULTY							39.750	1,187,895
SUBTOTAL SALARIES & WAGES							39.750	1,187,895
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,157
519200 FICA CONTRIBUTION								113,496
519300 HEALTH INSURANCE CONTRIBUTION								258,043
519400 LIFE INSURANCE CONTRIBUTION								1,964
519700 UNEMPLOYMENT COMPENSATION								548
519800 WORKERS COMPENSATION								6,639
SUBTOTAL BENEFITS								464,847
TOTAL PERSONAL SERVICES								1,652,742
COST OBJECT TOTAL								1,652,742

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Snack Bar (23-7511-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	14.665	0.250	7,626
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,626
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,626
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,626
	TOTAL Blunt, Linda M						1.00	30,504
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.720	0.250	7,134
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,134
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,134
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,135
	TOTAL Jones, Cameron W						1.00	28,537
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	20.111	0.250	10,458
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	10,457
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	10,458
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	10,457
	TOTAL Hotovy, Janelle L						1.00	41,830
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	25,218
	SUBTOTAL NONFACULTY						0.750	25,218
	SUBTOTAL SALARIES & WAGES						0.750	25,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,411
519200 FICA CONTRIBUTION								4,351
519300 HEALTH INSURANCE CONTRIBUTION								6,438
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								434
	SUBTOTAL BENEFITS							13,698
	TOTAL PERSONAL SERVICES							38,916
	COST OBJECT TOTAL							38,916

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Residence Life (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Tucker J	Residence Hall Director	00004852	252301	12			1.000	32,259
Brockman, Tobey J	Residence Hall Director	00004849	252301	12			1.000	34,619
Roth, Cassandra J	Residence Director	00004851	252301	12			1.000	35,592
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	102,470
514000 CLER/TECH/SERV WAGES								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	2080	20.515	1.000	42,672
	SUBTOTAL NONFACULTY						4.000	145,142
	SUBTOTAL SALARIES & WAGES						4.000	145,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,249
519200 FICA CONTRIBUTION								12,942
519300 HEALTH INSURANCE CONTRIBUTION								34,631
519400 LIFE INSURANCE CONTRIBUTION								250
519700 UNEMPLOYMENT COMPENSATION								60
519800 WORKERS COMPENSATION								1,180
	SUBTOTAL BENEFITS							62,312
	TOTAL PERSONAL SERVICES							207,454
	COST OBJECT TOTAL							207,454

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00		11.732	1.600	38,157
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004967	095500	00		10.019	28.000	700,267
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	11,724
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	866
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	12,590
	SUBTOTAL NONFACULTY						29.600	751,014
	SUBTOTAL SALARIES & WAGES						29.600	751,014
	TOTAL PERSONAL SERVICES							751,014
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							3,824,832
	COST OBJECT TOTAL							4,575,846

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roth, Sharleen F	Assistant Facilities Manager	00004914	273308	12			0.700	37,888
	(23-7513-2400)Village-Facilities		513000				0.30	16,239
	TOTAL Roth, Sharleen F						1.00	54,127
Rowley, Bruce L	Housing Facilities Operations Manager	00004913	273311	12			0.700	50,219
	(23-7513-2400)Village-Facilities		513000				0.30	21,522
	TOTAL Rowley, Bruce L						1.00	71,741
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	88,107
514000 CLER/TECH/SERV WAGES								
Bateman, Kathlene M	Cler Asst III	00004921	242409	12	1664	16.767	0.800	27,900
	(23-7513-2400)Village-Facilities		514000				0.20	6,975
	TOTAL Bateman, Kathlene M						1.00	34,875
Ahmic, Mediha	Residence Hall Custodian II	00004931	271701	12	2080	12.633	1.000	26,276
Bogdanovic, Marina	Residence Hall Custodian II	00004748	271701	12	2080	12.389	1.000	25,770
Daer, Chol T M	Residence Hall Custodian II	00005834	271701	12	2080	11.750	1.000	24,440
Devor, Sharon K	Residence Hall Custodian II	00004924	271701	12	2080	11.750	1.000	24,440
Dix, Luz A	Residence Hall Custodian II	00004939	271701	12	2080	11.750	1.000	24,440
Ehlers, Kathleen M	Residence Hall Custodian II	00004754	271701	12	2080	12.066	1.000	25,097
Harris, Ralph T	Residence Hall Custodian II	00004871	271701	12	2080	11.910	1.000	24,773
Janecek, Amber L	Residence Hall Custodian II	00004874	271701	12	2080	11.898	1.000	24,747
Murrell, Toni M	Residence Hall Custodian II	00004936	271701	12		11.750	1.000	24,440
Parde, Ileen R	Residence Hall Custodian II	00004880	271701	12	2080	11.777	1.000	24,496
Selders, James W	Residence Hall Custodian II	00005835	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00004803	271701	12	1040	11.000	0.500	11,440
TBA	Residence Hall Custodian II	00004928	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00004934	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00004935	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00015112	271701	12	1040	11.500	0.500	11,960
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	1248	17.724	0.600	22,119
	(23-7513-2400)Village-Facilities		514000				0.40	14,746
	TOTAL Kalmbrunn, Robert L						1.00	36,865
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	1248	20.875	0.600	26,052
	(23-7513-2400)Village-Facilities		514000				0.40	17,368
	TOTAL Tvrdy, Tamora Sue						1.00	43,420
Wilson, Cole P	Building Mech II	00004963	272602	12	1248	19.223	0.600	23,990
	(23-7513-2400)Village-Facilities		514000				0.40	15,995
	TOTAL Wilson, Cole P	1224					1.00	39,985
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	1456	28.075	0.700	40,877

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7513-2400)Village-Facilities		514000				0.30	17,518
	TOTAL Alcorn, Mitchell C						1.00	58,395
Miller, Matthew W	Building Mech III	00004964	272603	12	1456	24.942	0.700	36,316
	(23-7513-2400)Village-Facilities		514000				0.30	15,563
	TOTAL Miller, Matthew W						1.00	51,879
Renick, Scott A	Painter II	00004965	272616	12	1248	21.857	0.600	27,276
	(23-7513-2400)Village-Facilities		514000				0.40	18,185
	TOTAL Renick, Scott A						1.00	45,461
	TOTAL 514000 CLER/TECH/SERV WAGES						19.600	574,609
	SUBTOTAL NONFACULTY						21.000	662,716
	SUBTOTAL SALARIES & WAGES						21.000	662,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,000
519200 FICA CONTRIBUTION								70,133
519300 HEALTH INSURANCE CONTRIBUTION								172,123
519400 LIFE INSURANCE CONTRIBUTION								1,184
519700 UNEMPLOYMENT COMPENSATION								312
519800 WORKERS COMPENSATION								4,026
	SUBTOTAL BENEFITS							296,778
	TOTAL PERSONAL SERVICES							959,494
	COST OBJECT TOTAL							959,494

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
de Groot, Dawn M	Production Manager, Food Svc	00004915	283300	12			1.000	41,195
Holbrook, John J	Production Manager, Food Service	00006551	283300	12			1.000	41,195
McManus, Patrick S	Mgr/Food Svcs	00004906	283301	12			1.000	57,961
McCalla, Marilyn S	Assistant Food Service Manager	00004930	283303	12			1.000	53,726
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	194,077
514000 CLER/TECH/SERV WAGES								
Botic, Fatima	Checker/Cashier	00015159	242400	12	2080	11.778	1.000	24,498
Svoboda, Susan R	Checker/Cashier	00015165	242400	12	2080	13.395	1.000	27,862
Wheeler, Claudia A	Dining Service Clerical Associate	00004922	242409	12	2080	16.625	1.000	34,580
Jensen, Elizabeth A	Dining Service Custodian	00015431	271701	12	2080	12.243	1.000	25,465
TBA	Dining Service Custodian	00004938	271701	12	2080	11.750	1.000	24,440
Admire, John F	Dining Services Associate	00004944	282701	12	2080	12.341	1.000	25,670
Bontrager, Max S	Dining Service Associate	00015430	282701	12	1560	11.750	0.750	18,330
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	14.363	1.000	29,876
Campbell, Robin L	Sr Dining Service Associate	00004887	282701	03	1726	19.346	0.830	33,399
Gress, LaRaesha SW	Dining Service Associate	00004956	282701	12	2080	11.750	1.000	24,440
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	13.224	1.000	27,506
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	14.224	1.000	29,585
Irons, Ashley	Dining Service Associate	00008239	282701	12	2080	11.750	1.000	24,440
Jensen, Starla F	Dining Service Associate	00005512	282701	12	2080	11.750	1.000	24,440
Jones, Antone D	Dining Service Associate	00015163	282701	12	2080	12.307	1.000	25,598
Kwon, Myoung Suk	Dining Service Associate	00015164	282701	12	2080	11.750	1.000	24,440
Neher, Benjamin E	Dining Service Associate	00004947	282701	12	2080	11.750	1.000	24,440
Nichols, Janet E	Sr Dining Service Associate	00004954	282701	12	2080	13.438	1.000	27,952
Ocegueda, Juan M	Sr Dining Service Associate	00015162	282701	12	2080	13.165	1.000	27,383
Olsen, Dami P	Sr Dining Service Associate	00004959	282701	12	2080	13.815	1.000	28,735
Pinho, Rochan E	Dining Service Associate	00004950	282701	12	2080	11.777	1.000	24,497
Rea, Tammi S	Dining Service Associate	00004952	282701	12	2080	11.750	1.000	24,440
Rekart, Marcus W	Dining Service Associate	00004932	282701	12	2080	12.000	1.000	24,960
Swartz, Stacie L	Dining Service Associate	00005511	282701	12	2080	11.750	1.000	24,440
TBA	Dining Service Associate	00015160	282701	12	2080	11.750	1.000	24,440
Ter, Martha N	Sr Dining Service Associate	00004949	282701	12	2080	12.985	1.000	27,008
Ulmer, Katrina L	Dining Service Associate	00004957	282701	12	2080	11.500	1.000	23,920
Wyatt, Marilou D C	Sr Dining Service Associate	00005510	282701	12	2080	12.931	1.000	26,897
Buchenau, Sandra L	Dining Service Team Leader	00004962	282703	12	2080	14.010	1.000	29,141
Cao, Ngu D	Dining Service Team Leader	122600004960	282703	12	2080	14.147	1.000	29,426
Sadowski, Bernard	Dining Service Team Leader	00015166	282703	12	2080	14.010	1.000	29,141

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	18.978	1.000	39,475
Seaman, Tucker A	Dining Service Team Leader	00004961	282703	12	2080	14.010	1.000	29,141
Wynne, Maryann	Dining Service Team Leader	00004891	282703	12	2080	14.010	1.000	29,141
Vandevoorde, Nathan S	Dining Service Supply Associate	00004920	322700	12	2080	14.692	1.000	30,559
Fearing, Dodie F	Dining Service Supply Team Leader	00005358	322702	12	2080	19.991	1.000	41,581
TOTAL 514000 CLER/TECH/SERV WAGES							35.580	991,286
SUBTOTAL NONFACULTY							39.580	1,185,363
SUBTOTAL SALARIES & WAGES							39.580	1,185,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,041
519200 FICA CONTRIBUTION								111,715
519300 HEALTH INSURANCE CONTRIBUTION								283,959
519400 LIFE INSURANCE CONTRIBUTION								2,060
519700 UNEMPLOYMENT COMPENSATION								525
519800 WORKERS COMPENSATION								6,303
SUBTOTAL BENEFITS								493,603
TOTAL PERSONAL SERVICES								1,678,966
COST OBJECT TOTAL								1,678,966

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Res Life (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maturino, Jaime A	Residence Hall Director	00004910	252301	12			1.000	34,413
Reynolds, Erron L	Residence Hall Director	00004909	252301	12			1.000	38,296
Tabor, Veronica A	Harper Residence Director	00004907	252301	12			1.000	34,344
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	107,053
514000 CLER/TECH/SERV WAGES								
Arthur, Elizabeth S	Residence Life Services Supervisor	00004923	242400	12	2080	19.225	1.000	39,989
	SUBTOTAL NONFACULTY						4.000	147,042
	SUBTOTAL SALARIES & WAGES						4.000	147,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,550
519200 FICA CONTRIBUTION								15,564
519300 HEALTH INSURANCE CONTRIBUTION								18,881
519400 LIFE INSURANCE CONTRIBUTION								259
519700 UNEMPLOYMENT COMPENSATION								66
519800 WORKERS COMPENSATION								1,616
	SUBTOTAL BENEFITS							42,936
	TOTAL PERSONAL SERVICES							189,978
	COST OBJECT TOTAL							189,978

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00015059	095500	00		10.198	6.000	152,748
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	818
	SUBTOTAL NONFACULTY						6.000	153,566
	SUBTOTAL SALARIES & WAGES						6.000	153,566
	TOTAL PERSONAL SERVICES							153,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,010,828
570000 COST OF GOODS SOLD								287,953
	TOTAL NET OPERATING EXPENSES							1,298,781
	COST OBJECT TOTAL							1,452,347

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roth, Sharleen F	Assistant Facilities Manager	00004914	273308	12			0.300	16,239
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	37,888
	TOTAL Roth, Sharleen F						1.00	54,127
Rowley, Bruce L	Housing Facilities Operations Manager	00004913	273311	12			0.300	21,522
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	50,219
	TOTAL Rowley, Bruce L						1.00	71,741
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	37,761
514000 CLER/TECH/SERV WAGES								
Bateman, Kathlene M	Cler Asst III	00004921	242409	12	416	16.767	0.200	6,975
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.80	27,900
	TOTAL Bateman, Kathlene M						1.00	34,875
Caballero Caceres, Yenne Y	Residence Hall Custodian II	00015111	271701	12	2080	11.750	1.000	24,440
Duol, Sarah N	Residence Hall Custodian II	00015110	271701	12	2080	11.500	1.000	23,920
Ryder, Penny J	Residence Hall Custodian II	00004808	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00015112	271701	12	1040	11.500	0.500	11,960
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	832	17.724	0.400	14,746
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	22,119
	TOTAL Kalmbrunn, Robert L						1.00	36,865
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	832	20.875	0.400	17,368
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	26,052
	TOTAL Tvrdy, Tamora Sue						1.00	43,420
Wilson, Cole P	Building Mech II	00004963	272602	12	832	19.223	0.400	15,995
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	23,990
	TOTAL Wilson, Cole P						1.00	39,985
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	624	28.075	0.300	17,518
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	40,877
	TOTAL Alcorn, Mitchell C						1.00	58,395
Miller, Matthew W	Building Mech III	00004964	272603	12	624	24.942	0.300	15,563
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	36,316
	TOTAL Miller, Matthew W						1.00	51,879
Renick, Scott A	Painter II	00004965	272616	12	832	21.857	0.400	18,185
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	27,276
	TOTAL Renick, Scott A						1.00	45,461
	TOTAL 514000 CLER/TECH/SERV WAGES						5.900	191,110
SUBTOTAL NONFACULTY							6.500	228,871
SUBTOTAL SALARIES & WAGES							6.500	228,871

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,921
519200 FICA CONTRIBUTION								18,044
519300 HEALTH INSURANCE CONTRIBUTION								51,658
519400 LIFE INSURANCE CONTRIBUTION								366
519700 UNEMPLOYMENT COMPENSATION								86
519800 WORKERS COMPENSATION								924
	SUBTOTAL BENEFITS							83,999
	TOTAL PERSONAL SERVICES							312,870
	COST OBJECT TOTAL							312,870

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village-Snack Bar/C Store (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	14.665	0.250	7,626
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,626
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,626
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,626
	TOTAL Blunt, Linda M						1.00	30,504
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.720	0.250	7,135
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,134
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,134
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,134
	TOTAL Jones, Cameron W						1.00	28,537
Kisicki, Andrea M	Senior Retail Associate	00015118	282701	12	2080	14.252	1.000	29,644
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	20.111	0.250	10,457
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	10,458
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	10,457
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	10,458
	TOTAL Hotovy, Janelle L						1.00	41,830
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	54,862
	SUBTOTAL NONFACULTY						1.750	54,862
	SUBTOTAL SALARIES & WAGES						1.750	54,862
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,377
519200 FICA CONTRIBUTION								5,337
519300 HEALTH INSURANCE CONTRIBUTION								8,008
519400 LIFE INSURANCE CONTRIBUTION								99
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								461
	SUBTOTAL BENEFITS							19,307
	TOTAL PERSONAL SERVICES							74,169
	COST OBJECT TOTAL							74,169

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Res Life (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skocy, Melanie A	Resident Director, Husker Village	00015048	252301	12			1.000	37,338
	SUBTOTAL NONFACULTY						1.000	37,338
	SUBTOTAL SALARIES & WAGES						1.000	37,338
BENEFITS								
519200 FICA CONTRIBUTION								5,700
519300 HEALTH INSURANCE CONTRIBUTION								4,814
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								502
	SUBTOTAL BENEFITS							11,099
	TOTAL PERSONAL SERVICES							48,437
	COST OBJECT TOTAL							48,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Love Coop (15)
COST OBJECT: Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007396	095500	00		8.487	0.150	3,178
	SUBTOTAL NONFACULTY						0.150	3,178
	SUBTOTAL SALARIES & WAGES						0.150	3,178
	TOTAL PERSONAL SERVICES							3,178
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							69,759
	COST OBJECT TOTAL							72,937

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Love Coop (15)

COST OBJECT: Love Coop-Facilities (23-7515-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			0.050	3,907
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,724
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,906
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,079
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,816
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,724
	TOTAL Lokie, Gerald W						1.00	78,156
	SUBTOTAL NONFACULTY						0.050	3,907
	SUBTOTAL SALARIES & WAGES						0.050	3,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								922
519200 FICA CONTRIBUTION								902
519300 HEALTH INSURANCE CONTRIBUTION								1,678
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							3,563
	TOTAL PERSONAL SERVICES							7,470
	COST OBJECT TOTAL							7,470

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Love Coop (15)

COST OBJECT: Love Coop-Res Life (23-7515-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mehmeti, Fahri	Building Mech II	00013608	272602	12	104	21.475	0.050	2,233
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,700
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,233
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,335
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,467
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,700
	TOTAL Mehmeti, Fahri						1.00	44,668
Mullenax, Gerald W	Building Mech II	00010156	272602	12	104	19.305	0.050	2,007
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,023
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,008
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,077
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,015
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,023
	TOTAL Mullenax, Gerald W						1.00	40,153
Wade, Mark L	Building Mechanic III	00004969	272603	12	104	26.316	0.050	2,737
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,211
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,737
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,368
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,473
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,210
	TOTAL Wade, Mark L						1.00	54,736
TBA	Painter II	00009070	272616	12	104	19.827	0.050	2,062
	TOTAL 514000 CLER/TECH/SERV WAGES						0.200	9,039
	SUBTOTAL NONFACULTY						0.200	9,039
	SUBTOTAL SALARIES & WAGES						0.200	9,039
BENEFITS								
519800 WORKERS COMPENSATION								2
	SUBTOTAL BENEFITS							2
	TOTAL PERSONAL SERVICES							9,041
	COST OBJECT TOTAL							9,041

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Husker Hall (17)
COST OBJECT: Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010814	090016	00			1.250	31,437
	SUBTOTAL NONFACULTY						1.250	31,437
	SUBTOTAL SALARIES & WAGES						1.250	31,437
	TOTAL PERSONAL SERVICES							31,437
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							99,471
	COST OBJECT TOTAL							130,908

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Husker Hall (17)

COST OBJECT: Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			0.050	3,906
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,724
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,907
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,079
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,816
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,724
	TOTAL Lokie, Gerald W						1.00	78,156
514000 CLER/TECH/SERV WAGES								
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	416	18.354	0.200	7,636
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.20	7,635
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.60	22,905
	TOTAL Hovis, David G						1.00	38,176
Mehmeti, Fahri	Building Mech II	00013608	272602	12	104	21.475	0.050	2,233
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,700
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,233
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,335
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,467
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,700
	TOTAL Mehmeti, Fahri						1.00	44,668
Mullenax, Gerald W	Building Mech II	00010156	272602	12	104	19.305	0.050	2,008
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,023
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,007
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,077
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,015
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,023
	TOTAL Mullenax, Gerald W						1.00	40,153
Wade, Mark L	Building Mechanic III	00004969	272603	12	104	26.316	0.050	2,737
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,211
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,737
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,368
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,473
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,210
	TOTAL Wade, Mark L						1.00	54,736
TBA	Painter II	00009070	272616	12	104	19.827	0.050	2,062
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	16,676
		1238					0.450	20,582
	SUBTOTAL NONFACULTY						0.450	20,582
	SUBTOTAL SALARIES & WAGES						0.450	20,582

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Husker Hall (17)

COST OBJECT: Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,645
519200 FICA CONTRIBUTION								1,543
519300 HEALTH INSURANCE CONTRIBUTION								3,561
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							6,855
	TOTAL PERSONAL SERVICES							27,437
	COST OBJECT TOTAL							27,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-U Street Apts (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,335
TOTAL NET OPERATING EXPENSES								73,335
COST OBJECT TOTAL								73,335

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-Vine Street Apts (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								159,409
TOTAL NET OPERATING EXPENSES								159,409
COST OBJECT TOTAL								159,409

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-U Street Apts-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			0.100	7,816
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,724
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,906
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,907
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,079
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,724
	TOTAL Lokie, Gerald W						1.00	78,156
514000 CLER/TECH/SERV WAGES								
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	416	18.354	0.200	7,635
	(23-7517-1400)Husker Hall-Facilities		514000				0.20	7,636
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.60	22,905
	TOTAL Hovis, David G						1.00	38,176
Mehmeti, Fahri	Building Mech II	00013608	272602	12	208	21.475	0.100	4,467
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,700
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,233
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,233
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,335
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,700
	TOTAL Mehmeti, Fahri						1.00	44,668
Mullenax, Gerald W	Building Mech II	00010156	272602	12	208	19.305	0.100	4,015
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,023
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,008
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,007
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,077
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,023
	TOTAL Mullenax, Gerald W						1.00	40,153
Wade, Mark L	Building Mechanic III	00004969	272603	12	208	26.316	0.100	5,473
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,211
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,737
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,737
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,368
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,210
	TOTAL Wade, Mark L						1.00	54,736
TBA	Painter II	00009070	272616	12	208	19.817	0.100	4,122
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	25,712
	SUBTOTAL NONFACULTY	1242					0.700	33,528
	SUBTOTAL SALARIES & WAGES						0.700	33,528

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-U Street Apts-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,568
519200 FICA CONTRIBUTION								2,445
519300 HEALTH INSURANCE CONTRIBUTION								5,239
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								113
	SUBTOTAL BENEFITS							10,421
	TOTAL PERSONAL SERVICES							43,949
	COST OBJECT TOTAL							43,949

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			0.150	11,724
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,724
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,906
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,907
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,079
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,816
	TOTAL Lokie, Gerald W						1.00	78,156
514000 CLER/TECH/SERV WAGES								
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	1248	18.354	0.600	22,905
	(23-7517-1400)Husker Hall-Facilities		514000				0.20	7,636
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.20	7,635
	TOTAL Hovis, David G						1.00	38,176
Mehmeti, Fahri	Building Mech II	00013608	272602	12	312	21.475	0.150	6,700
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,700
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,233
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,233
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,335
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,467
	TOTAL Mehmeti, Fahri						1.00	44,668
Mullenax, Gerald W	Building Mech II	00010156	272602	12	312	19.305	0.150	6,023
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,023
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,008
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,007
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,077
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,015
	TOTAL Mullenax, Gerald W						1.00	40,153
Wade, Mark L	Building Mechanic III	00004969	272603	12	312	26.316	0.150	8,210
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,211
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,737
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,737
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,368
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,473
	TOTAL Wade, Mark L						1.00	54,736
TBA	Painter II	00009070	272616	12	312	19.824	0.150	6,185
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	50,023
	SUBTOTAL NONFACULTY	1244					1.350	61,747
	SUBTOTAL SALARIES & WAGES						1.350	61,747

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,142
519200 FICA CONTRIBUTION								4,811
519300 HEALTH INSURANCE CONTRIBUTION								11,294
519400 LIFE INSURANCE CONTRIBUTION								89
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								227
	SUBTOTAL BENEFITS							21,584
	TOTAL PERSONAL SERVICES							83,331
	COST OBJECT TOTAL							83,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,511
TOTAL NET OPERATING EXPENSES								98,511
COST OBJECT TOTAL								98,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			0.150	11,724
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,906
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,907
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,079
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,816
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,724
	TOTAL Lokie, Gerald W						1.00	78,156
514000 CLER/TECH/SERV WAGES								
Mehmeti, Fahri	Building Mech II	00013608	272602	12	312	21.475	0.150	6,700
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,233
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,233
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,335
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,467
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,700
	TOTAL Mehmeti, Fahri						1.00	44,668
Mullenax, Gerald W	Building Mech II	00010156	272602	12	312	19.305	0.150	6,023
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,008
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,007
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,077
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,015
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,023
	TOTAL Mullenax, Gerald W						1.00	40,153
Wade, Mark L	Building Mechanic III	00004969	272603	12	312	26.316	0.150	8,211
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,737
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,737
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,368
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,473
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,210
	TOTAL Wade, Mark L						1.00	54,736
TBA	Painter II	00009070	272616	12	312	19.827	0.150	6,186
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	27,120
	SUBTOTAL NONFACULTY						0.750	38,844
	SUBTOTAL SALARIES & WAGES						0.750	38,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1247						2,767
519200 FICA CONTRIBUTION								2,706

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								5,034
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								124
	SUBTOTAL BENEFITS							10,692
	TOTAL PERSONAL SERVICES							49,536
	COST OBJECT TOTAL							49,536

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012348	095500	00		9.898	1.500	37,061
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	302
	SUBTOTAL NONFACULTY						1.500	37,363
	SUBTOTAL SALARIES & WAGES						1.500	37,363
	TOTAL PERSONAL SERVICES							37,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							384,469
	COST OBJECT TOTAL							421,832

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Cnt-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.300	14,957
	(23-7507-1400)Selleck Quad-Facilities		513000				0.70	34,901
	TOTAL Kavan, Mary A						1.00	49,858
514000 CLER/TECH/SERV WAGES								
Bautista de Preciado, Saira Y	Residence Hall Custodian II	00008973	271701	12	2080	12.847	1.000	26,721
Magoon, Billie S	Residence Hall Custodian II	00004925	271701	12	1040	11.750	0.500	12,220
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	12,220
	TOTAL Magoon, Billie S						1.00	24,440
Dubas, Derek J	Building Mech II	00004832	272602	12	624	25.000	0.300	15,600
	(23-7507-1400)Selleck Quad-Facilities		514000				0.70	36,400
	TOTAL Dubas, Derek J						1.00	52,000
Leazer, Joseph P	Building Mech II	00009788	272602	12	1664	21.950	0.800	36,525
	(23-7507-1400)Selleck Quad-Facilities		514000				0.20	9,131
	TOTAL Leazer, Joseph P						1.00	45,656
Parks, Tom J	Painter II	00004833	272616	12	520	19.357	0.250	10,066
	(23-7505-3400)Neihardt-Facilities		514000				0.25	10,066
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	20,131
	TOTAL Parks, Tom J						1.00	40,263
	TOTAL 514000 CLER/TECH/SERV WAGES						2.850	101,132
	SUBTOTAL NONFACULTY						3.150	116,089
	SUBTOTAL SALARIES & WAGES						3.150	116,089
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,117
519200 FICA CONTRIBUTION								8,636
519300 HEALTH INSURANCE CONTRIBUTION								21,886
519400 LIFE INSURANCE CONTRIBUTION								123
519700 UNEMPLOYMENT COMPENSATION								40
519800 WORKERS COMPENSATION								452
	SUBTOTAL BENEFITS							39,254
	TOTAL PERSONAL SERVICES							155,343
	COST OBJECT TOTAL							155,343

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Cnt-Res Life (23-7525-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robinson, Christian M	Residence Hall Director	00012201	252301	12			1.000	32,389
	SUBTOTAL NONFACULTY						1.000	32,389
	SUBTOTAL SALARIES & WAGES						1.000	32,389
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								3,162
519300 HEALTH INSURANCE CONTRIBUTION								4,293
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								226
	SUBTOTAL BENEFITS							8,006
	TOTAL PERSONAL SERVICES							40,395
	COST OBJECT TOTAL							40,395

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.830	44,727
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011412	095500	00			27.850	696,307
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	9,855
	SUBTOTAL NONFACULTY						29.680	750,889
	SUBTOTAL SALARIES & WAGES						29.680	750,889
	TOTAL PERSONAL SERVICES							750,889
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396,816
570000 COST OF GOODS SOLD								213,695
	TOTAL NET OPERATING EXPENSES							3,610,511
	COST OBJECT TOTAL							4,361,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Mary F	Assistant Manager	00004733	273308	12			1.000	58,153
Carlin, Patrick H	Manager	00004737	273311	12			1.000	78,444
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	136,597
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00		11.585	0.830	20,000
LeSage, Elaine N	Cler Asst III	00004742	242409	12	2080	19.147	1.000	39,826
Arango, Ligia	Residence Hall Custodian II	00002122	271701	12	2080	11.750	1.000	24,440
DeBose, Camille L	Residence Hall Custodian II	00004745	271701	12	2080	11.500	1.000	23,920
Erving, Collins	Residence Hall Custodian II	00004750	271701	12	2080	15.828	1.000	32,923
Estes, Traci D	Custodian II	00013834	271701	12	2080	12.609	1.000	26,226
Kulovac, Azra	Residence Hall Custodian II	00004753	271701	12	2080	13.257	1.000	27,575
Ocegueda, Hilda	Residence Hall Custodian II	00002136	271701	12	2080	11.750	1.000	24,440
Pocasangre, Maria A	Residence Hall Custodian II	00004747	271701	12	2080	15.049	1.000	31,302
Pytko, Robert W	Residence Hall Custodian II	00008002	271701	12	2080	12.218	1.000	25,413
Ruwe, Carol J	Residence Hall Custodian II	00004751	271701	12	2080	12.606	1.000	26,221
Sipes, Lori A	Residence Hall Custodian II	00013833	271701	12	2080	11.956	1.000	24,868
TBA	Residence Hall Custodian II	00008001	271701	12	2080	11.750	1.000	24,440
Tesfay, Rozina T	Residence Hall Custodian II	00004746	271701	12	2080	11.750	1.000	24,440
Torres, Michelle A	Residence Hall Custodian II	00004804	271701	12	2080	13.445	1.000	27,966
Hier, Leslie D	Residence Hall Custodial Leader	00006464	271702	12	2080	15.064	1.000	31,333
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	2080	17.200	1.000	35,775
Grove, Michael R	Building Mech II	00004783	272602	12	2080	19.503	1.000	40,567
Otte, Scott A	Bldg Mech III	00004784	272603	12	2080	26.914	1.000	55,982
Wertz, Charles D	Building Mechanic III	00004785	272603	12	2080	24.105	1.000	50,139
Logan, Jeffrey E	Painter II	00004774	272616	12	2080	22.651	1.000	47,114
TOTAL 514000 CLER/TECH/SERV WAGES							20.830	664,910
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010788	095500	00		7.571	8.750	137,800
SUBTOTAL NONFACULTY							31.580	939,307
SUBTOTAL SALARIES & WAGES							31.580	939,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,811
519200 FICA CONTRIBUTION								83,173
519300 HEALTH INSURANCE CONTRIBUTION								165,789
519400 LIFE INSURANCE CONTRIBUTION								1,403
519700 UNEMPLOYMENT COMPENSATION								369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,525
	SUBTOTAL BENEFITS							321,070
	TOTAL PERSONAL SERVICES							1,260,377
	COST OBJECT TOTAL							1,260,377

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Cnt-Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bewley, John W	Production Manager, Food Svc	00005636	283300	12			1.000	40,696
Roberts, Brad A	Production Manager, Food Svc	00007121	283300	12			1.000	45,106
Fogerty, Joel Stewart	Mgr/Food Svcs	00004735	283301	12			1.000	57,978
Sildmets, Kathryn S	Manager, Catering and Dining Services	00007464	283301	12			0.500	30,107
	(23-7529-1500)Massengale Res Cnt-Dining		513000				0.50	30,107
	TOTAL Sildmets, Kathryn S						1.00	60,214
Dietrich, Jacob P	Assistant Food Service Manager	00004736	283303	12			1.000	47,602
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	221,489
514000 CLER/TECH/SERV WAGES								
Espinosa, Prisca I	Checker/Cashier	00004763	242400	12	1560	13.090	0.750	20,421
Baughman, Marcia J	Dining Service Clerical Associate	00004743	242409	12	2080	23.617	1.000	49,123
Tu, Tri H	Dining Service Custodian	00008130	271701	12	2080	11.750	1.000	24,440
Vo, Anh Tuan	Dining Service Custodian	00004755	271701	12	2080	11.750	1.000	24,440
Pham, Cung D	Dining Service Custodial Team Leader	00008413	271702	12	2080	14.075	1.000	29,276
Le, Janice J	Dining Service Assistant	00004761	281704	12	2080	11.750	1.000	24,440
Allen, Mathew J	Dining Service Associate	00008115	282701	12	2080	11.750	1.000	24,440
Andrews, Nancy A	Dining Service Associate	00008114	282701	12	2080	11.750	1.000	24,440
Bork, Sydney K	Dining Service Associate	00004770	282701	12	2080	11.500	1.000	23,920
Bradis, Levi	Dining Service Associate	00008117	282701	12	2080	11.750	1.000	24,440
Bullock, Kathleen A	Dining Service Associate	00008111	282701	12	2080	11.750	1.000	24,440
Burns, Garry R	Dining Service Associate	00007617	282701	12	2080	11.750	1.000	24,440
Dinh, Nguoi T	Dining Service Associate	00015439	282701	12	2080	11.750	1.000	24,440
Dobbs, Daniel N	Sr Dining Service Associate	00004779	282701	12	2080	12.592	1.000	26,191
Francis, Andrea M	Dining Service Associate	00004642	282701	12	2080	11.750	1.000	24,440
Hundt, Jane E	Sr Dining Service Associate	00009204	282701	12	2080	13.020	1.000	27,081
Kester, Jed W	Dining Service Associate	00008122	282701	12	2080	11.750	1.000	24,440
Koang, Nyakoang J	Dining Service Associate	00004776	282701	12	2080	11.750	1.000	24,439
Paul, Sarah N	Dining Service Associate	00004653	282701	12	2080	11.500	1.000	23,920
Schwab, Timothy P	Dining Service Associate	00008529	282701	12	2080	11.779	1.000	24,501
Soosai Packiasamy, Agnas V	Dining Service Associate	00004778	282701	03	1726	11.748	0.830	20,281
Suleiman, Mohamed R	Dining Service Associate	00008121	282701	12	2080	11.750	1.000	24,440
TBA	Sr Dining Services Assoc	00004766	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00006535	282701	12	2080	11.763	1.000	24,467
TBA	Dining Service Associate	00008120	282701	12	2080	11.500	1.000	23,920
TBA	Sr Dining Service Associate	00010267	282701	12	2080	12.310	1.000	25,605
Tran, Amy	Dining Service Associate	125500005513	282701	12	2080	11.750	1.000	24,440
Tran, Thom T	Dining Service Associate	00004828	282701	12	2080	11.763	1.000	24,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Cnt-Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tuttle, Paul R	Dining Service Associate	00008460	282701	12	2080	11.750	1.000	24,440
Weisheit, Rafael A	Dining Service Associate	00004777	282701	12	2080	11.750	1.000	24,441
Burns, Jona K	Dining Service Team Leader	00007787	282703	01	1560	20.168	0.750	31,462
Elsener, Jesse E	Dining Service Team Leader	00004781	282703	12	2080	14.253	1.000	29,647
Erving, Lory A	Dining Service Team Leader	00010714	282703	12	2080	21.268	1.000	44,237
Harris, Yan	Dining Service Team Leader	00004773	282703	12	2080	14.974	1.000	31,145
Hoffman, Jennifer L	Dining Service Team Leader	00009422	282703	12	2080	13.760	1.000	28,621
Lytle, Kathy A	Dining Service Team Leader	00004764	282703	12	2080	14.050	1.000	29,225
Maaske, Jana L	Dining Service Team Leader	00005158	282703	12	2080	14.060	1.000	29,244
Martin, Daniel R	Dining Service Team Leader	00004775	282703	12	2080	14.398	1.000	29,947
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	1040	16.087	0.500	16,730
	(23-7529-1500)Massengale Res Cnt-Dining		514000				0.50	16,730
	TOTAL Schroeder, Brandie S						1.00	33,460
Tran, Diemhong T	Dining Service Team Leader	00006017	282703	12	2080	14.975	1.000	31,149
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	15.095	1.000	31,398
Reynolds, Kimberly A	Dining Service Supply Associate	00004741	322700	12	2080	14.560	1.000	30,285
	TOTAL 514000 CLER/TECH/SERV WAGES						40.830	1,121,223
	SUBTOTAL NONFACULTY						45.330	1,342,712
	SUBTOTAL SALARIES & WAGES						45.330	1,342,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,581
519200 FICA CONTRIBUTION								134,368
519300 HEALTH INSURANCE CONTRIBUTION								351,240
519400 LIFE INSURANCE CONTRIBUTION								2,323
519700 UNEMPLOYMENT COMPENSATION								595
519800 WORKERS COMPENSATION								7,687
	SUBTOTAL BENEFITS							579,794
	TOTAL PERSONAL SERVICES							1,922,506
	COST OBJECT TOTAL							1,922,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-C Store (23-7527-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alcorn, Rhonda L	Senior Retail Associate	00005101	282701	12	2080	18.840	1.000	39,187
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	14.665	0.250	7,626
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,626
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,626
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,626
	TOTAL Blunt, Linda M						1.00	30,504
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.720	0.250	7,134
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,134
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,134
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,135
	TOTAL Jones, Cameron W						1.00	28,537
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	20.111	0.250	10,457
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	10,458
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	10,458
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	10,457
	TOTAL Hotovy, Janelle L						1.00	41,830
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	64,404
	SUBTOTAL NONFACULTY						1.750	64,404
	SUBTOTAL SALARIES & WAGES						1.750	64,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,763
519200 FICA CONTRIBUTION								6,603
519300 HEALTH INSURANCE CONTRIBUTION								16,370
519400 LIFE INSURANCE CONTRIBUTION								114
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								601
	SUBTOTAL BENEFITS							30,482
	TOTAL PERSONAL SERVICES							94,886
	COST OBJECT TOTAL							94,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Res Life (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desai, Pankaj A	Knoll Residence Director	00008567	252301	12			1.000	35,138
Ferris, Kaitlin E	Residence Director	00002632	252301	12			1.000	38,539
Green, Morgan J	University Suites Residence Director	00009366	252301	12			1.000	32,389
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	106,066
514000 CLER/TECH/SERV WAGES								
Connolly, James M	Residence Life Services Supervisor	00004744	242400	12	2080	16.753	1.000	34,847
	SUBTOTAL NONFACULTY						4.000	140,913
	SUBTOTAL SALARIES & WAGES						4.000	140,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,761
519200 FICA CONTRIBUTION								14,438
519300 HEALTH INSURANCE CONTRIBUTION								22,228
519400 LIFE INSURANCE CONTRIBUTION								252
519700 UNEMPLOYMENT COMPENSATION								64
519800 WORKERS COMPENSATION								1,510
	SUBTOTAL BENEFITS							46,253
	TOTAL PERSONAL SERVICES							187,166
	COST OBJECT TOTAL							187,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt (23-7529-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.150	27,791
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004846	095500	00		9.983	12.750	317,739
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	21,071
	SUBTOTAL NONFACULTY						13.900	366,601
	SUBTOTAL SALARIES & WAGES						13.900	366,601
	TOTAL PERSONAL SERVICES							366,601
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,132,000
	TOTAL NET OPERATING EXPENSES							1,132,000
	COST OBJECT TOTAL							1,498,601

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			0.500	39,079
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,724
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,906
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,907
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,816
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,724
	TOTAL Lokie, Gerald W						1.00	78,156
514000 CLER/TECH/SERV WAGES								
Rappl, Mollie E	Res Life Services Supervisor	00006571	242400	12	1040	17.597	0.500	18,301
	(23-7529-1700)Massengale Res Cnt-Res Life		514000				0.50	18,301
	TOTAL Rappl, Mollie E						1.00	36,602
TBA	Cler Asst III	00004768	242409	12	2080	17.059	1.000	35,482
Buchanan, Cordera	Residence Hall Custodian II	00007512	271701	12	2080	11.500	1.000	23,920
Couch, Nicholas Z	Residence Hall Custodian II	00007511	271701	12	2080	11.500	1.000	23,920
Ostojic, Marica	Residence Hall Custodian II	00004927	271701	12	2080	11.750	1.000	24,440
Roberts, Jessica L	Residence Hall Custodian II	00004805	271701	12	2080	11.750	1.000	24,440
TBA	Res Hall Custodian II	00004869	271701	12	2080	11.500	1.000	23,920
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	2080	15.837	1.000	32,940
Mehmeti, Fahri	Building Mech II	00013608	272602	12	1040	21.475	0.500	22,335
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,700
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,233
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,233
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,467
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,700
	TOTAL Mehmeti, Fahri						1.00	44,668
Mullenax, Gerald W	Building Mech II	00010156	272602	12	1040	19.305	0.500	20,077
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,023
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,008
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,007
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,015
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,023
	TOTAL Mullenax, Gerald W						1.00	40,153
Manhold, Michael C	Building Mech III	00004970	272603	12	2080	25.500	1.000	53,040
Wade, Mark L	Building Mechanic III	00004969	272603	12	1040	26.316	0.500	27,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,211
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,737
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,737
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,473
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,210
	TOTAL Wade, Mark L						1.00	54,736
TBA	Painter II	00009070	272616	12	1040	19.825	0.500	20,618
	TOTAL 514000 CLER/TECH/SERV WAGES						10.500	350,801
	SUBTOTAL NONFACULTY						11.000	389,880
	SUBTOTAL SALARIES & WAGES						11.000	389,880
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,680
	519200 FICA CONTRIBUTION							34,775
	519300 HEALTH INSURANCE CONTRIBUTION							83,528
	519400 LIFE INSURANCE CONTRIBUTION							646
	519700 UNEMPLOYMENT COMPENSATION							145
	519800 WORKERS COMPENSATION							1,763
	SUBTOTAL BENEFITS							142,537
	TOTAL PERSONAL SERVICES							532,417
	COST OBJECT TOTAL							532,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Dining (23-7529-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sildmets, Kathryn S	Manager, Catering and Dining Services	00007464	283301	12			0.500	30,107
	(23-7527-1500)Knoll Res Cnt-Willa Cather Din		513000				0.50	30,107
	TOTAL Sildmets, Kathryn S						1.00	60,214
White, Ronald R	Assistant Food Service Manager	00006973	283303	12			1.000	49,780
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	79,887
514000 CLER/TECH/SERV WAGES								
Piccolo, Joni B	Checker/Cashier	00010548	242400	12	2080	12.000	1.000	24,960
Coburn, Doyle C	Sr Dining Service Associate	00005159	282701	12	2080	14.313	1.000	29,771
Contreras, Kaori	Dining Service Associate	00005150	282701	12	2080	11.750	1.000	24,440
Hernandez, Beatrice R	Senior Retail Associate	00004951	282701	12	2080	17.494	1.000	36,387
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	14.555	1.000	30,274
Stanley, Benjamin R	Dining Service Associate	00010392	282701	12	2080	11.750	1.000	24,440
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	17.982	1.000	37,402
TBA	Dining Service Associate	00009487	282701	12	2080	12.128	1.000	25,227
Walker, Joe H	Dining Service Associate	00005164	282701	12	2080	11.750	1.000	24,440
Youm, Isseu D	Dining Service Associate	00005154	282701	12	2080	12.757	1.000	26,534
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	1040	16.087	0.500	16,730
	(23-7527-1500)Knoll Res Cnt-Willa Cather Din		514000				0.50	16,730
	TOTAL Schroeder, Brandie S						1.00	33,460
Spangler, Melissa R	Dining Service Team Leader	00015192	282703	12	2080	17.792	1.000	37,008
Thomazin, Megan E	Dining Service Team Leader	00012240	282703	12	2080	14.010	1.000	29,141
Wagner, David J	Dining Service Team Leader	00004898	282703	12	2080	14.179	1.000	29,493
Draper, Dave W	Dining Service Supply Associate	00008947	322700	12	2080	14.509	1.000	30,179
Schmeichel, Rolland D	Dining Service Supply Team Leader	00005153	322702	12	2080	16.937	1.000	35,229
	TOTAL 514000 CLER/TECH/SERV WAGES						15.500	461,655
SUBTOTAL NONFACULTY							17.000	541,542
SUBTOTAL SALARIES & WAGES							17.000	541,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,137
519200 FICA CONTRIBUTION								52,498
519300 HEALTH INSURANCE CONTRIBUTION								134,121
519400 LIFE INSURANCE CONTRIBUTION								905
519700 UNEMPLOYMENT COMPENSATION								237
519800 WORKERS COMPENSATION								2,925
SUBTOTAL BENEFITS								233,823
TOTAL PERSONAL SERVICES								775,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Dining (23-7529-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								775,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Res Life (23-7529-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Orr, Amanda L	Residence Hall Director	00004838	252301	12			1.000	36,547
TBA	Residence Hall Director	00004730	252301	12			1.000	34,564
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	71,111
514000 CLER/TECH/SERV WAGES								
Rappl, Mollie E	Res Life Services Supervisor	00006571	242400	12	1040	17.597	0.500	18,301
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	18,301
	TOTAL Rappl, Mollie E						1.00	36,602
TBA	Residence Life Services Supervisor	00009647	242400	12	1040	18.816	0.500	19,569
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	37,870
	SUBTOTAL NONFACULTY						3.000	108,981
	SUBTOTAL SALARIES & WAGES						3.000	108,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,915
519200 FICA CONTRIBUTION								5,681
519300 HEALTH INSURANCE CONTRIBUTION								15,999
519400 LIFE INSURANCE CONTRIBUTION								111
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								692
	SUBTOTAL BENEFITS							26,428
	TOTAL PERSONAL SERVICES							135,409
	COST OBJECT TOTAL							135,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Food Stores (74)

COST OBJECT: Food Stores (23-7574-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,597
570000	COST OF GOODS SOLD							14,086
	TOTAL NET OPERATING EXPENSES							18,683
	COST OBJECT TOTAL							18,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ath-NCAA/Big Ten Student Support Pgms (23-7701-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								524,500
TOTAL NET OPERATING EXPENSES								524,500
COST OBJECT TOTAL								524,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calvi, Jessica L	Senior Research Associate	00006921	090511	12			0.500	28,471
	(21-3242-0004)NRI Core Center for Brain/ Bio		511000				0.50	28,471
	TOTAL Calvi, Jessica L						1.00	56,942
Coordinator	Coordinator	00006009	091121	00			0.000	4,550
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	33,021
SUBTOTAL FACULTY							0.500	33,021
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ransone, John W	Director, NE Ath Perf Lab	00008794	095081	12			1.000	130,647
513000 MGR/PROFESSIONAL SAL								
Bach, Christopher W	Assistant Director, NAPL	00010535	293300	12			1.000	74,278
Hasenkamp, Ryan M	Senior Research Associate	00011972	363302	12			1.000	47,686
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	121,964
514000 CLER/TECH/SERV WAGES								
Timblin, Mary M	Cler Asst III	00010221	242409	12	208	20.787	0.100	4,323
	(23-7701-1111)Athl-Lewis Training Table		514000				0.90	38,913
	TOTAL Timblin, Mary M						1.00	43,236
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00009985	095075	12			1.000	45,431
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	3,526
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	66,000
SUBTOTAL NONFACULTY							4.100	371,891
SUBTOTAL SALARIES & WAGES							4.600	404,912
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,488
519200 FICA CONTRIBUTION								27,324
519300 HEALTH INSURANCE CONTRIBUTION								37,299
519400 LIFE INSURANCE CONTRIBUTION								481
519700 UNEMPLOYMENT COMPENSATION								123
519800 WORKERS COMPENSATION								2,640
SUBTOTAL BENEFITS								92,355
TOTAL PERSONAL SERVICES								497,267

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								351,210
TOTAL NET OPERATING EXPENSES								351,210
COST OBJECT TOTAL								848,477

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jentz, John W	Deputy AD/CFO	00012289	095022	12			1.000	285,545
513000 MGR/PROFESSIONAL SAL								
Baack, Melissa L	Director of Business Enterprises	00013613	243300	12			1.000	78,369
Brayton, Daisymae	Assistant AD of Human Resources	00003057	243300	12			1.000	94,159
Herbel, Kevin E	Director, Business Planning & Reporting	00005258	243300	12			1.000	82,266
Goodwin, Robyn M	Business Enterprises Coordinator	00006743	243301	12			1.000	50,875
Farrell, Jane E	Human Resources Coordinator	00011372	243322	12			1.000	53,311
Hagedorn, Jami J	Assistant AD of Business Operations	00006548	244300	12			1.000	97,287
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	456,267
514000 CLER/TECH/SERV WAGES								
Becker, Traci L	Accounting Associate	00010580	242401	12	2080	18.878	1.000	39,267
Strope, Heather N	Accounting Associate	00011777	242401	12	2080	18.373	1.000	38,216
Davison, Megan N	Business Associate	00011708	242409	12	2080	18.163	1.000	37,778
Hinton, Jean M	Office Associate	00010106	242409	12	2080	18.016	1.000	37,474
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	152,735
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	8,463
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	39,321
SUBTOTAL NONFACULTY							11.000	954,331
SUBTOTAL SALARIES & WAGES							11.000	954,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,188
519200 FICA CONTRIBUTION								57,486
519300 HEALTH INSURANCE CONTRIBUTION								118,098
519400 LIFE INSURANCE CONTRIBUTION								1,083
519700 UNEMPLOYMENT COMPENSATION								301
519800 WORKERS COMPENSATION								6,500
SUBTOTAL BENEFITS								253,656
TOTAL PERSONAL SERVICES								1,207,987
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,900
TOTAL NET OPERATING EXPENSES								70,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,278,887

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics (01)								
COST OBJECT: Administration (23-7701-1101)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boehm, Marcus L	Exec Assoc Athletic Director	00013451	095022	12			1.000	260,099
Burton, Robert A	Depty AD/Chief of Staff	00010382	095022	12			1.000	237,136
Logsdon, Pat A	Deputy AD/SWA	00005276	095022	12			1.000	229,035
TBA	Assoc AD - SA Recruitment & Experience	00003585	095022	12			1.000	136,500
Waterfield, Steven C	Executive Assoc AD-Perf & Strat Research	00002077	095022	12			1.000	233,331
Moos, William H	Athletic Director	00005214	095082	12			1.000	1,000,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							6.000	2,096,101
513000 MGR/PROFESSIONAL SAL								
Hackbart, Anne L	Project Coordinator	00002524	242300	12	1040	28.610	0.500	29,754
	(23-7701-1404)Softball		513000				0.50	29,753
TOTAL Hackbart, Anne L							1.00	59,507
Lenz, Mitzi R	Executive Specialist	00005294	243300	12	2080	37.019	1.000	77,000
Stull, Todd W	Sr Associate AD - Performance	00007191	294300	12			1.000	280,830
TBA	Asst Dir of Sports Analytics-Analysis	00006886	363309	12			1.000	50,875
Zeleny, Tucker R	Director, Sports Analytics/Data Analysis	00004979	363309	12			1.000	69,872
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	508,331
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	21,600
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,769
SUBTOTAL NONFACULTY							10.500	2,629,801
SUBTOTAL SALARIES & WAGES							10.500	2,629,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								166,184
519200 FICA CONTRIBUTION								129,432
519300 HEALTH INSURANCE CONTRIBUTION								120,040
519400 LIFE INSURANCE CONTRIBUTION								1,619
519700 UNEMPLOYMENT COMPENSATION								999
519800 WORKERS COMPENSATION								21,549
SUBTOTAL BENEFITS							439,823	
TOTAL PERSONAL SERVICES							3,069,624	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,363,610
TOTAL NET OPERATING EXPENSES							1271	11,363,610
COST OBJECT TOTAL								14,433,234

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			2.000	63,024
Leffler, Laura J	Asst Director-Creative & Emerging Media	00013332	302314	12			1.000	47,000
TBA	Assistant AD-Creative & Emerging Media	00005260	304300	12			1.000	75,773
TBA	Graphic Design Coordinator	00005235	322302	12			1.000	39,500
Walsh Jr, Christopher B	Visual Digital Content Manager	00008271	322302	12			1.000	39,683
Foote, Jeremy W	Director of Website Services	00010333	342302	12			1.000	48,207
Nett, Erica M	Assistant Communications Director	00008177	342302	12			1.000	38,665
Pohlen, Nathaniel Arthur	Assistant Communications Director	00008348	342302	12			1.000	44,229
Smith, Matthew J	Assoc Communications Dir/Strategic Rsch	00015481	342302	12			1.000	50,168
Stange, Connor J	Assistant Communications Director	00008066	342302	12			1.000	38,665
Bruhn, Scott R	Director of Photography	00003584	343300	12			1.000	53,046
McKnight, Shamus Craig	Sr. Assoc Communications Director	00011035	343300	12			1.000	62,952
Rosenthal, Brian A	Staff Writer/Creative Content Specialist	00006901	343300	12			1.000	51,765
Griesch, Jeffrey W	Sr. Assoc Communications Dir/Operations	00005249	343310	12			1.000	64,592
Mann, Keith Joseph	Asst AD - Communications	00013126	344300	12			1.000	86,897
Barber, Ridge A	Digital Media Content Producer	00005185	382300	12			1.000	40,904
TOTAL 513000 MGR/PROFESSIONAL SAL							17.000	845,070
514000 CLER/TECH/SERV WAGES								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	2080	24.500	1.000	50,959
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	63,486
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	21,937
SUBTOTAL NONFACULTY							18.000	987,452
SUBTOTAL SALARIES & WAGES							18.000	987,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,681
519200 FICA CONTRIBUTION								71,650
519300 HEALTH INSURANCE CONTRIBUTION								132,471
519400 LIFE INSURANCE CONTRIBUTION								1,204
519700 UNEMPLOYMENT COMPENSATION								325
519800 WORKERS COMPENSATION								7,588
SUBTOTAL BENEFITS								267,919
TOTAL PERSONAL SERVICES								1,255,371

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								312,908
TOTAL NET OPERATING EXPENSES								312,908
COST OBJECT TOTAL								1,568,279

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl FAC Capital Proj & Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	129,159
513000 MGR/PROFESSIONAL SAL								
Hardy, Chynna M	Capital Proj Coord-Interior Design	00005232	272300	12			1.000	44,272
Isham, Bradley R	Capital Proj Coord-Architectural Design	00011975	272300	12			1.000	41,535
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	85,807
514000 CLER/TECH/SERV WAGES								
Carstens, Juanita M	Staff Secy III	00010336	242409	12	2080	15.891	1.000	33,053
Ybarra, Linda L	Administrative Tech I	00005849	242415	12	2080	21.432	1.000	44,579
Nietfeldt, Diane D	Shipping/Receiving Clerk	00005261	321700	12	2080	15.810	1.000	32,884
Huenemann, Benjamin C	Capital Projects Assistant	00002862	322500	12	2080	15.038	1.000	31,278
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	141,794
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	11,754
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	8,615
	SUBTOTAL NONFACULTY						7.000	377,129
	SUBTOTAL SALARIES & WAGES						7.000	377,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,968
519200 FICA CONTRIBUTION								29,497
519300 HEALTH INSURANCE CONTRIBUTION								58,439
519400 LIFE INSURANCE CONTRIBUTION								536
519700 UNEMPLOYMENT COMPENSATION								134
519800 WORKERS COMPENSATION								2,934
	SUBTOTAL BENEFITS							121,508
	TOTAL PERSONAL SERVICES							498,637
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								276,310
	TOTAL NET OPERATING EXPENSES							276,310
	COST OBJECT TOTAL							774,947

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Roxane R	Director of Concession Events	00007058	242300	12			1.000	61,977
Hall, Janell A	Director of Concessions Operations	00013921	243300	12			1.000	61,977
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	123,954
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998	00			0.000	264,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	4,308
	SUBTOTAL NONFACULTY						2.000	392,262
	SUBTOTAL SALARIES & WAGES						2.000	392,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,495
519200 FICA CONTRIBUTION								29,132
519300 HEALTH INSURANCE CONTRIBUTION								24,835
519400 LIFE INSURANCE CONTRIBUTION								183
519700 UNEMPLOYMENT COMPENSATION								151
519800 WORKERS COMPENSATION								3,333
	SUBTOTAL BENEFITS							68,129
	TOTAL PERSONAL SERVICES							460,391
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,262,800
	TOTAL NET OPERATING EXPENSES							2,262,800
	COST OBJECT TOTAL							2,723,191

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Development (23-7701-1106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fowler, Mattie L	Senior Dir of Development Operations	00007267	243300	12			1.000	54,950
Grose, Marla K	Development Officer II	00002112	343300	12			1.000	71,225
Bargen, Leslie M	Dir of Development Events & Stewardship	00005337	343308	12			1.000	58,000
Dobbs, Michael C	Executive Director of N Club	00010012	343308	12			1.000	93,564
Freeman, Lindsey L	Development Officer	00009609	343308	12			1.000	58,000
Kringen, Alexis J	Asst AD - Chief Development Officer	00010375	343315	12			1.000	95,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	431,689
	SUBTOTAL NONFACULTY						6.000	431,689
	SUBTOTAL SALARIES & WAGES						6.000	431,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,580
519200 FICA CONTRIBUTION								30,370
519300 HEALTH INSURANCE CONTRIBUTION								69,202
519400 LIFE INSURANCE CONTRIBUTION								554
519700 UNEMPLOYMENT COMPENSATION								133
519800 WORKERS COMPENSATION								2,887
	SUBTOTAL BENEFITS							121,726
	TOTAL PERSONAL SERVICES							553,415
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,383,860
	TOTAL NET OPERATING EXPENSES							1,383,860
	COST OBJECT TOTAL							1,937,275

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN	Physician	00008523	090411	00			0.280	16,272
Perkey, Dennis A	Assistant Professor of Practice	00005519	095167	02			1.000	68,405
	TOTAL 511000 TENURED FACULTY SALARIES						1.280	84,677
SUBTOTAL FACULTY							1.280	84,677
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Albers, Lonnie S	Associate Athletic Director	00005302	090222	12			1.000	263,816
513000 MGR/PROFESSIONAL SAL								
Brown, Bradley J	Assistant Athletic Trainer	00009578	292301	12			1.000	60,769
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	53,994
Hamblin, Drew	Asst Head Football Athletic Trainer	00011807	292301	12			1.000	71,942
Kennedy, Marcia A	Assistant Athletic Trainer	00010512	292301	12			1.000	52,572
Loewenstein, Lisa E	Assistant Athletic Trainer	00007748	292301	12			1.000	52,547
Pietig, Ryan J	Assistant Trainer	00003591	292301	12			1.000	62,118
Rudolph, Ashley J	Assistant Athletic Trainer	00006807	292301	12			1.000	54,872
TBA	Assistant Athletic Trainer	00002988	292301	12			1.000	59,015
Tuttle, Julia A	Assistant Athletic Trainer	00009076	292301	12			1.000	57,395
Weeda, Tyler J	Assistant Athletic Trainer	00009239	292301	12			1.000	52,263
Seiler, Amy L	Massage Therapist	00013273	292500	03	770	24.428	0.373	18,952
Dufresne, Thomas C	Physical Therapist	00010015	293303	12			1.000	75,736
Mayer, Mark G	Head Trainer, Football	00003586	293326	12			1.000	162,371
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	112,796
Haskell, Brett C	Director of Sports Psychology	00004984	294300	12			1.000	105,000
TBA	Athletic Psychologist	00003322	294303	12			1.000	91,400
Woods, Brett M	Athletic Psychologist	00005985	294303	12			1.000	77,813
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.373	1,221,555
514000 CLER/TECH/SERV WAGES								
Wilken, Jacqueline K	Secretarial Spec	00005304	242409	12	2080	26.708	1.000	55,552
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	39,693
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	35,263
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY		1277					18.373	1,627,879
SUBTOTAL SALARIES & WAGES							19.653	1,712,556

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122,606
519200 FICA CONTRIBUTION								110,891
519300 HEALTH INSURANCE CONTRIBUTION								148,229
519400 LIFE INSURANCE CONTRIBUTION								1,969
519700 UNEMPLOYMENT COMPENSATION								552
519800 WORKERS COMPENSATION								12,723
	SUBTOTAL BENEFITS							396,970
	TOTAL PERSONAL SERVICES							2,109,526
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,440,400
	TOTAL NET OPERATING EXPENSES							1,440,400
	COST OBJECT TOTAL							3,549,926

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Lewis Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruse, Dale R	Director of Athletic Food Service	00006539	283301	12			1.000	77,733
Steele II, Michael G	Exec Chef/Asst Dir Athletic Food Service	00004045	283303	12			1.000	56,618
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	134,351
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	107,525
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	85,289
Timblin, Mary M	Cler Asst III	00010221	242409	12	1872	20.787	0.900	38,913
	(23-7701-0009)NE Athl Performance Lab (NAPL)		514000				0.10	4,323
	TOTAL Timblin, Mary M						1.00	43,236
Monaghan, Lawrence L	Food Technician III	00009672	281704	03	1290	10.022	0.620	12,925
Gariboy, Shawn	Dining Service Associate	00006534	282701	03	1726	12.217	0.830	21,092
Hoffer, Schuyler P	Dining Service Associate	00005682	282701	12	2080	12.300	1.000	25,584
Hood, Ruth A	Food Tech IV	00007440	282701	12	2080	12.625	1.000	26,259
Luhr, MayGan E	Dining Service Associate	00006538	282701	12	2080	12.013	1.000	24,987
Perez, Maria R	Dining Service Associate	00004916	282701	03	1726	12.013	0.830	20,739
Baxter, Deveron A	Food Tech V-Team Lead	00004830	282703	12	2080	15.646	1.000	32,543
Collins, Terri L	Servery Supervisor	00005298	282703	12	2080	13.523	1.000	28,128
Hamann, Nancy L	Food Tech V	00004948	282703	12	2080	15.651	1.000	32,555
Matlock, Jennifer L	Food Tech V -Production Leader	00006533	282703	12	2080	15.275	1.000	31,771
Scheele Jr, Willard H	Dish Room Supervisor	00007439	282703	12	2080	14.353	1.000	29,854
Swanson, Kathryn S	Food Tech V	00006537	282703	12	2080	16.596	1.000	34,520
Shepherd, Anthony R	Supply & Distribution Clerk	00004946	321703	12	2080	13.388	1.000	27,846
	TOTAL 514000 CLER/TECH/SERV WAGES						13.180	580,530
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	112,756
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	605
	SUBTOTAL NONFACULTY						15.180	828,242
	SUBTOTAL SALARIES & WAGES						15.180	828,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,851
519200 FICA CONTRIBUTION								47,851
519300 HEALTH INSURANCE CONTRIBUTION								122,001
519400 LIFE INSURANCE CONTRIBUTION								785
519700 UNEMPLOYMENT COMPENSATION								217
519800 WORKERS COMPENSATION								5,501

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Lewis Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							214,206
	TOTAL PERSONAL SERVICES							1,042,448
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,653,651
	TOTAL NET OPERATING EXPENSES							1,653,651
	COST OBJECT TOTAL							2,696,099

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Performance Nutrition (23-7701-1112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Thomas M	Associate Director of Sports Nutrition	00005211	293317	12			1.000	59,000
Pomrehn, Sophie M	Asst Director of Performance Nutrition	00008155	293317	12			1.000	47,990
Remmers, Lindsey B	Director of Performance Nutrition	00009397	293317	12			1.000	83,074
Zhang, Lynn L	Associate Director of Sports Nutrition	00009379	293317	12			1.000	51,341
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	241,405
	SUBTOTAL NONFACULTY						4.000	241,405
	SUBTOTAL SALARIES & WAGES						4.000	241,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,574
519200 FICA CONTRIBUTION								19,644
519300 HEALTH INSURANCE CONTRIBUTION								21,631
519400 LIFE INSURANCE CONTRIBUTION								340
519700 UNEMPLOYMENT COMPENSATION								86
519800 WORKERS COMPENSATION								2,198
	SUBTOTAL BENEFITS							59,473
	TOTAL PERSONAL SERVICES							300,878
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								691,996
	TOTAL NET OPERATING EXPENSES							691,996
	COST OBJECT TOTAL							992,874

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hug, Clarence W	Assoc AD - Facilities & Event Mgmt	00004706	095022	12			1.000	129,941
513000 MGR/PROFESSIONAL SAL								
Moser, Andrew J	Event Management Specialist	00013159	242300	12	2080	18.100	1.000	37,648
Terrill, Kale L	Event Management Specialist	00007049	242300	12	2080	18.100	1.000	37,648
Bond, Derek J	Assistant Director of Athletic Events	00005267	243300	12			1.000	53,836
Davidson, Matthew A	Director of Events	00007810	243300	12			1.000	73,108
Henrichs, Timothy J	Assistant Director of Athletic Events	00010013	243300	12			1.000	53,836
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	256,076
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005285	084998	00			0.000	111,930
Ellenberger, Paul O	Guest Relations/Security Attendant	00007778	351701	12	2080	10.429	1.000	21,693
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	13.502	1.000	28,085
Gesch Jr, Herman	Guest Relations/Security Attendant	00007379	351701	12	2080	11.686	1.000	24,306
Godtel, Ramon E	Guest Relations/Security Attendant	00008485	351701	12	2080	10.429	1.000	21,693
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	13.502	1.000	28,085
Kissinger, Eric K	Guest Relations/Sec Attendant	00009402	351701	12	2080	10.612	1.000	22,073
McEntarffer, Danny G	Guest Relations/Security Attendant	00011872	351701	12	2080	12.964	1.000	26,965
Scheel Jr, Merle L	Guest Relations/Security Attendant	00004712	351701	12	2080	12.129	1.000	25,228
Steiner, Steven J	Guest Relations/Security Attendant	00009107	351701	12	2080	10.250	1.000	21,320
TBA	Guest Relations/Security Attendant	00009141	351701	12	2080	10.250	1.000	21,320
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	352,698
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	9,403
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	46,729
SUBTOTAL NONFACULTY							16.000	794,847
SUBTOTAL SALARIES & WAGES							16.000	794,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,980
519200 FICA CONTRIBUTION								52,832
519300 HEALTH INSURANCE CONTRIBUTION								118,041
519400 LIFE INSURANCE CONTRIBUTION								810
519700 UNEMPLOYMENT COMPENSATION								245
519800 WORKERS COMPENSATION								5,326
SUBTOTAL BENEFITS								221,234
TOTAL PERSONAL SERVICES								1,016,081

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								328,586
TOTAL NET OPERATING EXPENSES								328,586
COST OBJECT TOTAL								1,344,667

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	00			0.000	4,553,227
	SUBTOTAL NONFACULTY						0	4,553,227
	SUBTOTAL SALARIES & WAGES						0.000	4,553,227
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,161
519200 FICA CONTRIBUTION								1,101
519300 HEALTH INSURANCE CONTRIBUTION								1,566
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								146
	SUBTOTAL BENEFITS							3,996
	TOTAL PERSONAL SERVICES							4,557,223
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,859,633
	TOTAL NET OPERATING EXPENSES							11,859,633
	COST OBJECT TOTAL							16,416,856

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Terry, Jay Adam	Equipment Manager	00005263	323300	12			1.000	70,864
514000 CLER/TECH/SERV WAGES								
Harrod, John B	Assistant Equipment Manager	00003274	321700	12	2080	13.092	1.000	27,232
Kotrous, Kyle E	Assistant Equipment Manager	00015265	321700	12	2080	12.814	1.000	26,653
Norris, Patrick H	Assistant Equipment Manager	00005262	321700	12	2080	13.972	1.000	29,061
TBA	Assistant Equipment Manager	00010014	321700	12	2080	12.814	1.000	26,653
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	109,599
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	95,445
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	36,031
	SUBTOTAL NONFACULTY						5.000	311,939
	SUBTOTAL SALARIES & WAGES						5.000	311,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,127
519200 FICA CONTRIBUTION								23,405
519300 HEALTH INSURANCE CONTRIBUTION								32,591
519400 LIFE INSURANCE CONTRIBUTION								279
519700 UNEMPLOYMENT COMPENSATION								100
519800 WORKERS COMPENSATION								3,441
	SUBTOTAL BENEFITS							79,943
	TOTAL PERSONAL SERVICES							391,882
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								263,550
	TOTAL NET OPERATING EXPENSES							263,550
	COST OBJECT TOTAL							655,432

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics (01)								
COST OBJECT: Huskervision (23-7701-1118)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	42,640
Pankonin, Christopher A	Game Presentation Coordinator	00009923	382300	12	2080	21.403	1.000	44,519
Wilson, Keegan B	Video Services Coordinator	00010067	382300	12	2080	18.914	1.000	39,342
Constans, Andrew F	Video Production Specialist	00013856	382304	12	2080	19.567	1.000	40,700
Raguse, Kevin S	Video Production Specialist	00013857	382304	12	2080	17.898	1.000	37,227
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	68,580
Hartman, Kirk A	Executive Director of Video Production	00010029	383300	12			1.000	98,397
Holzwarth, Amanda L	Production Coordinator	00009583	383302	12			1.000	48,852
Kleen, Ardell A	Asst AD of HuskerVision	00008321	384301	12			1.000	111,995
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	532,252
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	17.505	0.150	5,463
	(23-7701-1501)Soccer		514000				0.85	30,949
TOTAL Robertson, Catherine B							1.00	36,412
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	105,788
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	43,077
SUBTOTAL NONFACULTY							8.150	698,580
SUBTOTAL SALARIES & WAGES							8.150	698,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,601
519200 FICA CONTRIBUTION								51,757
519300 HEALTH INSURANCE CONTRIBUTION								67,938
519400 LIFE INSURANCE CONTRIBUTION								725
519700 UNEMPLOYMENT COMPENSATION								233
519800 WORKERS COMPENSATION								5,871
SUBTOTAL BENEFITS							162,125	
TOTAL PERSONAL SERVICES							860,705	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								673,704
TOTAL NET OPERATING EXPENSES							673,704	
COST OBJECT TOTAL							1,534,409	

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Brett W	Help Desk Manager	00009485	302303	12	2080	24.645	1.000	51,261
Rico, Juan R	Microcomputer Specialist	00009889	302310	12	2080	23.185	1.000	48,224
Chiesa, Chad Michael	IT Operations Manager	00013158	302311	12	2080	27.396	1.000	56,984
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	120,692
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	277,161
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	21,346
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,166
	SUBTOTAL NONFACULTY						4.000	318,673
	SUBTOTAL SALARIES & WAGES						4.000	318,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,665
519200 FICA CONTRIBUTION								27,382
519300 HEALTH INSURANCE CONTRIBUTION								38,230
519400 LIFE INSURANCE CONTRIBUTION								482
519700 UNEMPLOYMENT COMPENSATION								123
519800 WORKERS COMPENSATION								2,649
	SUBTOTAL BENEFITS							93,531
	TOTAL PERSONAL SERVICES							412,204
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,610,277
	TOTAL NET OPERATING EXPENSES							1,610,277
	COST OBJECT TOTAL							2,022,481

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowl (23-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,250,000
TOTAL NET OPERATING EXPENSES								2,250,000
COST OBJECT TOTAL								2,250,000

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davison, Matthew S	Associate Athletic Director - Football	00008907	095022	12			1.000	209,000
Lambrecht, Gerrod K	Football Chief of Staff/Associate AD	00009273	095022	12			1.000	375,000
Frost, Scott A	Head Coach-Football	00005222	095040	12			1.000	5,000,000
TBA	Executive Director of Player Personnel	00006509	095222	12			1.000	305,250
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	5,889,250
513000 MGR/PROFESSIONAL SAL								
Callaghan, Ryan J	Assistant Director of Player Personnel	00008554	242300	12			1.000	100,000
Cassano Jr, Michael T	Director of National HS Relations	00009288	242300	12			1.000	110,000
Dillon, Sean M	Director of Player Personnel	00013396	242300	12			1.000	150,000
Mossbrucker, Trent T	Director of Recruiting & Football Admin	00009294	242300	12			1.000	90,000
TBA	Assoc Director of Player Personnel	00008444	242300	12			1.000	57,750
Wilhite, Kendrick C	Director of HS Relations	00004511	242300	12			1.000	103,531
TBA	Asst Director of Operations	00013005	243312	12			1.000	70,000
TBA	Assoc AD for Football Admin & Recruiting	00005251	244300	12			1.000	206,990
Clark, Adam G	Director of Football Operations	00008047	244302	12			1.000	127,188
TBA	Director of Player Development	00002487	253300	12			1.000	155,000
Cooper III, John F	Defensive Quality Control	00009360	372300	12			1.000	70,000
Cooper, Steven L	Offensive Quality Control	00002501	372300	12			1.000	70,000
Crespo, Zachary T	Special Teams Quality Control	00009361	372300	12			1.000	50,000
Haines, Dustin L	Offensive Analyst	00009363	372300	12			1.000	45,000
Verducci, Frank J	Senior Offensive Analyst	00009367	372300	12			1.000	150,000
Austin Jr, Gregory D	Assistant Coach-Football	00007872	374300	12			1.000	475,000
Beckton, Sean K	Assistant Coach-Football	00005253	374300	12			1.000	400,000
Chinander, Erik J	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	800,000
Dawson, Michael S	Assistant Coach-Football	00005237	374300	12			1.000	475,000
Dewitt, Jovan J	Assistant Coach-Football	00005244	374300	12			1.000	475,000
Fisher, Travis L	Assistant Coach-Football	00007806	374300	12			1.000	300,000
Held, Ryan J	Assistant Coach-Football	00005864	374300	12			1.000	300,000
Ruud, Barrett J	Assistant Football Coach	00009135	374300	12			1.000	200,000
Verduzco, Mario A	Assistant Coach-Football	00005240	374300	12			1.000	375,000
Walters, Troy M	Assistant Coach-Football/Offensive Coord	00013333	374300	12			1.000	700,000
Voeks, Ryan M	Video Coordinator	00008412	382300	12			1.000	62,118
Guillotte, Tate B	Director of Video Technology	00009256	383300	12			1.000	84,656
	TOTAL 513000 MGR/PROFESSIONAL SAL						27.000	6,202,233
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	128900011368	084998	00			0.000	141,738
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	206,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	22.468	1.000	46,733
Riggins, Teresa A	Staff Secy III	00012303	242409	12	2080	21.258	1.000	44,216
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	439,087
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	72,947
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	36,708
	SUBTOTAL NONFACULTY						33.000	12,640,225
	SUBTOTAL SALARIES & WAGES						33.000	12,640,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								423,875
519200 FICA CONTRIBUTION								409,611
519300 HEALTH INSURANCE CONTRIBUTION								304,227
519400 LIFE INSURANCE CONTRIBUTION								4,091
519700 UNEMPLOYMENT COMPENSATION								3,825
519800 WORKERS COMPENSATION								82,763
	SUBTOTAL BENEFITS							1,228,392
	TOTAL PERSONAL SERVICES							13,868,617
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,320,385
	TOTAL NET OPERATING EXPENSES							14,320,385
	COST OBJECT TOTAL							28,189,002

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miles, Timothy S	Head Coach-Basketball	00005221	095040	12			1.000	2,375,000
513000 MGR/PROFESSIONAL SAL								
Burbach, Sheryl K	Assistant Director of Operations	00005280	242300	12			1.000	46,089
Eaton, Gregory S	Director of Men's Basketball Operations	00005289	243300	12			1.000	63,085
Gates, Armon R	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	256,000
Lewis, Dennis M	Assistant Coach - Men's Basketball	00005252	374300	12			1.000	256,200
Molinari, James R	Assistant Coach-Men's Basketball	00008952	374300	12			1.000	255,267
Holt, Matthew T	Video Coordinator	00002754	382300	12			1.000	48,840
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	925,481
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	15,516
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	12,930
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	28,800
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,077
SUBTOTAL NONFACULTY							7.000	3,358,804
SUBTOTAL SALARIES & WAGES							7.000	3,358,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,458
519200 FICA CONTRIBUTION								99,084
519300 HEALTH INSURANCE CONTRIBUTION								66,200
519400 LIFE INSURANCE CONTRIBUTION								967
519700 UNEMPLOYMENT COMPENSATION								1,175
519800 WORKERS COMPENSATION								25,509
SUBTOTAL BENEFITS								292,393
TOTAL PERSONAL SERVICES								3,651,197
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,085,024
TOTAL NET OPERATING EXPENSES								4,085,024
COST OBJECT TOTAL								7,736,221

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pepin, Gary D	Head Coach-Track	00003579	095040	12			1.000	272,987
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	21,320
Wackerly, Matthew M	On-Campus Recruiting Coordinator	00006281	242300	12			1.000	49,152
Earl, DaNelle A	Director of Track Operations	00013838	243300	12			1.000	56,839
Cappos, Scott A	Assistant Coach-Track	00007340	374300	12			1.000	81,977
Harris, David F	Head Cross Country Coach	00005250	374300	12			1.000	81,879
Jonas, Dustin M	Assistant Track & Field Coach	00005225	374300	12			1.000	71,225
Martin, Matthew	Assistant Coach/Recruiting Coord	00008954	374300	12			1.000	75,295
Pierce, Tony James	Assistant Coach-Track	00005291	374300	12			1.000	80,445
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	518,132
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	21,693
Sousek, Rose Marie	Office Associate	00011029	242409	12	1040	18.104	0.500	18,828
	(23-7701-1209)Golf, Men's		514000				0.25	9,413
	(23-7701-1409)Golf, Women's		514000				0.25	9,414
TOTAL Sousek, Rose Marie							1.00	37,655
TOTAL 514000 CLER/TECH/SERV WAGES							0.500	40,521
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	25,451
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	30,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	215
SUBTOTAL NONFACULTY							8.500	887,306
SUBTOTAL SALARIES & WAGES							8.500	887,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,976
519200 FICA CONTRIBUTION								59,259
519300 HEALTH INSURANCE CONTRIBUTION								87,743
519400 LIFE INSURANCE CONTRIBUTION								881
519700 UNEMPLOYMENT COMPENSATION								306
519800 WORKERS COMPENSATION								6,726
SUBTOTAL BENEFITS								214,891
TOTAL PERSONAL SERVICES								1,102,197

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,286,332
TOTAL NET OPERATING EXPENSES								3,286,332
COST OBJECT TOTAL								4,388,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Erstad, Darin	Head Coach-Baseball	00005224	095040	12			1.000	224,952
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,520
Ledbetter, Curtis S	Director of Baseball Operations	00005215	243300	12			1.000	53,810
Kirby, Michael J	Assistant Head Baseball Coach	00008942	374300	12			1.000	136,628
Silva, Theodore	Assistant Coach-Baseball	00007028	374300	12			1.000	207,061
Otto, Kevin P	Asst Director of Baseball Operations	00005189	382300	12			1.000	35,613
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	451,632
514000 CLER/TECH/SERV WAGES								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	22.057	1.000	45,878
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	2,939
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	215
SUBTOTAL NONFACULTY							6.000	731,616
SUBTOTAL SALARIES & WAGES							6.000	731,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,275
519200 FICA CONTRIBUTION								40,680
519300 HEALTH INSURANCE CONTRIBUTION								67,324
519400 LIFE INSURANCE CONTRIBUTION								767
519700 UNEMPLOYMENT COMPENSATION								251
519800 WORKERS COMPENSATION								5,416
SUBTOTAL BENEFITS								164,713
TOTAL PERSONAL SERVICES								896,329
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,629,502
TOTAL NET OPERATING EXPENSES								1,629,502
COST OBJECT TOTAL								2,525,831

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	198,846
513000 MGR/PROFESSIONAL SAL								
Maple, Kendric D	Assistant Coach-Wrestling	00008953	374300	12			1.000	76,313
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	100,967
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	177,280
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	1248	20.345	0.600	25,390
	(23-7701-1208)Tennis, Men's		514000				0.20	8,463
	(23-7701-1408)Tennis, Women's		514000				0.20	8,463
TOTAL Shutts, Ellen M							1.00	42,316
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	1,175
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							3.600	414,691
SUBTOTAL SALARIES & WAGES							3.600	414,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,423
519200 FICA CONTRIBUTION								30,055
519300 HEALTH INSURANCE CONTRIBUTION								47,966
519400 LIFE INSURANCE CONTRIBUTION								494
519700 UNEMPLOYMENT COMPENSATION								151
519800 WORKERS COMPENSATION								3,250
SUBTOTAL BENEFITS								111,339
TOTAL PERSONAL SERVICES								526,030
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								858,961
TOTAL NET OPERATING EXPENSES								858,961
COST OBJECT TOTAL								1,384,991

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	106,671
513000 MGR/PROFESSIONAL SAL								
Chikina, Natalya A	Head Diving Coach	00003583	374300	12			1.000	55,000
Rowan, Patrick J	Assoc Head Coach - Swimming	00007087	374300	12			1.000	60,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	115,000
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	17.031	0.500	17,712
	(23-7701-1207)Gymnastics, Men's		514000				0.50	17,712
	TOTAL Werschke, Annette R						1.00	35,424
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	15,516
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	294
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	215
SUBTOTAL NONFACULTY							3.500	267,408
SUBTOTAL SALARIES & WAGES							3.500	267,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,701
519200 FICA CONTRIBUTION								18,921
519300 HEALTH INSURANCE CONTRIBUTION								48,643
519400 LIFE INSURANCE CONTRIBUTION								336
519700 UNEMPLOYMENT COMPENSATION								83
519800 WORKERS COMPENSATION								1,906
SUBTOTAL BENEFITS								88,590
TOTAL PERSONAL SERVICES								355,998
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,062,361
TOTAL NET OPERATING EXPENSES								1,062,361
COST OBJECT TOTAL								1,418,359

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	74,535
513000 MGR/PROFESSIONAL SAL								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	51,374
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	46,364
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	97,738
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	17.031	0.500	17,712
	(23-7701-1206)Swimming		514000				0.50	17,712
	TOTAL Werschke, Annette R						1.00	35,424
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	294
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							3.500	202,279
SUBTOTAL SALARIES & WAGES							3.500	202,279
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,968
519200 FICA CONTRIBUTION								18,120
519300 HEALTH INSURANCE CONTRIBUTION								33,839
519400 LIFE INSURANCE CONTRIBUTION								270
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								1,469
SUBTOTAL BENEFITS								71,734
TOTAL PERSONAL SERVICES								274,013
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								578,480
TOTAL NET OPERATING EXPENSES								578,480
COST OBJECT TOTAL								852,493

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maymi, Sean C	Head Coach-Men's Tennis	00005226	095040	12			1.000	135,000
513000 MGR/PROFESSIONAL SAL								
Tongoona, Fungai	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	44,237
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	20.345	0.200	8,463
	(23-7701-1408)Tennis, Women's		514000				0.20	8,463
	(23-7701-1205)Wrestling		514000				0.60	25,390
	TOTAL Shutts, Ellen M						1.00	42,316
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						2.200	199,700
	SUBTOTAL SALARIES & WAGES						2.200	199,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,972
519200 FICA CONTRIBUTION								11,692
519300 HEALTH INSURANCE CONTRIBUTION								17,096
519400 LIFE INSURANCE CONTRIBUTION								191
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								1,062
	SUBTOTAL BENEFITS							40,062
	TOTAL PERSONAL SERVICES							239,762
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								462,120
	TOTAL NET OPERATING EXPENSES							462,120
	COST OBJECT TOTAL							701,882

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Spangler, William	Head Coach-Men's Golf	00005223	095040	12			1.000	66,666
513000 MGR/PROFESSIONAL SAL								
Cornell, Judd M	Assoc Coach - Men's Golf	00007419	374300	12			1.000	50,491
514000 CLER/TECH/SERV WAGES								
Sousek, Rose Marie	Office Associate	00011029	242409	12	520	18.104	0.250	9,413
	(23-7701-1409)Golf, Women's		514000				0.25	9,414
	(23-7701-1203)Track		514000				0.50	18,828
	TOTAL Sousek, Rose Marie						1.00	37,655
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						2.250	138,570
	SUBTOTAL SALARIES & WAGES						2.250	138,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,305
519200 FICA CONTRIBUTION								11,477
519300 HEALTH INSURANCE CONTRIBUTION								31,611
519400 LIFE INSURANCE CONTRIBUTION								206
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								1,141
	SUBTOTAL BENEFITS							55,793
	TOTAL PERSONAL SERVICES							194,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								447,383
	TOTAL NET OPERATING EXPENSES							447,383
	COST OBJECT TOTAL							641,746

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics (01)								
COST OBJECT: Performance (23-7701-1210)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Jasen R	Assistant Strength Coach	00008956	372300	12			1.000	65,000
Harris, Lauren D	Assist. Dir. of Strength & Conditioning	00009795	372300	12			1.000	62,097
Kmitta, Brian K	Assist. Dir. of Strength & Conditioning	00010115	372300	12			1.000	61,395
Millington, Daniel P	Assistant Football Strength Coach	00013683	372300	12			1.000	75,000
Novotny, Lucas M	Assistant Strength & Conditioning Coach	00005186	372300	12			1.000	51,893
Pfeifer, Jonathan E	Assistant Strength Coach	00009399	372300	12			1.000	49,414
Ridenour, Daniel T	Asst Strength & Cond Coach/Video Coord	00005243	372300	12			1.000	41,412
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	59,608
Strop, Andrew L	Assistant Football Strength Coach	00007456	372300	12			1.000	150,000
TBA	Assistant Strength Coach	00002050	372300	12			1.000	56,233
Arthur, Michael J	Dir of Strength & Cond Performance Rsch	00009412	373300	12			1.000	112,263
Duval, Zachary P	Head Football Strength Coach	00013684	374300	12			1.000	375,000
Epley, Boyd D	Assistant AD for Strength & Conditioning	00003506	374300	12			1.000	147,143
Hart, Stuart S	WBB Strength & Conditioning Coach	00008104	374300	12			1.000	66,138
Wilson, Timothy D	Head Men's Basketball Strength Coach	00006888	374300	12			1.000	83,597
TOTAL 513000 MGR/PROFESSIONAL SAL							15.000	1,456,193
514000 CLER/TECH/SERV WAGES								
Cook, Karen S	Staff Secy III	00007546	242409	12	2080	17.801	1.000	37,026
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	538
SUBTOTAL NONFACULTY							16.000	1,493,757
SUBTOTAL SALARIES & WAGES							16.000	1,493,757
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114,952
519200 FICA CONTRIBUTION								117,046
519300 HEALTH INSURANCE CONTRIBUTION								159,413
519400 LIFE INSURANCE CONTRIBUTION								1,923
519700 UNEMPLOYMENT COMPENSATION								568
519800 WORKERS COMPENSATION								12,194
SUBTOTAL BENEFITS							406,096	
TOTAL PERSONAL SERVICES							1,899,853	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								204,989
TOTAL NET OPERATING EXPENSES							204,989	
COST OBJECT TOTAL							2,104,842	

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Williams, Amy M	Head Coach-Women's Basketball	00003578	095040	12			1.000	626,750
513000 MGR/PROFESSIONAL SAL								
Hart, Amanda L	Director-Women's Basketball Operations	00010056	243300	12			1.000	61,000
Goehle, Thomas H	Assistant Coach - Women's Basketball	00005287	374300	12			1.000	155,271
Love Jr, Charles J	Assistant Coach-Women's Basketball	00003587	374300	12			1.000	155,271
Mays, Tandem S	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	155,271
Adams, Rosemary K	Video and Administrative Coordinator	00012992	382300	12			1.000	46,925
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	573,738
514000 CLER/TECH/SERV WAGES								
Hoistad, Jillian E	Office Associate	00006859	242409	12	2080	17.083	1.000	35,532
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	15,516
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	33,911
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	24,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	538
SUBTOTAL NONFACULTY							7.000	1,309,985
SUBTOTAL SALARIES & WAGES							7.000	1,309,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,063
519200 FICA CONTRIBUTION								65,829
519300 HEALTH INSURANCE CONTRIBUTION								61,451
519400 LIFE INSURANCE CONTRIBUTION								969
519700 UNEMPLOYMENT COMPENSATION								465
519800 WORKERS COMPENSATION								10,133
SUBTOTAL BENEFITS								197,910
TOTAL PERSONAL SERVICES								1,507,895
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,713,996
TOTAL NET OPERATING EXPENSES								2,713,996
COST OBJECT TOTAL								4,221,891

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	192,131
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	20,800
Hackbart, Anne L	Project Coordinator	00002524	242300	12	1040	28.610	0.500	29,753
	(23-7701-1101)Administration		513000				0.50	29,754
	TOTAL Hackbart, Anne L						1.00	59,507
Grant, Lisa A	Director of Softball Operations	00005608	243300	12			1.000	47,823
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	80,138
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	102,263
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	280,777
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.000	18,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	8,463
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	538
	SUBTOTAL NONFACULTY						4.500	518,109
	SUBTOTAL SALARIES & WAGES						4.500	518,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,972
519200 FICA CONTRIBUTION								34,689
519300 HEALTH INSURANCE CONTRIBUTION								26,606
519400 LIFE INSURANCE CONTRIBUTION								604
519700 UNEMPLOYMENT COMPENSATION								171
519800 WORKERS COMPENSATION								3,745
	SUBTOTAL BENEFITS							102,787
	TOTAL PERSONAL SERVICES							620,896
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,213,480
	TOTAL NET OPERATING EXPENSES							1,213,480
	COST OBJECT TOTAL							1,834,376

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cook, John G	Head Coach-Volleyball	00003580	095040	12			1.000	675,000
513000 MGR/PROFESSIONAL SAL								
Peterson, Lindsay A	Director of Volleyball Operations	00011811	243300	12			1.000	74,575
Banwarth, Kayla G	Assistant Coach-Volleyball	00008945	374300	12			1.000	80,000
Reyes, Jaylen K T	Assistant Coach-Women's Volleyball	00003590	374300	12			1.000	80,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	234,575
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	66,786
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	16,800
SUBTOTAL NONFACULTY							4.000	993,161
SUBTOTAL SALARIES & WAGES							4.000	993,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,476
519200 FICA CONTRIBUTION								50,555
519300 HEALTH INSURANCE CONTRIBUTION								47,701
519400 LIFE INSURANCE CONTRIBUTION								555
519700 UNEMPLOYMENT COMPENSATION								471
519800 WORKERS COMPENSATION								10,466
SUBTOTAL BENEFITS								149,224
TOTAL PERSONAL SERVICES								1,142,385
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,677,355
TOTAL NET OPERATING EXPENSES								1,677,355
COST OBJECT TOTAL								2,819,740

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kendig, Daniel J	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	136,103
513000 MGR/PROFESSIONAL SAL								
Brooks, Christopher D	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	71,225
Rennerfeldt, Heather R	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	86,488
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	157,713
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	1040	16.778	0.500	17,449
	(23-7701-1414)Rifle		514000				0.50	17,450
TOTAL Fusco, Karin S							1.00	34,899
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	12,318
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	215
SUBTOTAL NONFACULTY							3.500	335,798
SUBTOTAL SALARIES & WAGES							3.500	335,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,897
519200 FICA CONTRIBUTION								29,441
519300 HEALTH INSURANCE CONTRIBUTION								15,873
519400 LIFE INSURANCE CONTRIBUTION								448
519700 UNEMPLOYMENT COMPENSATION								120
519800 WORKERS COMPENSATION								2,665
SUBTOTAL BENEFITS								74,444
TOTAL PERSONAL SERVICES								410,242
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								977,623
TOTAL NET OPERATING EXPENSES								977,623
COST OBJECT TOTAL								1,387,865

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	94,447
513000 MGR/PROFESSIONAL SAL								
Dalmagro Mengual, German	Associate Head Coach-Women's Tennis	00009167	374300	12			1.000	51,374
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	20.345	0.200	8,463
	(23-7701-1208)Tennis, Men's		514000				0.20	8,463
	(23-7701-1205)Wrestling		514000				0.60	25,390
	TOTAL Shutts, Ellen M						1.00	42,316
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						2.200	166,284
	SUBTOTAL SALARIES & WAGES						2.200	166,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,098
519200 FICA CONTRIBUTION								13,246
519300 HEALTH INSURANCE CONTRIBUTION								20,918
519400 LIFE INSURANCE CONTRIBUTION								237
519700 UNEMPLOYMENT COMPENSATION								60
519800 WORKERS COMPENSATION								1,288
	SUBTOTAL BENEFITS							48,847
	TOTAL PERSONAL SERVICES							215,131
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								599,520
	TOTAL NET OPERATING EXPENSES							599,520
	COST OBJECT TOTAL							814,651

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Krapfl, Robin	Head Coach-Women's Golf	00006377	095040	12			1.000	76,083
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY WORKER	M/P Temporary Worker	00005257	095999	00			0.000	35,607
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.500	26,667
Sousek, Rose Marie	Office Associate	00011029	242409	12	520	18.104	0.250	9,414
	(23-7701-1209)Golf, Men's		514000				0.25	9,413
	(23-7701-1203)Track		514000				0.50	18,828
	TOTAL Sousek, Rose Marie						1.00	37,655
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	36,081
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						1.750	153,771
	SUBTOTAL SALARIES & WAGES						1.750	153,771
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,719
519200 FICA CONTRIBUTION								10,894
519300 HEALTH INSURANCE CONTRIBUTION								26,603
519400 LIFE INSURANCE CONTRIBUTION								205
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								1,077
	SUBTOTAL BENEFITS							46,548
	TOTAL PERSONAL SERVICES							200,319
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								445,937
	TOTAL NET OPERATING EXPENSES							445,937
	COST OBJECT TOTAL							646,256

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticketing and Engagement (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mendenhall, Diane S	Sr. Associate AD	00008926	095022	12			1.000	196,008
513000 MGR/PROFESSIONAL SAL								
Christ-Zemunski, Angela R	Dir of Ticketing Intelligence Operations	00005271	242300	12			1.000	51,593
Gruntorad, Brittany M	Director of Ticketing & Engagement	00006173	242300	12			1.000	50,120
Puchalla, Jennifer L	Development & Ticketing Services Manager	00009292	242300	12	2080	20.315	1.000	42,255
Reetz, Kristi J	Director of Ticketing Operations	00005269	242300	12			1.000	63,948
Adam, Holly J	Asst AD - Ticketing & Engagement	00005265	244300	12			1.000	83,864
Henry, Matthew K	Director of Development Engagement	00010550	342300	12			1.000	39,174
TBA	Dir Ticketing & Engagement Strategy	00002166	342300	12			1.000	48,331
TBA	Dir. of Premium Seating & Engagement	00010086	342300	12			1.000	47,985
Freeman, Derek D	Sr Dir of Development Analytics & Tech	00009926	343300	12			1.000	65,017
TBA	Regional Development Officer	00005201	343308	12			1.000	61,050
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	553,337
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00010662	084998	00			0.000	42,520
TBA	Ticketing & Engagement Strat/Analytics	00006808	242400	12	2080	15.144	1.000	31,500
Billings, Tyson J	Asst Ticketing & Engagement Mgr	00003160	242409	12	2080	19.114	1.000	39,758
Myers, Micheal K	Asst Ticketing & Engagement Mgr	00005268	242409	12	2080	16.667	1.000	34,667
Vossler, Brady C	Asst Ticketing & Engagement Manager	00007111	242409	12	2080	18.551	1.000	38,586
Williamson Conway, Karen C	Assoc Ticketing & Engagement Mgr	00005279	242409	12	2080	20.304	1.000	42,233
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	229,264
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	332,645
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	80,264
TOTAL 516000 STUDENT WAGES							0.000	412,909
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	35,946
SUBTOTAL NONFACULTY							16.000	1,433,464
SUBTOTAL SALARIES & WAGES							16.000	1,433,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,309
519200 FICA CONTRIBUTION								63,028
519300 HEALTH INSURANCE CONTRIBUTION								119,289
519400 LIFE INSURANCE CONTRIBUTION								1,059

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticketing and Engagement (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								308
519800 WORKERS COMPENSATION								7,702
	SUBTOTAL BENEFITS							248,695
	TOTAL PERSONAL SERVICES							1,682,159
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,028,685
	TOTAL NET OPERATING EXPENSES							1,028,685
	COST OBJECT TOTAL							2,710,844

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics (01)								
COST OBJECT: Academics (23-7701-1411)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leblanc, Dennis	Executive Associate Athletic Director	00006944	095022	12			1.000	238,593
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	45,760
Einspahr, Andrea K	Learning Specialist	00008468	252300	12			1.000	51,032
Howell, Denise L	Learning Specialist	00013007	252300	12			1.000	50,632
Ross, Joann M	Academic Counselor	00002845	252300	12			1.000	50,632
Banks, Alvin A	Academic Counselor	00005255	252306	12			1.000	56,274
Hastings, Sheri	Academic Counselor	00013008	252306	12			1.000	55,187
Hawley, Caleb C	Academic Counselor	00006196	252306	12			1.000	49,744
Nieman, Michael R	Academic Counselor	00004708	252306	12			1.000	52,839
Jewell, Katherine S	Associate Director of Academic Programs	00005288	253300	12			1.000	74,989
Schellpeper, Kim A	Associate Director of Academic Programs	00009710	253300	12			1.000	77,847
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	564,936
514000 CLER/TECH/SERV WAGES								
Huber, Leah T	Administrative Tech I	00006865	242415	12	2080	19.946	1.000	41,487
Zimmer, Andrew E	Computer Specialist	00010389	301502	12	2080	17.859	1.000	37,147
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,634
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	217,454
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,231
	SUBTOTAL NONFACULTY						12.000	1,102,848
	SUBTOTAL SALARIES & WAGES						12.000	1,102,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,840
519200 FICA CONTRIBUTION								66,077
519300 HEALTH INSURANCE CONTRIBUTION								111,094
519400 LIFE INSURANCE CONTRIBUTION								1,105
519700 UNEMPLOYMENT COMPENSATION								314
519800 WORKERS COMPENSATION								7,626
	SUBTOTAL BENEFITS							250,056
	TOTAL PERSONAL SERVICES							1,352,904
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								474,979
	TOTAL NET OPERATING EXPENSES							474,979

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,827,883

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vaughn, Jamie M	Exec Associate AD	00010079	095022	12			1.000	176,936
513000 MGR/PROFESSIONAL SAL								
Bateman, Jonathan D	Assistant Director of Compliance	00009966	242300	12			1.000	49,695
Doyle, Kalyn N	Assistant Director of Compliance	00004705	242300	12			1.000	49,695
Johnson, Jena L	Associate Director of Compliance	00003593	242300	12			1.000	62,532
Peterson, Patricia A	Associate Director of Compliance	00010225	242300	12			1.000	62,532
Ragoss, Laureen M	Assistant AD of Compliance	00009197	244300	12			1.000	84,165
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	308,619
514000 CLER/TECH/SERV WAGES								
Glenn, Holly L	Secretarial Specialist	00006746	242409	12	2080	18.735	1.000	38,968
Kelly, Patrick F	Senior Security Attendant	00004709	351701	12	2080	13.094	1.000	27,235
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	66,203
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,231
SUBTOTAL NONFACULTY							8.000	560,989
SUBTOTAL SALARIES & WAGES							8.000	560,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,578
519200 FICA CONTRIBUTION								39,973
519300 HEALTH INSURANCE CONTRIBUTION								81,648
519400 LIFE INSURANCE CONTRIBUTION								747
519700 UNEMPLOYMENT COMPENSATION								193
519800 WORKERS COMPENSATION								4,157
SUBTOTAL BENEFITS								171,296
TOTAL PERSONAL SERVICES								732,285
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,478
TOTAL NET OPERATING EXPENSES								35,478
COST OBJECT TOTAL								767,763

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Straub, William P.V.	Head Coach-Women's Bowling	00010105	095040	12			1.000	82,286
513000 MGR/PROFESSIONAL SAL								
Klempa, Paul A	Assistant Coach-Women's Bowling	00010104	374300	12			1.000	47,078
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	9,217
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							2.000	150,581
SUBTOTAL SALARIES & WAGES							2.000	150,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,144
519200 FICA CONTRIBUTION								14,175
519300 HEALTH INSURANCE CONTRIBUTION								28,583
519400 LIFE INSURANCE CONTRIBUTION								199
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								1,140
SUBTOTAL BENEFITS								57,294
TOTAL PERSONAL SERVICES								207,875
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								446,228
TOTAL NET OPERATING EXPENSES								446,228
COST OBJECT TOTAL								654,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
MacAllister, Ashley D	Head Coach-Rifle	00010376	095040	12			1.000	65,582
513000 MGR/PROFESSIONAL SAL								
Johnson Jr, Richard J	Assistant Rifle Coach	00005514	374300	12			1.000	46,589
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	1040	16.778	0.500	17,450
	(23-7701-1407)Gymnastics, Women's		514000				0.50	17,449
	TOTAL Fusco, Karin S						1.00	34,899
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						2.500	135,621
	SUBTOTAL SALARIES & WAGES						2.500	135,621
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,971
519200 FICA CONTRIBUTION								11,553
519300 HEALTH INSURANCE CONTRIBUTION								11,719
519400 LIFE INSURANCE CONTRIBUTION								191
519700 UNEMPLOYMENT COMPENSATION								52
519800 WORKERS COMPENSATION								1,116
	SUBTOTAL BENEFITS							36,602
	TOTAL PERSONAL SERVICES							172,223
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								304,014
	TOTAL NET OPERATING EXPENSES							304,014
	COST OBJECT TOTAL							476,237

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmer, Keith A	Sr Associate AD - Life Skills & N Club	00007713	095022	12			1.000	191,901
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	22,880
Burling, Stacey L	Dir of Education & Engagement Programs	00013858	252300	12			1.000	57,705
Cowger, Samantha G	Asst Dir of Life Skills	00002717	252300	12			1.000	42,750
Stone, Ashley M	Dir of PEO Programs	00003703	252300	12			1.000	52,584
TBA	Asst Dir of Life Skills	00009074	252300	12			1.000	45,069
TBA	Asst Director for Specialist Programs	00002760	253300	12			0.950	50,033
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.950	271,021
	SUBTOTAL NONFACULTY						5.950	462,922
	SUBTOTAL SALARIES & WAGES						5.950	462,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,013
519200 FICA CONTRIBUTION								37,426
519300 HEALTH INSURANCE CONTRIBUTION								44,404
519400 LIFE INSURANCE CONTRIBUTION								539
519700 UNEMPLOYMENT COMPENSATION								144
519800 WORKERS COMPENSATION								3,109
	SUBTOTAL BENEFITS							116,635
	TOTAL PERSONAL SERVICES							579,557
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								713,955
	TOTAL NET OPERATING EXPENSES							713,955
	COST OBJECT TOTAL							1,293,512

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	189,786
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary Worker	00005257	095999	00			0.000	47,957
Bridge, Ian C	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	49,651
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	56,114
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	153,722
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1768	17.505	0.850	30,949
	(23-7701-1118)Huskervision		514000				0.15	5,463
	TOTAL Robertson, Catherine B						1.00	36,412
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	10,738
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						3.850	397,195
	SUBTOTAL SALARIES & WAGES						3.850	397,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,141
519200 FICA CONTRIBUTION								23,466
519300 HEALTH INSURANCE CONTRIBUTION								34,650
519400 LIFE INSURANCE CONTRIBUTION								402
519700 UNEMPLOYMENT COMPENSATION								124
519800 WORKERS COMPENSATION								2,775
	SUBTOTAL BENEFITS							88,558
	TOTAL PERSONAL SERVICES							485,753
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,337,119
	TOTAL NET OPERATING EXPENSES							1,337,119
	COST OBJECT TOTAL							1,822,872

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	81,585
514000 CLER/TECH/SERV WAGES								
Erickson, Brian P	Custodian/Event Set-up Assistant	00010107	271701	12	2080	12.150	1.000	25,273
Fisher, Mary A	Custodian/Event Setup Assistant	00004720	271701	12	2080	12.735	1.000	26,488
Harper, Jack Lee	Custodian II	00004721	271701	12	2080	14.666	1.000	30,506
Honor, Matthew J	Custodian II	00004719	271701	12	2080	14.150	1.000	29,431
Kinnison, Jeff A	Custodian II	00004718	271701	12	2080	13.147	1.000	27,345
LaFollette, Tyler W	Custodian/Event Setup Assistant	00004722	271701	12		11.859	1.000	24,667
TBA	Custodian/Event Setup Assistant	00012986	271701	12	2080	11.192	1.000	23,280
Potter, Marvin R	Trades Supervisor	00004710	272600	12	2080	29.766	1.000	61,914
TBA	Bldg Serv Tech II	00004711	272605	12	2080	17.184	1.000	35,742
Green, Jeffrey S	Electrician	00004716	272610	12	2080	26.575	1.000	55,276
Moore, Alan M	Electrician	00004713	272610	12	2080	25.201	1.000	52,418
Donahoe, Ryan R	Plumber/Pipefitter II	00009975	272618	12	2080	24.540	1.000	51,044
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	18.866	1.000	39,242
Daniel, Kimberly J	Custodial Supv	00011093	272701	12	2080	16.538	1.000	34,400
Hilzer, Taylor D	Building/Groundskeeper Leader	00005281	272702	12	2080	17.122	1.000	35,613
TOTAL 514000 CLER/TECH/SERV WAGES							15.000	552,639
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,095
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	43,077
SUBTOTAL NONFACULTY							16.000	687,396
SUBTOTAL SALARIES & WAGES							16.000	687,396
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,646
519200 FICA CONTRIBUTION								54,137
519300 HEALTH INSURANCE CONTRIBUTION								119,305
519400 LIFE INSURANCE CONTRIBUTION								951
519700 UNEMPLOYMENT COMPENSATION								253
519800 WORKERS COMPENSATION								5,600
SUBTOTAL BENEFITS								232,892
TOTAL PERSONAL SERVICES								920,288
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,660,720

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							1,660,720
	COST OBJECT TOTAL							2,581,008

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								907,890
TOTAL NET OPERATING EXPENSES								907,890
COST OBJECT TOTAL								907,890

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	5,000
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	63,681
Hertzel, Jared N	Turfgrass Manager	00004724	272300	12			1.000	50,855
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	51,072
Haynes, Eric R	Assoc AD - Facilities	00011671	274300	12			1.000	86,182
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	256,790
514000 CLER/TECH/SERV WAGES								
Hood, Philip Charles	Trades Supervisor	00004715	272600	12	2080	24.169	1.000	50,272
Becerra Hernandez, Gil E	HVAC/Service Technician II	00013152	272605	12	2080	17.796	1.000	37,016
Craig, Stewart R	Trades Supervisor	00015312	272605	12	2080	21.203	1.000	44,102
Carter, Chad J	Electrician	00004714	272610	12	2080	28.061	1.000	58,367
Varrati, John P	Custodial Supervisor	00004717	272701	12	2080	17.593	1.000	36,593
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	226,350
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	19,248
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	26,923
SUBTOTAL NONFACULTY							9.000	535,311
SUBTOTAL SALARIES & WAGES							9.000	535,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,811
519200 FICA CONTRIBUTION								42,166
519300 HEALTH INSURANCE CONTRIBUTION								85,897
519400 LIFE INSURANCE CONTRIBUTION								702
519700 UNEMPLOYMENT COMPENSATION								185
519800 WORKERS COMPENSATION								4,168
SUBTOTAL BENEFITS								172,929
TOTAL PERSONAL SERVICES								708,240
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,470,030
TOTAL NET OPERATING EXPENSES								4,470,030
COST OBJECT TOTAL								5,178,270

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer/Tennis Facility (23-7701-1505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osorio, Hernan A	Supervisor-Building & Grounds	00006913	272300	12			1.000	50,731
514000 CLER/TECH/SERV WAGES								
Rempe, Brian P	Custodial Leader	00003368	271702	12	2080	14.977	1.000	31,152
Nelson, Blake K	Assistant Turf Manager	00003328	272702	12	2080	15.530	1.000	32,302
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	63,454
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	7,000
	SUBTOTAL NONFACULTY						3.000	121,185
	SUBTOTAL SALARIES & WAGES						3.000	121,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,334
519200 FICA CONTRIBUTION								9,582
519300 HEALTH INSURANCE CONTRIBUTION								31,654
519400 LIFE INSURANCE CONTRIBUTION								176
519700 UNEMPLOYMENT COMPENSATION								45
519800 WORKERS COMPENSATION								971
	SUBTOTAL BENEFITS							49,762
	TOTAL PERSONAL SERVICES							170,947
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270,440
	TOTAL NET OPERATING EXPENSES							270,440
	COST OBJECT TOTAL							441,387

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Christine F	Assoc AD-Community, Govt, Charitable Rltns	00009139	095022	12			1.000	155,024
TBA	Sr Asoc Athltcs Dir-Mrktng/Brandng/Comm	00003411	095082	12			1.000	207,326
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	362,350
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	39,800
Harris, Alex B	Asst. Dir. of Marketing & Fan Experience	00003279	342300	12			1.000	40,700
Wetherbee, Heidi D	Asst. Dir. of Marketing & Fan Experience	00015005	342300	12			1.000	42,041
Henrichs, Lonna M	Director of Licensing & Branding	00008739	343309	12			1.000	59,804
Tomjack, Matthew W	Director of Marketing & Fan Experience	00010084	343309	12			1.000	49,177
Rathe, Jason C	Asst AD, Marketing & Fan Experience	00009581	344300	12			1.000	84,869
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	316,391
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	29,386
SUBTOTAL NONFACULTY							7.000	708,127
SUBTOTAL SALARIES & WAGES							7.000	708,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,999
519200 FICA CONTRIBUTION								36,551
519300 HEALTH INSURANCE CONTRIBUTION								56,016
519400 LIFE INSURANCE CONTRIBUTION								664
519700 UNEMPLOYMENT COMPENSATION								191
519800 WORKERS COMPENSATION								4,611
SUBTOTAL BENEFITS								139,032
TOTAL PERSONAL SERVICES								847,159
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,479,125
TOTAL NET OPERATING EXPENSES								1,479,125
COST OBJECT TOTAL								2,326,284

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butzke, Erynn S	Spirit Squad Head Coach	00009982	342300	12			1.000	49,866
Lozano, Marlon	Spirit Squad Manager	00013639	342300	12			1.000	42,095
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	91,961
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	588
	SUBTOTAL NONFACULTY						2.000	92,549
	SUBTOTAL SALARIES & WAGES						2.000	92,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,848
519200 FICA CONTRIBUTION								6,981
519300 HEALTH INSURANCE CONTRIBUTION								24,835
519400 LIFE INSURANCE CONTRIBUTION								143
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								716
	SUBTOTAL BENEFITS							40,556
	TOTAL PERSONAL SERVICES							133,105
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228,765
	TOTAL NET OPERATING EXPENSES							228,765
	COST OBJECT TOTAL							361,870

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,800
TOTAL NET OPERATING EXPENSES								122,800
COST OBJECT TOTAL								122,800

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,700
TOTAL NET OPERATING EXPENSES								65,700
COST OBJECT TOTAL								65,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Production (PR) (21-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	39,381
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.660	37,277
	(23-7905-1002)Univ Press-Production (PR)		513000				0.34	19,203
	TOTAL Shahan, Andrea M						1.00	56,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.660	76,658
	SUBTOTAL NONFACULTY						1.660	76,658
	SUBTOTAL SALARIES & WAGES						1.660	76,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,530
519200 FICA CONTRIBUTION								5,510
519300 HEALTH INSURANCE CONTRIBUTION								22,955
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							35,111
	TOTAL PERSONAL SERVICES							111,769
	COST OBJECT TOTAL							111,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Sales (SL) (21-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	18.142	1.000	37,735
Corwin, Erica L	Electronic Marketing Coordinator	00008798	242500	12	2080	18.180	1.000	37,814
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,549
	SUBTOTAL NONFACULTY						2.000	75,549
	SUBTOTAL SALARIES & WAGES						2.000	75,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,446
519200 FICA CONTRIBUTION								5,746
519300 HEALTH INSURANCE CONTRIBUTION								23,856
519400 LIFE INSURANCE CONTRIBUTION								118
	SUBTOTAL BENEFITS							36,166
	TOTAL PERSONAL SERVICES							111,715
	COST OBJECT TOTAL							111,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Acquisition (AQ) (21-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Thomas F	Regional and Special Sales Manager	00009556	343300	12			1.000	61,089
Christensen, Alicia L	Acquisitions Editor	00013492	343310	12			1.000	45,227
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	106,316
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00009091	090014	00			0.000	345
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242413	12	2080	16.562	1.000	34,449
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	2080	16.155	1.000	33,603
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,397
	SUBTOTAL NONFACULTY						4.000	174,713
	SUBTOTAL SALARIES & WAGES						4.000	174,713
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,284
519200 FICA CONTRIBUTION								13,111
519300 HEALTH INSURANCE CONTRIBUTION								63,341
519400 LIFE INSURANCE CONTRIBUTION								270
	SUBTOTAL BENEFITS							91,006
	TOTAL PERSONAL SERVICES							265,719
	COST OBJECT TOTAL							265,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Op (23-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,461,434
540000	TRAVEL EXPENSE							95,350
570000	COST OF GOODS SOLD							1,994,100
	TOTAL NET OPERATING EXPENSES							4,550,884
	COST OBJECT TOTAL							4,550,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Manuscript Editorial (ME) (23-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattern, Margaret M	Assistant Project Editor	00009045	342300	12	2080	14.000	1.000	29,120
Springsteen, Sara R	Associate Project Editor	00005343	342300	12	2080	19.390	1.000	40,332
TBA	Associate Project Editor	00011669	342300	12	2080	17.350	1.000	36,088
Zaleski, Elizabeth A	Associate Project Editor	00005750	342300	12	2080	17.963	1.000	37,362
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	66,155
Zucco, Joeth F	Senior Project Editor	00006079	343300	12			1.000	47,921
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	256,978
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker (Marketing)	00005346	084999	00			0.000	16,731
TBA	EDP Editorial Assistant	00004740	342500	12	2080	13.500	1.000	28,080
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	44,811
	SUBTOTAL NONFACULTY						7.000	301,789
	SUBTOTAL SALARIES & WAGES						7.000	301,789
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,579
519200 FICA CONTRIBUTION								22,880
519300 HEALTH INSURANCE CONTRIBUTION								39,208
519400 LIFE INSURANCE CONTRIBUTION								458
519700 UNEMPLOYMENT COMPENSATION								111
519800 WORKERS COMPENSATION								1,203
	SUBTOTAL BENEFITS							85,439
	TOTAL PERSONAL SERVICES							387,228
	COST OBJECT TOTAL							387,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Production (PR) (23-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Roger D	Graphic Designer	00008740	322302	12			1.000	45,626
Rold, Alison	Assistant Production Manager	00005327	323300	12			1.000	52,313
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.340	19,203
	(21-7905-1002)Univ Press-Production (PR)		513000				0.66	37,277
	TOTAL Shahan, Andrea M						1.00	56,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.340	117,142
514000 CLER/TECH/SERV WAGES								
Auten, Lindsey M	Production Design Associate	00007570	322600	12	2080	16.021	1.000	33,324
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	17.324	1.000	36,033
Cuddy, Erin E	Compositor/Production Associate	00007322	322600	12	2080	13.500	1.000	28,080
Kolander, Mikala R	Compositor/Production Associate	00006895	322600	12	2080	13.500	1.000	28,080
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	125,517
	SUBTOTAL NONFACULTY						6.340	242,659
	SUBTOTAL SALARIES & WAGES						6.340	242,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,518
519200 FICA CONTRIBUTION								22,323
519300 HEALTH INSURANCE CONTRIBUTION								25,862
519400 LIFE INSURANCE CONTRIBUTION								420
519700 UNEMPLOYMENT COMPENSATION								102
519800 WORKERS COMPENSATION								1,092
	SUBTOTAL BENEFITS							65,317
	TOTAL PERSONAL SERVICES							307,976
	COST OBJECT TOTAL							307,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Sales (SL) (23-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	2080	20.661	1.000	42,975
Sekora, Rosemary A	Publicity Manager	00005338	343309	12			1.000	38,275
Heineke, Mark A	Marketing Manager	00013494	344300	12			1.000	92,593
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	173,843
514000 CLER/TECH/SERV WAGES								
Lage, Amy J	Advertising, Exhibits, and Awards Coord	00009516	242500	12	2080	16.422	1.000	34,158
Fiedler, Katharine M	Marketing Graphic Design Associate	00005322	322600	12	1040	13.635	0.500	14,180
Adams, Jackson D	Publicist	00009435	342502	12	2080	14.000	1.000	29,120
Weir, Anna L	Publicist	00007472	342502	12	2080	14.280	1.000	29,702
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	107,160
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker (Marketing)	00005347	095500	00			0.000	17,358
SUBTOTAL NONFACULTY							6.500	298,361
SUBTOTAL SALARIES & WAGES							6.500	298,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,138
519200 FICA CONTRIBUTION								26,412
519300 HEALTH INSURANCE CONTRIBUTION								30,795
519400 LIFE INSURANCE CONTRIBUTION								508
519700 UNEMPLOYMENT COMPENSATION								121
519800 WORKERS COMPENSATION								1,312
SUBTOTAL BENEFITS								79,286
TOTAL PERSONAL SERVICES								377,647
COST OBJECT TOTAL								377,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Directorship (DR) (23-7905-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shear, Donna	Director	00005319	095082	12			1.000	202,029
513000 MGR/PROFESSIONAL SAL								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	108,934
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	22.228	0.500	23,117
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	132,051
	SUBTOTAL NONFACULTY						2.500	334,080
	SUBTOTAL SALARIES & WAGES						2.500	334,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,440
519200 FICA CONTRIBUTION								26,250
519300 HEALTH INSURANCE CONTRIBUTION								15,735
519400 LIFE INSURANCE CONTRIBUTION								466
519700 UNEMPLOYMENT COMPENSATION								141
519800 WORKERS COMPENSATION								1,517
	SUBTOTAL BENEFITS							77,549
	TOTAL PERSONAL SERVICES							411,629
	COST OBJECT TOTAL							411,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Business (BS) (23-7905-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Francis, Mark V	Sr Accountant & Analyst	00011385	243301	12			1.000	53,856
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	14.880	0.500	15,475
	(23-7905-1008)Univ Press Acquisition (AQ)		514000				0.50	15,474
	TOTAL Townsend, Barbara A						1.00	30,949
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	18.654	0.500	19,400
	(23-7905-1009)Univ Press Journals (JR)		514000				0.50	19,399
	TOTAL Anderson, Odessa H						1.00	38,799
Schwinck, Claire A	Operations Support Associate	00005751	242415	12	2080	19.650	1.000	40,873
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,748
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker (Marketing)	00005347	095500	00			0.150	15,377
	SUBTOTAL NONFACULTY						3.150	144,981
	SUBTOTAL SALARIES & WAGES						3.150	144,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,965
519200 FICA CONTRIBUTION								12,068
519300 HEALTH INSURANCE CONTRIBUTION								16,274
519400 LIFE INSURANCE CONTRIBUTION								235
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								593
	SUBTOTAL BENEFITS							42,190
	TOTAL PERSONAL SERVICES							187,171
	COST OBJECT TOTAL							187,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Acquisition (AQ) (23-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barry, Bridget R	Senior Editor	00009052	343310	12			1.000	52,910
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	64,924
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	69,761
Plant, Alisa A	Editor in Chief	00013924	344300	12			1.000	84,481
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	272,076
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker (Marketing)	00005346	084999	00			0.000	40,215
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	14.880	0.500	15,474
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	15,475
	TOTAL Townsend, Barbara A						1.00	30,949
Stryker, Abigail J	Editorial Assistant	00005323	341400	12	2080	14.245	1.000	29,630
Wendell, Emily K	Editorial Assistant	00005330	341400	12	2080	14.350	1.000	29,848
Stauffer, Heather E	Associate Acquisitions Editor	00002701	342500	12	2080	15.263	1.000	31,746
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	146,913
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker (Marketing)	00005347	095500	00			0.000	11,516
SUBTOTAL NONFACULTY							7.500	430,505
SUBTOTAL SALARIES & WAGES							7.500	430,505
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,039
519200 FICA CONTRIBUTION								35,280
519300 HEALTH INSURANCE CONTRIBUTION								50,343
519400 LIFE INSURANCE CONTRIBUTION								673
519700 UNEMPLOYMENT COMPENSATION								159
519800 WORKERS COMPENSATION								1,729
SUBTOTAL BENEFITS								120,223
TOTAL PERSONAL SERVICES								550,728
COST OBJECT TOTAL								550,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Journals (JR) (23-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Journals Project Coordinator	00013748	342300	12	2080	18.265	1.000	37,992
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	66,706
Puchalla, Joel D	Project Supervisor	00009468	343300	12	2080	22.340	1.000	46,467
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	59,367
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	210,532
514000 CLER/TECH/SERV WAGES								
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	18.654	0.500	19,399
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	19,400
	TOTAL Anderson, Odessa H						1.00	38,799
Losh, Lacey RD	Graphic Designer/Compositor	00007092	322600	12	2080	17.686	1.000	36,787
TBA	Desktop Compositor	00005334	322600	12		18.181	1.000	37,817
TBA	Marketing Assistant	00009058	341400	12	2080	13.500	1.000	28,080
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	122,083
	SUBTOTAL NONFACULTY						7.500	332,615
	SUBTOTAL SALARIES & WAGES						7.500	332,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,921
519200 FICA CONTRIBUTION								26,874
519300 HEALTH INSURANCE CONTRIBUTION								35,735
519400 LIFE INSURANCE CONTRIBUTION								531
519700 UNEMPLOYMENT COMPENSATION								123
519800 WORKERS COMPENSATION								1,340
	SUBTOTAL BENEFITS							90,524
	TOTAL PERSONAL SERVICES							423,139
	COST OBJECT TOTAL							423,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Technology (IT) (23-7905-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	64,502
514000 CLER/TECH/SERV WAGES								
Castro, Grey C B	Digital Assets & IT Coordinator	00008361	302500	12	2080	15.263	1.000	31,746
	SUBTOTAL NONFACULTY						2.000	96,248
	SUBTOTAL SALARIES & WAGES						2.000	96,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,520
519200 FICA CONTRIBUTION								8,230
519300 HEALTH INSURANCE CONTRIBUTION								15,460
519400 LIFE INSURANCE CONTRIBUTION								167
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								416
	SUBTOTAL BENEFITS							30,832
	TOTAL PERSONAL SERVICES							127,080
	COST OBJECT TOTAL							127,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chang, Ann E	Artistic Director	00009776	095081	12			0.500	61,666
Stephan, William K	Executive Director	00010709	095222	12			0.054	9,134
	(21-4101-0001)Chancellor		512100				0.95	158,781
	TOTAL Stephan, William K						1.00	167,915
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.554	70,800
513000 MGR/PROFESSIONAL SAL								
Terryberry, Andrea M	Administrative Coordinator	00003159	242402	12	2080	21.222	1.000	44,142
Stroud, Natalie K	Associate Executive Director	00008309	244302	12			1.000	84,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	128,187
514000 CLER/TECH/SERV WAGES								
Burkle, Sharon L	Accounting Associate	00003682	242401	12	2080	18.398	0.750	28,701
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	24.735	1.000	51,449
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	80,150
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	12,013
	SUBTOTAL NONFACULTY						4.304	291,150
	SUBTOTAL SALARIES & WAGES						4.304	291,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,784
519200 FICA CONTRIBUTION								24,215
519300 HEALTH INSURANCE CONTRIBUTION								65,738
519400 LIFE INSURANCE CONTRIBUTION								482
519700 UNEMPLOYMENT COMPENSATION								117
519800 WORKERS COMPENSATION								1,250
	SUBTOTAL BENEFITS							117,586
	TOTAL PERSONAL SERVICES							408,736
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,000
540000 TRAVEL EXPENSE								38,000
	TOTAL NET OPERATING EXPENSES							127,000
	COST OBJECT TOTAL							535,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boring, Matthew D	Assoc.Dir. of Marketing & Patron Devlpmt	00013890	343300	12			1.000	71,575
TBA	Graphics Specialist	00010395	343302	12			1.000	47,342
Tilley, Michele J	Communications Manager	00009974	343302	12			1.000	56,238
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	175,155
	SUBTOTAL NONFACULTY						3.000	175,155
	SUBTOTAL SALARIES & WAGES						3.000	175,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,039
519200 FICA CONTRIBUTION								19,851
519300 HEALTH INSURANCE CONTRIBUTION								40,337
519400 LIFE INSURANCE CONTRIBUTION								370
519700 UNEMPLOYMENT COMPENSATION								92
519800 WORKERS COMPENSATION								1,059
	SUBTOTAL BENEFITS							68,748
	TOTAL PERSONAL SERVICES							243,903
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900
	TOTAL NET OPERATING EXPENSES							900
	COST OBJECT TOTAL							244,803

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cerveny-Sandall, Alexandria B	Development Coordinator	00005552	342300	12			1.000	41,412
TBA	Development Manager	00008359	343300	12			1.000	56,238
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	97,650
514000 CLER/TECH/SERV WAGES								
Seefeld, Donna Y	Membership Coordinator	00008378	341400	12	2080	21.147	1.000	43,986
	SUBTOTAL NONFACULTY						3.000	141,636
	SUBTOTAL SALARIES & WAGES						3.000	141,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,277
519200 FICA CONTRIBUTION								11,173
519300 HEALTH INSURANCE CONTRIBUTION								10,226
519400 LIFE INSURANCE CONTRIBUTION								214
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								607
	SUBTOTAL BENEFITS							30,552
	TOTAL PERSONAL SERVICES							172,188
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,300
	TOTAL NET OPERATING EXPENSES							17,300
	COST OBJECT TOTAL							189,488

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,205,537
TOTAL NET OPERATING EXPENSES								1,205,537
COST OBJECT TOTAL								1,205,537

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doran, Michael F	Audio & Production Specialist	00013904	332300	12	2080	18.946	1.000	39,407
Himmelberger, John E	Stage Lighting & Production Specialist	00007469	332300	12	2080	19.444	1.000	40,443
Snyder, Jesse	Production Coordinator	00009576	332300	12	2080	22.646	1.000	47,104
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	22.473	1.000	46,743
Stratman, Daniel Frederick	Tech Director	00007530	333300	12			1.000	86,662
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	260,359
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Foster, Wayne W	Production Assistant	00009574	331700	12	1560	12.935	0.750	20,178
Koch, Jeffrey D	Production Technician	00009575	332500	12	2080	14.738	1.000	30,654
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	68,082
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	4,004
	SUBTOTAL NONFACULTY						6.750	332,445
	SUBTOTAL SALARIES & WAGES						6.750	332,445
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,627
519200 FICA CONTRIBUTION								32,127
519300 HEALTH INSURANCE CONTRIBUTION								60,282
519400 LIFE INSURANCE CONTRIBUTION								520
519700 UNEMPLOYMENT COMPENSATION								151
519800 WORKERS COMPENSATION								1,629
	SUBTOTAL BENEFITS							126,336
	TOTAL PERSONAL SERVICES							458,781
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,500
	TOTAL NET OPERATING EXPENSES							109,500
	COST OBJECT TOTAL							568,281

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engen-Wedin, Nancy G	Program Manager	00013849	263300	12			0.500	39,362
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	28,495
	(24-1708-0108001)US EDUC Indigenous Roots		512100				0.15	12,211
	TOTAL Engen-Wedin, Nancy G						1.00	80,068
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	3,775
	SUBTOTAL NONFACULTY						0.500	43,137
	SUBTOTAL SALARIES & WAGES						0.500	43,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,917
519200 FICA CONTRIBUTION								4,132
519300 HEALTH INSURANCE CONTRIBUTION								6,826
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								207
	SUBTOTAL BENEFITS							15,172
	TOTAL PERSONAL SERVICES							58,309
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,850
	TOTAL NET OPERATING EXPENSES							7,850
	COST OBJECT TOTAL							66,159

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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wathor, Larry M	Facilities Services Manager	00008497	273300	12			1.000	73,936
514000 CLER/TECH/SERV WAGES								
Adams, Dale E	Building/Grounds Attendant	00008314	271700	12	2080	14.524	1.000	30,210
Brand, Stacy M	Building/Grounds Attendant	00008814	271700	12	2080	12.626	1.000	26,263
TBA	Custodian II	00009109	271701	12	1040	11.500	0.500	11,960
TBA	Custodian II	00011835	271701	12	2080	11.813	1.000	24,571
Brtek, John Carl	Maintenance Leader	00008948	272603	12	2080	24.038	1.000	50,000
Stewart, Jillian L	Custodial Supervisor	00007874	272701	12	2080	19.252	1.000	40,044
	TOTAL 514000 CLER/TECH/SERV WAGES						5.500	183,048
	SUBTOTAL NONFACULTY						6.500	256,984
	SUBTOTAL SALARIES & WAGES						6.500	256,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,590
519200 FICA CONTRIBUTION								25,164
519300 HEALTH INSURANCE CONTRIBUTION								38,638
519400 LIFE INSURANCE CONTRIBUTION								428
519700 UNEMPLOYMENT COMPENSATION								114
519800 WORKERS COMPENSATION								1,314
	SUBTOTAL BENEFITS							87,248
	TOTAL PERSONAL SERVICES							344,232
	COST OBJECT TOTAL							344,232

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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caskey, Drew L	Assistant Box Office Manager	00008319	242300	12			1.000	40,700
Dzerk, Virginia K	Box Office Manager	00008318	243300	12			1.000	61,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,050
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
Masten, Amanda G	Ticket Office Supervisor	00007732	242400	12	2080	14.495	1.000	30,149
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	41,063
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			4.000	26,905
	SUBTOTAL NONFACULTY						7.000	170,018
	SUBTOTAL SALARIES & WAGES						7.000	170,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,071
519200 FICA CONTRIBUTION								14,813
519300 HEALTH INSURANCE CONTRIBUTION								13,446
519400 LIFE INSURANCE CONTRIBUTION								142
519700 UNEMPLOYMENT COMPENSATION								61
519800 WORKERS COMPENSATION								863
	SUBTOTAL BENEFITS							35,396
	TOTAL PERSONAL SERVICES							205,414
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,000
	TOTAL NET OPERATING EXPENSES							39,000
	COST OBJECT TOTAL							244,414

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobson, Sasha R	Outreach Coordinator	00002571	262300	12	1560	16.505	0.750	25,748
Poor, Erin M	Education & Community Engagement Dir	00012434	263300	12			1.000	53,681
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	79,429
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	3,132
	SUBTOTAL NONFACULTY						1.750	82,561
	SUBTOTAL SALARIES & WAGES						1.750	82,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								7,890
519300 HEALTH INSURANCE CONTRIBUTION								14,860
519400 LIFE INSURANCE CONTRIBUTION								115
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								387
	SUBTOTAL BENEFITS							25,263
	TOTAL PERSONAL SERVICES							107,824
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,300
	TOTAL NET OPERATING EXPENSES							164,300
	COST OBJECT TOTAL							272,124

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackman, Bethany E	Usher & Events Coordinator	00002183	333300	12			1.000	38,129
Costa, Charles J	Events Coordinator	00009095	333300	12			1.000	35,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	73,917
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	32,923
	SUBTOTAL NONFACULTY						2.000	106,840
	SUBTOTAL SALARIES & WAGES						2.000	106,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,447
519200 FICA CONTRIBUTION								9,966
519300 HEALTH INSURANCE CONTRIBUTION								7,689
519400 LIFE INSURANCE CONTRIBUTION								123
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								510
	SUBTOTAL BENEFITS							20,779
	TOTAL PERSONAL SERVICES							127,619
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							134,119

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colonna, Steven M	IT Manager	00013537	303300	12			1.000	62,298
Dillman, Jesse L	Data Systems Manager	00008551	303300	12			1.000	61,425
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	123,723
	SUBTOTAL NONFACULTY						2.000	123,723
	SUBTOTAL SALARIES & WAGES						2.000	123,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,160
519200 FICA CONTRIBUTION								10,744
519300 HEALTH INSURANCE CONTRIBUTION								18,457
519400 LIFE INSURANCE CONTRIBUTION								180
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								518
	SUBTOTAL BENEFITS							41,105
	TOTAL PERSONAL SERVICES							164,828
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							204,828

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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Steven E	Events Services Manager	00008575	333300	12			1.000	48,847
	SUBTOTAL NONFACULTY						1.000	48,847
	SUBTOTAL SALARIES & WAGES						1.000	48,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,170
519200 FICA CONTRIBUTION								2,523
519300 HEALTH INSURANCE CONTRIBUTION								9,613
519400 LIFE INSURANCE CONTRIBUTION								64
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								146
	SUBTOTAL BENEFITS							15,530
	TOTAL PERSONAL SERVICES							64,377
	COST OBJECT TOTAL							64,377

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SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zaborowski, Shelley M	Executive Director	00004419	095222	12			1.000	168,223
513000 MGR/PROFESSIONAL SAL								
Moore, Tracy L	Executive Assistant	00003589	242402	12	2080	21.403	1.000	44,519
Brock, Kathryn M	Assoc Dir Young Alumni & Student Pgrms	00002864	253300	12			1.000	30,000
Morris, Charley D	Associate Art Director	00002588	342300	12			1.000	33,629
Rempe, Heather J	Asst Director of Digital Communications	00002584	342300	12			1.000	42,965
Winter, Hilary M	Director of Digital Strategy	00002866	342300	12			1.000	42,735
Wright, Kevin J	Director, Design	00002589	342300	12			1.000	56,147
Engelbart, Derek J	Assoc Exec Dir, Alumni Relations	00002591	343300	12			1.000	92,291
Marshall, Jessica R	Dir of Communications & Membership	00003702	343300	12			1.000	49,695
Myers, Carrie E	Senior Director of Alumni Engagement	00005147	343300	12			1.000	65,087
Washburn, Andrew D	Associate Executive Director, Operations	00002594	343300	12			1.000	100,000
Wilder, Kirstin L	Senior Director of Publications	00002586	343300	12			1.000	83,867
Williams, Kathryn M	Assoc Exec Dir, Communications & Mktg	00002596	343300	12			1.000	69,928
Chapin, Jennifer A	Dir of Business & Alumni Relations	00002601	343309	12			0.500	26,918
	(23-9813-1155)A/R-Alumni Assoc-Venue/Facilit		513000				0.50	26,918
	TOTAL Chapin, Jennifer A						1.00	53,836
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.500	737,781
514000 CLER/TECH/SERV WAGES								
Hoffman, Hanna N	Alumni Relations & Program Coordinator	00002603	242400	12	2080	14.932	1.000	31,059
Kempcke, Wendy	Office Associate	00002600	242409	12	2080	18.579	1.000	38,644
Dorse, Charles E	Custodian	00002599	271701	12	2080	12.280	1.000	25,542
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	95,245
SUBTOTAL NONFACULTY							16.500	1,001,249
SUBTOTAL SALARIES & WAGES							16.500	1,001,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,397
519200 FICA CONTRIBUTION								94,294
519300 HEALTH INSURANCE CONTRIBUTION								149,258
519400 LIFE INSURANCE CONTRIBUTION								1,726
519700 UNEMPLOYMENT COMPENSATION								447
519800 WORKERS COMPENSATION								4,866
SUBTOTAL BENEFITS								327,988
TOTAL PERSONAL SERVICES								1,329,237
COST OBJECT TOTAL								1,329,237

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SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shattil, Daniel M	General Manager	00005696	243300	12			1.000	85,364
Thiemann, David W	Director of Sales and Marketing	00009243	343300	12			1.000	61,549
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	146,913
	SUBTOTAL NONFACULTY						2.000	146,913
	SUBTOTAL SALARIES & WAGES						2.000	146,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,015
519200 FICA CONTRIBUTION								13,996
519300 HEALTH INSURANCE CONTRIBUTION								15,287
519400 LIFE INSURANCE CONTRIBUTION								267
519700 UNEMPLOYMENT COMPENSATION								63
519800 WORKERS COMPENSATION								676
	SUBTOTAL BENEFITS							42,304
	TOTAL PERSONAL SERVICES							189,217
	COST OBJECT TOTAL							189,217

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SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-IAFFE-Economics (23-9813-1036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Financial Associate	00003013	242300	12	2080	17.774	1.000	36,969
514000 CLER/TECH/SERV WAGES								
TBA	Business and Grants Coordinator	00011550	242400	12		16.448	1.000	34,212
	SUBTOTAL NONFACULTY						2.000	71,181
	SUBTOTAL SALARIES & WAGES						2.000	71,181
	TOTAL PERSONAL SERVICES							71,181
	COST OBJECT TOTAL							71,181

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SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-NU Technology Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Horst, Cheryl L	Assistant Director	00010291	090221	12			1.000	114,278
Jyot, Jeewan	Senior Licensing Manager	00008828	091122	12			1.000	90,068
Siyahian, Arpi J	Licensing Manager	00010109	091122	12			1.000	82,593
Suarez, Mauricio M	Director of Licensing	00009582	091122	12			1.000	110,190
Gernhart, Zane C	Technology Manager	00004812	095081	12			1.000	79,822
Roth, Bradley A	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	182,155
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						6.000	659,106
513000 MGR/PROFESSIONAL SAL								
Eakin, Joy B	Operations Manager	00015283	243300	12			1.000	55,000
Robotham, Rose M	Compliance & Technology Marketing Coord	00013009	243300	12			1.000	74,726
Barnard, Luke J	Sr Accountant	00004575	243302	12			0.477	36,432
	(21-4311-0001)Accounting		513000				0.20	15,263
	(21-4311-4000)Accounting F&A		513000				0.32	24,618
	TOTAL Barnard, Luke J						1.00	76,313
Amen, Alyssa E	Marketing & Communications Manager	00008829	343309	12			1.000	60,864
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.477	227,022
514000 CLER/TECH/SERV WAGES								
Grate, Courtney A	Intellectual Property Specialist	00010238	243300	12	2080	23.974	1.000	49,866
	SUBTOTAL NONFACULTY						10.477	935,994
	SUBTOTAL SALARIES & WAGES						10.477	935,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,909
519200 FICA CONTRIBUTION								80,519
519300 HEALTH INSURANCE CONTRIBUTION								124,118
519400 LIFE INSURANCE CONTRIBUTION								1,495
	SUBTOTAL BENEFITS							293,041
	TOTAL PERSONAL SERVICES							1,229,035
	COST OBJECT TOTAL							1,229,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Duncan, Daniel J	Executive Director	00003689	095222	12			1.000	189,233
513000 MGR/PROFESSIONAL SAL								
Engel, Kathleen A	NIC Director of Communication & Culture	00009726	343300	12			1.000	71,667
514000 CLER/TECH/SERV WAGES								
Goedert, Brooke L	Administrative Coordinator	00005566	242402	12	2080	21.795	1.000	45,333
SUBTOTAL NONFACULTY							3.000	306,233
SUBTOTAL SALARIES & WAGES							3.000	306,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,071
519200 FICA CONTRIBUTION								24,251
519300 HEALTH INSURANCE CONTRIBUTION								29,974
519400 LIFE INSURANCE CONTRIBUTION								424
SUBTOTAL BENEFITS								82,720
TOTAL PERSONAL SERVICES								388,953
COST OBJECT TOTAL								388,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-Alumni Assoc-Venue/Facility (23-9813-1155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boggs, Stephen J	Assistant Director of Venues	00002616	242300	12	2080	15.653	1.000	32,559
Bullington, Justy R	Assistant Director of Venues	00003696	242300	12	2080	15.385	1.000	32,000
Casillas, Conrad A	Assistant Director of Venues	00002863	242300	12	2080	14.904	1.000	31,000
Mahnken, Michael R	Associate Director of Venues	00007206	342300	12	2080	16.632	1.000	34,595
Schwab, Debra K	Associate Director, Venues	00002615	342300	12			1.000	42,499
Gonzales, Jordan P	Director of Alumni Engagement	00002613	343300	12			1.000	45,788
Chapin, Jennifer A	Dir of Business & Alumni Relations	00002601	343309	12			0.500	26,918
	(23-9813-1009)Accts Rec Alumni Association		513000				0.50	26,918
	TOTAL Chapin, Jennifer A						1.00	53,836
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.500	245,359
	SUBTOTAL NONFACULTY						6.500	245,359
	SUBTOTAL SALARIES & WAGES						6.500	245,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,819
519200 FICA CONTRIBUTION								20,374
519300 HEALTH INSURANCE CONTRIBUTION								28,129
519400 LIFE INSURANCE CONTRIBUTION								365
519700 UNEMPLOYMENT COMPENSATION								91
519800 WORKERS COMPENSATION								1,038
	SUBTOTAL BENEFITS							55,816
	TOTAL PERSONAL SERVICES							301,175
	COST OBJECT TOTAL							301,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-NICDC - Willet (23-9813-2150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Director, Strategic Alliance	00005622	098160	12			1.000	159,958
	SUBTOTAL FACULTY						1.000	159,958
	SUBTOTAL SALARIES & WAGES						1.000	159,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,939
519200 FICA CONTRIBUTION								12,606
519300 HEALTH INSURANCE CONTRIBUTION								908
519400 LIFE INSURANCE CONTRIBUTION								224
	SUBTOTAL BENEFITS							30,677
	TOTAL PERSONAL SERVICES							190,635
	COST OBJECT TOTAL							190,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: SOFS HOLDING: Greek Affairs nec (23-9813-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gayer, Jonathan L	Coordinator of Fraternity Life	00002023	252300	12			1.000	42,448
	SUBTOTAL NONFACULTY						1.000	42,448
	SUBTOTAL SALARIES & WAGES						1.000	42,448
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,245
519200 FICA CONTRIBUTION								4,102
519300 HEALTH INSURANCE CONTRIBUTION								693
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							9,117
	TOTAL PERSONAL SERVICES							51,565
	COST OBJECT TOTAL							51,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: SOFS Interfraternity Council (23-9813-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	1040	15.696	0.500	16,324
	(23-9813-3014)SOFS Panhellenic Association		514000				0.50	16,324
	TOTAL Shomaker, Monte A						1.00	32,648
	SUBTOTAL NONFACULTY						0.500	16,324
	SUBTOTAL SALARIES & WAGES						0.500	16,324
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,634
519200 FICA CONTRIBUTION								1,649
519300 HEALTH INSURANCE CONTRIBUTION								2,426
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							5,822
	TOTAL PERSONAL SERVICES							22,146
	COST OBJECT TOTAL							22,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: SOFS Panhellenic Association (23-9813-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	1040	15.696	0.500	16,324
	(23-9813-3013)SOFS Interfraternity Council		514000				0.50	16,324
	TOTAL Shomaker, Monte A						1.00	32,648
	SUBTOTAL NONFACULTY						0.500	16,324
	SUBTOTAL SALARIES & WAGES						0.500	16,324
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,635
519200 FICA CONTRIBUTION								2,242
519300 HEALTH INSURANCE CONTRIBUTION								2,426
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							6,333
	TOTAL PERSONAL SERVICES							22,657
	COST OBJECT TOTAL							22,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	65,228
Stall, Shelley K	Director	00008501	243300	12			1.000	77,403
Meyer, Randi R	Staff Attorney	00009800	243307	12			1.000	53,212
White, Jeffrey H	Staff Attorney	00003041	243307	12			1.000	59,783
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	255,626
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00010040	242409	12	1660	18.245	0.798	30,284
Wojtasek, Sharon A	Office Associate	00010042	242409	12	1884	20.477	0.906	38,589
Matthes, Jessie L	Administrative Technician	00010041	242415	12	1660	17.982	0.798	29,848
	TOTAL 514000 CLER/TECH/SERV WAGES						2.502	98,721
	SUBTOTAL NONFACULTY						6.502	354,347
	SUBTOTAL SALARIES & WAGES						6.502	354,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,065
519200 FICA CONTRIBUTION								29,712
519300 HEALTH INSURANCE CONTRIBUTION								43,662
519400 LIFE INSURANCE CONTRIBUTION								567
519700 UNEMPLOYMENT COMPENSATION								137
519800 WORKERS COMPENSATION								1,483
	SUBTOTAL BENEFITS							101,626
	TOTAL PERSONAL SERVICES							455,973
	COST OBJECT TOTAL							455,973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,056,317
TOTAL NET OPERATING EXPENSES								42,056,317
COST OBJECT TOTAL								42,056,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)								
DEPARTMENT: City Balance Sheet Clearing (39)								
COST OBJECT: Revolving Budget Adjustment (23-9839-1020)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								17,000,000
COST OBJECT TOTAL								17,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,988,633
TOTAL NET OPERATING EXPENSES								1,988,633
COST OBJECT TOTAL								1,988,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,596,902
TOTAL NET OPERATING EXPENSES								12,596,902
COST OBJECT TOTAL								12,596,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								558,533
TOTAL NET OPERATING EXPENSES								558,533
COST OBJECT TOTAL								558,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								198,144
TOTAL NET OPERATING EXPENSES								198,144
COST OBJECT TOTAL								198,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,210,879
TOTAL NET OPERATING EXPENSES								1,210,879
COST OBJECT TOTAL								1,210,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,712,697
TOTAL NET OPERATING EXPENSES								121,712,697
COST OBJECT TOTAL								121,712,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (24-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,315,592
TOTAL NET OPERATING EXPENSES								9,315,592
COST OBJECT TOTAL								9,315,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								895,090
TOTAL NET OPERATING EXPENSES								895,090
COST OBJECT TOTAL								895,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (25-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,667,106
TOTAL NET OPERATING EXPENSES								39,667,106
COST OBJECT TOTAL								39,667,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,043,687
TOTAL NET OPERATING EXPENSES								1,043,687
COST OBJECT TOTAL								1,043,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,624,600
TOTAL NET OPERATING EXPENSES								1,624,600
COST OBJECT TOTAL								1,624,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								336,814
TOTAL NET OPERATING EXPENSES								336,814
COST OBJECT TOTAL								336,814

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,858
TOTAL NET OPERATING EXPENSES								170,858
COST OBJECT TOTAL								170,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								179,075
TOTAL NET OPERATING EXPENSES								179,075
COST OBJECT TOTAL								179,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,650,899
TOTAL NET OPERATING EXPENSES								4,650,899
COST OBJECT TOTAL								4,650,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,557,731
TOTAL NET OPERATING EXPENSES								26,557,731
COST OBJECT TOTAL								26,557,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,638,407
TOTAL NET OPERATING EXPENSES								6,638,407
COST OBJECT TOTAL								6,638,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								930,560
TOTAL NET OPERATING EXPENSES								930,560
COST OBJECT TOTAL								930,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,843
TOTAL NET OPERATING EXPENSES								32,843
COST OBJECT TOTAL								32,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								325,291
TOTAL NET OPERATING EXPENSES								325,291
COST OBJECT TOTAL								325,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,847,294
TOTAL NET OPERATING EXPENSES								16,847,294
COST OBJECT TOTAL								16,847,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,108
521000 PLANNED OPERATING EXPENSES								6,738,009
							0.000	6,781,117
								6,781,117
								6,781,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,737,655
TOTAL NET OPERATING EXPENSES								1,737,655
COST OBJECT TOTAL								1,737,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,532,417
TOTAL NET OPERATING EXPENSES								5,532,417
COST OBJECT TOTAL								5,532,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,012,845
TOTAL NET OPERATING EXPENSES								2,012,845
COST OBJECT TOTAL								2,012,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,993
TOTAL NET OPERATING EXPENSES								46,993
COST OBJECT TOTAL								46,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,587
TOTAL NET OPERATING EXPENSES								26,587
COST OBJECT TOTAL								26,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,036,815
TOTAL NET OPERATING EXPENSES								25,036,815
COST OBJECT TOTAL								25,036,815

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