

**Fiscal Year 2018-2019**

---

**Departmental Budget Listing**

---

UNIVERSITY OF  
**Nebraska**  
Lincoln

Volume 1

---

# 2018-2019 Departmental Budget Listing

## University of Nebraska-Lincoln Volume 1

### Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-6	i
Major Personal Service Categories .....	1-6	vii
<b>University of Nebraska-Lincoln (Excluding IANR and NCTA)</b> .....	1	8
Alphabetical Index of Cost Objects.....	1	1391
Alphabetical Index of Staff .....	1	1401
<b>Institute of Agriculture and Natural Resources</b> .....	2	2344
<b>Nebraska College of Technical Agriculture</b>		
Subprogram 67 .....	2	2344
Alphabetical Index of Cost Objects.....	2	2406
Alphabetical Index of Staff .....	2	2412

## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

**Non-Personal Services**

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

**Revenues**

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.  
 “00” – 12-month appointment paid over 12 months  
 “01” – Academic year appointment paid over 9 months  
 “02” – Academic year appointment paid over 12 months  
 “03” – 10 month appointment paid over 10 months  
 “04” – 10 month appointment paid over 12 months  
 “05” – Summer session appointment  
 “06” – Fall semester appointment  
 “07” – Spring semester appointment  
 “08” – Other  
 “09” – Spring semester appointment paid over 8 months  
 “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate.....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent.....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

## Major Personal Services Categories

Faculty .....Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic .....Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

### Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

### Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

### Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

### Clerical/Technical/

Service .....All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student .....All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	145,295
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	20,901
Batman, Renee F	Asst Vice Chancellor & Chief Adm Officer	00002612	095013	12			1.000	196,200
Volkmer, James L	Assistant Vice Chancellor	00013661	095013	12			1.000	184,500
Plowman, Donde L	Exec VC & Chief Academic Officer	00005723	095018	12			1.000	462,468
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			1.000	231,891
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	<b>TOTAL Goodburn, Amy M</b>						1.00	<b>234,391</b>
Walker, Judy L	Associate Vice Chancellor	00009122	095101	12			1.000	211,705
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Walker, Judy L</b>						1.00	<b>216,705</b>
Carr, Timothy P	Dean	00008050	095125	12			1.000	215,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>6.000</b>	<b>1,667,960</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	12			0.000	187,733
Tamerius, Suzanne	Project Coordinator	00015019	242300	12			1.000	66,768
Pribadi-Ybarra, Marcella D	Accountant	00002515	242301	12			1.000	45,970
Jackson-Stoner, Juanita	Executive Assistant	00008221	242402	12	2080	23.961	1.000	49,838
Gude, Jelena P	Faculty HR Specialist	00006275	243300	12			1.000	88,880
McRell, Danielle N	Events and Outreach Coordinator	00008505	243300	12			1.000	50,000
Reese, Ann M	Executive Assistant	00004524	243300	12			1.000	60,600
Toth, Orsolya	Accountant	00013720	243301	12			1.000	56,560
Simonsen, Derek W	Mgr, Bus Operations/Financial Analysis	00006276	243320	12			1.000	90,900
Shelley, Keith E	Web Designer	00002538	302314	12			1.000	50,217
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.000</b>	<b>747,466</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00005729	090014	00			0.000	77
	<b>SUBTOTAL NONFACULTY</b>						<b>15.000</b>	<b>2,415,503</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.000</b>	<b>2,415,503</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								136,215
519200 FICA CONTRIBUTION								111,085
519300 HEALTH INSURANCE CONTRIBUTION								171,421
519400 LIFE INSURANCE CONTRIBUTION								1,802
	<b>SUBTOTAL BENEFITS</b>							<b>420,523</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,836,026</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							106,759	
521000	PLANNED OPERATING EXPENSES							8,067	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>114,826</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>114,826</b>
	<b>COST OBJECT TOTAL</b>								<b>2,950,852</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY RECRUITMENT	Faculty Recruitment Pool	00010451	090011	00			7.500	200,676
<b>SUBTOTAL FACULTY</b>							<b>7.500</b>	<b>200,676</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	73,766
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>73,766</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>274,442</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>274,442</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								92,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>92,000</b>
<b>COST OBJECT TOTAL</b>								<b>366,442</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** EVC Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	43
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>43</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	8,729
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>8,729</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>8,772</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								485
519200 FICA CONTRIBUTION								395
519300 HEALTH INSURANCE CONTRIBUTION								260
519400 LIFE INSURANCE CONTRIBUTION								11
<b>SUBTOTAL BENEFITS</b>								<b>1,151</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>9,923</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,749
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,749</b>
<b>COST OBJECT TOTAL</b>								<b>20,672</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diversity Central Admin Pool (21-0101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
DIVERSITY OF FAC/STAFF/ST	Diversity Faculty Pool	00012542	090011	00			0.000	2,537,315
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>2,537,315</b>
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Diversity Faculty Pool	Diversity Faculty Pool	00012542	090011	00			0.000	92,001
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>92,001</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,629,316</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,629,316</b>
<b>COST OBJECT TOTAL</b>								<b>2,629,316</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professorship Pool	Professorship Pool	00012326	090011	12			0.000	7,500
Professorship Pool	Professorship Pool	00012326	090011	00			0.000	21,005
Alfano, James R	Bessey Professorship	00033002	098610	12			0.000	5,000
	(21-6262-0001)Plant Science-Research		511000				0.88	141,997
	(21-6162-0001)Plant Science-Teaching		511000				0.12	19,362
	<b>TOTAL Alfano, James R</b>						1.00	<b>166,359</b>
Becker, Donald F	Prfship/Bessey	00033059	098610	12			0.000	5,000
	(21-6130-0001)Biochemistry		511000				0.20	28,224
	(21-6230-0001)Biochemistry		511000				0.70	98,785
	(21-6230-0001)Biochemistry		512000				0.10	14,088
	(24-6230-0198501)NIH Redox Admin Core Year 5		512000				0.00	13,809
	<b>TOTAL Becker, Donald F</b>						1.00	<b>159,906</b>
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	149,922
	<b>TOTAL Berkowitz, David B</b>						1.00	<b>154,922</b>
Bevins, Rick A	Cather Professorship	00013206	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.40	64,001
	(21-0523-0001)Psychology		512000				0.60	105,599
	<b>TOTAL Bevins, Rick A</b>						1.00	<b>174,600</b>
Black, Paul N	Bessey Professorship	00033015	098610	12			0.000	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	69,718
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	12,304
	(21-6230-5200)POE-Biochem Research		512000				0.50	119,605
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	23,929
	<b>TOTAL Black, Paul N</b>						1.00	<b>230,556</b>
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	103,840
	<b>TOTAL Blum, Paul H</b>						1.00	<b>108,840</b>
Braithwaite, Dawn O	Cather/Bessey Professorship	00011957	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				0.40	51,870
	(21-0525-0001)Communication Studies		512000				0.60	85,588
	<b>TOTAL Braithwaite, Dawn O</b>						1.00	<b>142,458</b>
Brooke, Robert E	Weaver Professorship	00004911	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	96,877
	<b>TOTAL Brooke, Robert E</b>						1.00	<b>101,877</b>
Buhler, Stephen Michael	Douglas Professorship	<sup>13</sup> 00012723	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0512-0001)English		511000				1.00	88,221
	<b>TOTAL Buhler, Stephen Michael</b>						1.00	<b>93,221</b>
Cahan, David L	Bessey Professor	00013601	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	97,733
	<b>TOTAL Cahan, David L</b>						1.00	<b>102,733</b>
Castro, Joy E	Susan J. Rosowski Professorship	00009840	098610	02			0.000	3,000
	(21-0512-0001)English		511000				0.60	70,774
	(21-0507-0001)Ethnic Studies		511000				0.40	47,174
	<b>TOTAL Castro, Joy E</b>						1.00	<b>120,948</b>
Centurion, Martin	Susan J. Rosowski	00008081	098610	02			0.000	3,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	93,626
	(21-0521-0001)Physics And Astronomy		511000				0.03	2,896
	<b>TOTAL Centurion, Martin</b>						1.00	<b>99,522</b>
Cohen, Myra B	Susan J. Rosowski Professorship	00005693	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	138,214
	<b>TOTAL Cohen, Myra B</b>						1.00	<b>141,214</b>
Crawford, Sidnie White	Cather Professorship	00013737	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	112,884
	<b>TOTAL Crawford, Sidnie White</b>						1.00	<b>117,884</b>
DiLillo, David K	Willa Cather Professorship	00002837	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	110,816
	<b>TOTAL DiLillo, David K</b>						1.00	<b>115,816</b>
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	137,604
	<b>TOTAL Dowben, Peter</b>						1.00	<b>142,604</b>
Dussault, Patrick H	Bessey Professorship	00012745	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	160,110
	<b>TOTAL Dussault, Patrick H</b>						1.00	<b>165,110</b>
Elbaum, Sebastian G	Bessey Professorship	00004903	098610	02			0.000	5,000
	(21-0511-0001)Computer Science		511000				1.00	182,636
	<b>TOTAL Elbaum, Sebastian G</b>						1.00	<b>187,636</b>
Foster, Gwendolyn Audrey	Cather/Bessey Professorship	00002293	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	87,788
	<b>TOTAL Foster, Gwendolyn Audrey</b>						1.00	<b>92,788</b>
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	88,384
	<b>TOTAL Garbin, Calvin Peter</b>						1.00	<b>93,384</b>
Gay, Timothy	Willa Cather Professorship	00008077	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-0001)Physics And Astronomy		511000				1.00	137,851
	<b>TOTAL Gay, Timothy</b>						1.00	<b>142,851</b>
Gervais, Sarah J	Susan Rosowski Professorship	00008618	098610	02			0.000	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.33	28,834
	(21-0523-0001)Psychology		511000				0.67	58,022
	<b>TOTAL Gervais, Sarah J</b>						1.00	<b>89,856</b>
Grouverman, Alexei	Bessey Professorship	00002673	098610	02			0.000	5,000
	(21-0521-5102)POE Physics-Nanoscale Science		511000				1.00	110,367
	<b>TOTAL Grouverman, Alexei</b>						1.00	<b>115,367</b>
Hermiller, Susan M	Cather Professorship	00009944	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	105,450
	<b>TOTAL Hermiller, Susan M</b>						1.00	<b>110,450</b>
Jockers, Matthew L	Susan Rosowski Professorship	00011756	098610	12			0.000	3,000
	(21-0512-0001)English		511000				0.20	30,588
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	133,578
	<b>TOTAL Jockers, Matthew L</b>						1.00	<b>167,166</b>
Kunc, Karen S	Cather Professorship	00013402	098610	02			0.000	5,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	125,282
	<b>TOTAL Kunc, Karen S</b>						1.00	<b>130,282</b>
Lai, Rebecca Y	Rosowski Professorship	00002842	098610	02			0.000	3,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	93,108
	<b>TOTAL Lai, Rebecca Y</b>						1.00	<b>96,108</b>
Langell, Marjorie A	Bessey Professor	00015069	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	121,411
	<b>TOTAL Langell, Marjorie A</b>						1.00	<b>126,411</b>
Levin, Carole	Cather Professorship	00012742	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	116,501
	<b>TOTAL Levin, Carole</b>						1.00	<b>121,501</b>
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				0.67	124,800
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.66	62,243
	<b>TOTAL Lewis, William J</b>						1.33	<b>192,043</b>
Li, Ming	Susan Rosowski Professorship	00004557	098610	02			0.000	3,000
	(21-0523-0001)Psychology		511000				1.00	96,000
	<b>TOTAL Li, Ming</b>						1.00	<b>99,000</b>
Mamo, Martha	Prfsp/Weaver	00033056	098610	12			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	30,006
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	90,017
	<b>TOTAL Mamo, Martha</b>	15					1.00	<b>125,023</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moxley, Rodney A	Bessey Professorship	00033013	098610	12			0.000	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	48,595
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	97,179
	(21-6160-0001)Veterinary Medicine		511000				0.25	48,594
	<b>TOTAL Moxley, Rodney A</b>						1.00	<b>199,368</b>
Peterson, Allan C	Bessey Professor	00015233	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	129,400
	<b>TOTAL Peterson, Allan C</b>						1.00	<b>134,400</b>
Raikes, Helen	Cather Professor	00015149	098610	02			0.000	5,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	99,415
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	24,823
	<b>TOTAL Raikes, Helen</b>						1.00	<b>129,238</b>
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	137,566
	<b>TOTAL Rajca, Andrzej</b>						1.00	<b>142,566</b>
Rudasill, Kathleen M	Rosowski Professorship	00006578	098610	02			0.000	3,000
	(21-1707-0001)Educational Psychology		511000				1.00	91,698
	<b>TOTAL Rudasill, Kathleen M</b>						1.00	<b>94,698</b>
Schaffert, Timothy L	Susan Rosowski Professorship	00008619	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	79,717
	<b>TOTAL Schaffert, Timothy L</b>						1.00	<b>82,717</b>
Stump, Jordan Matthew	Bessey Professorship	00002838	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	105,997
	<b>TOTAL Stump, Jordan Matthew</b>						1.00	<b>110,997</b>
Swearer, Susan M M	Cather Professorship	00002839	098610	02			0.000	5,000
	(21-1707-0001)Educational Psychology		511000				1.00	116,383
	<b>TOTAL Swearer, Susan M M</b>						1.00	<b>121,383</b>
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	12			0.000	5,000
	(21-0522-0001)Political Science		511000				0.20	37,807
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	162,598
	<b>TOTAL Theiss-Morse, Elizabeth A</b>						1.00	<b>205,405</b>
Tyler, Kimberly A	Cather/Bessey Professorship	00006581	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	107,000
	<b>TOTAL Tyler, Kimberly A</b>						1.00	<b>112,000</b>
Vegso, Roland K	Susan Rosowski Professorship	00004554	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	82,473
	<b>TOTAL Vegso, Roland K</b>						1.00	<b>85,473</b>
Vuran, Mehmet Can	Rosowski Professor	00006225	098610	02			0.000	3,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0511-0001)Computer Science		511000				1.00	119,003
	<b>TOTAL Vuran, Mehmet Can</b>						1.00	<b>122,003</b>
Walker, Judy L	Douglas Professorship	00008577	098610	12			0.000	5,000
	(21-0101-0001)Office of EVC		512100				1.00	211,705
	<b>TOTAL Walker, Judy L</b>						1.00	<b>216,705</b>
Walker, Mark E	Cather Professorship	00002840	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	116,450
	<b>TOTAL Walker, Mark E</b>						1.00	<b>121,450</b>
White, Laura M	Weaver Professorship	00002843	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	87,950
	<b>TOTAL White, Laura M</b>						1.00	<b>92,950</b>
Wiener, Richard L	Cather/Bessey Professorship	00003009	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	152,320
	<b>TOTAL Wiener, Richard L</b>						1.00	<b>157,320</b>
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	5,000
	(21-6221-0001)Biological Systems Engineering		511000				0.15	20,757
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	68,910
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	48,587
	<b>TOTAL Yang, Yiqi</b>						1.00	<b>143,254</b>
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	70,314
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	70,314
	<b>TOTAL Zempleni, Janos</b>						1.00	<b>145,628</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>256,505</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>256,505</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>256,505</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							19,222
	519200 FICA CONTRIBUTION							12,360
	519300 HEALTH INSURANCE CONTRIBUTION							23,720
	519400 LIFE INSURANCE CONTRIBUTION							301
	<b>SUBTOTAL BENEFITS</b>							<b>55,603</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>312,108</b>
	<b>COST OBJECT TOTAL</b>							<b>312,108</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** EVC-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	08			0.000	609,929
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>609,929</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>609,929</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>609,929</b>
	<b>COST OBJECT TOTAL</b>							<b>609,929</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	399,823
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>399,823</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>399,823</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>399,823</b>
	<b>COST OBJECT TOTAL</b>							<b>399,823</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VSIP 2014-15 Funding Pool (21-0101-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VSIP Pool	VSIP Pool	00004701	090018	00			0.000	922,332
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>922,332</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>922,332</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>922,332</b>
	<b>COST OBJECT TOTAL</b>							<b>922,332</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** International Student Fee (21-0101-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,700</b>
<b>COST OBJECT TOTAL</b>								<b>5,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** POE EVC (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	18,620
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>18,620</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>18,620</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,620</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,748,966
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,748,966</b>
	<b>COST OBJECT TOTAL</b>							<b>1,767,586</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** ODE Course Development (21-0101-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,578,044
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,578,044</b>
<b>COST OBJECT TOTAL</b>								<b>1,578,044</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** EVC Diff Tuition Temp (21-0101-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	1,485,234
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>1,485,234</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,485,234</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,485,234</b>
<b>COST OBJECT TOTAL</b>								<b>1,485,234</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diff Tuition ASF-CoE (21-0101-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002313	090011	00			0.000	204,780
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>204,780</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>204,780</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>204,780</b>
<b>COST OBJECT TOTAL</b>								<b>204,780</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diff Tuition ASF-CBA (21-0101-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002315	090011	00			0.000	344,170
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>344,170</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>344,170</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>344,170</b>
	<b>COST OBJECT TOTAL</b>							<b>344,170</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2018 through June 30, 2019  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diff Tuition ASF-Arch (21-0101-5803)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002317	090011	00			0.000	5,918
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,918</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,918</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,918</b>
	<b>COST OBJECT TOTAL</b>							<b>5,918</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Faculty Senate (05)  
**COST OBJECT:** Faculty Senate (21-0105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	President	00008782	095115	12			0.000	15,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Griffin, Karen M	Coordinator of Faculty Governance	00006270	242402	12	2080	28.862	1.000	60,033
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>75,033</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>75,033</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,110
519200 FICA CONTRIBUTION								4,742
519300 HEALTH INSURANCE CONTRIBUTION								5,565
519400 LIFE INSURANCE CONTRIBUTION								93
<b>SUBTOTAL BENEFITS</b>								<b>15,510</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>90,543</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,157
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,157</b>
<b>COST OBJECT TOTAL</b>								<b>106,700</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Improvement of Instruction (08)

**COST OBJECT:** College Distinguished Tchg Awards (21-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TEACHING AWARDS	Teaching Awards	00005812	090011	00			0.000	15,375
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,375</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,375</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,375</b>
	<b>COST OBJECT TOTAL</b>							<b>15,375</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Improvement of Instruction (08)

**COST OBJECT:** Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bailey, John Robert	Professor	00003036	095150	02			0.000	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	107,726
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>120,226</b>
Gruhl, John R	Professor	00003158	095150	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	86,984
	<b>TOTAL Gruhl, John R</b>						1.00	<b>89,484</b>
Mamiya, Christin Joy	Professor	00002094	095150	02			0.000	2,500
	(21-0705-0001)Art-Dept Oper		511000				0.55	57,542
	<b>TOTAL Mamiya, Christin Joy</b>						0.55	<b>60,042</b>
Marvin, Christine Ann	Professor	00007373	095150	02			0.000	2,500
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	103,808
	<b>TOTAL Marvin, Christine Ann</b>						1.00	<b>106,308</b>
May, Ann Mari	Professor	00002935	095150	02			0.000	2,500
	(21-0607-0001)Economics		511000				1.00	124,274
	<b>TOTAL May, Ann Mari</b>						1.00	<b>126,774</b>
Moeller, Aleidine	Professor	00003442	095150	02			0.000	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	123,502
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>131,002</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>15,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			0.000	2,500
	(21-0101-0001)Office of EVC		512100				1.00	231,891
	<b>TOTAL Goodburn, Amy M</b>						1.00	<b>234,391</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>2,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>17,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,139
519200 FICA CONTRIBUTION								5,723
519300 HEALTH INSURANCE CONTRIBUTION								7,081
519400 LIFE INSURANCE CONTRIBUTION								79
	<b>SUBTOTAL BENEFITS</b>							<b>19,022</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Improvement of Instruction (08)  
**COST OBJECT:** Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							36,522
	<b>COST OBJECT TOTAL</b>							36,522

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Honors Program (11)  
**COST OBJECT:** Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer/T	Lecturer/T	00009125	095380	00			0.000	257,000
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>257,000</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
McMahon, Patrice C	Director/Chair	00006426	095191	12			1.000	107,483
McMahon, Patrice C	Director/Chair	00006426	095191	12			0.000	10,748
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>1.000</b>	<b>118,231</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Burnett, Tamy L	Assistant Director	00003505	090221	12			1.000	59,832
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schlange, Jacob R	Coord, Honors/Communications/Student Svc	00015254	252300	12			0.227	9,474
	(21-0111-5101)POE - Honors Pgm		513000				0.77	32,244
<b>TOTAL Schlange, Jacob R</b>							<b>1.00</b>	<b>41,718</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Tech	00010948	242400	12	2080	18.771	1.000	39,044
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011637	095134	00			0.000	20
<b>SUBTOTAL NONFACULTY</b>							<b>3.227</b>	<b>226,601</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.227</b>	<b>483,601</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,092
519200 FICA CONTRIBUTION								20,804
519300 HEALTH INSURANCE CONTRIBUTION								27,981
519400 LIFE INSURANCE CONTRIBUTION								379
<b>SUBTOTAL BENEFITS</b>								<b>69,256</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>552,857</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,059
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,059</b>
<b>COST OBJECT TOTAL</b>								<b>553,916</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Honors Program (11)

**COST OBJECT:** Honors Pgm-Book Scholarship (21-0111-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							403,103
560000	GOVERNMENT AID							271,897
	<b>TOTAL 560000 GOVERNMENT AID</b>						<b>0.000</b>	<b>675,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>675,000</b>
	<b>COST OBJECT TOTAL</b>							<b>675,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Honors Program (11)  
**COST OBJECT:** POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.400	29,484
	(21-0126-0001)Undergrad Ed & Student Success		512100				0.60	44,224
	<b>TOTAL Damuth, Laura</b>						1.00	<b>73,708</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schlange, Jacob R	Coord, Honors/Communications/Student Svc	00015254	252300	12			0.773	32,244
	(21-0111-0001)Honors Pgm		513000				0.23	9,474
	<b>TOTAL Schlange, Jacob R</b>						1.00	<b>41,718</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.173</b>	<b>61,728</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.173</b>	<b>61,728</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,728</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							71,540
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>71,540</b>
	<b>COST OBJECT TOTAL</b>							<b>133,268</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bellows, Laurie H	Associate Dean	00011938	095130	12			1.000	117,190
Bellows, Laurie H	Associate Dean	00011938	095130	12			0.000	11,385
Hahn, Donna F	Assistant Dean & Dir. of Operations	00008779	095135	12			1.000	84,453
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>213,028</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boehler, Carol L	Program Coordinator	00009673	252300	12	2080	22.407	1.000	46,607
Coleman, Casey J	Recruitment & Admissions Coordinator	00007289	252300	12	2080	21.741	1.000	45,222
Eastin, Terri A	Master's Programs Coordinator	00008060	252300	12	2080	24.565	1.000	51,096
Hackwith, Gail R	Student Services Specialist	00008056	252300	12	2080	22.210	1.000	46,196
Knuth, Caroline E	Fellowship Specialist	00008052	252300	12	2080	24.478	1.000	50,915
Mathiasen, Robert E	Distance Education Program Specialist	00005718	252300	12			1.000	56,662
Swanson, Hollie J	Doctoral Programs Coordinator	00007288	252300	12	2080	22.898	1.000	47,627
Bachman, Eva B	Academic Success Coord & Assoc Registrar	00008059	253300	12			1.000	61,098
Bryan, Angela K	Associate Director for Admissions	00012680	253300	12			1.000	50,915
Bryan, Neal M	Assoc Dir-Grad Student/Postdoc Develop	00015052	253300	12			1.000	56,803
Hanshaw, Alisha C	Director, Graduate Enrollment	00003654	253300	12			1.000	83,908
Mueller, Kurt	Assistant Director, Graduate Recruitment	00004192	253300	12			1.000	50,915
Rohde, Lisa A	Assoc Director-Grad Student Development	00008053	253300	12			1.000	53,059
TBA	Asst Dir, Grad Recruit Distance Programs	00005308	253300	12			1.000	9,354
Bruss, Nathan J	CRM Communications Specialist	00009507	302300	12			1.000	40,732
Paseka, Erin D	Graduate Data Systems Manager	00008061	302300	12			1.000	56,964
Oliver, Ruth M	Asst Dir of Marketing for Grad Studies	00006945	343302	12			1.000	49,795
Pandya, Apoorva K	Graduate Data Analyst	00006059	363300	12			1.000	68,902
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>18.000</b>	<b>926,770</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wallman, Sherryl	Project Technician	00015115	242400	12	2080	22.785	1.000	47,393
Ashbury, Mary K	Sr Domestic Admissions Evaluator	00011865	252501	12	2080	20.562	1.000	42,769
Brestel, Yulia R	International Admissions Evaluator	00008055	252501	12	2080	18.457	1.000	38,390
Shrader, Patricia L	Senior Internatl Admissions Evaluator	00008058	252501	12	2080	21.428	1.000	44,570
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>173,122</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH/SCHOLASTIC	Graduate Research Asst	00006097	095134	00			2.000	21,977
GRADUATE RESEARCH ASST	Graduate Research Asst	00007186	095134	00			0.750	24,249
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>2.750</b>	<b>46,226</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	<sup>35</sup> 00008676	095500	00			0.000	7,131
STUDENT WORKERS	UCARE Student Worker	00008062	095500	00			0.000	1,012

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00008670	095500	00			0.000	37,954
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>46,097</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>26.750</b>	<b>1,405,243</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>26.750</b>	<b>1,405,243</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								93,276
519200 FICA CONTRIBUTION								94,747
519300 HEALTH INSURANCE CONTRIBUTION								215,292
519400 LIFE INSURANCE CONTRIBUTION								1,746
	<b>SUBTOTAL BENEFITS</b>							<b>405,061</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,810,304</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								188,475
540000 TRAVEL EXPENSE								5,693
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>194,168</b>
	<b>COST OBJECT TOTAL</b>							<b>2,004,472</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Grad Studies Gambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Public Policy Center (16)  
**COST OBJECT:** Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Scalora, Mario Joseph	Director	00010307	095081	12			0.750	106,836
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	21,367
	(21-0523-0001)Psychology		511000				0.25	26,612
	(21-4360-0001)Police Services-Security & Tra		512100				0.00	13,752
	<b>TOTAL Scalora, Mario Joseph</b>						<b>1.00</b>	<b>168,567</b>
TBA	Director	00010307	095081	12			0.000	29,500
TBA	Director	00010307	095081	12			0.000	2,100
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.750</b>	<b>159,803</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>159,803</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>159,803</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,668
519200 FICA CONTRIBUTION								11,727
519300 HEALTH INSURANCE CONTRIBUTION								22,045
519400 LIFE INSURANCE CONTRIBUTION								190
	<b>SUBTOTAL BENEFITS</b>							<b>47,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>207,433</b>
	<b>COST OBJECT TOTAL</b>							<b>207,433</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** General Studies (17)

**COST OBJECT:** Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,263
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,263</b>
<b>COST OBJECT TOTAL</b>								<b>20,263</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** General Studies (17)

**COST OBJECT:** Explore Center-Diff (21-0117-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	1,357
Lowe, Anna B	Administrative Coordinator	00003287	242402	12	2080	16.559	1.000	34,442
Mericle, Mikayla M	Administrative Coordinator	00007171	242402	12	2080	17.775	1.000	36,971
Carr, Rebecca A	Academic Advisor	00008211	252306	12			1.000	36,223
Carroll, Megan K	Academic Advisor	00004412	252306	12			1.000	37,469
Fucci, Anthony T	Academic Advisor	00010556	252306	12			1.000	38,892
Kelle, Carmen D	Academic Advisor	00007390	252306	12			1.000	50,365
Plath, Kristin A	Academic Advisor	00004446	252306	12			1.000	43,796
Wilson, Elisa M	Academic Advisor	00009742	252306	12			1.000	35,000
Yadon, Kelsey M	Academic Advisor	00004403	252306	12			1.000	37,469
Gustafson, Jaclyn M	Assistant Director	00009559	253300	12			1.000	49,874
Lynch, Joseph M	Assistant Director	00009992	253300	12			1.000	48,958
Kerr, Katie E	Director	00004529	254300	12			1.000	74,284
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>12.000</b>	<b>525,100</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>12.000</b>	<b>525,100</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.000</b>	<b>525,100</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>525,100</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,060
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,060</b>
	<b>COST OBJECT TOTAL</b>							<b>556,160</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Dean's Office (23)

**COST OBJECT:** Undergraduate Programs (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			1.000	121,591
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			0.000	12,159
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>133,750</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008834	090013	00			0.000	8,586
Moseman, Barbara JoAnn	Transfer Credit Coordinator	00013039	253300	12			0.400	24,017
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.60	36,027
<b>TOTAL Moseman, Barbara JoAnn</b>							<b>1.00</b>	<b>60,044</b>
Brenton, Nicolette M	Project Specialist	00010565	262300	12			1.000	42,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.400</b>	<b>74,603</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009677	090016	00			0.000	20
<b>SUBTOTAL NONFACULTY</b>							<b>2.400</b>	<b>208,373</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.400</b>	<b>208,373</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,975
519200 FICA CONTRIBUTION								17,961
519300 HEALTH INSURANCE CONTRIBUTION								19,090
519400 LIFE INSURANCE CONTRIBUTION								307
<b>SUBTOTAL BENEFITS</b>								<b>57,333</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>265,706</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,880
<b>TOTAL NET OPERATING EXPENSES</b>								<b>22,880</b>
<b>COST OBJECT TOTAL</b>								<b>288,586</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Undergrad Dean's Office (23)  
**COST OBJECT:** UG POE-Undergraduate Programs (21-0123-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	8,658
Ganow, Meradith L	Learning Communities Coordinator	00013294	252300	12			1.000	40,700
Schmitt, Kailee Marie	Learning Communities Coordinator	00003726	252300	12			1.000	40,700
Moseman, Barbara JoAnn	Transfer Credit Coordinator	00013039	253300	12			0.600	36,027
	(21-0123-0001)Undergraduate Programs		513000				0.40	24,017
	<b>TOTAL Moseman, Barbara JoAnn</b>						1.00	<b>60,044</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.600</b>	<b>126,085</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>126,085</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>126,085</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,085</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							113,199
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>113,199</b>
	<b>COST OBJECT TOTAL</b>							<b>239,284</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Undergrad Dean's Office (23)  
**COST OBJECT:** Undergrad Ed-Distance Ed (21-0123-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Justina Y	Director of Undergraduate Research	00004422	263300	12			0.500	36,503
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>36,503</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>36,503</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,503</b>
	<b>COST OBJECT TOTAL</b>							<b>36,503</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Undergrad Dean's Office (23)  
**COST OBJECT:** Undergraduate Programs-Diff (21-0123-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Beverly Ann	Transfer Credit Evaluation Specialist	00003723	252300	12	1040	20.906	0.500	21,742
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,742</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>21,742</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,742</b>
	<b>COST OBJECT TOTAL</b>							<b>21,742</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Raikes Schl Comp Sci & Mgm (24)

**COST OBJECT:** POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE MP Pool	PoE MP Pool	00007211	090013	00			0.000	8,682
Keck, David W	Professor of Practice	00005879	095165	02			1.000	165,000
Valentine, Stephanie Lynn	Assistant Professor of Practice	00010629	095167	02			0.000	10,000
	(23-0124-3001)Raikes Design Studio		511000				1.00	82,800
	<b>TOTAL Valentine, Stephanie Lynn</b>						1.00	<b>92,800</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>183,682</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>183,682</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Antonson, Mark F	Raikes School Design Studio Director	00008566	095081	12			1.000	111,925
Cooper, Stephen C	Director	00011023	095081	12			1.000	265,290
Pressler, Anna L	Director of Operations & Marketing	00013177	095081	12			1.000	89,999
Cooper, Stephen C	Chancellor's Professorship	00006014	095156	12			0.000	10,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.000</b>	<b>477,214</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Penner, Kylie A	Events & Project Coordinator	00006754	242300	12	2080	20.905	1.000	43,483
Catalina, Julie A	Business Manager	00013295	243312	12			1.000	58,189
Perez, Julie J	Dir of Operations & Special Projects	00008480	244300	12			1.000	81,400
Gopal, Bhuvanewari	Assistant Director of Design Studio	00002830	303300	12			1.000	81,400
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>264,472</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilburn, Connor L	Office Assistant	00002790	241409	12	2080	15.263	1.000	31,746
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>773,432</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.000</b>	<b>957,114</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>957,114</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								251,753
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>251,753</b>
	<b>COST OBJECT TOTAL</b>							<b>1,208,867</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** International Partnerships (25)  
**COST OBJECT:** Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Feigenbaum, Sonia	Associate Vice Chancellor	00015089	095101	12			1.000	157,551
Feigenbaum, Sonia	Associate Vice Chancellor	00015089	095101	12			0.000	39,641
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>197,192</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300	12			1.000	70,051
Ayalon, Rachel M	Global Initiatives Officer	00003607	252300	12			1.000	40,500
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>110,551</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Feigenbaum, Sonia	Associate Vice Chancellor	00015089	095101	12			-0.002	-34,492
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300	12			-1.000	-70,051
Ayalon, Rachel M	Global Initiatives Officer	00003607	252300	12			-1.000	-40,500
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.000</b>	<b>-110,551</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.998</b>	<b>162,700</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.998</b>	<b>162,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,744
519200 FICA CONTRIBUTION								25,283
519300 HEALTH INSURANCE CONTRIBUTION								28,861
519400 LIFE INSURANCE CONTRIBUTION								439
<b>SUBTOTAL BENEFITS</b>								<b>85,327</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>248,027</b>
<b>COST OBJECT TOTAL</b>								<b>248,027</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** International Partnerships (25)

**COST OBJECT:** Confucius Institute-SCH (21-0125-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	21,224
	(21-6230-0001)Biochemistry		511000				0.25	45,453
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	137,925
	<b>TOTAL Wood, Charles</b>						<b>1.00</b>	<b>219,602</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heselton, Christopher C	Associate Director	00007796	243300	12			1.000	56,523
<b>514000 CLER/TECH/SERV WAGES</b>								
Snyder, Pamela S	Office Associate	00015418	242409	12	2080	18.123	1.000	37,695
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	-21,224
	(21-6230-0001)Biochemistry		511000				0.25	45,453
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	137,925
	<b>TOTAL Wood, Charles</b>						<b>1.00</b>	<b>219,602</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Heselton, Christopher C	Associate Director	00007796	243300	12			-1.000	-56,523
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Snyder, Pamela S	Office Associate	00015418	242409	12	2080	18.123	-1.000	-37,695
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,951
	519200 FICA CONTRIBUTION							7,808
	519300 HEALTH INSURANCE CONTRIBUTION							23,469
	519400 LIFE INSURANCE CONTRIBUTION							161
	<b>SUBTOTAL BENEFITS</b>							<b>36,389</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,389</b>
	<b>COST OBJECT TOTAL</b>							<b>36,389</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Education & Student Success (26)

**COST OBJECT:** Undergrad Ed & Student Success (21-0126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.600	44,224
	(21-0111-5101)POE - Honors Pgm		512100				0.40	29,484
	<b>TOTAL Damuth, Laura</b>						1.00	<b>73,708</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>44,224</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>44,224</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,882
519200	FICA CONTRIBUTION							1,800
519300	HEALTH INSURANCE CONTRIBUTION							3,661
519400	LIFE INSURANCE CONTRIBUTION							27
	<b>SUBTOTAL BENEFITS</b>							<b>7,370</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,594</b>
	<b>COST OBJECT TOTAL</b>							<b>51,594</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Watts, William H	Dir of Univ Advising & Career Services	00002483	095081	12			1.000	133,498
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009250	090013	00			0.000	35,999
Pape, Amber R	Employer Relations Coordinator	00004502	242300	12			0.800	30,800
	(24-0127-2018001)Career Services		513000				0.20	7,700
	<b>TOTAL Pape, Amber R</b>						1.00	<b>38,500</b>
Hatch, Allison L	Associate Director External Relations	00002663	253300	12			1.000	59,015
Lungrin, Tracy L	Associate Director Student Experience	00002067	253300	12			1.000	61,500
Wallace, Mallory E	Internship Coordinator	00003126	253300	12			1.000	44,500
Wilber, Emily	Asst Dir for Peer Career Ed & Program	00003125	253300	12			1.000	57,000
Allison, Thomas G	Senior Career Advisor	00010237	253301	12			1.000	52,488
Atha, Jessica J	Career Advisor	00011989	253301	12			1.000	38,500
Hitchcock, Abbigail M	Career Advisor	00005062	253301	12			1.000	38,500
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			0.800	40,180
	(24-0127-2018001)Career Services		513000				0.20	10,045
	<b>TOTAL Klucas, Robert W</b>						1.00	<b>50,225</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.600</b>	<b>458,482</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Radtke, Chance	Employer Relations Assistant	00003331	242400	12	1676	16.395	0.806	27,471
	(24-0127-2018001)Career Services		514000				0.19	6,629
	<b>TOTAL Radtke, Chance</b>						1.00	<b>34,100</b>
TBA	Project Coordinator	00003107	242400	12	2080	17.290	1.000	35,964
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.806</b>	<b>63,435</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00009455	095134	00			0.800	13,765
	<b>SUBTOTAL NONFACULTY</b>						<b>12.206</b>	<b>669,180</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.206</b>	<b>669,180</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,109
519200 FICA CONTRIBUTION								45,982
519300 HEALTH INSURANCE CONTRIBUTION								102,325
519400 LIFE INSURANCE CONTRIBUTION								851
	<b>SUBTOTAL BENEFITS</b>							<b>190,267</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>859,447</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							801
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>801</b>
	<b>COST OBJECT TOTAL</b>							<b>860,248</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** First Year Experience and Transition Programs (28)

**COST OBJECT:** First Year Expr & Transition Programs (21-0128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Romano, Lori L	Coordinator	00012473	252300				1.000	43,775	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,775</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,775</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,696	
519200 FICA CONTRIBUTION								2,891	
519300 HEALTH INSURANCE CONTRIBUTION								10,482	
519400 LIFE INSURANCE CONTRIBUTION								51	
	<b>SUBTOTAL BENEFITS</b>							<b>16,120</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,895</b>	
	<b>COST OBJECT TOTAL</b>							<b>59,895</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** First Year Experience and Transition Programs (28)  
**COST OBJECT:** FYETP-Emerging Leaders (21-0128-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Young, Ashlee K	Coordinator	00009121	252300				1.000	43,260	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,260</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,260</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								909	
519200 FICA CONTRIBUTION								922	
519300 HEALTH INSURANCE CONTRIBUTION								4,391	
519400 LIFE INSURANCE CONTRIBUTION								13	
	<b>SUBTOTAL BENEFITS</b>							<b>6,235</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,495</b>	
	<b>COST OBJECT TOTAL</b>							<b>49,495</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** First Year Experience and Transition Programs (28)

**COST OBJECT:** First Year Expr & Transition Progrms-Diff (21-0128-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	12			0.000	639
Callies, Ann L	Academic Success Coach	00003475	252300	12			1.000	39,851
Hutt, Daniel P	Academic Success Coach	00002583	252300	12			1.000	37,325
Pflueger, Cheryl M	Academic Success Coach	00007283	252300	12			1.000	41,936
Woods, Kassandra A	Academic Success Coach	00003565	252300	12			1.000	37,595
Murphy, Sarah Elizabeth	Dir of First-Year Exp & Transition Prgms	00015457	253300	12			1.000	73,625
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>230,971</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00002678	095134	00			0.000	15,375
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>246,346</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>246,346</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>246,346</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>271,346</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** First Year Experience and Transition Programs (28)

**COST OBJECT:** FYE&TP-First Husker Orientation Program (21-0128-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							45,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>45,000</b>
	<b>COST OBJECT TOTAL</b>							<b>45,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Military and Veterans Success Center (29)

**COST OBJECT:** Military and Veteran Success Center (21-0129-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Everhart, Darrell D	Director of Student Veterans Center	00004999	253300	12			1.000	55,451
<b>514000 CLER/TECH/SERV WAGES</b>								
Quinn, Deborah M	Cler Asst III	00007015	242409	12	2080	15.995	1.000	33,269
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>88,720</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>88,720</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,500
519200 FICA CONTRIBUTION								7,378
519300 HEALTH INSURANCE CONTRIBUTION								13,092
519400 LIFE INSURANCE CONTRIBUTION								135
<b>SUBTOTAL BENEFITS</b>								<b>28,105</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>116,825</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>136,825</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Institutional Research (30)

**COST OBJECT:** Instl Effectiveness & Analytics (21-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Casey, Jason P	Director, Inst Effectiveness & Analytics	00005757	095082	12			1.000	131,263
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kaslon, Traci L	Institutional Effectiveness Analyst	00002511	243340	12			1.000	57,064
Mohlman, Duane R	Institutional Effectiveness Sr Analyst	00010080	243340	12			1.000	61,904
TBA	Institutional Effectiveness Sr Analyst	00009519	243340	12			0.000	2,187
TBA	Institutional Research Analyst I	00006789	302306	12			0.500	34,027
Zager, Bethanie M	Institutional Research Analyst I	00007033	302306	12			1.000	50,300
Joy, Judy L	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			1.000	97,971
TBA	UNL Insight Technical Specialist	00006416	303300	12			1.000	58,969
Caldwell, Ryan D	Assoc Dir of Reporting & Analytics	00006037	363300	12			1.000	62,898
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.500</b>	<b>425,320</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005698	095500	00			0.000	16,085
	<b>SUBTOTAL NONFACULTY</b>						<b>7.500</b>	<b>572,668</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.500</b>	<b>572,668</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,229
519200 FICA CONTRIBUTION								39,982
519300 HEALTH INSURANCE CONTRIBUTION								63,303
519400 LIFE INSURANCE CONTRIBUTION								747
	<b>SUBTOTAL BENEFITS</b>							<b>146,261</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>718,929</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,944
540000 TRAVEL EXPENSE								4,556
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,500</b>
	<b>COST OBJECT TOTAL</b>							<b>742,429</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Institutional Research (30)  
**COST OBJECT:** Insti Effectivenes & Analytics-Dist Ed (21-0130-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009451	090013	12			0.000	61,813
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>61,813</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>61,813</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,813</b>
	<b>COST OBJECT TOTAL</b>							<b>61,813</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Public Policy Center (16)

**COST OBJECT:** PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pytlik Zillig, Lisa Marie	Research Associate Professor	00013053	095147	12			1.000	73,744
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>73,744</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shank, Nancy C	Associate Director	00010540	095022	12			1.000	128,392
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heetderks, Jennifer S	Grants Specialist	00010529	242300	12	1560	26.293	0.750	41,017
Bovaird, Lia E	Accountant III	00013969	243302	12			0.700	45,873
Kotschwar, Stacie A	Outreach Specialist	00012403	343302	12			1.000	34,341
Lewandowski, Quinn R	Research Specialist I	00012391	362302	12			1.000	43,242
TBA	Research Specialist	00013339	363307	12			0.625	29,590
Abdel-Monem, Tarik L	Research Specialist	00013994	363308	12			1.000	58,502
Hoffman, Stacey J	Research Specialist	00013588	363308	12			1.000	59,172
Lowry, Ryan M	Research Specialist	00012155	363308	12			1.000	52,037
TBA	Research Specialist	00012407	363308	12			1.000	57,998
TBA	Research Specialist	00013589	363308	12			0.625	35,938
Walther, Janell C	Research Specialist	00011718	363308	12			1.000	52,037
Bulling, Denise J	Project Director	00013284	364300	12			1.000	118,449
Dekraai, Mark B	Project Director	00013283	364300	12			1.000	118,364
Speck, Kathryn J	Project Manager	00013310	364300	12			1.000	74,225
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>12.700</b>	<b>820,785</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nickel, Julie K	Administrative Support Associate	00013311	242400	12	2080	17.041	1.000	35,445
TBA	Administrative Support Associate	00007227	242400	12	2080	17.509	1.000	36,418
Kennedy, Kathryn D	Administrative Technician	00008835	242415	12	2080	20.757	1.000	43,175
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>115,038</b>
<b>SUBTOTAL NONFACULTY</b>							<b>16.700</b>	<b>1,064,215</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.700</b>	<b>1,137,959</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,351
519200 FICA CONTRIBUTION								37,337
519300 HEALTH INSURANCE CONTRIBUTION								89,812
519400 LIFE INSURANCE CONTRIBUTION								722
519700 UNEMPLOYMENT COMPENSATION								173
519800 WORKERS COMPENSATION								5,021

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Public Policy Center (16)  
**COST OBJECT:** PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							169,416
	<b>TOTAL PERSONAL SERVICES</b>							1,307,375
	<b>COST OBJECT TOTAL</b>							1,307,375

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Institutional Research (30)

**COST OBJECT:** Instl Effectiveness & Analytics Tech Fee (22-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Monismith, Keith A	Application Support Specialist	00004423	303325	12			1.000	62,895
Stevens, Michael P	Senior Researcher	00003655	363300	12			1.000	64,189
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>127,084</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>127,084</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>127,084</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,925
519200 FICA CONTRIBUTION								1,900
519300 HEALTH INSURANCE CONTRIBUTION								9,181
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>13,036</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,120</b>
	<b>COST OBJECT TOTAL</b>							<b>140,120</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Raikes Schl Comp Sci & Mgm (24)

**COST OBJECT:** Raikes School Master (23-0124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00013636	095380	00			0.500	20,708
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>20,708</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011167	095134	00			1.000	65,749
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>65,749</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>86,457</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>86,457</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,736
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,736</b>
<b>COST OBJECT TOTAL</b>								<b>89,193</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Raikes Schl Comp Sci & Mgm (24)  
**COST OBJECT:** Raikes Design Studio (23-0124-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Professor of Practice	00014409	095167	12			0.350	42,758
Valentine, Stephanie Lynn	Assistant Professor of Practice	00010629	095167	02			1.000	82,800
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		511000				0.00	10,000
	<b>TOTAL Valentine, Stephanie Lynn</b>						1.00	<b>92,800</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.350</b>	<b>125,558</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.350</b>	<b>125,558</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.340	40,374
	(21-0511-0001)Computer Science		511000				0.15	17,717
	(21-0511-0001)Computer Science		512100				0.18	21,655
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	39,370
	<b>TOTAL Suing, Jeremy R</b>						1.00	<b>119,116</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.340</b>	<b>40,374</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.690</b>	<b>165,932</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,070
519200 FICA CONTRIBUTION								3,845
519300 HEALTH INSURANCE CONTRIBUTION								3,033
519400 LIFE INSURANCE CONTRIBUTION								80
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								285
	<b>SUBTOTAL BENEFITS</b>							<b>11,340</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>177,272</b>
	<b>COST OBJECT TOTAL</b>							<b>177,272</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (23-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Assistant Director	00009744	253300	12			0.100	5,150	
Aldrich, Kristen L	Career Coach	00006527	253301	12			1.000	39,174	
TBA	Career Development Specialist	00006759	253301	12			0.500	20,350	
TBA	Director of Career Services at CBA	00005748	254300	12			0.000	4,789	
TBA	Communication Coordinator	00003153	343302	12			0.500	20,500	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.100</b>	<b>89,963</b>
<b>516000 STUDENT WAGES</b>									
Student Worker	Student Worker	00003334	095500	00			0.850	21,916	
	<b>SUBTOTAL NONFACULTY</b>							<b>2.950</b>	<b>111,879</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.950</b>	<b>111,879</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								474	
519200 FICA CONTRIBUTION								4,913	
519300 HEALTH INSURANCE CONTRIBUTION								5,749	
519400 LIFE INSURANCE CONTRIBUTION								85	
519700 UNEMPLOYMENT COMPENSATION								22	
519800 WORKERS COMPENSATION								458	
	<b>SUBTOTAL BENEFITS</b>								<b>11,701</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>123,580</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								35,424	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,424</b>
	<b>COST OBJECT TOTAL</b>								<b>159,004</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Career Services (27)

**COST OBJECT:** 2015-16 Educ WS Job Locator Program (24-0127-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Employer Relations Assistant	00007128	242400	12	624	14.861	0.300	9,273
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>9,273</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>9,273</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,273</b>
	<b>COST OBJECT TOTAL</b>							<b>9,273</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (24-0127-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pape, Amber R	Employer Relations Coordinator	00004502	242300	12			0.200	7,700
	(21-0127-0001)Career Services		513000				0.80	30,800
	<b>TOTAL Pape, Amber R</b>						1.00	<b>38,500</b>
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			0.200	10,045
	(21-0127-0001)Career Services		513000				0.80	40,180
	<b>TOTAL Klucas, Robert W</b>						1.00	<b>50,225</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.400</b>	<b>17,745</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Radtke, Chance	Employer Relations Assistant	00003331	242400	12	404	16.395	0.194	6,629
	(21-0127-0001)Career Services		514000				0.81	27,471
	<b>TOTAL Radtke, Chance</b>						1.00	<b>34,100</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.594</b>	<b>24,374</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.594</b>	<b>24,374</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							701
	519200 FICA CONTRIBUTION							891
	519300 HEALTH INSURANCE CONTRIBUTION							2,197
	519400 LIFE INSURANCE CONTRIBUTION							16
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							214
	<b>SUBTOTAL BENEFITS</b>							<b>4,023</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,397</b>
	<b>COST OBJECT TOTAL</b>							<b>28,397</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617	
TBA	Assoc Prof Practice	00033073	095166	02			0.150	9,926	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.250</b>	<b>16,543</b>
	<b>SUBTOTAL FACULTY</b>							<b>0.250</b>	<b>16,543</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>16,543</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>16,543</b>
	<b>COST OBJECT TOTAL</b>								<b>16,543</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Dean's Office (23)

**COST OBJECT:** William H Thompson Scholars (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bergstrom, Jodi C	Assistant Program Coordinator	00005706	252300	12			1.000	40,000
Frankel, Sarah B	Assistant Program Coordinator	00005905	252300	12			1.000	40,000
Haag, Daniel T	Assistant Program Coordinator	00002624	252300	12			1.000	41,500
Phelps, Preston R	Assistant Program Coordinator	00009863	252300	12			1.000	40,000
Yadgarova, Malika R	Senior Assistant Program Coordinator	00013330	252300	12			1.000	43,500
King, Kelli Alice	Dir, WHT Scholars Learning Community	00006300	253300	12			1.000	73,662
TBA	Assistant Director	00009919	253300	12			1.000	48,326
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>326,988</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Choat, Adina M	Administrative Technician	00013719	242400	12	2080	17.684	1.000	36,783
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>363,771</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>363,771</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							15,608
	519200 FICA CONTRIBUTION							17,331
	519300 HEALTH INSURANCE CONTRIBUTION							26,880
	519400 LIFE INSURANCE CONTRIBUTION							319
	519700 UNEMPLOYMENT COMPENSATION							79
	519800 WORKERS COMPENSATION							2,271
	<b>SUBTOTAL BENEFITS</b>							<b>62,488</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>426,259</b>
	<b>COST OBJECT TOTAL</b>							<b>426,259</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Dean Col of Architecture (01)

**COST OBJECT:** Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bahe, Lindsey A E	Program Director	00015215	095081	02			0.000	8,649
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,088
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.81	63,474
	<b>TOTAL Bahe, Lindsey A E</b>						1.00	<b>86,586</b>
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.120	9,375
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,088
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.81	63,474
	<b>TOTAL Bahe, Lindsey A E</b>						1.00	<b>86,586</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.120</b>	<b>18,024</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>18,024</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ankerson, Katherine S	Dean	00002001	095125	12			1.000	183,405
Ankerson, Katherine S	Dean	00002001	095125	12			0.000	36,681
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>1.000</b>	<b>220,086</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007011	090013	12			0.000	2,972
Bennett Baumli, Lori J	Business Manager	00002003	243312	12			1.000	65,458
Gonzalez, Leslie A	Academic Advisor/Recruiter	00002005	252306	12			1.000	44,830
Kuenning, Stephanie M	Student Success Coordinator	00002031	253300	12			1.000	64,935
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>178,195</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Accounting Associate	00002004	242401	12	2080	15.225	1.000	31,668
Malone, Sarah B	Program Coordinator	00002006	252500	12	2080	16.201	1.000	33,699
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>65,367</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00			2.360	87,986
Graduate Research Asst	Graduate Research Asst	00011374	095134	00			0.750	21,781
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>3.110</b>	<b>109,767</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	25,308
	<b>SUBTOTAL NONFACULTY</b>						<b>9.110</b>	<b>598,723</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.230</b>	<b>616,747</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,693

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								29,484
519300 HEALTH INSURANCE CONTRIBUTION								72,931
519400 LIFE INSURANCE CONTRIBUTION								543
	<b>SUBTOTAL BENEFITS</b>							<b>138,651</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>755,398</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								69,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,200</b>
	<b>COST OBJECT TOTAL</b>							<b>824,598</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** Col of Architecture-Distance Ed (21-0201-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,832
<b>TOTAL NET OPERATING EXPENSES</b>								<b>31,832</b>
<b>COST OBJECT TOTAL</b>								<b>31,832</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** Architecture General (21-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY POOL	Faculty Pool	00002200	090011	00			0.000	5,385
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,385</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,385</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,385</b>
	<b>COST OBJECT TOTAL</b>							<b>5,385</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.810	63,474
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,088
	(21-0201-0001)Dean College Of Architecture		511000				0.12	18,024
	<b>TOTAL Bahe, Lindsey A E</b>						<b>1.00</b>	<b>86,586</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.810</b>	<b>63,474</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.810</b>	<b>63,474</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,474</b>
	<b>COST OBJECT TOTAL</b>							<b>63,474</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	700,117
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.070	5,088
	(21-0201-0001)Dean College Of Architecture		511000				0.12	18,024
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.81	63,474
	<b>TOTAL Bahe, Lindsey A E</b>						1.00	<b>86,586</b>
Karle, Sarah E	Associate Professor	00002022	095152	02			0.065	5,138
	(21-0208-0001)Landscape Architecture		511000				0.94	73,797
	<b>TOTAL Karle, Sarah E</b>						1.00	<b>78,935</b>
Kelly, Brian M	Associate Professor	00002019	095152	02			0.060	4,908
	(21-0205-0001)Architecture		511000				0.94	76,382
	<b>TOTAL Kelly, Brian M</b>						1.00	<b>81,290</b>
Nam, Yunwoo	Associate Professor	00002018	095152	02			0.048	4,080
	(21-0206-0001)Community & Regional Planning		511000				0.95	75,518
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	5,000
	<b>TOTAL Nam, Yunwoo</b>						1.00	<b>84,598</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.243</b>	<b>719,331</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.243</b>	<b>719,331</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hassan, Karez K	Advisor	00008515	252306	12			1.000	35,511
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>35,511</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.243</b>	<b>754,842</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>754,842</b>
	<b>COST OBJECT TOTAL</b>							<b>754,842</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** College Diff (21-0202-5810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Metcalfe, Amanda L	Assistant to the Dean	00007508	242402	12	2080	19.835	1.000	41,257
McIntyre, Dana M	Grad Recruiting & Admissions Associate	00010256	252300	12	2080	16.477	1.000	34,272
McCullough-Vondrak, Kerry E	Communications Associate	00004515	343302	12			1.000	44,315
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>119,844</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>119,844</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>119,844</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>119,844</b>
	<b>COST OBJECT TOTAL</b>							<b>119,844</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Architecture (05)

**COST OBJECT:** Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Day, Jeffrey L	Professor	00002015	095150	02			1.000	105,262
Handa, Rumiko	Professor	00002010	095150	02			1.000	104,108
Hoistad, Mark A	Professor	00002025	095150	02			1.000	123,443
Kuska, Sharon Suzanne	Professor	00002013	095150	02			1.000	106,150
Scholz, Gordon P	Professor	00002024	095150	02			0.190	19,146
	(21-0206-0001)Community & Regional Planning		511000				0.81	81,415
	<b>TOTAL Scholz, Gordon P</b>						1.00	<b>100,561</b>
Griffiths, Jason	Associate Professor	00002012	095152	02			1.000	81,105
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	90,146
Karle, David W	Associate Professor	00002039	095152	02			1.000	79,167
Kelly, Brian M	Associate Professor	00002019	095152	02			0.940	76,382
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	4,908
	<b>TOTAL Kelly, Brian M</b>						1.00	<b>81,290</b>
Olshavsky IV, Peter	Associate Professor	00002017	095152	02			1.000	78,641
TBA	Associate Professor	00002009	095152	02			1.000	76,648
TBA	Associate Professor	00010400	095152	02			1.000	53,663
Donnelly, Ellen E	Assistant Professor	00002021	095154	02			1.000	65,813
Newton, David W	Assistant Professor	00005809	095154	02			1.000	65,813
TBA	Assistant Professor	00002026	095154	02			1.000	61,200
LECTURER/T	Lecturer/T	00002249	095380	00			0.000	37,952
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.130</b>	<b>1,224,639</b>
	<b>SUBTOTAL FACULTY</b>						<b>14.130</b>	<b>1,224,639</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Program Director	00002008	095081	02			0.000	9,541
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	143,376
	<b>SUBTOTAL NONFACULTY</b>						<b>4.250</b>	<b>152,917</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.380</b>	<b>1,377,556</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								90,032
519200 FICA CONTRIBUTION								64,455
519300 HEALTH INSURANCE CONTRIBUTION								173,702
519400 LIFE INSURANCE CONTRIBUTION								1,680
	<b>SUBTOTAL BENEFITS</b>							<b>329,869</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								1,707,425
<b>COST OBJECT TOTAL</b>								1,707,425

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Community & Regional Planning (06)

**COST OBJECT:** Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Scholz, Gordon P	Professor	00002024	095150	02			0.810	81,415
	(21-0205-0001)Architecture		511000				0.19	19,146
	<b>TOTAL Scholz, Gordon P</b>						1.00	<b>100,561</b>
Cantarero, Rodrigo	Associate Professor	00002049	095152	02			1.000	74,294
Nam, Yunwoo	Associate Professor	00002018	095152	02			0.952	75,518
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	4,080
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	5,000
	<b>TOTAL Nam, Yunwoo</b>						1.00	<b>84,598</b>
Tang, Zhenghong	Associate Professor	00002048	095152	02			1.000	84,639
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	10,000
	<b>TOTAL Tang, Zhenghong</b>						1.00	<b>94,639</b>
Piatkowski, Daniel P	Assistant Professor	00006890	095154	02			1.000	66,048
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.762</b>	<b>381,914</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.762</b>	<b>381,914</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Program Director	00002035	095081	00			0.100	22,785
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>22,785</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.862</b>	<b>404,699</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,403
519200 FICA CONTRIBUTION								22,432
519300 HEALTH INSURANCE CONTRIBUTION								48,484
519400 LIFE INSURANCE CONTRIBUTION								501
	<b>SUBTOTAL BENEFITS</b>							<b>104,820</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>509,519</b>
	<b>COST OBJECT TOTAL</b>							<b>509,519</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Interior Design (07)  
**COST OBJECT:** Interior Design (21-0207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hinchman, Mark A	Professor	00015218	095150	02			1.000	91,179
Bicak, Nathan E	Assistant Professor	00015219	095154	02			1.000	66,108
Hong, Miyoung	Assistant Professor	00015216	095154	02			1.000	65,650
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	10,000
	<b>TOTAL Hong, Miyoung</b>						1.00	<b>75,650</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.000</b>	<b>222,937</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>222,937</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00015214	095081	02			0.000	18
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>18</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>222,955</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,512
519200 FICA CONTRIBUTION								16,446
519300 HEALTH INSURANCE CONTRIBUTION								30,482
519400 LIFE INSURANCE CONTRIBUTION								399
	<b>SUBTOTAL BENEFITS</b>							<b>69,839</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>292,794</b>
	<b>COST OBJECT TOTAL</b>							<b>292,794</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Landscape Architecture (08)  
**COST OBJECT:** Landscape Architecture (21-0208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sutton, Richard K	Professor	00033034	095150	12			0.070	9,027
Wilson, Kim L	Professor	00003612	095150	12			0.760	110,553
	(21-6308-0001)CED Dean-Operating		511000				0.24	36,851
	<b>TOTAL Wilson, Kim L</b>						1.00	<b>147,404</b>
Karle, Sarah E	Associate Professor	00002022	095152	02			0.935	73,797
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,138
	<b>TOTAL Karle, Sarah E</b>						1.00	<b>78,935</b>
De Almeida, Catherine I	Assistant Professor	00015302	095154	02			1.000	66,409
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.765</b>	<b>259,786</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.765</b>	<b>259,786</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.765</b>	<b>259,786</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							23,354
	519200 FICA CONTRIBUTION							17,252
	519300 HEALTH INSURANCE CONTRIBUTION							26,068
	519400 LIFE INSURANCE CONTRIBUTION							367
	<b>SUBTOTAL BENEFITS</b>							<b>67,041</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>326,827</b>
	<b>COST OBJECT TOTAL</b>							<b>326,827</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Col Architecture Gen (02)

**COST OBJECT:** Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,000</b>
	<b>COST OBJECT TOTAL</b>							<b>33,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Col Architecture Gen (02)

**COST OBJECT:** Architecture General Student Tech Fee (22-0202-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								45,400
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,400</b>
<b>COST OBJECT TOTAL</b>								<b>45,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00005949	095500	00			1.000	16,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>16,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>16,000</b>
<b>BENEFITS</b>									
519800 WORKERS COMPENSATION								84	
	<b>SUBTOTAL BENEFITS</b>								<b>84</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>16,084</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								59,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>59,000</b>
	<b>COST OBJECT TOTAL</b>								<b>75,084</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Arch-High School Workshop (23-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,000</b>
	<b>COST OBJECT TOTAL</b>							<b>14,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** Eloise Kruger Collection (26-0201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Collections Manager/Museum	00012141	333307	12			0.600	26,343
							<b>0.600</b>	<b>26,343</b>
							<b>0.600</b>	<b>26,343</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,194
519200 FICA CONTRIBUTION								1,163
519300 HEALTH INSURANCE CONTRIBUTION								3,121
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								126
								<b>5,631</b>
								<b>31,974</b>
								<b>31,974</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** NU FDN Bachman Prof Health Care 01126600 (27-0201-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hong, Miyoung	Bachman Professorship	00009254	098610	02			0.000	10,000
	(21-0207-0001)Interior Design		511000				1.00	65,650
	<b>TOTAL Hong, Miyoung</b>						1.00	<b>75,650</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								353
519200 FICA CONTRIBUTION								334
519300 HEALTH INSURANCE CONTRIBUTION								484
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								18
	<b>SUBTOTAL BENEFITS</b>							<b>1,193</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,193</b>
	<b>COST OBJECT TOTAL</b>							<b>11,193</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Community & Regional Planning (06)  
**COST OBJECT:** Hyde Chair Of Planning (27-0206-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nam, Yunwoo	Hyde Architectural Professorship	00007240	095132	02			0.000	5,000
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	4,080
	(21-0206-0001)Community & Regional Planning		511000				0.95	75,518
	<b>TOTAL Nam, Yunwoo</b>						1.00	<b>84,598</b>
Tang, Zhenghong	Hyde Architectural Professorship	00007240	095132	02			0.000	10,000
	(21-0206-0001)Community & Regional Planning		511000				1.00	84,639
	<b>TOTAL Tang, Zhenghong</b>						1.00	<b>94,639</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>15,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean Col of Arts & Science (01)  
**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Dean	00002055	095125	12			1.000	334,634
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			1.000	105,185
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			0.000	10,519
Jockers, Matthew L	Assoc Dean, Research & Partnerships	00008769	095130	12			0.800	122,353
Jockers, Matthew L	Assoc Dean, Research & Partnerships	00008769	095130	12			0.000	11,225
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0512-0001)English		511000				0.20	30,588
	<b>TOTAL Jockers, Matthew L</b>						1.00	<b>167,166</b>
Pilson, Diana J	Associate Dean for Academic Programs	00003380	095130	12			0.750	78,179
Pilson, Diana J	Associate Dean for Academic Programs	00003380	095130	12			0.000	7,375
	(21-0506-0001)School Of Biological Sci		511000				0.25	26,059
	<b>TOTAL Pilson, Diana J</b>						1.00	<b>111,613</b>
Theiss-Morse, Elizabeth A	Associate Dean for Faculty	00002058	095130	12			0.800	151,227
Theiss-Morse, Elizabeth A	Associate Dean for Faculty	00002058	095130	12			0.000	11,371
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0522-0001)Political Science		511000				0.20	37,807
	<b>TOTAL Theiss-Morse, Elizabeth A</b>						1.00	<b>205,405</b>
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	160,045
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>5.350</b>	<b>992,113</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Welch, Stephanie R	Budget Analyst	00013691	242302	12	2080	23.228	1.000	48,314
Maupin, Lisa L	Events Coordinator	00010274	242307	12	1040	19.361	0.500	20,135
	(27-0526-0001001)Great Plains Studies-Operat		513000				0.50	20,136
	<b>TOTAL Maupin, Lisa L</b>						1.00	<b>40,271</b>
Klucas, Mary Lorraine	Administrative Associate	00002062	242402	12	2080	25.117	1.000	52,243
Bodfield, Jennifer M	Sr Academic HR Specialist	00010189	243300	12			1.000	55,000
Harden, Alycia A	Sr. Budget/Financial Analyst	00015238	243309	12			1.000	55,272
Bertrand, Eric M	Recruiter	00003007	252303	12			1.000	40,500
Beyer, Amy M	Academic Advisor	00002818	252306	12			1.000	37,750
Horst, Laura L	Academic Advisor	00013701	252306	12			1.000	37,750
Miller, Olivia R	Academic Advisor	00006303	252306	12			1.000	37,750
Turnquist, Timothy P	Advisor	00009082	252306	12			1.000	37,500
Holt, Jodi J	Director of Recruitment	00010327	253300	12			1.000	54,788
Lazarowicz, Tony A	Assistant Director	00012425	253300	12			1.000	55,582
Fielder, Christina Lynn	Sr Dir of Advising & Student Success	00002684	254300	12			1.000	80,009
Martinez, Angeline M	Computer Specialist	<sup>87</sup> 00002065	302310	12	1935	17.335	0.930	33,536

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean Col of Arts & Science (01)  
**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.07	2,521
	<b>TOTAL Martinez, Angeline M</b>						1.00	<b>36,057</b>
Nauman, Bradley N	Computer Specialist	00012283	302310	12	2080	18.662	1.000	38,816
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	1985	17.633	0.954	35,160
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.05	1,679
	<b>TOTAL Scholl-Miller, Melody D</b>						1.00	<b>36,839</b>
Miller, Bryan L	Technical Support Manager	00013609	302311	12			1.000	48,500
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	19.204	1.000	39,944
Ferguson, Timothy J	Systems Administrator	00008484	303300	12			0.700	33,950
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.30	14,550
	<b>TOTAL Ferguson, Timothy J</b>						1.00	<b>48,500</b>
Werning, Sophia C	External Relations Coordinator	00003601	343308	12			0.850	39,755
	(27-0502-0005112)Arts & Sciences Columns		513000				0.15	7,016
	<b>TOTAL Werning, Sophia C</b>						1.00	<b>46,771</b>
O'Clock-Pieper, Theresa L	Marketing/Communications Director	00002608	343317	12			1.000	73,371
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>19.934</b>	<b>955,625</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Waldman, Rebecca D	Office Associate	00011272	242409	12	1560	14.235	0.750	22,207
Ensor, Brenda D	Administrative Technician I	00009685	242415	12	2080	17.673	1.000	36,759
Mangram, Shannon O	Administrative Technician I	00002063	242415	12	2080	15.771	1.000	32,804
Peterson, Andrea L	Admin Tech I	00002061	242415	12	2080	16.587	1.000	34,500
O'Connell, Brian T	Computer Technician	00002510	301500	12	1019	15.000	0.490	15,288
	(22-0501-0001)Student Tech Revl-A&S Dean's O		514000				0.51	15,912
	<b>TOTAL O'Connell, Brian T</b>						1.00	<b>31,200</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.240</b>	<b>141,558</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	116,173
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002066	095500	00			4.850	21,316
	<b>SUBTOTAL NONFACULTY</b>						<b>34.374</b>	<b>2,226,785</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>34.374</b>	<b>2,226,785</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								152,148
519200 FICA CONTRIBUTION								138,433
519300 HEALTH INSURANCE CONTRIBUTION								306,796
519400 LIFE INSURANCE CONTRIBUTION								2,563
	<b>SUBTOTAL BENEFITS</b>							<b>599,940</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,826,725</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean Col of Arts & Science (01)  
**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								48,602
<b>TOTAL NET OPERATING EXPENSES</b>								<b>48,602</b>
<b>COST OBJECT TOTAL</b>								<b>2,875,327</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean Col of Arts & Science (01)  
**COST OBJECT:** A&S Dean-Distance Ed (21-0501-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Savage, Meagan L	Career Coach	00007204	253301	12			1.000	41,000	
Gibson, Justin L	Design Associate	00006840	342300	12	2080	17.082	1.000	35,531	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>76,531</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>76,531</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>76,531</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>76,531</b>
	<b>COST OBJECT TOTAL</b>								<b>76,531</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts & Science General (02)  
**COST OBJECT:** Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
A & S Collective Fac	A & S Collective Fac	00009500	090011	00			0.000	372,571
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	639,846
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>1,012,417</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>1,012,417</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	383,765
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	179,115
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	339,916
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00009997	090015	00			0.000	103,118
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,005,914</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,018,331</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,018,331</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								326,209
540000 TRAVEL EXPENSE								44,573
599950 PLANNED NEGATIVE BUDGET-NON-P								-613,242
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-242,460</b>
<b>COST OBJECT TOTAL</b>								<b>1,775,871</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts & Science General (02)  
**COST OBJECT:** A&S Gen-Distance Ed (21-0502-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
A & S, Distance Ed Collective Faculty	A & S, Distance Ed Collective Faculty	00003725	090011	00			0.000	94,165
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>94,165</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>94,165</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>94,165</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,754,283
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,754,283</b>
<b>COST OBJECT TOTAL</b>								<b>1,848,448</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** CAS Business Cooperatives (03)  
**COST OBJECT:** OldH Business Co-op (21-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kollmann, Carolyn A	Personnel Generalist	00013180	242300	12	2080	18.750	1.000	39,000
Mattson, Sara A	Grants Specialist	00002746	242300	12	1560	24.520	0.750	38,249
	(22-0503-0001)OldH Bus Co-op Srvc Ctr		513000				0.25	12,751
	<b>TOTAL Mattson, Sara A</b>						1.00	<b>51,000</b>
Garretson, Breana C	Financial Specialist	00012130	242301	12	2080	21.154	1.000	44,000
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	62,368
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.750</b>	<b>183,617</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.750</b>	<b>183,617</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.750</b>	<b>183,617</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>183,617</b>
	<b>COST OBJECT TOTAL</b>							<b>183,617</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** CAS Business Cooperatives (03)  
**COST OBJECT:** New Bus Co-op (21-0503-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Moormeier, Donelle J	Staff Assistant	00003249	242409	12	2080	21.329	1.000	44,364
Petersen, Donette M	Staff Assistant	00003088	242409	12	2080	19.748	1.000	41,076
Haley, Jennifer L	Administrative Technician	00003086	242415	12	1706	12.735	0.820	21,720
Thorne, Kathryn J	Administrative Technician	00003248	242415	12	1040	12.390	0.500	12,886
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.320</b>	<b>120,046</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.320</b>	<b>120,046</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.320</b>	<b>120,046</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								561
519300 HEALTH INSURANCE CONTRIBUTION								1,525
519400 LIFE INSURANCE CONTRIBUTION								6
<b>SUBTOTAL BENEFITS</b>								<b>2,092</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>122,138</b>
<b>COST OBJECT TOTAL</b>								<b>122,138</b>



GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2018 through June 30, 2019  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Anthropology (05)  
**COST OBJECT:** Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								993
	<b>SUBTOTAL BENEFITS</b>							<b>218,789</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,040,224</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,815
540000 TRAVEL EXPENSE								180
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,995</b>
	<b>COST OBJECT TOTAL</b>							<b>1,057,219</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avramova, Zoya V	Professor	00002453	095150	02			1.000	96,888
Basolo, Alexandra L	Professor	00009419	095150	02			1.000	93,306
Blum, Paul H	Professor	00008486	095150	02			1.000	103,840
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Blum, Paul H</b>						1.00	<b>108,840</b>
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	58,769
	(21-0545-0001)Plant Science-A&S		511000				0.54	67,989
	<b>TOTAL Cerutti, Heriberto D</b>						1.00	<b>126,758</b>
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	93,600
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	21,930
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0514-0001)Geosciences		511000				0.85	124,365
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>161,295</b>
Gardner, Scott L	Professor	00002130	095150	02			1.000	102,493
Gibson, Robert M	Professor	00002087	095150	02			0.500	41,714
Hebets, Eileen A	Professor	00002151	095150	02			1.000	112,137
Herman, Michael A	Professor	00002128	095150	02			0.400	65,440
	<b>TOTAL Herman, Michael A</b>						1.00	<b>173,416</b>
Knops, Johannes M	Professor	00007466	095150	02			1.000	104,280
Li, Qingsheng	Professor	00002148	095150	02			1.000	109,160
Moriyama, Etsuko	Professor	00012558	095150	02			0.600	70,895
	(21-0545-0001)Plant Science-A&S		511000				0.40	47,266
	<b>TOTAL Moriyama, Etsuko</b>						1.00	<b>118,161</b>
Nickerson, Kenneth	Professor	00002143	095150	02			1.000	102,477
Storz, Jay F	Professor	00007710	095150	02			1.000	112,384
Tenhumberg, Brigitte	Professor	00002129	095150	02			0.850	77,166
	(21-0517-0001)Mathematics		511000				0.15	13,617
	<b>TOTAL Tenhumberg, Brigitte</b>						1.00	<b>90,783</b>
Wagner, William E	Professor	00002133	095150	02			1.000	90,650
Wood, Charles	Professor	00009785	095150	02			0.750	137,925
	(21-6230-0001)Biochemistry		511000				0.25	45,453
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	21,224
	<b>TOTAL Wood, Charles</b>						1.00	<b>219,602</b>
Zera, Anthony James	Professor	00002126	095150	02			1.000	106,669
	(27-0506-0020001)Kate Foster College Prof-Ze	97	511000				0.00	10,000
	<b>TOTAL Zera, Anthony James</b>						1.00	<b>116,669</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhang, Luwen	Professor	00002324	095150	02			1.000	93,989
Zink, Robert M	Professor	00033624	095150	12			0.250	39,923
Angeletti, Peter C	Associate Professor	00002431	095152	02			1.000	79,061
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	84,230
Bachman, Gwendolyn C	Associate Professor	00009614	095152	02			1.000	79,950
Brown, Deborah M	Associate Professor	00002300	095152	02			1.000	84,127
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	66,392
DeLong, John Paul	Associate Professor	00002131	095152	02			1.000	89,035
Montooth, Kristi	Associate Professor	00002386	095152	02			1.000	89,449
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	92,587
Osterman, John	Associate Professor	00002139	095152	02			1.000	89,308
Pilson, Diana J	Associate Professor	00008698	095152	12			0.250	26,059
	(21-0501-0001)Dean Arts & Sciences		512100				0.75	85,554
	<b>TOTAL Pilson, Diana J</b>						1.00	<b>111,613</b>
Riekhof, Wayne R	Associate Professor	00002123	095152	02			1.000	86,993
Russo, Sabrina E	Associate Professor	00002140	095152	02			1.000	83,900
Wagner, Peter J	Associate Professor	00007229	095152	02			0.400	31,400
	(21-0514-0001)Geosciences		511000				0.60	47,100
	<b>TOTAL Wagner, Peter J</b>						1.00	<b>78,500</b>
Weber, Karrie A	Associate Professor	00002154	095152	02			0.600	52,467
	(21-0514-0001)Geosciences		511000				0.40	34,949
	<b>TOTAL Weber, Karrie A</b>						1.00	<b>87,416</b>
Yu, Bin	Associate Professor	00009752	095152	02			0.600	53,157
	(21-6262-5210)POE-PSI-Dr Yu		511000				0.40	35,233
	<b>TOTAL Yu, Bin</b>						1.00	<b>88,390</b>
Zhang, Chi	Associate Professor	00002221	095152	02			1.000	92,931
Couch, Brian	Assistant Professor	00002144	095154	02			1.000	83,300
Cressler, Clayton E	Assistant Professor	00005108	095154	02			1.000	78,100
Lyons, Sara K	Assistant Professor	00002141	095154	02			1.000	76,700
Meiklejohn, Colin D	Assistant Professor	00002393	095154	02			1.000	79,800
Shizuka, Daizaburo	Assistant Professor	00010179	095154	02			1.000	80,600
Weaver, Eric A	Assistant Professor	00005474	095154	02			1.000	83,100
Glider, William V	Professor of Practice	00010386	095165	02			1.000	81,041
Woodman, David Allan	Professor of Practice	00009940	095165	02			1.000	98,561
LECTURER/T	Lecturer/T	00013329	095380	00			0.000	50,276
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>38.810</b>	<b>3,728,159</b>
	<b>SUBTOTAL FACULTY</b>						<b>38.810</b>	<b>3,728,159</b>
<b>NONFACULTY</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Herman, Michael A	Director/Chair	00002118	095191	02			0.600	98,160
Herman, Michael A	Director/Chair	00002118	095191	02			0.000	9,816
	<b>TOTAL Herman, Michael A</b>						1.00	173,416
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>107,976</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nordmeyer, Barbara L	Grants Specialist	00008596	242300	12	2080	25.300	1.000	52,625
Patrick, Kristin E	Business Manager	00002167	243312	12			1.000	54,127
O'Connor, Wendy L	Academic Adviser	00009873	252306	12			1.000	45,165
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	35,076
	(21-0506-0002)School Of Biological Sci		513000				0.33	17,278
	<b>TOTAL Garbisch, Jon O</b>						1.00	52,354
Griess, Rhonda S	Microbiology Teaching Lab Manager	00002155	263300	12			0.750	31,059
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			1.000	45,425
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	44,558
Whitaker, Beth Ann	Lab Manager	00009170	263300	12			1.000	53,266
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.420</b>	<b>361,301</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	15.375	1.000	31,979
Trouba, Linda Sue	Accounting Technician	00002164	242401	12	2080	18.915	1.000	39,344
Fredregill, Sarah K	Office Associate	00012226	242409	12	2080	14.543	1.000	30,249
Schuler, Gayle D	Staff Assistant	00002171	242409	12	2080	19.786	1.000	41,154
Tisdale, Carla A	Staff Secy III	00002168	242409	12	2080	13.490	1.000	28,059
Patterson, Nia M R	Administrative Support Associate	00002165	242415	12	2080	16.827	1.000	35,000
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12	1622	19.721	0.780	31,988
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.12	4,931
	(21-6617-0003)Beadle Business Center		514000				0.10	4,102
	<b>TOTAL Muthersbaugh, Alan L</b>						1.00	41,021
Hanthorn, Kandy M	Assistant to Greenhouse Manager	00002157	362503	12	2080	16.277	1.000	33,856
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.780</b>	<b>271,629</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00			24.000	806,236
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00			1.430	40,708
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Zink, Robert M	Professor	00033624	095150	12			-0.250	-39,923
	<b>SUBTOTAL NONFACULTY</b>						<b>40.980</b>	<b>1,547,927</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>79.790</b>	<b>5,276,086</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								377,348

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								271,062
519300 HEALTH INSURANCE CONTRIBUTION								658,945
519400 LIFE INSURANCE CONTRIBUTION								6,240
	<b>SUBTOTAL BENEFITS</b>							<b>1,313,595</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,589,681</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								265,572
540000 TRAVEL EXPENSE								490
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>266,062</b>
	<b>COST OBJECT TOTAL</b>							<b>6,855,743</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.330	17,278
	(21-0506-0001)School Of Biological Sci		513000				0.67	35,076
	<b>TOTAL Garbisch, Jon O</b>						1.00	<b>52,354</b>
Bailey, Roy L	Facility Manager	00004978	273308	12	2080	21.137	1.000	43,965
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.330</b>	<b>61,243</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Roddy, Airicca N	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	13.265	1.000	27,591
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Roddy, Airicca N	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	13.265	-1.000	-27,591
	<b>SUBTOTAL NONFACULTY</b>						<b>1.330</b>	<b>61,243</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.330</b>	<b>61,243</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,250
	519200 FICA CONTRIBUTION							7,277
	519300 HEALTH INSURANCE CONTRIBUTION							30,249
	519400 LIFE INSURANCE CONTRIBUTION							138
	<b>SUBTOTAL BENEFITS</b>							<b>44,914</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,157</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							39,479
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,479</b>
	<b>COST OBJECT TOTAL</b>							<b>145,636</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** SBS Life Sciences (21-0506-1173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hiatt, Anna C	Assistant Professor of Practice	00013763	095167	02			1.000	70,000
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>70,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			1.000	43,271
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Hiatt, Anna C	Assistant Professor of Practice	00013763	095167	02			-1.000	-70,000
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			-1.000	-43,271
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-70,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,488
519200 FICA CONTRIBUTION								10,661
519300 HEALTH INSURANCE CONTRIBUTION								15,938
519400 LIFE INSURANCE CONTRIBUTION								189
<b>SUBTOTAL BENEFITS</b>								<b>32,276</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>32,276</b>
<b>COST OBJECT TOTAL</b>								<b>32,276</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** BioSci-C Cressler Startup F&A (21-0506-4023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Vavra, Janna M	Research Technician III	00008786	362503	12	2080	18.285	1.000	38,033
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Vavra, Janna M	Research Technician III	00008786	362503	12	2080	18.285	-1.000	-38,033
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brassil, Chad E	Associate Professor	00011583	095152	02			1.000	84,249
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>84,249</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	98,373
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>98,373</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>182,622</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>182,622</b>
<b>COST OBJECT TOTAL</b>								<b>182,622</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ethnic Studies (07)

**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Castro, Joy E	Professor	00002190	095150	02			0.400	47,174
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0512-0001)English		511000				0.60	70,774
	<b>TOTAL Castro, Joy E</b>						1.00	<b>120,948</b>
Ari, Waskar T	Associate Professor	00015443	095152	02			0.400	28,012
	(21-0516-0001)History		511000				0.60	42,019
	<b>TOTAL Ari, Waskar T</b>						1.00	<b>70,031</b>
Crucet, Jennine	Associate Professor	00004637	095152	02			0.400	36,497
	(21-0512-0001)English		511000				0.60	54,744
	<b>TOTAL Crucet, Jennine</b>						1.00	<b>91,241</b>
Curry, Dawne Y	Associate Professor	00003120	095152	02			0.400	29,314
	(21-0516-0001)History		511000				0.60	43,971
	<b>TOTAL Curry, Dawne Y</b>						1.00	<b>73,285</b>
Dance, Lory J	Assoc Professor	00011752	095152	02			0.400	37,139
	(21-0524-0001)Sociology		511000				0.60	55,709
	<b>TOTAL Dance, Lory J</b>						1.00	<b>92,848</b>
Dreher, Kwakiutl L	Associate Professor	00002323	095152	02			0.400	28,562
	(21-0512-0001)English		511000				0.60	42,841
	<b>TOTAL Dreher, Kwakiutl L</b>						1.00	<b>71,403</b>
Gannon, Thomas C	Associate Professor	00003104	095152	02			0.400	29,348
	(21-0512-0001)English		511000				0.60	44,023
	<b>TOTAL Gannon, Thomas C</b>						1.00	<b>73,371</b>
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.400	28,678
	(21-0518-0001)Modern Languages		511000				0.60	43,019
	<b>TOTAL Gonzalez, Jose E</b>						1.00	<b>71,697</b>
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.400	30,700
	(21-0516-0001)History		511000				0.60	46,049
	<b>TOTAL Jones, Jeannette E</b>						1.00	<b>76,749</b>
Jones, Patrick D	Associate Professor	00005799	095152	02			0.400	29,483
	(21-0516-0001)History		511000				0.60	44,228
	<b>TOTAL Jones, Patrick D</b>						1.00	<b>73,711</b>
Kang, Alice J	Associate Professor	00011580	095152	02			0.400	30,879
	(21-0522-0001)Political Science		511000				0.60	46,317
	<b>TOTAL Kang, Alice J</b>						1.00	<b>77,196</b>
Montes, Amelia M	Associate Professor	00002445	095152	02			0.400	36,925
	(21-0512-0001)English	105	511000				0.60	55,389
	<b>TOTAL Montes, Amelia M</b>						1.00	<b>92,314</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ethnic Studies (07)

**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.400	29,785
	(21-0512-0001)English		511000				0.60	44,677
	<b>TOTAL Rutledge, Gregory E</b>						1.00	<b>74,462</b>
Smith, Victoria A O	Associate Professor	00009616	095152	02			0.400	29,785
	(21-0516-0001)History		511000				0.60	44,652
	<b>TOTAL Smith, Victoria A O</b>						1.00	<b>74,437</b>
Wals, Sergio C	Associate Professor	00011585	095152	02			0.400	30,428
	(21-0522-0001)Political Science		511000				0.60	45,643
	<b>TOTAL Wals, Sergio C</b>						1.00	<b>76,071</b>
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.400	30,607
	(21-0523-0001)Psychology		511000				0.60	45,937
	<b>TOTAL Willis-Esqueda, Cynthia</b>						1.00	<b>76,544</b>
Andrews III, Arthur R	Assistant Professor	00006028	095154	02			0.400	31,506
	(21-0523-0001)Psychology		511000				0.60	47,259
	<b>TOTAL Andrews III, Arthur R</b>						1.00	<b>78,765</b>
Huettl, Margaret R	Assistant Professor	00006103	095154	02			0.400	24,211
	(21-0516-0001)History		511000				0.60	36,316
	<b>TOTAL Huettl, Margaret R</b>						1.00	<b>60,527</b>
Robyn, Ingrid	Assistant Professor	00001584	095154	02			0.400	24,876
	(21-0518-0001)Modern Languages		511000				0.60	37,316
	<b>TOTAL Robyn, Ingrid</b>						1.00	<b>62,192</b>
Rosa Rodriguez, Luis Othoniel	Assistant Professor	00002137	095154	02			0.400	25,222
	(21-0518-0001)Modern Languages		511000				0.60	37,831
	<b>TOTAL Rosa Rodriguez, Luis Othoniel</b>						1.00	<b>63,053</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.000</b>	<b>619,131</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.000</b>	<b>619,131</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Garza, James A	Director/Chair	00002304	095191	02			0.600	45,705
Garza, James A	Director/Chair	00002304	095191	02			0.000	4,571
	(21-0516-0001)History		511000				0.40	30,470
	<b>TOTAL Garza, James A</b>						1.00	<b>80,746</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>50,276</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>50,276</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.600</b>	<b>669,407</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								53,463
519200 FICA CONTRIBUTION								35,920

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ethnic Studies (07)  
**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								85,505
519400 LIFE INSURANCE CONTRIBUTION								987
	<b>SUBTOTAL BENEFITS</b>							<b>175,875</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>845,282</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,044
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,044</b>
	<b>COST OBJECT TOTAL</b>							<b>860,326</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,306
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,306</b>
<b>COST OBJECT TOTAL</b>								<b>35,306</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cerny, Ronald	Research Professor	00002578	095148	02			0.740	80,334
	(22-0509-0019)Molecular Analysts & Character		511000				0.01	1,458
	<b>TOTAL Cerny, Ronald</b>						0.75	<b>81,792</b>
Berkowitz, David B	Professor	00002211	095150	02			1.000	149,922
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Berkowitz, David B</b>						1.00	<b>154,922</b>
Du, Liangcheng	Professor	00002214	095150	02			1.000	97,536
Dussault, Patrick H	Professor	00002207	095150	02			1.000	160,110
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Dussault, Patrick H</b>						1.00	<b>165,110</b>
Hage, David S	Professor	00002197	095150	02			1.000	144,310
	(27-0509-0045001)Hewett University Prof-Hage		511000				0.00	15,000
	<b>TOTAL Hage, David S</b>						1.00	<b>159,310</b>
Harbison, Gerard	Professor	00006117	095150	02			1.000	126,401
Langell, Marjorie A	Professor	00002225	095150	02			1.000	121,411
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Langell, Marjorie A</b>						1.00	<b>126,411</b>
Parkhurst, Lawrence J	Professor	00002213	095150	02			1.000	121,185
Powers, Robert	Professor	00002305	095150	02			1.000	99,233
Rajca, Andrzej	Professor	00002198	095150	02			1.000	137,566
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Rajca, Andrzej</b>						1.00	<b>142,566</b>
Redepenning, Jody	Professor	00002212	095150	02			1.000	98,957
Takacs, James M	Professor	00002217	095150	02			1.000	157,731
	(27-0509-0060001)Charles Mach Dist Prof-Taka		511000				0.00	15,000
	<b>TOTAL Takacs, James M</b>						1.00	<b>172,731</b>
Zeng, Xiao Cheng	Professor	00002219	095150	02			1.000	238,894
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	86,289
Dodds, Eric D	Associate Professor	00002216	095152	02			1.000	85,256
Griep, Mark A	Associate Professor	00008493	095152	02			1.000	86,349
Guo, Jiantao	Associate Professor	00002203	095152	02			1.000	90,068
Lai, Rebecca Y	Associate Professor	00002204	095152	02			1.000	93,108
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Lai, Rebecca Y</b>						1.00	<b>96,108</b>
Li, Hui	Associate Professor	00002215	095152	02			1.000	77,377
Sinitskiy, Alexander	Associate Professor	10900002406	095152	02			0.750	69,219

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	23,074
	<b>TOTAL Sinitskiy, Alexander</b>						1.00	<b>92,293</b>
Stains, Clifford I	Associate Professor	00002220	095152	02			1.000	85,500
Stains, Marilyne	Associate Professor	00002209	095152	02			0.500	44,977
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.25	22,490
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	22,489
	<b>TOTAL Stains, Marilyne</b>						1.00	<b>89,956</b>
Zhang, Jian	Associate Professor	00007888	095152	02			1.000	83,803
Morin, Stephen A	Assistant Professor	00002331	095154	02			0.750	60,917
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	20,307
	<b>TOTAL Morin, Stephen A</b>						1.00	<b>81,224</b>
Zeng, Xiao Cheng	Chancellor's University Professorship	00007099	095156	02			0.000	15,000
Kautz, Jason A	Professor of Practice	00009372	095165	02			1.000	89,225
Malina, Eric G	Associate Professor of Practice	00002138	095166	02			1.000	73,245
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>24.740</b>	<b>2,773,923</b>
	<b>SUBTOTAL FACULTY</b>						<b>24.740</b>	<b>2,773,923</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00002196	095140	02			0.000	5,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shaner, Catherine A	Financial Manager	00002227	242301	12			1.000	63,528
Haverkost, Terry R	Strategic Research Funding Coordinator	00002251	243300	12			1.000	52,801
Eveleth, Dorothy Y	Business Manager	00010505	243312	12			1.000	56,321
Vencil, Robert G	Recruiting & Communications Coordinator	00002229	252300	12	2080	17.919	1.000	37,271
Periago, Jessica	Lab Manager	00002228	263300	12	2080	21.403	1.000	44,519
Smith, Thomas G	Assistant Director	00010520	363300	12			1.000	53,836
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>308,276</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Aldag, Jamie L	Acctg Clk II	00002231	241401	12	2080	15.755	1.000	32,771
Bergmeyer, Peggy L	Staff Assistant	00002235	242409	12	2080	16.848	1.000	35,044
Darlington, Rachel T	Office Associate	00002234	242409	12	2080	15.363	1.000	31,956
Klempa, Leanna	Staff Secy III	00002239	242409	12	1040	16.627	0.500	17,292
Larson, Deanna M	Staff Secy III	00002233	242409	12	2080	14.674	1.000	30,521
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.500</b>	<b>147,584</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00			36.000	1,190,484
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	11000010740	095500	00			0.000	609
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00			0.350	15,370

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.350</b>	<b>15,979</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>46.850</b>	<b>1,667,323</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>71.590</b>	<b>4,441,246</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							279,901
519200	FICA CONTRIBUTION							187,620
519300	HEALTH INSURANCE CONTRIBUTION							398,191
519400	LIFE INSURANCE CONTRIBUTION							4,309
	<b>SUBTOTAL BENEFITS</b>							<b>870,021</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,311,267</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							248,415
540000	TRAVEL EXPENSE							633
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>249,048</b>
	<b>COST OBJECT TOTAL</b>							<b>5,560,315</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Jun	IT Specialist	00002245	302300				0.630	39,305
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.17	10,612
	<b>TOTAL Wang, Jun</b>						<b>0.80</b>	<b>49,917</b>
Wulser, Kurt W	Engineer	00005979	363300				0.395	27,672
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,383
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	35,055
	<b>TOTAL Wulser, Kurt W</b>						<b>1.00</b>	<b>70,110</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.025</b>	<b>66,977</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.025</b>	<b>66,977</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.025</b>	<b>66,977</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,701
519200 FICA CONTRIBUTION								4,956
519300 HEALTH INSURANCE CONTRIBUTION								11,168
519400 LIFE INSURANCE CONTRIBUTION								113
	<b>SUBTOTAL BENEFITS</b>							<b>21,938</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,915</b>
	<b>COST OBJECT TOTAL</b>							<b>88,915</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.960	90,852
	(22-0509-0019)Molecular Analysts & Character		511000				0.04	3,785
	<b>TOTAL Morton, Martha D</b>						1.00	<b>94,637</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.960</b>	<b>90,852</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Steinmeyer, Deneice K	Staff Assistant	00010530	242409	12	2080	15.164	1.000	31,542
Barfoot, Rene E	Admin Tech	00002254	242415	12	2080	16.841	1.000	35,029
Meade, Evan P	Laboratory Storekeeper	00002252	321700	12	2080	14.276	1.000	29,694
Nelson, Zachary T	Supply Control Clerk	00002250	321703	12	1820	13.812	0.875	25,137
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.875</b>	<b>121,402</b>
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002255	095500	00	540		0.260	3,237
	<b>SUBTOTAL NONFACULTY</b>						<b>4.135</b>	<b>124,639</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.095</b>	<b>215,491</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							15,953
	519200 FICA CONTRIBUTION							16,552
	519300 HEALTH INSURANCE CONTRIBUTION							36,227
	519400 LIFE INSURANCE CONTRIBUTION							305
	<b>SUBTOTAL BENEFITS</b>							<b>69,037</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>284,528</b>
	<b>COST OBJECT TOTAL</b>							<b>284,528</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.349	22,997
	(21-0521-0010)Physics-Chemistry Machine Shop		513000				0.65	42,948
	<b>TOTAL Rhynalds, Robert L</b>						1.00	<b>65,945</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	690	18.042	0.332	12,458
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,088
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	23,980
	<b>TOTAL Kehm, Andrew S</b>						1.00	<b>37,526</b>
Placek, Keith A	Inst Mkr III	00002260	362601	12	374	23.738	0.180	8,889
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	22,712
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	17,774
	<b>TOTAL Placek, Keith A</b>						1.00	<b>49,375</b>
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	561	27.026	0.270	15,176
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,807
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	29,231
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>56,214</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	516	21.349	0.248	11,013
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,389
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	21,003
	<b>TOTAL Thompson, Mike</b>						1.00	<b>44,405</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.030</b>	<b>47,536</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.379</b>	<b>70,533</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.379</b>	<b>70,533</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,163
	519200 FICA CONTRIBUTION							3,898
	519300 HEALTH INSURANCE CONTRIBUTION							7,159
	519400 LIFE INSURANCE CONTRIBUTION							82
	<b>SUBTOTAL BENEFITS</b>							<b>15,302</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,835</b>
	<b>COST OBJECT TOTAL</b>							<b>85,835</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Stephen G	Professor	00002278	095150	02			1.000	83,993
Crawford, Sidnie White	Professor	00002312	095150	02			1.000	112,884
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Crawford, Sidnie White</b>						1.00	<b>117,884</b>
Lahey, Stephen E	Professor	00011587	095150	02			0.400	32,653
	(27-0510-0007001)Happold Classics		511000				0.00	2,500
	<b>TOTAL Lahey, Stephen E</b>						1.00	<b>89,028</b>
Turner, John D	Professor	00002675	095150	02			1.000	119,104
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	<b>TOTAL Turner, John D</b>						1.00	<b>134,104</b>
Athanassopoulos, Effie F	Associate Professor	00002187	095152	02			0.200	12,720
	(21-0505-0001)Anthropology		511000				0.80	50,879
	<b>TOTAL Athanassopoulos, Effie F</b>						1.00	<b>63,599</b>
Duncan, Anne E	Associate Professor	00002264	095152	02			1.000	71,672
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	69,665
Komarovski, Yaroslav L	Associate Professor	00002265	095152	02			1.000	69,354
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	71,138
Loar, Matthew P	Assistant Professor	00002266	095154	02			1.000	62,318
Mueller, Max P	Assistant Professor	00006078	095154	02			1.000	62,318
Lippman, Michael B	Associate Professor of Practice	00011185	095166	02			1.000	52,927
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.600</b>	<b>820,746</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.600</b>	<b>820,746</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Lahey, Stephen E	Chairperson	00002263	095140	02			0.600	48,978
Lahey, Stephen E	Chairperson	00002263	095140	02			0.000	4,897
	(27-0510-0007001)Happold Classics		511000				0.00	2,500
	<b>TOTAL Lahey, Stephen E</b>						1.00	<b>89,028</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>53,875</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00			1.000	17,653
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002271	095500	00			0.050	1,859
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Turner, John D	Professor	11500002675	095150	02			-0.160	-18,537

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	<b>TOTAL Turner, John D</b>						1.00	134,104
	<b>SUBTOTAL NONFACULTY</b>						1.490	54,850
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						12.090	875,596
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							81,031
519200	FICA CONTRIBUTION							56,429
519300	HEALTH INSURANCE CONTRIBUTION							139,533
519400	LIFE INSURANCE CONTRIBUTION							1,271
	<b>SUBTOTAL BENEFITS</b>							278,264
	<b>TOTAL PERSONAL SERVICES</b>							1,153,860
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							13,849
	<b>TOTAL NET OPERATING EXPENSES</b>							13,849
	<b>COST OBJECT TOTAL</b>							1,167,709

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cohen, Myra B	Professor	00002458	095150	02			1.000	138,214
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Cohen, Myra B</b>						1.00	<b>141,214</b>
Deogun, Jitender S	Professor	00002286	095150	02			1.000	137,825
Dwyer, Matthew B	Professor	00002448	095150	02			0.400	80,914
	(27-1108-0001001)Henson College Prof - Dwyer		511000				0.00	10,000
	<b>TOTAL Dwyer, Matthew B</b>						1.00	<b>217,285</b>
Elbaum, Sebastian G	Professor	00002280	095150	02			1.000	182,636
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Elbaum, Sebastian G</b>						1.00	<b>187,636</b>
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	133,362
Reichenbach, Stephen E	Professor	00002274	095150	02			1.000	134,764
Samal, Ashok Kumar	Professor	00002273	095150	02			1.000	123,003
Variyam, Vinodchandran N	Professor	00009780	095150	02			1.000	125,078
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	108,556
Detweiler, Carrick J	Associate Professor	00002276	095152	02			1.000	122,896
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	119,246
	<b>TOTAL Scott, Stephen D</b>						1.00	<b>121,646</b>
Srisa-An, Witawas	Associate Professor	00006827	095152	02			1.000	124,869
Vuran, Mehmet Can	Associate Professor	00003117	095152	02			1.000	119,003
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Vuran, Mehmet Can</b>						1.00	<b>122,003</b>
Xu, Lisong	Associate Professor	00006118	095152	02			1.000	114,082
Cui, Juan	Assistant Professor	00002282	095154	02			1.000	98,351
Duncan, Brittany A	Assistant Professor	00004728	095154	02			1.000	94,480
Garvin, Brady J	Assistant Professor of Practice	00006843	095167	02			1.000	73,550
Hasan, Mohammad Rashedul	Assistant Professor of Practice	00002854	095167	02			1.000	76,471
Suing, Jeremy R	Lecturer	00015098	095380	12			0.150	17,717
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	39,370
	(23-0124-3001)Raikes Design Studio		512100				0.34	40,374
	<b>TOTAL Suing, Jeremy R</b>						1.00	<b>119,116</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.550</b>	<b>2,125,017</b>
<b>SUBTOTAL FACULTY</b>							<b>17.550</b>	<b>2,125,017</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>		117						
Dwyer, Matthew B	Chairperson	00002272	095140	02			0.600	121,371

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Computer Science (11)  
**COST OBJECT:** Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dwyer, Matthew B	Chairperson	00002272	095140	02			0.000	5,000
	(27-1108-0001001)Henson College Prof - Dwyer		511000				0.00	10,000
	<b>TOTAL Dwyer, Matthew B</b>						1.00	<b>217,285</b>
Scott, Stephen D	Vice Chairperson	00002285	095145	02			0.000	2,400
	<b>TOTAL Scott, Stephen D</b>						1.00	<b>121,646</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>128,771</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.180	21,655
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	39,370
	(23-0124-3001)Raikes Design Studio		512100				0.34	40,374
	<b>TOTAL Suing, Jeremy R</b>						1.00	<b>119,116</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Huttenmaier, Jenna G	Admin Coordinator	00013285	242402	12	2080	19.818	1.000	41,221
Koopmann, Ann	Advisor	00006852	252306	12			0.917	45,584
	(21-1108-0001)Computer Sci-Comp Engr		513000				0.08	4,137
	<b>TOTAL Koopmann, Ann</b>						1.00	<b>49,721</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.917</b>	<b>86,805</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Everett, Rachelle M	Staff Assistant	00002289	242409	12	2080	21.416	1.000	44,545
Heckens, Deborah S	Administrative Tech II	00002288	242415	12	2080	28.188	1.000	58,630
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>103,175</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002290	095133	00			9.000	293,873
	<b>SUBTOTAL NONFACULTY</b>						<b>13.697</b>	<b>634,279</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>31.247</b>	<b>2,759,296</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							206,494
	519200 FICA CONTRIBUTION							128,232
	519300 HEALTH INSURANCE CONTRIBUTION							255,516
	519400 LIFE INSURANCE CONTRIBUTION							3,114
	<b>SUBTOTAL BENEFITS</b>							<b>593,356</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,352,652</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							43,330
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>43,330</b>
	<b>COST OBJECT TOTAL</b>							<b>3,395,982</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Comp Simul (21-0511-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Swanson, David Robert	Research Professor	00013176	095148	12			0.600	89,695
	(91-2901-0001)ITS Department		511000				0.40	59,413
	(21-3241-0001)Holland Computing Center Core		512100				0.00	20,733
	<b>TOTAL Swanson, David Robert</b>						<b>1.00</b>	<b>169,841</b>
Rothermel, Gregg E	Professor	00013936	095150	02			1.000	188,723
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(26-0511-0044001)Othmer Match for Jensen Fun		511000				0.00	5,000
	<b>TOTAL Rothermel, Gregg E</b>						<b>1.00</b>	<b>198,723</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.600</b>	<b>278,418</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.600</b>	<b>278,418</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	99,925
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	23.565	1.000	49,016
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>148,941</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>148,941</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>427,359</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>427,359</b>
	<b>COST OBJECT TOTAL</b>							<b>427,359</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Computer Science (11)  
**COST OBJECT:** POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Augustyn, Marilyn J	Administrative Tech I	00015212	242415	12	2080	21.959	1.000	45,674
							<b>1.000</b>	<b>45,674</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,674</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>45,674</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								6,444
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,444</b>
<b>COST OBJECT TOTAL</b>								<b>52,118</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Sim Comp IT Telecomm (21-0511-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00006039	090011	00			0.000	5,648
Riedesel, Charles	Assistant Professor of Practice	00011722	095167	02			1.000	78,375
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>84,023</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>84,023</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>84,023</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>84,023</b>
	<b>COST OBJECT TOTAL</b>							<b>84,023</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Computer Science (11)  
**COST OBJECT:** POE Comp Sci-Faculty (21-0511-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lu, Ying	Associate Professor	00010461	095152	02			1.000	106,767
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>106,767</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>106,767</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,767</b>
	<b>COST OBJECT TOTAL</b>							<b>106,767</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Crtg Dpdp Software-Suing (21-0511-5106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122				0.330	39,370
	(21-0511-0001)Computer Science		511000				0.15	17,717
	(21-0511-0001)Computer Science		512100				0.18	21,655
	(23-0124-3001)Raikes Design Studio		512100				0.34	40,374
	<b>TOTAL Suing, Jeremy R</b>						<b>1.00</b>	<b>119,116</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>39,370</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>39,370</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,370</b>
	<b>COST OBJECT TOTAL</b>							<b>39,370</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** CSE Software Engineering Program (21-0511-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Bagheri, Hamid	Assistant Professor	00006558	095154	02			1.000	93,720	
Nguyen, ThanhVu	Assistant Professor	00006707	095154	02			1.000	93,720	
Person, Suzette J	Associate Professor of Practice	00004287	095166	02			1.000	117,528	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>304,968</b>
	<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>304,968</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>304,968</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>304,968</b>
	<b>COST OBJECT TOTAL</b>								<b>304,968</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abel, Marco	Professor	00002298	095150	02			0.400	39,647
	<b>TOTAL Abel, Marco</b>						1.00	<b>104,117</b>
Agee, Jonis	Professor	00003465	095150	02			1.000	122,747
	(27-0512-0002001)Adele Hall College Prof-Age		511000				0.00	10,000
	<b>TOTAL Agee, Jonis</b>						1.00	<b>132,747</b>
Bauer, Lois Grace	Professor	00002297	095150	02			1.000	91,186
Behrendt, Stephen C	Professor	00002341	095150	02			1.000	118,683
	(27-0512-0009001)Holmes Distinguished Prof-B		511000				0.00	15,000
	<b>TOTAL Behrendt, Stephen C</b>						1.00	<b>133,683</b>
Brooke, Robert E	Professor	00005788	095150	02			1.000	96,877
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Brooke, Robert E</b>						1.00	<b>101,877</b>
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	88,221
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Buhler, Stephen Michael</b>						1.00	<b>93,221</b>
Castro, Joy E	Professor	00002336	095150	02			0.600	70,774
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0507-0001)Ethnic Studies		511000				0.40	47,174
	<b>TOTAL Castro, Joy E</b>						1.00	<b>120,948</b>
Cohen, Matthew	Professor	00009653	095150	02			1.000	110,500
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	176,465
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>196,465</b>
Dixon, Wheeler W	Professor	00002108	095150	02			1.000	110,663
	(27-0512-0012001)J Ryan Prof Film Studies- D		511000				0.00	10,000
	<b>TOTAL Dixon, Wheeler W</b>						1.00	<b>120,663</b>
Foster, Gwendolyn Audrey	Professor	00002295	095150	02			1.000	87,788
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Foster, Gwendolyn Audrey</b>						1.00	<b>92,788</b>
Garelick, Rhonda K	Professor	00002296	095150	02			0.600	66,621
	(21-0702-0001)Fine & Performing Arts-General		511000				0.40	44,142
	<b>TOTAL Garelick, Rhonda K</b>						1.00	<b>110,763</b>
Homestead, Melissa J	Professor	00010739	095150	02			1.000	91,498
Honey, Maureen E	Professor	00002343	095150	02			1.000	111,660
Jockers, Matthew L	Professor	00002326	095150	12			0.200	30,588

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	133,578
	<b>TOTAL Jockers, Matthew L</b>						1.00	<b>167,166</b>
Kaye, Frances W	Professor	00005787	095150	02			1.000	88,511
Kooser, Ted	Professor	00011716	095150	02			0.500	56,000
	(21-0512-0016)Ted Kooser Presidential Suppor		511000				0.00	10,000
	<b>TOTAL Kooser, Ted</b>						0.50	<b>66,000</b>
Lynch, Thomas P	Professor	00002321	095150	02			1.000	82,300
Price, Kenneth M	Professor	00002465	095150	02			1.000	184,590
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>203,590</b>
White, Laura M	Professor	00002205	095150	02			1.000	87,950
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL White, Laura M</b>						1.00	<b>92,950</b>
Capuano, Peter J	Associate Professor	00002319	095152	02			1.000	80,000
Crucet, Jennine	Associate Professor	00004635	095152	02			0.600	54,744
	(21-0507-0001)Ethnic Studies		511000				0.40	36,497
	<b>TOTAL Crucet, Jennine</b>						1.00	<b>91,241</b>
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			0.600	42,841
	(21-0507-0001)Ethnic Studies		511000				0.40	28,562
	<b>TOTAL Dreher, Kwakiutl L</b>						1.00	<b>71,403</b>
Gailey, Amanda A	Associate Professor	00002311	095152	02			1.000	77,252
Gannon, Thomas C	Associate Professor	00002306	095152	02			0.600	44,023
	(21-0507-0001)Ethnic Studies		511000				0.40	29,348
	<b>TOTAL Gannon, Thomas C</b>						1.00	<b>73,371</b>
Minter, Deborah W	Associate Professor	00009615	095152	02			1.000	90,504
Montes, Amelia M	Associate Professor	00002440	095152	02			0.600	55,389
	(21-0507-0001)Ethnic Studies		511000				0.40	36,925
	<b>TOTAL Montes, Amelia M</b>						1.00	<b>92,314</b>
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.600	44,677
	(21-0507-0001)Ethnic Studies		511000				0.40	29,785
	<b>TOTAL Rutledge, Gregory E</b>						1.00	<b>74,462</b>
Schaffert, Timothy L	Associate Professor	00007545	095152	02			1.000	79,717
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Schaffert, Timothy L</b>						1.00	<b>82,717</b>
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	80,779
Stage, Kelly J	Associate Professor	00002358	095152	02			1.000	71,645

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vegso, Roland K	Associate Professor	00002310	095152	02			1.000	82,473
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Vegso, Roland K</b>						1.00	<b>85,473</b>
Waite, Stacey A	Associate Professor	00002330	095152	02			1.000	78,430
Wisnicki, Adrian S	Associate Professor	00002299	095152	02			1.000	73,440
Muchiri, Peter N	Assistant Professor	00006502	095154	02			1.000	66,761
Obioma, Chigozie	Assistant Professor	00004633	095154	02			1.000	71,931
Shah, Rachael W	Assistant Professor	00004477	095154	02			1.000	68,120
Wabuke, Hope F	Assistant Professor	00006503	095154	02			1.000	67,187
Dawes, Kwame S N	Univ Prof - Chancellor's	00011319	095156	02			0.000	10,000
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>196,465</b>
Azima, Rachel	Assistant Professor of Practice	00003492	095167	02			1.000	60,000
Vespa, John J	Assistant Professor of Practice	00010128	095167	02			1.000	48,203
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>35.300</b>	<b>3,261,385</b>
	<b>SUBTOTAL FACULTY</b>						<b>35.300</b>	<b>3,261,385</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Abel, Marco	Chairperson	00002292	095140	02			0.600	59,470
Abel, Marco	Chairperson	00002292	095140	02			0.000	5,000
	<b>TOTAL Abel, Marco</b>						1.00	<b>104,117</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>64,470</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meeks, Mirhuanda L	Admin Asst	00002353	242402	12	2080	20.076	1.000	41,758
Schleiger, Edie M	Business Manager	00002348	243312	12			1.000	47,590
Chambers, Erin K	Instructional Technology & Media Speclst	00015454	302300	12	2080	20.969	1.000	43,615
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.706	26,588
	(21-0512-0002)English Prairie Schooner		513000				0.25	9,256
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,799
	<b>TOTAL Strosnider, Ashley L</b>						1.00	<b>37,643</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.706</b>	<b>159,551</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Messing, Leann M	Office Supervisor	00002349	242410	12	2080	27.212	1.000	56,601
Starks, Barbara E	Administrative Technician	00007067	242415	12	2080	15.833	1.000	32,933
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>89,534</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			19.000	627,648
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002357	095500	00			1.390	18,668

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						26.696	959,871
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						61.996	4,221,256
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							295,975
519200	FICA CONTRIBUTION							204,506
519300	HEALTH INSURANCE CONTRIBUTION							438,478
519400	LIFE INSURANCE CONTRIBUTION							4,793
	<b>SUBTOTAL BENEFITS</b>							943,752
	<b>TOTAL PERSONAL SERVICES</b>							5,165,008
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							102,662
	<b>TOTAL NET OPERATING EXPENSES</b>							102,662
	<b>COST OBJECT TOTAL</b>							5,267,670

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English Prairie Schooner (21-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Strosnider, Ashley L	Assistant Editor	00002354	342301				0.245	9,256
	(21-0512-0001)English		513000				0.71	26,588
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,799
	<b>TOTAL Strosnider, Ashley L</b>						1.00	<b>37,643</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.245</b>	<b>9,256</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.245</b>	<b>9,256</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,159
	519200 FICA CONTRIBUTION							1,080
	519300 HEALTH INSURANCE CONTRIBUTION							1,267
	519400 LIFE INSURANCE CONTRIBUTION							14
	<b>SUBTOTAL BENEFITS</b>							<b>3,520</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,776</b>
	<b>COST OBJECT TOTAL</b>							<b>12,776</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,500</b>
<b>COST OBJECT TOTAL</b>								<b>1,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English-Temp Instructors (21-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00002345	095380	00			6.900	295,093
<b>SUBTOTAL FACULTY</b>							<b>6.900</b>	<b>295,093</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.900</b>	<b>295,093</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,491
519200 FICA CONTRIBUTION								46,224
519300 HEALTH INSURANCE CONTRIBUTION								96,588
519400 LIFE INSURANCE CONTRIBUTION								916
<b>SUBTOTAL BENEFITS</b>								<b>180,219</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>475,312</b>
<b>COST OBJECT TOTAL</b>								<b>475,312</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Engl-19th Century Studies (21-0512-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								200
<b>TOTAL NET OPERATING EXPENSES</b>								<b>200</b>
<b>COST OBJECT TOTAL</b>								<b>200</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Ted Kooser Presidential Support (21-0512-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156				0.000	10,000
	(21-0512-0001)English		511000				0.50	56,000
	<b>TOTAL Kooser, Ted</b>						0.50	<b>66,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156				0.000	-10,000
	(21-0512-0001)English		511000				0.50	56,000
	<b>TOTAL Kooser, Ted</b>						0.50	<b>66,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							909
	519200 FICA CONTRIBUTION							650
	519300 HEALTH INSURANCE CONTRIBUTION							145
	519400 LIFE INSURANCE CONTRIBUTION							6
	<b>SUBTOTAL BENEFITS</b>							<b>1,710</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,710</b>
	<b>COST OBJECT TOTAL</b>							<b>1,710</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** Humanities on the Edge (21-0512-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Digital Humanities Certification Program (21-0512-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	9,181
Ronning, Kari Ann	Research Associate Professor	00012064	095147	12			0.700	32,497
Reynolds, Guy J	Professor	00002463	095150	02			1.000	111,167
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.700</b>	<b>152,845</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.700</b>	<b>152,845</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burke, Elizabeth S	Program Specialist	00013293	243300	12			0.820	39,821
	(27-0512-0027001)James& Roberta Woodress Cat		513000				0.03	2,670
	<b>TOTAL Burke, Elizabeth S</b>						<b>0.85</b>	<b>42,491</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.820</b>	<b>39,821</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.520</b>	<b>192,666</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>192,666</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,829</b>
	<b>COST OBJECT TOTAL</b>							<b>194,495</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	103,280
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>103,280</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>103,280</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,280</b>
	<b>COST OBJECT TOTAL</b>							<b>103,280</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stenberg, Sharisse J	Professor	00002329	095150	02			1.000	97,520
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>97,520</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>97,520</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,520</b>
	<b>COST OBJECT TOTAL</b>							<b>97,520</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Geography (13)

**COST OBJECT:** Geography (21-0513-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Archer, John Clark	Professor	00005841	095150	02			1.000	89,522
Dewey, Kenneth F	Professor	00031062	095150	02			0.750	75,730
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	25,205
	<b>TOTAL Dewey, Kenneth F</b>						1.00	<b>100,935</b>
Wishart, David J	Professor	00002371	095150	02			1.000	101,048
Buller, Rebecca A	Assistant Professor of Practice	00006786	095167	02			1.000	63,087
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.750</b>	<b>329,387</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.750</b>	<b>329,387</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Assistant	Graduate Teaching Assistant	00011871	095133	00			4.500	139,425
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00011450	095500	00			0.110	942
	<b>SUBTOTAL NONFACULTY</b>						<b>4.610</b>	<b>140,367</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.360</b>	<b>469,754</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,149
519200 FICA CONTRIBUTION								22,226
519300 HEALTH INSURANCE CONTRIBUTION								39,343
519400 LIFE INSURANCE CONTRIBUTION								364
	<b>SUBTOTAL BENEFITS</b>							<b>94,082</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>563,836</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,023
540000 TRAVEL EXPENSE								273
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,296</b>
	<b>COST OBJECT TOTAL</b>							<b>581,132</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			0.500	32,471
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	32,472
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>64,943</b>
Anderson, Mark Robert	Professor	00002365	095150	02			1.000	105,309
Fielding, Christopher R	Professor	00007571	095150	02			1.000	131,309
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	<b>TOTAL Fielding, Christopher R</b>						1.00	<b>141,309</b>
Frank, Tracy D	Professor	00009662	095150	02			0.400	41,219
	<b>TOTAL Frank, Tracy D</b>						1.00	<b>108,049</b>
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	124,365
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.15	21,930
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>161,295</b>
Harwood, David	Professor	00002381	095150	02			1.000	110,825
	(27-0514-0006001)T Mylan Stout College Prof-		511000				0.00	7,500
	<b>TOTAL Harwood, David</b>						1.00	<b>118,325</b>
Hu, Qi S	Professor	00031588	095150	12			0.300	34,376
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	22,958
	(21-6238-0001)Salaries RSH		511000				0.50	57,384
	<b>TOTAL Hu, Qi S</b>						1.00	<b>114,718</b>
Joeckel, Robert M	Professor	00031587	095150	12			0.300	34,631
	(21-6338-0005)Salaries EXT		511000				0.08	10,135
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,635
	(21-6338-0005)Salaries EXT		512000				0.11	14,092
	(21-6238-0005)Salaries SVY RSH		512000				0.40	53,099
	<b>TOTAL Joeckel, Robert M</b>						1.00	<b>125,592</b>
Narumalani, Sunil G	Professor	00003447	095150	02			1.000	132,702
Rowe, Clinton M	Professor	00002372	095150	02			1.000	81,245
Watkins, David K	Professor	00002382	095150	02			1.000	109,161
Zlotnik, Vitaly A	Professor	00008341	095150	02			1.000	106,617
Burberry, Caroline M	Associate Professor	00002389	095152	02			1.000	76,203
Houston, Adam L	Associate Professor	00002146	095152	02			1.000	81,995
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	75,364
Secord, Ross	Associate Professor	00002385	095152	02			1.000	75,883
Van Den Broeke, Matthew S	Associate Professor	1400002387	095152	02			1.000	76,541
Wagner, Peter J	Associate Professor	00007228	095152	02			0.600	47,100

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0506-0001)School Of Biological Sci		511000				0.40	31,400
	<b>TOTAL Wagner, Peter J</b>						1.00	<b>78,500</b>
Weber, Karrie A	Associate Professor	00015263	095152	02			0.400	34,949
	(21-0506-0001)School Of Biological Sci		511000				0.60	52,467
	<b>TOTAL Weber, Karrie A</b>						1.00	<b>87,416</b>
Elkins, Lynne J	Assistant Professor	00004607	095154	02			1.000	69,976
Filina, Irina Y	Assistant Professor	00002384	095154	02			1.000	71,423
Kopacz, Dawn M	Assistant Professor of Practice	00031569	095167	02			1.000	58,812
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>18.350</b>	<b>1,712,476</b>
	<b>SUBTOTAL FACULTY</b>						<b>18.350</b>	<b>1,712,476</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Frank, Tracy D	Chairperson	00002380	095140	02			0.600	61,830
Frank, Tracy D	Chairperson	00002380	095140	02			0.000	5,000
	<b>TOTAL Frank, Tracy D</b>						1.00	<b>108,049</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>66,830</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	2024	22.958	0.973	46,443
	(27-0514-0001001)E F Schramm Memorial Fund		513000				0.03	1,311
	<b>TOTAL Blythe, Daren S</b>						1.00	<b>47,754</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gerry, Janelle L	Office Associate	00002394	242409	12	2080	16.145	1.000	33,581
Schinstock, Tina M	Office Associate	00013116	242409	12	2080	14.795	1.000	30,774
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>64,355</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002396	095133	00			7.400	227,730
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			-0.500	-32,471
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	32,472
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>64,943</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.473</b>	<b>372,887</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>28.823</b>	<b>2,085,363</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								156,179
519200 FICA CONTRIBUTION								105,930
519300 HEALTH INSURANCE CONTRIBUTION								276,928
519400 LIFE INSURANCE CONTRIBUTION								2,601
	<b>SUBTOTAL BENEFITS</b>							<b>541,638</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								2,627,001
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							62,792
540000	TRAVEL EXPENSE							2,846
<b>TOTAL NET OPERATING EXPENSES</b>								<b>65,638</b>
<b>COST OBJECT TOTAL</b>								<b>2,692,639</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2018 through June 30, 2019  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** POE-GeoSci-Water Initiative (21-0514-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00009120	090011	00			0.000	83,916
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>83,916</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>83,916</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,916</b>
	<b>COST OBJECT TOTAL</b>							<b>83,916</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Chemistry (15)  
**COST OBJECT:** Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Acree, Leslie C	Accounting Assoc	00033086	242401	12	915	17.072	0.440	15,618
	(21-6617-0003)Beadle Business Center		514000				0.56	19,885
	<b>TOTAL Acree, Leslie C</b>						1.00	<b>35,503</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	46,543
	<b>SUBTOTAL NONFACULTY</b>						<b>1.940</b>	<b>62,161</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.940</b>	<b>62,161</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,721
519200 FICA CONTRIBUTION								1,572
519300 HEALTH INSURANCE CONTRIBUTION								2,436
519400 LIFE INSURANCE CONTRIBUTION								24
	<b>SUBTOTAL BENEFITS</b>							<b>5,753</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,914</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,600</b>
	<b>COST OBJECT TOTAL</b>							<b>69,514</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	153,753
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>163,753</b>
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	96,693
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>111,693</b>
Cahan, David L	Professor	00002417	095150	02			1.000	97,733
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Cahan, David L</b>						1.00	<b>102,733</b>
Coble, Parks M	Professor	00002411	095150	02			1.000	101,710
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	<b>TOTAL Coble, Parks M</b>						1.00	<b>111,710</b>
Gorman, Vanessa B	Professor	00002400	095150	02			1.000	89,277
Jacobs, Margaret D	Professor	00002223	095150	02			0.700	105,261
	(21-0537-0001)Women's Studies - WS		512100				0.30	49,623
	<b>TOTAL Jacobs, Margaret D</b>						1.00	<b>164,884</b>
Le Sueur, James D	Professor	00002485	095150	02			0.400	37,267
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	<b>TOTAL Le Sueur, James D</b>						1.00	<b>106,257</b>
Levin, Carole	Professor	00008259	095150	02			1.000	116,501
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Levin, Carole</b>						1.00	<b>121,501</b>
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	97,770
Thomas, William G	Professor	00002152	095150	02			1.000	149,564
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	<b>TOTAL Thomas, William G</b>						1.00	<b>159,564</b>
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	116,470
	(27-0516-0006001)Thomas C Sorensen Prof-Wink		511000				0.00	10,000
	<b>TOTAL Winkle, Kenneth John</b>						1.00	<b>126,470</b>
Ari, Waskar T	Associate Professor	00015423	095152	02			0.600	42,019
	(21-0507-0001)Ethnic Studies		511000				0.40	28,012
	<b>TOTAL Ari, Waskar T</b>						1.00	<b>70,031</b>
Coope, Jessica Ann	Associate Professor	14500002403	095152	02			1.000	81,247
Curry, Dawne Y	Associate Professor	00003100	095152	02			0.600	43,971

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0507-0001)Ethnic Studies		511000				0.40	29,314
	<b>TOTAL Curry, Dawne Y</b>						1.00	<b>73,285</b>
Der Matossian, Bedross F	Associate Professor	00003244	095152	02			1.000	74,286
Garza, James A	Associate Professor	00002325	095152	02			0.400	30,470
	(21-0507-0001)Ethnic Studies		512100				0.60	50,276
	<b>TOTAL Garza, James A</b>						1.00	<b>80,746</b>
Jagodinsky, Katrina L	Associate Professor	00007389	095152	02			1.000	76,628
Jones, Jeannette E	Associate Professor	00002418	095152	02			0.600	46,049
	(21-0507-0001)Ethnic Studies		511000				0.40	30,700
	<b>TOTAL Jones, Jeannette E</b>						1.00	<b>76,749</b>
Jones, Patrick D	Associate Professor	00007707	095152	02			0.600	44,228
	(21-0507-0001)Ethnic Studies		511000				0.40	29,483
	<b>TOTAL Jones, Patrick D</b>						1.00	<b>73,711</b>
Smith, Victoria A O	Associate Professor	00003187	095152	02			0.600	44,652
	(21-0507-0001)Ethnic Studies		511000				0.40	29,785
	<b>TOTAL Smith, Victoria A O</b>						1.00	<b>74,437</b>
Steinacher, Gerald J	Associate Professor	00002284	095152	02			1.000	77,756
	(27-0516-0002001)Rosenberg Prof Judaic St-G.		511000				0.00	5,000
	<b>TOTAL Steinacher, Gerald J</b>						1.00	<b>82,756</b>
Coltrain, James J	Assistant Professor	00013909	095154	02			1.000	61,650
Huettl, Margaret R	Assistant Professor	00002404	095154	02			0.600	36,316
	(21-0507-0001)Ethnic Studies		511000				0.40	24,211
	<b>TOTAL Huettl, Margaret R</b>						1.00	<b>60,527</b>
Vazansky, Alexander	Assistant Professor	00002849	095154	02			1.000	60,681
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	10,000
	(21-0537-0001)Women's Studies - WS		512100				0.30	49,623
	<b>TOTAL Jacobs, Margaret D</b>						1.00	<b>164,884</b>
Trundle, Sean A	Assistant Professor of Practice	00002860	095167	02			1.000	49,900
Tschetter, Ann M	Assistant Professor of Practice	00002414	095167	02			1.000	50,707
LECTURER	Lecturer	00011977	095380	00			0.000	67,536
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>22.100</b>	<b>2,060,095</b>
	<b>SUBTOTAL FACULTY</b>						<b>22.100</b>	<b>2,060,095</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Le Sueur, James D	Chairperson	00002398	095140	02			0.600	55,901
Le Sueur, James D	Chairperson	00002398	095140	02			0.000	5,589
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	<b>TOTAL Le Sueur, James D</b>	146					1.00	<b>106,257</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>61,490</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>514000 CLER/TECH/SERV WAGES</b>								
Brown, Megan B	Office Associate	00006883	242409	12	2080	12.941	1.000	26,918
Bullington, Barbara L	Administrative Tech	00002421	242415	12	2080	14.932	1.000	31,059
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>57,977</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00			4.660	143,624
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	-10,000
	(21-0537-0001)Women's Studies - WS		512100				0.30	49,623
<b>TOTAL Jacobs, Margaret D</b>							<b>1.00</b>	<b>164,884</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.260</b>	<b>253,091</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>29.360</b>	<b>2,313,186</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								188,378
519200 FICA CONTRIBUTION								125,298
519300 HEALTH INSURANCE CONTRIBUTION								278,753
519400 LIFE INSURANCE CONTRIBUTION								3,058
<b>SUBTOTAL BENEFITS</b>								<b>595,487</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,908,673</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								42,485
540000 TRAVEL EXPENSE								2,532
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,017</b>
<b>COST OBJECT TOTAL</b>								<b>2,953,690</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avalos, George	Professor	00003151	095150	02			1.000	105,600
Avramov, Luchezar L	Professor	00002084	095150	02			1.000	179,800
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(26-0517-0031001)Othmer Match for Jensen Fun		511000				0.00	7,500
	<b>TOTAL Avramov, Luchezar L</b>						1.00	<b>194,800</b>
Brittenham, Mark W	Professor	00003219	095150	02			1.000	97,275
Deng, Bo	Professor	00002452	095150	02			1.000	89,970
Donsig, Allan P	Professor	00003181	095150	02			1.000	98,144
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	114,250
Hermiller, Susan M	Professor	00009137	095150	02			1.000	105,450
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Hermiller, Susan M</b>						1.00	<b>110,450</b>
Ledder, Glenn W	Professor	00002430	095150	02			1.000	91,201
Lewis, William J	Professor	00002456	095150	02			0.670	124,800
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.66	62,243
	<b>TOTAL Lewis, William J</b>						1.33	<b>192,043</b>
Marley, Thomas John	Professor	00002455	095150	02			0.400	39,868
	<b>TOTAL Marley, Thomas John</b>						1.00	<b>105,650</b>
Peterson, Allan C	Professor	00002444	095150	02			1.000	129,400
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Peterson, Allan C</b>						1.00	<b>134,400</b>
Pitts, David R	Professor	00002437	095150	02			1.000	99,200
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	97,350
Radu, Petronela	Professor	00002462	095150	02			1.000	96,131
	(26-0517-0197001)Olson Chair-Radu		511000				0.00	5,000
	<b>TOTAL Radu, Petronela</b>						1.00	<b>101,131</b>
Rammaha, Mohammad A	Professor	00006382	095150	02			1.000	95,904
Rebarber, Richard L	Professor	00002433	095150	02			1.000	111,200
Tenhumberg, Brigitte	Professor	00010905	095150	02			0.150	13,617
	(21-0506-0001)School Of Biological Sci		511000				0.85	77,166
	<b>TOTAL Tenhumberg, Brigitte</b>						1.00	<b>90,783</b>
Walker, Mark E	Professor	00009086	095150	02			1.000	116,450
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Walker, Mark E</b>						1.00	<b>121,450</b>
Cohn, Steven David	Associate Professor	148 00002441	095152	02			1.000	72,250
Foss, Mikil D	Associate Professor	00011551	095152	02			1.000	89,500

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jin, Yu	Associate Professor	00008735	095152	02			1.000	86,686
Kelley, Christine A	Associate Professor	00015424	095152	02			1.000	86,400
Du, Huijing	Assistant Professor	00002454	095154	02			1.000	76,300
Lai, Tri M	Assistant Professor	00002446	095154	02			1.000	76,300
Lai, Yuan-Juang Yvonne	Assistant Professor	00011849	095154	02			0.500	42,717
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	42,717
	<b>TOTAL Lai, Yuan-Juang Yvonne</b>						<b>1.00</b>	<b>85,434</b>
Larios, Adam H	Assistant Professor	00002848	095154	02			1.000	80,300
Lee, Kyungyong	Assistant Professor	00004696	095154	02			1.000	84,000
Perez Gimenez, Xavier	Assistant Professor	00006077	095154	02			1.000	76,300
RSCH ASST PROFESSOR	Rsch Asst Professor	00005790	095154	00			3.000	183,911
Secoleanu, Alexandra	Assistant Professor	00004621	095154	02			1.000	79,450
Zupan, Alexander M	Assistant Professor	00004608	095154	02			1.000	79,450
Wakefield, Nathan P	Assistant Professor of Practice	00002857	095167	02			1.000	34,925
Kane, Cheryl	Lecturer	00002222	095380	02			0.600	27,685
Rogge, William E	Lecturer	00003079	095380	02			0.500	25,550
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>32.820</b>	<b>3,007,334</b>
	<b>SUBTOTAL FACULTY</b>						<b>32.820</b>	<b>3,007,334</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Marley, Thomas John	Chairperson	00002429	095140	02			0.600	59,802
Marley, Thomas John	Chairperson	00002429	095140	02			0.000	5,980
	<b>TOTAL Marley, Thomas John</b>						<b>1.00</b>	<b>105,650</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>65,782</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Danaher, Thomas K	Admin Asst	00002468	242402	12	2080	25.277	1.000	52,576
Pellatz Jr, Douglas R	Advisor	00002466	252306	12			1.000	42,240
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>94,816</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Marilyn Patricia	Administrative Tech II	00002467	242415	12	2080	25.078	1.000	52,163
Kudrna, Alec D	Administrative Technician	00005650	242415	12	2080	16.042	1.000	33,367
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>85,530</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00			27.200	891,317
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002470	095500	00			0.090	7,023
	<b>SUBTOTAL NONFACULTY</b>						<b>31.890</b>	<b>1,144,468</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>64.710</b>	<b>4,151,802</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							243,067
519200	FICA CONTRIBUTION							187,617
519300	HEALTH INSURANCE CONTRIBUTION							451,708
519400	LIFE INSURANCE CONTRIBUTION							4,606
	<b>SUBTOTAL BENEFITS</b>							<b>886,998</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,038,800</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							77,245
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>77,245</b>
	<b>COST OBJECT TOTAL</b>							<b>5,116,045</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Balasubramanian, Radha	Professor	00002474	095150	02			1.000	83,131
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	(21-0533-0001)Global Studies		512100				0.00	2,400
	<b>TOTAL Balasubramanian, Radha</b>						1.00	<b>90,531</b>
Gonzalez-Allende, Iker	Professor	00002476	095150	02			1.000	75,807
	(26-0518-0022001)Olson Chair/Gonzalez-Allend		511000				0.00	5,000
	<b>TOTAL Gonzalez-Allende, Iker</b>						1.00	<b>80,807</b>
Hayden-Roy, Priscilla A	Professor	00002472	095150	02			1.000	91,323
Pereira, Oscar	Professor	00005801	095150	02			1.000	81,150
Simpson, Patricia A	Professor	00002493	095150	02			0.400	41,412
	<b>TOTAL Simpson, Patricia A</b>						1.00	<b>109,742</b>
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	105,997
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Stump, Jordan Matthew</b>						1.00	<b>110,997</b>
Amano, Ikuho	Associate Professor	00002473	095152	02			1.000	62,820
Brantner, Christina Elisabeth	Associate Professor	00005798	095152	02			1.000	59,604
Enkin, Elizabeth B	Associate Professor	00002479	095152	02			1.000	64,658
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.600	43,019
	(21-0507-0001)Ethnic Studies		511000				0.40	28,678
	<b>TOTAL Gonzalez, Jose E</b>						1.00	<b>71,697</b>
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	64,702
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	73,100
Peterson, Nora M	Associate Professor	00009301	095152	02			1.000	65,348
Velazquez, Maria Isabel	Associate Professor	00002464	095152	02			1.000	67,114
Frengs, Julia L	Assistant Professor	00002478	095154	02			1.000	60,590
Robyn, Ingrid	Assistant Professor	00002496	095154	02			0.600	37,316
	(21-0507-0001)Ethnic Studies		511000				0.40	24,876
	<b>TOTAL Robyn, Ingrid</b>						1.00	<b>62,192</b>
Rosa Rodriguez, Luis Othoniel	Assistant Professor	00006380	095154	02			0.600	37,831
	(21-0507-0001)Ethnic Studies		511000				0.40	25,222
	<b>TOTAL Rosa Rodriguez, Luis Othoniel</b>						1.00	<b>63,053</b>
Lorenzo, Maria Dolores	Associate Professor of Practice	00002486	095166	02			1.000	53,905
Hasan, Abla	Assistant Professor of Practice	00002481	095167	02			1.000	48,655
Kingsbury Brunetto, Kelly C	Assistant Professor of Practice	00002488	095167	02			1.000	51,045
Tytarenko, Olha	Assistant Professor of Practice	00006100	095167	02			1.000	45,370
Yao, Sijia	Assistant Professor of Practice	1500006101	095167	02			1.000	48,400
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>20.200</b>	<b>1,362,297</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL FACULTY</b>							<b>20.200</b>	<b>1,362,297</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Simpson, Patricia A	Chairperson	00002471	095140	02			0.600	62,118
Simpson, Patricia A	Chairperson	00002471	095140	02			0.000	6,212
	<b>TOTAL Simpson, Patricia A</b>						1.00	<b>109,742</b>
TBA	Vice Chairperson	00011505	095145	02			0.000	900
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>69,230</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lawrence, Debra J	Staff Secy III	00003001	242409	12	2080	15.231	1.000	31,680
Siefkes, Casandra R	Admin Tech	00003003	242415	12	2080	17.953	1.000	37,342
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>69,022</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00			11.800	361,881
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002499	095500	00			0.200	1,580
	<b>SUBTOTAL NONFACULTY</b>						<b>14.600</b>	<b>501,713</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>34.800</b>	<b>1,864,010</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								144,116
519200 FICA CONTRIBUTION								104,195
519300 HEALTH INSURANCE CONTRIBUTION								352,119
519400 LIFE INSURANCE CONTRIBUTION								2,725
	<b>SUBTOTAL BENEFITS</b>							<b>603,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,467,165</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,390
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>61,390</b>
	<b>COST OBJECT TOTAL</b>							<b>2,528,555</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Mod Lang-Research Support (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,285
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,285</b>
	<b>COST OBJECT TOTAL</b>							<b>2,285</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Becker, Edward F	Professor	00003081	095150	02			1.000	60,609
Brunero, John S	Professor	00015421	095150	02			1.000	92,705
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	<b>TOTAL Brunero, John S</b>						1.00	<b>98,705</b>
Casullo, Albert	Professor	00003082	095150	02			1.000	121,925
Henderson, David K	Professor	00015422	095150	02			1.000	105,748
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	<b>TOTAL Henderson, David K</b>						1.00	<b>111,748</b>
McKittrick, Jennifer L	Professor	00003074	095150	02			0.400	34,858
	<b>TOTAL McKittrick, Jennifer L</b>						1.00	<b>92,374</b>
Mendola, Joseph Robert	Professor	00003084	095150	02			1.000	131,471
van Roojen, Mark S	Professor	00003078	095150	02			1.000	99,828
Bronfman, Aaron R	Associate Professor	00002604	095152	02			1.000	72,325
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	68,428
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	70,378
McLear, Colin	Associate Professor	00003080	095152	02			1.000	74,544
Goodman, Rachel T	Assistant Professor	00006608	095154	02			1.000	69,293
Cahan, Jean Axelrad	Sr. Lecturer	00009924	098379	02			1.000	58,707
	(21-0534-0001)Judaic Studies		512100				0.00	2,400
	<b>TOTAL Cahan, Jean Axelrad</b>						1.00	<b>61,107</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.400</b>	<b>1,060,819</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.400</b>	<b>1,060,819</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
McKittrick, Jennifer L	Chairperson	00003073	095140	02			0.600	52,287
McKittrick, Jennifer L	Chairperson	00003073	095140	02			0.000	5,229
	<b>TOTAL McKittrick, Jennifer L</b>						1.00	<b>92,374</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>57,516</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003089	095133	00			3.850	141,060
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003090	095500	00			0.400	10,303
	<b>SUBTOTAL NONFACULTY</b>	154					<b>4.850</b>	<b>208,879</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.250</b>	<b>1,269,698</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Philosophy (19)  
**COST OBJECT:** Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							96,958
519200	FICA CONTRIBUTION							64,867
519300	HEALTH INSURANCE CONTRIBUTION							121,365
519400	LIFE INSURANCE CONTRIBUTION							1,676
	<b>SUBTOTAL BENEFITS</b>							<b>284,866</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,554,564</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,367
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,367</b>
	<b>COST OBJECT TOTAL</b>							<b>1,579,931</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Brank, Eve M	Director	00008914	095081	02			0.750	87,513
Brank, Eve M	Director	00008914	095081	02			0.000	8,751
	(21-0523-0001)Psychology		511000				0.25	29,172
	<b>TOTAL Brank, Eve M</b>						1.00	<b>125,436</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.750</b>	<b>96,264</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>96,264</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>96,264</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,620
519200 FICA CONTRIBUTION								5,512
519300 HEALTH INSURANCE CONTRIBUTION								666
519400 LIFE INSURANCE CONTRIBUTION								127
	<b>SUBTOTAL BENEFITS</b>							<b>15,925</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,189</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,307
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,307</b>
	<b>COST OBJECT TOTAL</b>							<b>116,496</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	41,893
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.45	34,275
	<b>TOTAL Lee, Kevin M</b>						1.00	<b>76,168</b>
Adenwalla, Shireen	Professor	00002124	095150	02			1.000	102,917
Batelaan, Herman	Professor	00009187	095150	02			1.000	110,687
Belashchenko, Kirill D	Professor	00003094	095150	02			1.000	100,958
Binek, Christian	Professor	00002132	095150	02			1.000	106,061
Bloom, Kenneth A	Professor	00003148	095150	02			1.000	100,981
Claes, Daniel R	Professor	00009925	095150	02			0.400	47,589
	<b>TOTAL Claes, Daniel R</b>						1.00	<b>126,111</b>
Dowben, Peter	Professor	00009092	095150	02			1.000	137,604
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Dowben, Peter</b>						1.00	<b>142,604</b>
Ducharme, Stephen	Professor	00003114	095150	02			1.000	113,120
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	117,727
Gay, Timothy	Professor	00003106	095150	02			1.000	137,851
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Gay, Timothy</b>						1.00	<b>142,851</b>
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	104,345
Sellmyer, David J	Professor	00003110	095150	02			1.000	201,541
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	2,043
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>218,584</b>
Snow, Gregory R	Professor	00009166	095150	02			1.000	127,370
Starace, Anthony F	Professor	00003112	095150	02			1.000	182,946
	(27-0521-0011001)Holmes University Prof-Star		511000				0.00	15,000
	<b>TOTAL Starace, Anthony F</b>						1.00	<b>197,946</b>
Tsymbal, Evgeny Y	Professor	00003220	095150	02			1.000	183,770
	(27-0521-0021001)George Holmes Univ Prof-Tsy		511000				0.00	15,000
	<b>TOTAL Tsymbal, Evgeny Y</b>						1.00	<b>198,770</b>
Umstadter, Donald P	Professor	00003093	095150	02			1.000	167,844
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>182,844</b>
Centurion, Martin	Associate Professor	00003096	095152	02			0.030	2,896

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	93,626
	<b>TOTAL Centurion, Martin</b>						1.00	<b>99,522</b>
Hong, Xia	Associate Professor	00003099	095152	02			0.750	68,143
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	22,715
	<b>TOTAL Hong, Xia</b>						1.00	<b>90,858</b>
Kravchenko, Ilya	Associate Professor	00003116	095152	02			1.000	90,737
Shadwick, Bradley A	Associate Professor	00003095	095152	02			1.000	95,414
Uiterwaal, Cornelis J	Associate Professor	00002442	095152	02			1.000	88,826
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.610	52,831
	(21-0521-5101)POE Physics-AMO Physics		511000				0.39	34,006
	<b>TOTAL Fuchs, Matthias</b>						1.00	<b>86,837</b>
Golf, Frank	Assistant Professor	00003152	095154	02			1.000	78,900
Huang, Peisi	Assistant Professor	00007321	095154	02			1.000	76,925
Xu, Xiaoshan	Assistant Professor	00003111	095154	02			0.750	62,100
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	20,700
	<b>TOTAL Xu, Xiaoshan</b>						1.00	<b>82,800</b>
Harbison, Rebecca A	Assistant Professor of Practice	00006844	095167	02			1.000	61,900
Yenen, Orhan	Lecturer	00006189	095380	02			1.000	54,216
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>25.090</b>	<b>2,818,092</b>
	<b>SUBTOTAL FACULTY</b>						<b>25.090</b>	<b>2,818,092</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Claes, Daniel R	Chairperson	00003091	095140	02			0.600	71,384
Claes, Daniel R	Chairperson	00003091	095140	02			0.000	7,138
	<b>TOTAL Claes, Daniel R</b>						1.00	<b>126,111</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>78,522</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fleek, Patricia J	Business Manager	00003121	243312	12			0.790	47,442
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		513000				0.21	12,421
	<b>TOTAL Fleek, Patricia J</b>						1.00	<b>59,863</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schaaf, Kimberly A	Accounting Assistant	00009504	241401	12	2080	14.883	1.000	30,956
Becic, Jennifer L	Office Associate	00003127	242409	12	2080	14.868	1.000	30,925
Farleigh, Elizabeth A	Administrative Tech II	00003128	242415	12	2080	20.705	1.000	43,067
Gildea, Karen E	Administrative Technician I	00015093	242415	12	1040	19.328	0.500	20,102
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		514000				0.50	20,100
	<b>TOTAL Gildea, Karen E</b>	158					1.00	<b>40,202</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.500</b>	<b>125,050</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			11.750	388,116
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003131	095500	00			0.400	9,015
	<b>SUBTOTAL NONFACULTY</b>						<b>17.040</b>	<b>648,145</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>42.130</b>	<b>3,466,237</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								265,270
519200 FICA CONTRIBUTION								160,643
519300 HEALTH INSURANCE CONTRIBUTION								319,291
519400 LIFE INSURANCE CONTRIBUTION								3,853
	<b>SUBTOTAL BENEFITS</b>							<b>749,057</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,215,294</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								94,576
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>94,576</b>
	<b>COST OBJECT TOTAL</b>							<b>4,309,870</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	69,502
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>69,502</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>69,502</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,917
519200 FICA CONTRIBUTION								3,916
519300 HEALTH INSURANCE CONTRIBUTION								10,968
519400 LIFE INSURANCE CONTRIBUTION								97
<b>SUBTOTAL BENEFITS</b>							<b>20,898</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>90,400</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,203
<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,203</b>	
<b>COST OBJECT TOTAL</b>							<b>97,603</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	1664	29.407	0.800	48,931
	(22-0521-0005)Physics Shops		513000				0.20	12,234
	<b>TOTAL Farleigh, Brian S</b>						1.00	<b>61,165</b>
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.676	45,824
	(22-0521-0005)Physics Shops		513000				0.32	21,913
	<b>TOTAL Mironov, Anatoly V</b>						1.00	<b>67,737</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.476</b>	<b>94,755</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.476</b>	<b>94,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.476</b>	<b>94,755</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,045
519200 FICA CONTRIBUTION								12,213
519300 HEALTH INSURANCE CONTRIBUTION								22,432
519400 LIFE INSURANCE CONTRIBUTION								258
	<b>SUBTOTAL BENEFITS</b>							<b>47,948</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>142,703</b>
	<b>COST OBJECT TOTAL</b>							<b>142,703</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Physics Special (21-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,451
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,451</b>
<b>COST OBJECT TOTAL</b>								<b>3,451</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.651	42,948
	(21-0509-0007)Chem-Instrument Shop		513000				0.35	22,997
	<b>TOTAL Rhynalds, Robert L</b>						1.00	<b>65,945</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	1329	18.042	0.639	23,980
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	12,458
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,088
	<b>TOTAL Kehm, Andrew S</b>						1.00	<b>37,526</b>
Placek, Keith A	Inst Mkr III	00002260	362601	12	749	23.738	0.360	17,774
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	8,889
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	22,712
	<b>TOTAL Placek, Keith A</b>						1.00	<b>49,375</b>
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1082	27.026	0.520	29,231
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	15,176
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,807
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>56,214</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	984	21.349	0.473	21,003
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	11,013
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,389
	<b>TOTAL Thompson, Mike</b>						1.00	<b>44,405</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.992</b>	<b>91,988</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00006684	090016	00			0.560	261
	<b>SUBTOTAL NONFACULTY</b>						<b>3.203</b>	<b>135,197</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.203</b>	<b>135,197</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,977
519200 FICA CONTRIBUTION								7,469
519300 HEALTH INSURANCE CONTRIBUTION								13,721
519400 LIFE INSURANCE CONTRIBUTION								158
	<b>SUBTOTAL BENEFITS</b>							<b>29,325</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>164,522</b>
	<b>COST OBJECT TOTAL</b>							<b>164,522</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** MRSEC Education Outreach F&A (21-0521-4128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bosley, Jocelyn C	MRSEC Asst Dir for Education & Outreach	00004495	263300				1.000	45,518
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Bosley, Jocelyn C	MRSEC Asst Dir for Education & Outreach	00004495	263300				-1.000	-45,518
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	43,283
Centurion, Martin	Associate Professor	00003096	095152	02			0.970	93,626
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0521-0001)Physics And Astronomy		511000				0.03	2,896
	<b>TOTAL Centurion, Martin</b>						1.00	<b>99,522</b>
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.390	34,006
	(21-0521-0001)Physics And Astronomy		511000				0.61	52,831
	<b>TOTAL Fuchs, Matthias</b>						1.00	<b>86,837</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.360</b>	<b>170,915</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.360</b>	<b>170,915</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	30,826
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>30,826</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.360</b>	<b>201,741</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>201,741</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
550000 CAPITAL OUTLAY								8,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,500</b>
	<b>COST OBJECT TOTAL</b>							<b>228,241</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	92,322
Grouverman, Alexei	Professor	00002495	095150	02			1.000	110,367
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Grouverman, Alexei</b>						1.00	<b>115,367</b>
Sutter, Eli A	Professor	00004787	095150	02			0.625	105,702
	(21-1123-5104)POE MME-Eli Sutter		511000				0.38	63,421
	<b>TOTAL Sutter, Eli A</b>						1.00	<b>169,123</b>
Hong, Xia	Associate Professor	00003604	095152	02			0.250	22,715
	(21-0521-0001)Physics And Astronomy		511000				0.75	68,143
	<b>TOTAL Hong, Xia</b>						1.00	<b>90,858</b>
Sinitskiy, Alexander	Associate Professor	00008205	095152	02			0.250	23,074
	(21-0509-0001)Chemistry-Operations		511000				0.75	69,219
	<b>TOTAL Sinitskiy, Alexander</b>						1.00	<b>92,293</b>
Morin, Stephen A	Assistant Professor	00002331	095154	02			0.250	20,307
	(21-0509-0001)Chemistry-Operations		511000				0.75	60,917
	<b>TOTAL Morin, Stephen A</b>						1.00	<b>81,224</b>
Xu, Xiaoshan	Assistant Professor	00003111	095154	02			0.250	20,700
	(21-0521-0001)Physics And Astronomy		511000				0.75	62,100
	<b>TOTAL Xu, Xiaoshan</b>						1.00	<b>82,800</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.625</b>	<b>395,187</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.625</b>	<b>395,187</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	73,278
Behrendt, Samone L	Program Associate	00015085	242300	12	780	19.410	0.375	15,270
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		513000				0.38	15,015
	<b>TOTAL Behrendt, Samone L</b>						0.75	<b>30,285</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.375</b>	<b>88,548</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.375</b>	<b>88,548</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>483,735</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>483,735</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,126
550000 CAPITAL OUTLAY								80,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>103,126</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>586,861</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Nanomaterials POE (21-0521-5112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kovalev, Alexey A	Assistant Professor	00003102	095154	02			1.000	82,181
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>82,181</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>82,181</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,181</b>
	<b>COST OBJECT TOTAL</b>							<b>82,181</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Combs, Michael Warren	Professor	00007412	095150	02			1.000	79,141
Gruhl, John R	Professor	00003158	095150	02			1.000	86,984
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	<b>TOTAL Gruhl, John R</b>						1.00	<b>89,484</b>
Hibbing, John R	Professor	00005804	095150	02			1.000	204,821
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	<b>TOTAL Hibbing, John R</b>						1.00	<b>219,821</b>
Michaels, Sarah	Professor	00015425	095150	02			0.560	50,595
	(21-0522-5103)POE-Pol Sci-Water Initiative		511000				0.44	39,754
	<b>TOTAL Michaels, Sarah</b>						1.00	<b>90,349</b>
Smith, Kevin Brian	Professor	00009364	095150	02			0.400	60,436
	<b>TOTAL Smith, Kevin Brian</b>						1.00	<b>160,153</b>
TBA	Professor	00002443	095150	02			1.000	89,958
Theiss-Morse, Elizabeth A	Professor	00006783	095150	12			0.200	37,807
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	162,598
	<b>TOTAL Theiss-Morse, Elizabeth A</b>						1.00	<b>205,405</b>
Barton, Dona-Gene	Associate Professor	00003154	095152	02			1.000	77,829
Haas, Ingrid J	Associate Professor	00003147	095152	02			1.000	75,377
Hillebrecht, Courtney J	Associate Professor	00003108	095152	02			1.000	82,612
Kang, Alice J	Associate Professor	00003305	095152	02			0.600	46,317
	(21-0507-0001)Ethnic Studies		511000				0.40	30,879
	<b>TOTAL Kang, Alice J</b>						1.00	<b>77,196</b>
Kohen, Ariel	Associate Professor	00003150	095152	02			1.000	77,077
	(27-0502-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	<b>TOTAL Kohen, Ariel</b>						1.00	<b>84,577</b>
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	78,690
Wals, Sergio C	Associate Professor	00013020	095152	02			0.600	45,643
	(21-0507-0001)Ethnic Studies		511000				0.40	30,428
	<b>TOTAL Wals, Sergio C</b>						1.00	<b>76,071</b>
Kreitmair, Ursula Walburga	Assistant Professor	00006041	095154	02			1.000	72,108
Mehta, Rupal N	Assistant Professor	00002858	095154	02			1.000	69,451
Hibbing, John R	Univ Prfspd/Fdn Regents-Pol Sci	00003230	095156	02			0.000	5,000
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	<b>TOTAL Hibbing, John R</b>						1.00	<b>219,821</b>
Bosch, Brandon J	Assistant Professor of Practice	16900003428	095167	02			0.250	14,264

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Political Science (22)  
**COST OBJECT:** Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0524-0001)Sociology		511000				0.75	42,799
	<b>TOTAL Bosch, Brandon J</b>						1.00	<b>57,063</b>
White, Tyler R	Assistant Professor of Practice	00002861	095167	02			1.000	64,174
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.610</b>	<b>1,318,284</b>
	<b>SUBTOTAL FACULTY</b>						<b>14.610</b>	<b>1,318,284</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.600	90,652
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.000	9,065
	<b>TOTAL Smith, Kevin Brian</b>						1.00	<b>160,153</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>99,717</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Warburton, Marc	Director,National Security Educ Program	00003662	095081	02			1.000	102,386
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brant, Kara S	Advisor	00004365	252306	12			1.000	40,985
<b>514000 CLER/TECH/SERV WAGES</b>								
Csontos, David	Graduate Secretary	00003165	241409	12	2080	10.826	1.000	22,518
Sexton, Helen A	Staff Assistant	00003167	242409	12	2080	25.758	1.000	53,577
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>76,095</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			4.950	147,693
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003169	095500	00			0.030	711
	<b>SUBTOTAL NONFACULTY</b>						<b>9.580</b>	<b>467,587</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>24.190</b>	<b>1,785,871</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								131,729
519200 FICA CONTRIBUTION								86,336
519300 HEALTH INSURANCE CONTRIBUTION								213,155
519400 LIFE INSURANCE CONTRIBUTION								2,207
	<b>SUBTOTAL BENEFITS</b>							<b>433,427</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,219,298</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,296
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,296</b>
	<b>COST OBJECT TOTAL</b>							<b>2,258,594</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Michaels, Sarah	Professor	00015425	095150	02			0.440	39,754
	(21-0522-0001)Political Science		511000				0.56	50,595
	<b>TOTAL Michaels, Sarah</b>						1.00	<b>90,349</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.440</b>	<b>39,754</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.440</b>	<b>39,754</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,754</b>
	<b>COST OBJECT TOTAL</b>							<b>39,754</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Pol Sci-Natl Security Educ & Rsch Prog (21-0522-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schub, Robert J	Assistant Professor	00006052	095154	02			1.000	73,500
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>73,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>73,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,500</b>
	<b>COST OBJECT TOTAL</b>							<b>73,500</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Belli, Robert F	Professor	00009618	095150	02			1.000	104,017
Bevins, Rick A	Professor	00009617	095150	02			0.400	64,001
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Bevins, Rick A</b>						1.00	<b>174,600</b>
Bornstein, Brian H	Professor	00002364	095150	02			1.000	103,592
Brank, Eve M	Professor	00005800	095150	02			0.250	29,172
	(21-0520-0001)Center on Children Families La		512100				0.75	96,264
	<b>TOTAL Brank, Eve M</b>						1.00	<b>125,436</b>
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	121,810
DiLillo, David K	Professor	00002191	095150	02			1.000	110,816
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL DiLillo, David K</b>						1.00	<b>115,816</b>
Dodd, Michael D	Professor	00003174	095150	02			1.000	93,877
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	88,384
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Garbin, Calvin Peter</b>						1.00	<b>93,384</b>
Hansen, David J	Professor	00003192	095150	02			1.000	160,335
Hope, Debra Anne	Professor	00003177	095150	02			1.000	123,683
Li, Ming	Professor	00003176	095150	02			1.000	96,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Li, Ming</b>						1.00	<b>99,000</b>
Molfese, Dennis L	Professor	00009607	095150	02			1.000	185,187
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	<b>TOTAL Molfese, Dennis L</b>						1.00	<b>200,187</b>
Scalora, Mario Joseph	Professor	00003190	095150	12			0.250	26,612
	(21-4360-0001)Police Services-Security & Tra		512100				0.00	13,752
	(21-0116-0001)Public Policy Cnt		512100				0.75	128,203
	<b>TOTAL Scalora, Mario Joseph</b>						1.00	<b>168,567</b>
Spaulding, William D	Professor	00003191	095150	02			1.000	92,901
Wiener, Richard L	Professor	00002283	095150	02			1.000	152,320
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Wiener, Richard L</b>						1.00	<b>157,320</b>
Gervais, Sarah J	Associate Professor	00011586	095152	02			0.670	58,022
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.33	28,834
	<b>TOTAL Gervais, Sarah J</b>	173					1.00	<b>89,856</b>
McChargue, Dennis E	Associate Professor	00005844	095152	02			1.000	78,538

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nelson, Timothy D	Associate Professor	00003175	095152	02			1.000	88,000
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	67,602
Stevens, Jeffrey R	Associate Professor	00012549	095152	02			1.000	85,796
Stoltenberg, Scott F	Associate Professor	00003178	095152	02			1.000	81,203
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.600	45,937
	(21-0507-0001)Ethnic Studies		511000				0.40	30,607
	<b>TOTAL Willis-Esqueda, Cynthia</b>						1.00	<b>76,544</b>
Andrews III, Arthur R	Assistant Professor	00006027	095154	02			0.600	47,259
	(21-0507-0001)Ethnic Studies		511000				0.40	31,506
	<b>TOTAL Andrews III, Arthur R</b>						1.00	<b>78,765</b>
Brock, Rebecca L	Assistant Professor	00003173	095154	02			1.000	79,128
Chiou, Kathy S	Assistant Professor	00006584	095154	02			1.000	78,306
Holland, Kathryn J	Assistant Professor	00007318	095154	02			0.600	46,879
	(21-0537-0001)Women's Studies - WS		511000				0.40	31,252
	<b>TOTAL Holland, Kathryn J</b>						1.00	<b>78,131</b>
Johnson, Matthew R	Assistant Professor	00004532	095154	02			1.000	78,662
Neta, Maital	Assistant Professor	00002853	095154	02			1.000	79,626
Votruba, Ashley M	Assistant Professor	00008257	095154	02			1.000	78,078
Williamson, Manda J	Associate Professor of Practice	00004294	095166	02			1.000	64,508
Brown Kramer, Carolyn R	Assistant Professor of Practice	00006029	095167	02			1.000	58,214
LECTURER	Lecturer	00011995	095380	00			0.000	702
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>27.370</b>	<b>2,669,167</b>
	<b>SUBTOTAL FACULTY</b>						<b>27.370</b>	<b>2,669,167</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bevins, Rick A	Chairperson	00003170	095140	02			0.600	95,999
Bevins, Rick A	Chairperson	00003170	095140	02			0.000	9,600
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Bevins, Rick A</b>						1.00	<b>174,600</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>105,599</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00003855	095081	02			0.000	2,400
<b>513000 MGR/PROFESSIONAL SAL</b>								
Howsden, Sonya J	Business Manager	00013043	243312	12			1.000	49,875
Helmink, Marybeth	Advisor	00003194	252306	12			1.000	43,595
Seley, Joanna L	Advisor	00002667	252306	12			1.000	39,945
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	362	42.880	0.174	15,494
	(22-0523-0003)Psych-Consultation Ctr	174	513000				0.08	6,791
	<b>TOTAL Davies, Corrie A</b>						0.25	<b>22,285</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.174</b>	<b>148,909</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Berg, James W	Office Associate (22-0523-0003)Psych-Consultation Ctr	00003196	242409 514000	12	2034	13.862	0.978	28,196
	<b>TOTAL Berg, James W</b>						1.00	<b>28,832</b>
Waldvogel, Pamela J	Office Associate	00003195	242409	12	2080	14.329	1.000	29,805
Longwell, Jamie E	Administrative Technician	00003198	242415	12	2080	17.628	1.000	36,667
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.978</b>	<b>94,668</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			8.000	270,647
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003200	095500	00			0.750	7,778
<b>SUBTOTAL NONFACULTY</b>							<b>15.502</b>	<b>630,001</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>42.872</b>	<b>3,299,168</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								243,894
519200 FICA CONTRIBUTION								167,969
519300 HEALTH INSURANCE CONTRIBUTION								403,427
519400 LIFE INSURANCE CONTRIBUTION								4,000
<b>SUBTOTAL BENEFITS</b>								<b>819,290</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,118,458</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								82,056
540000 TRAVEL EXPENSE								152
<b>TOTAL NET OPERATING EXPENSES</b>								<b>82,208</b>
<b>COST OBJECT TOTAL</b>								<b>4,200,666</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** POE Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gervais, Sarah J	Associate Professor	00011586	095152	02			0.330	28,834
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-0001)Psychology		511000				0.67	58,022
	<b>TOTAL Gervais, Sarah J</b>						<b>1.00</b>	<b>89,856</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.330</b>	<b>28,834</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>28,834</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,834</b>
	<b>COST OBJECT TOTAL</b>							<b>28,834</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** Psych-Distance Ed (21-0523-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lehman, Alexis N	Advisor	00006980	252306		12		1.000	36,323
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>36,323</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>36,323</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,323</b>
	<b>COST OBJECT TOTAL</b>							<b>36,323</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dombrowski, Kirk	Professor	00002412	095150	02			1.000	139,800
	(26-0524-0024001)Bruhn/Othmer Prof-Dombrowsk		511000				0.00	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fd-D		511000				0.00	5,000
	<b>TOTAL Dombrowski, Kirk</b>						1.00	<b>149,800</b>
Hoyt, Danny R	Professor	00004917	095150	02			1.000	149,057
Khan, Bilal	Professor	00005950	095150	02			1.000	131,031
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	<b>TOTAL Khan, Bilal</b>						1.00	<b>136,031</b>
McQuillan, Julia	Professor	00002307	095150	02			0.400	45,204
	<b>TOTAL McQuillan, Julia</b>						1.00	<b>119,792</b>
Schwadel, Philip M	Professor	00003214	095150	02			1.000	92,270
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	107,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Tyler, Kimberly A</b>						1.00	<b>112,000</b>
Werum, Regina E	Professor	00003497	095150	02			1.000	131,600
Cheadle, Jacob E	Associate Professor	00015403	095152	02			1.000	95,475
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	<b>TOTAL Cheadle, Jacob E</b>						1.00	<b>100,475</b>
Dance, Lory J	Associate Professor	00015405	095152	02			0.600	55,709
	(21-0507-0001)Ethnic Studies		511000				0.40	37,139
	<b>TOTAL Dance, Lory J</b>						1.00	<b>92,848</b>
Goosby, Bridget J	Associate Professor	00003209	095152	02			0.620	68,189
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.38	29,077
	<b>TOTAL Goosby, Bridget J</b>						1.00	<b>102,266</b>
Kazyak, Emily A	Associate Professor	00002475	095152	02			0.600	46,934
	(21-0537-0001)Women's Studies - WS		511000				0.40	30,883
	<b>TOTAL Kazyak, Emily A</b>						1.00	<b>77,817</b>
Kort-Butler, Lisa A	Associate Professor	00002303	095152	02			1.000	76,714
Olson, Kristen M	Associate Professor	00015404	095152	02			1.000	90,392
	(26-0524-0120001)Olson Chair-Kristen Olson		511000				0.00	5,000
	<b>TOTAL Olson, Kristen M</b>						1.00	<b>95,392</b>
Smyth, Jolene D	Associate Professor	00015426	095152	02			1.000	83,800
Warner, David F	Associate Professor	00003212	095152	02			1.000	74,211
Burke, Kelsy C	Assistant Professor	00006757	095154	02			1.000	73,200
Gauthier, Gertrude R	Assistant Professor	178 00007319	095154	02			1.000	71,803
Smith, Jeffrey A	Assistant Professor	00002125	095154	02			1.000	72,188

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Warner, Tara D	Assistant Professor of Sociology	00010182	095154	02			1.000	70,058
Williams, Deadric T	Assistant Professor	00003216	095154	02			1.000	71,543
Bosch, Brandon J	Assistant Professor of Practice	00003413	095167	02			0.750	42,799
	(21-0522-0001)Political Science		511000				0.25	14,264
	<b>TOTAL Bosch, Brandon J</b>						1.00	<b>57,063</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>18.970</b>	<b>1,788,977</b>
	<b>SUBTOTAL FACULTY</b>						<b>18.970</b>	<b>1,788,977</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
McQuillan, Julia	Chairperson	00003203	095140	02			0.600	67,807
McQuillan, Julia	Chairperson	00003203	095140	02			0.000	6,781
	<b>TOTAL McQuillan, Julia</b>						1.00	<b>119,792</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>74,588</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schaben, Deborah J	Office Associate	00003223	242409	12	2080	12.709	1.000	26,435
Ratzlaff, Lori L	Administrative Support Associate	00003224	242415	12	2080	18.288	1.000	38,038
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>64,473</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			7.500	252,377
	<b>SUBTOTAL NONFACULTY</b>						<b>10.100</b>	<b>391,438</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.070</b>	<b>2,180,415</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							158,113
	519200 FICA CONTRIBUTION							105,656
	519300 HEALTH INSURANCE CONTRIBUTION							274,676
	519400 LIFE INSURANCE CONTRIBUTION							2,646
	<b>SUBTOTAL BENEFITS</b>							<b>541,091</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,721,506</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							37,878
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,878</b>
	<b>COST OBJECT TOTAL</b>							<b>2,759,384</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Predmore, Debra A	Administrative Support Associate	00007555	242415	12	1389	20.761	0.668	28,845
	(22-0524-0001)Sociology Burea Soc Research -		514000				0.33	14,338
	<b>TOTAL Predmore, Debra A</b>						1.00	<b>43,183</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,345
<b>SUBTOTAL NONFACULTY</b>							<b>0.668</b>	<b>31,190</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.668</b>	<b>31,190</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,612
519200 FICA CONTRIBUTION								2,496
519300 HEALTH INSURANCE CONTRIBUTION								904
519400 LIFE INSURANCE CONTRIBUTION								44
<b>SUBTOTAL BENEFITS</b>								<b>6,056</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>37,246</b>
<b>COST OBJECT TOTAL</b>								<b>37,246</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** POE Soc-Falci/Goosby (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	7
Falci, Christina D	Associate Professor	00003215	095152	02			1.000	73,593
Goosby, Bridget J	Associate Professor	00003209	095152	02			0.380	29,077
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				0.62	68,189
	<b>TOTAL Goosby, Bridget J</b>						1.00	<b>102,266</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.380</b>	<b>102,677</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.380</b>	<b>102,677</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00004072	090015	00			0.000	25,358
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>25,358</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.380</b>	<b>128,035</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,035</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,300</b>
	<b>COST OBJECT TOTAL</b>							<b>131,335</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Communication Studies (25)  
**COST OBJECT:** Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								158,912
519400 LIFE INSURANCE CONTRIBUTION								1,608
	<b>SUBTOTAL BENEFITS</b>							<b>330,319</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,602,311</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,353
540000 TRAVEL EXPENSE								378
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,731</b>
	<b>COST OBJECT TOTAL</b>							<b>1,627,042</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Communication Studies (25)  
**COST OBJECT:** Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							22,444
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,444</b>
	<b>COST OBJECT TOTAL</b>							<b>22,444</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Braithwaite, Charles A	Research Assistant Professor	00003221	095146	12			0.500	33,900
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>33,900</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Edwards, Richard C	Director/Chair	00002073	095191	02			0.000	5,000
	(21-0607-0001)Economics		511000				0.50	99,494
<b>TOTAL Edwards, Richard C</b>							<b>0.50</b>	<b>104,494</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Seaton, Melynda J	Curator/Museum Administrator	00002653	333300	12			0.320	18,379
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.68	39,054
<b>TOTAL Seaton, Melynda J</b>							<b>1.00</b>	<b>57,433</b>
Amateis, Melissa A	Journals Editorial Asst	00013030	342300	12	2080	17.032	1.000	35,426
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.320</b>	<b>53,805</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006309	095134	00			0.580	12,507
<b>SUBTOTAL NONFACULTY</b>							<b>1.900</b>	<b>71,312</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.400</b>	<b>105,212</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,480
519200 FICA CONTRIBUTION								14,767
519300 HEALTH INSURANCE CONTRIBUTION								32,860
519400 LIFE INSURANCE CONTRIBUTION								243
<b>SUBTOTAL BENEFITS</b>								<b>61,350</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>166,562</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,782
<b>TOTAL NET OPERATING EXPENSES</b>								<b>36,782</b>
<b>COST OBJECT TOTAL</b>								<b>203,344</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** School Natural Resources (28)

**COST OBJECT:** Nat Res Sci-A/S (21-0528-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Reinhard, Karl J	Professor	00033029	095150	02			0.750	86,488
	(21-6238-0001)Salaries RSH		511000				0.25	28,818
	<b>TOTAL Reinhard, Karl J</b>						1.00	<b>115,306</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.750</b>	<b>86,488</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vaitkus, Milda R	GIS Manager	00033032	363300	12			0.280	18,961
	(22-6238-3333)SNR Non-Budgeted Positions		513000				0.52	34,808
	<b>TOTAL Vaitkus, Milda R</b>						0.80	<b>53,769</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.280</b>	<b>18,961</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.030</b>	<b>105,449</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,975
519200 FICA CONTRIBUTION								6,233
519300 HEALTH INSURANCE CONTRIBUTION								13,250
519400 LIFE INSURANCE CONTRIBUTION								167
	<b>SUBTOTAL BENEFITS</b>							<b>28,625</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>134,074</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,758
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,758</b>
	<b>COST OBJECT TOTAL</b>							<b>136,832</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Environmental Studies (29)  
**COST OBJECT:** Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gosselin, David C	Director ENV5	00033637	095081				0.000	2,400
	(21-6138-0001)SNR Teaching		511000				0.70	97,834
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,979
	(21-6138-0001)SNR Teaching		512100				0.10	13,979
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,979
	<b>TOTAL Gosselin, David C</b>						<b>1.00</b>	<b>142,171</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haney, Christine E	Program Coordinator/Adviser	00031571	253300				0.500	22,863
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,263</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,263</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,587
	519200 FICA CONTRIBUTION							2,397
	519300 HEALTH INSURANCE CONTRIBUTION							8,959
	519400 LIFE INSURANCE CONTRIBUTION							41
	<b>SUBTOTAL BENEFITS</b>							<b>13,984</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,247</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,040
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,040</b>
	<b>COST OBJECT TOTAL</b>							<b>46,287</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** International Studies (33)

**COST OBJECT:** Global Studies (21-0533-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ibrahimasic, Emira	Assistant Professor of Practice	00008776	095167				1.000	50,750
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>50,750</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Balasubramanian, Radha	Director of Global Engagement	00010053	095081				0.000	2,400
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	(21-0518-0001)Modern Languages		511000				1.00	83,131
<b>TOTAL Balasubramanian, Radha</b>							<b>1.00</b>	<b>90,531</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>2,400</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>53,150</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,138
519200 FICA CONTRIBUTION								6,660
519300 HEALTH INSURANCE CONTRIBUTION								10,942
519400 LIFE INSURANCE CONTRIBUTION								91
<b>SUBTOTAL BENEFITS</b>								<b>24,831</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>77,981</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,828
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,828</b>
<b>COST OBJECT TOTAL</b>								<b>81,809</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Judaic Studies (34)  
**COST OBJECT:** Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cahan, Jean Axelrad	Director/Chair	00009651	095191				0.000	2,400
	(21-0519-0001)Philosophy		511000				1.00	58,707
	<b>TOTAL Cahan, Jean Axelrad</b>						1.00	<b>61,107</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00009922	090015				0.250	5,074
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>7,474</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>7,474</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							294
	519200 FICA CONTRIBUTION							669
	519300 HEALTH INSURANCE CONTRIBUTION							676
	519400 LIFE INSURANCE CONTRIBUTION							5
	<b>SUBTOTAL BENEFITS</b>							<b>1,644</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,118</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,081
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,081</b>
	<b>COST OBJECT TOTAL</b>							<b>11,199</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)

**COST OBJECT:** Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	34,275
	(21-0521-0001)Physics And Astronomy		511000				0.55	41,893
	<b>TOTAL Lee, Kevin M</b>						1.00	<b>76,168</b>
<b>SUBTOTAL FACULTY</b>							<b>0.450</b>	<b>34,275</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lewis, William J	Director	00009195	095082	02			0.660	62,243
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0517-0001)Mathematics		511000				0.67	124,800
	<b>TOTAL Lewis, William J</b>						1.33	<b>192,043</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			1.000	49,561
<b>514000 CLER/TECH/SERV WAGES</b>								
West, Brenda E	Accounting Technician	00008896	242401	12	2080	24.055	1.000	50,034
Klimes, Debra A	Administrative Technician	00007135	242415	12	1040	19.400	0.500	20,176
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	20,175
	<b>TOTAL Klimes, Debra A</b>						1.00	<b>40,351</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>70,210</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00013522	095134	00			0.250	1,491
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	AGAM Undergraduate Internship	00010754	095500	00			0.250	9,209
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			-0.500	-24,786
<b>SUBTOTAL NONFACULTY</b>							<b>3.160</b>	<b>167,928</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.610</b>	<b>202,203</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,377
519200 FICA CONTRIBUTION								13,200
519300 HEALTH INSURANCE CONTRIBUTION								40,834
519400 LIFE INSURANCE CONTRIBUTION								263
<b>SUBTOTAL BENEFITS</b>								<b>69,674</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>271,877</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							28,021
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,021</b>
	<b>COST OBJECT TOTAL</b>							<b>299,898</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	44,768
Homp, Michelle D	Research Assistant Professor (26-0536-0039001)NDE - Neb Partnership TEAMS	00015347	095146 511000	12			0.350 0.65	31,992 59,418
	<b>TOTAL Homp, Michelle D</b>						1.00	<b>91,410</b>
Searls, Mindi L	Research Assistant Professor (21-0514-0001)Geosciences	00013465	095146 511000	02			0.500 0.50	32,472 32,471
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>64,943</b>
Smith, Wendy M	Research Associate Professor (25-0536-0038001)NSF - SEMINAL	00015148	095147 511000	12			0.250 0.75	22,774 68,323
	<b>TOTAL Smith, Wendy M</b>						1.00	<b>91,097</b>
Stains, Marilyne	Associate Professor (21-0509-0001)Chemistry-Operations (21-0536-5102)POE CSMCE-NU Teach	00002209	095152 511000 511000	02			0.250 0.50 0.25	22,489 44,977 22,490
	<b>TOTAL Stains, Marilyne</b>						1.00	<b>89,956</b>
Lai, Yuan-Juang Yvonne	Assistant Professor (21-0517-0001)Mathematics	00011849	095154 511000	02			0.500 0.50	42,717 42,717
	<b>TOTAL Lai, Yuan-Juang Yvonne</b>						1.00	<b>85,434</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.850</b>	<b>197,212</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.850</b>	<b>197,212</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vendetti, Stephanie L	Events and Outreach Specialist	00013992	242300	12	2080	21.989	1.000	45,738
Augustyn, Lindsay C	Asst Director & Communications Coord (21-0536-5102)POE CSMCE-NU Teach	00010379	343300 513000	12			0.500 0.50	26,826 26,826
	<b>TOTAL Augustyn, Lindsay C</b>						1.00	<b>53,652</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>72,564</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Klimes, Debra A	Administrative Technician (21-0536-0001)Center for Science/Math/Comp E	00007135	242415 514000	12	1040	19.400	0.500 0.50	20,175 20,176
	<b>TOTAL Klimes, Debra A</b>						1.00	<b>40,351</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>92,739</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.850</b>	<b>289,951</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>289,951</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,072

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							18,072
	<b>COST OBJECT TOTAL</b>							308,023

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** POE CSMCE-NU Teach (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	41,237
Stains, Marilyne	Associate Professor	00002209	095152	02			0.250	22,490
	(21-0509-0001)Chemistry-Operations		511000				0.50	44,977
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	22,489
	<b>TOTAL Stains, Marilyne</b>						1.00	<b>89,956</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.250</b>	<b>63,727</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>63,727</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Augustyn, Lindsay C	Asst Director & Communications Coord	00010379	343300	12			0.500	26,826
	(21-0536-5101)POE CSMCE-Teach & Learning See		513000				0.50	26,826
	<b>TOTAL Augustyn, Lindsay C</b>						1.00	<b>53,652</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,826</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>90,553</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,553</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,949
550000 CAPITAL OUTLAY								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,949</b>
	<b>COST OBJECT TOTAL</b>							<b>110,502</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Women's Studies (37)  
**COST OBJECT:** Women's Studies - WS (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kazyak, Emily A	Associate Professor	00015452	095152	02			0.400	30,883
	(21-0524-0001)Sociology		511000				0.60	46,934
	<b>TOTAL Kazyak, Emily A</b>						1.00	<b>77,817</b>
Holland, Kathryn J	Assistant Professor	00007316	095154	02			0.400	31,252
	(21-0523-0001)Psychology		511000				0.60	46,879
	<b>TOTAL Holland, Kathryn J</b>						1.00	<b>78,131</b>
Holz, Rosemarie P	Associate Professor of Practice	00003510	095166	02			1.000	55,308
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.800</b>	<b>117,443</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.800</b>	<b>117,443</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jacobs, Margaret D	Director/Chair	00008854	095191	02			0.300	45,112
Jacobs, Margaret D	Director/Chair	00008854	095191	02			0.000	4,511
	(21-0516-0001)History		511000				0.70	115,261
	<b>TOTAL Jacobs, Margaret D</b>						1.00	<b>164,884</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.300</b>	<b>49,623</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00008842	090015	00			0.500	42,187
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>91,810</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>209,253</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							16,772
	519200 FICA CONTRIBUTION							14,269
	519300 HEALTH INSURANCE CONTRIBUTION							32,992
	519400 LIFE INSURANCE CONTRIBUTION							269
	<b>SUBTOTAL BENEFITS</b>							<b>64,302</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>273,555</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							6,478
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,478</b>
	<b>COST OBJECT TOTAL</b>							<b>280,033</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Plant Science (45)  
**COST OBJECT:** Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	67,989
	(21-0506-0001)School Of Biological Sci		511000				0.46	58,769
	<b>TOTAL Cerutti, Heriberto D</b>						1.00	<b>126,758</b>
Moriyama, Etsuko	Professor	00012559	095150	02			0.400	47,266
	(21-0506-0001)School Of Biological Sci		511000				0.60	70,895
	<b>TOTAL Moriyama, Etsuko</b>						1.00	<b>118,161</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.940</b>	<b>115,255</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.940</b>	<b>115,255</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Loseke, Andrew J	Financial Associate	00011703	242300	12	1968	19.364	0.946	38,106
	(21-3208-0001)Biotechnology - Rsch Init Fund		513000				0.05	2,174
	<b>TOTAL Loseke, Andrew J</b>						1.00	<b>40,280</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,365
	<b>SUBTOTAL NONFACULTY</b>						<b>1.196</b>	<b>40,471</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.136</b>	<b>155,726</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,814
	519200 FICA CONTRIBUTION							11,165
	519300 HEALTH INSURANCE CONTRIBUTION							29,969
	519400 LIFE INSURANCE CONTRIBUTION							263
	<b>SUBTOTAL BENEFITS</b>							<b>56,211</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>211,937</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							67,450
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>67,450</b>
	<b>COST OBJECT TOTAL</b>							<b>279,387</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Statistics (48)

**COST OBJECT:** Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bilder, Christopher R	Professor	00031561	095150	02			0.550	59,276
	(21-6125-0001)Statistics		511000				0.20	21,656
	(21-6225-0001)Statistics		511000				0.25	27,074
	<b>TOTAL Bilder, Christopher R</b>						1.00	<b>108,006</b>
Qiu, Yumou	Asst Professor	00033047	095154	12			0.450	43,316
	(21-6125-0001)Statistics		511000				0.15	14,439
	(21-6225-0001)Statistics		511000				0.40	38,504
	<b>TOTAL Qiu, Yumou</b>						1.00	<b>96,259</b>
Zhang, Qi	Assistant Professor	00005179	095154	02			1.000	87,794
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>190,386</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>190,386</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bellows, Tiffany L	Administrative Support Associate	00012054	242415	12	2080	16.565	1.000	34,455
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Asst	00013325	095133	00			3.750	112,121
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00013328	090016	00			0.000	1,199
	<b>SUBTOTAL NONFACULTY</b>						<b>4.750</b>	<b>147,775</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.750</b>	<b>338,161</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,987
519200 FICA CONTRIBUTION								15,022
519300 HEALTH INSURANCE CONTRIBUTION								41,726
519400 LIFE INSURANCE CONTRIBUTION								404
	<b>SUBTOTAL BENEFITS</b>							<b>77,139</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>415,300</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,502
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,502</b>
	<b>COST OBJECT TOTAL</b>							<b>417,802</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Program in English Second Language (90)

**COST OBJECT:** Cr English as Second Language (21-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer	Lecturer	00002345	095380	00			11.840	125,995
<b>SUBTOTAL FACULTY</b>							<b>11.840</b>	<b>125,995</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Professor	00006967	095150	12			0.000	19,398
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>19,398</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.840</b>	<b>145,393</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,346
519200 FICA CONTRIBUTION								17,876
519300 HEALTH INSURANCE CONTRIBUTION								62,773
519400 LIFE INSURANCE CONTRIBUTION								471
<b>SUBTOTAL BENEFITS</b>								<b>107,466</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>252,859</b>
<b>COST OBJECT TOTAL</b>								<b>252,859</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Program in English Second Language (90)  
**COST OBJECT:** Cr English Bridge Pgm (21-0590-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	13.216	0.500	13,745
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	13.216	-0.500	-13,745
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,250
519200 FICA CONTRIBUTION								19,307
519300 HEALTH INSURANCE CONTRIBUTION								49,809
519400 LIFE INSURANCE CONTRIBUTION								478
<b>SUBTOTAL BENEFITS</b>								<b>95,844</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>95,844</b>
<b>COST OBJECT TOTAL</b>								<b>95,844</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, Riley A	Database Administrator/Programmer	00002060	302300	12			1.000	45,800
Kilbride, Matthew S	Computer Specialist	00002700	302310	12	2080	17.464	1.000	36,326
Martinez, Angeline M	Computer Specialist	00002065	302310	12	145	17.335	0.070	2,521
	(21-0501-0001)Dean Arts & Sciences		513000				0.93	33,536
	<b>TOTAL Martinez, Angeline M</b>						1.00	<b>36,057</b>
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	95	17.633	0.046	1,679
	(21-0501-0001)Dean Arts & Sciences		513000				0.95	35,160
	<b>TOTAL Scholl-Miller, Melody D</b>						1.00	<b>36,839</b>
Bhatt, Drashti B	Dir-IT, Data Analytics & Application Dev	00009541	303331	12			1.000	80,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.116</b>	<b>166,326</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O'Connell, Brian T	Computer Technician	00002510	301500	12	1061	15.000	0.510	15,912
	(21-0501-0001)Dean Arts & Sciences		514000				0.49	15,288
	<b>TOTAL O'Connell, Brian T</b>						1.00	<b>31,200</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.626</b>	<b>182,238</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.626</b>	<b>182,238</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,354
519200 FICA CONTRIBUTION								7,489
519300 HEALTH INSURANCE CONTRIBUTION								21,560
519400 LIFE INSURANCE CONTRIBUTION								131
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								973
	<b>SUBTOTAL BENEFITS</b>							<b>34,540</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>216,778</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>217,278</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** CAS Business Cooperatives (03)  
**COST OBJECT:** OldH Bus Co-op Srvc Ctr (22-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mattson, Sara A	Grants Specialist	00002746	242300	12	520	24.520	0.250	12,751
	(21-0503-0001)OldH Business Co-op		513000				0.75	38,249
	<b>TOTAL Mattson, Sara A</b>						1.00	<b>51,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>12,751</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>12,751</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,751</b>
	<b>COST OBJECT TOTAL</b>							<b>12,751</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Anthropology (05)  
**COST OBJECT:** Anthropology Lab Fees (22-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Anthropology (05)  
**COST OBJECT:** Anthropology Field School Only (22-0505-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** SBS Royalties (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Center for Biotechnology - Microscopy (22-0508-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.370	26,635
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.63	45,353
	<b>TOTAL Elowsky, Christian G</b>						1.00	<b>71,988</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.370</b>	<b>26,635</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.370</b>	<b>26,635</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								1,478
519300 HEALTH INSURANCE CONTRIBUTION								2,520
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								194
	<b>SUBTOTAL BENEFITS</b>							<b>5,818</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,453</b>
	<b>COST OBJECT TOTAL</b>							<b>32,453</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								102,611
<b>TOTAL NET OPERATING EXPENSES</b>								<b>102,611</b>
<b>COST OBJECT TOTAL</b>								<b>102,611</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Jun	IT Specialist	00002245	302300				0.170	10,612
	(21-0509-0002)Electronic Shop		513000				0.63	39,305
	<b>TOTAL Wang, Jun</b>						<b>0.80</b>	<b>49,917</b>
Wulser, Kurt W	Engineer	00005979	363300				0.105	7,383
	(21-0509-0002)Electronic Shop		513000				0.40	27,672
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	35,055
	<b>TOTAL Wulser, Kurt W</b>						<b>1.00</b>	<b>70,110</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.275</b>	<b>17,995</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.275</b>	<b>17,995</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.275</b>	<b>17,995</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								902
519200 FICA CONTRIBUTION								783
519300 HEALTH INSURANCE CONTRIBUTION								2,363
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								107
	<b>SUBTOTAL BENEFITS</b>							<b>4,177</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,172</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>37,172</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	14.285	1.000	29,713
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>29,713</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>29,713</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,491
519200 FICA CONTRIBUTION								1,364
519300 HEALTH INSURANCE CONTRIBUTION								4,363
519400 LIFE INSURANCE CONTRIBUTION								27
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								181
<b>SUBTOTAL BENEFITS</b>								<b>7,432</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>37,145</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,728
<b>TOTAL NET OPERATING EXPENSES</b>								<b>70,728</b>
<b>COST OBJECT TOTAL</b>								<b>107,873</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Molecular Analysts & Characterization Fa (22-0509-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.040	3,785
	(21-0509-0003)Chemistry Deptl Research Suppo		511000				0.96	90,852
	<b>TOTAL Morton, Martha D</b>						1.00	<b>94,637</b>
Cerny, Ronald	Research Professor	00002578	095148	02			0.010	1,458
	(21-0509-0001)Chemistry-Operations		511000				0.74	80,334
	<b>TOTAL Cerny, Ronald</b>						0.75	<b>81,792</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.050</b>	<b>5,243</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>5,243</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wulser, Kurt W	Engineer	00005979	363300	12			0.500	35,055
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,383
	(21-0509-0002)Electronic Shop		513000				0.40	27,672
	<b>TOTAL Wulser, Kurt W</b>						1.00	<b>70,110</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00005907	090015	00			0.500	40,699
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00006364	090016	00			0.000	8,539
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>84,293</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.050</b>	<b>89,536</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,954
519200 FICA CONTRIBUTION								1,467
519300 HEALTH INSURANCE CONTRIBUTION								1,249
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								206
	<b>SUBTOTAL BENEFITS</b>							<b>4,917</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,453</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								125,334
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>125,334</b>
	<b>COST OBJECT TOTAL</b>							<b>219,787</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Computer Science-Lab Fees (22-0511-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>46,500</b>
<b>COST OBJECT TOTAL</b>								<b>46,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Comp Sci-Comp Tech Srv (22-0511-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	71,400
Bentley, Brandon K	Research Technical Support Specialist	00002617	303312	12			1.000	60,971
Svoboda, Sheadon R	Instructional Computing Specialist	00013495	303330	12			1.000	62,180
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	97,751
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>292,302</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>292,302</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>292,302</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,829
519200 FICA CONTRIBUTION								12,823
519300 HEALTH INSURANCE CONTRIBUTION								21,083
519400 LIFE INSURANCE CONTRIBUTION								255
519700 UNEMPLOYMENT COMPENSATION								57
519800 WORKERS COMPENSATION								1,640
	<b>SUBTOTAL BENEFITS</b>							<b>49,687</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>341,989</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>351,989</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English Prairie Schooner - Rev (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Paul H	Web Editor	00009351	303300	12	520	20.910	0.250	10,873
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.049	1,799
	(21-0512-0001)English		513000				0.71	26,588
	(21-0512-0002)English Prairie Schooner		513000				0.25	9,256
	<b>TOTAL Strosnider, Ashley L</b>						1.00	<b>37,643</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.299</b>	<b>12,672</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.299</b>	<b>12,672</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.299</b>	<b>12,672</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								389
519200 FICA CONTRIBUTION								1,105
519300 HEALTH INSURANCE CONTRIBUTION								838
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								107
	<b>SUBTOTAL BENEFITS</b>							<b>2,448</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,120</b>
	<b>COST OBJECT TOTAL</b>							<b>15,120</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Malzer, Phillip S	Projectionist	00009151	381501	12	383	16.280	0.184	6,231
	(23-0708-0001)Mary Riepma Ross Film Theater		514000				0.82	27,631
	<b>TOTAL Malzer, Phillip S</b>						1.00	<b>33,862</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.184</b>	<b>6,231</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.184</b>	<b>6,231</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								58
519400 LIFE INSURANCE CONTRIBUTION								2
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								24
	<b>SUBTOTAL BENEFITS</b>							<b>280</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,511</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>16,511</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,500</b>
<b>COST OBJECT TOTAL</b>								<b>1,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,000</b>
	<b>COST OBJECT TOTAL</b>							<b>27,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English Prairie Schooner Book Series (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,759
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>15,759</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>15,759</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								68
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								250
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								91
<b>SUBTOTAL BENEFITS</b>								<b>536</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>16,295</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>31,295</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** Special Purpose (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,300</b>
	<b>COST OBJECT TOTAL</b>							<b>3,300</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English Cather Symposium (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,000</b>
	<b>COST OBJECT TOTAL</b>							<b>11,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,420
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,420</b>
<b>COST OBJECT TOTAL</b>								<b>14,420</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Chemistry (15)  
**COST OBJECT:** Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,000</b>
<b>COST OBJECT TOTAL</b>								<b>9,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** History Royalties (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,500</b>
<b>COST OBJECT TOTAL</b>								<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	43,833
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>43,833</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>43,833</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								248
519800 WORKERS COMPENSATION								324
<b>SUBTOTAL BENEFITS</b>								<b>572</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>44,405</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,687
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,687</b>
<b>COST OBJECT TOTAL</b>								<b>47,092</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Modern Languages Laboratory Fees (22-0518-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kirschling, Eric R	Language Laboratory Manager	00008545	241400	12	1040	15.096	0.500	15,700
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>15,700</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>15,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34
519200 FICA CONTRIBUTION								740
519300 HEALTH INSURANCE CONTRIBUTION								333
519400 LIFE INSURANCE CONTRIBUTION								12
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								115
<b>SUBTOTAL BENEFITS</b>								<b>1,237</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>16,937</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,315
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,315</b>
<b>COST OBJECT TOTAL</b>								<b>23,252</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,769
540000	TRAVEL EXPENSE							495
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,264</b>
	<b>COST OBJECT TOTAL</b>							<b>11,264</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,867
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,867</b>
<b>COST OBJECT TOTAL</b>								<b>15,867</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	29.407	0.200	12,234
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	48,931
	<b>TOTAL Farleigh, Brian S</b>						1.00	<b>61,165</b>
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.324	21,913
	(21-0521-0005)Physics And Astronomy Physics		513000				0.68	45,824
	<b>TOTAL Mironov, Anatoly V</b>						1.00	<b>67,737</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.524</b>	<b>34,147</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.524</b>	<b>34,147</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.524</b>	<b>34,147</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,187
519200 FICA CONTRIBUTION								5,857
519300 HEALTH INSURANCE CONTRIBUTION								20,998
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								731
	<b>SUBTOTAL BENEFITS</b>							<b>33,911</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,058</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,495
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,495</b>
	<b>COST OBJECT TOTAL</b>							<b>106,553</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	610	18.042	0.029	1,088
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	12,458
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	23,980
	<b>TOTAL Kehm, Andrew S</b>						1.00	<b>37,526</b>
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	23.738	0.460	22,712
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	8,889
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	17,774
	<b>TOTAL Placek, Keith A</b>						1.00	<b>49,375</b>
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	27.026	0.210	11,807
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	15,176
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	29,231
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>56,214</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	580	21.349	0.279	12,389
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	11,013
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	21,003
	<b>TOTAL Thompson, Mike</b>						1.00	<b>44,405</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.978</b>	<b>47,996</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.978</b>	<b>47,996</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.978</b>	<b>47,996</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,281
519200 FICA CONTRIBUTION								12,907
519300 HEALTH INSURANCE CONTRIBUTION								34,973
519400 LIFE INSURANCE CONTRIBUTION								256
519700 UNEMPLOYMENT COMPENSATION								62
519800 WORKERS COMPENSATION								1,746
	<b>SUBTOTAL BENEFITS</b>							<b>62,225</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>110,221</b>
	<b>COST OBJECT TOTAL</b>							<b>110,221</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,528
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,528</b>
<b>COST OBJECT TOTAL</b>								<b>8,528</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	255,003
<b>SUBTOTAL NONFACULTY</b>							<b>18.000</b>	<b>255,003</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.000</b>	<b>255,003</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,490
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								479
<b>SUBTOTAL BENEFITS</b>								<b>1,974</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>256,977</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
<b>TOTAL NET OPERATING EXPENSES</b>								<b>134,014</b>
<b>COST OBJECT TOTAL</b>								<b>390,991</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	2,136
<b>SUBTOTAL NONFACULTY</b>							<b>0.200</b>	<b>2,136</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.200</b>	<b>2,136</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,136</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,324
550000 CAPITAL OUTLAY								50
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,374</b>
<b>COST OBJECT TOTAL</b>								<b>19,510</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	158	42.880	0.076	6,791
	(21-0523-0001)Psychology		513000				0.17	15,494
	<b>TOTAL Davies, Corrie A</b>						0.25	<b>22,285</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Berg, James W	Office Associate	00003196	242409	12	46	13.862	0.022	636
	(21-0523-0001)Psychology		514000				0.98	28,196
	<b>TOTAL Berg, James W</b>						1.00	<b>28,832</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	68,289
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003200	095500	00			0.500	11,760
	<b>SUBTOTAL NONFACULTY</b>						<b>2.598</b>	<b>87,476</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.598</b>	<b>87,476</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31
519200 FICA CONTRIBUTION								148
519300 HEALTH INSURANCE CONTRIBUTION								242
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								55
	<b>SUBTOTAL BENEFITS</b>							<b>477</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,953</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,000</b>
	<b>COST OBJECT TOTAL</b>							<b>111,953</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	20,483
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,291
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>24,774</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>24,774</b>
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								11
<b>SUBTOTAL BENEFITS</b>								<b>11</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>24,785</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,604
540000 TRAVEL EXPENSE								4,288
550000 CAPITAL OUTLAY								802
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,694</b>
<b>COST OBJECT TOTAL</b>								<b>37,479</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,686
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>13,686</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>13,686</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								24
519800 WORKERS COMPENSATION								4
<b>SUBTOTAL BENEFITS</b>								<b>28</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>13,714</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,480
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,480</b>
<b>COST OBJECT TOTAL</b>								<b>18,194</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ferguson, Timothy J	Systems Administrator	00008484	303300	12			0.300	14,550
	(21-0501-0001)Dean Arts & Sciences		513000				0.70	33,950
	<b>TOTAL Ferguson, Timothy J</b>						1.00	<b>48,500</b>
Gohring, Nicole R	BRFSS Project Manager	00012125	362300	12			1.000	50,000
Hull, Richard G	Project Manager I	00012556	362300	12	2080	17.198	1.000	35,772
Deng, Shanshan	Project Manager II	00008091	363300	12			1.000	40,400
Ganshert, Amanda K	Project Manager II	00008197	363300	12			1.000	40,700
Meiergerd, Kimberly A	Project Manager III	00013165	363300	12			1.000	45,787
Witt-Swanson, Lindsey J	Assistant Director	00009777	363300	12			1.000	71,225
Zhou, Quan	Project Manager III	00012370	363300	12			1.000	45,788
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.300</b>	<b>344,222</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Predmore, Debra A	Administrative Support Associate	00007555	242415	12	691	20.761	0.332	14,338
	(21-0524-0006)Soc-Bureau Sociological Rsch		514000				0.67	28,845
	<b>TOTAL Predmore, Debra A</b>						1.00	<b>43,183</b>
Cramer, Nancy A	Research Interviewer	00008331	362500	12	2080	11.738	1.000	24,415
Fisher, Audrey J	Research Interviewer	00004658	362500	12	2080	11.738	1.000	24,415
Galloway, Ann M	Research Interviewer	00004968	362500	12	2080	11.738	1.000	24,415
Haye, Zachary J	Research Interviewer	00002685	362500	12	1040	10.650	0.500	11,076
Johnson, Lexie C	Research Interviewer	00012545	362500	12	1040	10.650	0.500	11,076
Jurgens, Tricia S	BRFSS Project Associate	00013166	362500	12	2080	19.231	1.000	40,000
Kerr, Mekenzie J	Research Project Associate	00003232	362500	12	2080	15.606	1.000	32,461
Kulovac, Lejla	Interviewer Supervisor	00008167	362500	12	1040	15.150	0.500	15,756
Meza, Gabriela	ATS Interviewer Supervisor	00003714	362500	12	1040	15.762	0.500	16,392
Pavelka, Tara A	Research Interviewer (Part-Time)	00009459	362500	12	1040	10.650	0.500	11,076
Rothell, Frank S	BRFSS Interviewer Supervisor	00012372	362500	12	2080	16.039	1.000	33,362
Slagle, Bernice Mae	Research Interviewer	00012717	362500	12	1019	11.189	0.490	11,404
Stallworth, Rachel L	Research Interviewer	00008534	362500	12	1040	10.837	0.500	11,270
Torres Arizaga, Cynthia	BFRSS Interviewer Supervisor	00002565	362500	12	1040	15.763	0.500	16,393
Ward, Jessica L	Research Interviewer	00008528	362500	12	1040	10.837	0.500	11,270
Weir, Susan M	Research Interviewer	00012458	362500	12	988	11.191	0.475	11,057
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>11.297</b>	<b>320,176</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003233	095134	00			0.660	10,173
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	23500003235	095500	00			5.000	60,239
<b>SUBTOTAL NONFACULTY</b>							<b>24.257</b>	<b>734,810</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							24.257	734,810
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							14,670
519200	FICA CONTRIBUTION							26,224
519300	HEALTH INSURANCE CONTRIBUTION							57,461
519400	LIFE INSURANCE CONTRIBUTION							394
519700	UNEMPLOYMENT COMPENSATION							134
519800	WORKERS COMPENSATION							4,212
<b>SUBTOTAL BENEFITS</b>								<b>103,095</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>837,905</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,593
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,593</b>
<b>COST OBJECT TOTAL</b>								<b>853,498</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,000</b>
	<b>COST OBJECT TOTAL</b>							<b>36,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,506
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003251	095500	00			0.660	9,621
<b>SUBTOTAL NONFACULTY</b>							<b>1.320</b>	<b>20,127</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.320</b>	<b>20,127</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								558
519200 FICA CONTRIBUTION								825
519300 HEALTH INSURANCE CONTRIBUTION								243
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								102
<b>SUBTOTAL BENEFITS</b>								<b>1,747</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>21,874</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>23,874</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Program in English Second Language (90)

**COST OBJECT:** Intensive English Program (22-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer	Lecturer	00006433	095380	00			5.000	180,580
<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>180,580</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dunsmore, Christy J	Director of Programs in ESL	00006968	095081	12			1.000	83,055
<b>513000 MGR/PROFESSIONAL SAL</b>								
Le, Anh TT	PIESL Advisor/Success Coach	00002545	252306	12			1.000	42,600
<b>514000 CLER/TECH/SERV WAGES</b>								
Frederick, Sharon Kay	Accounting Associate	00009410	242401	12	832	15.012	0.400	12,490
Crocker, Marjeanne J	Staff Assistant	00007616	242409	12	2080	12.654	1.000	26,320
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.400</b>	<b>38,810</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00007280	090015	00			0.350	10,107
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007281	095500	00			0.000	13,177
<b>SUBTOTAL NONFACULTY</b>							<b>3.750</b>	<b>187,749</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.750</b>	<b>368,329</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,589
519200 FICA CONTRIBUTION								16,046
519300 HEALTH INSURANCE CONTRIBUTION								44,084
519400 LIFE INSURANCE CONTRIBUTION								375
519700 UNEMPLOYMENT COMPENSATION								94
519800 WORKERS COMPENSATION								2,637
<b>SUBTOTAL BENEFITS</b>								<b>82,825</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>451,154</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
<b>TOTAL NET OPERATING EXPENSES</b>								<b>53,208</b>
<b>COST OBJECT TOTAL</b>								<b>504,362</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							53,816
540000	TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,816</b>
	<b>COST OBJECT TOTAL</b>							<b>58,816</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** NIH Mutational Pleiotropy Epistasis (24-0506-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Natarajan, Chandrasekhar	Rsch Asst Professor	00011216	095146	12			1.000	51,181
							<b>1.000</b>	<b>51,181</b>
							<b>1.000</b>	<b>51,181</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,688
519200 FICA CONTRIBUTION								1,591
519300 HEALTH INSURANCE CONTRIBUTION								5,954
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								265
								<b>9,533</b>
								<b>60,714</b>
								<b>60,714</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** NIH HIV Improve Safety of NIV1 Vacc Li (24-0509-0032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kang, Guobin	Research Technologist III	00012093	363308				0.240	11,520
	(26-1220-0028001)CREIGHTON Long-Acting Nanop		513000				0.15	7,308
	(26-1220-0030001)WISTAR Beat-HIV Collaborati		513000				0.28	13,642
	(26-1220-0031001)WYO Impact of FC N-Gly on H		513000				0.33	16,078
	<b>TOTAL Kang, Guobin</b>						<b>1.00</b>	<b>48,548</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.240</b>	<b>11,520</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.240</b>	<b>11,520</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								609
519200 FICA CONTRIBUTION								527
519300 HEALTH INSURANCE CONTRIBUTION								1,560
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								192
	<b>SUBTOTAL BENEFITS</b>							<b>2,901</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,421</b>
	<b>COST OBJECT TOTAL</b>							<b>14,421</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ctn of Children Family Law (20)  
**COST OBJECT:** DHHS Quality Improvement Center for Work (24-0520-0249001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zetocha, Stacie L	Project Coordinator	00008858	242402	12	2080	18.831	1.000	39,168
							<b>1.000</b>	<b>39,168</b>
							<b>1.000</b>	<b>39,168</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,930
519200 FICA CONTRIBUTION								5,957
519300 HEALTH INSURANCE CONTRIBUTION								8,675
519400 LIFE INSURANCE CONTRIBUTION								99
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								833
							<b>21,517</b>	<b>21,517</b>
							<b>60,685</b>	<b>60,685</b>
							<b>60,685</b>	<b>60,685</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** NIH Ojibwe Substance Abuse Prevention (24-0524-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
McDougall, Cindy M	Regional Coordinator	00005363	363300				1.000	49,172	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>49,172</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>49,172</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,666	
519200 FICA CONTRIBUTION								9,600	
519300 HEALTH INSURANCE CONTRIBUTION								3,072	
519400 LIFE INSURANCE CONTRIBUTION								57	
519700 UNEMPLOYMENT COMPENSATION								43	
519800 WORKERS COMPENSATION								1,602	
	<b>SUBTOTAL BENEFITS</b>							<b>17,040</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,212</b>	
	<b>COST OBJECT TOTAL</b>							<b>66,212</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** NE Center for Virology (49)

**COST OBJECT:** PEPFAR Carryover - No Cost Extension Per (24-0549-0028502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.517	50,859
	(21-1220-4000)NCV F&A		511000				0.08	8,164
	(21-5713-0005)NCV Research Professors		511000				0.08	8,165
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	31,184
	<b>TOTAL West, John T</b>						1.00	<b>98,372</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.517</b>	<b>50,859</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.600	24,901
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.23	9,545
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		513000				0.17	7,056
	<b>TOTAL Kwon, Eun Hee</b>						1.00	<b>41,502</b>
Shea, Danielle M	Lab Manager	00010009	362302	12			0.600	29,969
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.07	3,496
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		513000				0.33	16,483
	<b>TOTAL Shea, Danielle M</b>						1.00	<b>49,948</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>54,870</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.200</b>	<b>54,870</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.717</b>	<b>105,729</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,574
	519200 FICA CONTRIBUTION							4,189
	519300 HEALTH INSURANCE CONTRIBUTION							6,551
	519400 LIFE INSURANCE CONTRIBUTION							81
	519700 UNEMPLOYMENT COMPENSATION							21
	519800 WORKERS COMPENSATION							741
	<b>SUBTOTAL BENEFITS</b>							<b>15,157</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,886</b>
	<b>COST OBJECT TOTAL</b>							<b>120,886</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** NE Center for Virology (49)

**COST OBJECT:** NIH Yr 2-5 Neuropathogenesis & Neur (24-0549-0033201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.317	31,184
	(21-1220-4000)NCV F&A		511000				0.08	8,164
	(21-5713-0005)NCV Research Professors		511000				0.08	8,165
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	50,859
	<b>TOTAL West, John T</b>						1.00	<b>98,372</b>
<b>SUBTOTAL FACULTY</b>							<b>0.317</b>	<b>31,184</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.170	7,056
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.23	9,545
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.60	24,901
	<b>TOTAL Kwon, Eun Hee</b>						1.00	<b>41,502</b>
Shea, Danielle M	Lab Manager	00010009	362302	12			0.330	16,483
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.07	3,496
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.60	29,969
	<b>TOTAL Shea, Danielle M</b>						1.00	<b>49,948</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.500</b>	<b>23,539</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>23,539</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.817</b>	<b>54,723</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-86
519200 FICA CONTRIBUTION								-123
519300 HEALTH INSURANCE CONTRIBUTION								-179
519400 LIFE INSURANCE CONTRIBUTION								-3
519800 WORKERS COMPENSATION								-27
<b>SUBTOTAL BENEFITS</b>								<b>-418</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>54,305</b>
<b>COST OBJECT TOTAL</b>								<b>54,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** NE Ctr for Integrated Biomolecular Communication (51)

**COST OBJECT:** NIH CIBC - Tackas Admin Year 2 (24-0551-0001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lottman, Jennifer	CIBC Coordinator	00007207	242300	12	2080	23.725	1.000	49,349
							<b>1.000</b>	<b>49,349</b>
							<b>1.000</b>	<b>49,349</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,013
519200 FICA CONTRIBUTION								1,698
519300 HEALTH INSURANCE CONTRIBUTION								3,114
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								222
								<b>7,078</b>
								<b>56,427</b>
								<b>56,427</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** NE Ctr for Integrated Biomolecular Communication (51)

**COST OBJECT:** NIH CIBC - Powers Admin Year 2 (24-0551-0001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
De Lima Leite, Aline	Metabolomic-Proteomics Research Spec	00007505	363300	12			1.000	48,331
							<b>1.000</b>	<b>48,331</b>
							<b>1.000</b>	<b>48,331</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,598
519200 FICA CONTRIBUTION								2,010
519300 HEALTH INSURANCE CONTRIBUTION								3,452
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								311
								<b>7,413</b>
								<b>55,744</b>
								<b>55,744</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** NE Ctr for Integrated Biomolecular Communication (51)

**COST OBJECT:** NIH CIBC - Clarke Admin Year 2 (24-0551-0001203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Jiang, Hengle	Research Assist/Web & Database Analyst	00008032	303300				1.000	69,190	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>69,190</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>69,190</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,645	
519200 FICA CONTRIBUTION								1,913	
519300 HEALTH INSURANCE CONTRIBUTION								4,820	
519400 LIFE INSURANCE CONTRIBUTION								35	
519700 UNEMPLOYMENT COMPENSATION								8	
519800 WORKERS COMPENSATION								281	
	<b>SUBTOTAL BENEFITS</b>							<b>8,702</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,892</b>	
	<b>COST OBJECT TOTAL</b>							<b>77,892</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** NSF Physiology & Genetics Adapt (25-0506-0166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							303
519200	FICA CONTRIBUTION							1,852
519300	HEALTH INSURANCE CONTRIBUTION							2,816
519400	LIFE INSURANCE CONTRIBUTION							31
519700	UNEMPLOYMENT COMPENSATION							7
519800	WORKERS COMPENSATION							271
	<b>SUBTOTAL BENEFITS</b>							<b>5,280</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,280</b>
	<b>COST OBJECT TOTAL</b>							<b>5,280</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** HUD 2016 Lincoln HMIS (25-0520-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burianek, Abby M	System Administrator	00007143	303300				1.000	45,312
							<b>1.000</b>	<b>45,312</b>
							<b>1.000</b>	<b>45,312</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								950
519300 HEALTH INSURANCE CONTRIBUTION								2,576
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								117
								<b>3,902</b>
								<b>49,214</b>
								<b>49,214</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** HUD 2016 BOS Coordinated Entry (25-0520-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shafer, Angel D	System Administrator	00010057	303300	12			1.000	49,335
Chambers, Jeffrey M	Project Director	00008757	364300	12			1.000	73,751
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>123,086</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bothwell, Mary A	HMIS Administrative Technician	00008037	242415	12	1560	15.465	0.750	24,126
<b>SUBTOTAL NONFACULTY</b>							<b>2.750</b>	<b>147,212</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.750</b>	<b>147,212</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,020
519200 FICA CONTRIBUTION								1,788
519300 HEALTH INSURANCE CONTRIBUTION								4,037
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								270
<b>SUBTOTAL BENEFITS</b>								<b>8,157</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>155,369</b>
<b>COST OBJECT TOTAL</b>								<b>155,369</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ctn of Children Family Law (20)  
**COST OBJECT:** HUD 2016 BOS SSO Corrdinated Entry (25-0520-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Packard, Denise K	Program Manager of Coord Entry Systems	00007145	263300				1.000	52,453
							<b>1.000</b>	<b>52,453</b>
							<b>1.000</b>	<b>52,453</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								206
519200 FICA CONTRIBUTION								737
519300 HEALTH INSURANCE CONTRIBUTION								1,842
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								93
								<b>2,894</b>
								<b>55,347</b>
								<b>55,347</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** NSF NNCI: Nebraska Nanoscale Facility (25-0521-0195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
John, Jacob	Nanoscience Facilities Coordinator	00007127	095380	12			1.000	77,141
Sarella, Anandakumar	Nanoscience Research Technologist	00007132	095380	12			1.000	56,071
Sokolov, Andrei	Nanoscience Research Technologist	00008004	095380	12			1.000	56,970
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.000</b>	<b>190,182</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>190,182</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>190,182</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,730
519200 FICA CONTRIBUTION								7,696
519300 HEALTH INSURANCE CONTRIBUTION								21,960
519400 LIFE INSURANCE CONTRIBUTION								137
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								1,150
	<b>SUBTOTAL BENEFITS</b>							<b>38,706</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>228,888</b>
	<b>COST OBJECT TOTAL</b>							<b>228,888</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** NSF - SEMINAL (25-0536-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Wendy M	Research Associate Professor	00015148	095147	12			0.750	68,323
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	22,774
	<b>TOTAL Smith, Wendy M</b>						1.00	<b>91,097</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.750</b>	<b>68,323</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>68,323</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								432
519200 FICA CONTRIBUTION								558
519300 HEALTH INSURANCE CONTRIBUTION								568
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								168
	<b>SUBTOTAL BENEFITS</b>							<b>1,738</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,061</b>
	<b>COST OBJECT TOTAL</b>							<b>70,061</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Jensen/Othmer Chair - Rothermel (26-0511-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	(26-0511-0044001)Othmer Match for Jensen Fun		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	188,723
	<b>TOTAL Rothermel, Gregg E</b>						1.00	<b>198,723</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Othmer Match for Jensen Fund-Rothermel (26-0511-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	188,723
	<b>TOTAL Rothermel, Gregg E</b>						1.00	<b>198,723</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							494
	519200 FICA CONTRIBUTION							286
	519300 HEALTH INSURANCE CONTRIBUTION							282
	519400 LIFE INSURANCE CONTRIBUTION							5
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							48
	<b>SUBTOTAL BENEFITS</b>							<b>1,117</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,117</b>
	<b>COST OBJECT TOTAL</b>							<b>6,117</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** ILLINOIS CICI:CE:SciTokens: Capability (26-0511-0170001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bockelman, Brian P	Research Associate Professor	00013048	095147	12			1.000	127,558
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>127,558</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>127,558</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,173
519200 FICA CONTRIBUTION								2,015
519300 HEALTH INSURANCE CONTRIBUTION								1,721
519400 LIFE INSURANCE CONTRIBUTION								39
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								208
<b>SUBTOTAL BENEFITS</b>								<b>6,165</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>133,723</b>
<b>COST OBJECT TOTAL</b>								<b>133,723</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Hillegass/Othmer Chair-Price; K. (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	184,590
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>203,590</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Othmer Match for Hillegass Fd-Price; Ken (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156				0.000	7,500
	(21-0512-0001)English		511000				1.00	184,590
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>203,590</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Poetry Fdn American Life in Poetry Proj (26-0512-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Emile, Patricia H	Assistant Editor	00015210	342300	12	1040	19.241	0.500	20,011
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>20,011</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>20,011</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								989
519200 FICA CONTRIBUTION								713
519300 HEALTH INSURANCE CONTRIBUTION								1,369
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								142
<b>SUBTOTAL BENEFITS</b>								<b>3,231</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>23,242</b>
<b>COST OBJECT TOTAL</b>								<b>23,242</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	131,309
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	<b>TOTAL Fielding, Christopher R</b>						1.00	<b>141,309</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Othmer Match for Coffman-Fielding; Chris (26-0514-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(21-0514-0001)Geosciences		511000				1.00	131,309
	<b>TOTAL Fielding, Christopher R</b>						1.00	<b>141,309</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								494
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								392
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								48
	<b>SUBTOTAL BENEFITS</b>							<b>1,333</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,333</b>
	<b>COST OBJECT TOTAL</b>							<b>6,333</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	153,753
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>163,753</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Othmer Match for Thompson Fd-Borstelmann (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144				0.000	5,000
	(21-0516-0001)History		511000				1.00	153,753
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>163,753</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								383
519300 HEALTH INSURANCE CONTRIBUTION								509
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								48
	<b>SUBTOTAL BENEFITS</b>							<b>1,444</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,444</b>
	<b>COST OBJECT TOTAL</b>							<b>6,444</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	149,564
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	<b>TOTAL Thomas, William G</b>						1.00	<b>159,564</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				1.00	149,564
	<b>TOTAL Thomas, William G</b>						1.00	<b>159,564</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							495
	519200 FICA CONTRIBUTION							328
	519300 HEALTH INSURANCE CONTRIBUTION							487
	519400 LIFE INSURANCE CONTRIBUTION							6
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							48
	<b>SUBTOTAL BENEFITS</b>							<b>1,366</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,366</b>
	<b>COST OBJECT TOTAL</b>							<b>6,366</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Othmer Match for Operating-Thomas (26-0516-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nash, Kaci L	Research Associate	00003592	362500	12	1040	16.316	0.500	16,969
							<b>0.500</b>	<b>16,969</b>
							<b>0.500</b>	<b>16,969</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								948
519200 FICA CONTRIBUTION								1,090
519300 HEALTH INSURANCE CONTRIBUTION								1,964
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								164
							<b>4,197</b>	<b>4,197</b>
								<b>21,166</b>
								<b>21,166</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Jensen/Othmer Chair-Avramov; Luchezar (26-0517-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132				0.000	7,500
	(21-0517-0001)Mathematics		511000				1.00	179,800
	(26-0517-0031001)Othmer Match for Jensen Fun		511000				0.00	7,500
	<b>TOTAL Avramov, Luchezar L</b>						1.00	<b>194,800</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Othmer Match for Jensen Fund-Avramov; L (26-0517-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132				0.000	7,500
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(21-0517-0001)Mathematics		511000				1.00	179,800
	<b>TOTAL Avramov, Luchezar L</b>						1.00	<b>194,800</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							742
	519200 FICA CONTRIBUTION							520
	519300 HEALTH INSURANCE CONTRIBUTION							459
	519400 LIFE INSURANCE CONTRIBUTION							8
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							72
	<b>SUBTOTAL BENEFITS</b>							<b>1,804</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,304</b>
	<b>COST OBJECT TOTAL</b>							<b>9,304</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Olson Chair-Radu (26-0517-0197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Radu, Petronela	Leland J. and Dorothy H. Olson Prfssrshp (21-0517-0001)Mathematics	00008997	098610 511000				0.000	5,000
	<b>TOTAL Radu, Petronela</b>						1.00	96,131
							1.00	101,131
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Kawasaki Reading Room (26-0518-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wayoro, Madoka	Kawasaki Reading Room Director	00009466	313303	12			1.000	49,311
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>49,311</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>49,311</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,391
519200 FICA CONTRIBUTION								2,220
519300 HEALTH INSURANCE CONTRIBUTION								8,432
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								319
	<b>SUBTOTAL BENEFITS</b>							<b>13,416</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,727</b>
	<b>COST OBJECT TOTAL</b>							<b>62,727</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Olson Chair/Gonzalez-Allende (26-0518-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gonzalez-Allende, Iker	Leland J. and Dorothy H. Olson Prfssrshp	00008998	098610				0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	75,807
	<b>TOTAL Gonzalez-Allende, Iker</b>						1.00	<b>80,807</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								67
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								63
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>209</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,209</b>
	<b>COST OBJECT TOTAL</b>							<b>5,209</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Chambers/Othmer Prof-Henderson (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	105,748
	<b>TOTAL Henderson, David K</b>						1.00	<b>111,748</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Othmer Match for Chambers Fund-Henderson (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	105,748
	<b>TOTAL Henderson, David K</b>						1.00	<b>111,748</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								274
519300 HEALTH INSURANCE CONTRIBUTION								332
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								29
	<b>SUBTOTAL BENEFITS</b>							<b>937</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,937</b>
	<b>COST OBJECT TOTAL</b>							<b>3,937</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Chambers/Othmer Prof-Brunero (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	92,705
	<b>TOTAL Brunero, John S</b>						1.00	<b>98,705</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Othmer Match for Chambers Fund-Brunero (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	92,705
	<b>TOTAL Brunero, John S</b>						1.00	<b>98,705</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								297
519200 FICA CONTRIBUTION								273
519300 HEALTH INSURANCE CONTRIBUTION								533
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								29
	<b>SUBTOTAL BENEFITS</b>							<b>1,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,138</b>
	<b>COST OBJECT TOTAL</b>							<b>4,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NE DHHS IV-E Waiver Demonstration Prjct (26-0520-0187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Graef, Michelle I	Research Professor	00009591	095148	12			1.000	118,949
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>118,949</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thompson, Maggie J	Project Evaluator	00004052	263300	12			1.000	53,040
Weddington, Stephanie A	Project Evaluator	00006911	263300	12			1.000	52,173
Burnham, Tobias S	Research Specialist	00009836	363300	12			0.800	36,666
Stephenson, Katharine R	Project Director	00003144	363300	12			1.000	60,434
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.800</b>	<b>202,313</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.800</b>	<b>202,313</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.800</b>	<b>321,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,901
519200 FICA CONTRIBUTION								7,459
519300 HEALTH INSURANCE CONTRIBUTION								13,915
519400 LIFE INSURANCE CONTRIBUTION								137
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								755
<b>SUBTOTAL BENEFITS</b>								<b>29,200</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>350,462</b>
<b>COST OBJECT TOTAL</b>								<b>350,462</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ctn of Children Family Law (20)  
**COST OBJECT:** Sherwood Fnd Juvenile Defense Center (26-0520-0208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Henningsen, Christine D	Project Director	00002395	091121	12			1.000	80,605
							<b>1.000</b>	<b>80,605</b>
							<b>1.000</b>	<b>80,605</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,280
519200 FICA CONTRIBUTION								3,717
519300 HEALTH INSURANCE CONTRIBUTION								9,514
519400 LIFE INSURANCE CONTRIBUTION								79
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								480
								<b>18,088</b>
								<b>98,693</b>
								<b>98,693</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ctn of Children Family Law (20)  
**COST OBJECT:** NDE END/IFSP FY16-17 (26-0520-0210002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							932
519200	FICA CONTRIBUTION							924
519300	HEALTH INSURANCE CONTRIBUTION							1,762
519400	LIFE INSURANCE CONTRIBUTION							24
	<b>SUBTOTAL BENEFITS</b>							<b>3,642</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,642</b>
	<b>COST OBJECT TOTAL</b>							<b>3,642</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NU Fdn Resource Project for Vulnerable Y (26-0520-0221001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121	12			1.000	80,789
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeVeney, Matthew G	Training Associate	00009113	262300	12	2080	14.500	1.000	30,160
Bahm, Jamie K	Project Manager	00008620	263300	12			1.000	61,144
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>91,304</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>172,093</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>172,093</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,459
519200 FICA CONTRIBUTION								7,190
519300 HEALTH INSURANCE CONTRIBUTION								16,435
519400 LIFE INSURANCE CONTRIBUTION								142
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								890
	<b>SUBTOTAL BENEFITS</b>							<b>31,149</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>203,242</b>
	<b>COST OBJECT TOTAL</b>							<b>203,242</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ctn of Children Family Law (20)  
**COST OBJECT:** NE DHHS Training on Policy & Family Serv (26-0520-0230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							15,518
519200	FICA CONTRIBUTION							16,596
519300	HEALTH INSURANCE CONTRIBUTION							32,309
519400	LIFE INSURANCE CONTRIBUTION							395
519700	UNEMPLOYMENT COMPENSATION							91
519800	WORKERS COMPENSATION							2,608
	<b>SUBTOTAL BENEFITS</b>							<b>67,517</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,517</b>
	<b>COST OBJECT TOTAL</b>							<b>67,517</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** Lancaster Co SA Track Evaluation and Per (26-0520-0232001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Roberts, Cassandra J	Project Coordinator	00008901	242402	12	2080	18.998	1.000	39,516
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>39,516</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>39,516</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								153
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								606
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								80
<b>SUBTOTAL BENEFITS</b>								<b>1,069</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>40,585</b>
<b>COST OBJECT TOTAL</b>								<b>40,585</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ctn of Children Family Law (20)  
**COST OBJECT:** Housing Innov CoC BOS Planning Admin (26-0520-0237001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Labenz, Alexandria L	Continuum of Care Planning Administrator	00008145	242402	12	2080	18.607	1.000	38,703
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>38,703</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>38,703</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								1,121
519300 HEALTH INSURANCE CONTRIBUTION								1,279
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								112
<b>SUBTOTAL BENEFITS</b>								<b>2,948</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,651</b>
<b>COST OBJECT TOTAL</b>								<b>41,651</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** Sherwood Fnd Children's Justice Clinic (26-0520-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			1.000	84,478
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			0.000	25,797
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>110,275</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cole-Mossman, Jennie L	Infant-Toddler Clinical Specialist	00003072	293300	12			1.000	79,263
<b>514000 CLER/TECH/SERV WAGES</b>								
Schuyler, Sydnee N	Legal Assistant	00008230	242409	12	1560	14.220	0.750	22,185
	(21-1501-0001)College Of Law		514000				0.25	7,394
<b>TOTAL Schuyler, Sydnee N</b>							<b>1.00</b>	<b>29,579</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.750</b>	<b>211,723</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.750</b>	<b>211,723</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,687
519200 FICA CONTRIBUTION								4,989
519300 HEALTH INSURANCE CONTRIBUTION								958
519400 LIFE INSURANCE CONTRIBUTION								83
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								546
<b>SUBTOTAL BENEFITS</b>								<b>11,285</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>223,008</b>
<b>COST OBJECT TOTAL</b>								<b>223,008</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NE Dept of ED - IFSP Web and EDN on-line (26-0520-0248001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Templin, Roger L	Web Applications Associate	00011012	302300	12	2080	18.100	1.000	37,648
							<b>1.000</b>	<b>37,648</b>
							<b>1.000</b>	<b>37,648</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,623
519200 FICA CONTRIBUTION								2,597
519300 HEALTH INSURANCE CONTRIBUTION								4,436
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								240
							<b>9,952</b>	<b>9,952</b>
								<b>47,600</b>
								<b>47,600</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NE DHHS Training for DHHS CFS (26-0520-0254001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			1.000	106,654
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	120,392
Paul, Megan E	Research Assistant Professor	00013653	095146	12			1.000	77,457
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>304,503</b>
<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>304,503</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Walters, Janet L	Coordinator	00012305	091122	12			1.000	73,588
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gebhardt, Angela R	Project Manager	00013212	263300	12			1.000	58,789
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	76,360
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	68,561
Roebke, Krista J	Child Welfare Training Coordinator	00009446	263300	12			1.000	53,347
Sombke, Paulette M	Field Training Coordinator	00010987	263300	12			1.000	53,347
Egge, Shelly Renea	Field Training Specialist	00009841	263307	12			1.000	45,143
Graham, Angela R	Field Training Specialist	00012464	263307	12			1.000	47,206
Gressley, Chad A	Training Specialist	00013784	263307	12			1.000	54,517
Hock, Robert E	Field Training Specialist	00008898	263307	12			1.000	42,052
Jones, Rebecca L	Field Training Specialist	00012470	263307	12			1.000	46,067
Kahland, Wendy L	Field Training Specialist	00012469	263307	12			1.000	43,632
Knox, Jill C	Field Training Specialist	00012465	263307	12			1.000	46,776
Pacula, Halea M	Field Training Specialist	00002726	263307	12			1.000	38,000
Schlecht, Leslie A	Field Training Specialist	00005817	263307	12			1.000	39,628
Starke, Joyce A	Field Training Specialist	00012462	263307	12			1.000	49,096
Struss, Cody R	Field Training Specialist	00009542	263307	12			1.000	40,033
Turner, Cheryl A	Training Specialist	00003332	263307	12			1.000	57,587
Yoder, Cheryl A	Lead Field Training Specialist	00009162	263307	12			1.000	54,555
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	74,692
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>19.000</b>	<b>989,388</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1040	12.421	0.500	12,918
Oehm, Audine M	Training Coordination Associate	00009161	242400	12	2080	23.355	1.000	48,579
Liebelt, Mindy M	Staff Associate	00011801	242409	12	2080	15.000	1.000	31,200
Wiklund, Christine Lee	Admin. Support Associate	00007604	242415	12	2080	24.817	1.000	51,620
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>144,317</b>
<b>SUBTOTAL NONFACULTY</b>							<b>23.500</b>	<b>1,207,293</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ctn of Children Family Law (20)  
**COST OBJECT:** NE DHHS Training for DHHS CFS (26-0520-0254001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							26.500	1,511,796
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							27,719
519200	FICA CONTRIBUTION							28,809
519300	HEALTH INSURANCE CONTRIBUTION							67,853
519400	LIFE INSURANCE CONTRIBUTION							426
519700	UNEMPLOYMENT COMPENSATION							90
519800	WORKERS COMPENSATION							2,187
<b>SUBTOTAL BENEFITS</b>								127,084
<b>TOTAL PERSONAL SERVICES</b>								1,638,880
<b>COST OBJECT TOTAL</b>								1,638,880

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	167,844
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>182,844</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Othmer Match for Olson Fund-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	167,844
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>182,844</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							742
	519200 FICA CONTRIBUTION							429
	519300 HEALTH INSURANCE CONTRIBUTION							423
	519400 LIFE INSURANCE CONTRIBUTION							8
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							72
	<b>SUBTOTAL BENEFITS</b>							<b>1,677</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,177</b>
	<b>COST OBJECT TOTAL</b>							<b>9,177</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** NSRI Detection with Laser Driven E-Beams (26-0521-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Banerjee, Sudeep	Research Associate Professor	00013420	095147	12			1.000	92,279
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>92,279</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bundy, Calley A	Program Coordinator	00015369	242300	12			1.000	53,326
Brown, Kevin J	Laser Optical Specialist	00010755	363300	12			1.000	61,194
Petersen, Chad M	Application Engineer	00015350	363300	12			1.000	54,767
Nordell, Bradley J	Lab Manager	00005114	363304	12			1.000	65,502
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>234,789</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>234,789</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>327,068</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,144
519200 FICA CONTRIBUTION								2,886
519300 HEALTH INSURANCE CONTRIBUTION								3,800
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								111
<b>SUBTOTAL BENEFITS</b>								<b>9,989</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>337,057</b>
<b>COST OBJECT TOTAL</b>								<b>337,057</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Bruhn/Othmer Prof-Dombrowski (26-0524-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dombrowski, Kirk	Bruhn/Othmer Professorship	00015168	095132				0.000	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fd-D		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	139,800
	<b>TOTAL Dombrowski, Kirk</b>						1.00	<b>149,800</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Othmer Match for Bruhn Fd-Dombrowski (26-0524-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dombrowski, Kirk	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	(26-0524-0024001)Bruhn/Othmer Prof-Dombrowsk		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	139,800
	<b>TOTAL Dombrowski, Kirk</b>						1.00	<b>149,800</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								494
519200 FICA CONTRIBUTION								321
519300 HEALTH INSURANCE CONTRIBUTION								481
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								49
	<b>SUBTOTAL BENEFITS</b>							<b>1,354</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,354</b>
	<b>COST OBJECT TOTAL</b>							<b>6,354</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** MINNESOTA UNIV-STRESS & TYPE 2 DIABETES (26-0524-0073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Crawford, Devan M	Director of Research Analysis	00012374	363300				1.000	72,844	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>72,844</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>72,844</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								309	
519200 FICA CONTRIBUTION								532	
519300 HEALTH INSURANCE CONTRIBUTION								330	
519400 LIFE INSURANCE CONTRIBUTION								6	
519700 UNEMPLOYMENT COMPENSATION								3	
519800 WORKERS COMPENSATION								68	
	<b>SUBTOTAL BENEFITS</b>							<b>1,248</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,092</b>	
	<b>COST OBJECT TOTAL</b>							<b>74,092</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** CDHD MHI Evaluator Work Plan (26-0524-0117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gocchi Carrasco, Kimberly A	Research Specialist	00008166	363300				1.000	46,000
							<b>1.000</b>	<b>46,000</b>
							<b>1.000</b>	<b>46,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								410
519300 HEALTH INSURANCE CONTRIBUTION								470
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								53
								<b>1,314</b>
								<b>47,314</b>
								<b>47,314</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Olson Chair-Kristen Olson (26-0524-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, Kristen M	Leland J. and Dorothy H. Olson Prfssrshp	00009477	098610				0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	90,392
	<b>TOTAL Olson, Kristen M</b>						1.00	<b>95,392</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							<b>-3</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,997</b>
	<b>COST OBJECT TOTAL</b>							<b>4,997</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** NE DHHS SHARP 2018 (26-0524-0123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Seay, Casey T	SHARP Project Manager	00007073	363300	12			1.000	38,665
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>38,665</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>38,665</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								920
519300 HEALTH INSURANCE CONTRIBUTION								1,400
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								79
	<b>SUBTOTAL BENEFITS</b>							<b>2,415</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,080</b>
	<b>COST OBJECT TOTAL</b>							<b>41,080</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Othmer NEH Plains Humanities Alliance (26-0526-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nieland, Kaylene J	Asst Director & Communications Coord	00007628	343300				1.000	60,000
							<b>1.000</b>	<b>60,000</b>
							<b>1.000</b>	<b>60,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,538
519200 FICA CONTRIBUTION								3,308
519300 HEALTH INSURANCE CONTRIBUTION								3,081
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								310
								<b>10,308</b>
								<b>70,308</b>
								<b>70,308</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)

**COST OBJECT:** NDE - Neb Partnership TEAMS (26-0536-0039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Homp, Michelle D	Research Assistant Professor	00015347	095146	12			0.650	59,418
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.35	31,992
	<b>TOTAL Homp, Michelle D</b>						1.00	<b>91,410</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.650</b>	<b>59,418</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.650</b>	<b>59,418</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,079
519200 FICA CONTRIBUTION								5,138
519300 HEALTH INSURANCE CONTRIBUTION								1,724
519400 LIFE INSURANCE CONTRIBUTION								20
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								642
	<b>SUBTOTAL BENEFITS</b>							<b>8,631</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,049</b>
	<b>COST OBJECT TOTAL</b>							<b>68,049</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** NE Center for Virology (49)  
**COST OBJECT:** Gates Foundation Mucosal Delivery & Re (26-0549-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Research Technologist	00013777	362302		12		1.000	32,307
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>32,307</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>32,307</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,307</b>
	<b>COST OBJECT TOTAL</b>							<b>32,307</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts & Science General (02)

**COST OBJECT:** Arts & Sciences Columns (27-0502-0005112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Werning, Sophia C	External Relations Coordinator	00003601	343308	12			0.150	7,016
	(21-0501-0001)Dean Arts & Sciences		513000				0.85	39,755
	<b>TOTAL Werning, Sophia C</b>						1.00	<b>46,771</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>7,016</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>7,016</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								342
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								115
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								33
	<b>SUBTOTAL BENEFITS</b>							<b>807</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,823</b>
	<b>COST OBJECT TOTAL</b>							<b>7,823</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts & Science General (02)  
**COST OBJECT:** Schlesinger Prof-Kohen; Ariel (27-0502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132				0.000	7,500
	(21-0522-0001)Political Science		511000				1.00	77,077
	<b>TOTAL Kohen, Ariel</b>						1.00	<b>84,577</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** Lehr 3M College Prof- Wood (27-0506-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wood, Charles	Univ Prfsp/Lewis L Lehr	00009937	095156				0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.25	45,453
	(21-0506-0001)School Of Biological Sci		511000				0.75	137,925
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	21,224
	<b>TOTAL Wood, Charles</b>						1.00	<b>219,602</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** Lehr 3M-Herman (27-0506-0009003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Radeke, Leah J	Research Technologist II	00012334	363307				1.000	40,000
							<b>1.000</b>	<b>40,000</b>
							<b>1.000</b>	<b>40,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								155
519300 HEALTH INSURANCE CONTRIBUTION								233
519400 LIFE INSURANCE CONTRIBUTION								2
								<b>390</b>
								<b>40,390</b>
								<b>40,390</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** Kate Foster College Prof-Zera (27-0506-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zera, Anthony James	Coll Professor - Kate Foster	00015464	095132	02			0.000	10,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	106,669
	<b>TOTAL Zera, Anthony James</b>						1.00	<b>116,669</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Hewett University Prof-Hage (27-0509-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hage, David S	Univ Prfsp/Hewett - Chemistry	00012503	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	144,310
	<b>TOTAL Hage, David S</b>						1.00	<b>159,310</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Charles Mach Dist Prof-Takacs (27-0509-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Takacs, James M	Univ Professor/Charles Mach	00015482	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	157,731
	<b>TOTAL Takacs, James M</b>						1.00	172,731
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Charles Mach Professor-Turner (27-0510-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Turner, John D	Charles Mach Univesity Professorship	00013724	095156	02			0.000	15,000
	(21-0510-0001)Classics		511000				1.00	119,104
	<b>TOTAL Turner, John D</b>						1.00	<b>134,104</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Classics (10)  
**COST OBJECT:** Happold Classics (27-0510-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lahey, Stephen E	College Professorship - Happold	00011159	095132	02			0.000	2,500
	(21-0510-0001)Classics		511000				0.40	32,653
	(21-0510-0001)Classics		512000				0.60	53,875
	<b>TOTAL Lahey, Stephen E</b>						1.00	<b>89,028</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>2,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,500</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							124
519200	FICA CONTRIBUTION							118
519300	HEALTH INSURANCE CONTRIBUTION							192
519400	LIFE INSURANCE CONTRIBUTION							2
519800	WORKERS COMPENSATION							12
	<b>SUBTOTAL BENEFITS</b>							<b>448</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,948</b>
	<b>COST OBJECT TOTAL</b>							<b>2,948</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	122,747
	<b>TOTAL Agee, Jonis</b>						1.00	<b>132,747</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English (21-0512-0001)English	00009918	095156 511000	02			0.000	15,000
	<b>TOTAL Behrendt, Stephen C</b>						1.00	118,683
							1.00	133,683
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dixon, Wheeler W	Coll Prfsp/Ryan	00012050	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	110,663
	<b>TOTAL Dixon, Wheeler W</b>						1.00	<b>120,663</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Luschei Editorship Prairie SchoonerDawes (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	186,465
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>196,465</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** James& Roberta Woodress Cather Fund Proj (27-0512-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burke, Elizabeth S	Program Specialist	00013293	243300				0.030	2,670
	(21-0512-5101)POE English-Cather Studies		513000				0.82	39,821
	<b>TOTAL Burke, Elizabeth S</b>						0.85	<b>42,491</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.030</b>	<b>2,670</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.030</b>	<b>2,670</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								117
519300 HEALTH INSURANCE CONTRIBUTION								146
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
	<b>SUBTOTAL BENEFITS</b>							<b>408</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,078</b>
	<b>COST OBJECT TOTAL</b>							<b>3,078</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** E F Schramm Memorial Fund (27-0514-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	56	22.958	0.027	1,311
	(21-0514-0001)Geosciences		513000				0.97	46,443
	<b>TOTAL Blythe, Daren S</b>						1.00	<b>47,754</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.027</b>	<b>1,311</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.027</b>	<b>1,311</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								58
519300 HEALTH INSURANCE CONTRIBUTION								75
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	<b>SUBTOTAL BENEFITS</b>							<b>202</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,513</b>
	<b>COST OBJECT TOTAL</b>							<b>1,513</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Earth and Atmospheric Sciences (14)

**COST OBJECT:** T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	(21-0514-0001)Geosciences		511000				1.00	110,825
	<b>TOTAL Harwood, David</b>						1.00	<b>118,325</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** George Holmes University Professor-Fritz (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	(21-0514-0001)Geosciences		511000				0.85	124,365
	(21-0506-0001)School Of Biological Sci		511000				0.15	21,930
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>161,295</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Rosenberg Prof Judaic St-G. Steinacher (27-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Steinacher, Gerald J	Coll Prfsp/Hymen Rosenberg (21-0516-0001)History	00009207	095132 511000	02			0.000	5,000
	<b>TOTAL Steinacher, Gerald J</b>						1.00	77,756
							1.00	82,756
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** James L Sellers College Prof-Coble (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	101,710
	<b>TOTAL Coble, Parks M</b>						1.00	<b>111,710</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	116,470
	<b>TOTAL Winkle, Kenneth John</b>						1.00	<b>126,470</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Samuel Clark Waugh Prof-Ambrosius (27-0516-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Le Sueur, James D	Coll Prof - Samuel Clark Waugh Dist Prof	00015145	095132	02			0.000	7,500
	(21-0516-0001)History		511000				0.40	37,267
	(21-0516-0001)History		512000				0.60	61,490
	<b>TOTAL Le Sueur, James D</b>						1.00	<b>106,257</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Varner Professorship-Burnett (27-0516-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	96,693
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>111,693</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thompson Fund Prof-Burnett (27-0516-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	96,693
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>111,693</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Harold E. Spencer Prof-Balasubramanian (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Balasubramanian, Radha	College Professorship - Harold E Spencer	00015123	095132	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	83,131
	(21-0533-0001)Global Studies		512100				0.00	2,400
	<b>TOTAL Balasubramanian, Radha</b>						1.00	<b>90,531</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Holmes Distinguished Prof-Sellmyer (27-0521-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sellmyer, David J	Univ Prfsp/George Holmes-Physics	00007101	095156				0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	201,541
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	2,043
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>218,584</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Holmes University Prof-Starace; A. (27-0521-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Starace, Anthony F	Univ Prfsp/George Holmes-Physics	00012504	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	182,946
	<b>TOTAL Starace, Anthony F</b>						1.00	<b>197,946</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** George Holmes Univ Prof-Tsymbol (27-0521-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tsymbol, Evgeny Y	Univ Prfsp/George Holmes-Physics	00007765	095156				0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	183,770
	<b>TOTAL Tsymbol, Evgeny Y</b>						1.00	<b>198,770</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156				0.000	10,000
	(21-0522-0001)Political Science		511000				1.00	209,821
	<b>TOTAL Hibbing, John R</b>						1.00	<b>219,821</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Thompson Chancellor Prof-Molfese (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Molfese, Dennis L	Univ Prof - Thompson Professorship	00011714	095156	02			0.000	15,000
	(21-0523-0001)Psychology		511000				1.00	185,187
	<b>TOTAL Molfese, Dennis L</b>						1.00	<b>200,187</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** Happold Fund (27-0524-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cheadle, Jacob E	College Professorship - Happold (21-0524-0001)Sociology	00002634	095132 511000	02			0.000	5,000
	<b>TOTAL Cheadle, Jacob E</b>						1.00	95,475
							1.00	<b>100,475</b>
Goosby, Bridget J	College Professorship - Happold (21-0524-5102)POE Soc-Falci/Goosby (21-0524-0001)Sociology	00002633	095132 511000 511000	02			0.000	5,000
	<b>TOTAL Goosby, Bridget J</b>						0.38	29,077
							0.62	68,189
							1.00	<b>102,266</b>
Khan, Bilal	College Professorship-Happold (21-0524-0001)Sociology	00005971	098610 511000	02			0.000	5,000
	<b>TOTAL Khan, Bilal</b>						1.00	131,031
							1.00	<b>136,031</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>15,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								696
519200 FICA CONTRIBUTION								628
519300 HEALTH INSURANCE CONTRIBUTION								665
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>2,002</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,002</b>
	<b>COST OBJECT TOTAL</b>							<b>17,002</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maupin, Lisa L	Events Coordinator	00010274	242307	12	1040	19.361	0.500	20,136
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	20,135
	<b>TOTAL Maupin, Lisa L</b>						<b>1.00</b>	<b>40,271</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Giles, Sarah E	Administrative Tech I	00002646	242415	12	2080	17.098	1.000	35,563
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>55,699</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>55,699</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							805
	519200 FICA CONTRIBUTION							1,077
	519300 HEALTH INSURANCE CONTRIBUTION							1,370
	519400 LIFE INSURANCE CONTRIBUTION							18
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							139
	<b>SUBTOTAL BENEFITS</b>							<b>3,413</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,112</b>
	<b>COST OBJECT TOTAL</b>							<b>59,112</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Seger, Casey J	Museum Registrar	00010383	332300	12	2080	18.500	1.000	38,480
Seaton, Melynda J	Curator/Museum Administrator	00002653	333300	12			0.680	39,054
	(21-0526-0001)Center Great Plains Study		513000				0.32	18,379
	<b>TOTAL Seaton, Melynda J</b>						1.00	<b>57,433</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.680</b>	<b>77,534</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.680</b>	<b>77,534</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.680</b>	<b>77,534</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,809
519200 FICA CONTRIBUTION								3,982
519300 HEALTH INSURANCE CONTRIBUTION								3,911
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								414
	<b>SUBTOTAL BENEFITS</b>							<b>11,193</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,727</b>
	<b>COST OBJECT TOTAL</b>							<b>88,727</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	34,439
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>34,439</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.900	359,560
	(27-0601-0018001)Stuart CBA Dean-Plowman		512100				0.10	40,000
<b>TOTAL Farrell, Kathleen Anne</b>							<b>1.00</b>	<b>399,560</b>
TBA	Dean	00002886	095125	12			0.000	64,513
TBA	Dean	00002886	095125	12			0.000	30,000
Barrera, Ricardo S	Associate Dean of Student Servs & COO	00008200	095130	12			1.000	162,800
Dudney, Donna Marie	Associate Dean	00005487	095130	02			1.000	167,305
Dudney, Donna Marie	Associate Dean	00005487	095130	02			0.000	25,095
TBA	Sr Associate Dean	00007142	095130	02			1.000	180,218
TBA	Sr Associate Dean	00007142	095130	02			0.000	27,032
Buss, Paulette D'vee	Assistant Dean	00002887	095135	12			1.000	108,668
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>4.900</b>	<b>1,125,191</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012670	090013	12			0.000	115
Ward, Tamera D	Financial Associate	00006181	242300	12	2080	18.861	1.000	39,230
Weixelman, Sara E	CBA HR Generalist	00002558	242300	12			1.000	51,829
Berke, Susan J	Executive Assistant to the Dean	00010299	242402	12	2080	22.536	1.000	46,874
Ellis, Kathi M	Business Manager	00002891	243312	12			1.000	89,276
Ross, Tyrell J	Assistant Financial Manager	00002795	243312	12			1.000	58,623
Mostek, Jennifer A	Asst Dir-International Engagemt & Advsnng	00003648	252300	12			1.000	48,988
Burdic, John J	Assistant Director	00009881	252306	12			1.000	49,266
Crawford, Natasha M	Academic Adviser	00002892	252306	12			1.000	43,333
Wegener, Ashley A	Program Coordinator and Academic Advisor	00009903	252306	12			1.000	42,656
Davis, Mark	Assistant Director of Recruitment	00009878	253300	12			1.000	52,589
Friesen, Megan M	Asst Dir,Academic Success & Advising	00003801	253300	12			1.000	49,278
Caldwell, Paula A	Career Coach	00010025	253301	12			1.000	42,966
Simonsen, Roger A	Communications & Marketing IT Director	00012293	303300	12			1.000	62,383
Niles, Laura E	CBA External Relations Director	00011608	343308	12			1.000	50,546
Irwin Gish, Sheri L	Exec Dir Of Mktg, Comm & Ext Relations	00008755	344300	12			1.000	103,285
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>15.000</b>	<b>831,237</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
		334						
Hoover, Krista L	Personnel Associate	00002890	242400	12	2080	18.796	1.000	39,096

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Strogoff, Elizabeth A	Administrative Support Associate	00003672	242415	12	2080	16.965	1.000	35,287
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>74,383</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002895	095500	00			4.400	90,621
<b>SUBTOTAL NONFACULTY</b>							<b>26.300</b>	<b>2,121,432</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>26.300</b>	<b>2,155,871</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								146,268
519200 FICA CONTRIBUTION								104,911
519300 HEALTH INSURANCE CONTRIBUTION								165,405
519400 LIFE INSURANCE CONTRIBUTION								2,190
<b>SUBTOTAL BENEFITS</b>								<b>418,774</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,574,645</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,325
540000 TRAVEL EXPENSE								14,451
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,776</b>
<b>COST OBJECT TOTAL</b>								<b>2,650,421</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nelson, Samuel A	Associate Professor of Practice	00002970	095166	02			0.400	41,896
	<b>TOTAL Nelson, Samuel A</b>						1.00	<b>119,443</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>41,896</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nelson, Samuel A	Director	00007091	095081	02			0.600	62,845
Nelson, Samuel A	Director	00007091	095081	02			0.000	14,702
	<b>TOTAL Nelson, Samuel A</b>						1.00	<b>119,443</b>
TBA	Director	00007091	095081	02			0.000	21,654
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>99,201</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>99,201</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>141,097</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>141,097</b>
	<b>COST OBJECT TOTAL</b>							<b>141,097</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	530,361
O'Brien, Jonathan P	Professor of Management	00004629	095150	02			1.000	196,523
Kang, Tony	Associate Professor	00002916	095152	02			1.000	262,600
Akamah, Herita T	Assistant Professor	00011909	095154	02			1.000	211,132
Baugh, Brian K	Assistant Professor	00006508	095154	02			1.000	217,619
Chen, Heng	Assistant Professor	00007764	095154	02			1.000	150,488
Hyodo, Jamie D	Assistant Professor	00005997	095154	02			1.000	153,529
Owens, Joel A	Assistant Professor	00005774	095154	02			1.000	207,698
Runnalls, Blake A	Assistant Professor	00010554	095154	02			1.000	152,000
Sajeesh, Sajeesh	Assistant Professor	00008141	095154	02			1.000	162,400
Shi, Huanhuan	Assistant Professor	00010411	095154	02			1.000	153,529
Singh, Sunil Kumar	Assistant Professor	00008096	095154	02			1.000	157,325
Tannenbaum, Daniel I	Assistant Professor	00007012	095154	02			1.000	134,168
Wang, Liying	Assistant Professor	00004982	095154	02			1.000	203,630
Yu, Jia	Assistant Professor	00008095	095154	02			1.000	152,250
Zhuang, Shengchao	Assistant Professor	00003952	095154	02			1.000	128,520
Boyce, Wesley S	Assistant Professor of Practice	00008097	095167	02			1.000	93,000
Hegemann, Steven R	Assistant Professor of Practice	00006607	095167	02			1.000	98,286
Jarrett, Uchechukwu A	Assistant Professor of Practice	00007020	095167	02			1.000	82,683
McLeod, Laura A	Assistant Professor of Practice	00005885	095167	02			1.000	86,584
Moser, Shane M	Assistant Professor of Practice	00008170	095167	02			1.000	128,205
Wesley, Kevin R	Assistant Professor of Practice	00006762	095167	02			1.000	82,972
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>21.000</b>	<b>3,745,502</b>
<b>SUBTOTAL FACULTY</b>							<b>21.000</b>	<b>3,745,502</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Steggs, Alicia C	Project Coordinator	00003724	242402	12	2080	19.231	1.000	40,000
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			1.000	60,033
Young, Margo	Special Projects Coordinator	00009138	243300	12	2080	25.359	1.000	52,746
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>152,779</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	17.208	1.000	35,792
Larreau, Dayna E	Outreach Support Associate	00003680	242415	12	2080	16.871	1.000	35,092
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>70,884</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
		337						
Steggs, Alicia C	Project Coordinator	00003724	242402	12	2080	19.231	-1.000	-40,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			-1.000	-60,033
Young, Margo	Special Projects Coordinator	00009138	243300	12	2080	25.359	-1.000	-52,746
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-3.000</b>	<b>-152,779</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	17.208	-1.000	-35,792
Larreau, Dayna E	Outreach Support Associate	00003680	242415	12	2080	16.871	-1.000	-35,092
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>-2.000</b>	<b>-70,884</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>21.000</b>	<b>3,745,502</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,745,502</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,744,702
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,744,702</b>
<b>COST OBJECT TOTAL</b>								<b>5,490,204</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	23,108
	(21-0608-0001)Finance		511000				1.00	236,082
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	<b>TOTAL Unlu, Emre</b>						1.00	<b>264,190</b>
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.000	12,210
	(21-0602-5801)CoB Differential Tuition		512100				1.00	134,310
	<b>TOTAL Means, Tawnya S</b>						1.00	<b>146,520</b>
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.000	17,344
	(21-0609-0001)Management		511000				0.60	104,062
	(21-0609-0001)Management		512100				0.40	69,375
	<b>TOTAL Messersmith, Jake G</b>						1.00	<b>190,781</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>52,662</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			1.000	64,357
Bodine, Dawn K	Grad Advisor & Engagement Coord	00008152	253301	12			1.000	42,735
Stehlik, Lauren J	Grad Advisor & Engagement Coord	00008153	253301	12			1.000	42,735
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>149,827</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Spanel, Sheila K	Program Coord & Data Support Spec	00002948	242415	12	2080	17.241	1.000	35,861
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	-23,108
	(21-0608-0001)Finance		511000				1.00	236,082
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	<b>TOTAL Unlu, Emre</b>						1.00	<b>264,190</b>
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.000	-12,210
	(21-0602-5801)CoB Differential Tuition		512100				1.00	134,310
	<b>TOTAL Means, Tawnya S</b>						1.00	<b>146,520</b>
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.000	-17,344
	(21-0609-0001)Management		511000				0.60	104,062
	(21-0609-0001)Management		512100				0.40	69,375
	<b>TOTAL Messersmith, Jake G</b>						1.00	<b>190,781</b>
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>0.000</b>	<b>-52,662</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			-1.000	-64,357
Bodine, Dawn K	Grad Advisor & Engagement Coord	00008152	253301	12			-1.000	-42,735
Stehlik, Lauren J	Grad Advisor & Engagement Coord	33900008153	253301	12			-1.000	-42,735
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-3.000</b>	<b>-149,827</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Dean Col of Business Admin (01)  
**COST OBJECT:** CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Spanel, Sheila K	Program Coord & Data Support Spec	00002948	242415	12	2080	17.241	-1.000	-35,861
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,423,877
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,423,877</b>
<b>COST OBJECT TOTAL</b>								<b>1,423,877</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** College of Business General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	40,026
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>40,026</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>40,026</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,904
519200 FICA CONTRIBUTION								31,250
519300 HEALTH INSURANCE CONTRIBUTION								28,511
519400 LIFE INSURANCE CONTRIBUTION								203
<b>SUBTOTAL BENEFITS</b>								<b>87,868</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>127,894</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								139,232
540000 TRAVEL EXPENSE								4,548
550000 CAPITAL OUTLAY								28,565
<b>TOTAL NET OPERATING EXPENSES</b>								<b>172,345</b>
<b>COST OBJECT TOTAL</b>								<b>300,239</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	2,264,633
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.600	56,683
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.000	9,447
Gibson, Kyle R	Research Assistant Professor	00002623	095146	12			1.000	61,976
Near, Janet P	Professor	00002676	095150	02			0.161	29,126
	(21-0609-5101)POE Management-Building Leader		511000				0.84	151,754
	<b>TOTAL Near, Janet P</b>						1.00	<b>180,880</b>
Ryan, Jennifer K	Professor of Management	00004622	095150	02			0.400	79,394
	<b>TOTAL Ryan, Jennifer K</b>						1.00	<b>218,335</b>
Dimotakis, Nikolaos E	Assistant Professor	00008521	095154	02			1.000	162,400
Smith, Troy A	Assistant Professor	00005794	095154	02			1.000	161,715
Strother, Timothy S	Assistant Professor of Practice	00003388	095154	02			1.000	126,519
Titus Jr, Varkey K	Assistant Professor	00005795	095154	02			1.000	145,631
Xu, Di	Assistant Professor	00007017	095154	02			1.000	131,070
TBA	Professor of Practice-Exec in Residence	00005175	095165	02			1.000	122,560
Hancock, Marijane E	Associate Professor of Practice	00005183	095166	02			0.500	48,024
	<b>TOTAL Hancock, Marijane E</b>						1.00	<b>105,653</b>
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.400	42,224
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>146,116</b>
Williams, Glenn R	Associate Professor of Practice	00009943	095166	02			1.000	148,504
Clemens, Heather S	Assistant Professor of Practice	00003278	095167	02			0.600	64,795
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	<b>TOTAL Clemens, Heather S</b>						1.00	<b>118,390</b>
Fairclough, Samantha J	Assistant Professor of Practice	00006906	095167	02			0.400	37,789
Khan, Imran M	Assistant Professor of Practice	00002687	095167	02			1.000	94,252
Mann, Christopher R	Assistant Professor of Practice	00004841	095167	02			1.000	82,683
Morris, Jina J	Assistant Professor of Practice	00003229	095167	02			1.000	103,551
Nabavi, Majid	Assistant Professor of Practice	00005229	095167	02			1.000	89,465
Stein, Roberto A	Assistant Professor of Practice	00005230	095167	02			1.000	129,505
Trucke, Jill R	Assistant Professor of Practice	00013826	095167	02			1.000	98,286
Waterson, Charles K	Assistant Professor of Practice	00004802	095167	02			1.000	84,409
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>18.061</b>	<b>4,374,641</b>
<b>SUBTOTAL FACULTY</b>							<b>18.061</b>	<b>4,374,641</b>

**NONFACULTY**

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Clemens, Heather S	Assistant Director	00006987	090220	02			0.400	43,196
Clemens, Heather S	Assistant Director	00006987	090220	02			0.000	5,399
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	<b>TOTAL Clemens, Heather S</b>						1.00	<b>118,390</b>
Hancock, Marijane E	Director, Special Projects	00005182	095081	02			0.500	48,024
Hancock, Marijane E	Director, Special Projects	00005182	095081	02			0.000	9,605
	<b>TOTAL Hancock, Marijane E</b>						1.00	<b>105,653</b>
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095081	02			0.000	19,082
	(21-0610-0001)Marketing		511000				0.65	124,036
	(21-0610-0001)Marketing		512000				0.00	19,082
	(21-0610-0001)Marketing		512100				0.35	66,789
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>228,989</b>
Vagts, Susan M	Director	00006575	095081	02			0.600	63,337
Vagts, Susan M	Director	00006575	095081	02			0.000	10,555
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>146,116</b>
Beck, Tammy E	Associate Dean	00002885	095130	02			1.000	172,165
Beck, Tammy E	Associate Dean	00002885	095130	02			0.000	25,825
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.600	73,260
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.000	12,210
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	12,210
	<b>TOTAL Means, Tawnya S</b>						1.00	<b>146,520</b>
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.600	119,092
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.000	19,849
	<b>TOTAL Ryan, Jennifer K</b>						1.00	<b>218,335</b>
Means, Tawnya S	Assistant Professor of Practice	00008183	095167	02			0.400	48,840
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	12,210
	<b>TOTAL Means, Tawnya S</b>						1.00	<b>146,520</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>4.100</b>	<b>670,439</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Project Manager/Events Coordinator	00010235	242307	12	2080	24.200	1.000	50,335
Ehrlich, Louisa Y	Academic Advisor	00010378	252306	12			1.000	39,390
Geyer, Matthew S	Academic Advisor	00006304	252306	12			1.000	41,514
Hunt, Wendy M	Academic Adviser	00010890	252306	12			1.000	43,830
Wesley, Rachel S	Academic Advisor	00006306	252306	12			1.000	41,270
Burnette, Erin S	Director of CBA Honors Academy	00007029	253300	12			1.000	80,174
Hageman, Janessa M	Asst. Dir. of Career Services at CBA	343 00002776	253300	12			1.000	46,192

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hauge, Katie J	Asst. Dir. of Career Services at CBA	00002764	253300	12			1.000	47,287
Lester, Amy K	International Business Program Coord	00009390	253300	12			1.000	41,718
Neary-DeLaPorte, Rebekah L	Asst Dir, NE Business Honors Academy	00005069	253300	12			1.000	52,785
Sewell, Katie J	Asst. Dir. of Career Services at CBA	00012377	253300	12			1.000	50,666
Spier, Celeste W	CBA Assoc Dir Career & Pro Devel	00007181	253300	12			1.000	57,597
Timm, Christine K	CBA Assoc Dir-Employer Exp & Outreach	00013191	253300	12			1.000	74,286
Lindblad, Micah K	Career Coach	00007202	253301	12			1.000	41,889
Larson, Rachel E	Director of Career Services at CBA	00005748	254300	12			1.000	81,071
Colborn, Amanda A	Building Operations Manager	00006555	272300	12	2080	21.456	1.000	44,628
Barrera, Mark T	Asst Dir of Recruitment Technology	00005942	302300	12			1.000	54,642
Biggerstaff Jr, Terry E	CBA Help Center Supervisor	00004521	302300	12	2080	20.561	1.000	42,766
Podany, Davis J	Asst Dir for New Media & Technology	00004662	302316	12			1.000	52,531
Hartline, David E	Director of IT - College of Business	00010895	303300	12			1.000	65,120
Sherrill, Jeffrey R	Asst Dir IT, Training & Infrastructure	00005586	303300	12			1.000	57,409
TBA	Instructional Technology Coordinator	00009283	303308	12			1.000	43,626
Fairchild, James E	Software Development Specialist	00009821	303317	12			1.000	67,343
Smith, Kimberly G	Asst Dir of Comm, Mktg & Ext Relations	00005720	343300	12			1.000	56,100
TBA	CBA Communications & Marketing Coord	00013195	343302	12			1.000	43,280
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>25.000</b>	<b>1,317,449</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stowers, Roxanne K	Project Assistant	00005248	242409	12	2080	15.873	1.000	33,016
	<b>SUBTOTAL NONFACULTY</b>						<b>30.100</b>	<b>2,020,904</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>48.161</b>	<b>6,395,545</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,395,545</b>
	<b>COST OBJECT TOTAL</b>							<b>6,395,545</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Bureau of Business Research (05)

**COST OBJECT:** Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thompson, Eric C	Professor	00013919	095150	02			0.900	107,856
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>144,841</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.900</b>	<b>107,856</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Thompson, Eric C	Director/Chair	00002896	095191	02			0.100	11,985
Thompson, Eric C	Director/Chair	00002896	095191	02			0.000	15,000
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>144,841</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.100</b>	<b>26,985</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00			2.660	85,047
	<b>SUBTOTAL NONFACULTY</b>						<b>2.760</b>	<b>112,032</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.660</b>	<b>219,888</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,477
	519200 FICA CONTRIBUTION							5,878
	519300 HEALTH INSURANCE CONTRIBUTION							11,713
	519400 LIFE INSURANCE CONTRIBUTION							153
	<b>SUBTOTAL BENEFITS</b>							<b>25,221</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>245,109</b>
	<b>COST OBJECT TOTAL</b>							<b>245,109</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	<b>TOTAL Crabtree, Aaron D</b>						1.00	<b>223,573</b>
TBA	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
TBA	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
Omer, Thomas C	Professor	00010297	095150	02			1.000	317,147
	(26-0606-0012001)Delmar Lienemann Sr Chair o		511000				0.00	45,000
	<b>TOTAL Omer, Thomas C</b>						1.00	<b>362,147</b>
Shelley, Marjorie K	Professor	00011965	095150	02			1.000	236,897
TBA	Professor	00002917	095150	02			1.000	207,000
Allen, Arthur C	Associate Professor	00002912	095152	02			1.000	167,274
Crabtree, Aaron D	Associate Professor	00013827	095152	02			0.400	77,664
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	<b>TOTAL Crabtree, Aaron D</b>						1.00	<b>223,573</b>
Czerney, Keith R	Assistant Professor	00005245	095154	02			1.000	207,698
Downes, James F	Assistant Professor-Accountancy	00003448	095154	02			1.000	207,942
Gonzales, Amanda L	Assistant Professor	00002918	095154	02			1.000	197,953
Saunders, Kristen K	Assistant Professor	00006764	095154	02			1.000	210,842
TBA	Assistant Professor	00002923	095154	02			1.000	198,852
Thornock, Todd A	Assistant Professor	00008106	095154	02			1.000	224,050
Wu, Biyu	Assistant Professor of Accountancy	00005284	095154	02			1.000	212,558
Cosgrove, Debra M	Associate Professor of Practice	00011874	095166	02			1.000	130,774
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.400</b>	<b>2,611,651</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.400</b>	<b>2,611,651</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Crabtree, Aaron D	Director	00002911	095081	02			0.600	116,494
Crabtree, Aaron D	Director	00002911	095081	02			0.000	19,415
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	<b>TOTAL Crabtree, Aaron D</b>						1.00	<b>223,573</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>135,909</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Warner, Marcia L	Administrative Coordinator	00002927	242402	12	2080	18.198	1.000	37,851
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	3400002928	095133	00			4.500	91,527
<b>516000 STUDENT WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** School of Accountancy (06)  
**COST OBJECT:** School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00002929	095500	00			0.000	3,903
	<b>SUBTOTAL NONFACULTY</b>						<b>6.100</b>	<b>269,190</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.500</b>	<b>2,880,841</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							233,623
519200	FICA CONTRIBUTION							89,032
519300	HEALTH INSURANCE CONTRIBUTION							162,933
519400	LIFE INSURANCE CONTRIBUTION							2,325
	<b>SUBTOTAL BENEFITS</b>							<b>487,913</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,368,754</b>
	<b>COST OBJECT TOTAL</b>							<b>3,368,754</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	123,656
	(27-0607-0020001)Faulkner College Prof-Allgo		511000				0.00	15,000
	<b>TOTAL Allgood, Sam Anthony</b>						1.00	<b>138,656</b>
Anderson, John E	Professor	00002936	095150	02			1.000	176,781
	(27-0607-0007001)Baird Family Prof-Anderson;		511000				0.00	15,000
	<b>TOTAL Anderson, John E</b>						1.00	<b>191,781</b>
Cushing, Matthew J	Professor	00006948	095150	02			1.000	111,741
Edwards, Richard C	Professor	00002946	095150	02			0.500	99,494
	(21-0526-0001)Center Great Plains Study		512100				0.00	5,000
	<b>TOTAL Edwards, Richard C</b>						0.50	<b>104,494</b>
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.400	55,179
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>166,738</b>
Hayden, F Gregory	Professor	00002932	095150	02			1.000	133,279
May, Ann Mari	Professor	00002935	095150	02			1.000	124,274
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	<b>TOTAL May, Ann Mari</b>						1.00	<b>126,774</b>
Schmidt, James R	Professor	00005782	095150	02			1.000	123,859
	(27-0607-0006001)James & Helen Hanson Colleg		511000				0.00	10,000
	<b>TOTAL Schmidt, James R</b>						1.00	<b>133,859</b>
McGarvey, Mary G	Associate Professor	00002934	095152	02			1.000	94,355
Kim, Jin Yeub	Assistant Professor	00002960	095154	02			1.000	136,449
Miller, Laurie A	Associate Professor of Practice	00012009	095166	02			1.000	97,168
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.900</b>	<b>1,281,235</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.900</b>	<b>1,281,235</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.600	82,766
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.000	13,793
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>166,738</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>96,559</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rosenbaum, David I	Associate Director	3480000407	095021	02			1.000	135,976
Rosenbaum, David I	Associate Director	00004047	095021	02			0.000	12,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>148,476</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Simonsen, Sara M	Administrative Coordinator	00002715	242402	12	2080	20.293	1.000	42,210
<b>514000 CLER/TECH/SERV WAGES</b>								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242415	12	1248	16.776	0.600	20,937
	(22-0605-0001)Bureau Business Research Publi		514000				0.40	13,957
	<b>TOTAL Comez-Vance, Nesrin</b>						<b>1.00</b>	<b>34,894</b>
Hayes, Sheila L	Administrative Support Associate	00009038	242415	12	2080	16.632	1.000	34,595
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.600</b>	<b>55,532</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00			4.250	87,964
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,171
	<b>SUBTOTAL NONFACULTY</b>						<b>8.450</b>	<b>431,912</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.350</b>	<b>1,713,147</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								143,084
519200 FICA CONTRIBUTION								79,474
519300 HEALTH INSURANCE CONTRIBUTION								151,995
519400 LIFE INSURANCE CONTRIBUTION								1,916
	<b>SUBTOTAL BENEFITS</b>							<b>376,469</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,089,616</b>
	<b>COST OBJECT TOTAL</b>							<b>2,089,616</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.100	23,109
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,108
	<b>TOTAL Unlu, Emre</b>						1.00	<b>264,190</b>
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,108
	<b>TOTAL Unlu, Emre</b>						1.00	<b>264,190</b>
DeFusco, Richard A	Professor	00006469	095150	02			0.400	74,399
	<b>TOTAL DeFusco, Richard A</b>						1.00	<b>185,998</b>
Geppert, John M	Professor	00003231	095150	02			1.000	155,958
Lin, Yijia	Professor	00002937	095150	02			1.000	186,000
	(27-0608-0017001)N Z Snell Life Insurance Pr		511000				0.00	10,000
	<b>TOTAL Lin, Yijia</b>						1.00	<b>196,000</b>
Atanassov, Julian D	Associate Professor	00004980	095152	02			1.000	249,490
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	190,000
Unlu, Emre	Associate Professor	00010516	095152	02			0.900	207,973
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,108
	<b>TOTAL Unlu, Emre</b>						1.00	<b>264,190</b>
Liu, Yanxin	Assistant Professor	00007019	095154	02			1.000	130,488
Nikolova, Stanislava M	Assistant Professor	00011799	095154	02			1.000	215,169
Wang, Jing	Assistant Professor	00007883	095154	02			1.000	222,549
Wu, Juan	Assistant Professor	00002962	095154	02			1.000	218,003
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.400</b>	<b>1,883,138</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.400</b>	<b>1,883,138</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
DeFusco, Richard A	Chairperson	00002954	095140	02			0.600	94,689
DeFusco, Richard A	Chairperson	00002954	095140	02			0.000	16,910
	<b>TOTAL DeFusco, Richard A</b>						1.00	<b>185,998</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>111,599</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mellick, Kathy M	Administrative Coordinator	3500002964	242402	12	2080	22.514	1.000	46,830
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002965	095133	00			3.600	73,302
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002966	095500	00			0.000	2,708
	<b>SUBTOTAL NONFACULTY</b>						<b>5.200</b>	<b>234,439</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.600</b>	<b>2,117,577</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								166,099
519200 FICA CONTRIBUTION								69,063
519300 HEALTH INSURANCE CONTRIBUTION								133,988
519400 LIFE INSURANCE CONTRIBUTION								1,919
	<b>SUBTOTAL BENEFITS</b>							<b>371,069</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,488,646</b>
	<b>COST OBJECT TOTAL</b>							<b>2,488,646</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Colin Mark	Professor	00002076	095150	02			1.000	146,246
	(27-0608-0008001)Faulkner College Prof-Ramsa		511000				0.00	10,000
	<b>TOTAL Ramsay, Colin Mark</b>						1.00	<b>156,246</b>
Mashayekhi, Mostafa	Associate Professor	00009619	095152	02			1.000	80,253
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>226,499</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>226,499</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Flowers, Alice B	Office Associate	00006966	242409	12	1560	14.065	0.750	21,942
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>21,942</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>248,441</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,115
519200 FICA CONTRIBUTION								10,766
519300 HEALTH INSURANCE CONTRIBUTION								35,282
519400 LIFE INSURANCE CONTRIBUTION								317
	<b>SUBTOTAL BENEFITS</b>							<b>67,480</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>315,921</b>
	<b>COST OBJECT TOTAL</b>							<b>315,921</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duchon, Dennis J	Professor	00002976	095150	02			0.400	71,547
	(27-0609-0043001)Faulkner College Prof-Ducho		511000				0.00	15,000
	<b>TOTAL Duchon, Dennis J</b>						1.00	<b>211,755</b>
Lockwood, Laura H	Professor	00007714	095150	02			1.000	228,375
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			1.000	129,010
Messersmith, Jake G	Associate Professor	00013850	095152	02			0.600	104,062
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	17,344
	<b>TOTAL Messersmith, Jake G</b>						1.00	<b>190,781</b>
Yu, Jifeng	Associate Professor	00010051	095152	02			1.000	163,584
Carnes, Christina L	Assistant Professor	00004845	095154	02			1.000	162,000
Pieper, Jenna R	Assistant Professor	00012477	095154	02			1.000	146,857
Tuggle, Chris S	Assistant Professor	00013496	095154	02			1.000	152,391
Ibrayeva, Elina S	Associate Professor of Practice	00013300	095166	02			1.000	94,836
Osiri, John K	Associate Professor of Practice	00005533	095166	02			0.500	49,522
	<b>TOTAL Osiri, John K</b>						1.00	<b>108,947</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.500</b>	<b>1,302,184</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.500</b>	<b>1,302,184</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Duchon, Dennis J	Chairperson	00002967	095140	02			0.600	107,321
Duchon, Dennis J	Chairperson	00002967	095140	02			0.000	17,887
	(27-0609-0043001)Faulkner College Prof-Ducho		511000				0.00	15,000
	<b>TOTAL Duchon, Dennis J</b>						1.00	<b>211,755</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>125,208</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Osiri, John K	Director, International Business	00005534	095081	02			0.500	49,521
Osiri, John K	Director, International Business	00005534	095081	02			0.000	9,904
	<b>TOTAL Osiri, John K</b>						1.00	<b>108,947</b>
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.400	69,375
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	17,344
	<b>TOTAL Messersmith, Jake G</b>						1.00	<b>190,781</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.900</b>	<b>128,800</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lewis, Melissa J	Administrative Coordinator	00002982	242402	12	2080	20.258	1.000	42,136
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00			5.000	105,115

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Management (09)  
**COST OBJECT:** Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						7.500	401,259
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						16.000	1,703,443
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							134,057
519200	FICA CONTRIBUTION							70,929
519300	HEALTH INSURANCE CONTRIBUTION							118,317
519400	LIFE INSURANCE CONTRIBUTION							1,665
	<b>SUBTOTAL BENEFITS</b>							<b>324,968</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,028,411</b>
	<b>COST OBJECT TOTAL</b>							<b>2,028,411</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martin, Duane B	Entrepreneurship Center Coordinator	00007075	242402	12	2080	19.763	1.000	41,108
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00			0.630	27,174
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	10,647
	<b>SUBTOTAL NONFACULTY</b>						<b>1.630</b>	<b>78,929</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.630</b>	<b>78,929</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,675
519200 FICA CONTRIBUTION								3,044
519300 HEALTH INSURANCE CONTRIBUTION								8,981
519400 LIFE INSURANCE CONTRIBUTION								59
	<b>SUBTOTAL BENEFITS</b>							<b>14,759</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,688</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,394
540000 TRAVEL EXPENSE								7,282
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,676</b>
	<b>COST OBJECT TOTAL</b>							<b>121,364</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Near, Janet P	Professor	00002676	095150	02			0.839	151,754
	(21-0602-5801)CoB Differential Tuition		511000				0.16	29,126
	<b>TOTAL Near, Janet P</b>						1.00	<b>180,880</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.839</b>	<b>151,754</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.839</b>	<b>151,754</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,754</b>
	<b>COST OBJECT TOTAL</b>							<b>151,754</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor (27-0610-0001001)Gold Distinguished Prof-Car	00006319	095132 511000	02			0.000 0.00	5,000 10,000
	<b>TOTAL Carlson, Leslie C</b>						1.00	<b>219,131</b>
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	4,370
Sohi, Ravipreet S	Chairperson (21-0602-5801)CoB Differential Tuition	00002668	095140 512100	02			0.350 0.00	66,789 19,082
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>228,989</b>
Carlson, Leslie C	Professor (27-0610-0001001)Gold Distinguished Prof-Car	00010559	095150 511000	02			1.000 0.00	204,131 10,000
	<b>TOTAL Carlson, Leslie C</b>						1.00	<b>219,131</b>
Gentry, James William	Professor (27-0610-0007001)Hollman College Prof-Gentry	00002986	095150 511000	02			1.000 0.00	167,898 15,000
	<b>TOTAL Gentry, James William</b>						1.00	<b>182,898</b>
Sohi, Ravipreet S	Professor (21-0602-5801)CoB Differential Tuition	00002969	095150 512100	02			0.300 0.00	57,247 19,082
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>228,989</b>
Kumar, Alok	Associate Professor	00011970	095152	02			1.000	172,490
Saini, Amit	Associate Professor (27-0610-0004001)Marshall College Prof-Saini	00013501	095152 511000	02			1.000 0.00	169,354 10,000
	<b>TOTAL Saini, Amit</b>						1.00	<b>179,354</b>
TBA	Associate Professor	00002985	095152	02			0.400	49,476
Maciel, Andre Figueiredo	Assistant Professor	00006049	095154	02			1.000	154,550
TBA	Assistant Professor	00008810	095154	02			0.000	47,176
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			1.000	95,846
Mardesen, Chad P	Assistant Professor of Practice	00003944	095167	02			1.000	88,319
TBA	Assistant Professor of Practice	00002680	095167	02			0.000	761
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.050</b>	<b>1,283,407</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.050</b>	<b>1,283,407</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Sohi, Ravipreet S	Chairperson (21-0602-5801)CoB Differential Tuition	00002668	095140 512100	02			0.000 0.00	19,082 19,082
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>228,989</b>
TBA	Chairperson	00002668	095140	02			0.600	68,809
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>	357					<b>0.600</b>	<b>87,891</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095081	02			0.350	66,789
	(21-0602-5801)CoB Differential Tuition		512100				0.00	19,082
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>228,989</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	1238	25.010	0.595	30,969
	(21-0610-0002)Marketing Rural Economy		513000				0.41	21,052
	<b>TOTAL Jacobs, Michelle</b>						1.00	<b>52,021</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00			3.800	73,302
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,524
	<b>SUBTOTAL NONFACULTY</b>						<b>5.345</b>	<b>262,475</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.395</b>	<b>1,545,882</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								116,708
519200 FICA CONTRIBUTION								46,409
519300 HEALTH INSURANCE CONTRIBUTION								105,086
519400 LIFE INSURANCE CONTRIBUTION								1,418
	<b>SUBTOTAL BENEFITS</b>							<b>269,621</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,815,503</b>
	<b>COST OBJECT TOTAL</b>							<b>1,815,503</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Marketing (10)  
**COST OBJECT:** Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	842	25.010	0.405	21,052
	(21-0610-0001)Marketing		513000				0.60	30,969
	<b>TOTAL Jacobs, Michelle</b>						1.00	<b>52,021</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,714
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	23,073
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.350</b>	<b>27,787</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,520
	<b>SUBTOTAL NONFACULTY</b>						<b>2.755</b>	<b>55,359</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.755</b>	<b>55,359</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,773
519200 FICA CONTRIBUTION								1,606
519300 HEALTH INSURANCE CONTRIBUTION								4,523
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>7,932</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,291</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,581</b>
	<b>COST OBJECT TOTAL</b>							<b>69,872</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Economic Education (11)  
**COST OBJECT:** Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Walstad, William B	Professor	00015270	095150				1.000	212,163
	(27-0611-0005001)Hay Prof-Walstad		511000				0.00	15,000
	<b>TOTAL Walstad, William B</b>						1.00	<b>227,163</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>212,163</b>
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002995	095500				0.000	907
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>907</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>213,070</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,295
519200 FICA CONTRIBUTION								6,082
519300 HEALTH INSURANCE CONTRIBUTION								15,815
519400 LIFE INSURANCE CONTRIBUTION								181
	<b>SUBTOTAL BENEFITS</b>							<b>41,373</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>254,443</b>
	<b>COST OBJECT TOTAL</b>							<b>254,443</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davidson, Jennifer A	Assistant Professor of Practice-Econ	00003193	095167	02			0.500	43,771
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.50	42,828
	<b>TOTAL Davidson, Jennifer A</b>						1.00	<b>86,599</b>
Fischer, Tammie J	Assistant Professor of Practice	00006869	095167	02			0.500	36,049
	<b>TOTAL Fischer, Tammie J</b>						1.00	<b>82,098</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>79,820</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>79,820</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fischer, Tammie J	Director	00006215	095082	02			0.500	36,049
Fischer, Tammie J	Director	00006215	095082	02			0.000	10,000
	<b>TOTAL Fischer, Tammie J</b>						1.00	<b>82,098</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>46,049</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>46,049</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>125,869</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,714
519200 FICA CONTRIBUTION								7,226
519300 HEALTH INSURANCE CONTRIBUTION								15,827
519400 LIFE INSURANCE CONTRIBUTION								187
	<b>SUBTOTAL BENEFITS</b>							<b>33,954</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>159,823</b>
	<b>COST OBJECT TOTAL</b>							<b>159,823</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Survey Research & Methodology (13)  
**COST OBJECT:** POE SRAM-op (21-0613-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reis, Renae L	Administrative Coordinator	00015247	242402	12	528	25.717	0.254	13,572
	(26-7407-0044001)WAPOR Ranae Reis		513000				0.75	39,918
	<b>TOTAL Reis, Renae L</b>						1.00	<b>53,490</b>
Rolfes, Barbara A	Administrative Coordinator	00015243	242402	12	2080	24.129	1.000	50,188
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.254</b>	<b>63,760</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.254</b>	<b>63,760</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.254</b>	<b>63,760</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,760</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29,950
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,950</b>
	<b>COST OBJECT TOTAL</b>							<b>93,710</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Survey Research & Methodology (13)

**COST OBJECT:** POE SRAM (21-0613-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002160	090011	00			0.000	217,678
Williams, Larry J	Professor	00002677	095150	02			0.800	158,994
	<b>TOTAL Williams, Larry J</b>						1.00	<b>216,742</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.800</b>	<b>376,672</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.800</b>	<b>376,672</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Williams, Larry J	Director	00015245	095081	02			0.200	39,748
Williams, Larry J	Director	00015245	095081	02			0.000	18,000
	<b>TOTAL Williams, Larry J</b>						1.00	<b>216,742</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.200</b>	<b>57,748</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>57,748</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>434,420</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>434,420</b>
	<b>COST OBJECT TOTAL</b>							<b>434,420</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Supply Chain Management & Analytics (14)

**COST OBJECT:** SCMA-Supply Chain Management & Analytics (21-0614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/C Wheaton Battley-Business	00006894	095132	02			0.000	5,000
Olson, David L	Professor	00012478	095150	02			1.000	171,435
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	19,000
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	19,000
	<b>TOTAL Olson, David L</b>						1.00	<b>209,435</b>
TBA	Professor	00002979	095150	02			1.000	164,350
Araz, Ozgur	Associate Professor	00012034	095152	02			1.000	160,998
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	110,000
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	129,484
Batur, Demet	Assistant Professor	00002974	095154	02			1.000	136,894
Sonmez, Erkut	Assistant Professor	00008105	095154	02			1.000	157,868
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.000</b>	<b>1,036,029</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.000</b>	<b>1,036,029</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sorto, Lori L	Administrative Coordinator	00002980	242402	12	2080	20.047	1.000	41,697
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>41,697</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>1,077,726</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							73,375
	519200 FICA CONTRIBUTION							41,109
	519300 HEALTH INSURANCE CONTRIBUTION							66,158
	519400 LIFE INSURANCE CONTRIBUTION							943
	<b>SUBTOTAL BENEFITS</b>							<b>181,585</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,259,311</b>
	<b>COST OBJECT TOTAL</b>							<b>1,259,311</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Executive Education (22-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Punteney, Tyler P	Operations Manager	00006530	243336	12			0.500	24,360
	(22-0601-0002)CoB Exec Ed Programs		513000				0.50	24,360
	<b>TOTAL Punteney, Tyler P</b>						<b>1.00</b>	<b>48,720</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Project Assistant	00003700	242409	12	2080	14.058	0.050	1,462
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005941	095500	00			0.000	10,109
	<b>SUBTOTAL NONFACULTY</b>						<b>0.550</b>	<b>35,931</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.550</b>	<b>35,931</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,549
519200 FICA CONTRIBUTION								2,352
519300 HEALTH INSURANCE CONTRIBUTION								5,054
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								338
	<b>SUBTOTAL BENEFITS</b>							<b>9,346</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,277</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								130,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-35,762
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>94,238</b>
	<b>COST OBJECT TOTAL</b>							<b>139,515</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Dean Col of Business Admin (01)  
**COST OBJECT:** CoB Exec Ed Programs (22-0601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Punteney, Tyler P	Operations Manager	00006530	243336	12			0.500	24,360
	(22-0601-0001)Executive Education		513000				0.50	24,360
	<b>TOTAL Punteney, Tyler P</b>						1.00	<b>48,720</b>
Uzendski, Virginia	Sr Asst Dir of Professional Programs	00003735	263303	12			1.000	56,437
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>80,797</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005941	095500	00			0.550	9,641
	<b>SUBTOTAL NONFACULTY</b>						<b>2.050</b>	<b>90,438</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.050</b>	<b>90,438</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,292
519200 FICA CONTRIBUTION								3,750
519300 HEALTH INSURANCE CONTRIBUTION								8,107
519400 LIFE INSURANCE CONTRIBUTION								72
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								541
	<b>SUBTOTAL BENEFITS</b>							<b>14,779</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>105,217</b>
	<b>COST OBJECT TOTAL</b>							<b>105,217</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CoB Exec Ed Tax Institute (22-0601-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							155,000
530000	OPERATING SUPPLIES							185,000
540000	TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>350,000</b>
	<b>COST OBJECT TOTAL</b>							<b>350,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Business Admin General (02)  
**COST OBJECT:** CoB Student Tech Fees (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							160,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>160,000</b>
	<b>COST OBJECT TOTAL</b>							<b>160,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Course Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,000</b>
<b>COST OBJECT TOTAL</b>								<b>35,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Tech Solutions Center (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Bureau of Business Research (05)

**COST OBJECT:** Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242415	12	832	16.776	0.400	13,957
	(21-0607-0001)Economics		514000				0.60	20,937
	<b>TOTAL Comez-Vance, Nesrin</b>						1.00	<b>34,894</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>13,957</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>13,957</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								496
519200 FICA CONTRIBUTION								484
519300 HEALTH INSURANCE CONTRIBUTION								170
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								78
	<b>SUBTOTAL BENEFITS</b>							<b>1,240</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,197</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>22,197</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Oxford Study Program (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							450,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>450,000</b>
	<b>COST OBJECT TOTAL</b>							<b>450,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Delmar Lienemann Sr Chair of Accountancy (26-0606-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Omer, Thomas C	Delman A. Lienemann Professorship	00002692	095132	02			0.000	45,000
	(21-0606-0001)School Of Accountancy		511000				1.00	317,147
	<b>TOTAL Omer, Thomas C</b>						1.00	<b>362,147</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>45,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,000</b>
	<b>COST OBJECT TOTAL</b>							<b>45,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Hawks/Othmer Prof-Gardner; William (26-0609-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor	00013558	095132	02			0.000	25,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Othmer Match-Gardner; William (26-0609-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	College Professor	00013535	095132	02			0.000	15,984	
	<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>15,984</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>15,984</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								1,236
519200	FICA CONTRIBUTION								1,161
519300	HEALTH INSURANCE CONTRIBUTION								473
519400	LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>								<b>2,876</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>18,860</b>
	<b>COST OBJECT TOTAL</b>								<b>18,860</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** UNO NE Business Development Center 2020 (26-0609-0070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Islamova, Umeda K	NBDC Dir for Lincoln & Southeast NE	00008862	263300		12		1.000	51,461
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>51,461</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>51,461</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,107
519300 HEALTH INSURANCE CONTRIBUTION								3,601
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								73
	<b>SUBTOTAL BENEFITS</b>							<b>4,797</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,258</b>
	<b>COST OBJECT TOTAL</b>							<b>56,258</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Supply Chain Management & Analytics (14)

**COST OBJECT:** Stuart / Othmer Prof-Olson; David (26-0614-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132	02			0.000	19,000
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	171,435
	<b>TOTAL Olson, David L</b>						1.00	<b>209,435</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>19,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>19,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,000</b>
	<b>COST OBJECT TOTAL</b>							<b>19,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Supply Chain Management & Analytics (14)  
**COST OBJECT:** Othmer Match for Stuart Fd-Olson; David (26-0614-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	171,435
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	19,000
	<b>TOTAL Olson, David L</b>						1.00	<b>209,435</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>19,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>19,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,879
519200 FICA CONTRIBUTION								1,130
519300 HEALTH INSURANCE CONTRIBUTION								60
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								182
	<b>SUBTOTAL BENEFITS</b>							<b>3,267</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,267</b>
	<b>COST OBJECT TOTAL</b>							<b>22,267</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Stuart CBA Dean-Plowman (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.100	40,000
	(21-0601-0001)College of Business Dean		512100				0.90	359,560
	<b>TOTAL Farrell, Kathleen Anne</b>						1.00	<b>399,560</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>40,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>40,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>40,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Gupta Inst Small Business Mgmt (27-0601-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00007091	095081	02			0.000	23,000
							<b>0</b>	<b>23,000</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>23,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								306
519300 HEALTH INSURANCE CONTRIBUTION								15
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								42
<b>SUBTOTAL BENEFITS</b>								<b>688</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>23,688</b>
<b>COST OBJECT TOTAL</b>								<b>23,688</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** NRC Ctr for Sales Excellence (27-0601-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							890
519200	FICA CONTRIBUTION							820
519300	HEALTH INSURANCE CONTRIBUTION							1,325
519400	LIFE INSURANCE CONTRIBUTION							14
519700	UNEMPLOYMENT COMPENSATION							5
519800	WORKERS COMPENSATION							110
	<b>SUBTOTAL BENEFITS</b>							<b>3,164</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,164</b>
	<b>COST OBJECT TOTAL</b>							<b>3,164</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Raymond C Dein	00007122	095132				0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** KPMG/Peat Marwick Col Prof-Crabtree (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				0.40	82,664
	(21-0606-0001)School Of Accountancy		512100				0.60	135,909
	<b>TOTAL Crabtree, Aaron D</b>						1.00	<b>223,573</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Faulkner Honored Service Prof-Goebel (27-0606-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor - Business Ethics	00007887	095132	02			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** BKD LLC College Prof-Shoemaker (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Nelson College Professor-Fuess (27-0607-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fuess, Scott MacNeill	Coll Prfsp/Steinhart	00006919	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.40	55,179
	(21-0607-0001)Economics		512000				0.60	96,559
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>166,738</b>
TBA	College Professor	00007695	095132	02			0.000	5,000
Thompson, Eric C	College Professor	00007695	095132	02			0.000	10,000
	(21-0605-0001)Bureau Business Research		511000				0.90	107,856
	(21-0605-0001)Bureau Business Research		512000				0.10	26,985
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>144,841</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>30,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>30,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>30,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>30,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** James & Helen Hanson College Prof-Schmid (27-0607-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schmidt, James R	Coll Prfsp/Dr James & Helen Hanson	00011943	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				1.00	123,859
	<b>TOTAL Schmidt, James R</b>						1.00	<b>133,859</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, John E	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	176,781
	<b>TOTAL Anderson, John E</b>						1.00	<b>191,781</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Journal of Economic Education Fund (27-0607-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Typing Spec	00007021	241400	12	998	14.490	0.480	14,467
							<b>0.480</b>	<b>14,467</b>
							<b>0.480</b>	<b>14,467</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								834
519200 FICA CONTRIBUTION								840
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								71
							<b>1,945</b>	<b>16,412</b>
								<b>16,412</b>
								<b>16,412</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Faulkner College Prof-Allgood (27-0607-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Allgood, Sam Anthony	College Professor - E.J. Faulkner	00009531	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	123,656
	<b>TOTAL Allgood, Sam Anthony</b>						1.00	<b>138,656</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Marshall College Prof-Thompson (27-0607-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	(21-0608-0002)Finance-Actuarial Science		511000				1.00	146,246
	<b>TOTAL Ramsay, Colin Mark</b>						1.00	<b>156,246</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Hayes Chair Actuarial Science-S Vagts (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vagts, Susan M	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	42,224
	(21-0602-5801)CoB Differential Tuition		512100				0.60	73,892
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>146,116</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** N Z Snell Life Insurance Professorship (27-0608-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lin, Yijia	College Prof-N.Z. Snell Life Insurance	00015360	095132	02			0.000	10,000
	(21-0608-0001)Finance		511000				1.00	186,000
	<b>TOTAL Lin, Yijia</b>						1.00	<b>196,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** State Farm College Prof- Kathleen Farrel (27-0608-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prof - State Farm	00008023	095132	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Ameritas Actuarial Faculty Fellow-Vagts (27-0608-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Clemens, Heather S	Ameritas Actuarial Faculty Fellowship	00007115	095470	02			0.000	5,000
	(21-0602-5801)CoB Differential Tuition		511000				0.60	64,795
	(21-0602-5801)CoB Differential Tuition		512100				0.40	48,595
	<b>TOTAL Clemens, Heather S</b>						1.00	<b>118,390</b>
Vagts, Susan M	Ameritas Actuarial Faculty Fellowship	00005733	095470	02			0.000	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	42,224
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0602-5801)CoB Differential Tuition		512100				0.60	73,892
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>146,116</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>15,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Paul C Burnmeister Col Prof-Unlu (27-0608-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(21-0608-0001)Finance		511000				1.00	236,082
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,108
	<b>TOTAL Unlu, Emre</b>						1.00	<b>264,190</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								-2
	<b>SUBTOTAL BENEFITS</b>							<b>-2</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,998</b>
	<b>COST OBJECT TOTAL</b>							<b>4,998</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Firstier Bank Dist Prof-Welbourne (27-0609-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Univ Prfsp/FirsTier Bank-Business	00006316	095156				0.000	25,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Faulkner College Prof-Duchon; Dennis (27-0609-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duchon, Dennis J	College Professor - Faulkner	00013478	095132	02			0.000	15,000
	(21-0609-0001)Management		511000				0.40	71,547
	(21-0609-0001)Management		512000				0.60	125,208
	<b>TOTAL Duchon, Dennis J</b>						1.00	<b>211,755</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Gold Distinguished Prof-Carlson; Leslie (27-0610-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	209,131
	<b>TOTAL Carlson, Leslie C</b>						1.00	<b>219,131</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marshall College Prof-Saini (27-0610-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Saini, Amit	Coll Prfsp/WW Marshall	00007072	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	169,354
	<b>TOTAL Saini, Amit</b>						1.00	<b>179,354</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Hollman College Prof-Gentry (27-0610-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gentry, James William	College Professor	00009048	095132	02			0.000	15,000
	(21-0610-0001)Marketing		511000				1.00	167,898
	<b>TOTAL Gentry, James William</b>						1.00	<b>182,898</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Marketing (10)  
**COST OBJECT:** Marketing (27-0610-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	10,630
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,630</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,630</b>
	<b>COST OBJECT TOTAL</b>							<b>10,630</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davidson, Jennifer A	Director	00002994	095082	02			0.500	32,828
Davidson, Jennifer A	Director	00002994	095082	02			0.000	10,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.50	43,771
	<b>TOTAL Davidson, Jennifer A</b>						1.00	<b>86,599</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>42,828</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barnard, Rebecca A	Council Coordinator	00007578	242402	12	2080	18.533	1.000	38,549
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Typing Spec	00007021	241400	12	250	14.487	0.120	3,616
	<b>SUBTOTAL NONFACULTY</b>						<b>1.620</b>	<b>84,993</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.620</b>	<b>84,993</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,189
	519200 FICA CONTRIBUTION							4,036
	519300 HEALTH INSURANCE CONTRIBUTION							790
	519400 LIFE INSURANCE CONTRIBUTION							67
	519700 UNEMPLOYMENT COMPENSATION							18
	519800 WORKERS COMPENSATION							406
	<b>SUBTOTAL BENEFITS</b>							<b>9,506</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,499</b>
	<b>COST OBJECT TOTAL</b>							<b>94,499</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Economic Education (11)  
**COST OBJECT:** Hay Prof-Walstad (27-0611-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Walstad, William B	Coll Prfsp/John T & Mable Hay (21-0611-0001)Economics Education	00011784	095132 511000	02			0.000	15,000
	<b>TOTAL Walstad, William B</b>						1.00	212,163
							1.00	227,163
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Survey Research & Methodology (13)

**COST OBJECT:** NU Fdn Clftn Strgth Inst Fac Sup (27-0613-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pogue, James M	Assistant Professor of Practice	00005675	095167	02			0.500	49,005
Pogue, James M	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.500	49,006
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>98,011</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>98,011</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kennelly, Samantha J	Asst Dir Clifton Strengths Institute	00006542	253300	12			1.000	48,450
Lofdahl, Taylor N	Clifton Strengths Institute Prog Coord	00009277	253300	12			1.000	40,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>88,450</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>88,450</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>186,461</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,305
519200 FICA CONTRIBUTION								6,413
519300 HEALTH INSURANCE CONTRIBUTION								2,528
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								635
<b>SUBTOTAL BENEFITS</b>								<b>13,021</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>199,482</b>
<b>COST OBJECT TOTAL</b>								<b>199,482</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Supply Chain Management & Analytics (14)  
**COST OBJECT:** C Wheaton Battey Dist Prof-Schniederjans (27-0614-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Dean Col Fine & Performing Arts (01)

**COST OBJECT:** Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Duerfeldt Schutte, Wendy A	Chief Operations Officer	00005412	095061	12			1.000	110,150
O'Connor, Charles D	Dean	00002056	095125	12			1.000	218,489
O'Connor, Charles D	Dean	00002056	095125	12			0.000	21,849
	(27-0702-7252301)HL Endowed Dean-O'Connor		512100				0.00	20,000
	<b>TOTAL O'Connor, Charles D</b>						1.00	<b>260,338</b>
Marks, Christopher S	Associate Dean	00013183	095130	12			1.000	94,481
Marks, Christopher S	Associate Dean	00013183	095130	12			0.000	17,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.000</b>	<b>461,969</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Financial Associate	00006820	242300	12	2080	18.000	1.000	37,440
TBA	Financial Specialist	00002113	242301	12	2080	22.751	1.000	47,323
Danay, Rachel A	Assistant to the Dean	00008908	242402	12	2080	19.779	1.000	41,140
Fedderson, Sara D	Asst Director of Advising & Enrollment	00013859	253300	12			1.000	46,244
Knight, Matthew W	Assistant Director of Recruitment	00009981	253300	12			1.000	45,252
TBA	Information Technology Support Associate	00011959	302300	12	2080	18.750	1.000	39,000
Bagby, David Charles	Information Technology Services Manager	00010233	303303	12			1.000	60,942
Morris, Joseph A	Systems Coordinator	00003711	303303	12			0.764	36,613
	(21-0702-5102)POE FPA-Digital Media		513000				0.24	11,342
	<b>TOTAL Morris, Joseph A</b>						1.00	<b>47,955</b>
TBA	Visual Communications Associate	00006755	343302	12			0.277	11,212
Andersen, Kathe C	Dir of Communications & Ext Relations	00008439	343309	12			1.000	59,621
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.041</b>	<b>424,787</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Casey, Allison K	Administrative Technician	00012194	242415	12	2080	15.718	1.000	32,694
	<b>SUBTOTAL NONFACULTY</b>						<b>13.041</b>	<b>919,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.041</b>	<b>919,450</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								63,005
519200 FICA CONTRIBUTION								55,808
519300 HEALTH INSURANCE CONTRIBUTION								106,714
519400 LIFE INSURANCE CONTRIBUTION								1,037
	<b>SUBTOTAL BENEFITS</b>							<b>226,564</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,146,014</b>
	<b>COST OBJECT TOTAL</b>							<b>1,146,014</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Fine/Performing Arts General (02)  
**COST OBJECT:** Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	00			0.000	304,007
Garelick, Rhonda K	Professor	00008866	095150	02			0.400	44,142
	(21-0512-0001)English		511000				0.60	66,621
	<b>TOTAL Garelick, Rhonda K</b>						1.00	<b>110,763</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.400</b>	<b>348,149</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>348,149</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00008891	090015	00			0.000	24,489
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	7,889
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>32,378</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>380,527</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,583
519200 FICA CONTRIBUTION								5,880
519300 HEALTH INSURANCE CONTRIBUTION								9,222
519400 LIFE INSURANCE CONTRIBUTION								126
	<b>SUBTOTAL BENEFITS</b>							<b>21,811</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>402,338</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								43,281
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>43,281</b>
	<b>COST OBJECT TOTAL</b>							<b>445,619</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Fine/Performing Arts General (02)  
**COST OBJECT:** POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reinmiller, Michael E	Digital Media Associate	00008936	302300	12			1.000	44,708
Morris, Joseph A	Systems Coordinator	00003711	303303	12			0.236	11,342
	(21-0701-0001)Fine & Performing Arts-Dean's		513000				0.76	36,613
	<b>TOTAL Morris, Joseph A</b>						1.00	<b>47,955</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.236</b>	<b>56,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.236</b>	<b>56,050</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.236</b>	<b>56,050</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,050</b>
	<b>COST OBJECT TOTAL</b>							<b>56,050</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** Fine & Performing Arts-Distance Ed (21-0702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								111,407
<b>TOTAL NET OPERATING EXPENSES</b>								<b>111,407</b>
<b>COST OBJECT TOTAL</b>								<b>111,407</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Derr, Robert L	Professor	00008820	095150	02			1.000	87,055
Dominguez, Eddie R	Professor	00002098	095150	02			1.000	90,378
Fritz, Dana B	Professor	00010447	095150	02			1.000	81,401
Hoff, Michael C	Professor	00002101	095150	02			1.000	84,019
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	<b>TOTAL Hoff, Michael C</b>						1.00	<b>87,019</b>
Holz, Aaron J	Professor	00002097	095150	02			1.000	83,399
Kunc, Karen S	Professor	00002103	095150	02			1.000	125,282
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Kunc, Karen S</b>						1.00	<b>130,282</b>
Mamiya, Christin Joy	Professor	00002094	095150	02			0.550	57,542
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	<b>TOTAL Mamiya, Christin Joy</b>						0.55	<b>60,042</b>
Pinnell, Peter J	Professor	00009645	095150	02			1.000	94,371
Stewart, Alison G	Professor	00002109	095150	02			1.000	79,111
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	<b>TOTAL Stewart, Alison G</b>						1.00	<b>82,111</b>
Asher, Stacy J	Associate Professor	00013602	095152	02			1.000	71,013
Bohls, Margaret E	Associate Professor	00002104	095152	02			1.000	75,707
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	72,806
Cal, Santiago J	Associate Professor	00005781	095152	02			1.000	73,562
Katz, Wendy J	Associate Professor	00011877	095152	02			1.000	69,309
Sontheimer, Matthew S	Associate Professor	00005780	095152	02			1.000	65,246
TBA	Associate Professor	00010422	095152	02			1.000	71,460
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	65,808
Pickering, Charles W	Assistant Professor	00002997	095154	02			1.000	61,965
Sapirstein, Philip N	Assistant Professor	00005317	095154	02			1.000	66,376
Sutherland, Aaron D	Assistant Professor	00013805	095154	02			1.000	67,022
Syron, Colleen S	Assistant Professor	00002102	095154	02			1.000	67,662
Lowe, Joshua M	Assistant Professor of Practice	00012144	095167	02			1.000	59,623
LECTURER/T	Lecturer/T	00013198	095380	00			0.000	69,428
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>21.550</b>	<b>1,739,545</b>
	<b>SUBTOTAL FACULTY</b>						<b>21.550</b>	<b>1,739,545</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>		414						
TBA	Associate Director	00002549	095021	02			0.000	3,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Souto, Francisco E	Director	00002093	095081	12			1.000	101,807
Souto, Francisco E	Director	00002093	095081	12			0.000	15,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>119,807</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davis, Drew M	Digital Instructional Specialist	00006625	302316	12	2080	18.058	1.000	37,560
Aggens, Christy A	Multimedia Designer & Student Svcs Coord	00006965	322302	12			1.000	41,828
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>79,388</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Maack, Andrea L	Administrative Technician	00012422	242415	12	2080	16.227	1.000	33,752
Bukrey, Matthew J	Art Fabrication Space Manager	00002115	272700	12	2080	19.325	1.000	40,196
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>73,948</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00			4.000	153,001
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002117	095500	00			0.250	809
<b>SUBTOTAL NONFACULTY</b>							<b>9.250</b>	<b>426,953</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>30.800</b>	<b>2,166,498</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								156,122
519200 FICA CONTRIBUTION								124,238
519300 HEALTH INSURANCE CONTRIBUTION								311,699
519400 LIFE INSURANCE CONTRIBUTION								3,136
<b>SUBTOTAL BENEFITS</b>								<b>595,195</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,761,693</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								41,714
<b>TOTAL NET OPERATING EXPENSES</b>								<b>41,714</b>
<b>COST OBJECT TOTAL</b>								<b>2,803,407</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sirota, Jonah B	Research Associate Professor	00010605	095147	02			1.000	52,255
	(27-0702-7252106)HL Chiara Quartet Stipend		511000				0.00	5,000
	<b>TOTAL Sirota, Jonah B</b>						1.00	<b>57,255</b>
TBA	Research Associate Professor	00005901	095147	02			1.000	51,451
TBA	Research Associate Professor	00010191	095147	02			1.000	51,451
TBA	Research Associate Professor	00011905	095147	02			1.000	51,451
Anderson, Scott L	Professor	00003008	095150	02			1.000	98,408
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	<b>TOTAL Anderson, Scott L</b>						1.00	<b>101,408</b>
Bailey, John Robert	Professor	00003036	095150	02			1.000	107,726
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>120,226</b>
Barber, Carolyn A	Professor	00006119	095150	02			1.000	99,652
	(27-0706-1077001)Ron & Carol Cope Professors		511000				0.00	10,000
	<b>TOTAL Barber, Carolyn A</b>						1.00	<b>109,652</b>
Barger, Diane C	Professor	00003024	095150	02			1.000	92,974
Barnes, Paul E	Professor	00003005	095150	02			1.000	94,727
	(27-0706-0009001)Scribante College Prof - Ba		511000				0.00	10,000
	<b>TOTAL Barnes, Paul E</b>						1.00	<b>104,727</b>
Becker, Karen A	Professor	00003026	095150	02			1.000	70,858
Clinton, Mark K	Professor	00003011	095150	02			1.000	89,557
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	<b>TOTAL Clinton, Mark K</b>						1.00	<b>92,557</b>
Eklund, Peter A	Professor	00008690	095150	02			1.000	89,138
Harler, Donna D	Professor	00003030	095150	02			1.000	78,506
Lefferts, Peter Martin	Professor	00003014	095150	02			1.000	88,365
	<b>TOTAL Lefferts, Peter Martin</b>						1.00	<b>100,365</b>
Mattingly, Alan F	Professor	00003040	095150	02			1.000	83,174
McMullen, William Wallace	Professor	00003031	095150	02			1.000	75,251
Moore, Brian Robert	Professor	00003021	095150	02			1.000	78,478
Neely, David	Professor	00006412	095150	02			1.000	75,183
Nierman, Glenn E	Professor	00003459	095150	02			1.000	118,420
	(27-0706-2830401)Glenn Korff Professorship		512000				0.00	12,000
	<b>TOTAL Nierman, Glenn E</b>						1.00	<b>130,420</b>
Potter, Clark E	Professor	41600009860	095150	02			1.000	72,838
Shomos, William	Professor	00003023	095150	02			1.000	98,520

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	<b>TOTAL Shomos, William</b>						1.00	<b>108,520</b>
Starr, Pamela F	Professor	00003010	095150	02			1.000	81,247
Sturm, Hans M	Professor	00012453	095150	02			1.000	85,928
White, Tyler G	Professor	00003022	095150	02			1.000	81,398
Woody, Robert H	Professor	00003017	095150	02			1.000	82,843
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	10,000
	<b>TOTAL Woody, Robert H</b>						1.00	<b>92,843</b>
Bushard, Anthony J	Associate Professor	00003029	095152	02			1.000	72,432
Foley, Gretchen C	Associate Professor	00003019	095152	02			1.000	69,164
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	72,471
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	74,466
Hanrahan, Kevin	Associate Professor	00007279	095152	02			1.000	65,017
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			1.000	67,932
McCray, Jeffrey P	Associate Professor	00003006	095152	02			1.000	62,790
Ourada, Susan L	Associate Professor	00012475	095152	02			1.000	68,422
Reimer, Jamie M	Associate Professor	00011907	095152	02			1.000	68,973
TBA	Associate Professor	00003033	095152	02			1.000	66,517
White, Darryl A	Associate Professor	00003027	095152	02			1.000	69,121
Wristen, Brenda G	Associate Professor	00003042	095152	02			1.000	71,255
Hall, David P	Assistant Professor	00012030	095154	02			1.000	61,349
Larson, Thomas E	Assistant Professor	00003502	095154	02			1.000	61,750
Simon, Gregory S	Assistant Professor	00003032	095154	02			1.000	61,211
TBA	Associate Professor of Practice	00003903	095166	02			0.500	35,134
Hwang, Hye-Won	Assistant Professor of Practice	00006568	095167	02			1.000	56,157
Bush, Douglas W	Lecturer	00013474	095380	02			1.000	50,753
LECTURER	Lecturer	00003039	095380	00			3.000	52,507
Belflower, Alisa S	Sr. Lecturer	00012028	098379	02			1.000	60,363
Falcone, Anthony M	Senior Lecturer	00012300	098379	02			1.000	66,829
SR. LECTURER	Sr. Lecturer	00011300	098379	00			0.000	14,123
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>47.500</b>	<b>3,398,535</b>
	<b>SUBTOTAL FACULTY</b>						<b>47.500</b>	<b>3,398,535</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ruiz, Sergio H	Director/Chair	00003004	095191	12			1.000	132,000
Ruiz, Sergio H	Director/Chair	00003004	095191	12			0.000	23,000
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>1.000</b>	<b>155,000</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
		417						
Lefferts, Peter Martin	Associate Director	00008606	095021	02			0.000	12,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL Lefferts, Peter Martin</b>							1.00	<b>100,365</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sievert, Janet	Assistant to the Director	00003046	242402	12	2080	28.875	1.000	60,059
Moore, Tammie R	Business Manager	00003045	243312	12			1.000	63,490
O'Brien, Jeffery C	Information Technology Associate	00005847	302300	12	2080	21.167	1.000	44,028
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	39,671
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.539	24,409
	(27-0706-0022001)Ione Bowlin Endowment Fund		513000				0.21	6,855
<b>TOTAL Learned, Vincent</b>							0.75	<b>31,264</b>
Hibbard, Jason G	Production Manager/Technical Director	00003059	333300	12			1.000	47,726
Reetz, Brian G	Promotion & Publ Coord	00003068	343309	12			0.847	45,086
	(21-1402-5704)CoJMC-Dist Ed-Comm		513000				0.15	8,000
<b>TOTAL Reetz, Brian G</b>							1.00	<b>53,086</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.136</b>	<b>324,469</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McDonald, Colleen Rae	Advising Associate	00003063	242400	12	2080	21.420	1.000	44,553
TBA	Facility and Equipment Associate	00010366	242400	12	2080	19.671	1.000	40,915
Deaton, Janet G	Band Office Associate	00013752	242409	12	2080	16.455	1.000	34,227
Tribby, Susan C	Music Office Associate	00003047	242409	12	2080	14.101	1.000	29,330
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	2080	22.225	1.000	46,227
TBA	Piano Technician	00003067	332500	12	2080	22.528	1.000	46,858
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>242,110</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003053	095133	00			14.000	488,443
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003058	095500	00			0.920	27,414
<b>SUBTOTAL NONFACULTY</b>							<b>28.056</b>	<b>1,249,436</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>75.556</b>	<b>4,647,971</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								343,492
519200 FICA CONTRIBUTION								267,524
519300 HEALTH INSURANCE CONTRIBUTION								632,992
519400 LIFE INSURANCE CONTRIBUTION								6,189
<b>SUBTOTAL BENEFITS</b>								<b>1,250,197</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>5,898,168</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								49,262
<b>TOTAL NET OPERATING EXPENSES</b>								<b>49,262</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>5,947,430</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Music Tours (21-0706-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Piano Pgm (21-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
<b>COST OBJECT TOTAL</b>								<b>12,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Opera Pgm (21-0706-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Band Pgms Support (21-0706-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Park, Andrew S	Artistic Director	00007244	095146	02			1.000	70,643
	(27-0707-0018831)Nebraska Repertory Professo		511000				0.00	10,000
	<b>TOTAL Park, Andrew S</b>						1.00	<b>80,643</b>
Grange, William M	Professor	00003254	095150	02			1.000	88,985
TBA	Professor	00009874	095150	02			1.000	90,983
Teo-Gooding, Sharon M	Professor	00011881	095150	02			1.000	79,690
	<b>TOTAL Teo-Gooding, Sharon M</b>						1.00	<b>82,690</b>
Borden, Ian M	Associate Professor	00008387	095152	02			1.000	66,942
Endacott, Richard D	Associate Professor	00011888	095152	02			1.000	71,453
Kolbe, Steven S	Associate Professor	00008234	095152	02			1.000	82,733
Shoemaker, Laurel C	Associate Professor	00003508	095152	02			1.000	71,444
Bullins, James S	Assistant Professor	00003261	095154	02			1.000	60,541
Madsen, Joshua D	Assistant Professor	00003262	095154	02			1.000	61,729
Broulik, Wesley J	Assistant Professor of Practice	00012509	095167	02			1.000	61,572
Critel, Mitchell L	Assistant Professor of Practice	00002610	095167	02			1.000	63,803
LECTURER/T	Lecturer/Temporary	00005858	095380	00			0.000	55,947
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.000</b>	<b>926,465</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.000</b>	<b>926,465</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Teo-Gooding, Sharon M	Associate Director	00010345	095021	02			0.000	3,000
	<b>TOTAL Teo-Gooding, Sharon M</b>						1.00	<b>82,690</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	68,281
Duncan, Christine	Costume Manager	00006047	091122	12			1.000	51,893
Hagemeier, Juliana E	General Manager	00003263	091122	12			1.000	66,191
TBA	Director	00003253	095081	12			1.000	97,403
TBA	Director	00003253	095081	12			0.000	15,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>4.000</b>	<b>298,768</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cuddy, Todd L	Staff Assistant & Admissions Associate	00007078	242400	12	2080	21.491	1.000	44,701
TBA	Stage Technician	00003265	331700	12	2080	12.976	1.000	26,991
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>71,692</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	42400003267	095133	00			6.000	188,988
	<b>SUBTOTAL NONFACULTY</b>						<b>12.000</b>	<b>562,448</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** J Carson Schl Theatre & Film (07)  
**COST OBJECT:** Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							24.000	1,488,913
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							107,221
519200	FICA CONTRIBUTION							99,084
519300	HEALTH INSURANCE CONTRIBUTION							218,475
519400	LIFE INSURANCE CONTRIBUTION							2,040
<b>SUBTOTAL BENEFITS</b>								<b>426,820</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,915,733</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							40,839
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,839</b>
<b>COST OBJECT TOTAL</b>								<b>1,956,572</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-NE Rep Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,453
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,453</b>
<b>COST OBJECT TOTAL</b>								<b>13,453</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** J. Carson Ctr for Emerging Media Arts (09)  
**COST OBJECT:** Carson Ctr for Emerg Media Arts-Dist Ed (21-0709-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Elliott, Megan K	Director	00007246	095081	12			1.000	205,026	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>205,026</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>205,026</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>205,026</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>56,474</b>
	<b>COST OBJECT TOTAL</b>								<b>261,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Fine/Performing Arts General (02)  
**COST OBJECT:** FPA Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Music/Opera Theatre (22-0706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516000 STUDENT WAGES</b>									
STUDENT WORKERS	Student Worker I	00003071	095501	00			0.230	15,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.230</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.230</b>	<b>15,000</b>
<b>BENEFITS</b>									
519200 FICA CONTRIBUTION								161	
519800 WORKERS COMPENSATION								54	
	<b>SUBTOTAL BENEFITS</b>								<b>215</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>15,215</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								40,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,000</b>
	<b>COST OBJECT TOTAL</b>								<b>55,215</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Band Wkshop/Clinics (22-0706-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							85,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>85,000</b>
	<b>COST OBJECT TOTAL</b>							<b>85,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Summer Workshops (22-0706-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Athletic Bands (22-0706-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,000</b>
<b>COST OBJECT TOTAL</b>								<b>30,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-Prop/Costume Rentals (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							22,816
540000	TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,816</b>
	<b>COST OBJECT TOTAL</b>							<b>32,816</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts--Theatre Lab-Cash (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003270	095500	00			0.990	6,581
<b>SUBTOTAL NONFACULTY</b>							<b>0.990</b>	<b>6,581</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.990</b>	<b>6,581</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>6,581</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,985
540000 TRAVEL EXPENSE								8,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>54,985</b>
<b>COST OBJECT TOTAL</b>								<b>61,566</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-NE Repertory Theatre (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	57,506
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>57,506</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>57,506</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,506</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,895
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,895</b>
	<b>COST OBJECT TOTAL</b>							<b>95,401</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Mary Riepma Ross Film Theatre (08)

**COST OBJECT:** Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hill, Cassandra L	Business Manager	00008558	242303	12			0.750	37,859
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.25	12,620
	<b>TOTAL Hill, Cassandra L</b>						1.00	<b>50,479</b>
Ladely, Danny L	Director	00002075	333310	12			0.440	28,779
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.56	36,628
	<b>TOTAL Ladely, Danny L</b>						1.00	<b>65,407</b>
Stratman, Meghan H	Advertising Associate	00015468	342300	12			0.440	16,356
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.56	20,818
	<b>TOTAL Stratman, Meghan H</b>						1.00	<b>37,174</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.630</b>	<b>82,994</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Malzer, Phillip S	Projectionist	00009151	381501	12	1697	16.280	0.816	27,631
	(22-0512-0005)English-Lab Fees		514000				0.18	6,231
	<b>TOTAL Malzer, Phillip S</b>						1.00	<b>33,862</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005315	095500	00			0.100	60,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.546</b>	<b>170,625</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.546</b>	<b>170,625</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,529
	519200 FICA CONTRIBUTION							13,437
	519300 HEALTH INSURANCE CONTRIBUTION							14,870
	519400 LIFE INSURANCE CONTRIBUTION							176
	519700 UNEMPLOYMENT COMPENSATION							58
	519800 WORKERS COMPENSATION							863
	<b>SUBTOTAL BENEFITS</b>							<b>37,933</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>208,558</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							26,567
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,567</b>
	<b>COST OBJECT TOTAL</b>							<b>235,125</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** HL Chiara Quartet Stipend (27-0702-7252106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sirota, Jonah B	Col Prof-Hixson-Lied Artist-In-Residence	00012498	095132	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	52,255
	<b>TOTAL Sirota, Jonah B</b>						1.00	<b>57,255</b>
TBA	Col Prof-Hixson-Lied Artist-In-Residence	00011713	095132	02			0.000	5,000
TBA	Col Prof-Hixson-Lied Artist-In-Residence	00012065	095132	02			0.000	5,000
TBA	Col Prof-Hixson-Lied Artist-In-Residence	00012395	095132	02			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							989
519200	FICA CONTRIBUTION							924
519300	HEALTH INSURANCE CONTRIBUTION							2,574
519400	LIFE INSURANCE CONTRIBUTION							18
519700	UNEMPLOYMENT COMPENSATION							4
519800	WORKERS COMPENSATION							96
	<b>SUBTOTAL BENEFITS</b>							<b>4,605</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,605</b>
	<b>COST OBJECT TOTAL</b>							<b>24,605</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** HL College Professorship (27-0702-7252107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Clinton, Mark K	Hixson-Lied Professorship	00010637	095132	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	89,557
	<b>TOTAL Clinton, Mark K</b>						1.00	<b>92,557</b>
Stewart, Alison G	Hixson-Lied Professorship	00011928	095132	02			0.000	3,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	79,111
	<b>TOTAL Stewart, Alison G</b>						1.00	<b>82,111</b>
TBA	College Prof - Hixson-Lied Prof of Music	00008533	095132	02			0.000	3,000
Anderson, Scott L	Hixson-Lied Professorship	00014521	098610	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	98,408
	<b>TOTAL Anderson, Scott L</b>						1.00	<b>101,408</b>
Hoff, Michael C	Hixson-Lied Professorship	00014515	098610	02			0.000	3,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	84,019
	<b>TOTAL Hoff, Michael C</b>						1.00	<b>87,019</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>15,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** HL Endowed Dean-O'Connor (27-0702-7252301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
O'Connor, Charles D	Col Professor - Endowed Deanship	00013988	095132				0.000	20,000
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	240,338
	<b>TOTAL O'Connor, Charles D</b>						1.00	<b>260,338</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Scribante College Prof - Barnes (27-0706-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barnes, Paul E	Marguerite Scribante Professor of Music	00008588	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	94,727
	<b>TOTAL Barnes, Paul E</b>						1.00	<b>104,727</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132				0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	107,726
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>120,226</b>
Shomos, William	Coll Prfsp/Larson	00010347	095132				0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	98,520
	<b>TOTAL Shomos, William</b>						1.00	<b>108,520</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Woody, Robert H	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	82,843
	<b>TOTAL Woody, Robert H</b>						1.00	<b>92,843</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Learned, Vincent	Piano Accompanist	00008787	332300				0.211	6,855
	(21-0706-0001)GKSOM-Dept Oper		513000				0.54	24,409
	<b>TOTAL Learned, Vincent</b>						0.75	31,264
	<b>SUBTOTAL NONFACULTY</b>						<b>0.211</b>	<b>6,855</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.211</b>	<b>6,855</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								421
519200 FICA CONTRIBUTION								979
519300 HEALTH INSURANCE CONTRIBUTION								982
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								114
	<b>SUBTOTAL BENEFITS</b>							<b>2,515</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,370</b>
	<b>COST OBJECT TOTAL</b>							<b>9,370</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Ron & Carol Cope Professorship-Nierman (27-0706-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barber, Carolyn A	Ron & Carol Cope Professorship	00005786	098610	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	99,652
	<b>TOTAL Barber, Carolyn A</b>						1.00	<b>109,652</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Glenn Korff Professorship (27-0706-2830401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Nierman, Glenn E	Glenn Korff Chair of Music	00005791	098610	02			0.000	12,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	118,420
	<b>TOTAL Nierman, Glenn E</b>						1.00	<b>130,420</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>12,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>12,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Research Assistant Professor (27-0707-0017800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Veneziano, Sandy L	Research Assistant Professor	00002082	095146				1.000	60,000
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>60,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>60,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,411
519200 FICA CONTRIBUTION								2,867
519300 HEALTH INSURANCE CONTRIBUTION								391
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								288
	<b>SUBTOTAL BENEFITS</b>							<b>6,025</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,025</b>
	<b>COST OBJECT TOTAL</b>							<b>66,025</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Nebraska Repertory Professorship (27-0707-0018831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Park, Andrew S	Nebraska Repertory Professorship	00007245	095132	02			0.000	10,000
	(21-0707-0001)Theatre Arts-Dept Oper		511000				1.00	70,643
	<b>TOTAL Park, Andrew S</b>						1.00	<b>80,643</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Mary Riepma Ross Film Theatre (08)

**COST OBJECT:** Mary Riepma Ross Operations (27-0708-2908101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hill, Cassandra L	Business Manager	00008558	242303	12			0.250	12,620
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.75	37,859
	<b>TOTAL Hill, Cassandra L</b>						1.00	<b>50,479</b>
Ladely, Danny L	Director	00002075	333310	12			0.560	36,628
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.44	28,779
	<b>TOTAL Ladely, Danny L</b>						1.00	<b>65,407</b>
Stratman, Meghan H	Advertising Associate	00015468	342300	12			0.560	20,818
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.44	16,356
	<b>TOTAL Stratman, Meghan H</b>						1.00	<b>37,174</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.370</b>	<b>70,066</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pettit, Pamela J	Office Assistant	00005999	241409	12	2080	13.796	1.000	28,695
	<b>SUBTOTAL NONFACULTY</b>						<b>2.370</b>	<b>98,761</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.370</b>	<b>98,761</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,124
519200 FICA CONTRIBUTION								4,710
519300 HEALTH INSURANCE CONTRIBUTION								11,494
519400 LIFE INSURANCE CONTRIBUTION								91
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								525
	<b>SUBTOTAL BENEFITS</b>							<b>21,967</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,728</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								211,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>211,000</b>
	<b>COST OBJECT TOTAL</b>							<b>331,728</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Flodman, Hunter R	Assistant Professor of Practice	00003290	095167	12			1.000	101,781
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>101,781</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nastasi, Michael A	Director	00031580	095081	12			1.000	265,061
	(27-1101-0020009)Coll Prof Elmer Koch		511000				0.00	10,000
	(26-1217-0001001)NPPD-Energy Sciences Resear		512100				0.00	27,576
<b>TOTAL Nastasi, Michael A</b>							<b>1.00</b>	<b>302,637</b>
Perez, Lance C	Dean	00007815	095125	12			1.000	360,000
	(27-1125-0021001)Omar H Heins Prof-Perez		512100				0.00	20,000
<b>TOTAL Perez, Lance C</b>							<b>1.00</b>	<b>380,000</b>
Riley, Mark	Associate Dean	00015258	095130	12			1.000	212,750
Riley, Mark	Associate Dean	00015258	095130	12			0.000	21,275
Wang, Lily M	Associate Dean	00007816	095130	02			0.600	88,503
	(21-1122-0001)Durham Schl Arch Engr & Constr		511000				0.40	58,991
	(21-1122-0001)Durham Schl Arch Engr & Constr		512100				0.00	14,748
<b>TOTAL Wang, Lily M</b>							<b>1.00</b>	<b>162,242</b>
Allensworth, Jacquelyn S	Asst Dean for Business & Fiscal Affairs	00013372	095135	12			1.000	114,878
Glenn, Kathleen M	Director of Admin & Chief of Staff	00002582	095222	12			1.000	109,134
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>5.600</b>	<b>1,171,601</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Re, Nancy Y	Personnel Generalist	00013506	242300	12			1.000	50,114
TBA	Program Specialist	00005532	242300	12	2080	20.000	1.000	41,600
TBA	Grants Specialist	00013785	242300	12	2080	20.137	1.000	41,885
Adams, Lorrie A	Assistant to the Dean	00008631	242402	12	2080	26.971	1.000	56,100
Brunkow, Julia N	Budget Analyst	00007817	243300	12			1.000	55,097
Buntgen, Dick L	Data Analysis Specialist	00011332	243300	12	2080	26.118	1.000	54,326
Hagensen, Renie R	Grants Manager	00010584	243300	12			1.000	74,885
Hahn II, Robert E	Project Manager (LANE Lab)	00009153	243300	12			0.340	17,224
	(21-1125-0001)Electrical & Computer Engineer		513000				0.33	16,718
	(21-1101-4110)Engr Administrative Services F		513000				0.33	16,718
<b>TOTAL Hahn II, Robert E</b>							<b>1.00</b>	<b>50,660</b>
Melcher, Susan F	Financial Specialist II	00010588	243300	12	2080	19.183	1.000	39,900
Schreiner, Jared L	Financial Specialist II	00010287	243300	12	2080	24.000	1.000	49,920
Swanson, Erin B	Financial Specialist II	4500003597	243300	12	2080	19.557	1.000	40,678
TBA	Grants Manager	00007821	243300	12			1.000	58,223

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Terrell, Timothy L	Senior Grants Manager	00012097	243300	12			1.000	78,651
Williams, Darci R	Financial Specialist II	00007911	243300	12	2080	24.000	1.000	49,920
Nau, James R	Specialist	00008288	303300	12			0.500	40,898
	(22-1102-0010)Engri Gen-Student Tech Fee		513000				0.50	40,900
	<b>TOTAL Nau, James R</b>						<b>1.00</b>	<b>81,798</b>
Carter, Phillip J	External/Community Relations Coordinator	00003473	343317	12			1.000	74,391
Breitkreutz, Paul D	Senior Data Analyst	00008537	363300	12			1.000	66,040
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>15.840</b>	<b>889,852</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Technician	00006544	242400	12	2080	15.687	1.000	32,628
Kloke, Rose M	Accounting Technician	00007908	242401	12	2080	17.642	1.000	36,695
Barnes, Rebecca	Administrative Support Associate	00015466	242415	12	2080	18.751	1.000	39,003
Howard, Toni Lyn	Administrative Technician	00007907	242415	12	2080	20.091	1.000	41,789
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>150,115</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	47,170
	<b>SUBTOTAL NONFACULTY</b>						<b>25.440</b>	<b>2,258,738</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>26.440</b>	<b>2,360,519</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								168,816
519200 FICA CONTRIBUTION								132,304
519300 HEALTH INSURANCE CONTRIBUTION								285,757
519400 LIFE INSURANCE CONTRIBUTION								2,463
	<b>SUBTOTAL BENEFITS</b>							<b>589,340</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,949,859</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								86,515
540000 TRAVEL EXPENSE								10,999
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>97,514</b>
	<b>COST OBJECT TOTAL</b>							<b>3,047,373</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** College of Engr-Omaha (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Dean - Undergraduate Programs	00007824	095130	02			0.000	6,085
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moore, Karen S	Operations Coordinator	00009637	242402	12	2080	22.718	1.000	47,254
TBA	Student Services Coordinator	00011397	253300	12			1.000	25,786
Pokorny, Paul J	Systems Manager	00009265	303312	12			1.000	94,338
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>167,378</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Accounting Technician	00013562	242401	12	2080	17.896	1.000	37,224
TBA	Cler Asst III	00007827	242409	12	2080	16.099	1.000	33,485
Morley, Norma J	Administrative Technician	00011513	242415	12	2080	17.381	1.000	36,152
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>106,861</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,491
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>281,815</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>281,815</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,123
519200 FICA CONTRIBUTION								18,534
519300 HEALTH INSURANCE CONTRIBUTION								29,660
519400 LIFE INSURANCE CONTRIBUTION								296
<b>SUBTOTAL BENEFITS</b>							<b>64,613</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>346,428</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,770
540000 TRAVEL EXPENSE								4,707
<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,477</b>	
<b>COST OBJECT TOTAL</b>							<b>372,905</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Engr Communications (21-1101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,000</b>
<b>COST OBJECT TOTAL</b>								<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Engr Administrative Services F&A (21-1101-4110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hahn II, Robert E	Project Manager (LANE Lab)	00009153	243300	12			0.330	16,718
	(21-1101-0001)Dean Col Of Engineering		513000				0.34	17,224
	(21-1125-0001)Electrical & Computer Engineer		513000				0.33	16,718
	<b>TOTAL Hahn II, Robert E</b>						1.00	<b>50,660</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Hahn II, Robert E	Project Manager (LANE Lab)	00009153	243300	12			-0.330	-16,718
	(21-1101-0001)Dean Col Of Engineering		513000				0.34	17,224
	(21-1125-0001)Electrical & Computer Engineer		513000				0.33	16,718
	<b>TOTAL Hahn II, Robert E</b>						1.00	<b>50,660</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Engr Distance Ed (21-1101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,486
<b>TOTAL NET OPERATING EXPENSES</b>								<b>34,486</b>
<b>COST OBJECT TOTAL</b>								<b>34,486</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Engineering Ambassadors-Diff Tuition (21-1101-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schaefer, Maggie E	Academic Advisor	00009264	252306		12		1.000	38,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>38,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>38,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>38,000</b>
<b>COST OBJECT TOTAL</b>								<b>38,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** Dean Engr Office Prof Fee (21-1101-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Juel, Kasey T	Academic Advisor	00007820	252306	12			1.000	40,132
Sueper, Kevin D	Academic Advisor	00008007	252306	12			1.000	41,998
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>82,130</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Adams, Cameron C	Student Programs Specialist	00005878	252500	12	2080	16.366	1.000	34,041
Jones, Emili C	Student Programs Specialist	00005875	252500	12	2080	16.366	1.000	34,041
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>68,082</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>150,212</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>150,212</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>150,212</b>
	<b>COST OBJECT TOTAL</b>							<b>150,212</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** Engineering General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	10,229
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>10,229</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wei, Sally T	Coordinator of Engineering Ed & Outreach	00002826	263300	12			1.000	81,575
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00002577	095133	00			0.000	1,094,927
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	110,195
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>0.000</b>	<b>1,205,122</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007823	095500	00			0.000	1,540
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>1,288,237</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>1,298,466</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,911
519200 FICA CONTRIBUTION								21,832
519300 HEALTH INSURANCE CONTRIBUTION								27,982
519400 LIFE INSURANCE CONTRIBUTION								252
<b>SUBTOTAL BENEFITS</b>								<b>72,977</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,371,443</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,151
550000 CAPITAL OUTLAY								46,428
<b>TOTAL NET OPERATING EXPENSES</b>								<b>85,579</b>
<b>COST OBJECT TOTAL</b>								<b>1,457,022</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engineering General Engr Travel (21-1102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engr Gen-Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							439,786
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>439,786</b>
	<b>COST OBJECT TOTAL</b>							<b>439,786</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** Dean's Diff Tuition Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,932,612
Stelling, Karen D	Professor of Practice	00007999	095165	12			1.000	132,018
TBA	Associate Professor of Practice	00005565	095166	12			0.700	72,576
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.700</b>	<b>3,137,206</b>
<b>SUBTOTAL FACULTY</b>							<b>1.700</b>	<b>3,137,206</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hermes, Brian S	IT Support Associate	00005500	302310	12	2080	22.790	1.000	47,404
TBA	Classroom Tech Support Assoc (Omaha)	00006525	302310	12	2080	22.122	1.000	46,014
Wang, Yaoling	Instructional Design & Technology Spec	00009764	302316	12			1.000	50,366
Honke, Matthew P	Web Specialist	00002337	303300	12			1.000	60,929
Schaeffer, Norman W	CoE Learning Spaces Project Manager	00003289	303300	12			1.000	76,645
Wood, Annie L	Design Specialist	00005505	322302	12			1.000	42,804
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>324,162</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>324,162</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.700</b>	<b>3,461,368</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,461,368</b>
<b>COST OBJECT TOTAL</b>								<b>3,461,368</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** Dean's Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Asgarpoor, Jena S	Associate Professor of Practice	00008404	095166	02			0.600	57,111
TBA	Assistant Professor of Practice	00006977	095167	12			1.000	91,000
Asgarpoor, Jena S	Director, Master of Engineering Mgmt	00008406	098160	02			0.400	38,074
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>186,185</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>186,185</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	36,664
Loehring, Michael E	Senior Associate to the Dean	00009572	244300	12			1.000	100,000
Bear, Lark	Career Services Coordinator	00009131	252300	12			1.000	40,880
Martin, Bonnie L	Career Services Coordinator - Omaha	00002809	252300	12			1.000	42,638
McWilliams, Jayde S	Coordinator of Student Development	00013411	252300	12			1.000	39,624
Thompson, Spencer L	Recruitment Coordinator	00002559	252300	12			1.000	40,640
Person, Kayla J	Academic Advising Coordinator	00010511	252306	12			1.000	44,142
Savell-Flott, Mikayla R	Academic Advisor-Omaha	00004707	252306	12			1.000	40,545
Schaefer, Megan N	Academic Advisor	00006805	252306	12			1.000	40,258
TBA	Academic Advisor	00008229	252306	12			1.000	38,000
Chaffee, Micah J	Program Coord, Master of Engineering Mgt	00005535	253300	12			1.000	55,344
Franta, Nicole M	Assistant Director of Recruitment	00010059	253300	12			1.000	46,621
Gassman, Garrett G	Assistant Director of Advising-Omaha	00003350	253300	12			1.000	52,530
Jobes, Maggie J	Director of Recruitment	00012430	253300	12			1.000	51,613
Ramirez-Rodgers, Alma D	Sr. Asst. Dir. of Student Development	00009722	253300	12			1.000	58,287
Skidmore, Jennifer L	Director of Student Development	00006773	254300	12			1.000	62,179
Straatmann, Lori E	Director of Advising	00004178	254300	12			1.000	65,325
TBA	Senior Director for Student Services	00007819	254300	12			1.000	89,153
Marshall, Steve W	IT Support Associate II	00005764	302311	12	2080	25.256	1.000	52,533
Vogel, Karl A	Communications Specialist	00013302	342302	12			1.000	45,936
Engebretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	73,851
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>20.000</b>	<b>1,116,763</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00013664	090014	12			0.000	618,841
McGuffey, Keith J	Digital Communications Associate	00005924	342502	12	2080	17.233	1.000	35,845
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>654,686</b>
<b>SUBTOTAL NONFACULTY</b>							<b>21.000</b>	<b>1,771,449</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>23.000</b>	<b>1,957,634</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,957,634</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Dean's Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								157,169
<b>TOTAL NET OPERATING EXPENSES</b>								<b>157,169</b>
<b>COST OBJECT TOTAL</b>								<b>2,114,803</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engr Research Center (05)  
**COST OBJECT:** Engineering Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McManis, James Dean	Manager	00007328	363300	12			1.000	72,917
<b>514000 CLER/TECH/SERV WAGES</b>								
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	21.632	1.000	44,995
Long, Michael D	Inst Mkr III	00007909	362601	12	2080	24.780	1.000	51,542
Stroup, Mark A	Inst Mkr III	00006784	362601	12	2080	21.469	1.000	44,656
Birdzell, David A	Lab Mech II	00007910	362602	12	2080	19.295	1.000	40,134
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>181,327</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>254,244</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>254,244</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,693
519200 FICA CONTRIBUTION								19,568
519300 HEALTH INSURANCE CONTRIBUTION								63,390
519400 LIFE INSURANCE CONTRIBUTION								378
	<b>SUBTOTAL BENEFITS</b>							<b>105,029</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>359,273</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,404
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,404</b>
	<b>COST OBJECT TOTAL</b>							<b>369,677</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cornelius, Christopher J	Professor	00011862	095150	02			1.000	139,168
Larsen, Gustavo	Professor	00007854	095150	02			1.000	142,918
Noureddini, Hossein	Professor	00007905	095150	02			0.300	45,467
	<b>TOTAL Noureddini, Hossein</b>						1.00	<b>151,546</b>
Saraf, Ravi F	Professor	00007918	095150	02			1.000	177,778
	(27-1106-0006001)Anderson Fund Prof-Saraf; R		511000				0.00	10,000
	<b>TOTAL Saraf, Ravi F</b>						1.00	<b>187,778</b>
Subramanian, Anuradha	Professor	00012754	095150	02			1.000	141,921
Velander, William H	Professor	00007845	095150	02			1.000	213,883
Viljoen, Hendrik J	Professor	00008938	095150	02			1.000	153,564
	(27-1106-0007001)COE Distinguished Prof of C		511000				0.00	10,000
	<b>TOTAL Viljoen, Hendrik J</b>						1.00	<b>163,564</b>
Demirel, Yasar	Associate Professor	00012998	095152	02			1.000	112,363
Kidambi, Srivatsan S	Associate Professor	00009274	095152	02			1.000	109,608
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	129,980
Alexandrov, Vitali	Assistant Professor	00005361	095154	02			1.000	94,612
Dishari, Shudipto K	Assistant Professor	00006442	095154	02			1.000	93,009
Lei, Yuguo	Assistant Professor	00012708	095154	02			1.000	96,875
Nejati, Siamak	Assistant Professor	00006593	095154	02			1.000	93,009
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.300</b>	<b>1,744,155</b>
	<b>SUBTOTAL FACULTY</b>						<b>13.300</b>	<b>1,744,155</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Noureddini, Hossein	Chairperson	00007916	095140	02			0.700	92,313
Noureddini, Hossein	Chairperson	00007916	095140	02			0.000	13,766
	<b>TOTAL Noureddini, Hossein</b>						1.00	<b>151,546</b>
TBA	Chairperson	00007916	095140	02			0.000	1,821
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.700</b>	<b>107,900</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Church, Nicole Dianne	Administrative Coordinator	00015032	242402	12	2080	21.990	1.000	45,739
Akert, Leonard A	Prototype Design Specialist & Lab Mgr	00007922	363300	12	2080	31.281	1.000	65,064
TBA	Lab Manager	00013792	363304	12			1.000	32,921
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>143,724</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Boyer, Melissa A	Administrative Support Associate	46500015174	242409	12	2080	15.733	1.000	32,724
Howell, Aaron J	Administrative Technician	00003457	242415	12	2080	16.409	1.000	34,131

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>66,855</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007923	095133	00			1.000	38,001
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007924	095500	00			0.000	6,944
<b>SUBTOTAL NONFACULTY</b>							<b>6.700</b>	<b>363,424</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.000</b>	<b>2,107,579</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								168,414
519200 FICA CONTRIBUTION								102,245
519300 HEALTH INSURANCE CONTRIBUTION								245,479
519400 LIFE INSURANCE CONTRIBUTION								2,644
<b>SUBTOTAL BENEFITS</b>								<b>518,782</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,626,361</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								6,560
<b>TOTAL NET OPERATING EXPENSES</b>								<b>46,560</b>
<b>COST OBJECT TOTAL</b>								<b>2,672,921</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** POE-Bio Med (21-1106-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Niu, Wei	Associate Professor	00006614	095152	02			1.000	98,814
Saha, Rajib	Assistant Professor	00007917	095154	02			1.000	89,687
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>188,501</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>188,501</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>188,501</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>188,501</b>
	<b>COST OBJECT TOTAL</b>							<b>188,501</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering (07)

**COST OBJECT:** Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dahab, Mohamed F	Professor	00007931	095150	02			1.000	147,808
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	153,338
Khattak, Aemal J	Professor	00007866	095150	02			1.000	107,605
Kim, Yong Rak	Professor	00007929	095150	02			1.000	119,885
Linzell, Daniel G	Professor	00007928	095150	02			0.400	75,270
	(26-1107-0147001)Othmer Match for Voelte/Kee		511000				0.00	7,500
	(26-1107-0146001)Voelte/Keegan Othmer Chair-		511000				0.00	7,500
	<b>TOTAL Linzell, Daniel G</b>						1.00	<b>221,991</b>
Rilett, Laurence R	Professor	00007864	095150	02			1.000	211,094
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	<b>TOTAL Rilett, Laurence R</b>						1.00	<b>226,094</b>
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	95,997
Kilic, Ayse	Professor	00033526	095152	12			0.400	42,226
	(21-6238-5200)POE - SNR Research		511000				0.31	32,635
	(21-6138-0001)SNR Teaching		511000				0.15	16,034
	(21-6238-0001)Salaries RSH		511000				0.14	15,473
	<b>TOTAL Kilic, Ayse</b>						1.00	<b>106,368</b>
Li, Xu	Associate Professor	00009799	095152	02			1.000	104,148
Li, Yusong	Associate Professor	00007932	095152	02			1.000	97,115
Szerszen, Maria M	Associate Professor	00007945	095152	02			1.000	94,388
Sangster, John D	Assistant Professor	00005357	095154	02			1.000	89,040
Steelman, Joshua S	Assistant Professor	00002052	095154	02			1.000	90,080
Wood, Richard L	Assistant Professor	00002053	095154	02			1.000	91,201
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.800</b>	<b>1,519,195</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.800</b>	<b>1,519,195</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Linzell, Daniel G	Chairperson	00009760	095140	02			0.600	112,903
Linzell, Daniel G	Chairperson	00009760	095140	02			0.000	18,818
	(26-1107-0147001)Othmer Match for Voelte/Kee		511000				0.00	7,500
	(26-1107-0146001)Voelte/Keegan Othmer Chair-		511000				0.00	7,500
	<b>TOTAL Linzell, Daniel G</b>						1.00	<b>221,991</b>
Ray, Chittaranjan	Professor	00031150	095150	12			0.170	37,230

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering (07)

**COST OBJECT:** Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,356
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,107
	(21-6211-0002)DWFI-WC Research		512000				0.45	106,100
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	42,967
	<b>TOTAL Ray, Chittaranjan</b>						<b>1.00</b>	<b>214,760</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.770</b>	<b>168,951</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brajic, Milunka	Administrative Coordinator	00007933	242402	12	2080	23.983	1.000	49,884
<b>514000 CLER/TECH/SERV WAGES</b>								
Lena, Patricia M	Administrative Technician	00010384	242415	12	2080	16.147	1.000	33,586
West, Ashley E	Administrative Technician	00009687	242415	12	2080	16.913	1.000	35,178
Hilsabeck, Peter C A	Lab Technician	00002666	362501	12	2080	19.685	1.000	40,944
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>109,708</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	41,261
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	19,611
	<b>SUBTOTAL NONFACULTY</b>						<b>6.020</b>	<b>389,415</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.820</b>	<b>1,908,610</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								154,904
519200 FICA CONTRIBUTION								96,633
519300 HEALTH INSURANCE CONTRIBUTION								209,023
519400 LIFE INSURANCE CONTRIBUTION								2,326
	<b>SUBTOTAL BENEFITS</b>							<b>462,886</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,371,496</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,834
540000 TRAVEL EXPENSE								8,312
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,146</b>
	<b>COST OBJECT TOTAL</b>							<b>2,394,642</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Civil Manufacturing POE (21-1107-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Song, Chung R	Associate Professor	00007856	095152	02			1.000	101,680
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>101,680</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>101,680</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>101,680</b>
	<b>COST OBJECT TOTAL</b>							<b>101,680</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Revesz, Peter Z	Professor	00006409	095150	02			1.000	106,195
Soh, Leen-Kiat	Professor	00006410	095150	02			1.000	131,747
TBA	Professor	00002279	095150	02			0.100	13,406
TBA	Professor	00009093	095150	02			0.400	14,026
Yu, Hongfeng	Associate Professor	00012199	095152	02			1.000	110,090
TBA	Assistant Professor	00008722	095154	02			0.000	29,088
Wei, Sheng	Assistant Professor	00005213	095154	02			1.000	90,977
Bourke, Christopher M	Associate Professor of Practice	00003384	095166	02			1.000	87,055
Patrick, Ryan S	Lecturer	00002162	095380	02			1.000	62,739
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>6.500</b>	<b>645,323</b>
<b>SUBTOTAL FACULTY</b>							<b>6.500</b>	<b>645,323</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Koopmann, Ann	Advisor	00006852	252306	12			0.083	4,137
	(21-0511-0001)Computer Science		513000				0.92	45,584
<b>TOTAL Koopmann, Ann</b>							<b>1.00</b>	<b>49,721</b>
Grdina, Victoria L	Outreach and Communications Associate	00007507	262300	12	2080	19.086	1.000	39,698
Thomas, Christine A	Project Manager	00013340	303300	12			1.000	74,279
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.083</b>	<b>118,114</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wagenheim, Matthew T	Administrative Technician	00007622	242415	12	2080	16.864	1.000	35,078
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.471	0.500	23,372
	(21-3241-0001)Holland Computing Center Core		514000				0.50	23,366
<b>TOTAL Young, Joyce E</b>							<b>1.00</b>	<b>46,738</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>58,450</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.583</b>	<b>176,564</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.083</b>	<b>821,887</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								57,877
519200 FICA CONTRIBUTION								50,204
519300 HEALTH INSURANCE CONTRIBUTION								103,085
519400 LIFE INSURANCE CONTRIBUTION								1,091
<b>SUBTOTAL BENEFITS</b>							<b>212,257</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>471</b>	<b>1,034,144</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,364
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,364</b>
<b>COST OBJECT TOTAL</b>								<b>1,062,508</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** POE-Nano Technology (21-1108-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002536	090011	00			0.000	33,695
Pierobon, Massimiliano	Assistant Professor	00012496	095154	02			1.000	96,224
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>129,919</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>129,919</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>129,919</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,919</b>
	<b>COST OBJECT TOTAL</b>							<b>129,919</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE Manufacturing POE (21-1108-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Bradley, Justin M	Assistant Professor	00004762	095154	02			1.000	92,108	
Yan, Qiben	Assistant Professor	00005216	095154	02			1.000	92,108	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>184,216</b>
	<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>184,216</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>184,216</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>184,216</b>
	<b>COST OBJECT TOTAL</b>								<b>184,216</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering-Omaha (20)

**COST OBJECT:** Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartelt-Hunt, Shannon L	Professor	00010569	095150	02			1.000	122,084
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	118,270
Zhang, Tian C	Professor	00007942	095150	02			1.000	117,519
Guo, Junke	Associate Professor	00007834	095152	02			1.000	94,450
Jones, Elizabeth G	Associate Professor	00007976	095152	02			1.000	101,448
Krause, Gary L	Associate Professor	00007944	095152	02			1.000	90,892
Moussavi, Massoum	Associate Professor	00007863	095152	02			1.000	88,736
Stansbury, John S	Associate Professor	00007940	095152	02			1.000	100,407
Zhu, Jinying	Associate Professor	00007930	095152	02			1.000	104,813
Eun, Jongwan	Assistant Professor	00006615	095154	02			1.000	87,946
Hunt, George A	Assistant Professor of Practice	00009971	095167	12			1.000	93,289
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>11.000</b>	<b>1,119,854</b>
<b>SUBTOTAL FACULTY</b>							<b>11.000</b>	<b>1,119,854</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Chairperson	00007925	095142	02			0.000	4,184
<b>514000 CLER/TECH/SERV WAGES</b>								
Blakey, Arlys K	Administrative Technician	00007947	242415	12	2080	18.437	1.000	38,349
Greenleaf, Jacob	Lab Technician	00013321	362501	12	2080	18.225	1.000	37,908
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>76,257</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	29,141
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER UNO	Student Worker UNO	00011658	095500	00			0.000	735
<b>SUBTOTAL NONFACULTY</b>							<b>2.900</b>	<b>110,317</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.900</b>	<b>1,230,171</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								89,587
519200 FICA CONTRIBUTION								67,275
519300 HEALTH INSURANCE CONTRIBUTION								143,947
519400 LIFE INSURANCE CONTRIBUTION								1,551
<b>SUBTOTAL BENEFITS</b>								<b>302,360</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,532,531</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering-Omaha (20)  
**COST OBJECT:** Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							21,764
540000	TRAVEL EXPENSE							5,938
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,702</b>
	<b>COST OBJECT TOTAL</b>							<b>1,560,233</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering-Omaha (20)  
**COST OBJECT:** Civil Omaha-PKI Strategic Initiative (21-1120-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sim, Chungwook	Assistant Professor	00005295	095154	02			1.000	89,040
Wittich, Christine E	Assistant Professor	00006907	095154	02			1.000	87,946
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>176,986</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>176,986</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>176,986</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,531
519200 FICA CONTRIBUTION								10,448
519300 HEALTH INSURANCE CONTRIBUTION								19,434
519400 LIFE INSURANCE CONTRIBUTION								223
	<b>SUBTOTAL BENEFITS</b>							<b>43,636</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>220,622</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								250,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>250,000</b>
	<b>COST OBJECT TOTAL</b>							<b>470,622</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering-Omaha (20)  
**COST OBJECT:** CE Manufacturing POE (21-1120-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hu, Jiong	Associate Professor	00005360	095152	02			1.000	96,438
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>96,438</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>96,438</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,438</b>
	<b>COST OBJECT TOTAL</b>							<b>96,438</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering-Omaha (20)

**COST OBJECT:** Civil Defense POE (21-1120-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kim, Seunghee	Assistant Professor	00006616	095154	02			1.000	87,946
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>87,946</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>87,946</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,946</b>
	<b>COST OBJECT TOTAL</b>							<b>87,946</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Erdogmus, Ece	Professor	00012001	095150	02			1.000	118,826
Goedert, James D	Professor	00008028	095150	02			1.000	130,694
Grosskopf, Kevin R	Professor	00008045	095150	02			1.000	167,952
Morcous, George	Professor	00008022	095150	02			1.000	115,787
TBA	Professor	00008016	095150	02			1.000	104,908
Wang, Lily M	Professor	00011821	095150	02			0.400	58,991
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	88,503
	<b>TOTAL Wang, Lily M</b>						1.00	<b>162,242</b>
Waters, Clarence E	Professor	00011981	095150	02			1.000	153,693
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	112,670
Bernstein, Stuart P	Associate Professor	00013175	095152	02			1.000	98,095
Bonsell, John M	Associate Professor	00005806	095152	02			1.000	81,630
Fischer, Bruce A	Associate Professor	00008044	095152	02			1.000	94,033
Jensen, Wayne G	Associate Professor	00012452	095152	02			1.000	99,549
Lau, Josephine	Associate Professor	00010558	095152	02			1.000	98,270
Li, Haorong	Associate Professor	00013606	095152	02			1.000	106,030
Norton, Terri R	Associate Professor	00008025	095152	02			1.000	95,223
Ryherd, Erica E	Associate Professor	00011645	095152	02			1.000	105,804
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	98,564
Shen, Zhigang	Associate Professor	00008040	095152	02			1.000	94,322
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	88,013
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	103,170
Wentz, Timothy G	Associate Professor	00005810	095152	02			1.000	99,339
TBA	Assistant Professor	00005921	095154	02			1.000	89,275
TBA	Assistant Professor	00012115	095154	02			1.000	1,129
TBA	Assistant Professor	00012378	095154	02			1.000	85,234
Yu, Yuebin	Assistant Professor	00009959	095154	02			1.000	91,933
Yuill, David P	Assistant Professor	00003469	095154	02			1.000	90,496
Barrows, Matthew B	Assistant Professor of Practice	00008310	095167	02			1.000	91,125
Bowen, Steven P	Assistant Professor of Practice	00005228	095167	02			1.000	74,898
Kreiling, Brandon L	Assistant Professor of Practice	00013703	095167	02			1.000	91,350
Reddi, Vishnu G	Assistant Professor of Practice	00008284	095167	02			1.000	91,125
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>29.200</b>	<b>2,932,128</b>
<b>SUBTOTAL FACULTY</b>							<b>29.200</b>	<b>2,932,128</b>
<b>NONFACULTY</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wang, Lily M	Professor	00011821	095150	02			0.000	14,748
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	88,503
	<b>TOTAL Wang, Lily M</b>						1.00	<b>162,242</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00009699	095500	00			0.000	2,717
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>17,465</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.200</b>	<b>2,949,593</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								218,154
519200 FICA CONTRIBUTION								145,974
519300 HEALTH INSURANCE CONTRIBUTION								273,984
519400 LIFE INSURANCE CONTRIBUTION								3,730
	<b>SUBTOTAL BENEFITS</b>							<b>641,842</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,591,435</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,000
540000 TRAVEL EXPENSE								4,199
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,199</b>
	<b>COST OBJECT TOTAL</b>							<b>3,621,634</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC-Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sterns, Joshua S	Administrative Coordinator DSAEC Lincoln	00013331	242402	12	2080	19.762	1.000	41,104
Hoffman, Melissa A	Associate Director of Operations	00010257	243300	12			1.000	80,975
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>122,079</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bechdolt, Andrew M	Administrative Technician	00008035	242415	12	2080	16.370	1.000	34,049
Johnson, Kelly L	Administrative Technician	00013319	242415	12	2080	16.760	1.000	34,860
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>68,909</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>190,988</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>190,988</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,856
519200 FICA CONTRIBUTION								16,488
519300 HEALTH INSURANCE CONTRIBUTION								29,703
519400 LIFE INSURANCE CONTRIBUTION								308
<b>SUBTOTAL BENEFITS</b>								<b>60,355</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>251,343</b>
<b>COST OBJECT TOTAL</b>								<b>251,343</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC-Events/Special Activities (21-1122-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC-Graduate Teaching Assts (21-1122-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00013335	095133	00			0.000	21,115
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>21,115</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>21,115</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
<b>SUBTOTAL BENEFITS</b>								<b>149</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>21,264</b>
<b>COST OBJECT TOTAL</b>								<b>21,264</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Mail (21-1122-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Printing (21-1122-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Telephone (21-1122-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Other (21-1122-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,000</b>
<b>COST OBJECT TOTAL</b>								<b>35,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Lecturers of Practice (21-1122-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer/T	Lecturer/T	00011994	095380	00			0.000	75,261
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>75,261</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>75,261</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,410
519200 FICA CONTRIBUTION								13,728
519300 HEALTH INSURANCE CONTRIBUTION								23,187
519400 LIFE INSURANCE CONTRIBUTION								237
<b>SUBTOTAL BENEFITS</b>								<b>49,562</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>124,823</b>
<b>COST OBJECT TOTAL</b>								<b>124,823</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl-Innovative Teaching Initiati (21-1122-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl-Institutional Fees (21-1122-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** POE-Arch Engr-Duram School (21-1122-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005815	090011	00			0.000	54,477
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>54,477</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Puckett, Jay A	Director	00015187	095082	02			0.600	108,558
Puckett, Jay A	Director	00015187	095082	02			0.000	18,093
	(27-1122-0009001)Durham Dist Prof-Puckett		512100				0.00	15,000
<b>TOTAL Puckett, Jay A</b>							<b>1.00</b>	<b>214,023</b>
Puckett, Jay A	Professor	00008042	095150	02			0.400	72,372
	(27-1122-0009001)Durham Dist Prof-Puckett		512100				0.00	15,000
<b>TOTAL Puckett, Jay A</b>							<b>1.00</b>	<b>214,023</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>199,023</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>199,023</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>253,500</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>253,500</b>
<b>COST OBJECT TOTAL</b>								<b>253,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** Durham Defense POE (21-1122-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alsalem, Fadi M	Assistant Professor	00008031	095154	02			1.000	88,381
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>88,381</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>88,381</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,381</b>
	<b>COST OBJECT TOTAL</b>							<b>88,381</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fernandez Ballester, Lucia	Research Assistant Professor	00013533	095146	12			1.000	51,452
Bobaru, Florin	Professor	00007977	095150	02			1.000	115,234
	(27-1123-0007001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	<b>TOTAL Bobaru, Florin</b>						1.00	<b>120,334</b>
Cole, Kevin David	Professor	00007838	095150	02			1.000	115,267
Cui, Bai	Assistant Professor	00008452	095150	02			1.000	92,001
Dzenis, Yuris	Professor	00007971	095150	02			1.000	176,458
	(27-1123-0005001)McBroom Fund Prof - Dzenis		511000				0.00	10,000
	<b>TOTAL Dzenis, Yuris</b>						1.00	<b>186,458</b>
Farritor, Shane M	Professor	00007998	095150	02			1.000	146,133
	(27-1123-0015001)Lederer Engineering Prof -		511000				0.00	10,000
	<b>TOTAL Farritor, Shane M</b>						1.00	<b>156,133</b>
Feng, Ruqiang	Professor	00007979	095150	02			1.000	118,131
Gogos, George	Professor	00007839	095150	02			1.000	151,661
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	122,798
Nelson, Carl A	Professor	00007661	095150	02			1.000	118,962
	(27-1123-0004001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	<b>TOTAL Nelson, Carl A</b>						1.00	<b>124,062</b>
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	187,417
	(27-1111-0003001)Dist Engr College Professor		511000				0.00	15,000
	<b>TOTAL Rajurkar, Kamlakar P</b>						1.00	<b>202,417</b>
Reid, John D	Professor	00008000	095150	02			1.000	151,673
Shield, Jeffrey E	Professor	00007846	095150	02			0.400	72,599
	(27-1123-0006004)Faculty Fellow Brightfelt -		512100				0.00	15,000
	<b>TOTAL Shield, Jeffrey E</b>						1.00	<b>183,036</b>
TBA	Professor	00006674	095150	02			1.000	117,032
TBA	Professor	00007035	095150	02			1.000	95,224
TBA	Professor	00007867	095150	12			0.330	29,799
Turner, Joseph A	Professor	00007972	095150	02			1.000	159,550
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	<b>TOTAL Turner, Joseph A</b>						1.00	<b>169,550</b>
Wei, Timothy	Professor	00007841	095150	02			1.000	211,847
	(27-1101-0013001)Richard L McNeel Prof Engr-		511000				0.00	20,000
	<b>TOTAL Wei, Timothy</b>						1.00	<b>231,847</b>
Yang, Jiashi	Professor	00007900	095150	02			1.000	89,398
Baesu, Eveline	Associate Professor	494 00008717	095152	02			1.000	81,623
Gu, Linxia	Associate Professor	00007997	095152	02			1.000	99,826

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.560	53,540
	(21-1123-5103)POE MME-EPSCoR Lim		511000				0.44	42,325
	<b>TOTAL Lim, Jung Yul</b>						<b>1.00</b>	<b>95,865</b>
Ndao, Sidy	Associate Professor	00011292	095152	02			1.000	102,522
Ryu, Sangjin	Associate Professor	00007902	095152	02			1.000	96,711
Tan, Li	Associate Professor	00007973	095152	02			0.330	33,436
	(21-1123-5102)POE - Mech/Matr Engr Tan		511000				0.67	66,638
	<b>TOTAL Tan, Li</b>						<b>1.00</b>	<b>100,074</b>
Terry, Benjamin S	Associate Professor	00011847	095152	02			1.000	106,322
Williams, Robert E	Associate Professor	00009148	095152	02			1.000	103,945
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	90,330
Pedrigi, Ryan M	Assistant Professor	00008612	095154	02			1.000	87,290
Rao, Prahalada K	Assistant Professor	00007848	095154	02			1.000	90,838
TBA	Assistant Professor	00005353	095154	02			1.000	86,648
TBA	Assistant Professor	00008003	095154	02			1.000	101,538
TBA	Assistant Professor	00008385	095154	02			1.000	112,689
Yang, Ruiguo	Assistant Professor	00005356	095154	02			1.000	90,672
Coen-Brown, Karen L	Associate Professor of Practice	00015442	095166	02			1.000	74,926
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>32.620</b>	<b>3,735,492</b>
	<b>SUBTOTAL FACULTY</b>						<b>32.620</b>	<b>3,735,492</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.600	78,632
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	16,805
	(27-1123-0006004)Faculty Fellow Brightfelt -		512100				0.00	15,000
	<b>TOTAL Shield, Jeffrey E</b>						<b>1.00</b>	<b>183,036</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>95,437</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krier, Heidi D	Administrative Coordinator	00006299	242402	12	2080	22.108	1.000	45,985
<b>514000 CLER/TECH/SERV WAGES</b>								
Hiatt, Kathie J	Graduate Program Specialist	00007986	242400	12	2080	16.730	1.000	34,799
Ramsier, Mary L	Accounting Technician	00008005	242401	12	2080	18.685	1.000	38,864
Crist, Cherie R	Administrative Support Associate	00007739	242415	12	2080	16.929	1.000	35,213
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>108,876</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	79,621
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	79,919
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>	495					<b>4.830</b>	<b>159,540</b>
<b>516000 STUDENT WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Student Worker	Student Worker	00007989	095500	00			0.000	10,560
Student Worker	Student Worker	00008009	095500	00			0.000	26,811
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.000</b>	<b>37,371</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.430</b>	<b>447,209</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>42.050</b>	<b>4,182,701</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								316,605
519200 FICA CONTRIBUTION								188,226
519300 HEALTH INSURANCE CONTRIBUTION								429,474
519400 LIFE INSURANCE CONTRIBUTION								4,641
<b>SUBTOTAL BENEFITS</b>								<b>938,946</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>5,121,647</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								93,566
540000 TRAVEL EXPENSE								21,849
550000 CAPITAL OUTLAY								5,773
<b>TOTAL NET OPERATING EXPENSES</b>								<b>121,188</b>
<b>COST OBJECT TOTAL</b>								<b>5,242,835</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** POE - Mech/Matr Engr Tan (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tan, Li	Associate Professor	00007973	095152	02			0.670	66,638
	(21-1123-0001)Mechanical/Material Engr		511000				0.33	33,436
	<b>TOTAL Tan, Li</b>						1.00	<b>100,074</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.670</b>	<b>66,638</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.670</b>	<b>66,638</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,638</b>
	<b>COST OBJECT TOTAL</b>							<b>66,638</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** POE MME-EPSCoR Lim (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.440	42,325
	(21-1123-0001)Mechanical/Material Engr		511000				0.56	53,540
	<b>TOTAL Lim, Jung Yul</b>						1.00	<b>95,865</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.440</b>	<b>42,325</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.440</b>	<b>42,325</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,325</b>
	<b>COST OBJECT TOTAL</b>							<b>42,325</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** POE MME-Eli Sutter (21-1123-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sutter, Eli A	Professor	00004787	095150	02			0.375	63,421
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.63	105,702
	<b>TOTAL Sutter, Eli A</b>						1.00	<b>169,123</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.375</b>	<b>63,421</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.375</b>	<b>63,421</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,421</b>
	<b>COST OBJECT TOTAL</b>							<b>63,421</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** POE MME - Jian Wang (21-1123-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Jian	Professor	00005354	095150	02			1.000	125,625
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>125,625</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>125,625</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>125,625</b>
	<b>COST OBJECT TOTAL</b>							<b>125,625</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME Manufacturing POE (21-1123-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sealy, Michael P	Assistant Professor	00005297	095154	02			1.000	88,399
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>88,399</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>88,399</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,399</b>
	<b>COST OBJECT TOTAL</b>							<b>88,399</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** MME Defense POE (21-1123-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Park, Jae Sung	Assistant Professor	00006617	095154	02			1.000	87,726
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>87,726</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>87,726</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,726</b>
	<b>COST OBJECT TOTAL</b>							<b>87,726</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** MME Biomed POE (21-1123-5160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tamayol, Ali	Assistant Professor	00008403	095154	02			1.000	92,430
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>92,430</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>92,430</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,430</b>
	<b>COST OBJECT TOTAL</b>							<b>92,430</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Biological Processing Development Facility (24)  
**COST OBJECT:** BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	128,644
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tedrow, Kimberly A	Data & Materials Coordinator	00012119	242300	12	2080	19.990	1.000	41,580
Smathers, Cory S	Business Operations Manager	00012103	243300	12			1.000	58,842
Hensen, Dennis J	Project Manager	00006722	243337	12			1.000	67,178
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	67,901
Sump, Anthony R	cGMP Specialist	00012094	363300	12			1.000	58,155
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	56,091
Harms, John T	QCA Research Scientist II	00012245	363307	12			1.000	56,215
Sealock, Robert C	Research Scientist III	00012096	363308	12			1.000	55,596
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			1.000	79,290
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			1.000	92,557
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>10.000</b>	<b>633,405</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	21.833	1.000	45,412
Iliff, Bryce J	QC Lab Technician II	00002575	362501	12	2080	17.642	1.000	36,695
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	17.250	1.000	35,879
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	26.746	1.000	55,632
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>173,618</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-128,644
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Tedrow, Kimberly A	Data & Materials Coordinator	00012119	242300	12	2080	19.990	-1.000	-41,580
Smathers, Cory S	Business Operations Manager	00012103	243300	12			-1.000	-58,842
Hensen, Dennis J	Project Manager	00006722	243337	12			-1.000	-67,178
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-67,901
Sump, Anthony R	cGMP Specialist	00012094	363300	12			-1.000	-58,155
Sypal, Steven J	Documentation Specialist	00012304	363300	12			-1.000	-56,091
Harms, John T	QCA Research Scientist II	00012245	363307	12			-1.000	-56,215
Sealock, Robert C	Research Scientist III	00012096	363308	12			-1.000	-55,596
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			-1.000	-79,290
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			-1.000	-92,557
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-10.000</b>	<b>-633,405</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	21.833	-1.000	-45,412
Iliff, Bryce J	QC Lab Technician II	50400002575	362501	12	2080	17.642	-1.000	-36,695
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	17.250	-1.000	-35,879

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Biological Processing Development Facility (24)  
**COST OBJECT:** BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	26.746	-1.000	-55,632
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>-4.000</b>	<b>-173,618</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,646
519200 FICA CONTRIBUTION								28,579
519300 HEALTH INSURANCE CONTRIBUTION								55,499
519400 LIFE INSURANCE CONTRIBUTION								521
<b>SUBTOTAL BENEFITS</b>								<b>112,245</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>112,245</b>
<b>COST OBJECT TOTAL</b>								<b>112,245</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alexander, Dennis R	Professor	00007857	095150	02			1.000	197,451
	(27-1125-0006001)Kingery College Prof - Alex		511000				0.00	10,000
	<b>TOTAL Alexander, Dennis R</b>						1.00	<b>207,451</b>
Asgarpoor, Sohrab	Professor	00007901	095150	02			1.000	131,930
Balkir, Sina	Professor	00009178	095150	02			1.000	129,540
Choobineh, F Fred	Professor	00007833	095150	12			0.400	88,496
	(27-1125-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	(91-3101-0100)Epscor		512100				0.15	35,184
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR1		512100				0.45	105,551
	<b>TOTAL Choobineh, F Fred</b>						1.00	<b>239,231</b>
Hoffman, Michael W	Professor	00009177	095150	02			1.000	128,297
Hudgins, Jerry L	Professor	00007958	095150	02			0.400	74,244
	<b>TOTAL Hudgins, Jerry L</b>						1.00	<b>204,169</b>
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	147,069
	(27-1125-0001002)Mohr Distinguished Prof - I		511000				0.00	10,000
	<b>TOTAL Ianno, Natale Joseph</b>						1.00	<b>157,069</b>
Lu, Yongfeng	Professor	00013233	095150	02			1.000	227,130
	(27-1125-0004001)Lott College Prof - Lu		511000				0.00	15,000
	<b>TOTAL Lu, Yongfeng</b>						1.00	<b>242,130</b>
Otu, Hasan	Professor	00007853	095150	02			1.000	114,352
Qiao, Wei	Professor	00007865	095150	02			1.000	128,419
Sayood, Khalid	Professor	00007840	095150	02			1.000	165,502
Schubert, Mathias	Professor	00006819	095150	02			0.370	46,759
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	(21-1125-5105)POE ECE Schubert		511000				0.63	80,081
	<b>TOTAL Schubert, Mathias</b>						1.00	<b>136,840</b>
TBA	Professor	00007953	095150	12			0.000	59,803
TBA	Professor	00007955	095150	02			1.000	131,309
Vakilzadian, Hamid	Professor	00007952	095150	02			1.000	109,752
Woollam, John A	Professor	00007954	095150	02			0.250	51,280
Qu, Liyan	Associate Professor	00007855	095152	02			1.000	101,897
Schubert, Eva B	Associate Professor	00008684	095152	02			1.000	103,556
Snyder, Paul G	Associate Professor	00007341	095152	02			1.000	93,999
TBA	Associate Professor	00007847	095152	02			1.000	103,048
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	52,834
Argyropoulos, Christos	Assistant Professor	50600007842	095154	02			1.000	90,955
Assistant Professor of Practice	Assistant Professor of Practice	00013986	095167	00			0.000	123,899

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>17.920</b>	<b>2,601,521</b>
<b>SUBTOTAL FACULTY</b>							<b>17.920</b>	<b>2,601,521</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.600	111,365
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.000	18,560
<b>TOTAL Hudgins, Jerry L</b>							<b>1.00</b>	<b>204,169</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>129,925</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Prettyman, Laurie J	Administrative Coordinator	00007964	242402	12	2080	19.792	1.000	41,168
Hahn II, Robert E	Project Manager (LANE Lab)	00009153	243300	12			0.330	16,718
	(21-1101-0001)Dean Col Of Engineering		513000				0.34	17,224
	(21-1101-4110)Engr Administrative Services F		513000				0.33	16,718
<b>TOTAL Hahn II, Robert E</b>							<b>1.00</b>	<b>50,660</b>
Worster, Patricia A	Proposal Development Coordinator	00013984	243300	12	2080	24.788	1.000	51,560
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	24.673	1.000	51,320
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	60,521
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.330</b>	<b>221,287</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ryans, Teresa R	Graduate Program Specialist	00007963	242400	12	2080	16.956	1.000	35,268
Weise, Pamela M	Administrative Technician	00007405	242415	12	2080	17.369	1.000	36,128
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>71,396</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00007967	095134	00			6.000	192,304
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007968	095500	00			0.000	34,869
<b>SUBTOTAL NONFACULTY</b>							<b>12.930</b>	<b>649,781</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>30.850</b>	<b>3,251,302</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								224,983
519200 FICA CONTRIBUTION								128,600
519300 HEALTH INSURANCE CONTRIBUTION								293,093
519400 LIFE INSURANCE CONTRIBUTION								3,334
<b>SUBTOTAL BENEFITS</b>							<b>650,010</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>3,901,312</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,996

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								12,594
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,590</b>
	<b>COST OBJECT TOTAL</b>							<b>3,941,902</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE-Omaha Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Bing	Professor	00007859	095150	02			1.000	158,897
Nguyen, Lim	Professor	00009537	095150	02			1.000	115,533
Qian, Yi	Professor	00013542	095150	02			1.000	112,382
Sharif-Kashani, Hamid	Professor	00008030	095150	02			1.000	162,119
	(27-1125-0003001)Henson Fund Prof - Sharif		511000				0.00	10,000
	<b>TOTAL Sharif-Kashani, Hamid</b>						1.00	<b>172,119</b>
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.460	60,338
	(21-1125-5102)POE ECE Fac Cluster Support		511000				0.54	69,805
	<b>TOTAL Wysocki, Tadeusz A</b>						1.00	<b>130,143</b>
Jang, Won Mee	Associate Professor	00010245	095152	02			1.000	104,468
Peng, Dongming	Associate Professor	00010385	095152	02			1.000	94,870
Sash, Roger D	Associate Professor	00007835	095152	02			1.000	119,089
TBA	Associate Professor	00008026	095152	02			1.000	121,387
Gilmore, Alisa N	Associate Professor of Practice	00013338	095165	02			1.000	85,600
Detloff, Herbert Emil	Associate Professor of Practice	00008029	095166	02			1.000	72,005
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.460</b>	<b>1,206,688</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.460</b>	<b>1,206,688</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00008012	095140	02			0.000	2,448
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eggerling, Steven J	Access Grid/IT Administrator	00007814	303300	12			1.000	54,204
Townsend, Kenneth D	Technician	00008033	362600	12	2080	24.202	1.000	50,340
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>104,544</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Technician	00008034	242415	12	2080	12.561	1.000	26,126
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00012451	095133	00			0.650	22,630
Graduate Research Asst	Graduate Research Asst	00012215	095134	00			0.000	19,669
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.650</b>	<b>42,299</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00009701	095500	00			0.000	7,755
	<b>SUBTOTAL NONFACULTY</b>						<b>3.650</b>	<b>183,172</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.110</b>	<b>1,389,860</b>

**BENEFITS**

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE-Omaha Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							107,338
519200	FICA CONTRIBUTION							69,788
519300	HEALTH INSURANCE CONTRIBUTION							142,295
519400	LIFE INSURANCE CONTRIBUTION							1,601
	<b>SUBTOTAL BENEFITS</b>							<b>321,022</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,710,882</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,661
540000	TRAVEL EXPENSE							2,216
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,877</b>
	<b>COST OBJECT TOTAL</b>							<b>1,738,759</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE-PKI Strategic Initiative (21-1125-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	107,456	
Zhang, Kuan	Assistant Professor	00006595	095154	02			1.000	86,020	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>193,476</b>
	<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>193,476</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>193,476</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								5,521	
519200 FICA CONTRIBUTION								5,234	
519300 HEALTH INSURANCE CONTRIBUTION								3,934	
519400 LIFE INSURANCE CONTRIBUTION								89	
	<b>SUBTOTAL BENEFITS</b>								<b>14,778</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>208,254</b>
	<b>COST OBJECT TOTAL</b>								<b>208,254</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** POE ECE Fac Cluster Support (21-1125-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	69,805
	(21-1125-0101)ECE-Omaha Operations		511000				0.46	60,338
	<b>TOTAL Wysocki, Tadeusz A</b>						1.00	<b>130,143</b>
Ci, Song	Associate Professor	00008021	095152	02			1.000	109,958
Yang, Yaoqing	Associate Professor	00012023	095152	02			1.000	91,457
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.540</b>	<b>271,220</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.540</b>	<b>271,220</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.540</b>	<b>271,220</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>271,220</b>
	<b>COST OBJECT TOTAL</b>							<b>271,220</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** POE ECE Schubert (21-1125-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schubert, Mathias	Professor	00006819	095150	02			0.630	80,081
	(21-1125-0001)Electrical & Computer Engineer		511000				0.37	46,759
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	<b>TOTAL Schubert, Mathias</b>						<b>1.00</b>	<b>136,840</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.630</b>	<b>80,081</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.630</b>	<b>80,081</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,081</b>
	<b>COST OBJECT TOTAL</b>							<b>80,081</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** EE Manufacturing POE (21-1125-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sutter, Peter W	Professor	00004739	095150	02			1.000	168,541
Hui, Qing	Associate Professor	00013927	095152	02			1.000	108,909
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>277,450</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>277,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>277,450</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>277,450</b>
	<b>COST OBJECT TOTAL</b>							<b>277,450</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE Defense POE (21-1125-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harms, Herbert A	Assistant Professor	00007957	095154	02			1.000	92,516
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>92,516</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>92,516</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,516</b>
	<b>COST OBJECT TOTAL</b>							<b>92,516</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engineering General Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,441
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>4,441</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,441</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,441</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							34,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,500</b>
	<b>COST OBJECT TOTAL</b>							<b>38,941</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engr General Reproductions Omaha (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,222
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,222</b>
<b>COST OBJECT TOTAL</b>								<b>20,222</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engri Gen-Student Tech Fee (22-1102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nau, James R	Specialist	00008288	303300				0.500	40,900
	(21-1101-0001)Dean Col Of Engineering		513000				0.50	40,898
	<b>TOTAL Nau, James R</b>						1.00	<b>81,798</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>40,900</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>40,900</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,044
519200 FICA CONTRIBUTION								1,908
519300 HEALTH INSURANCE CONTRIBUTION								2,182
519400 LIFE INSURANCE CONTRIBUTION								37
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								242
	<b>SUBTOTAL BENEFITS</b>							<b>6,422</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,322</b>
	<b>COST OBJECT TOTAL</b>							<b>47,322</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engr Gen-Student Tech Fee-Omaha (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Rhoads, Chad M	IT Support Associate	00009682	302310	12	2080	22.956	1.000	47,748	
TBA	Distance Learning Coordinator	00063950	303300	12			0.500	35,781	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.500</b>	<b>83,529</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>83,529</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>83,529</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,396	
519200 FICA CONTRIBUTION								2,142	
519300 HEALTH INSURANCE CONTRIBUTION								4,363	
519400 LIFE INSURANCE CONTRIBUTION								44	
519700 UNEMPLOYMENT COMPENSATION								10	
519800 WORKERS COMPENSATION								290	
	<b>SUBTOTAL BENEFITS</b>							<b>9,245</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,774</b>	
	<b>COST OBJECT TOTAL</b>							<b>92,774</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** Chemical Engineering Laboratory Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,600</b>
	<b>COST OBJECT TOTAL</b>							<b>1,600</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** Chem Engr-VanCott Service Contracts (22-1106-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smoyer, Laura K	Research Scientist I	00013789	362302	12			1.000	48,608
							<b>1.000</b>	<b>48,608</b>
							<b>1.000</b>	<b>48,608</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,478
519200 FICA CONTRIBUTION								2,186
519300 HEALTH INSURANCE CONTRIBUTION								7,499
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								293
								<b>12,511</b>
								<b>61,119</b>
								<b>61,119</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Civil Engr - Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CompSci Eng-Equipment Fund (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								60,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>60,000</b>
<b>COST OBJECT TOTAL</b>								<b>60,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Midwest Roadside Safety (13)

**COST OBJECT:** Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faller, Ronald Keith	Research Professor	00009589	095148	12			0.910	130,329
	<b>TOTAL Faller, Ronald Keith</b>						1.00	<b>143,617</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.910</b>	<b>130,329</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Faller, Ronald Keith	Director	00008967	095081	12			0.090	13,288
	<b>TOTAL Faller, Ronald Keith</b>						1.00	<b>143,617</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swartz, Valerie J	Asst Director of Business Operations	00009729	243312	12			1.000	64,364
Kohtz, Justine E	CAD Technician	00003437	272503	12	2080	22.754	1.000	47,329
Urbank, Erin L	Research Communication Associate	00007241	342302	12	2080	18.617	1.000	38,724
TBA	Manager	00009362	363300	12			1.000	42,277
TBA	Research Engineer II	00013974	363300	12			1.000	46,024
Holloway, Jim C	Research Manager	00008745	363305	12			1.000	88,131
Bielenberg, Robert W	Researcher	00010950	363307	12			1.000	85,062
Lechtenberg, Karla A	Researcher	00011380	363307	12			1.000	84,937
Rosenbaugh, Scott K	Research Engineer III	00015076	363308	12			1.000	72,614
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.000</b>	<b>569,462</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Charroin, David S	Construction and Testing Technician I	00010579	362600	12	2080	20.739	1.000	43,137
Krier, Eugene W	Construction and Testing Technician II	00009055	362600	12	2080	21.171	1.000	44,035
Novak, Richard M	Construction and Testing Technician I	00006065	362600	12	2080	19.086	1.000	39,698
Rasmussen, Myles A	Construction and Testing Technician I	00002705	362600	12	2080	18.061	1.000	37,567
Tighe, Shaun M	Construction and Testing Technician I	00012718	362600	12	2080	18.128	1.000	37,707
Russell, Alex T	Testing and Maintenance Technician II	00012110	362602	12	2080	24.445	1.000	50,846
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>252,990</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>15.090</b>	<b>835,740</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.000</b>	<b>966,069</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,987
519200 FICA CONTRIBUTION								59,095
519300 HEALTH INSURANCE CONTRIBUTION								140,720
519400 LIFE INSURANCE CONTRIBUTION								1,035
519700 UNEMPLOYMENT COMPENSATION								257
519800 WORKERS COMPENSATION								10,266

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Midwest Roadside Safety (13)  
**COST OBJECT:** Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							259,360
	<b>TOTAL PERSONAL SERVICES</b>							1,225,429
	<b>COST OBJECT TOTAL</b>							1,225,429

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering-Omaha (20)  
**COST OBJECT:** Civil Engr Omaha-Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
<b>COST OBJECT TOTAL</b>								<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** NE Transportation Center (21)

**COST OBJECT:** NTC Admin Srvc Cntr (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Graphic Design and Event Specialist	00009743	242300	12	2080	18.533	1.000	38,549
Reno, Janet S	Financial Coordinator	00015300	243300	12			1.000	60,000
Sazama, Larissa H	IT Support Associate II	00009668	302311	12	2080	23.300	1.000	48,465
TBA	Sr Transportation Technology Engineer	00013910	363306	12			1.000	68,009
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>215,023</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>215,023</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>215,023</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,240
519200	FICA CONTRIBUTION							5,324
519300	HEALTH INSURANCE CONTRIBUTION							11,274
519400	LIFE INSURANCE CONTRIBUTION							107
519700	UNEMPLOYMENT COMPENSATION							26
519800	WORKERS COMPENSATION							884
	<b>SUBTOTAL BENEFITS</b>							<b>19,855</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>234,878</b>
	<b>COST OBJECT TOTAL</b>							<b>234,878</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** Construction Management Laboratory Fees (22-1122-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>33,000</b>
<b>COST OBJECT TOTAL</b>								<b>33,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME-Equipment Fund (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							66,500
550000	CAPITAL OUTLAY							26,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>93,000</b>
	<b>COST OBJECT TOTAL</b>							<b>93,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE Electrical Shop (22-1125-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00007192	090016	00			0.000	1,438
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,438</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,438</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,438</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,153
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,153</b>
<b>COST OBJECT TOTAL</b>								<b>5,591</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE Laboratory Fees (22-1125-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE Laboratory Fees-Omaha (22-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** NSF CAREER Adipocytic Mechanotransductio (25-1123-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Riehl, Brandon D	Research Technician II	00007987	362501	12	2080	15.867	1.000	33,004
							<b>1.000</b>	<b>33,004</b>
							<b>1.000</b>	<b>33,004</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								1,201
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								181
								<b>2,165</b>
								<b>35,169</b>
								<b>35,169</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132				0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	211,094
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	<b>TOTAL Rilett, Laurence R</b>						1.00	<b>226,094</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering (07)

**COST OBJECT:** Othmer Match for Klaasmeyer Fund-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132				0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	211,094
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	<b>TOTAL Rilett, Laurence R</b>						1.00	<b>226,094</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							710
	519200 FICA CONTRIBUTION							395
	519300 HEALTH INSURANCE CONTRIBUTION							468
	519400 LIFE INSURANCE CONTRIBUTION							6
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							72
	<b>SUBTOTAL BENEFITS</b>							<b>1,654</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,154</b>
	<b>COST OBJECT TOTAL</b>							<b>9,154</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Voelte/Keegan Othmer Chair-Linzell (26-1107-0146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Linzell, Daniel G	Voelte Keegan Chair	00013541	095132	02			0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	75,270
	(26-1107-0147001)Othmer Match for Voelte/Kee		511000				0.00	7,500
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.60	131,721
	<b>TOTAL Linzell, Daniel G</b>						1.00	<b>221,991</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Othmer Match for Voelte/Keegan-Linzell (26-1107-0147001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Linzell, Daniel G	Voelte Keegan Chair	00013541	095132	02			0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	75,270
	(26-1107-0146001)Voelte/Keegan Othmer Chair-		511000				0.00	7,500
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.60	131,721
	<b>TOTAL Linzell, Daniel G</b>						<b>1.00</b>	<b>221,991</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							717
	519200 FICA CONTRIBUTION							396
	519300 HEALTH INSURANCE CONTRIBUTION							488
	519400 LIFE INSURANCE CONTRIBUTION							6
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							72
	<b>SUBTOTAL BENEFITS</b>							<b>1,682</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,182</b>
	<b>COST OBJECT TOTAL</b>							<b>9,182</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Richard L McNeel Prof Engr-Wei (27-1101-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wei, Timothy	Richard McNeel-Clg of Engineering Prfshp	00012068	095132	02			0.000	20,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	211,847
	<b>TOTAL Wei, Timothy</b>						1.00	<b>231,847</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Coll Prof Elmer Koch (27-1101-0020009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nastasi, Michael A	Col Professor-Elmer Koch	00015269	095132	12			0.000	10,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	265,061
	(26-1217-0001001)NPPD-Energy Sciences Resear		512100				0.00	27,576
	<b>TOTAL Nastasi, Michael A</b>						1.00	<b>302,637</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-5
	<b>SUBTOTAL BENEFITS</b>							<b>-5</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,995</b>
	<b>COST OBJECT TOTAL</b>							<b>9,995</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** Anderson Fund Prof-Saraf, Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Saraf, Ravi F	College Professorship/L & B Anderson	00013953	095132	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				1.00	177,778
	<b>TOTAL Saraf, Ravi F</b>						1.00	<b>187,778</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** COE Distinguished Prof of CE-Viljoen (27-1106-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Viljoen, Hendrik J	Distinguished Professor	00015398	095144	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				1.00	153,564
	<b>TOTAL Viljoen, Hendrik J</b>						1.00	<b>163,564</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** College Prof William Velandar (27-1106-0020010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	College Professorship	00002563	095132	02			0.000	15,000	
	<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							741	
519200	FICA CONTRIBUTION							456	
519300	HEALTH INSURANCE CONTRIBUTION							558	
519400	LIFE INSURANCE CONTRIBUTION							7	
519700	UNEMPLOYMENT COMPENSATION							3	
519800	WORKERS COMPENSATION							72	
	<b>SUBTOTAL BENEFITS</b>								<b>1,837</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>16,837</b>
	<b>COST OBJECT TOTAL</b>								<b>16,837</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Henson College Prof - Dwyer; Matt (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dwyer, Matthew B	Leonard A Lovell Prof of Engineering	00003122	095150	02			0.000	10,000
	(21-0511-0001)Computer Science		511000				0.40	80,914
	(21-0511-0001)Computer Science		512000				0.60	126,371
	<b>TOTAL Dwyer, Matthew B</b>						1.00	217,285
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Goddard Distinguished Scholar (27-1108-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Goddard, Stephen M	Coll Prof - College of Engineering	00008720	095132	12			0.000	10,000
	(21-1201-0001)Vice Chan For Research Support		512100				1.00	296,139
	<b>TOTAL Goddard, Stephen M</b>						1.00	<b>306,139</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								397
519200 FICA CONTRIBUTION								236
519300 HEALTH INSURANCE CONTRIBUTION								246
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								48
	<b>SUBTOTAL BENEFITS</b>							<b>932</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,932</b>
	<b>COST OBJECT TOTAL</b>							<b>10,932</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Industrial & Mgm Systems (11)  
**COST OBJECT:** Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College	00013354	095132	02			0.000	15,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	187,417
	<b>TOTAL Rajurkar, Kamlakar P</b>						1.00	<b>202,417</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Dist Prof-Puckett (27-1122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Puckett, Jay A	Charles & Margre Durham Professorship	00005408	098610	02			0.000	15,000
	(21-1122-5102)POE-Arch Engr-Duram School		512100				1.00	199,023
	<b>TOTAL Puckett, Jay A</b>						1.00	<b>214,023</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MECHANICAL/MATERIAL ENGR (27-1123-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nelson, Carl A	Hergenrader Distinguished Scholar	00008578	095144	02			0.000	5,100
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	118,962
	<b>TOTAL Nelson, Carl A</b>						1.00	<b>124,062</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,100</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,100</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							231
519200	FICA CONTRIBUTION							180
519300	HEALTH INSURANCE CONTRIBUTION							286
519400	LIFE INSURANCE CONTRIBUTION							3
519700	UNEMPLOYMENT COMPENSATION							1
519800	WORKERS COMPENSATION							22
	<b>SUBTOTAL BENEFITS</b>							<b>723</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,823</b>
	<b>COST OBJECT TOTAL</b>							<b>5,823</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** McBroom Fund Prof - Dzenis (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	176,458
	<b>TOTAL Dzenis, Yuris</b>						1.00	<b>186,458</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Faculty Fellow Brightfelt - Turner (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Turner, Joseph A	Brightfelt MME Professorship	00009870	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	159,550
	<b>TOTAL Turner, Joseph A</b>						1.00	<b>169,550</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Faculty Fellow Brightfelt - Shield (27-1123-0006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shield, Jeffrey E	Robert W. Brightfelt Profshp-Engineering	00003470	098610	02			0.000	15,000
	(21-1123-0001)Mechanical/Material Engr		511000				0.40	72,599
	(21-1123-0001)Mechanical/Material Engr		512000				0.60	95,437
	<b>TOTAL Shield, Jeffrey E</b>						1.00	<b>183,036</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MECHANICAL/MATERIAL ENGR (27-1123-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bobaru, Florin	Hergenrader Distinguished Scholar	00008574	095144	02			0.000	5,100
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	115,234
	<b>TOTAL Bobaru, Florin</b>						1.00	<b>120,334</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,100</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,100</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							231
519200	FICA CONTRIBUTION							196
519300	HEALTH INSURANCE CONTRIBUTION							286
519400	LIFE INSURANCE CONTRIBUTION							3
519700	UNEMPLOYMENT COMPENSATION							1
519800	WORKERS COMPENSATION							22
	<b>SUBTOTAL BENEFITS</b>							<b>739</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,839</b>
	<b>COST OBJECT TOTAL</b>							<b>5,839</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Lederer Engineering Prof - Farritor (27-1123-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Farritor, Shane M	Lederer Professor of Engineering	00004517					0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	146,133
	<b>TOTAL Farritor, Shane M</b>						1.00	<b>156,133</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Mohr Distinguished Prof - Ianno (27-1125-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ianno, Natale Joseph	Lott Professorship	00008580	098610	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	147,069
	<b>TOTAL Ianno, Natale Joseph</b>						1.00	<b>157,069</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** Blackman Distinguished Prof - Choobineh (27-1125-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Choobineh, F Fred	College Prof - Blackman/Lederer	00013356	095132				0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.40	88,496
	(91-3101-0100)Epscor		512100				0.15	35,184
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR1		512100				0.45	105,551
	<b>TOTAL Choobineh, F Fred</b>						<b>1.00</b>	<b>239,231</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** J A Woollam Dist Prof-Schubert (27-1125-0001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schubert, Mathias	Woollam Professorship	00008281	098610	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.37	46,759
	(21-1125-5105)POE ECE Schubert		511000				0.63	80,081
	<b>TOTAL Schubert, Mathias</b>						1.00	<b>136,840</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Henson Fund Prof - Sharif (27-1125-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	(21-1125-0101)ECE-Omaha Operations		511000				1.00	162,119
	<b>TOTAL Sharif-Kashani, Hamid</b>						1.00	<b>172,119</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Lott College Prof - Lu (27-1125-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156				0.000	15,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	227,130
	<b>TOTAL Lu, Yongfeng</b>						1.00	<b>242,130</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Kingery College Prof - Alexander (27-1125-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alexander, Dennis R	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	197,451
	<b>TOTAL Alexander, Dennis R</b>						1.00	<b>207,451</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Omar H Heins Prof-Perez (27-1125-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Perez, Lance C	Coll Prfsp/Omar Heins	00010310	095132				0.000	20,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	360,000
	<b>TOTAL Perez, Lance C</b>						1.00	<b>380,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop	00005741	095012	12			1.000	330,000
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512000				0.00	10,000
	<b>TOTAL Wilhelm, Robert G</b>						1.00	<b>340,000</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zavala, Rebecca A	Assistant Vice Chancellor for Research	00007338	095013	12			1.000	178,063
Goddard, Stephen M	Associate Vice Chancellor	00005761	095112	12			1.000	269,217
Goddard, Stephen M	Associate Vice Chancellor	00005761	095112	12			0.000	26,922
	(27-1108-0003002)Goddard Distinguished Schol		511000				0.00	10,000
	<b>TOTAL Goddard, Stephen M</b>						1.00	<b>306,139</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>474,202</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	1768	26.563	0.850	46,937
	(21-1206-0001)Research Council		513000				0.15	8,314
	<b>TOTAL Greer, Marianna</b>						1.00	<b>55,251</b>
Welsch, Ember M	Administrative Coordinator	00015205	242402	12	2080	22.304	1.000	46,392
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.850</b>	<b>93,329</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	520	18.855	0.250	9,804
	(26-1217-0001001)NPPD-Energy Sciences Resear		514000				0.75	29,414
	<b>TOTAL Moon, Lorraine R</b>						1.00	<b>39,218</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop	00005741	095012	12			-0.450	-149,923
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512000				0.00	10,000
	<b>TOTAL Wilhelm, Robert G</b>						1.00	<b>340,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.650</b>	<b>757,412</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.650</b>	<b>757,412</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							52,423
	519200 FICA CONTRIBUTION							36,332
	519300 HEALTH INSURANCE CONTRIBUTION							73,774
	519400 LIFE INSURANCE CONTRIBUTION							562
	<b>SUBTOTAL BENEFITS</b>							<b>163,091</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>920,503</b>
	<b>COST OBJECT TOTAL</b>							<b>920,503</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			1.000	189,536
Norby, Monica M	Assistant Vice Chancellor	00002507	095013	12			1.000	188,802
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>378,338</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Guest, Mary M	Executive Assistant	00006855	242402	12	2080	30.135	1.000	62,681
Lange, Elizabeth F	National Recognition & Awards Coord	00015229	243300	12			1.000	64,580
McMasters, Megan M	Events & Outreach Manager	00013978	243300	12			1.000	70,042
Silvester-Brooks, Amy A	Project Manager	00005737	243300	12			1.000	70,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>267,303</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Lange, Elizabeth F	National Recognition & Awards Coord	00015229	243300	12			-0.667	-43,054
<b>SUBTOTAL NONFACULTY</b>							<b>5.333</b>	<b>602,587</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.333</b>	<b>602,587</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>602,587</b>
<b>COST OBJECT TOTAL</b>								<b>602,587</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kimbrough, Shane M	Software Engineer (Lead)	00015301	303317	12			1.000	73,426
Stewart, Peter W	Software Development Engineer	00015228	303317	12			1.000	57,882
Burkey, Seth J	Research Data Analyst	00009180	363300	12			1.000	70,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>201,308</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>201,308</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>201,308</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>201,308</b>
	<b>COST OBJECT TOTAL</b>							<b>201,308</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lee, Tiffany N	Proposal Development Specialist	00006717	242300	12	1560	23.535	0.750	36,714
Wilkerson, Jeff A	Research Communications Manager	00015344	343309	12			1.000	55,550
Washburn, Ashley D	Director, Research Communications	00012709	344300	12			1.000	81,400
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.750</b>	<b>173,664</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>173,664</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>173,664</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>173,664</b>
	<b>COST OBJECT TOTAL</b>							<b>173,664</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Erin M	Program Coordinator	00015260	242300	12			0.500	24,463
	(26-1217-0001001)NPPD-Energy Sciences Resear		513000				0.50	24,463
	<b>TOTAL Murray, Erin M</b>						1.00	<b>48,926</b>
Ohnoutka, Kristen M	Financial Specialist	00015082	242301	12	2080	23.222	1.000	48,301
Cutsor, Michelle L	Mgr of Rsch Enterprise Business Services	00015255	243300	12			0.800	60,450
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.300</b>	<b>133,214</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.300</b>	<b>133,214</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.300</b>	<b>133,214</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>133,214</b>
	<b>COST OBJECT TOTAL</b>							<b>133,214</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Anderson, Ryan K	Director, Industry Relations	00013718	095082	12			1.000	122,602
<b>513000 MGR/PROFESSIONAL SAL</b>								
Spiehs, Suzanne I	Administrative Coordinator	00004413	242402	12	2080	21.271	1.000	44,244
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>166,846</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>166,846</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>166,846</b>
<b>COST OBJECT TOTAL</b>								<b>166,846</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Improvement of Research (03)  
**COST OBJECT:** Chris Stoik RAP F&A (21-1203-4017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carnes, Eric C	Research Associate Professor	00002178	095147	12			1.000	183,150
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>183,150</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Carnes, Eric C	Research Associate Professor	00002178	095147	12			-1.000	-183,150
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-183,150</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Terri E	Project Specialist I	00012249	242300	12	2080	24.972	1.000	51,942
Bargmann, Derek R	Project Specialist II	00004680	243300	12	2080	25.933	1.000	53,940
Carlin, Kate Elizabeth	Grants Coordinator III	00005763	243300	12	2080	30.337	1.000	63,100
Funk, Aaron T	Contracts Negotiator	00009044	243300	12			1.000	94,554
Gillam, Belinda S	Project Specialist III	00013130	243300	12	2080	32.215	1.000	67,007
Gonzalez, Angela E	Project Specialist II	00003716	243300	12	2080	27.116	1.000	56,402
Kage, Tina M	Project Specialist II	00007554	243300	12	2080	25.186	1.000	52,387
Luebbe, Elijah J M	Proposal Budget Coordinator III	00013344	243300	12	2080	31.314	1.000	65,134
Malone, Katherine J	Project Specialist III	00013305	243300	12	2080	32.993	1.000	68,625
Nelkin Pedersen, Kacey C	Grants Coordinator II	00011648	243300	12	2080	26.939	1.000	56,033
Nienaber, Trudy L	Project Specialist II	00013741	243300	12	2080	27.889	1.000	58,010
Reeves, Mary Ellen	Project Specialist III	00009598	243300	12	2080	32.021	1.000	66,604
Reinke, Emily S	Project Specialist II	00010149	243300	12	2080	26.180	1.000	54,455
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>13.000</b>	<b>808,193</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wieser, Connie L	Operations Support Associate	00003293	242400	12	2080	17.465	1.000	36,328
Bonner, Martha A	Grants Associate	00005765	242409	12	2080	21.368	1.000	44,445
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>80,773</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Luebbe, Elijah J M	Proposal Budget Coordinator III	00013344	243300	12	10	32.885	-0.005	-342
<b>SUBTOTAL NONFACULTY</b>							<b>14.995</b>	<b>888,624</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.995</b>	<b>888,624</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								82,983
519200 FICA CONTRIBUTION								76,727
519300 HEALTH INSURANCE CONTRIBUTION								212,121
519400 LIFE INSURANCE CONTRIBUTION								1,594
<b>SUBTOTAL BENEFITS</b>								<b>373,425</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,262,049</b>
<b>COST OBJECT TOTAL</b>								<b>1,262,049</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Office Research Management (05)  
**COST OBJECT:** Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Souliere, Alexander L	Proposal Development Specialist	00013543	242300	12	2080	21.635	1.000	45,000
Stewart-Silver, William E	Proposal Development Specialist	00009786	242300	12	2080	21.635	1.000	45,000
Dwyer, Matthew P	Proposal Development Coordinator	00013462	243300	12			1.000	62,100
Girres, Amanda C	Proposal Development Specialist	00012082	243300	12	2080	21.635	1.000	45,000
Partlow, Kathryn C	Senior Proposal Development Coordinator	00010240	243300	12			1.000	100,000
Mullen, Tisha A	Director of Proposal Development	00013571	244300	12			1.000	118,313
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>415,413</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>415,413</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>415,413</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>415,413</b>
	<b>COST OBJECT TOTAL</b>							<b>415,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swanson, Samantha L	Project Specialist I-Awards Associate	00015240	242300	12	2080	23.786	1.000	49,475
Clausen, David R	Contracts Manager	00012071	243300	12	2080	37.169	1.000	77,312
Goodrich, Craig B	Grants Coordinator II	00006992	243300	12	2080	24.946	1.000	51,887
Lien, Abigail J	Grants Coordinator III	00008924	243300	12	2080	28.430	1.000	59,135
Odabasi, Cynthia S	Awards Coordinator II	00005762	243300	12	2080	29.283	1.000	60,908
Sabata, Brian M	Awards Coordinator II	00009517	243300	12	2080	27.180	1.000	56,534
Schreiber, Andrea L	Grants Coordinator III	00003545	243300	12	2080	27.458	1.000	57,113
Arent, Debra L	Assistant Director	00004677	243306	12			1.000	101,371
Behne, Michael P	Assistant Director	00004676	243306	12			1.000	92,441
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	118,708
Wicks, Jeanne M	Director of Sponsored Programs	00004675	244310	12			1.000	162,573
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>11.000</b>	<b>887,457</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.000</b>	<b>887,457</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.000</b>	<b>887,457</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>887,457</b>
	<b>COST OBJECT TOTAL</b>							<b>887,457</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Research Council (06)  
**COST OBJECT:** Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	312	26.563	0.150	8,314
	(21-1201-0001)Vice Chan For Research Support		513000				0.85	46,937
	<b>TOTAL Greer, Marianna</b>						1.00	<b>55,251</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>8,314</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>8,314</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								712
519200 FICA CONTRIBUTION								628
519300 HEALTH INSURANCE CONTRIBUTION								1,836
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>3,189</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,503</b>
	<b>COST OBJECT TOTAL</b>							<b>11,503</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klein, Jennifer A	Research Compliance Services Specialist	00008201	242300	12	2080	22.469	1.000	46,736
Wenzl, Rachel A	Research Compliance Services Specialist	00015393	242300	12	2080	27.539	1.000	57,282
Gilster, Lissette Jimenez	Export Control Coordinator	00011198	243300	12			1.000	57,558
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>161,576</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>161,576</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>161,576</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							9,480
	519200 FICA CONTRIBUTION							8,306
	519300 HEALTH INSURANCE CONTRIBUTION							28,660
	519400 LIFE INSURANCE CONTRIBUTION							146
	<b>SUBTOTAL BENEFITS</b>							<b>46,592</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>208,168</b>
	<b>COST OBJECT TOTAL</b>							<b>208,168</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kreikemeier-Bower, Craig A	Senior Clinical Veterinarian	00005197	090408	12			1.000	74,082
Heath, Kelly D	Director-Institutional Animal Care Prog	00015184	091521	12			1.000	203,007
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>277,089</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ebbers, Megan A	IACUC Project Coordinator	00004059	242300	12	2080	22.398	1.000	46,587
Pinkerton, Katherine A	Assistant Director, IACP	00015185	243300	12			1.000	84,570
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>131,157</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>408,246</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>408,246</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>408,246</b>
<b>COST OBJECT TOTAL</b>								<b>408,246</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Arneson, Lindsey C	Research Compliance Services Specialist	00015288	242300	12	2080	21.365	1.000	44,439
Freeman, Becky R	Research Compliance Services Specialist	00012424	242300	12	2080	25.913	1.000	53,900
Hanus, Emily E	Conflict of Interest Coordinator	00009156	242300	12	2080	24.853	1.000	51,694
Frizzell, Sara E	Director Research Compliance Services	00013981	243338	12			1.000	105,819
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>255,852</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>255,852</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>255,852</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>255,852</b>
	<b>COST OBJECT TOTAL</b>							<b>255,852</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Neuroimaging Center (19)  
**COST OBJECT:** Brain, Biology & Behavior (21-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Savage, Cary R	Chancellor's Professorship	00009096	098610				0.000	15,210
	(21-5722-0009)CB3 Director Stipend		511000				0.00	21,649
	<b>TOTAL Savage, Cary R</b>						1.00	<b>222,168</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,210</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095147				1.000	185,309
	(21-5722-0009)CB3 Director Stipend		511000				0.00	21,649
	<b>TOTAL Savage, Cary R</b>						1.00	<b>222,168</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>185,309</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>200,519</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,731
519200 FICA CONTRIBUTION								7,229
519300 HEALTH INSURANCE CONTRIBUTION								2,223
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>18,236</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>218,755</b>
	<b>COST OBJECT TOTAL</b>							<b>218,755</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** NCV F&A (21-1220-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.083	8,164
	(21-5713-0005)NCV Research Professors		511000				0.08	8,165
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	31,184
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	50,859
	<b>TOTAL West, John T</b>						<b>1.00</b>	<b>98,372</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.083</b>	<b>8,164</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
West, John T	Rsch Assoc Professor	00010171	095147	12			-0.083	-8,164
	(21-5713-0005)NCV Research Professors		511000				0.08	8,165
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	31,184
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	50,859
	<b>TOTAL West, John T</b>						<b>1.00</b>	<b>98,372</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.083</b>	<b>-8,164</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** POE-NE Ctr Virology (21-1220-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	28,992
Grandgenett, Christine M	Grant Specialist	00009736	242300	12	2080	18.241	1.000	37,941
Solomon, Victoria E	Business Manager	00013432	243312	12			0.260	13,761
	(21-5713-0007)NCV COBRE Phs III match		513000				0.74	39,165
	<b>TOTAL Solomon, Victoria E</b>						1.00	<b>52,926</b>
Roberts, Benjamin C	Computer Support Associate	00002258	302310	12	1040	17.297	0.500	17,989
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.760</b>	<b>98,683</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Edwards, Jan K	Operations Support Associate	00009838	242415	12	2080	17.453	1.000	36,303
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Grandgenett, Christine M	Grant Specialist	00009736	242300	12	736	18.237	-0.354	-13,428
	<b>SUBTOTAL NONFACULTY</b>						<b>2.406</b>	<b>121,558</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.406</b>	<b>121,558</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,558</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,240</b>
	<b>COST OBJECT TOTAL</b>							<b>159,798</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** POE-NCV Wiebe (21-1220-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wiebe, Matthew S	Assoc Professor	00033622	095152	02			1.000	86,906
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>86,906</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>86,906</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,906</b>
	<b>COST OBJECT TOTAL</b>							<b>86,906</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** POE-NCV / An Sci-Vu (21-1220-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vu, Hiep L X	Asst Professor	00033070	095154				1.000	117,093
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>117,093</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>117,093</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,093</b>
	<b>COST OBJECT TOTAL</b>							<b>117,093</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** 1000212/23 (23)  
**COST OBJECT:** SBSRC F&A Return (21-1223-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rutt, Jennifer N	Evaluation Project Manager	00003018	362300				1.000	48,147
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Rutt, Jennifer N	Evaluation Project Manager	00003018	362300				-1.000	-48,147
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** 1000212/23 (23)  
**COST OBJECT:** SBSRC Operations F&A (21-1223-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			1.000	61,755
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			0.000	1,836
	(21-5731-0003)SBSRC Operations Tobacco		511000				0.00	1,836
	<b>TOTAL Wonch Hill, Patricia A</b>						1.00	<b>65,427</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>63,591</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>63,591</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson-Knott, Mindy J	Director of Evaluation and Development	00015172	363300	12			1.000	86,175
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			-1.000	-61,755
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			0.000	-1,836
	(21-5731-0003)SBSRC Operations Tobacco		511000				0.00	1,836
	<b>TOTAL Wonch Hill, Patricia A</b>						1.00	<b>65,427</b>
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-1.000</b>	<b>-63,591</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Anderson-Knott, Mindy J	Director of Evaluation and Development	00015172	363300	12			-1.000	-86,175
	<b>SUBTOTAL NONFACULTY</b>						<b>-1.000</b>	<b>-63,591</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Life Science Annex (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bohn, Bayliegh M	IACP Service Center Facility Supervisor	00010094	363300	12			1.000	47,500
<b>514000 CLER/TECH/SERV WAGES</b>								
Baumann-Berg, Jesse J	Ag Research Technician II	00008823	362501	12	2080	16.748	1.000	34,835
Smola, Brittany J	Ag Research Technician II	00008825	362501	12	2080	16.748	1.000	34,835
TBA	Ag Research Technician II	00008238	362501	12	2080	16.800	1.000	34,944
TBA	Ag Research Technician II	00015386	362501	12	2080	15.263	1.000	31,746
TBA	Ag Rsch Technician III	00031551	362503	12	2080	16.473	1.000	34,264
TBA	Research Technician III	00031563	362503	12	1872	17.606	0.900	32,958
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.900</b>	<b>203,582</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.900</b>	<b>251,082</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.900</b>	<b>251,082</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,199
519200 FICA CONTRIBUTION								7,761
519300 HEALTH INSURANCE CONTRIBUTION								19,275
519400 LIFE INSURANCE CONTRIBUTION								109
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								1,037
	<b>SUBTOTAL BENEFITS</b>							<b>31,414</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>282,496</b>
	<b>COST OBJECT TOTAL</b>							<b>282,496</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** UNL Brain Imaging Center (22-1219-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	416	22.124	0.200	9,203
	(21-5722-0018)CB3 Operations Annual Operatin		513000				0.80	36,814
	<b>TOTAL Cronin, Jessica D</b>						1.00	<b>46,017</b>
Murray, Joanne M	MRI Technologist	00002226	362300	12	1820	37.076	0.875	67,479
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.075</b>	<b>76,682</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Benda, Linda J	Office Assistant	00002089	241409	12	520	13.987	0.250	7,273
	(21-5722-0018)CB3 Operations Annual Operatin		514000				0.50	14,546
	(21-3242-0004)NRI Core Center for Brain/ Bio		514000				0.25	7,273
	<b>TOTAL Benda, Linda J</b>						1.00	<b>29,092</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.325</b>	<b>83,955</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.325</b>	<b>83,955</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,717
	519200 FICA CONTRIBUTION							4,062
	519300 HEALTH INSURANCE CONTRIBUTION							14,896
	519400 LIFE INSURANCE CONTRIBUTION							78
	519700 UNEMPLOYMENT COMPENSATION							20
	519800 WORKERS COMPENSATION							565
	<b>SUBTOTAL BENEFITS</b>							<b>22,338</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,293</b>
	<b>COST OBJECT TOTAL</b>							<b>106,293</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Neuroimaging Center (19)  
**COST OBJECT:** CB3 Programmer (22-1219-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kuntzelman, Karl M	Computer Programmer/Data Analyst	00011019	302306				0.500	32,988
	(26-1219-0015001)DEL UNIV RII Track2 FEC Neu		513000				0.50	32,988
	<b>TOTAL Kuntzelman, Karl M</b>						1.00	<b>65,976</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>32,988</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>32,988</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,244
519200 FICA CONTRIBUTION								1,127
519300 HEALTH INSURANCE CONTRIBUTION								1,647
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								122
	<b>SUBTOTAL BENEFITS</b>							<b>4,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,153</b>
	<b>COST OBJECT TOTAL</b>							<b>37,153</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** 1000212/23 (23)

**COST OBJECT:** Methodology & Evaluation Core Facility (22-1223-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			1.000	60,058
Song, Changsoo	Research Assistant Professor	00006953	095146	12			1.000	60,166
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>120,224</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>120,224</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boyle, Cole M	Evaluation Project Manager	00004228	362300	12			1.000	48,619
TBA	Data Manager	00005934	363300	12			1.000	59,871
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>108,490</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Monteros, Monica L	Administrative Technician	00005166	242415	12	2080	17.300	1.000	35,984
VanDyke-Ries, Sidney M	Evaluation Project Management Associate	00008883	362500	12	2080	15.750	1.000	32,760
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>68,744</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			-1.000	-60,058
Song, Changsoo	Research Assistant Professor	00006953	095146	12			-1.000	-60,166
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-2.000</b>	<b>-120,224</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>57,010</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>177,234</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,679
519200 FICA CONTRIBUTION								18,895
519300 HEALTH INSURANCE CONTRIBUTION								53,775
519400 LIFE INSURANCE CONTRIBUTION								338
519700 UNEMPLOYMENT COMPENSATION								84
519800 WORKERS COMPENSATION								2,778
<b>SUBTOTAL BENEFITS</b>								<b>87,549</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>264,783</b>
<b>COST OBJECT TOTAL</b>								<b>264,783</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** LAB SCIENCE CORE Dr West (24-1220-0004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.230	9,545
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		513000				0.17	7,056
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.60	24,901
	<b>TOTAL Kwon, Eun Hee</b>						1.00	<b>41,502</b>
Shea, Danielle M	Lab Manager	00010009	362302	12			0.070	3,496
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		513000				0.33	16,483
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.60	29,969
	<b>TOTAL Shea, Danielle M</b>						1.00	<b>49,948</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.300</b>	<b>13,041</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>13,041</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>13,041</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,991
519200 FICA CONTRIBUTION								2,338
519300 HEALTH INSURANCE CONTRIBUTION								3,354
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								408
	<b>SUBTOTAL BENEFITS</b>							<b>8,151</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,192</b>
	<b>COST OBJECT TOTAL</b>							<b>21,192</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NIH Antiviral BAF vs Poxvirus & HSV1 (24-1220-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Wang, Zhigang	Research Technician III	00003402	362503	12	2080	17.062	1.000	35,488
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>35,488</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,488</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,543
519200 FICA CONTRIBUTION								2,714
519300 HEALTH INSURANCE CONTRIBUTION								6,339
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								472
<b>SUBTOTAL BENEFITS</b>								<b>11,135</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>46,623</b>
<b>COST OBJECT TOTAL</b>								<b>46,623</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NIH Mucosal Deliv of Ebola Inhibitor (24-1220-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Wiggins, Joshua J	Research Technician III	00009932	362503	12	1040	14.754	0.500	15,344
	(26-1220-0024001)NPB Protect Against Swine F		514000				0.50	15,344
	<b>TOTAL Wiggins, Joshua J</b>						1.00	<b>30,688</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,344</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,344</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								842
519300 HEALTH INSURANCE CONTRIBUTION								946
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								24
	<b>SUBTOTAL BENEFITS</b>							<b>2,309</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,653</b>
	<b>COST OBJECT TOTAL</b>							<b>17,653</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Plant Science Initiative (15)  
**COST OBJECT:** DOE Analysis of Mech of Sorgh Schachtman (25-1215-0123002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Futrell, Stephanie L	Research Technician III	00008143	362503	12	2080	16.320	1.000	33,946
							<b>1.000</b>	<b>33,946</b>
							<b>1.000</b>	<b>33,946</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,549
519200 FICA CONTRIBUTION								3,787
519300 HEALTH INSURANCE CONTRIBUTION								6,803
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								587
							<b>13,793</b>	<b>13,793</b>
								<b>47,739</b>
								<b>47,739</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Plant Science Initiative (15)  
**COST OBJECT:** Wash ST (NSF) Biochemical Deciphering Oi (26-1215-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Li, Xiangjun	Sr Research Associate	00015257	090511				1.000	43,525
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>43,525</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,525</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,152
519200 FICA CONTRIBUTION								2,112
519300 HEALTH INSURANCE CONTRIBUTION								391
519400 LIFE INSURANCE CONTRIBUTION								39
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								209
<b>SUBTOTAL BENEFITS</b>								<b>4,912</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>48,437</b>
<b>COST OBJECT TOTAL</b>								<b>48,437</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Plant Science Initiative (15)  
**COST OBJECT:** NE Soybean Enhancing Soybean Germplasm T (26-1215-0151001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nguyen, Hanh T	Research Technologist II	00012767	363307		12		1.000	45,941
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,941</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,941</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,941</b>
	<b>COST OBJECT TOTAL</b>							<b>45,941</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Cnt for Energy Sciences (17)

**COST OBJECT:** NPPD-Energy Sciences Research Center (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nastasi, Michael A	Director	00031580	095081	12			0.000	27,576
	(27-1101-0020009)Coll Prof Elmer Koch		511000				0.00	10,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	265,061
	<b>TOTAL Nastasi, Michael A</b>						1.00	<b>302,637</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Erin M	Program Coordinator	00015260	242300	12			0.500	24,463
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.50	24,463
	<b>TOTAL Murray, Erin M</b>						1.00	<b>48,926</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	1560	18.855	0.750	29,414
	(21-1201-0001)Vice Chan For Research Support		514000				0.25	9,804
	<b>TOTAL Moon, Lorraine R</b>						1.00	<b>39,218</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>81,453</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>81,453</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,667
	519200 FICA CONTRIBUTION							3,126
	519300 HEALTH INSURANCE CONTRIBUTION							4,392
	519400 LIFE INSURANCE CONTRIBUTION							42
	519700 UNEMPLOYMENT COMPENSATION							17
	519800 WORKERS COMPENSATION							385
	<b>SUBTOTAL BENEFITS</b>							<b>10,629</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,082</b>
	<b>COST OBJECT TOTAL</b>							<b>92,082</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** DEL UNIV RII Track2 FEC Neural Networks (26-1219-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kuntzelman, Karl M	Computer Programmer/Data Analyst	00011019	302306				0.500	32,988
	(22-1219-0006)CB3 Programmer		513000				0.50	32,988
	<b>TOTAL Kuntzelman, Karl M</b>						1.00	<b>65,976</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>32,988</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>32,988</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							3,008
519200	FICA CONTRIBUTION							3,475
519300	HEALTH INSURANCE CONTRIBUTION							4,113
519400	LIFE INSURANCE CONTRIBUTION							69
519700	UNEMPLOYMENT COMPENSATION							25
519800	WORKERS COMPENSATION							697
	<b>SUBTOTAL BENEFITS</b>							<b>11,387</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,375</b>
	<b>COST OBJECT TOTAL</b>							<b>44,375</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Neuroimaging Center (19)  
**COST OBJECT:** Boystown Exec Control in Adolescent Sub (26-1219-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murphy, Carrie A	Research Project Manager	00005678	362300	12			1.000	36,687
James, Tiffany D	Data Manager/Statistical Analyst	00008222	363300	12			0.500	32,051
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>68,738</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>68,738</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>68,738</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,770
519200 FICA CONTRIBUTION								4,513
519300 HEALTH INSURANCE CONTRIBUTION								11,063
519400 LIFE INSURANCE CONTRIBUTION								99
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								544
	<b>SUBTOTAL BENEFITS</b>							<b>21,008</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,746</b>
	<b>COST OBJECT TOTAL</b>							<b>89,746</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NPB Nasal Muc Vaccine for Flu Swine (26-1220-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jhala, Rachana A	Research Technician III	00008150	362503	12	2080	15.771	1.000	32,804
							<b>1.000</b>	<b>32,804</b>
							<b>1.000</b>	<b>32,804</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								194
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								2,238
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								39
								<b>3,032</b>
								<b>35,836</b>
								<b>35,836</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NPB Protect Against Swine Flu Infect (26-1220-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Wiggins, Joshua J	Research Technician III	00009932	362503	12	1040	14.754	0.500	15,344
	(24-1220-0011001)NIH Mucosal Deliv of Ebola		514000				0.50	15,344
	<b>TOTAL Wiggins, Joshua J</b>						1.00	<b>30,688</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,344</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,344</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,026
519300 HEALTH INSURANCE CONTRIBUTION								2,132
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								138
	<b>SUBTOTAL BENEFITS</b>							<b>3,325</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,669</b>
	<b>COST OBJECT TOTAL</b>							<b>18,669</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** CREIGHTON Long-Acting Nanoparticles (26-1220-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kang, Guobin	Research Technologist III	00012093	363308				0.150	7,308
	(24-0509-0032002)NIH HIV Improve Safety of N		513000				0.24	11,520
	(26-1220-0030001)WISTAR Beat-HIV Collaborati		513000				0.28	13,642
	(26-1220-0031001)WYO Impact of FC N-Gly on H		513000				0.33	16,078
	<b>TOTAL Kang, Guobin</b>						<b>1.00</b>	<b>48,548</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>7,308</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>7,308</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							961
	519200 FICA CONTRIBUTION							921
	519300 HEALTH INSURANCE CONTRIBUTION							1,606
	519400 LIFE INSURANCE CONTRIBUTION							16
	519700 UNEMPLOYMENT COMPENSATION							5
	519800 WORKERS COMPENSATION							129
	<b>SUBTOTAL BENEFITS</b>							<b>3,638</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,946</b>
	<b>COST OBJECT TOTAL</b>							<b>10,946</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** WISTAR Beat-HIV Collaborative (26-1220-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kang, Guobin	Research Technologist III	00012093	363308				0.280	13,642
	(26-1220-0028001)CREIGHTON Long-Acting Nanop		513000				0.15	7,308
	(24-0509-0032002)NIH HIV Improve Safety of N		513000				0.24	11,520
	(26-1220-0031001)WYO Impact of FC N-Gly on H		513000				0.33	16,078
	<b>TOTAL Kang, Guobin</b>						<b>1.00</b>	<b>48,548</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.280</b>	<b>13,642</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.280</b>	<b>13,642</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,642</b>
	<b>COST OBJECT TOTAL</b>							<b>13,642</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** WYO Impact of FC N-Gly on HIV (26-1220-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kang, Guobin	Research Technologist III	00012093	363308				0.330	16,078
	(26-1220-0028001)CREIGHTON Long-Acting Nanop		513000				0.15	7,308
	(24-0509-0032002)NIH HIV Improve Safety of N		513000				0.24	11,520
	(26-1220-0030001)WISTAR Beat-HIV Collaborati		513000				0.28	13,642
	<b>TOTAL Kang, Guobin</b>						<b>1.00</b>	<b>48,548</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>16,078</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>16,078</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,238
	519200 FICA CONTRIBUTION							1,487
	519300 HEALTH INSURANCE CONTRIBUTION							2,918
	519400 LIFE INSURANCE CONTRIBUTION							40
	519700 UNEMPLOYMENT COMPENSATION							10
	519800 WORKERS COMPENSATION							324
	<b>SUBTOTAL BENEFITS</b>							<b>6,017</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,095</b>
	<b>COST OBJECT TOTAL</b>							<b>22,095</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** DELAWARE Framework of Connections (26-1220-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Carlson, Roger M	Research Technician III	00003383	362503	12	1040	14.245	0.500	14,815
							<b>0.500</b>	<b>14,815</b>
							<b>0.500</b>	<b>14,815</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								2,449
519300 HEALTH INSURANCE CONTRIBUTION								1,661
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								122
							<b>4,686</b>	<b>4,686</b>
								<b>19,501</b>
								<b>19,501</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** Mohr Fund Excellence-Paul; P (27-1201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Wilhelm, Robert G	Kate Foster Professorship	00009464	098610	12			0.000	10,000
	(21-1201-0001)Vice Chan For Research Support		512000				1.00	330,000
	<b>TOTAL Wilhelm, Robert G</b>						1.00	<b>340,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Adjustment Pool	Faculty Adjustment Pool	00010720	090011	00			0.000	61,954
Burge, Gertrude Lill	Assistant Professor of Practice	00013901	095167	02			1.000	47,742
Liska, Julie L	Lecturer	00013896	095380	02			0.750	18,000
Moyer, Robert T	Lecturer	00013898	095380	02			0.750	19,445
TBA	Lecturer	00009991	095380	02			0.750	19,445
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.250</b>	<b>166,586</b>
<b>SUBTOTAL FACULTY</b>							<b>3.250</b>	<b>166,586</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Marron, Mary B	Dean	00008063	095125	12			1.000	190,433
Marron, Mary B	Dean	00008063	095125	12			0.000	19,040
	(27-1401-1831001)Roper Dean Professorship-Ma		511000				0.00	15,000
<b>TOTAL Marron, Mary B</b>							<b>1.00</b>	<b>224,473</b>
Hachtmann, Frauke	Associate Dean	00008702	095130	12			1.000	108,206
Hachtmann, Frauke	Associate Dean	00008702	095130	12			0.000	10,000
Quinlan, Mary Kay	Associate Dean	00005558	095130	12			1.000	94,345
Quinlan, Mary Kay	Associate Dean	00005558	095130	12			0.000	10,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.000</b>	<b>432,024</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blackstock, Nicole L	Assistant to the Dean	00008083	242402	12	2080	19.567	1.000	40,700
Hamel, Haley C	Business and Operations Manager	00002360	243312	12			1.000	65,406
Morse, Carly M	Graduate Student Services Coordinator	00009450	252300	12			1.000	40,000
Perry, Whitney L	Recruitment Coordinator	00004686	252303	12			1.000	37,433
Arth, Jill M	Advisor	00012408	252306	02			1.000	31,981
Gaghagen, Andrea D	Advising Coordinator	00002539	252306	12			1.000	42,869
TBA	Career Development Specialist	00006759	253301	12			0.500	20,350
TBA	Computing & Technology Manager	00013011	303307	12			1.000	74,762
TBA	Marketing & Communications Director	00002636	343302	12			1.000	13,531
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.500</b>	<b>367,032</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Accounting Associate	00007094	242401	12	2080	15.375	1.000	31,980
Oltman, Cheri L	Staff Secretary III	00008069	242409	12	2080	17.938	1.000	37,310
TBA	Cler Asst III	00008082	242409	12	2080	17.441	1.000	36,277
Oestmann, Susan M	Computer Support Assistant	00010075	301500	12	2080	15.058	1.000	31,321
TBA	Communications Associate	6030013012	342500	12	2080	13.073	1.000	27,191
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>164,079</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASSISTANTS	Graduate Research Assistant	00013959	095134	00			0.000	12,175
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008071	095500	00			0.150	18,718
WORK/STUDY STUDENT	Work/Study Student	00010766	195500	00			0.000	5,311
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.150</b>	<b>24,029</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>16.650</b>	<b>999,339</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.900</b>	<b>1,165,925</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								78,028
519200 FICA CONTRIBUTION								69,344
519300 HEALTH INSURANCE CONTRIBUTION								129,429
519400 LIFE INSURANCE CONTRIBUTION								1,316
	<b>SUBTOTAL BENEFITS</b>							<b>278,117</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,444,042</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,232
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,232</b>
	<b>COST OBJECT TOTAL</b>							<b>1,449,274</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Dean Col Journal & Mass Comm (01)  
**COST OBJECT:** Dean College Of Journalism Travel (21-1401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eno, Alan D	Assistant Professor of Practice	00002457	095165	02			1.000	61,250
LECTURER	Lecturer	00013903	095380	00			0.000	11,101
TBA	Lecturer/T	00013873	095380	02			0.875	21,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.875</b>	<b>93,351</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.875</b>	<b>93,351</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.875</b>	<b>93,351</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,666
519200 FICA CONTRIBUTION								3,982
519300 HEALTH INSURANCE CONTRIBUTION								5,419
519400 LIFE INSURANCE CONTRIBUTION								88
	<b>SUBTOTAL BENEFITS</b>							<b>15,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,506</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,267
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,267</b>
	<b>COST OBJECT TOTAL</b>							<b>133,773</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Journalism General (02)  
**COST OBJECT:** POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Peon-Casanova, Luis	Assistant Professor of Practice	00009847	095167	02			1.000	66,785
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>66,785</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>66,785</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>66,785</b>
<b>COST OBJECT TOTAL</b>								<b>66,785</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** Journalism Gen Dist Ed (21-1402-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** CoJMC-Dist Ed- Eqp (21-1402-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150,000</b>
<b>COST OBJECT TOTAL</b>								<b>150,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** CoJMC-Dist Ed-Comm (21-1402-5704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reetz, Brian G	Promotion & Publ Coord	00003068	343309	12			0.153	8,000
	(21-0706-0001)GKSOM-Dept Oper		513000				0.85	45,086
	<b>TOTAL Reetz, Brian G</b>						1.00	<b>53,086</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.153</b>	<b>8,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.153</b>	<b>8,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,000</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							170,791
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>170,791</b>
	<b>COST OBJECT TOTAL</b>							<b>178,791</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Advertising (05)

**COST OBJECT:** Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Struthers, Amy J	Professor	00006776	095150	02			1.000	96,637
TBA	Professor	00007402	095150	02			1.000	92,882
Wang, Ming	Associate Professor	00005792	095152	02			1.000	81,492
Yan, Changmin	Associate Professor	00008074	095152	02			1.000	83,278
Hanus, Michael D	Assistant Professor	00005874	095154	02			1.000	70,643
Jones, Valerie K	Assistant Professor	00002027	095154	02			1.000	72,117
Kiambi, Dane M	Assistant Professor	00007532	095154	02			1.000	73,474
Nutting, Brandon H	Assistant Professor	00008089	095154	02			1.000	70,643
Wagler, Adam T	Assistant Professor	00002379	095154	02			1.000	73,763
Goff, Michael J	Professor of Practice	00005811	095165	02			1.000	70,709
Larsen, Phyllis Vance	Professor of Practice	00011936	095165	02			0.500	37,161
Kano-Galvan, Octavio	Assistant Professor of Practice	00006930	095167	02			1.000	72,115
Krcmarik, Katherine L	Assistant Professor of Practice	00015316	095167	02			1.000	72,721
Sallee, Sheri L	Assistant Professor of Practice	00003283	095167	02			1.000	68,486
TBA	Assistant Professor of Practice	00012750	095167	02			1.000	65,755
LECTURER	Lecturer	00013897	095380	00			0.000	5,465
LECTURER/T	Lecturer/T	00005867	095380	00			0.500	32,791
TBA	Lecturer	00013912	095380	02			0.500	10,619
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>15.500</b>	<b>1,150,751</b>
	<b>SUBTOTAL FACULTY</b>						<b>15.500</b>	<b>1,150,751</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Assistant	00006230	095133	00			0.000	21,240
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008076	095500	00			0.250	4,657
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>25,897</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.750</b>	<b>1,176,648</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								82,333
519200 FICA CONTRIBUTION								66,502
519300 HEALTH INSURANCE CONTRIBUTION								126,269
519400 LIFE INSURANCE CONTRIBUTION								1,535
	<b>SUBTOTAL BENEFITS</b>							<b>276,639</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,453,287</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Advertising (05)  
**COST OBJECT:** Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,663
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,663</b>
<b>COST OBJECT TOTAL</b>								<b>1,470,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Broadcasting (06)

**COST OBJECT:** Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	94,142
McCoy, Bernard R	Professor	00008078	095150	02			1.000	77,251
	(27-1401-2705001)Hitchcock Professor in Jour		511000				0.00	10,000
	<b>TOTAL McCoy, Bernard R</b>						1.00	<b>87,251</b>
Renaud, Jerry	Professor	00007889	095150	02			1.000	98,835
TBA	Professor	00008079	095150	02			1.000	55,691
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	104,048
Creighton, Trina C	Associate Professor	00012468	095152	02			1.000	75,100
Shrader, John W	Assistant Professor	00003609	095154	02			1.000	75,938
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.000</b>	<b>581,005</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.000</b>	<b>581,005</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Payne, Vance L	Engineer-Cctv	00002781	382505	12	2080	21.471	1.000	44,660
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	10,622
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	10,184
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.820</b>	<b>20,806</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008084	095500	00			0.380	31,611
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>97,077</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.200</b>	<b>678,082</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								48,769
519200 FICA CONTRIBUTION								35,658
519300 HEALTH INSURANCE CONTRIBUTION								81,161
519400 LIFE INSURANCE CONTRIBUTION								835
	<b>SUBTOTAL BENEFITS</b>							<b>166,423</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>844,505</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,362
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,362</b>
	<b>COST OBJECT TOTAL</b>							<b>872,867</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bender, John	Professor	00007291	095150	02			1.000	99,368
Kebbel, Gary W	Professor	00014004	095150	02			1.000	166,387
Starita, Joseph M	Professor	00008086	095150	12			1.000	104,039
	(27-1407-4599001)Pike Fund Professorship		511000				0.00	10,000
	<b>TOTAL Starita, Joseph M</b>						1.00	<b>114,039</b>
Bullard, Susan M	Associate Professor	00008088	095152	02			1.000	85,630
	(27-1407-2236001)Fred A & Gladys Seaton Fund		511000				0.00	10,000
	<b>TOTAL Bullard, Susan M</b>						1.00	<b>95,630</b>
TBA	Associate Professor	00011762	095152	02			1.000	68,428
Thorson, Bruce H	Associate Professor	00013776	095152	02			1.000	82,601
	(26-1401-0003001)Buffett Fund Prof-Thorson;		511000				0.00	5,000
	<b>TOTAL Thorson, Bruce H</b>						1.00	<b>87,601</b>
Weber, Joseph	Associate Professor	00013774	095152	02			1.000	90,556
	(26-1407-0001001)Huse News-Editorial/Othmer P		511000				0.00	10,000
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	(21-1408-0001)Graduate Journalism		512000				0.00	5,000
	<b>TOTAL Weber, Joseph</b>						1.00	<b>115,556</b>
Waite, Matthew D	Professor of Practice	00013171	095165	02			1.000	110,991
Hassler, Michelle Carr	Associate Professor of Practice	00013900	095166	02			1.000	72,517
TBA	Lecturer/T	00013873	095380	02			0.125	3,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.125</b>	<b>883,517</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.125</b>	<b>883,517</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012400	095133	00			0.330	21,104
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008093	095500	00			0.090	7,567
<b>517000 OTH SAL/WAG/PERS SRV</b>								
PHASED RETIREE POOL	Phased Retiree Pool	00013765	095000	00			0.000	543
	<b>SUBTOTAL NONFACULTY</b>						<b>0.420</b>	<b>29,214</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.545</b>	<b>912,731</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								69,388
519200 FICA CONTRIBUTION								51,129
519300 HEALTH INSURANCE CONTRIBUTION								74,474

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,158
	<b>SUBTOTAL BENEFITS</b>							<b>196,149</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,108,880</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,207
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,207</b>
	<b>COST OBJECT TOTAL</b>							<b>1,128,087</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Graduate Journalism (08)

**COST OBJECT:** Graduate Journalism (21-1408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Weber, Joseph	Graduate Chair	00011680	095140				0.000	5,000
	(26-1407-0001001)Huse News-Editoral/Othmer P		511000				0.00	10,000
	(21-1407-0001)News And Editorial		511000				1.00	90,556
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	<b>TOTAL Weber, Joseph</b>						1.00	<b>115,556</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							384
	519200 FICA CONTRIBUTION							248
	519300 HEALTH INSURANCE CONTRIBUTION							200
	519400 LIFE INSURANCE CONTRIBUTION							7
	<b>SUBTOTAL BENEFITS</b>							<b>839</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,839</b>
	<b>COST OBJECT TOTAL</b>							<b>5,839</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Dean Col Journal & Mass Comm (01)  
**COST OBJECT:** Buffett Fund Prof-Thorson; Bruce (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thorson, Bruce H	College Professorship/Bufet funds	00015410	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				1.00	82,601
	<b>TOTAL Thorson, Bruce H</b>						1.00	<b>87,601</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Huse News-Editorial/Othmer Prof-Weber; J. (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	90,556
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	(21-1408-0001)Graduate Journalism		512000				0.00	5,000
	<b>TOTAL Weber, Joseph</b>						1.00	<b>115,556</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Othmer Match Huse News-Editor Prof-Weber (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(26-1407-0001001)Huse News-Editoral/Othmer P		511000				0.00	10,000
	(21-1407-0001)News And Editorial		511000				1.00	90,556
	(21-1408-0001)Graduate Journalism		512000				0.00	5,000
	<b>TOTAL Weber, Joseph</b>						1.00	<b>115,556</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Dean Col Journal & Mass Comm (01)  
**COST OBJECT:** Roper Dean Professorship-Marron (27-1401-1831001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Marron, Mary B	Roper Dean's Future Fund Professorship	00013154	095132	12			0.000	15,000
	(21-1401-0001)Dean College Of Journalism		512100				1.00	209,473
	<b>TOTAL Marron, Mary B</b>						1.00	<b>224,473</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							411
519200	FICA CONTRIBUTION							153
519300	HEALTH INSURANCE CONTRIBUTION							100
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							53
	<b>SUBTOTAL BENEFITS</b>							<b>722</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,722</b>
	<b>COST OBJECT TOTAL</b>							<b>15,722</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Hitchcock Professor in Journalism-McCoy (27-1401-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McCoy, Bernard R	Coll Prfsp/Hitchcock	00008719	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	77,251
	<b>TOTAL McCoy, Bernard R</b>						1.00	<b>87,251</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Fred A & Gladys Seaton Fund (27-1407-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bullard, Susan M	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	85,630
	<b>TOTAL Bullard, Susan M</b>						1.00	<b>95,630</b>
TBA	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Pike Fund Professorship (27-1407-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Starita, Joseph M	Coll Prfsp/Pike	00011935	095132				0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	104,039
	<b>TOTAL Starita, Joseph M</b>						1.00	<b>114,039</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schopp, Robert F	Coll Prfsp/Robert J Kutak (27-1502-0006001)Kutak Professorship	00006618	095132 511000	02			0.000 0.00	5,000 10,000
	<b>TOTAL Schopp, Robert F</b>						1.00	<b>186,948</b>
Shavers, Anna Williams	Coll Prfsp/Williams Wright (27-1502-0004001)Cline Willams Professorship	00006985	095132 511000	02			0.000 0.00	9,045 5,955
	<b>TOTAL Shavers, Anna Williams</b>						1.00	<b>179,715</b>
TBA	Coll Prof-Law Alumni Professor of Law	00009914	095132	02			0.000	5,000
TBA	Coll Prof-Law Alumni Professor of Law	00012138	095132	02			0.000	5,000
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law (26-1502-0052001)Othmer Match-Perlman Profes (26-1502-0051001)Perlman/Othmer Professorshi (21-1502-0004)Space Law	00011788	095132 511000 511000 511000	02			0.000 0.00 0.00 0.50	5,000 15,000 15,000 104,028
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>139,028</b>
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer (27-1502-0013001)Spencer Professorship	00007346	095132 511000	02			0.000 0.00	10,000 5,000
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>267,687</b>
Bradford, Charles Steven	Professor (27-1502-0015001)Grether Professorship	00006932	095150 511000	02			1.000 0.00	175,148 15,000
	<b>TOTAL Bradford, Charles Steven</b>						1.00	<b>190,148</b>
Denicola, Robert C	Professor (27-1502-0011001)Larson Professorship - a	00003822	095150 511000	02			1.000 0.00	253,581 15,000
	<b>TOTAL Denicola, Robert C</b>						1.00	<b>268,581</b>
Duncan, Richard F	Professor (27-1502-0053001)Warren Wise Professorship (27-1502-0008001)Welpton Regents Professorsh	00003827	095150 511000 511000	02			1.000 0.00 0.00	202,720 5,000 10,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>217,720</b>
Gardner, Martin R	Professor (27-1502-0010001)Steinhart Professorship	00003811	095150 511000	02			1.000 0.00	237,015 15,000
	<b>TOTAL Gardner, Martin R</b>						1.00	<b>252,015</b>
Lenich, John P	Professor (27-1502-0009001)Dunlap Professorship	00006570	095150 511000	02			1.000 0.00	162,085 15,000
	<b>TOTAL Lenich, John P</b>						1.00	<b>177,085</b>
Lepard, Brian D	Professor (27-1502-0080001)Conroy Professorship	00003820	095150 511000	02			1.000 0.00	174,586 15,000
	<b>TOTAL Lepard, Brian D</b>						1.00	<b>189,586</b>
Medill, Colleen E	Professor	62400003823	095150	02			1.000	178,940

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** College of Law (01)  
**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1502-0072001)Berkshire Professorship		511000				0.00	15,000
	<b>TOTAL Medill, Colleen E</b>						1.00	<b>193,940</b>
Potuto, Josephine R	Professor	00003819	095150	02			0.500	105,127
	(27-1502-0011002)Larson Professorship - b		511000				0.00	15,000
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.50	105,127
	<b>TOTAL Potuto, Josephine R</b>						1.00	<b>225,254</b>
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	169,313
	(27-1502-0157001)Haggart/Work Professorship		511000				0.00	15,000
	(21-1502-0004)Space Law		512000				0.00	16,576
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>200,889</b>
Schopp, Robert F	Professor	00003828	095150	02			1.000	171,948
	(27-1502-0006001)Kutak Professorship		511000				0.00	10,000
	<b>TOTAL Schopp, Robert F</b>						1.00	<b>186,948</b>
Shavers, Anna Williams	Professor	00003813	095150	02			1.000	164,715
	(27-1502-0004001)Cline Willams Professorship		511000				0.00	5,955
	<b>TOTAL Shavers, Anna Williams</b>						1.00	<b>179,715</b>
TBA	Professor	00003818	095150	02			1.000	160,425
TBA	Professor	00003821	095150	02			0.750	44,968
TBA	Professor	00003825	095150	02			0.560	100,498
TBA	Professor	00003826	095150	02			1.000	99,238
TBA	Professor	00003830	095150	02			1.000	141,667
TBA	Professor	00008098	095150	02			0.610	34,988
Willborn, Steven L	Professor	00011007	095150	02			1.000	252,687
	(27-1502-0013001)Spencer Professorship		511000				0.00	5,000
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>267,687</b>
Beard, Jack M	Associate Professor	00003812	095152	02			1.000	130,391
Berger, Eric	Associate Professor	00003815	095152	02			1.000	159,277
Blankley, Kristen	Associate Professor	00003824	095152	02			1.000	134,794
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.776	110,193
	(21-1502-5101)POE-Water Resources-Law		511000				0.22	31,992
	<b>TOTAL Schutz, Anthony B</b>						1.00	<b>142,185</b>
Shoemaker, Jessica A	Associate Professor	00031592	095152	02			1.000	136,481
Thimmesch, Adam B	Associate Professor	00010601	095152	02			1.000	130,852
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	129,756
Sullivan, Ryan P	Clinical Assistant Professor	00003605	095154	12			1.000	116,788
Wittlin, Maggie R	Assistant Professor	00008017	095154	02			1.000	113,884
Hayden, Chelsi K	Clinical Assistant Professor	00008285	095725	12			1.000	117,013
	(27-1502-0129001)Kauffman Lgl Writing		511000				0.00	1,000
	<b>TOTAL Hayden, Chelsi K</b>	625					1.00	<b>118,013</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schmidt, Steven J	Clinical Associate Professor	00009669	095727	12			1.000	131,990
Stohs, Brett C	Clinical Associate Professor (27-1502-0118001)E-Clinic	00005072	095727 512100	12			1.000 0.00	130,411 2,000
	<b>TOTAL Stohs, Brett C</b>						1.00	<b>132,411</b>
Ruser, Kevin L	Clinical Professor (27-1502-0043001)Hevelone Professorship	00007174	095728 511000	12			1.000 0.00	150,921 4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>180,498</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>29.196</b>	<b>4,561,445</b>
	<b>SUBTOTAL FACULTY</b>						<b>29.196</b>	<b>4,561,445</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ruser, Kevin L	Director of Clinical Programs (27-1502-0043001)Hevelone Professorship	00013997	095191 511000	12			0.000 0.00	14,577 4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>180,498</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Brummond, Molly ME	Asst Dean, External Rel & Strategic Init	00003997	095081	12			1.000	89,829
Moberly, Richard E	Dean (27-1502-0037001)Schmoker Professorship	00008099	095125 512100	12			1.000 0.00	326,400 15,000
	<b>TOTAL Moberly, Richard E</b>						1.00	<b>341,400</b>
TBA	Associate Dean	00009427	095130	00			0.000	10,000
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	81,690
Pearce, Marc William	Assistant Dean, Student Affairs & Admin	00006348	095135	12			1.000	89,829
Warren, Tracy L	Assistant Dean of Admissions	00010955	095135	12			1.000	70,746
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>5.000</b>	<b>668,494</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cruise, Jamie L	Operations Coord & Assistant to the Dean	00008272	242402	12	2080	22.787	1.000	47,396
Pfannenstiel, Kaitlin A	Asst Dir Alumni Relations & Event Png	00011147	243300	12	2080	20.939	1.000	43,554
TBA	Business Manager	00003849	243312	12	2080	27.743	1.000	57,705
Mueller, Kala M	Director of Public Interest Programs	00009806	253301	12			1.000	51,061
McDermott, Richard A	Technology Support Specialist	00006501	302300	12			1.000	44,044
Evans, Christopher F	Manager of Technology	00012185	303303	12			1.000	52,665
McCoy, Melissa J	Dir of Enrollment Strategy & Comm	00002906	343300	12			1.000	51,061
Wolff, Amber L	Director of Marketing & Digital Strategy	00002552	343309	12			1.000	49,056
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>396,542</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Colberg, Rebecca O	Admissions Associate	62600003840	242400	12	2080	21.958	1.000	45,672
Rivera, Meghan D	Administrative Technician	00003842	242400	12	2080	16.369	1.000	34,048

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jones, Patti J	Accounting Technician	00002794	242401	12	2080	16.802	1.000	34,949
Cavanagh, Patricia A	Office Associate	00003845	242409	12	2080	13.130	1.000	27,311
Eden, Vida M	Office Associate	00003846	242409	12	2080	16.518	1.000	34,358
Schuyler, Sydnee N	Legal Assistant	00008230	242409	12	520	14.220	0.250	7,394
	(26-0520-0239001)Sherwood Fnd Children's Jus		514000				0.75	22,185
	<b>TOTAL Schuyler, Sydnee N</b>						<b>1.00</b>	<b>29,579</b>
Tintera, Martha L	Office Associate	00003844	242409	12	1572	18.133	0.756	28,479
	(22-1506-0001)Law Review - Revolving		514000				0.24	9,239
	<b>TOTAL Tintera, Martha L</b>						<b>1.00</b>	<b>37,718</b>
Frobom, LeAnn L	Legal Assistant	00008756	242500	12	1050	15.175	0.505	15,948
	(27-1502-0117001)E-Clinic Staff		514000				0.50	15,616
	<b>TOTAL Frobom, LeAnn L</b>						<b>1.00</b>	<b>31,564</b>
Lubken, Deanna M	Office Supervisor/Legal Assistant	00003848	242500	12	2080	18.642	1.000	38,776
Lill, Vicki L	Asst Dir of Student Affairs & Reg Spec	00003841	253300	12	2080	20.042	1.000	41,687
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>8.511</b>	<b>308,622</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Shoemaker, Jessica A	Associate Professor	00031592	095152	02			-0.510	-69,426
	<b>SUBTOTAL NONFACULTY</b>						<b>21.001</b>	<b>1,318,809</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>50.197</b>	<b>5,880,254</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								477,966
519200 FICA CONTRIBUTION								302,367
519300 HEALTH INSURANCE CONTRIBUTION								505,372
519400 LIFE INSURANCE CONTRIBUTION								6,151
	<b>SUBTOTAL BENEFITS</b>							<b>1,291,856</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,172,110</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,230
540000 TRAVEL EXPENSE								3,331
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,561</b>
	<b>COST OBJECT TOTAL</b>							<b>7,211,671</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VISITING FACULTY	Visiting Faculty	00011281	095031	00			0.000	7,087
von der Dunk, Frans G	Professor	00003810	095150	02			0.500	104,028
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>139,028</b>
Hurwitz, Justin W	Associate Professor	00003512	095152	02			1.000	126,424
	<b>TOTAL Hurwitz, Justin W</b>						1.00	<b>131,949</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.500</b>	<b>237,539</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.500</b>	<b>237,539</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hurwitz, Justin W	Co-Director, Space/Cyber/Telecomm Pgm	00011845	095191	02			0.000	5,525
	<b>TOTAL Hurwitz, Justin W</b>						1.00	<b>131,949</b>
Schaefer, Matthew Paul	Co-Director, Space/Cyber/Telecomm Pgm	00011845	095191	02			0.000	16,576
	(21-1501-0001)College Of Law		511000				1.00	169,313
	(27-1502-0157001)Haggart/Work Professorship		511000				0.00	15,000
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>200,889</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>22,101</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	30,667
	(21-1502-5801)Space Law OnLine LLM-Diff Tuit		512100				0.50	28,611
	<b>TOTAL Magilton, Elsbeth J</b>						1.00	<b>59,278</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
King, Bambi T	Office Associate	00003843	242409	12	2080	15.018	1.000	31,238
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>84,006</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>321,545</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							21,037
	519200 FICA CONTRIBUTION							12,150
	519300 HEALTH INSURANCE CONTRIBUTION							21,545
	519400 LIFE INSURANCE CONTRIBUTION							350
	<b>SUBTOTAL BENEFITS</b>							<b>55,082</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>376,627</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								93,764
<b>TOTAL NET OPERATING EXPENSES</b>								<b>93,764</b>
<b>COST OBJECT TOTAL</b>								<b>470,391</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Law Gen-Applic Fees Supp (21-1502-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,000</b>
<b>COST OBJECT TOTAL</b>								<b>24,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00003825	095150	02			0.440	77,825
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.224	31,992
	(21-1501-0001)College Of Law		511000				0.78	110,193
	<b>TOTAL Schutz, Anthony B</b>						1.00	142,185
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.664</b>	<b>109,817</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.664</b>	<b>109,817</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.664</b>	<b>109,817</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,817</b>
	<b>COST OBJECT TOTAL</b>							<b>109,817</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	121,463
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>121,463</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	28,611
	(21-1502-0004)Space Law		512100				0.50	30,667
	<b>TOTAL Magilton, Elsbeth J</b>						<b>1.00</b>	<b>59,278</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>28,611</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>150,074</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>150,074</b>
<b>COST OBJECT TOTAL</b>								<b>150,074</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law Library (05)

**COST OBJECT:** Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Leiter, Richard A	Professor	00003851	095150	12			1.000	182,338
Novak, Matthew S	Professor	00008448	095150	12			1.000	74,805
Pearlman, Stefanie S	Professor	00003887	095150	12			1.000	80,489
Placzek, Sandra B	Professor	00007793	095150	12			1.000	98,178
TBA	Professor	00003893	095150	12			1.000	15,355
TBA	Assistant Professor	00010300	095154	12			1.000	50,875
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>6.000</b>	<b>502,040</b>
<b>SUBTOTAL FACULTY</b>							<b>6.000</b>	<b>502,040</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nimsakont, Emily E	Head of Cataloging & Resource Management	00004847	313300	12			1.000	47,707
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00002392	090014	00			0.000	211
Ringdahl, Joni G	Law Library Acquisitions Assistant	00005989	242409	12	2080	15.127	1.000	31,464
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	14.322	1.000	29,789
Hobbs, Brian D	Circulation Supervisor	00002696	312401	12	2080	12.698	1.000	26,412
Rockwell, Keri L	Library Services Associate	00003923	312401	12	2080	13.749	1.000	28,597
Walsh, Bridget A	Library Services Associate	00003948	312401	12	2080	13.856	1.000	28,821
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>145,294</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>193,001</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>695,041</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								52,056
519200 FICA CONTRIBUTION								45,942
519300 HEALTH INSURANCE CONTRIBUTION								77,312
519400 LIFE INSURANCE CONTRIBUTION								871
<b>SUBTOTAL BENEFITS</b>								<b>176,181</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>871,222</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,869
550000 CAPITAL OUTLAY								233,139
<b>TOTAL NET OPERATING EXPENSES</b>								<b>235,008</b>
<b>COST OBJECT TOTAL</b>								<b>1,106,230</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law Review (06)  
**COST OBJECT:** Law Review (21-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,518
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,518</b>
<b>COST OBJECT TOTAL</b>								<b>5,518</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** College of Law (01)  
**COST OBJECT:** Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,961
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>40,961</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy III	00006486	242409	12	2080	14.398	1.000	29,947
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>29,947</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>70,908</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>70,908</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
<b>TOTAL NET OPERATING EXPENSES</b>								<b>64,527</b>
<b>COST OBJECT TOTAL</b>								<b>135,435</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Space Law LLM Tech Fee (22-1502-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,976
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,976</b>
<b>COST OBJECT TOTAL</b>								<b>5,976</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law Library (05)  
**COST OBJECT:** Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							40,000
550000	CAPITAL OUTLAY							560,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>600,000</b>
	<b>COST OBJECT TOTAL</b>							<b>600,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law Review (06)

**COST OBJECT:** Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Tintera, Martha L	Office Associate	00003844	242409	12	508	18.133	0.244	9,239
	(21-1501-0001)College Of Law		514000				0.76	28,479
	<b>TOTAL Tintera, Martha L</b>						1.00	<b>37,718</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.244</b>	<b>9,239</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.244</b>	<b>9,239</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								465
519200 FICA CONTRIBUTION								410
519300 HEALTH INSURANCE CONTRIBUTION								1,066
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								56
	<b>SUBTOTAL BENEFITS</b>							<b>2,007</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,246</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,588
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,588</b>
	<b>COST OBJECT TOTAL</b>							<b>48,834</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Perlman/Othmer Professorship (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132				0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	104,028
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>139,028</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Othmer Match-Perlman Professorship (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132				0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	104,028
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>139,028</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Cline Willams Professorship (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shavers, Anna Williams	Coll Prfsp/Williams Wright (21-1501-0001)College Of Law	00006985	095132 511000	02			0.000	5,955
	<b>TOTAL Shavers, Anna Williams</b>						1.00	173,760
							1.00	<b>179,715</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,955</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,955</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,955</b>
	<b>COST OBJECT TOTAL</b>							<b>5,955</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Kutak Professorship (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	176,948
	<b>TOTAL Schopp, Robert F</b>						1.00	<b>186,948</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Welpton Regents Professorship (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	202,720
	(27-1502-0053001)Warren Wise Professorship		511000				0.00	5,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>217,720</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Dunlap Professorship (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lenich, John P	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	162,085
	<b>TOTAL Lenich, John P</b>						1.00	<b>177,085</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Steinhart Professorship (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	237,015
	<b>TOTAL Gardner, Martin R</b>						1.00	<b>252,015</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Larson Professorship - a (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	253,581
	<b>TOTAL Denicola, Robert C</b>						1.00	<b>268,581</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Larson Professorship - b (27-1502-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.50	105,127
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.50	105,127
	<b>TOTAL Potuto, Josephine R</b>						1.00	<b>225,254</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								53
519300 HEALTH INSURANCE CONTRIBUTION								41
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>281</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,281</b>
	<b>COST OBJECT TOTAL</b>							<b>15,281</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Larson Professorship - c (27-1502-0011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ruser, Kevin L	Coll Prfsp/Larson Professor of Tax Law	00011386	095132				0.000	11,000
	(21-1501-0001)College Of Law		511000				1.00	150,921
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>180,498</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>11,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>11,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							136
	519200 FICA CONTRIBUTION							123
	519300 HEALTH INSURANCE CONTRIBUTION							125
	519400 LIFE INSURANCE CONTRIBUTION							2
	<b>SUBTOTAL BENEFITS</b>							<b>386</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,386</b>
	<b>COST OBJECT TOTAL</b>							<b>11,386</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Spencer Professorship (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	262,687
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>267,687</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Grether Professorship (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bradford, Charles Steven	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	175,148
	<b>TOTAL Bradford, Charles Steven</b>						1.00	<b>190,148</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** General Administrative - Law College (27-1502-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	10,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Schmoker Professorship (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Moberly, Richard E	Coll Prfsp/Schmoker	00011383	095132				0.000	15,000
	(21-1501-0001)College Of Law		512100				1.00	326,400
	<b>TOTAL Moberly, Richard E</b>						1.00	<b>341,400</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Hevelone Professorship (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	12			0.000	4,000
	(21-1501-0001)College Of Law		511000				1.00	150,921
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>180,498</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>4,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Warren Wise Professorship (27-1502-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duncan, Richard F	Coll Prof-Warren R Wise	00010502	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	202,720
	(27-1502-0008001)Welpton Regents Professorsh		511000				0.00	10,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>217,720</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Berkshire Professorship (27-1502-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Medill, Colleen E	Berkshire Family Professorship	00006006	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	178,940
	<b>TOTAL Medill, Colleen E</b>						1.00	<b>193,940</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Conroy Professorship (27-1502-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lepard, Brian D	H Conroy Law Professorship	00003397	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	174,586
	<b>TOTAL Lepard, Brian D</b>						1.00	<b>189,586</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** E-Clinic Staff (27-1502-0117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Frobom, LeAnn L	Legal Assistant	00008756	242500	12	1030	15.175	0.495	15,616
	(21-1501-0001)College Of Law		514000				0.51	15,948
	<b>TOTAL Frobom, LeAnn L</b>						1.00	<b>31,564</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.495</b>	<b>15,616</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.495</b>	<b>15,616</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								762
519200 FICA CONTRIBUTION								709
519300 HEALTH INSURANCE CONTRIBUTION								1,319
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								76
	<b>SUBTOTAL BENEFITS</b>							<b>2,883</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,499</b>
	<b>COST OBJECT TOTAL</b>							<b>18,499</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** E-Clinic (27-1502-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stohs, Brett C	Cline Williams-Dir-Entrprnrshp Lgl Clinic	00003582	095191	12			0.000	2,000
	(21-1501-0001)College Of Law		511000				1.00	130,411
	<b>TOTAL Stohs, Brett C</b>						1.00	<b>132,411</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>2,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								89
519300 HEALTH INSURANCE CONTRIBUTION								138
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	<b>SUBTOTAL BENEFITS</b>							<b>338</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,338</b>
	<b>COST OBJECT TOTAL</b>							<b>2,338</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Applied Ethics Fund (27-1502-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thompson, Adam R	Assistant Director of Ethics Center	00008227	263300	12	1040	20.536	0.500	21,357
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>21,357</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>21,357</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								1,014
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								103
<b>SUBTOTAL BENEFITS</b>								<b>2,188</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>23,545</b>
<b>COST OBJECT TOTAL</b>								<b>23,545</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Kauffman Lgl Writing (27-1502-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hayden, Chelsi K	HW Kauffman Legal Writing Fellow	00015010	095470	12			0.000	1,000
	(21-1501-0001)College Of Law		511000				1.00	117,013
	<b>TOTAL Hayden, Chelsi K</b>						1.00	<b>118,013</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								132
519200 FICA CONTRIBUTION								251
519300 HEALTH INSURANCE CONTRIBUTION								88
519400 LIFE INSURANCE CONTRIBUTION								2
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								32
	<b>SUBTOTAL BENEFITS</b>							<b>506</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,506</b>
	<b>COST OBJECT TOTAL</b>							<b>1,506</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Haggart/Work Professorship (27-1502-0157001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schaefer, Matthew Paul	Haggart/Work Professorship, Intl Trade	00006955	098610				0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	169,313
	(21-1502-0004)Space Law		512000				0.00	16,576
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>200,889</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library (01)  
**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY, INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	22,155
Allison, Deeann K	Professor	00003862	095150	12			1.000	113,351
	<b>TOTAL Allison, Deeann K</b>						1.00	<b>114,551</b>
Bolin, Mary K	Professor	00003873	095150	12			1.000	99,407
Breckbill, Anita S	Professor	00003877	095150	12			1.000	85,462
Fleming, Donna C	Professor	00003867	095150	12			1.000	74,970
Gardner, Sue Ann	Professor	00003892	095150	12			1.000	75,663
Jewell, Andrew W	Professor	00003888	095150	12			1.000	79,852
Johnson, Kathleen A	Professor	00003884	095150	12			1.000	99,705
Logan-Peters, Kay	Professor	00003871	095150	12			1.000	98,589
	<b>TOTAL Logan-Peters, Kay</b>						1.00	<b>100,589</b>
Lu, Suping	Professor	00006931	095150	12			1.000	77,316
Mering, Margaret V	Professor	00003882	095150	12			1.000	84,744
Pytlik Zillig, Brian L	Professor	00003890	095150	12			1.000	79,385
TBA	Professor	00007453	095150	12			1.000	91,254
Tyler, David C	Professor	00003878	095150	12			1.000	74,159
Walter, Katherine L	Professor	00008856	095150	12			0.400	45,075
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Walter, Katherine L</b>						1.00	<b>117,888</b>
Anaya, Toni	Associate Professor	00009281	095152	12			1.000	71,377
Bernthal, Rebecca A	Associate Professor	00003883	095152	12			1.000	76,152
Boden, Dana W R	Associate Professor	00003891	095152	12			1.000	65,187
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	64,488
Deards, Kiyomi D	Associate Professor	00003881	095152	12			1.000	67,598
Delserone, Leslie M	Associate Professor	00007792	095152	12			1.000	70,583
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	68,094
Goebes, Carole A	Associate Professor	00003869	095152	02			1.000	46,925
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	66,666
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	68,126
Lorang, Elizabeth M	Associate Professor	00003880	095152	12			1.000	75,704
Maxey-Harris, Charlene	Associate Professor	00007794	095152	12			0.400	31,400
	<b>TOTAL Maxey-Harris, Charlene</b>						1.00	<b>85,000</b>
Pearson, Debra Jean	Associate Professor	00006916	095152	12			1.000	86,100
Riehle, Catherine	Associate Professor	00006576	095152	12			1.000	84,763
TBA	Associate Professor	00003868	095152	12			1.000	63,219
TBA	Associate Professor	66200013682	095152	12			1.000	62,054
Wolfe, Judith A	Associate Professor	00003886	095152	12			1.000	76,003

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library (01)  
**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cano, Andrew J	Assistant Professor	00003872	095154	12			1.000	55,229
Dawes, Lorna M	Assistant Professor	00003889	095154	02			1.000	53,150
DeFrain, Erica L	Assistant Professor	00007790	095154	12			1.000	64,523
	<b>TOTAL DeFrain, Erica L</b>						1.00	<b>70,523</b>
Graham, Patrick B	Assistant Professor	00006724	095154	12			1.000	59,641
TBA	Assistant Professor	00007572	095154	12			1.000	59,450
Thoegersen, Jennifer Lea	Assistant Professor	00003885	095154	12			1.000	59,794
Wintermute, Harriet E	Assistant Professor	00003876	095154	12			1.000	57,584
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	68,354
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12			1.000	58,366
LECTURER POOL	Lecturer	00013352	095380	00			0.000	15,479
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>38.800</b>	<b>2,897,096</b>
	<b>SUBTOTAL FACULTY</b>						<b>38.800</b>	<b>2,897,096</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
DeFrain, Erica L	CYT Academic Commons Librarian	00007193	095140	12			0.000	6,000
	<b>TOTAL DeFrain, Erica L</b>						1.00	<b>70,523</b>
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.600	47,100
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.000	6,500
	<b>TOTAL Maxey-Harris, Charlene</b>						1.00	<b>85,000</b>
TBA	Chairperson	00013459	095140	12			0.000	5,000
Walter, Katherine L	Chairperson	00003861	095140	12			0.600	67,613
Walter, Katherine L	Chairperson	00003861	095140	12			0.000	1,200
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Walter, Katherine L</b>						1.00	<b>117,888</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>1.200</b>	<b>133,413</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	103,957
Richter, Kay H	Business Officer & Chief Oper Officer	00005055	095081	12			1.000	93,272
Busch, Nancy J	Dean	00006557	095125	12			1.000	196,291
Busch, Nancy J	Dean	00006557	095125	12			0.000	19,626
Allison, Deeann K	Director	00011791	095180	12			0.000	1,200
	<b>TOTAL Allison, Deeann K</b>						1.00	<b>114,551</b>
Logan-Peters, Kay	Digital Arts Coordinator	00010722	095786	12			0.000	2,000
	<b>TOTAL Logan-Peters, Kay</b>						1.00	<b>100,589</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.000</b>	<b>416,346</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	66300007264	090013	00			0.000	1,503
Harvey, Lori M	Senior Financial Analyst	00003931	243300	12			1.000	57,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shiple, Annette	Acquisitions Accountant II	00003920	243301	12			1.000	57,705
Litwa, Michael E	Programmer Analyst II	00003905	302307	12			1.000	52,310
Mozer, B Larry	Workstation Support Associate I	00003916	302310	12	2080	21.475	1.000	44,667
Li, Jane Y	Computer Support Associate	00013641	302311	12	2080	20.825	1.000	43,315
Dalziel, Karin M	Digital Development Manager & Designer (21-1620-5102)POE Libr Cnt Digital Rsch Huma	00010441	303300 513000	12			0.600 0.40	36,299 24,200
	<b>TOTAL Dalziel, Karin M</b>						<b>1.00</b>	<b>60,499</b>
Fredrickson, Linnea M	Scholarly Communications Prod Spclst	00003166	303300	12			1.000	48,260
McCluskey, Aaron P	Media Specialist	00008731	303300	12			1.000	50,940
Sinner, Melissa L	Web Content & Design Specialist	00013566	303300	12			1.000	54,305
Weyers, Nancy J	Web Usability & Design Specialist	00003896	303300	12			1.000	49,820
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	73,100
Nagata, Tomonori	LAN Administrator I	00009150	303312	12			1.000	53,600
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	71,905
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	65,700
TBA	CYT Library Commons Manager	00003894	313300	12			1.000	52,893
TBA	Authority Control Specialist	00003914	313300	12			1.000	47,593
Arredondo, David R	Acquisitions Manager	00003930	313303	12			1.000	42,900
Brink, Peterson E	Assistant Archivist	00003980	313303	12			1.000	52,050
Caster, Joshua D	Archives Manager	00003985	313303	12			1.000	41,800
Dolan, Gary L	LDRF Manager	00003906	313303	12			1.000	43,578
Epp, MaryLou	Serial Records Specialist	00003904	313303	12	2080	20.659	1.000	42,970
Flowers, Regina M	Love Library Learning Commons Manager	00003901	313303	12			1.000	44,480
Kreps, Anita M	Database Projects Specialist	00003993	313303	12	2080	22.731	1.000	47,280
McFarland, Leo Thomas	Staff Development Program Officer	00003911	313303	12			1.000	55,369
Melvin, Joyce C	ILL Manager	00003908	313303	12			1.000	48,763
Novotny, Linda G	Documents Specialist	00003979	313303	12	2080	21.470	1.000	44,658
Putens, Erik P	Receiving/Cataloging Manager	00003898	313303	12			1.000	45,259
Robison, Traci J	Photograph & Exhibits Specialist	00007170	313303	12			1.000	43,466
Straatmann, Michael C	Circulation Manager	00003990	313303	12			1.000	57,635
TBA	Library Services Specialist	00003988	313303	12	1040	20.029	0.500	20,830
Wiese, John F	Visual Resources Specialist	00003900	313303	12	2080	22.781	1.000	47,385
Wigtill, Anna K	RIS Research Specialist	00003921	313303	12	2080	20.417	1.000	42,468
Colonna, Erin J	Graphics Designer	00002870	322302	12			1.000	43,434
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>32.100</b>	<b>1,625,240</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003915	090014	00			0.000	2,279
Van Diest, Margaret A	Senior Accounting Associate	00003922	242401	12	2080	25.000	1.000	52,000
Carstens, Donna J	Secretarial Associate	664 00008101	242409	12	2080	21.635	1.000	45,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Staff Secretary	00003932	242409	12	2080	15.168	1.000	31,550
TBA	DISC Office Associate	00003940	242409	12	2080	15.240	1.000	31,700
Turner, Barbara	Clerical Associate	00003928	242409	12	2080	19.164	1.000	39,861
Ballou, Colt B	Music Library Asst	00003942	311401	12	1040	12.716	0.500	13,225
Heberling, Amy F	Borrowing Research and Lending	00003917	311401	12	2080	13.566	1.000	28,218
Lapsley, Lindsey J	Lending Assistant/Sunday Supervisor	00005212	311401	12	2080	12.669	1.000	26,351
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	14.437	1.000	30,028
Myers, Paul A	Materials Processing/Cash Handling Asst	00003983	311401	12	2080	13.394	1.000	27,859
TBA	ILL Lending/Media Asst	00003936	311401	12	2080	12.360	1.000	25,709
TBA	Preservation Technician	00003938	311401	12	2080	12.252	1.000	25,485
TBA	Serial Records Technician	00003945	311401	12	2080	12.503	1.000	26,007
TBA	Database Maintenance Technician	00003949	311401	12	2080	14.459	1.000	30,075
TBA	Database Maintenance Technician	00003976	311401	12	2080	12.769	1.000	26,560
TBA	Serial Records Technician	00003999	311401	12	2080	12.232	1.000	25,442
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	15.488	1.000	32,215
Bundy, Donna J	Materials Ordering Associate	00003907	312401	12	2080	15.031	1.000	31,264
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	14.874	1.000	30,937
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	15.158	1.000	31,528
Connor, Kelly C	Acquisitions & Electronic Rsr Associate	00003970	312401	12	2080	14.296	1.000	29,735
Eden, Zachary D	Reserves/ILL Borrowing	00003929	312401	12	2080	14.291	1.000	29,725
Fry, Benjamin R	Music Library Operations Supervisor	00003991	312401	12	2080	15.002	1.000	31,205
Gomez, Ana L	Documents & Monograph Materials Assoc	00003965	312401	12	2080	14.405	1.000	29,962
Groves, Jacquelyn J	Arch Library Operations Supervisor	00003969	312401	12	2080	17.168	1.000	35,709
Hill, Gayleen D	CYT Circulation Supervisor	00003951	312401	12	2080	18.429	1.000	38,333
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	16.404	1.000	34,120
Imus, Christina M	LDRF Associate	00003912	312401	12	2080	14.131	1.000	29,392
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	14.453	1.000	30,063
Kane, Kathleen M	Media Operations Supervisor	00003989	312401	12	2080	19.190	1.000	39,915
Kirk, Julie L	User Services Operations Supervisor	00003899	312401	12	2080	15.817	1.000	32,900
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	18.079	1.000	37,604
Laughlin, Nicole R	Engineering Library Associate	00008668	312401	12	2080	14.639	1.000	30,450
Lavy, Tara L	ILL Borrowing Associate	00003974	312401	12	2080	14.893	1.000	30,977
Mardenborough, Eartha M	Materials Cataloging Associate	00003967	312401	12	2080	17.073	1.000	35,512
McClanahan, Robin G	Lead Preservation Technician	00003933	312401	12	2080	15.803	1.000	32,871
McCown, Miranda S	Mail and Delivery Associate	00003926	312401	12	2080	14.219	1.000	29,575
Moeglin, Michael T	Library/Learning Commons Evening Supvr	00003978	312401	12	2080	14.837	1.000	30,861
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	14.846	1.000	30,879
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	15.263	1.000	31,746
Salvati, Janet D	Materials Processing Associate	665 00003954	312401	12	2080	16.188	1.000	33,671

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library (01)  
**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Visual Resources Project Associate	00003697	312401	12	2080	13.608	1.000	28,304
TBA	Monograph Cataloging Associate	00003941	312401	12	2080	13.462	1.000	28,000
TBA	Monograph Cataloging Associate	00003958	312401	12	2080	13.702	1.000	28,500
Treinen, Laura S	Collection Maintenance Supervisor	00003960	312401	12	2080	14.904	1.000	31,000
Vogt, Cory P	Love Library Evening Supervisor	00003996	312401	12	2080	15.865	1.000	33,000
Weber, Keelan A	Serials Cataloging Associate	00003971	312401	12	2080	14.952	1.000	31,100
Winnicki, Alexis I	Monograph Cataloging Associate	00003966	312401	12	2080	14.200	1.000	29,535
TBA	Research & Instruction Specialist	00009590	313303	12	2080	18.374	1.000	38,218
TBA	Storage Retrieval/Delivery & Circ Asst	00012401	321700	12	2080	14.785	1.000	30,752
Imus, Jody L	Storage Retrieval/Delivery Lead	00003919	321702	12	2080	15.972	1.000	33,222
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.965	0.250	8,261
	(23-4410-0001)Publications-Photography		514000				0.25	8,343
	<b>TOTAL Brinton, Lois B</b>						<b>0.50</b>	<b>16,604</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>50.750</b>	<b>1,618,390</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	500,126
	<b>SUBTOTAL NONFACULTY</b>						<b>87.050</b>	<b>4,293,515</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>125.850</b>	<b>7,190,611</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								490,931
519200 FICA CONTRIBUTION								466,301
519300 HEALTH INSURANCE CONTRIBUTION								1,082,034
519400 LIFE INSURANCE CONTRIBUTION								9,117
	<b>SUBTOTAL BENEFITS</b>							<b>2,048,383</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,238,994</b>
	<b>COST OBJECT TOTAL</b>							<b>9,238,994</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Library General (Parent) (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							186,291
540000	TRAVEL EXPENSE							2,521
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>188,812</b>
	<b>COST OBJECT TOTAL</b>							<b>188,812</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Libr Gen-Computer Maint & Supply (21-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								180,557
<b>TOTAL NET OPERATING EXPENSES</b>								<b>180,557</b>
<b>COST OBJECT TOTAL</b>								<b>180,557</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							94,432
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>94,432</b>
	<b>COST OBJECT TOTAL</b>							<b>94,432</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Libr 110 Intro-Dist Ed (21-1602-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							72
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>72</b>
	<b>COST OBJECT TOTAL</b>							<b>72</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library Books (05)  
**COST OBJECT:** Library Books (21-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							300,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>300,000</b>
	<b>COST OBJECT TOTAL</b>							<b>300,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library Periodicals (06)  
**COST OBJECT:** Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							2,024,316
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,024,316</b>
	<b>COST OBJECT TOTAL</b>							<b>2,024,316</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library Binding (07)  
**COST OBJECT:** Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Center Digital Research in Humanities (20)

**COST OBJECT:** POE Libr Cnt Digital Rsch Humanities (21-1620-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	19,564
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>19,564</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Price, Kenneth M	Director-Digital Research in Humanities (21-0512-0001)English	00011815	095081 511000	02			0.000 1.00	4,000 184,590
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
<b>TOTAL Price, Kenneth M</b>							<b>1.00</b>	<b>203,590</b>
Walter, Katherine L	Director-Digital Research in Humanities (21-1601-0001)Library Salaries	00003728	095081 511000	12			0.000 0.40	4,000 45,075
	(21-1601-0001)Library Salaries		512000				0.60	68,813
<b>TOTAL Walter, Katherine L</b>							<b>1.00</b>	<b>117,888</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>8,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dussault, Jessica V	Programmer/Analyst II	00013578	302307	12			1.000	61,250
Tunink, Gregory J	Programmer Analyst II	00010390	302307	12			1.000	56,615
Dalziel, Karin M	Digital Development Manager & Designer (21-1601-0001)Library Salaries	00010441	303300 513000	12			0.400 0.60	24,200 36,299
<b>TOTAL Dalziel, Karin M</b>							<b>1.00</b>	<b>60,499</b>
Weakly, Laura K	Metadata Encoding Specialist	00013837	303300	12			1.000	51,500
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.400</b>	<b>193,565</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.400</b>	<b>201,565</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.400</b>	<b>221,129</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>221,129</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								79,254
<b>TOTAL NET OPERATING EXPENSES</b>								<b>79,254</b>
<b>COST OBJECT TOTAL</b>								<b>300,383</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Student Tech Fee-Small (22-1602-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Student Tech Fee-Operations (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sall, Steve P	Computer Support Associate	00010152	302311	12	2080	23.599	1.000	49,085
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00008102	095500	00			0.000	36,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>85,085</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>85,085</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,465
519200 FICA CONTRIBUTION								2,424
519300 HEALTH INSURANCE CONTRIBUTION								7,232
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								476
<b>SUBTOTAL BENEFITS</b>								<b>12,653</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>97,738</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,949
<b>TOTAL NET OPERATING EXPENSES</b>								<b>61,949</b>
<b>COST OBJECT TOTAL</b>								<b>159,687</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Special Collections Auxiliary (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Lib Gen-Fines Revolving (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,000</b>
<b>COST OBJECT TOTAL</b>								<b>30,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							4,000,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library Books (05)

**COST OBJECT:** Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library Binding (07)

**COST OBJECT:** Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								13,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Misc Aux Srv-Libr Access Eqp (08)  
**COST OBJECT:** Libr Access Equip-Auxiliary (23-1608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** NEH Natl Digital Newspaper P3 (25-1620-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Simons, Janel M	Newspaper Associate	00007146	312401	12	2080	16.708	1.000	34,753
							<b>1.000</b>	<b>34,753</b>
							<b>1.000</b>	<b>34,753</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,105
519200 FICA CONTRIBUTION								936
519300 HEALTH INSURANCE CONTRIBUTION								1,412
519400 LIFE INSURANCE CONTRIBUTION								20
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								164
							<b>3,642</b>	<b>3,642</b>
							<b>38,395</b>	<b>38,395</b>
							<b>38,395</b>	<b>38,395</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** NEH DV-Leaves of Grass (25-1620-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gray, Nicole H	Research Assistant Professor	00006706	095146				0.300	16,231
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>16,231</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>16,231</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							726
519200	FICA CONTRIBUTION							688
519300	HEALTH INSURANCE CONTRIBUTION							1,758
519400	LIFE INSURANCE CONTRIBUTION							13
519700	UNEMPLOYMENT COMPENSATION							3
519800	WORKERS COMPENSATION							106
	<b>SUBTOTAL BENEFITS</b>							<b>3,294</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,525</b>
	<b>COST OBJECT TOTAL</b>							<b>19,525</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Nu Fnd Willa Cather for Library (27-1602-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rau, Emily J	Willa Cather Archive Specialist	00006763	313303				1.000	42,125
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,125</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,125</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								2,246
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								157
	<b>SUBTOTAL BENEFITS</b>							<b>4,038</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,163</b>
	<b>COST OBJECT TOTAL</b>							<b>46,163</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** Robert Allington Library Fund (27-1620-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Barney, Brett	Research Associate Professor	00011050	095147	12			1.000	62,817	
	<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>62,817</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>62,817</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,838	
519200 FICA CONTRIBUTION								1,669	
519300 HEALTH INSURANCE CONTRIBUTION								3,631	
519400 LIFE INSURANCE CONTRIBUTION								34	
519700 UNEMPLOYMENT COMPENSATION								8	
519800 WORKERS COMPENSATION								178	
	<b>SUBTOTAL BENEFITS</b>								<b>7,358</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>70,175</b>
	<b>COST OBJECT TOTAL</b>								<b>70,175</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** NU Fdn NEH Challenge-We the People (27-1620-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							187
519200	FICA CONTRIBUTION							184
519300	HEALTH INSURANCE CONTRIBUTION							416
519400	LIFE INSURANCE CONTRIBUTION							4
519700	UNEMPLOYMENT COMPENSATION							1
519800	WORKERS COMPENSATION							20
	<b>SUBTOTAL BENEFITS</b>							<b>812</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>812</b>
	<b>COST OBJECT TOTAL</b>							<b>812</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kostelnik, Marjorie J	Professor	00003302	095150	12			0.010	2,747
	(91-4105-0100)President's Office		512100				0.99	271,164
	<b>TOTAL Kostelnik, Marjorie J</b>						1.00	<b>273,911</b>
<b>SUBTOTAL FACULTY</b>							<b>0.010</b>	<b>2,747</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Dean	00031028	095125	12			1.000	183,464
TBA	Dean	00031028	095125	12			0.000	18,345
Doll, Beth J	Associate Dean	00003453	095130	12			1.000	155,355
Doll, Beth J	Associate Dean	00003453	095130	12			0.000	15,536
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.00	34,302
	<b>TOTAL Doll, Beth J</b>						1.00	<b>205,193</b>
Mullen, Debra L	Associate Dean	00003516	095130	12			1.000	96,485
Mullen, Debra L	Associate Dean	00003516	095130	12			0.000	9,645
TBA	Assoc Dean	00033042	095130	12			0.000	7,859
Smidt, Dori D	Chief Business Officer/Asst Dean Bus Ops	00006305	095135	12			1.000	110,589
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>4.000</b>	<b>597,278</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Day, Jenny C	CEHS Events Coordinator	00003478	242307	12	2080	20.555	1.000	42,755
Fogerty, Phyllis E	Assistant to the Dean	00003306	242402	12	2080	33.088	1.000	68,823
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	30.411	0.800	50,602
	(21-6204-0001)ARD Dean-Operating		513000				0.20	12,652
	<b>TOTAL Kellogg, Melanie Rene</b>						1.00	<b>63,254</b>
TBA	Director of Professional Experiences	00012132	254300	02			1.000	67,692
Kreiter, Mary S	Coordinator Field Experiences	00003309	262300	12	2080	29.373	1.000	61,096
TBA	Technology Support Associate	00005141	302311	12	2080	17.255	1.000	35,890
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	69,659
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	62,471
Kutscher, Matthew C	Academic Technology Specialist	00006076	303334	12			1.000	55,525
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.800</b>	<b>514,513</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fix, Flor de Maria	Office Assistant	00008112	241409	12	2080	14.664	1.000	30,502
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	17.623	0.684	25,081
	(27-1702-8082001)CEHS General Development		514000				0.32	11,574
	<b>TOTAL Hager, Sandra J</b>	690					1.00	<b>36,655</b>
Marker, Kendra L	Office Associate	00003481	242409	12	2080	17.663	1.000	36,739

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.684</b>	<b>92,322</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	27,482
	<b>SUBTOTAL NONFACULTY</b>						<b>15.484</b>	<b>1,231,595</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.494</b>	<b>1,234,342</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								79,874
519200 FICA CONTRIBUTION								72,505
519300 HEALTH INSURANCE CONTRIBUTION								154,891
519400 LIFE INSURANCE CONTRIBUTION								1,324
	<b>SUBTOTAL BENEFITS</b>							<b>308,594</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,542,936</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,726
540000 TRAVEL EXPENSE								2,416
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>53,142</b>
	<b>COST OBJECT TOTAL</b>							<b>1,596,078</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** CEHS Sponsored Prgms F&A Support (21-1701-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	26.675	1.000	55,485
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	24.138	1.000	50,207
Goodrich, Sarah T	Grants Specialist	00002627	242300	12	2080	22.613	1.000	47,034
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>152,726</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	26.675	-1.000	-55,485
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	24.138	-1.000	-50,207
Goodrich, Sarah T	Grants Specialist	00002627	242300	12	2080	22.613	-1.000	-47,034
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-3.000</b>	<b>-152,726</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY,INSTRUCTORS/LECTURES	Lecturer	00008116	095380	00			0.000	130,521
Lecturer	Lecturer	00003312	095380	00			0.000	526,569
Lecturer	Lecturer	00003468	095380	00			0.000	60,362
LECTURER/T	Lecturer/T	00006069	095380	00			1.000	41,493
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>758,945</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>758,945</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Skretta, Sara E	Certification Officer	00003522	095081	12			1.000	102,000
TBA	Associate Dean	00031030	095130	12			0.740	101,768
TBA	Associate Dean	00031030	095130	12			0.000	8,652
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.740</b>	<b>212,420</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Herrington, Tammie R	Personnel Generalist	00003554	242300	12			1.000	51,940
Lennander, Benjamin D	Budget/Business Coordinator-City Campus	00011506	243300	12			1.000	64,625
TBA	Budget Business Coordinator	00002699	243300	12			1.000	69,188
Gilmore, Jennifer Rae	Financial Coordinator	00007299	243301	12			1.000	55,907
Hood, John D	Data Analysis Specialist	00004071	243335	12	994	22.179	0.478	22,045
	(22-1702-1001)CEHS GPIdea Dean Funds		513000				0.52	24,087
<b>TOTAL Hood, John D</b>							<b>1.00</b>	<b>46,132</b>
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	20.815	1.000	43,296
Leifert Tonniges, Tracy J	Technology Support Supervisor	00011260	303303	12			1.000	49,432
Merriman, David A	Web Developer	00011812	303329	12			1.000	59,316
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.478</b>	<b>415,749</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080	15.059	1.000	31,322
Inselman, Nell	Personnel/Finance Assistant	00005813	242400	12	2080	22.571	1.000	46,947
TBA	Personnel/Finance Assistant	00010162	242400	12	2080	18.120	1.000	37,689
Brownyard, Carrie A	Accounting Associate	00008317	242401	12	2080	18.807	1.000	39,119
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>155,077</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	23,576
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	19,224
<b>SUBTOTAL NONFACULTY</b>							<b>693</b>	<b>13,218</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.218</b>	<b>1,584,991</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							57,520
519200	FICA CONTRIBUTION							58,393
519300	HEALTH INSURANCE CONTRIBUTION							108,370
519400	LIFE INSURANCE CONTRIBUTION							1,031
	<b>SUBTOTAL BENEFITS</b>							<b>225,314</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,810,305</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							172,220
540000	TRAVEL EXPENSE							2,117
550000	CAPITAL OUTLAY							92,393
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>266,730</b>
	<b>COST OBJECT TOTAL</b>							<b>2,077,035</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Ed/Human Sci Gen Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								53,277
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>53,277</b>
	<b>COST OBJECT TOTAL</b>							<b>53,277</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Ed/Human Sci Gen Faculty Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,014
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,014</b>
<b>COST OBJECT TOTAL</b>								<b>4,014</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS Student Recruitment (21-1702-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gleason, Georgia C	Director of Recruitment	00009380	253300	12			1.000	43,376
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,376</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,376</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,701
519200 FICA CONTRIBUTION								3,497
519300 HEALTH INSURANCE CONTRIBUTION								4,845
519400 LIFE INSURANCE CONTRIBUTION								59
<b>SUBTOTAL BENEFITS</b>								<b>12,102</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>55,478</b>
<b>COST OBJECT TOTAL</b>								<b>55,478</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS Student Services Center (21-1702-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bannon, Benjamin J	Academic Advisor	00002806	252306	12			1.000	44,399
Bergeron-Bauer, Amanda P	Academic Advisor	00009540	252306	12			1.000	45,846
Einspahr, Eric C	Academic Advisor	00011712	252306	12			1.000	45,780
Fenster, Tricia A	Academic Advisor	00006946	252306	12			1.000	45,107
Ramirez-Rousseau, Cameya L	Academic Advisor	00013811	252306	12			1.000	52,904
TBA	Academic Adviser	00003521	252306	12			1.000	41,525
Wiemeyer, Valerie L	Adviser	00009368	252306	12			1.000	49,585
Gottner, AnnMarie	Director of Advising	00003304	254300	12			1.000	76,566
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>401,712</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hartig, Jennifer A	Project Asst	00003489	242409	12	2080	18.273	1.000	38,007
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>439,719</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>439,719</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,462
519200 FICA CONTRIBUTION								32,988
519300 HEALTH INSURANCE CONTRIBUTION								110,964
519400 LIFE INSURANCE CONTRIBUTION								675
<b>SUBTOTAL BENEFITS</b>								<b>177,089</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>616,808</b>
<b>COST OBJECT TOTAL</b>								<b>616,808</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Deliv Fees&Tuition-Dist Ed (21-1702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,663,629
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,663,629</b>
<b>COST OBJECT TOTAL</b>								<b>1,663,629</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS Dean Dist Lrn Tuition (21-1702-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stauffer, Bradley G	Director of External Relations	00002631	343309				1.000	79,734
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Stauffer, Bradley G	Director of External Relations	00002631	343309				-1.000	-79,734
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Administration (06)

**COST OBJECT:** Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Cejda, Brent D	Professor	00003543	095150	02			1.000	130,574	
Grady, Marilyn L	Professor	00003498	095150	02			1.000	125,640	
Pace, Nicholas J	Professor	00006441	095150	12			0.300	43,118	
	<b>TOTAL Pace, Nicholas J</b>							1.00	<b>158,100</b>
LaCost, Barbara A	Associate Professor	00008428	095152	02			1.000	84,381	
Torraco, Richard	Associate Professor	00003342	095152	02			1.000	93,591	
Abrica, Elvira J	Assistant Professor	00006797	095154	02			1.000	70,000	
Hatch-Tocaimaza, Deryl K	Assistant Professor	00013473	095154	02			1.000	74,528	
Niehaus, Elizabeth K	Assistant Professor	00013226	095154	02			1.000	79,558	
Xia, Jiangang	Assistant Professor	00008968	095154	02			1.000	72,477	
Yao, Christina W	Assistant Professor	00011979	095154	02			1.000	73,356	
Zuckerman, Sarah J	Assistant Professor	00006788	095154	02			1.000	70,000	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>10.300</b>	<b>917,223</b>
<b>SUBTOTAL FACULTY</b>							<b>10.300</b>	<b>917,223</b>	
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Pace, Nicholas J	Chairperson	00007576	095140	12			0.700	100,610	
Pace, Nicholas J	Chairperson	00007576	095140	12			0.000	14,372	
	<b>TOTAL Pace, Nicholas J</b>							1.00	<b>158,100</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.700</b>	<b>114,982</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
DeRyke, Cindy L	Secretarial Spec	00003396	242409	12	2080	21.400	1.000	44,513	
Pope, Diane K	Staff Secretary III	00003480	242409	12	2080	18.532	1.000	38,546	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>83,059</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	61,127	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKERS	Student Worker	00003399	095500	00	977	0.700	0.470	696	
<b>SUBTOTAL NONFACULTY</b>							<b>3.170</b>	<b>259,864</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.470</b>	<b>1,177,087</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								87,355	
519200 FICA CONTRIBUTION								69,395	
519300 HEALTH INSURANCE CONTRIBUTION								157,928	
519400 LIFE INSURANCE CONTRIBUTION								1,514	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Administration (06)  
**COST OBJECT:** Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							316,192
	<b>TOTAL PERSONAL SERVICES</b>							1,493,279
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							51,184
540000	TRAVEL EXPENSE							9,007
	<b>TOTAL NET OPERATING EXPENSES</b>							60,191
	<b>COST OBJECT TOTAL</b>							1,553,470

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Administration (06)  
**COST OBJECT:** Ed Admin Deliv Fees&Tuition-Dist Ed (21-1706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			1.000	79,687	
Mann, Kent B	Professor of Practice	00013208	095165	02			1.000	82,540	
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02			1.000	67,796	
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			1.000	67,066	
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			0.500	34,484	
Wesley, Katherine L	Assistant Professor of Practice	00002703	095167	02			1.000	66,415	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>5.500</b>	<b>397,988</b>
	<b>SUBTOTAL FACULTY</b>							<b>5.500</b>	<b>397,988</b>
<b>NONFACULTY</b>									
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>									
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			-1.000	-79,687	
Mann, Kent B	Professor of Practice	00013208	095165	02			-1.000	-82,540	
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02			-1.000	-67,796	
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			-1.000	-67,066	
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			-0.500	-34,484	
Wesley, Katherine L	Assistant Professor of Practice	00002703	095167	02			-1.000	-66,415	
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-5.500</b>	<b>-397,988</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>-5.500</b>	<b>-397,988</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bruning, Roger H	Professor	00003405	095150	02			1.000	130,277
	(27-1702-5114001)V W Hodder College Prof-Bru		511000				0.00	10,000
	<b>TOTAL Bruning, Roger H</b>						1.00	<b>140,277</b>
Daly III, Edward J	Professor	00003409	095150	02			1.000	113,931
De Ayala, Rafael J	Professor	00007708	095150	12			0.400	67,355
	<b>TOTAL De Ayala, Rafael J</b>						1.00	<b>172,106</b>
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	106,270
Rudasill, Kathleen M	Professor	00003425	095150	02			1.000	91,698
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Rudasill, Kathleen M</b>						1.00	<b>94,698</b>
Scheel, Michael J	Professor	00007795	095150	02			1.000	104,983
Sheridan, Susan M	Professor	00010443	095150	02			1.000	177,801
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	<b>TOTAL Sheridan, Susan M</b>						1.00	<b>192,801</b>
Swearer, Susan M M	Professor	00010412	095150	02			1.000	116,383
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Swearer, Susan M M</b>						1.00	<b>121,383</b>
TBA	Professor	00002669	095150	02			1.000	63,493
Albano, Anthony D	Associate Professor	00007374	095152	02			1.000	80,364
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	113,225
Buhs, Eric S	Associate Professor	00009211	095152	02			1.000	86,506
Davidson, Mary Meghan	Associate Professor	00003414	095152	02			1.000	84,664
Kantamneni, Neeta	Associate Professor	00003546	095152	02			1.000	83,111
Clark, Caron AC	Assistant Professor	00006798	095154	02			1.000	76,096
Fritz, Matthew S	Assistant Professor	00003491	095154	02			1.000	74,036
Gormley, Matthew	Assistant Professor	00013194	095154	02			1.000	71,304
Martin, Meredith J	Assistant Professor	00006790	095154	02			1.000	72,544
Suzuki, Hideo	Assistant Professor	00006799	095154	02			1.000	73,994
Tebbe, Elliot A	Assistant Professor	00003418	095154	02			1.000	74,494
Twyman, Alexandra D	Assistant Professor	00006791	095154	02			1.000	70,369
Babchuk, Wayne A	Associate Professor of Practice	00011254	095166	02			0.500	33,203
	(21-0505-0001)Anthropology		511000				0.50	33,203
	<b>TOTAL Babchuk, Wayne A</b>						1.00	<b>66,406</b>
Napolitano, Scott A	Associate Professor of Practice	00003417	095166	02			1.000	80,078
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>21.900</b>	<b>2,046,179</b>
<b>SUBTOTAL FACULTY</b>		704					<b>21.900</b>	<b>2,046,179</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.600	101,031
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.000	3,720
	<b>TOTAL De Ayala, Rafael J</b>						1.00	<b>172,106</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>104,751</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S Temporary Worker	O/S Temporary Worker	00012029	084999	00			0.000	134
Jones, Allison N	Personnel/Finance Assistant	00005823	242400	12	2080	21.443	1.000	44,601
Farritor, Patricia J	Staff Secy III	00007877	242409	12	2080	17.299	1.000	35,982
Kushner, Alisa I	Office Associate	00003427	242409	12	2080	17.016	1.000	35,393
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>116,110</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	251,715
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	116,743
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>11.000</b>	<b>368,458</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>14.600</b>	<b>589,319</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>36.500</b>	<b>2,635,498</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								168,888
519200 FICA CONTRIBUTION								124,663
519300 HEALTH INSURANCE CONTRIBUTION								245,424
519400 LIFE INSURANCE CONTRIBUTION								2,786
	<b>SUBTOTAL BENEFITS</b>							<b>541,761</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,177,259</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								59,943
540000 TRAVEL EXPENSE								734
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,677</b>
	<b>COST OBJECT TOTAL</b>							<b>3,237,936</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>131,002</b>
Thomas, Julie A	Research Professor	00012375	095148	02			0.690	69,892
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.31	31,321
	<b>TOTAL Thomas, Julie A</b>						1.00	<b>101,213</b>
Hamann, Edmund T	Professor	00010118	095150	02			1.000	102,166
Heaton, Ruth M	Professor	00003410	095150	02			1.000	114,716
	(27-1702-4276001)Gilmartin Professorship-Hea		511000				0.00	5,000
	<b>TOTAL Heaton, Ruth M</b>						1.00	<b>119,716</b>
Moeller, Aleidine	Professor	00003442	095150	02			1.000	118,502
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>131,002</b>
Sarroub, Loukia K	Professor	00010373	095150	02			1.000	100,762
Scharmman, Lawrence C	Professor	00003440	095150	12			0.300	44,604
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	<b>TOTAL Scharmman, Lawrence C</b>						1.00	<b>173,550</b>
TBA	Professor	00003462	095150	12			0.800	27,619
Trainin, Guy	Professor	00003422	095150	02			1.000	102,167
Wilson, David E	Professor	00010510	095150	02			1.000	119,183
Catalano, Theresa A	Associate Professor	00007400	095152	02			1.000	79,893
Chan, Elaine	Associate Professor	00003434	095152	02			1.000	83,651
Gatti, Lauren	Associate Professor	00003415	095152	02			1.000	84,043
Lewis, Elizabeth B	Associate Professor	00007317	095152	02			1.000	80,253
Males, Lorraine M	Associate Professor	00007800	095152	02			1.000	84,713
Raible, John W	Associate Professor	00002107	095152	02			1.000	81,589
Reeves, Jenelle R	Associate Professor	00003542	095152	02			1.000	84,534
Steckelberg, Allen L	Associate Professor	00006458	095152	02			1.000	91,208
Swidler, Stephen A	Associate Professor	00003438	095152	02			1.000	75,081
Viesca, Kara M	Associate Professor	00006794	095152	02			1.000	78,666
Wessels, Stephanie L	Associate Professor	00003452	095152	02			1.000	79,392
Adams, Krista L	Assistant Professor	00011020	095154	02			0.300	20,210
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.70	47,155
	<b>TOTAL Adams, Krista L</b>	706					1.00	<b>67,365</b>
Johnson, Aaron P	Assistant Professor	00006801	095154	02			1.000	71,725

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kiramba, Lydiah K	Assistant Professor	00006793	095154	02			1.000	71,548
Morales, Amanda I	Assistant Professor	00006802	095154	02			1.000	72,222
Olmanson, Justin D	Assistant Professor	00003467	095154	02			1.000	71,430
Thomas, Amanda L	Assistant Professor	00007885	095154	02			1.000	73,460
TBA	Professor of Practice	00007366	095165	02			1.000	84,786
TBA	Associate Professor of Practice	00003455	095166	02			1.000	70,072
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			0.190	15,866
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,520
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	6,347
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	52,626
	<b>TOTAL Wilson, Judith K</b>						<b>1.00</b>	<b>84,359</b>
Thomas, Sarah L	Assistant Professor of Practice	00002186	095167	02			1.000	65,786
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.350	28,495
	(24-1708-0108001)US EDUC Indigenous Roots		512100				0.15	12,211
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	39,362
	<b>TOTAL Engen-Wedin, Nancy G</b>						<b>1.00</b>	<b>80,068</b>
LECTURER	Lecturer	00005883	095380	00			0.000	85,216
LECTURER/T	Lecturer/T	00005886	095380	00			1.000	130
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>28.630</b>	<b>2,438,580</b>
	<b>SUBTOTAL FACULTY</b>						<b>28.630</b>	<b>2,438,580</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Scharmman, Lawrence C	Chairperson	00010643	095140	12			0.700	104,079
Scharmman, Lawrence C	Chairperson	00010643	095140	12			0.000	14,867
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	<b>TOTAL Scharmman, Lawrence C</b>						<b>1.00</b>	<b>173,550</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.700</b>	<b>118,946</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
McConkey, Nancy A	TLTE Operations & Project Specialist	00010994	243300	12	2080	25.043	1.000	52,090
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	7,682
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	780	16.544	0.375	12,904
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.23	7,742
	(21-1727-0001)Child Youth & Fam Studies		514000				0.15	5,162
	<b>TOTAL Bieber, Melisia N</b>						<b>0.75</b>	<b>25,808</b>
Hibbard, Kathryn M	Project Associate	00003482	242409	12	2080	16.516	1.000	34,353
Rask, Katherine E M	Project Associate - Graduate Programs	00003450	242409	12	2080	16.000	1.000	33,280
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.375</b>	<b>88,219</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	281,138
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003485	095500	00	873		0.420	14,566
<b>SUBTOTAL NONFACULTY</b>							<b>12.995</b>	<b>554,959</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>41.625</b>	<b>2,993,539</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								189,169
519200 FICA CONTRIBUTION								141,852
519300 HEALTH INSURANCE CONTRIBUTION								269,719
519400 LIFE INSURANCE CONTRIBUTION								3,546
<b>SUBTOTAL BENEFITS</b>								<b>604,286</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,597,825</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								132,614
540000 TRAVEL EXPENSE								1,188
<b>TOTAL NET OPERATING EXPENSES</b>								<b>133,802</b>
<b>COST OBJECT TOTAL</b>								<b>3,731,627</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Professor	00003462	095150		12		0.100	13,812	
	<b>SUBTOTAL FACULTY</b>							<b>0.100</b>	<b>13,812</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.100</b>	<b>13,812</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>13,812</b>
	<b>COST OBJECT TOTAL</b>								<b>13,812</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** POE-TLTE NU Teach-Sci Rm (21-1708-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, Julie A	Research Professor	00012375	095148	02			0.310	31,321
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.69	69,892
	<b>TOTAL Thomas, Julie A</b>						1.00	<b>101,213</b>
Adams, Krista L	Assistant Professor	00011020	095154	02			0.700	47,155
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	20,210
	<b>TOTAL Adams, Krista L</b>						1.00	<b>67,365</b>
TBA	Lecturer	00005883	095380	02			1.000	51,707
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.010</b>	<b>130,183</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.010</b>	<b>130,183</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.010</b>	<b>130,183</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>130,183</b>
	<b>COST OBJECT TOTAL</b>							<b>130,183</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jones, Sherri M	Professor	00003354	095150	12			0.300	48,372
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.60	112,062
	<b>TOTAL Jones, Sherri M</b>						1.00	<b>177,365</b>
Maag, John W	Professor	00007875	095150	02			1.000	112,907
Marvin, Christine Ann	Professor	00007373	095150	02			1.000	103,808
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	<b>TOTAL Marvin, Christine Ann</b>						1.00	<b>106,308</b>
Nelson, James R	Professor	00005973	095150	02			1.000	102,237
Sanger, Dixie D	Professor	00003353	095150	02			1.000	106,796
Carrell, Thomas D	Associate Professor	00003356	095152	02			1.000	72,209
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	83,067
Hebert, Michael A	Associate Professor	00003538	095152	02			1.000	87,108
Lambert, Matthew C	Associate Professor	00002573	095152	02			1.000	87,316
Brennan, Marc A	Assistant Professor	00008483	095154	02			1.000	81,200
Dietsch, Angela M	Assistant Professor	00005094	095154	02			1.000	76,115
Goodrich, John M	Assistant Professor	00006780	095154	02			1.000	74,227
Namkung, Min	Assistant Professor	00006779	095154	02			1.000	80,358
Peng, Peng	Assistant Professor	00006781	095154	02			1.000	80,753
Wang, Yingying	Assistant Professor	00005808	095154	02			1.000	79,327
Kemp, Suzanne E	Associate Professor of Practice	00006233	095166	02			1.000	79,788
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>15.300</b>	<b>1,355,588</b>
	<b>SUBTOTAL FACULTY</b>						<b>15.300</b>	<b>1,355,588</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.105	16,931
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.60	112,062
	<b>TOTAL Jones, Sherri M</b>						1.00	<b>177,365</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Agena, Andrew J	Sr Computer Support Analyst	00006289	303303	12			1.000	61,270
Bentz, Matthew	Computer Support Analyst	00011092	303303	12			0.278	16,352
	(27-1710-5699001)Barkley Trust (W. E. Bark		513000				0.72	42,459
	<b>TOTAL Bentz, Matthew</b>						1.00	<b>58,811</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.278</b>	<b>77,622</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
England, Jill C	Staff Secretary III	7100011690	242409	12	1560	19.252	0.750	30,033
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			0.000	81,838
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
England, Jill C	Staff Secretary III	00011690	242409	12	665	19.678	-0.320	-13,098
<b>SUBTOTAL NONFACULTY</b>							<b>1.813</b>	<b>193,326</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.113</b>	<b>1,548,914</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								137,179
519200 FICA CONTRIBUTION								92,389
519300 HEALTH INSURANCE CONTRIBUTION								205,597
519400 LIFE INSURANCE CONTRIBUTION								2,249
<b>SUBTOTAL BENEFITS</b>								<b>437,414</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,986,328</b>
<b>COST OBJECT TOTAL</b>								<b>1,986,328</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** SECD Deliv Fees&Tuition-Dist Ed (21-1710-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Dorsey, Emily A	Assistant Professor of Practice	00005095	095167	12			1.000	76,711	
Taylor, Johanna P	Assistant Professor of Practice	00007301	095167	12			1.000	76,125	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>152,836</b>
	<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>152,836</b>
<b>NONFACULTY</b>									
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>									
Dorsey, Emily A	Assistant Professor of Practice	00005095	095167	12			-1.000	-76,711	
Taylor, Johanna P	Assistant Professor of Practice	00007301	095167	12			-1.000	-76,125	
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-2.000</b>	<b>-152,836</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>-2.000</b>	<b>-152,836</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Instruction Design Center (13)

**COST OBJECT:** Pixel Lab (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Crook, Valerie J	Manager	00003474	263300	12			1.000	61,324
TBA	Graphic Designer	00009642	322300	12	2080	17.302	1.000	35,989
Hartig, Daniel L	Specialist	00003483	382300	12	2080	17.561	1.000	36,527
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>133,840</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Project Associate	00003529	262400	12	1940	15.958	0.933	27,596
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007048	095500	00	561		0.270	15,658
<b>SUBTOTAL NONFACULTY</b>							<b>4.203</b>	<b>177,094</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.203</b>	<b>177,094</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,349
519200 FICA CONTRIBUTION								7,456
519300 HEALTH INSURANCE CONTRIBUTION								17,862
519400 LIFE INSURANCE CONTRIBUTION								152
<b>SUBTOTAL BENEFITS</b>							<b>33,819</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>210,913</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,258
<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,258</b>	
<b>COST OBJECT TOTAL</b>							<b>219,171</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** CYFS-Grad Stdt Travel (21-1714-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.087	6,026
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.91	62,994
	<b>TOTAL Witte, Amanda Lynn</b>						1.00	<b>69,020</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.087</b>	<b>6,026</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			-0.087	-6,026
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.91	62,994
	<b>TOTAL Witte, Amanda Lynn</b>						1.00	<b>69,020</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.087</b>	<b>-6,026</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,152
519200 FICA CONTRIBUTION								2,840
519300 HEALTH INSURANCE CONTRIBUTION								3,498
519400 LIFE INSURANCE CONTRIBUTION								39
	<b>SUBTOTAL BENEFITS</b>							<b>9,529</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,529</b>
	<b>COST OBJECT TOTAL</b>							<b>9,529</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nugent, Gwen C	Research Professor	00013923	095148	12			0.200	18,586
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	63,462
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	11,259
	<b>TOTAL Nugent, Gwen C</b>						1.00	<b>93,307</b>
<b>SUBTOTAL FACULTY</b>							<b>0.200</b>	<b>18,586</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	23.066	1.000	47,978
Steffen, Katie M	Business Manager	00007200	243312	12			1.000	61,050
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	22.399	1.000	46,589
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>155,617</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Nugent, Gwen C	Research Professor	00013923	095148	12			-0.200	-18,586
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	63,462
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	11,259
	<b>TOTAL Nugent, Gwen C</b>						1.00	<b>93,307</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	23.066	-1.000	-47,978
Steffen, Katie M	Business Manager	00007200	243312	12			-1.000	-61,050
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	22.399	-1.000	-46,589
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-3.000</b>	<b>-155,617</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-0.200</b>	<b>-18,586</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00007269	090011	00			0.000	461
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.460	42,808
	(24-1714-0070001)US ED Efficacy Getting Read		511000				0.54	50,990
	<b>TOTAL Knoche, Lisa L</b>						1.00	<b>93,798</b>
Nugent, Gwen C	Research Professor	00013923	095148	12			0.680	63,462
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.20	18,586
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	11,259
	<b>TOTAL Nugent, Gwen C</b>						1.00	<b>93,307</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.140</b>	<b>106,731</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.140</b>	<b>106,731</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gillmor, Julie E	Proposal Development Coordinator	00008863	242300	12	2080	23.481	1.000	48,840
TBA	Grants Specialist	00015142	242300	12	170	24.375	0.080	1,911
Voigtlander, Rebecca I	Grants Specialist	00005381	242300	12	1352	21.899	0.650	29,608
TBA	Project Manager	00015367	263300	12			0.580	35,998
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.310</b>	<b>116,357</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	216	16.167	0.104	3,488
	(24-1714-0162001)DHHS Getting Ready 0-3 Year		514000				0.47	15,691
	(26-1714-0166001)NDE Getting Ready NE Part C		514000				0.13	4,359
	<b>TOTAL Scruggs, Sandra L</b>						0.70	<b>23,538</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.414</b>	<b>119,845</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.554</b>	<b>226,576</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>226,576</b>
	<b>COST OBJECT TOTAL</b>							<b>226,576</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** POE-CYFS/MAP-Faculty Support (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	55,197
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>55,197</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>55,197</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,197</b>
	<b>COST OBJECT TOTAL</b>							<b>55,197</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bischoff, Richard J	Professor	00031042	095150	12			0.180	26,326
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	<b>TOTAL Bischoff, Richard J</b>						0.54	<b>97,750</b>
Dalla, Rochelle L	Professor	00031055	095150	12			0.620	74,430
	(21-6227-0001)Child Youth & Fam Studies		511000				0.38	46,319
	<b>TOTAL Dalla, Rochelle L</b>						1.00	<b>120,749</b>
Molfese, Victoria J	Professor	00015136	095150	02			1.000	158,121
Raikes, Helen	Professor	00031006	095150	02			0.800	99,415
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	24,823
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Raikes, Helen</b>						1.00	<b>129,238</b>
Torquati, Julia	Professor	00031041	095150	02			0.810	71,610
	(21-6227-0001)Child Youth & Fam Studies		511000				0.19	16,796
	<b>TOTAL Torquati, Julia</b>						1.00	<b>88,406</b>
Xia, Yan	Professor	00031001	095150	02			0.750	63,362
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	21,121
	<b>TOTAL Xia, Yan</b>						1.00	<b>84,483</b>
Hollist, Cody S	Associate Professor	00031033	095152	02			0.750	51,678
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,225
	<b>TOTAL Hollist, Cody S</b>						1.00	<b>68,903</b>
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.750	57,563
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	19,161
	<b>TOTAL Hong, Soo-Young</b>						1.00	<b>76,724</b>
Parra, Gilbert R	Associate Professor	00031049	095152	12			0.750	71,652
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	23,884
	<b>TOTAL Parra, Gilbert R</b>						1.00	<b>95,536</b>
Reisbig, Allison MJ	Associate Professor	00031031	095152	02			0.750	52,814
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,624
	<b>TOTAL Reisbig, Allison MJ</b>						1.00	<b>70,438</b>
Springer, Paul R	Associate Professor	00031039	095152	02			0.750	60,060
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	18,053
	<b>TOTAL Springer, Paul R</b>						1.00	<b>78,113</b>
TBA	Associate Professor	00031016	095152	02			1.000	64,845
Buchheister, Kelley E	Assistant Professor	00006782	095154	02			1.000	72,329
Schachter, Rachel E	Assistant Professor	00006795	095154	02			1.000	72,130
Tippens, Julie A	Assistant Professor	71900006787	095154	02			1.000	71,962
Williams, Natalie A	Assistant Professor	00010316	095154	02			1.000	79,913

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Molfese, Victoria J	Chancellor's Professorship	00011253	095156	02			0.000	15,000
TBA	Associate Professor of Practice	00008919	095166	02			0.500	33,276
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.340	18,458
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.66	36,129
	<b>TOTAL Moser, Sheree L M</b>						1.00	<b>54,587</b>
Keller, Erin L	Lecturer	00008184	095380	02			0.500	18,793
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	18,793
	<b>TOTAL Keller, Erin L</b>						1.00	<b>37,586</b>
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.470	23,072
	(23-1727-0001)CYAF Child Development Lab		511000				0.53	25,823
	(23-1727-0001)CYAF Child Development Lab		512100				0.00	10,150
	<b>TOTAL Leeper Miller, Jennifer L</b>						1.00	<b>59,045</b>
TBA	Lecturer	00008360	095380	02			0.000	677
Unrau, Eric	Lecturer	00013241	095380	02			0.500	20,927
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	20,927
	<b>TOTAL Unrau, Eric</b>						1.00	<b>41,854</b>
von Kampen, Mollie R M	Lecturer	00013186	095380	02			0.500	22,690
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	22,690
	<b>TOTAL von Kampen, Mollie R M</b>						1.00	<b>45,380</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>15.720</b>	<b>1,301,103</b>
	<b>SUBTOTAL FACULTY</b>						<b>15.720</b>	<b>1,301,103</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.360	52,649
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	8,775
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	<b>TOTAL Bischoff, Richard J</b>						0.54	<b>97,750</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.360</b>	<b>61,424</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	645	25.257	0.310	16,286
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	26,657
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,083
	<b>TOTAL Guerrero, Catia C</b>						1.00	<b>45,026</b>
Neuhaus, Vanessa R	Family Resource Ctr Clinic Coordinator	00003647	293300	12			0.100	5,109
	(22-1727-0002)Child Youth & Fam -Family Reso		513000				0.40	20,435
	<b>TOTAL Neuhaus, Vanessa R</b>						0.50	<b>25,544</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.410</b>	<b>21,395</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McConnell, Lisa L	Office Assistant	00031010	241409	03	538	13.877	0.259	7,476

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6227-0001)Child Youth & Fam Studies		514000				0.16	4,582
	<b>TOTAL McConnell, Lisa L</b>						0.42	<b>12,058</b>
TBA	Office Assistant	00031010	241409	03			0.000	3,371
Ballue, Katie E	Project Assoc	00033064	242409	12	217	16.636	0.104	3,610
	(21-6327-0001)Child Youth & Fam Studies		514000				0.85	29,413
	<b>TOTAL Ballue, Katie E</b>						0.95	<b>33,023</b>
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	312	16.544	0.150	5,162
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.23	7,742
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.38	12,904
	<b>TOTAL Bieber, Melisia N</b>						0.75	<b>25,808</b>
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	594	13.573	0.286	8,067
	(23-1727-0001)CYAF Child Development Lab		514000				0.42	11,983
	(21-6227-0001)Child Youth & Fam Studies		514000				0.29	8,187
	<b>TOTAL Bomberger, Lainey M</b>						1.00	<b>28,237</b>
King, Lisa P	Staff Assistant	00031013	242409	12	832	15.151	0.400	12,606
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.32	10,083
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,152
	(21-6327-0001)Child Youth & Fam Studies		514000				0.18	5,673
	<b>TOTAL King, Lisa P</b>						1.00	<b>31,514</b>
Sims, Kelsey R	Office Assoc	00033513	242409	12	1294	15.880	0.622	20,552
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,559
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,303
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,616
	<b>TOTAL Sims, Kelsey R</b>						1.00	<b>33,030</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.821</b>	<b>60,844</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	87,610
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008136	095500	00	104		0.050	1,035
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	312	16.544	-0.150	-5,162
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.23	7,742
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.38	12,904
	<b>TOTAL Bieber, Melisia N</b>						0.75	<b>25,808</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.491</b>	<b>227,146</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>21.211</b>	<b>1,528,249</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								103,361
519200 FICA CONTRIBUTION								80,530

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								186,050
519400 LIFE INSURANCE CONTRIBUTION								1,630
	<b>SUBTOTAL BENEFITS</b>							<b>371,571</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,899,820</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								82,829
540000 TRAVEL EXPENSE								3,848
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>86,677</b>
	<b>COST OBJECT TOTAL</b>							<b>1,986,497</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** POE Educare Master Teacher (21-1727-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hoggatt, Katlyn M	Master Teacher	00003298	095380	12			1.000	49,322
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>49,322</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>49,322</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>49,322</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
<b>TOTAL NET OPERATING EXPENSES</b>								<b>41,055</b>
<b>COST OBJECT TOTAL</b>								<b>90,377</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Deliv Fees&Tuition-Dist Ed (21-1727-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			0.070	6,347
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,520
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	52,626
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	15,866
	<b>TOTAL Wilson, Judith K</b>						1.00	<b>84,359</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.070</b>	<b>6,347</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Sims, Kelsey R	Office Assoc	00033513	242409	12	116	15.880	0.108	3,559
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	20,552
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,303
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,616
	<b>TOTAL Sims, Kelsey R</b>						1.00	<b>33,030</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			-0.070	-6,347
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,520
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	52,626
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	15,866
	<b>TOTAL Wilson, Judith K</b>						1.00	<b>84,359</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Sims, Kelsey R	Office Assoc	00033513	242409	12	116	15.880	-0.108	-3,559
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	20,552
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,303
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,616
	<b>TOTAL Sims, Kelsey R</b>						1.00	<b>33,030</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.070</b>	<b>-6,347</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boeckner, Linda S	Professor	00033085	095150				0.200	31,697
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	79,241
	(21-6308-0001)CED Dean-Operating		512000				0.30	53,060
	<b>TOTAL Boeckner, Linda S</b>						1.00	<b>163,998</b>
Cramer, Joel T	Professor	00033071	095150				0.500	48,757
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	48,757
	<b>TOTAL Cramer, Joel T</b>						1.00	<b>97,514</b>
Housh, Terry J	Professor	00003509	095150				1.000	117,965
TBA	Professor	00031036	095150				0.200	28,572
Willis, Mary S	Professor	00002188	095150				1.000	99,362
Zempleni, Janos	Professor	00033075	095150				0.500	70,314
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	70,314
	<b>TOTAL Zempleni, Janos</b>						1.00	<b>145,628</b>
Chung, Soonkyu	Assoc Professor	00033083	095152				0.250	23,416
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	70,248
	<b>TOTAL Chung, Soonkyu</b>						1.00	<b>93,664</b>
Jones, Georgia	Associate Professor	00031051	095152				0.500	41,751
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	41,651
	<b>TOTAL Jones, Georgia</b>						1.00	<b>83,402</b>
Schmidt, Richard J	Associate Professor	00003519	095152				1.000	84,261
Ammachathram, Thyagarajan V	Assistant Professor	00031061	095154				0.750	62,354
	(21-6336-0001)Nutrition & Health Sciences		511000				0.25	20,784
	<b>TOTAL Ammachathram, Thyagarajan V</b>						1.00	<b>83,138</b>
Chai, Weiwen	Assistant Professor	00005220	095154				1.000	76,270
Chaidez, Virginia	Asst Professor	00033078	095154				0.400	36,567
	(21-6236-0001)Nutrition & Health Sciences		511000				0.60	54,853
	<b>TOTAL Chaidez, Virginia</b>						1.00	<b>91,420</b>
Kelley, Megan S	Assistant Professor	00006777	095154				1.000	71,874
King, Christian	Asst Professor	00033043	095154				0.250	18,599
Koehler, Karsten	Assistant Professor	00031047	095154				0.500	37,998
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	37,998
	<b>TOTAL Koehler, Karsten</b>						1.00	<b>75,996</b>
Natarajan, Sathish K	Asst Professor	00033084	095154				0.250	18,809
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	56,425
	<b>TOTAL Natarajan, Sathish K</b>	725					1.00	<b>75,234</b>
Rasmussen, Heather	Assistant Professor	00008583	095154				1.000	75,960

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yu, Jiujiu	Asst Professor	00033087	095154	02			0.250	18,732
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	56,196
	<b>TOTAL Yu, Jiujiu</b>						<b>1.00</b>	<b>74,928</b>
Young, Linda O	Professor of Practice	00008148	095165	12			1.000	88,157
Takahashi, Shinya	Associate Professor of Practice	00013207	095166	02			1.000	71,223
Lecturer/T	Lecturer/T	00005872	095380	02			0.000	671
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.550</b>	<b>1,123,309</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.550</b>	<b>1,123,309</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00031014	095140	12			0.350	49,989
TBA	Chairperson	00031014	095140	12			0.000	7,143
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.350</b>	<b>57,132</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Amy L	Admin Assoc	00033069	242402	12	437	20.458	0.210	8,936
	(21-6236-0001)Nutrition & Health Sciences		513000				0.61	25,957
	(21-6336-0001)Nutrition & Health Sciences		513000				0.18	7,659
	<b>TOTAL Brown, Amy L</b>						<b>1.00</b>	<b>42,552</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rausch, Lori A	Student Services Associate	00031018	242400	01	265	22.360	0.128	5,953
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	13,537
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	15,871
	<b>TOTAL Rausch, Lori A</b>						<b>0.76</b>	<b>35,361</b>
TBA	Student Services Associate	00031018	242400	12			0.000	1,367
Nelson, Diane R	Office Associate	00031017	242409	12	354	16.445	0.170	5,814
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	21,550
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	6,841
	<b>TOTAL Nelson, Diane R</b>						<b>1.00</b>	<b>34,205</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.298</b>	<b>13,134</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	96,817
	<b>SUBTOTAL NONFACULTY</b>						<b>2.108</b>	<b>176,019</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.658</b>	<b>1,299,328</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								91,937
519200 FICA CONTRIBUTION								69,471
519300 HEALTH INSURANCE CONTRIBUTION								134,287
519400 LIFE INSURANCE CONTRIBUTION								1,510

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							297,205
	<b>TOTAL PERSONAL SERVICES</b>							1,596,533
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,613
540000	TRAVEL EXPENSE							258
	<b>TOTAL NET OPERATING EXPENSES</b>							14,871
	<b>COST OBJECT TOTAL</b>							1,611,404

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS- HRTM Teaching (21-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jha, Dipra	Associate Professor of Practice	00003494	095166	12			1.000	85,086
Rowen, Shannon M	Associate Professor of Practice	00003496	095166	12			1.000	79,956
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>165,042</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>165,042</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Jha, Dipra	Associate Professor of Practice	00003494	095166	12			-1.000	-85,086
Rowen, Shannon M	Associate Professor of Practice	00003496	095166	12			-1.000	-79,956
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-2.000</b>	<b>-165,042</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-2.000</b>	<b>-165,042</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,091
519200 FICA CONTRIBUTION								11,583
519300 HEALTH INSURANCE CONTRIBUTION								22,600
519400 LIFE INSURANCE CONTRIBUTION								236
<b>SUBTOTAL BENEFITS</b>								<b>47,510</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>47,510</b>
<b>COST OBJECT TOTAL</b>								<b>47,510</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moreau, Regis F	Associate Professor	00033045	095152	02			0.340	27,506
	(21-6236-5200)POE Nutr Health Sci Genomics		511000				0.66	54,130
	<b>TOTAL Moreau, Regis F</b>						1.00	<b>81,636</b>
Su, Qiaozhu	Asst Professor	00033082	095154	02			1.000	76,049
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.340</b>	<b>103,555</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.340</b>	<b>103,555</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.340</b>	<b>103,555</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,555</b>
	<b>COST OBJECT TOTAL</b>							<b>103,555</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Deliv Fees&Tuition-Dist Ed (21-1736-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McMeen, Joyce E	Lecturer	00013560	095380	02			1.000	46,066
Zempleni, Sabine B	Lecturer	00010858	095380	02			1.000	43,665
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>89,731</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>89,731</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
McMeen, Joyce E	Lecturer	00013560	095380	02			-1.000	-46,066
Zempleni, Sabine B	Lecturer	00010858	095380	02			-1.000	-43,665
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-2.000</b>	<b>-89,731</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-2.000</b>	<b>-89,731</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Textiles Clothing & Design (37)

**COST OBJECT:** Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
James, Michael F	Professor	00008165	095150				0.400	64,160
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,421
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,848
	<b>TOTAL James, Michael F</b>						1.00	<b>186,427</b>
Yang, Yiqi	Professor	00031555	095150		02		0.500	68,910
	(21-6221-0001)Biological Systems Engineering		511000				0.15	20,757
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	48,587
	<b>TOTAL Yang, Yiqi</b>						1.00	<b>143,254</b>
Casto, Mary A	Assistant Professor	00013512	095154		02		1.000	62,926
Johnson Jorgensen, Jennifer E	Assistant Professor	00031060	095154		12		0.750	60,298
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	20,100
	<b>TOTAL Johnson Jorgensen, Jennifer E</b>						1.00	<b>80,398</b>
Kim, Surin	Asst Professor	00033068	095154		12		0.150	12,809
	(21-6337-0001)Textiles Clothing & Design		511000				0.85	72,586
	<b>TOTAL Kim, Surin</b>						1.00	<b>85,395</b>
Nicholas, Claire B	Assistant Professor	00031038	095154		02		0.750	49,695
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	16,565
	<b>TOTAL Nicholas, Claire B</b>						1.00	<b>66,260</b>
Starkey, Sandra L	Assistant Professor	00013861	095154		02		1.000	64,141
Burton, Michael H	Assistant Professor of Practice	00011179	095167		02		1.000	61,643
TBA	Assistant Professor of Practice	00008198	095167		02		0.000	55,334
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.550</b>	<b>499,916</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.550</b>	<b>499,916</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
James, Michael F	Chairperson	00031011	095140		12		0.400	64,284
James, Michael F	Chairperson	00031011	095140		12		0.000	10,714
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,421
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,848
	<b>TOTAL James, Michael F</b>	731					1.00	<b>186,427</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>74,998</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sorensen Hayes, Leah K	Studio Assistant	00015169	332300	12	1040	20.247	0.500	21,057
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00031040	242409	12	1643	16.500	0.790	26,635
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	58,432
	<b>SUBTOTAL NONFACULTY</b>						<b>1.690</b>	<b>181,122</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.240</b>	<b>681,038</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,080
519200 FICA CONTRIBUTION								39,217
519300 HEALTH INSURANCE CONTRIBUTION								67,017
519400 LIFE INSURANCE CONTRIBUTION								824
	<b>SUBTOTAL BENEFITS</b>							<b>152,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>833,176</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29,178
540000 TRAVEL EXPENSE								1,695
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,873</b>
	<b>COST OBJECT TOTAL</b>							<b>864,049</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** International Quilt Study Center (67)  
**COST OBJECT:** TMFD International Quilt Study Center (21-1767-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			1.000	53,313
<b>514000 CLER/TECH/SERV WAGES</b>								
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1019	14.910	0.490	15,196
	(21-1767-0002)TMFD/IQSC Chancellor Funding		514000				0.51	15,816
	<b>TOTAL Ourecky, Mary C</b>						1.00	<b>31,012</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			-0.020	-850
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1019	14.910	-0.490	-15,196
	(21-1767-0002)TMFD/IQSC Chancellor Funding		514000				0.51	15,816
	<b>TOTAL Ourecky, Mary C</b>						1.00	<b>31,012</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.980</b>	<b>52,463</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.980</b>	<b>52,463</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,566
	519200 FICA CONTRIBUTION							7,643
	519300 HEALTH INSURANCE CONTRIBUTION							17,124
	519400 LIFE INSURANCE CONTRIBUTION							157
	<b>SUBTOTAL BENEFITS</b>							<b>33,490</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,953</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>89,953</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** International Quilt Study Center (67)

**COST OBJECT:** TMTD/IQSC Chancellor Funding (21-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Young, Dean W	Operations Manager	00015402	242300	12			0.769	30,946
	(23-1767-0002)TMTD IQSC Admin/Operating		513000				0.23	9,290
	<b>TOTAL Young, Dean W</b>						1.00	<b>40,236</b>
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	2080	19.063	1.000	39,652
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.769</b>	<b>70,598</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	16.684	0.500	17,351
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1061	14.910	0.510	15,816
	(21-1767-0001)TMTD International Quilt Study		514000				0.49	15,196
	<b>TOTAL Ourecky, Mary C</b>						1.00	<b>31,012</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.010</b>	<b>33,167</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Young, Dean W	Operations Manager	00015402	242300	12			-0.769	-30,946
	(23-1767-0002)TMTD IQSC Admin/Operating		513000				0.23	9,290
	<b>TOTAL Young, Dean W</b>						1.00	<b>40,236</b>
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	2080	19.063	-1.000	-39,652
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.769</b>	<b>-70,598</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	16.684	-0.500	-17,351
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1061	14.910	-0.510	-15,816
	(21-1767-0001)TMTD International Quilt Study		514000				0.49	15,196
	<b>TOTAL Ourecky, Mary C</b>						1.00	<b>31,012</b>
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-1.010</b>	<b>-33,167</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,497
	519200 FICA CONTRIBUTION							7,383
	519300 HEALTH INSURANCE CONTRIBUTION							21,533
	519400 LIFE INSURANCE CONTRIBUTION							154
	<b>SUBTOTAL BENEFITS</b>							<b>37,567</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,567</b>
	<b>COST OBJECT TOTAL</b>							<b>37,567</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS GPIdea Funds (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								78,980
<b>TOTAL NET OPERATING EXPENSES</b>								<b>78,980</b>
<b>COST OBJECT TOTAL</b>								<b>78,980</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								125,527
<b>TOTAL NET OPERATING EXPENSES</b>								<b>125,527</b>
<b>COST OBJECT TOTAL</b>								<b>125,527</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,500</b>
<b>COST OBJECT TOTAL</b>								<b>11,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS GPIdea Dean Funds (22-1702-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hood, John D	Data Analysis Specialist	00004071	243335	12	1086	22.179	0.522	24,087
	(21-1702-0001)Col Ed & Human Sci General		513000				0.48	22,045
	<b>TOTAL Hood, John D</b>						1.00	<b>46,132</b>
Benes, James V	Global Exchange Coordinator	00008038	263300	12			1.000	52,780
TBA	CEHS Communications Specialist	00003621	343309	12			1.000	45,900
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.522</b>	<b>122,767</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.522</b>	<b>122,767</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.522</b>	<b>122,767</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,430
	519200 FICA CONTRIBUTION							2,590
	519300 HEALTH INSURANCE CONTRIBUTION							11,553
	519400 LIFE INSURANCE CONTRIBUTION							54
	519700 UNEMPLOYMENT COMPENSATION							13
	519800 WORKERS COMPENSATION							363
	<b>SUBTOTAL BENEFITS</b>							<b>17,003</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>139,770</b>
	<b>COST OBJECT TOTAL</b>							<b>139,770</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** CEHS Grad Studies/Rsch/Srv (05)  
**COST OBJECT:** CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Administration (06)  
**COST OBJECT:** Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							34,000
540000	TRAVEL EXPENSE							24,326
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,326</b>
	<b>COST OBJECT TOTAL</b>							<b>58,326</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	13,549
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker Salaried	00006493	095500	00			0.250	2,536
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>16,085</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>16,085</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,085</b>
	<b>COST OBJECT TOTAL</b>							<b>16,085</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>7,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** TLTE-Prof Services-Moeller (22-1708-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pritchett, Kelly L	Associate Professor of Practice	00011565	095166	12			1.000	85,838
Ray, Stacie L	Associate Professor of Practice	00006224	095166	12			1.000	89,968
Weissling, Kristy S.E.	Associate Professor of Practice	00003367	095166	12			1.000	90,319
Ditmars Buckwalter, Hannah A	Assistant Professor of Practice	00003064	095167	12			1.000	71,479
Harvey, Judith M H	Assistant Professor of Practice	00003162	095167	12			1.000	80,940
Brennan, Katie R	Lecturer	00005310	095380	02			1.000	63,050
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	76,838
Farrand, Diane M	Lecturer	00007670	095380	12			1.000	75,891
Kohn, Jessica A	Lecturer	00002081	095380	12			0.600	42,243
Pelster, Abby G	Lecturer	00006217	095380	12			1.000	67,624
Scott, Nikki R	Lecturer	00006915	095380	12			1.000	66,965
Wakefield, Emily T	Lecturer	00003369	095380	12			0.700	49,735
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>11.300</b>	<b>860,890</b>
<b>SUBTOTAL FACULTY</b>							<b>11.300</b>	<b>860,890</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Charroin, April D	Patient Care Associate	00003372	242400	12	2080	18.040	1.000	37,523
Hubka, Veronica M	Medical Billing and Coding Specialist	00003374	242400	12	2080	16.535	1.000	34,392
Rieck, Renee L	Audiology Assistant	00012221	291500	12	2080	17.165	1.000	35,704
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>107,619</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003375	095500	00	2704		1.300	11,427
<b>SUBTOTAL NONFACULTY</b>							<b>4.300</b>	<b>119,046</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.600</b>	<b>979,936</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,699
519200 FICA CONTRIBUTION								42,863
519300 HEALTH INSURANCE CONTRIBUTION								110,895
519400 LIFE INSURANCE CONTRIBUTION								856
519700 UNEMPLOYMENT COMPENSATION								202
519800 WORKERS COMPENSATION								5,837
<b>SUBTOTAL BENEFITS</b>								<b>202,352</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,182,288</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							150,130
540000	TRAVEL EXPENSE							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>151,630</b>
	<b>COST OBJECT TOTAL</b>							<b>1,333,918</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Instruction Design Center (13)

**COST OBJECT:** Pixel Lab Service Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thompson, Mary K	Graphic Designer	00009642	322300	12	2080	19.833	1.000	41,253
<b>514000 CLER/TECH/SERV WAGES</b>								
Kaluza, Teri S	Pixel Lab-Customer Service Associate	00011626	242405	12	2080	15.838	1.000	32,944
Slattery, Emily C	Project Associate	00003529	262400	12	2080	17.377	1.000	36,145
Rye, Loren M	Large Format and Quick Copy Specialist	00005198	322600	12	2080	19.444	1.000	40,444
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>109,533</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,932
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>156,718</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>156,718</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,436
519200 FICA CONTRIBUTION								7,076
519300 HEALTH INSURANCE CONTRIBUTION								21,484
519400 LIFE INSURANCE CONTRIBUTION								137
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								915
<b>SUBTOTAL BENEFITS</b>								<b>33,081</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>189,799</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								112,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>112,000</b>
<b>COST OBJECT TOTAL</b>								<b>301,799</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** CYFS/MAP Academy Combined Srv Ctr (22-1714-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Hawley, Leslie R	Research Assistant Professor	00002541	095146	12			1.000	69,521	
Howell Smith, Michelle C	Research Assistant Professor	00003664	095146	12			1.000	67,657	
Koziol, Natalie A	Research Assistant Professor	00013440	095146	12			1.000	69,020	
Wheeler, Lorey A	Research Assistant Professor	00005614	095146	12			1.000	77,055	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>4.000</b>	<b>283,253</b>
	<b>SUBTOTAL FACULTY</b>							<b>4.000</b>	<b>283,253</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Green, Charles T	Communications Associate	00008481	342502	12			1.000	43,753	
Teager, Seth A	Communications & Media Manager	00003961	343300	12			1.000	68,000	
Ludvik, Dana D W	Media/Communications Specialist	00008759	343309	12			1.000	52,500	
Skaggs, Kyleigh R	Visual Communications Designer	00008516	382502	12	2080	21.279	1.000	44,261	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>208,514</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>208,514</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>491,767</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								17,323	
519200 FICA CONTRIBUTION								23,557	
519300 HEALTH INSURANCE CONTRIBUTION								39,459	
519400 LIFE INSURANCE CONTRIBUTION								407	
519700 UNEMPLOYMENT COMPENSATION								97	
519800 WORKERS COMPENSATION								3,531	
	<b>SUBTOTAL BENEFITS</b>								<b>84,374</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>576,141</b>
	<b>COST OBJECT TOTAL</b>								<b>576,141</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam -Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Neuhaus, Vanessa R	Family Resource Ctr Clinic Coordinator	00003647	293300				0.400	20,435
	(21-1727-0001)Child Youth & Fam Studies		513000				0.10	5,109
	<b>TOTAL Neuhaus, Vanessa R</b>						0.50	<b>25,544</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>20,435</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>20,435</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								899
519200 FICA CONTRIBUTION								915
519300 HEALTH INSURANCE CONTRIBUTION								2,674
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								135
	<b>SUBTOTAL BENEFITS</b>							<b>4,642</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,077</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>29,577</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Corr Kiewra, Christine M	Assistant Professor of Practice (23-1727-0001)CYAF Child Development Lab	00009169	095167 511000	02			0.500 0.50	28,500 28,500
	<b>TOTAL Corr Kiewra, Christine M</b>						1.00	<b>57,000</b>
Hanson-Bradley, Carrie L	Assistant Professor of Practice	00007034	095167	02			1.000	57,570
Moser, Sheree L M	Assistant Professor of Practice (21-1727-0001)Child Youth & Fam Studies	00008124	095167 511000	02			0.660 0.34	36,129 18,458
	<b>TOTAL Moser, Sheree L M</b>						1.00	<b>54,587</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.160</b>	<b>122,199</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.160</b>	<b>122,199</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
King, Lisa P	Staff Assistant (21-1727-0001)Child Youth & Fam Studies (21-6227-0001)Child Youth & Fam Studies (21-6327-0001)Child Youth & Fam Studies	00031013	242409 514000 514000 514000	12	666	15.151	0.320 0.40 0.10 0.18	10,083 12,606 3,152 5,673
	<b>TOTAL King, Lisa P</b>						1.00	<b>31,514</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>10,083</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.480</b>	<b>132,282</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,738
	519200 FICA CONTRIBUTION							4,351
	519300 HEALTH INSURANCE CONTRIBUTION							22,351
	519400 LIFE INSURANCE CONTRIBUTION							89
	519700 UNEMPLOYMENT COMPENSATION							21
	519800 WORKERS COMPENSATION							586
	<b>SUBTOTAL BENEFITS</b>							<b>32,136</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>164,418</b>
	<b>COST OBJECT TOTAL</b>							<b>164,418</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>7,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS Athletic Fund-Rudy (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rudy, Jeffrey P	Professor of Practice	00010399	095165	02			1.000	91,185
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>91,185</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>91,185</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,104
519200 FICA CONTRIBUTION								3,631
519300 HEALTH INSURANCE CONTRIBUTION								9,746
519400 LIFE INSURANCE CONTRIBUTION								81
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								611
<b>SUBTOTAL BENEFITS</b>								<b>19,195</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>110,380</b>
<b>COST OBJECT TOTAL</b>								<b>110,380</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Sci Princ of Food Prep Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS F&N for Healthy Living Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,400
540000	TRAVEL EXPENSE							400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,800</b>
	<b>COST OBJECT TOTAL</b>							<b>1,800</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,921
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,921</b>
<b>COST OBJECT TOTAL</b>								<b>2,921</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Osmond, Kimberly A	OLLI Events Coordinator	00004975	242307	12	2080	18.500	1.000	38,479
Michl, Robert W	OLLI Curriculum Coordinator	00008999	262300	12	1248	17.297	0.600	21,587
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.600</b>	<b>60,066</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	2080	18.788	1.000	39,079
<b>SUBTOTAL NONFACULTY</b>							<b>2.600</b>	<b>99,145</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.600</b>	<b>99,145</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,441
519200 FICA CONTRIBUTION								7,812
519300 HEALTH INSURANCE CONTRIBUTION								9,825
519400 LIFE INSURANCE CONTRIBUTION								148
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								374
<b>SUBTOTAL BENEFITS</b>								<b>26,634</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>125,779</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>37,000</b>
<b>COST OBJECT TOTAL</b>								<b>162,779</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Buros Institute (12)

**COST OBJECT:** Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jonson, Jessica L	Research Associate Professor	00012013	095147	12			1.000	102,340
Carlson, Janet F	Research Professor	00008897	095148	12			0.340	47,573
	<b>TOTAL Carlson, Janet F</b>						1.00	<b>139,923</b>
Geisinger, Kurt F	Professor	00003416	095150	02			0.250	32,550
	(23-1712-0002)Buros Center Admin Services		511000				0.25	32,550
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>145,200</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.590</b>	<b>182,463</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.590</b>	<b>182,463</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Carlson, Janet F	Associate Director BIMM	00012086	095022	12			0.660	92,350
	<b>TOTAL Carlson, Janet F</b>						1.00	<b>139,923</b>
Geisinger, Kurt F	Director	00005314	095081	02			0.500	65,100
	(23-1712-0002)Buros Center Admin Services		511000				0.25	32,550
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>145,200</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.160</b>	<b>157,450</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	708	23.970	0.340	16,952
	(23-1712-0002)Buros Center Admin Services		513000				0.33	16,453
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	16,453
	<b>TOTAL Glanz, Theresa A</b>						1.00	<b>49,858</b>
Anderson, Gary L	Assistant Editor	00008330	342301	12	2080	23.918	1.000	49,750
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	56,355
Anderson, Nancy A	Managing Editor	00007594	343313	12			1.000	72,881
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.340</b>	<b>195,938</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McManaman, Zoe A	Office Assistant	00008289	241409	12	2080	14.649	1.000	30,469
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	65,292
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,929
	<b>SUBTOTAL NONFACULTY</b>						<b>7.500</b>	<b>452,078</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	760					<b>9.090</b>	<b>634,541</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Buros Institute (12)

**COST OBJECT:** Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							56,305
519200	FICA CONTRIBUTION							54,029
519300	HEALTH INSURANCE CONTRIBUTION							49,395
519400	LIFE INSURANCE CONTRIBUTION							927
519700	UNEMPLOYMENT COMPENSATION							239
519800	WORKERS COMPENSATION							3,122
	<b>SUBTOTAL BENEFITS</b>							<b>164,017</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>798,558</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							190,000
540000	TRAVEL EXPENSE							11,631
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>201,631</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000,189</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Buros Institute (12)

**COST OBJECT:** Buros Center Admin Services (23-1712-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Geisinger, Kurt F	Professor	00003416	095150				0.250	32,550
	(23-1712-0001)Buros Institute		511000				0.25	32,550
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	(23-1712-0001)Buros Institute		512100				0.50	65,100
	<b>TOTAL Geisinger, Kurt F</b>						<b>1.00</b>	<b>145,200</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>32,550</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Glanz, Theresa A	Financial Coordinator	00006099	242301		686	23.970	0.330	16,453
	(23-1712-0001)Buros Institute		513000				0.34	16,952
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	16,453
	<b>TOTAL Glanz, Theresa A</b>						<b>1.00</b>	<b>49,858</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>16,453</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.580</b>	<b>49,003</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,151
	519200 FICA CONTRIBUTION							3,113
	519300 HEALTH INSURANCE CONTRIBUTION							2,305
	519400 LIFE INSURANCE CONTRIBUTION							55
	519700 UNEMPLOYMENT COMPENSATION							17
	519800 WORKERS COMPENSATION							179
	<b>SUBTOTAL BENEFITS</b>							<b>9,820</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,823</b>
	<b>COST OBJECT TOTAL</b>							<b>58,823</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Buros Institute (12)

**COST OBJECT:** Buros Psychometric Consulting (23-1712-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chin, Tzuyun	Asst Dir of Psychometric Counseling	00013278	090221	12			0.500	48,862
TBA	Associate Director, BIACO	00013023	095022	12			1.000	98,116
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.500</b>	<b>146,978</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	23.970	0.330	16,453
	(23-1712-0002)Buros Center Admin Services		513000				0.33	16,453
	(23-1712-0001)Buros Institute		513000				0.34	16,952
<b>TOTAL Glanz, Theresa A</b>							<b>1.00</b>	<b>49,858</b>
Kim, Minsung	Research Associate	00006072	363300	12			1.000	71,100
McCormick, Carina M	Research Associate	00005482	363300	12			1.000	70,750
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.330</b>	<b>158,303</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.830</b>	<b>305,281</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.830</b>	<b>305,281</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,536
519200 FICA CONTRIBUTION								3,572
519300 HEALTH INSURANCE CONTRIBUTION								1,988
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								231
<b>SUBTOTAL BENEFITS</b>								<b>8,408</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>313,689</b>
<b>COST OBJECT TOTAL</b>								<b>313,689</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007630	090011	00			0.100	936
Corr Kiewra, Christine M	Assistant Professor of Practice	00009169	095167	02			0.500	28,500
	(22-1727-0004)CYAF Teaching Revolving/GPIEDA		511000				0.50	28,500
	<b>TOTAL Corr Kiewra, Christine M</b>						1.00	<b>57,000</b>
Keller, Erin L	Lecturer	00008184	095380	02			0.500	18,793
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	18,793
	<b>TOTAL Keller, Erin L</b>						1.00	<b>37,586</b>
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.530	25,823
	(21-1727-0001)Child Youth & Fam Studies		511000				0.47	23,072
	<b>TOTAL Leeper Miller, Jennifer L</b>						1.00	<b>59,045</b>
Milburn, Anissa E	Lecturer	00008360	095380	02			1.000	32,480
TBA	Lecturer	00008360	095380	02			0.000	-24,550
Unrau, Eric	Lecturer	00013241	095380	02			0.500	20,927
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	20,927
	<b>TOTAL Unrau, Eric</b>						1.00	<b>41,854</b>
von Kampen, Mollie R M	Lecturer	00013186	095380	02			0.500	22,690
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	22,690
	<b>TOTAL von Kampen, Mollie R M</b>						1.00	<b>45,380</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.630</b>	<b>125,599</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.630</b>	<b>125,599</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab	00006971	095082	02			0.000	10,150
	(21-1727-0001)Child Youth & Fam Studies		511000				0.47	23,072
	<b>TOTAL Leeper Miller, Jennifer L</b>						1.00	<b>59,045</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	883	13.573	0.424	11,983
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	8,067
	(21-6227-0001)Child Youth & Fam Studies		514000				0.29	8,187
	<b>TOTAL Bomberger, Lainey M</b>						1.00	<b>28,237</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008195	095133	00			0.620	22,753
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00008196	090016	00			0.220	1,605
		764					<b>1.264</b>	<b>46,491</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.264</b>	<b>46,491</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.894</b>	<b>172,090</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							12,418
519200	FICA CONTRIBUTION							13,278
519300	HEALTH INSURANCE CONTRIBUTION							34,611
519400	LIFE INSURANCE CONTRIBUTION							269
519700	UNEMPLOYMENT COMPENSATION							70
519800	WORKERS COMPENSATION							847
	<b>SUBTOTAL BENEFITS</b>							<b>61,493</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>233,583</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							51,438
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,438</b>
	<b>COST OBJECT TOTAL</b>							<b>285,021</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** International Quilt Study Center (67)

**COST OBJECT:** TMFD IQSC Admin/Operating (23-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Young, Dean W	Operations Manager	00015402	242300				0.231	9,290
	(21-1767-0002)TMFD/IQSC Chancellor Funding		513000				0.77	30,946
	<b>TOTAL Young, Dean W</b>						1.00	<b>40,236</b>
Chapman, Laura M	Communications Coordinator	00010418	343309				1.000	48,420
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.231</b>	<b>57,710</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.231</b>	<b>57,710</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.231</b>	<b>57,710</b>
<b>BENEFITS</b>								
	519200 FICA CONTRIBUTION							1,677
	519700 UNEMPLOYMENT COMPENSATION							5
	519800 WORKERS COMPENSATION							102
	<b>SUBTOTAL BENEFITS</b>							<b>1,784</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,494</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							38,385
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,385</b>
	<b>COST OBJECT TOTAL</b>							<b>97,879</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** US EDUC Indigenous Roots (24-1708-0108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122				0.150	12,211
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	28,495
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	39,362
	<b>TOTAL Engen-Wedin, Nancy G</b>						1.00	<b>80,068</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>12,211</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>12,211</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								888
519200 FICA CONTRIBUTION								2,939
519300 HEALTH INSURANCE CONTRIBUTION								1,674
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								474
	<b>SUBTOTAL BENEFITS</b>							<b>6,006</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,217</b>
	<b>COST OBJECT TOTAL</b>							<b>18,217</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** Parent Connectors Study of Peer Support (24-1710-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Huscroft-D'Angelo, Jacqueline N	Rsch Asst Professor	00003376	095146	02			0.700	48,887
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.10	6,983
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.20	13,968
	<b>TOTAL Huscroft-D'Angelo, Jacqueline N</b>						1.00	<b>69,838</b>
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.510	49,100
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,627
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	19,255
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,628
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.09	8,665
	<b>TOTAL Duppong Hurley, Kristin L</b>						1.00	<b>96,275</b>
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.500	47,858
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,572
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,571
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.30	28,715
	<b>TOTAL Torkelson-Trout, Alexandra L</b>						1.00	<b>95,716</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.710</b>	<b>145,845</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.710</b>	<b>145,845</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.600	44,338
	(26-1710-0101001)FFBH Randomized Clinical Tr		513000				0.10	7,390
	(24-1710-0167001)US ED A Missing Link to a B		513000				0.30	22,169
	<b>TOTAL Synhorst, Lori L</b>						1.00	<b>73,897</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Chauche, Kimberly A	Office Assistant	00002815	241409	12	801	13.736	0.385	11,003
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.06	1,648
	(24-1710-0167001)US ED A Missing Link to a B		514000				0.13	3,777
	<b>TOTAL Chauche, Kimberly A</b>						0.58	<b>16,428</b>
Roh, Tamra S	Data Coordinator	00012233	242500	12	838	17.770	0.403	14,957
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.03	1,213
	(24-1710-0167001)US ED A Missing Link to a B		514000				0.22	7,960
	<b>TOTAL Roh, Tamra S</b>						0.65	<b>24,130</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.788</b>	<b>25,960</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.388</b>	<b>70,298</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	768					<b>3.098</b>	<b>216,143</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Parent Connectors Study of Peer Support (24-1710-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,597
519200	FICA CONTRIBUTION							5,098
519300	HEALTH INSURANCE CONTRIBUTION							9,655
519400	LIFE INSURANCE CONTRIBUTION							87
519700	UNEMPLOYMENT COMPENSATION							21
519800	WORKERS COMPENSATION							739
	<b>SUBTOTAL BENEFITS</b>							<b>20,197</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>236,340</b>
	<b>COST OBJECT TOTAL</b>							<b>236,340</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** US ED A Missing Link to a Better Tomorrow (24-1710-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Huscroft-D'Angelo, Jacqueline N	Rsch Asst Professor	00003376	095146	02			0.200	13,968
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.10	6,983
	(24-1710-0119002)Parent Connectors Study of		511000				0.70	48,887
	<b>TOTAL Huscroft-D'Angelo, Jacqueline N</b>						1.00	<b>69,838</b>
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.090	8,665
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,627
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	19,255
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,628
	(24-1710-0119002)Parent Connectors Study of		511000				0.51	49,100
	<b>TOTAL Duppong Hurley, Kristin L</b>						1.00	<b>96,275</b>
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.300	28,715
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,572
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,571
	(24-1710-0119002)Parent Connectors Study of		511000				0.50	47,858
	<b>TOTAL Torkelson-Trout, Alexandra L</b>						1.00	<b>95,716</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.590</b>	<b>51,348</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.590</b>	<b>51,348</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.300	22,169
	(26-1710-0101001)FFBH Randomized Clinical Tr		513000				0.10	7,390
	(24-1710-0119002)Parent Connectors Study of		513000				0.60	44,338
	<b>TOTAL Synhorst, Lori L</b>						1.00	<b>73,897</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Chauche, Kimberly A	Office Assistant	00002815	241409	12	275	13.736	0.133	3,777
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.06	1,648
	(24-1710-0119002)Parent Connectors Study of		514000				0.39	11,003
	<b>TOTAL Chauche, Kimberly A</b>						0.58	<b>16,428</b>
Roh, Tamra S	Data Coordinator	00012233	242500	12	446	17.770	0.215	7,960
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.03	1,213
	(24-1710-0119002)Parent Connectors Study of		514000				0.40	14,957
	<b>TOTAL Roh, Tamra S</b>						0.65	<b>24,130</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.348</b>	<b>11,737</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.648</b>	<b>33,906</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	770					<b>1.238</b>	<b>85,254</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** US ED A Missing Link to a Better Tomorrow (24-1710-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,086
519200	FICA CONTRIBUTION							2,026
519300	HEALTH INSURANCE CONTRIBUTION							1,914
519400	LIFE INSURANCE CONTRIBUTION							30
519700	UNEMPLOYMENT COMPENSATION							10
519800	WORKERS COMPENSATION							362
	<b>SUBTOTAL BENEFITS</b>							<b>6,428</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,682</b>
	<b>COST OBJECT TOTAL</b>							<b>91,682</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** US ED Efficacy Getting Ready Intervent (24-1714-0070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.540	50,990
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.46	42,808
	<b>TOTAL Knoche, Lisa L</b>						1.00	<b>93,798</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.540</b>	<b>50,990</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kritenbrink, Cynthia M	Early Childhood Coach	00007746	263300	12			0.100	5,815
	(24-1714-0162001)DHHS Getting Ready 0-3 Year		513000				0.60	34,885
	(26-1714-0166001)NDE Getting Ready NE Part C		513000				0.30	17,444
	<b>TOTAL Kritenbrink, Cynthia M</b>						1.00	<b>58,144</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>5,815</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.640</b>	<b>56,805</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								625
519200 FICA CONTRIBUTION								1,836
519300 HEALTH INSURANCE CONTRIBUTION								2,251
519400 LIFE INSURANCE CONTRIBUTION								33
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								337
	<b>SUBTOTAL BENEFITS</b>							<b>5,090</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,895</b>
	<b>COST OBJECT TOTAL</b>							<b>61,895</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** US ED Early Learning Network Lead (24-1714-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fousek, Sommer L	Project Coordinator - Lead	00006813	242300	12	2080	21.522	1.000	44,766
							<b>1.000</b>	<b>44,766</b>
							<b>1.000</b>	<b>44,766</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,683
519200 FICA CONTRIBUTION								2,442
519300 HEALTH INSURANCE CONTRIBUTION								3,954
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								597
								<b>9,742</b>
								<b>54,508</b>
								<b>54,508</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** US ED ELC in Rural & Urban NE (24-1714-0132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.913	62,994
	(21-1714-1002)CYFS-Grad Stdt Travel		511000				0.09	6,026
	<b>TOTAL Witte, Amanda Lynn</b>						1.00	<b>69,020</b>
<b>SUBTOTAL FACULTY</b>							<b>0.913</b>	<b>62,994</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Andersen, Marianne M	Research Coordination Specialist	00006831	242300	12	2080	20.447	1.000	42,530
Blumenstock, Georgia E	Research Coordination Specialist	00009444	242300	12	2080	19.231	1.000	40,000
Escobedo, Laura A	Research Coordination Specialist	00006814	242300	12	2080	20.447	1.000	42,530
Cubas, Daniela	Data Collector	00006891	362300	03	690	19.671	0.332	13,584
	(24-1714-0134001)US ED CBC with Latino Stude		513000				0.50	20,376
	<b>TOTAL Cubas, Daniela</b>						0.83	<b>33,960</b>
Prokasky, Amanda A	Project Coordinator	00009601	362300	12			1.000	52,000
Risueno Coello, Carlos A	Data Collector	00006941	362300	03	690	19.911	0.332	13,750
	(24-1714-0134001)US ED CBC with Latino Stude		513000				0.50	20,627
	<b>TOTAL Risueno Coello, Carlos A</b>						0.83	<b>34,377</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.664</b>	<b>204,394</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Parson, Laura J	Early Childhood Research Technician	00006094	362503	12	624	15.530	0.300	9,691
<b>SUBTOTAL NONFACULTY</b>							<b>4.964</b>	<b>214,085</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.877</b>	<b>277,079</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,973
519200 FICA CONTRIBUTION								9,991
519300 HEALTH INSURANCE CONTRIBUTION								13,373
519400 LIFE INSURANCE CONTRIBUTION								127
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								1,751
<b>SUBTOTAL BENEFITS</b>								<b>30,261</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>307,340</b>
<b>COST OBJECT TOTAL</b>								<b>307,340</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** US ED CBC with Latino Students: Replicat (24-1714-0134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Derr, Kristen I	Project Manager	00003070	263300	12			1.000	56,942
Perry, Kathryn A	Family-School Consultant	00002054	263300	04			0.830	43,803
Villasante Arce, Maria Elena	Family-School Consultant	00002071	263300	04			0.830	41,311
Cubas, Daniela	Data Collector	00006891	362300	03	1036	19.671	0.498	20,376
	(24-1714-0132001)US ED ELC in Rural & Urban		513000				0.33	13,584
	<b>TOTAL Cubas, Daniela</b>						<b>0.83</b>	<b>33,960</b>
Risueno Coello, Carlos A	Data Collector	00006941	362300	03	1036	19.913	0.498	20,627
	(24-1714-0132001)US ED ELC in Rural & Urban		513000				0.33	13,750
	<b>TOTAL Risueno Coello, Carlos A</b>						<b>0.83</b>	<b>34,377</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.656</b>	<b>183,059</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.656</b>	<b>183,059</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.656</b>	<b>183,059</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,250
519200 FICA CONTRIBUTION								7,138
519300 HEALTH INSURANCE CONTRIBUTION								22,568
519400 LIFE INSURANCE CONTRIBUTION								129
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								1,412
	<b>SUBTOTAL BENEFITS</b>							<b>37,533</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>220,592</b>
	<b>COST OBJECT TOTAL</b>							<b>220,592</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** DHHS Getting Ready 0-3 Year 3 (24-1714-0162001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bainter, Sue A	Early Childhood Coach	00008535	263300	12			0.625	36,336
Kritenbrink, Cynthia M	Early Childhood Coach	00007746	263300	12			0.600	34,885
	(26-1714-0166001)NDE Getting Ready NE Part C		513000				0.30	17,444
	(24-1714-0070001)US ED Efficacy Getting Read		513000				0.10	5,815
	<b>TOTAL Kritenbrink, Cynthia M</b>						1.00	<b>58,144</b>
Merkwan, Leah	Early Childhood Coach	00008536	263300	12			0.500	28,569
Zabel, Kathrine A	Early Childhood Coach	00006850	263300	12			1.000	58,143
Hechtner, Tammi S	Project Coordinator	00006064	362300	12			0.900	50,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.625</b>	<b>207,933</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	970	16.167	0.466	15,691
	(21-1714-5102)Chld Youth Fam Schl POE		514000				0.10	3,488
	(26-1714-0166001)NDE Getting Ready NE Part C		514000				0.13	4,359
	<b>TOTAL Scruggs, Sandra L</b>						0.70	<b>23,538</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.091</b>	<b>223,624</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.091</b>	<b>223,624</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,916
519200 FICA CONTRIBUTION								6,447
519300 HEALTH INSURANCE CONTRIBUTION								3,139
519400 LIFE INSURANCE CONTRIBUTION								91
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								875
<b>SUBTOTAL BENEFITS</b>								<b>15,492</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>239,116</b>
<b>COST OBJECT TOTAL</b>								<b>239,116</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** NSF WearTEC Gwen Nugent (25-1714-0096005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nugent, Gwen C	Research Professor	00013923	095148				0.120	11,259
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	63,462
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.20	18,586
	<b>TOTAL Nugent, Gwen C</b>						1.00	<b>93,307</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>11,259</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>11,259</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								421
519200 FICA CONTRIBUTION								386
519300 HEALTH INSURANCE CONTRIBUTION								639
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								54
	<b>SUBTOTAL BENEFITS</b>							<b>1,509</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,768</b>
	<b>COST OBJECT TOTAL</b>							<b>12,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** IPAS NSF Analysis of CSI Coaching (25-1714-0141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Houston, James A	Science Coaching Specialist	00009941	263300	12	1040	40.423	0.500	42,040
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>42,040</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>42,040</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,933
519200 FICA CONTRIBUTION								1,928
519300 HEALTH INSURANCE CONTRIBUTION								3,146
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								479
<b>SUBTOTAL BENEFITS</b>								<b>7,527</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>49,567</b>
<b>COST OBJECT TOTAL</b>								<b>49,567</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Epidemiology Surveillance Enhance (26-1701-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Koirala, Samir	Arboviral/Birth Defect Epidemiologist	00008601	263300				1.000	88,358	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>88,358</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>88,358</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,196	
519200 FICA CONTRIBUTION								2,426	
519300 HEALTH INSURANCE CONTRIBUTION								4,901	
519400 LIFE INSURANCE CONTRIBUTION								36	
519700 UNEMPLOYMENT COMPENSATION								8	
519800 WORKERS COMPENSATION								183	
	<b>SUBTOTAL BENEFITS</b>							<b>8,750</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,108</b>	
	<b>COST OBJECT TOTAL</b>							<b>97,108</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Data Exchange Informatics NUSS (26-1701-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nuss, Michael K	Electronic Lab Reports Informatician	00011899	302300				1.000	52,796
							<b>1.000</b>	<b>52,796</b>
							<b>1.000</b>	<b>52,796</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,684
519200 FICA CONTRIBUTION								2,299
519300 HEALTH INSURANCE CONTRIBUTION								8,373
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								252
								<b>13,667</b>
								<b>66,463</b>
								<b>66,463</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS Syndromic Surveillance - WHITE (26-1701-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
White, Gary L	Syndromic Surv Data System Informatician	00011984	302300	12			1.000	52,770
							<b>1.000</b>	<b>52,770</b>
							<b>1.000</b>	<b>52,770</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,052
519200 FICA CONTRIBUTION								2,181
519300 HEALTH INSURANCE CONTRIBUTION								5,655
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								223
								<b>10,164</b>
								<b>62,934</b>
								<b>62,934</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Arboviral Ep & Surv - Hamik 2017 (26-1701-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Hamik, Jeffrey J	NE Public Health Epidemiologist	00005923	263300				1.000	56,962	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>56,962</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>56,962</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,185	
519200 FICA CONTRIBUTION								2,419	
519300 HEALTH INSURANCE CONTRIBUTION								2,885	
519400 LIFE INSURANCE CONTRIBUTION								45	
519700 UNEMPLOYMENT COMPENSATION								10	
519800 WORKERS COMPENSATION								238	
	<b>SUBTOTAL BENEFITS</b>							<b>7,782</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,744</b>	
	<b>COST OBJECT TOTAL</b>							<b>64,744</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Influenze Surveillance - Williams (26-1701-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Williams, Robin M	Health Surveillance Specialist	00012250	263300	12			1.000	59,266
							<b>1.000</b>	<b>59,266</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>59,266</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,266
519200 FICA CONTRIBUTION								2,398
519300 HEALTH INSURANCE CONTRIBUTION								4,545
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								246
<b>SUBTOTAL BENEFITS</b>								<b>9,513</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>68,779</b>
<b>COST OBJECT TOTAL</b>								<b>68,779</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS Syndromic Sur Epi-Gonzalez-2017 (26-1701-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gonzalez Ramirez, Sandra	Epidemiology Syndromic Surveil Coord	00003337	263300	12			1.000	60,436
							<b>1.000</b>	<b>60,436</b>
							<b>1.000</b>	<b>60,436</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,311
519200 FICA CONTRIBUTION								2,502
519300 HEALTH INSURANCE CONTRIBUTION								2,906
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								252
							<b>8,030</b>	<b>8,030</b>
								<b>68,466</b>
								<b>68,466</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Oral Health Epidemiology (26-1701-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Wani, Rajvi J	NE Oral Health Epidemiologist	00008282	263300				1.000	54,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>54,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>54,000</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								170	
519200 FICA CONTRIBUTION								1,217	
519300 HEALTH INSURANCE CONTRIBUTION								1,488	
519400 LIFE INSURANCE CONTRIBUTION								16	
519700 UNEMPLOYMENT COMPENSATION								3	
519800 WORKERS COMPENSATION								70	
	<b>SUBTOTAL BENEFITS</b>							<b>2,964</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,964</b>	
	<b>COST OBJECT TOTAL</b>							<b>56,964</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS National Violent Death Reporting (26-1701-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Ashley M	NVDRS Program Manager	00008638	243300	12			1.000	47,468
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>47,468</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>47,468</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								1,446
519300 HEALTH INSURANCE CONTRIBUTION								1,982
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>3,764</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,232</b>
	<b>COST OBJECT TOTAL</b>							<b>51,232</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** NE HHS Syndromic Surveillance Informatic (26-1707-0151001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zhao, LianLin	Syndromic Surv Data System Informatician	00006879	302300		12		1.000	52,071
							<b>1.000</b>	<b>52,071</b>
							<b>1.000</b>	<b>52,071</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,412
519200 FICA CONTRIBUTION								2,660
519300 HEALTH INSURANCE CONTRIBUTION								9,048
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								282
								<b>14,466</b>
								<b>66,537</b>
								<b>66,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** NE HHS Immunization Info - Benedict (26-1707-0160001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ballmer, Alisha L	NE Immunization Info Sys Informatician	00010544	302300				1.000	45,900
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,900</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,900</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								1,583
519300 HEALTH INSURANCE CONTRIBUTION								575
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								132
	<b>SUBTOTAL BENEFITS</b>							<b>2,509</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,409</b>
	<b>COST OBJECT TOTAL</b>							<b>48,409</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** NE HHS Immunization Info - Klipic (26-1707-0161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Klipic, Ernad	NE Immunization Info Sys Informatician	00006421	302300				1.000	52,848	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>52,848</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>52,848</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,886	
519200 FICA CONTRIBUTION								2,697	
519300 HEALTH INSURANCE CONTRIBUTION								3,210	
519400 LIFE INSURANCE CONTRIBUTION								52	
519700 UNEMPLOYMENT COMPENSATION								12	
519800 WORKERS COMPENSATION								282	
	<b>SUBTOTAL BENEFITS</b>							<b>9,139</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,987</b>	
	<b>COST OBJECT TOTAL</b>							<b>61,987</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** NE HHS Epidemiology Database Manager (26-1707-0165001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Ehrlich, Sheila M	Data Quality Coordinator	00008290	242409	12	2080	16.010	1.000	33,300
							<b>1.000</b>	<b>33,300</b>
							<b>1.000</b>	<b>33,300</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								253
519200 FICA CONTRIBUTION								1,358
519300 HEALTH INSURANCE CONTRIBUTION								4,036
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								129
							<b>5,807</b>	<b>5,807</b>
								<b>39,107</b>
								<b>39,107</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** NE EDUC Project PARA 2017-2018 (26-1708-0115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bisbee, Marjorie	Educational Specialist	00003444	262300	12	2080	21.936	1.000	45,627
							<b>1.000</b>	<b>45,627</b>
							<b>1.000</b>	<b>45,627</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,989
519200 FICA CONTRIBUTION								1,968
519300 HEALTH INSURANCE CONTRIBUTION								5,668
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								141
							<b>9,800</b>	<b>9,800</b>
								<b>55,427</b>
								<b>55,427</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** FFBH Randomized Clinical Trial InHome (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								360
	<b>SUBTOTAL BENEFITS</b>							<b>8,561</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,050</b>
	<b>COST OBJECT TOTAL</b>							<b>45,050</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** FFBH Research Agreement - ACFW and FFBH (26-1710-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duppong Hurley, Kristin L	Research Professor	00013750	095148				0.100	9,628
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,627
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	19,255
	(24-1710-0119002)Parent Connectors Study of		511000				0.51	49,100
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.09	8,665
	<b>TOTAL Duppong Hurley, Kristin L</b>						1.00	<b>96,275</b>
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150				0.100	9,571
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,572
	(24-1710-0119002)Parent Connectors Study of		511000				0.50	47,858
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.30	28,715
	<b>TOTAL Torkelson-Trout, Alexandra L</b>						1.00	<b>95,716</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.200</b>	<b>19,199</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>19,199</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>19,199</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								922
519200 FICA CONTRIBUTION								849
519300 HEALTH INSURANCE CONTRIBUTION								1,101
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								89
	<b>SUBTOTAL BENEFITS</b>							<b>2,979</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,178</b>
	<b>COST OBJECT TOTAL</b>							<b>22,178</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Brookes Pub Co CISS STTR Phase II (26-1710-0154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ullman, Cara J	Rsrch Mrg-Brain Imaging/Assistive Tchnlg	00005409	363305	12			0.500	31,836
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>31,836</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>31,836</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,987
519200 FICA CONTRIBUTION								2,861
519300 HEALTH INSURANCE CONTRIBUTION								6,254
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								499
	<b>SUBTOTAL BENEFITS</b>							<b>11,679</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,515</b>
	<b>COST OBJECT TOTAL</b>							<b>43,515</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** NE ED ASD Network 16-17 (26-1710-0168001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Henson, Melinda A	Autism Spectrum Disorders Behavior Splst	00003238	263300	12			1.000	72,686
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	86,863
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>159,549</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>159,549</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>159,549</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								722
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								1,696
519400 LIFE INSURANCE CONTRIBUTION								22
	<b>SUBTOTAL BENEFITS</b>							<b>3,175</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>162,724</b>
	<b>COST OBJECT TOTAL</b>							<b>162,724</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** NE ED ASD Network 17-18 (26-1710-0177001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Misegadis, Megan M	ASD Network Project Coordinator	00011920	262300	12	2080	23.095	1.000	48,038
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>48,038</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>48,038</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,479
519200 FICA CONTRIBUTION								7,681
519300 HEALTH INSURANCE CONTRIBUTION								11,188
519400 LIFE INSURANCE CONTRIBUTION								144
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								752
<b>SUBTOTAL BENEFITS</b>								<b>27,277</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>75,315</b>
<b>COST OBJECT TOTAL</b>								<b>75,315</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** NE ED Visual Impairment Endorsement 2017 (26-1710-0178001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Savaiano, Mackenzie E	Assistant Professor of Practice	00003523	095167	12			1.000	81,921
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>81,921</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>81,921</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,043
519200 FICA CONTRIBUTION								2,335
519300 HEALTH INSURANCE CONTRIBUTION								3,047
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								217
<b>SUBTOTAL BENEFITS</b>								<b>7,693</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>89,614</b>
<b>COST OBJECT TOTAL</b>								<b>89,614</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** BECI Superintendent ECPYear 4 (26-1714-0113002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Scheef, Belle A	Project Manager	00007113	263300	12	1560	28.162	0.750	43,933	
Chleborad, Lori A	Project Coordinator	00006030	362300	12			1.000	57,305	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.750</b>	<b>101,238</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.750</b>	<b>101,238</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.750</b>	<b>101,238</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,099	
519200 FICA CONTRIBUTION								5,601	
519300 HEALTH INSURANCE CONTRIBUTION								11,007	
519400 LIFE INSURANCE CONTRIBUTION								99	
519700 UNEMPLOYMENT COMPENSATION								28	
519800 WORKERS COMPENSATION								668	
	<b>SUBTOTAL BENEFITS</b>							<b>21,502</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,740</b>	
	<b>COST OBJECT TOTAL</b>							<b>122,740</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** NDE Multi-Tier Syst Spt Impl Spt Team (26-1714-0148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ihlo, Tanya B	Research Associate Professor	00015293	095147	12			1.000	86,149
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>86,149</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Block, Lynette A	Project Manager	00008219	263300	12			1.000	79,428
Tabor, Loretta A	Project Manager	00010362	263306	12			1.000	70,696
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>150,124</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>150,124</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>236,273</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,184
519200 FICA CONTRIBUTION								11,285
519300 HEALTH INSURANCE CONTRIBUTION								9,825
519400 LIFE INSURANCE CONTRIBUTION								227
519700 UNEMPLOYMENT COMPENSATION								52
519800 WORKERS COMPENSATION								1,200
<b>SUBTOTAL BENEFITS</b>								<b>34,773</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>271,046</b>
<b>COST OBJECT TOTAL</b>								<b>271,046</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** NDE Getting Ready NE Part C (26-1714-0166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kritenbrink, Cynthia M	Early Childhood Coach	00007746	263300	12			0.300	17,444
	(24-1714-0162001)DHHS Getting Ready 0-3 Year		513000				0.60	34,885
	(24-1714-0070001)US ED Efficacy Getting Read		513000				0.10	5,815
	<b>TOTAL Kritenbrink, Cynthia M</b>						<b>1.00</b>	<b>58,144</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	270	16.167	0.130	4,359
	(21-1714-5102)Chld Youth Fam Schl POE		514000				0.10	3,488
	(24-1714-0162001)DHHS Getting Ready 0-3 Year		514000				0.47	15,691
	<b>TOTAL Scruggs, Sandra L</b>						<b>0.70</b>	<b>23,538</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.430</b>	<b>21,803</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.430</b>	<b>21,803</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,580
	519200 FICA CONTRIBUTION							1,567
	519300 HEALTH INSURANCE CONTRIBUTION							1,642
	519400 LIFE INSURANCE CONTRIBUTION							26
	519700 UNEMPLOYMENT COMPENSATION							6
	519800 WORKERS COMPENSATION							139
	<b>SUBTOTAL BENEFITS</b>							<b>4,960</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,763</b>
	<b>COST OBJECT TOTAL</b>							<b>26,763</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NOHS NE Consor to Reduce High-Risk Drink (26-1736-0033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hopkins, Megan R	Project Director	00008226	264300	12			1.000	86,403
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>86,403</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>86,403</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,806
519200 FICA CONTRIBUTION								3,375
519300 HEALTH INSURANCE CONTRIBUTION								6,927
519400 LIFE INSURANCE CONTRIBUTION								50
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								335
<b>SUBTOTAL BENEFITS</b>								<b>13,508</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>99,911</b>
<b>COST OBJECT TOTAL</b>								<b>99,911</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** IPAS REGION 6 OCC Block Grant (26-1736-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Linderer, Jeffrey S	Project Coordinator	00008518	262300				0.200	10,002
	(26-1736-0035001)IPAS REGION 6 Partnership f		513000				0.80	40,009
	<b>TOTAL Linderer, Jeffrey S</b>						1.00	<b>50,011</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>10,002</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>10,002</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								389
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								405
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								35
	<b>SUBTOTAL BENEFITS</b>							<b>1,226</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,228</b>
	<b>COST OBJECT TOTAL</b>							<b>11,228</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** IPAS REGION 6 Partnership for Success PF (26-1736-0035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Linderer, Jeffrey S	Project Coordinator	00008518	262300				0.800	40,009
	(26-1736-0034001)IPAS REGION 6 OCC Block Gra		513000				0.20	10,002
	<b>TOTAL Linderer, Jeffrey S</b>						1.00	<b>50,011</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>40,009</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>40,009</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,484
519200 FICA CONTRIBUTION								1,440
519300 HEALTH INSURANCE CONTRIBUTION								1,655
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								128
	<b>SUBTOTAL BENEFITS</b>							<b>4,738</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,747</b>
	<b>COST OBJECT TOTAL</b>							<b>44,747</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Textiles Clothing & Design (37)

**COST OBJECT:** Othmer Match for A James Fund-James; M. (26-1737-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	64,160
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,421
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	74,998
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,848
	<b>TOTAL James, Michael F</b>						<b>1.00</b>	<b>186,427</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								358
519300 HEALTH INSURANCE CONTRIBUTION								149
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								48
	<b>SUBTOTAL BENEFITS</b>							<b>1,058</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,058</b>
	<b>COST OBJECT TOTAL</b>							<b>6,058</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Ardis James/Othmer Prof-James; M. (26-1737-6986001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132				0.000	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	64,160
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,421
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	74,998
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,848
	<b>TOTAL James, Michael F</b>						<b>1.00</b>	<b>186,427</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Osher Lifelong Learning Endowment (27-1702-0699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Aguilar, Deanna G	Coordinator Osher Lifelong Learning Inst	00012015	263300	12			1.000	51,467
<b>514000 CLER/TECH/SERV WAGES</b>								
Saldana-Neumann, Patricia A	OLLI Communications Support Associate	00002664	342502	12	1248	18.070	0.600	22,551
<b>SUBTOTAL NONFACULTY</b>							<b>1.600</b>	<b>74,018</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.600</b>	<b>74,018</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,367
519200 FICA CONTRIBUTION								3,048
519300 HEALTH INSURANCE CONTRIBUTION								4,353
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								348
<b>SUBTOTAL BENEFITS</b>								<b>11,194</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>85,212</b>
<b>COST OBJECT TOTAL</b>								<b>85,212</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Tinstman Professorship-Carr; T. (27-1702-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	J.S. Tinstman Professor	00003346	095132	12			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** B&R Robinson Prof Ext#Stipend (27-1702-1388101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dev, Dipti A	Prfship/Robinson	00033066	098610				0.000	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	45,155
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	45,155
	<b>TOTAL Dev, Dipti A</b>						1.00	<b>93,310</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Joan Jelinek Riebow Fund (27-1702-1873001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Levy, Leslie A	Director	00009602	095082	12			0.500	50,525
	(27-1767-2720101)James Endow Exec Director		512100				0.40	40,755
	(27-1767-3605001)R&A James QH Operations		512100				0.10	9,770
	<b>TOTAL Levy, Leslie A</b>						1.00	<b>101,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>50,525</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>50,525</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,470
519200 FICA CONTRIBUTION								2,204
519300 HEALTH INSURANCE CONTRIBUTION								4,216
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								239
	<b>SUBTOTAL BENEFITS</b>							<b>9,184</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,709</b>
	<b>COST OBJECT TOTAL</b>							<b>59,709</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Wes Meierhenry Professorship Stipend (27-1702-3397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132				0.000	15,000
	(23-1712-0002)Buros Center Admin Services		511000				0.25	32,550
	(23-1712-0001)Buros Institute		511000				0.25	32,550
	(23-1712-0001)Buros Institute		512100				0.50	65,100
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>145,200</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Edith S Greer Professorship Stipend (27-1702-3674001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132				0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	123,502
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>131,002</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Gilmartin Professorship-Heaton; Ruth (27-1702-4276001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Heaton, Ruth M	Gilmartin Professor of Math Education	00003348	095132				0.000	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	114,716
	<b>TOTAL Heaton, Ruth M</b>						1.00	<b>119,716</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** V W Hodder College Prof-Bruning (27-1702-5114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bruning, Roger H	Coll Prfsp/Velma M Hodder	00009730	095132	02			0.000	10,000
	(21-1707-0001)Educational Psychology		511000				1.00	130,277
	<b>TOTAL Bruning, Roger H</b>						1.00	<b>140,277</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Melvin & Jane Nore Prof-Scharmann; L. (27-1702-5774201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Scharmann, Lawrence C	Nore Professor of Education	00003345	095132	12			0.000	10,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	44,604
	(21-1708-0001)Teaching Learning & Teacher Ed		512000				0.70	118,946
	<b>TOTAL Scharmann, Lawrence C</b>						1.00	<b>173,550</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS General Development (27-1702-8082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	17.623	0.316	11,574
	(21-1701-0001)Dean Col Ed & Human Sci		514000				0.68	25,081
	<b>TOTAL Hager, Sandra J</b>						1.00	<b>36,655</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.316</b>	<b>11,574</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.316</b>	<b>11,574</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								567
519200 FICA CONTRIBUTION								476
519300 HEALTH INSURANCE CONTRIBUTION								2,662
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								56
	<b>SUBTOTAL BENEFITS</b>							<b>3,773</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,347</b>
	<b>COST OBJECT TOTAL</b>							<b>15,347</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** CEHS Grad Studies/Rsch/Srv (05)  
**COST OBJECT:** Kit & Dick Schmoker Reading Center (27-1705-0751001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wilson, Judith K	Associate Professor of Practice	00003451	095166				0.630	52,626
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,520
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	6,347
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	15,866
	<b>TOTAL Wilson, Judith K</b>						<b>1.00</b>	<b>84,359</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.630</b>	<b>52,626</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.630</b>	<b>52,626</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,405
	519200 FICA CONTRIBUTION							2,241
	519300 HEALTH INSURANCE CONTRIBUTION							1,689
	519400 LIFE INSURANCE CONTRIBUTION							43
	519700 UNEMPLOYMENT COMPENSATION							10
	519800 WORKERS COMPENSATION							233
	<b>SUBTOTAL BENEFITS</b>							<b>6,621</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,247</b>
	<b>COST OBJECT TOTAL</b>							<b>59,247</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Nclci - Literacy Research (27-1707-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Robertson, Barbara A	Grants Technician	00009837	242414	12	520	18.848	0.250	9,800
	(21-4406-0002)ADA/Accommodation Resource Cnt		514000				0.25	9,801
	<b>TOTAL Robertson, Barbara A</b>						0.50	<b>19,601</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>9,800</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>9,800</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								519
519200 FICA CONTRIBUTION								440
519300 HEALTH INSURANCE CONTRIBUTION								122
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								53
	<b>SUBTOTAL BENEFITS</b>							<b>1,144</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,944</b>
	<b>COST OBJECT TOTAL</b>							<b>10,944</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vijayakumar, Sarath	Research Assistant Professor	00013486	095146	12			1.000	67,498
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	9,627
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	19,255
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,628
	(24-1710-0119002)Parent Connectors Study of		511000				0.51	49,100
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.09	8,665
	<b>TOTAL Duppong Hurley, Kristin L</b>						<b>1.00</b>	<b>96,275</b>
Barlow, Steven M	Professor	00013431	095150	12			1.000	252,460
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.100	9,572
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,571
	(24-1710-0119002)Parent Connectors Study of		511000				0.50	47,858
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.30	28,715
	<b>TOTAL Torkelson-Trout, Alexandra L</b>						<b>1.00</b>	<b>95,716</b>
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			0.110	9,520
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	6,347
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	52,626
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	15,866
	<b>TOTAL Wilson, Judith K</b>						<b>1.00</b>	<b>84,359</b>
Dinneen, Beth A	Lecturer	00007897	095380	02			1.000	58,870
Thomas, Anne E	Lecturer	00002803	095380	12			1.000	70,000
Willman, Amy R	Lecturer	00007798	095380	12			1.000	69,418
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.310</b>	<b>546,965</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.310</b>	<b>546,965</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.595	95,939
Jones, Sherri M	Director/Chair	00002618	095191	12			0.000	16,123
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.30	48,372
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.11	16,931
	<b>TOTAL Jones, Sherri M</b>						<b>1.00</b>	<b>177,365</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.595</b>	<b>112,062</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lanxon, Julie K	Administrative Associate	00002808	242402	12	2080	23.171	1.000	48,195
TBA	Assistant	00002626	302300	12	2080	21.985	1.000	45,728
Bentz, Matthew	Computer Support Analyst	81900011092	303303	12			0.722	42,459

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1710-0001)Spec Educ&Communication Disord		513000				0.28	16,352
	<b>TOTAL Bentz, Matthew</b>						1.00	<b>58,811</b>
Buck, Kelcey A	Communications Associate	00006071	343302	12			1.000	42,552
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.722</b>	<b>178,934</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stempson, Kari L	Student Services Associate	00003555	242400	12	2080	17.742	1.000	36,903
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	468	16.544	0.225	7,742
	(21-1727-0001)Child Youth & Fam Studies		514000				0.15	5,162
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.38	12,904
	<b>TOTAL Bieber, Melisia N</b>						0.75	<b>25,808</b>
Menard, Heidi J	Office Associate	00002814	242409	12	2080	20.010	1.000	41,621
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.225</b>	<b>86,266</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.542</b>	<b>377,262</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.852</b>	<b>924,227</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							48,056
	519200 FICA CONTRIBUTION							44,214
	519300 HEALTH INSURANCE CONTRIBUTION							70,139
	519400 LIFE INSURANCE CONTRIBUTION							734
	519700 UNEMPLOYMENT COMPENSATION							211
	519800 WORKERS COMPENSATION							6,970
	<b>SUBTOTAL BENEFITS</b>							<b>170,324</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,094,551</b>
	<b>COST OBJECT TOTAL</b>							<b>1,094,551</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** George Holmes University Prof-Sheridan (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				1.00	177,801
	<b>TOTAL Sheridan, Susan M</b>						1.00	<b>192,801</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Buffett Educare Evaluation (27-1727-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davis, Dawn L	Educare Project Manager	00006923	263300	12			0.500	34,498
							<b>0.500</b>	<b>34,498</b>
							<b>0.500</b>	<b>34,498</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,282
519200 FICA CONTRIBUTION								1,812
519300 HEALTH INSURANCE CONTRIBUTION								4,287
519400 LIFE INSURANCE CONTRIBUTION								33
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								343
								<b>8,766</b>
								<b>43,264</b>
								<b>43,264</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** GA Newkirk Prof of Leader-Bischoff; R. (27-1727-4491001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bischoff, Richard J	G.A. Newkirk Professor of Leadership	00003344	095132	12			0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	26,326
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	61,424
	<b>TOTAL Bischoff, Richard J</b>						0.54	<b>97,750</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** International Quilt Study Center (67)  
**COST OBJECT:** Robert & Ardis James Curatorship (27-1767-1996001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hanson, Marin F	Curator of Exhibitions	00012302	333301				0.500	26,535
	(27-1767-5916701)IQSC - NEH Challenge Grant		513000				0.50	26,534
	<b>TOTAL Hanson, Marin F</b>						1.00	<b>53,069</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,535</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,535</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								729
519200 FICA CONTRIBUTION								632
519300 HEALTH INSURANCE CONTRIBUTION								2,378
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>3,833</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,368</b>
	<b>COST OBJECT TOTAL</b>							<b>30,368</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** International Quilt Study Center (67)  
**COST OBJECT:** James Endow Exec Director (27-1767-2720101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Levy, Leslie A	Director	00009602	095082	12			0.403	40,755
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	50,525
	(27-1767-3605001)R&A James QH Operations		512100				0.10	9,770
	<b>TOTAL Levy, Leslie A</b>						1.00	<b>101,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.403</b>	<b>40,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.403</b>	<b>40,755</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,755</b>
	<b>COST OBJECT TOTAL</b>							<b>40,755</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** International Quilt Study Center (67)

**COST OBJECT:** R&A James QH Operations (27-1767-3605001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Levy, Leslie A	Director	00009602	095082	12			0.097	9,770
	(27-1767-2720101)James Endow Exec Director		512100				0.40	40,755
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	50,525
	<b>TOTAL Levy, Leslie A</b>						<b>1.00</b>	<b>101,050</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Neuman, Lydia G	Head of Exhibitions	00007298	333300	12			1.000	53,288
Kennedy, Carol R	Development Director	00008142	343308	12			1.000	54,691
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>107,979</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wemhoff, Cheryl A	Office Assistant	00006586	241409	12	1040	14.494	0.500	15,074
	<b>SUBTOTAL NONFACULTY</b>						<b>2.597</b>	<b>132,823</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.597</b>	<b>132,823</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,142
	519200 FICA CONTRIBUTION							13,628
	519300 HEALTH INSURANCE CONTRIBUTION							26,510
	519400 LIFE INSURANCE CONTRIBUTION							258
	519700 UNEMPLOYMENT COMPENSATION							59
	519800 WORKERS COMPENSATION							1,371
	<b>SUBTOTAL BENEFITS</b>							<b>53,968</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>186,791</b>
	<b>COST OBJECT TOTAL</b>							<b>186,791</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** International Quilt Study Center (67)  
**COST OBJECT:** IQSC Endowment (27-1767-5916001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Taylor, Kim E	Collections Manager/Registrar	00013814	333307				1.000	46,752
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>46,752</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,752</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,752</b>
	<b>COST OBJECT TOTAL</b>							<b>46,752</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** International Quilt Study Center (67)  
**COST OBJECT:** IQSC - NEH Challenge Grant (27-1767-5916701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hanson, Marin F	Curator of Exhibitions	00012302	333301				0.500	26,534
	(27-1767-1996001)Robert & Ardis James Curato		513000				0.50	26,535
	<b>TOTAL Hanson, Marin F</b>						1.00	<b>53,069</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,534</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,534</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,784
519200 FICA CONTRIBUTION								1,547
519300 HEALTH INSURANCE CONTRIBUTION								5,833
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								173
	<b>SUBTOTAL BENEFITS</b>							<b>9,377</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,911</b>
	<b>COST OBJECT TOTAL</b>							<b>35,911</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Dean's Office (21-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Administrative Pool	Administrative Pool	00002572	090012	00			0.000	25,272
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Williams, Amber S	Assistant Vice Chancellor	00008146	095013	12			1.000	185,400
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007531	090013	00			0.000	38,935
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	00			0.000	150,577
Stoppel, Christopher A	Dir of Enrollment Operations & Strategy	00008549	244300	12			1.000	100,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>290,262</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00002655	090014	00			0.000	298,318
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>799,252</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>799,252</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,410
519200 FICA CONTRIBUTION								21,107
519300 HEALTH INSURANCE CONTRIBUTION								20,701
519400 LIFE INSURANCE CONTRIBUTION								333
	<b>SUBTOTAL BENEFITS</b>							<b>62,551</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>861,803</b>
	<b>COST OBJECT TOTAL</b>							<b>861,803</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)  
**COST OBJECT:** ASEM Operations and Strategy (21-2001-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lindsay, Kelly A	Director of Recruitment Technology	00010218	303300				1.000	81,384
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>81,384</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>81,384</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,384</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>107,650</b>
	<b>COST OBJECT TOTAL</b>							<b>189,034</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** NCPA (21-2001-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Ashley J	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	832	21.691	0.400	18,047
	(22-2007-0001)Admissions Rvlg-General Operat		513000				0.50	22,558
	(27-4207-0001001)Sherwood Fdn Admin Scholars		513000				0.10	4,513
	<b>TOTAL Clark, Ashley J</b>						1.00	<b>45,118</b>
Palacios, Karen A	Diversity & Community Outreach Counselor	00012316	252303	12			1.000	35,197
Brown, Susie R	Senior Assistant Director	00007680	253300	12			1.000	51,000
Ramirez, Raymond T	Associate Director	00010747	253300	12			0.870	64,408
	(27-4207-0001001)Sherwood Fdn Admin Scholars		513000				0.13	9,870
	<b>TOTAL Ramirez, Raymond T</b>						1.00	<b>74,278</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.270</b>	<b>168,652</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	80,867
	<b>SUBTOTAL NONFACULTY</b>						<b>3.270</b>	<b>249,519</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.270</b>	<b>249,519</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>249,519</b>
	<b>COST OBJECT TOTAL</b>							<b>249,519</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Business (21-2001-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Airan, Sandra G	ASEM Human Resources Manager	00006267	243300	12			1.000	65,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Drake, Lori L	ASEM Accounting Associate	00003684	242401	12	2080	19.562	1.000	40,688
Manns, Lee	ASEM Business Office Supervisor	00003645	242410	12	2080	22.976	1.000	47,791
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>88,479</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>153,479</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>153,479</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>153,479</b>
	<b>COST OBJECT TOTAL</b>							<b>153,479</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Exec-Distance Ed (21-2001-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Student Recruitment Data Analyst	00009157	242300	12	2080	20.713	1.000	43,082
Black, Rachel S	CRM Communications Specialist	00007663	302300	12			1.000	40,700
Bowder, Jacob D	CRM HTML Specialist	00006889	302300	12			1.000	39,342
Johnson, Erik W	CRM Systems Specialist	00009522	302300	12			1.000	57,469
Harrington, Jenna R	CRM Communications Manager	00013286	303300	12			1.000	51,695
Moore, Ryan C	CRM Systems Manager	00009433	303300	12			1.000	68,541
Anton, Emily J	Assistant Director of Marketing	00012031	343302	12			1.000	37,500
Meter, Rachel J M	Copywriter	00010574	343302	12			1.000	37,000
TBA	Mktg Communications & Strategy Manager	00008584	343309	12			1.000	59,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.000</b>	<b>434,829</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Recruitment Assistant	00009523	242400	12	2080	8.758	1.000	14,349
	<b>SUBTOTAL NONFACULTY</b>						<b>10.000</b>	<b>449,178</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.000</b>	<b>449,178</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>449,178</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							46,468
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,468</b>
	<b>COST OBJECT TOTAL</b>							<b>495,646</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** ASEM Marketing (02)

**COST OBJECT:** ASEM Marketing (21-2002-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beddes, Isaac A	Senior Web Applications Developer	00010986	303329	12			1.000	71,675
Swenson, Andrew J	Director of Enrollment Marketing	00012187	344300	12			1.000	91,800
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>163,475</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>163,475</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>163,475</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>163,475</b>
	<b>COST OBJECT TOTAL</b>							<b>163,475</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** ASEM Marketing (02)

**COST OBJECT:** ASEM Marketing Dist Ed (21-2002-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blowers, Janai R	Web and Graphics Designer	00004483	302300	12			1.000	41,412
Cushman, Renee M	Web Services Coordinator	00006974	302300	12			1.000	49,827
Thiemann, Preston K	Web Content Coordinator	00013961	342300	12			1.000	37,598
Durham, Ella M	Web Development Manager	00005032	343300	12			1.000	62,068
Hammond, Jenny L	Asst Dir, Mktg for Special Populations	00003695	343302	12			1.000	48,078
Christi, Amanda L	Video Producer and Cinematographer	00004414	383300	12			1.000	49,871
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>288,854</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>288,854</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>288,854</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>288,854</b>
	<b>COST OBJECT TOTAL</b>							<b>288,854</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** New Student Enrollment (06)

**COST OBJECT:** New Student Enrollment (21-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
McBride, Patrick J	Associate Dean	00004493	095130				1.000	123,447
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brost, Jennifer T	Assoc Dir of New Student Enrollment	00002709	253300				0.917	63,097
	(22-2006-0001)New Student Enrollment - Rvlg		513000				0.08	5,730
	<b>TOTAL Brost, Jennifer T</b>						<b>1.00</b>	<b>68,827</b>
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00006112	090016	00			0.120	20,061
	<b>SUBTOTAL NONFACULTY</b>						<b>2.037</b>	<b>206,605</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.037</b>	<b>206,605</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>206,605</b>
	<b>COST OBJECT TOTAL</b>							<b>206,605</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Freeman, Abby J	Director	00009679	095082	12			1.000	110,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Becker, Kelli R	Assistant to the Director/Office Coord	00007362	242300	12			1.000	48,697
TBA	Sr Asst Dir Customer Svcs & Prof Develop	00004082	253300	12			1.000	49,700
TBA	Senior Assistant Director	00004444	253300	12			1.000	47,500
TBA	Assistant Director	00006860	253300	12			1.000	40,000
TBA	Senior Assistant Director for Admissions	00010068	253300	12			1.000	50,366
Bretscher, Luke P	Associate Director	00013034	253308	12			1.000	62,000
Ristow, Christina H	Sr. Assistant Director of Operations	00008869	303300	12			1.000	56,420
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>354,683</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>464,683</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>464,683</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								90,845
519200 FICA CONTRIBUTION								102,995
519300 HEALTH INSURANCE CONTRIBUTION								219,380
519400 LIFE INSURANCE CONTRIBUTION								1,979
	<b>SUBTOTAL BENEFITS</b>							<b>415,199</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>879,882</b>
	<b>COST OBJECT TOTAL</b>							<b>879,882</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Admis-Univ Academy (21-2007-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
TBA	Director of NCPA	00009839	095082	12			0.000	9,157	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>9,157</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>9,157</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								29,867
519200	FICA CONTRIBUTION								43,634
519300	HEALTH INSURANCE CONTRIBUTION								81,738
519400	LIFE INSURANCE CONTRIBUTION								783
	<b>SUBTOTAL BENEFITS</b>								<b>156,022</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>165,179</b>
	<b>COST OBJECT TOTAL</b>								<b>165,179</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** External Recruitment (21-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Recruitment Specialist	00005840	252300	12			1.000	40,500
Beavers, Jeffrey D	Associate Director	00003687	253300	12			1.000	65,650
Brown, Ashley	Assistant Director	00013376	253300	12			1.000	53,053
Lefler, Michael R	Associate Director	00003713	253300	12			1.000	61,050
Mangram, Clearthur S	Associate Director	00004528	253300	12			1.000	57,332
Ramsey, Jarrett D	Assistant Director	00005848	253300	12			1.000	39,000
TBA	Associate Director	00009343	253300	12			1.000	53,700
Fritz, Greg A	Senior Associate Director	00012360	254300	12			1.000	91,125
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>461,410</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>461,410</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>461,410</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>461,410</b>
	<b>COST OBJECT TOTAL</b>							<b>461,410</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** On-Campus Exp (21-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	22.217	1.000	46,212
Ritchie, Kendra K	Campus Tour Guide Coordinator	00011880	252303	12			1.000	39,825
Tupper, Kayla M	Associate Director	00009965	253300	12			1.000	61,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>147,037</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>147,037</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>147,037</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>147,037</b>
	<b>COST OBJECT TOTAL</b>							<b>147,037</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Outreach Programs (21-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fernau, Jess A	Assistant Director	00010364	253300	12			1.000	43,264
Kretchman, Lindsay B	Associate Director	00031550	253300	12			1.000	62,500
Sundermeier, Ellen M	Assistant Director	00002519	253300	12			1.000	40,800
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>146,564</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00006572	095500	00			0.000	9,278
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>155,842</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>155,842</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>155,842</b>
	<b>COST OBJECT TOTAL</b>							<b>155,842</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Booton, Steven R	University Registrar	00004438	095082	12			1.000	125,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krienert, Scott E	Coordinator of Graduation Services	00004445	242300	12			1.000	42,205
Clanton, Melissa K	Associate Registrar	00004463	243311	12			1.000	63,390
Meyer, Gail Ann	Associate Registrar	00008328	253300	12			1.000	71,613
Kraska, Kimberly A	Assistant Registrar	00004443	253306	12			1.000	53,426
TBA	Senior Associate Registrar	00004436	254300	12			1.000	86,580
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>317,214</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ji, Heqing	CDMA Clerk	00011817	241409	12	2080	13.356	1.000	27,780
Nissen, Marla J	Cler Asst II	00007014	241409	12	1069	12.988	0.514	13,888
	(22-2008-0002)Registrar's Office-Athletic Ce		514000				0.49	13,126
<b>TOTAL Nissen, Marla J</b>							<b>1.00</b>	<b>27,014</b>
Onnen, Mark S	Records Support Assistant	00003299	241409	12	2080	11.622	1.000	24,174
Schultz, Juanietta N	Cler Asst II	00004457	241409	12	2080	15.000	1.000	31,200
Kimbrough, Taylor A	Senior Office Associate	00004475	242409	12	2080	15.000	1.000	31,200
Lamblin, Trisha K	Enrollment Services Specialist	00004479	242409	12	2080	13.995	1.000	29,109
Rippe-Cermak, Noel G	Cler Asst III	00004469	242409	12	2080	15.000	1.000	31,200
TBA	Customer Service Representative	00004449	242409	12	2080	11.592	1.000	24,112
TBA	Customer Service Representative	00004462	242409	12	2080	12.783	1.000	26,589
Urban, Catherine H	Cler Asst III	00004466	242409	12	2080	18.086	1.000	37,618
Byleen, Karen B	Graduation Requirements Evaluator	00004471	252500	12	2080	15.000	1.000	31,200
Fuenning, James A	Graduation Requirements Evaluator	00004473	252500	12	2080	15.172	1.000	31,557
Hansen, Brian D	Curriculum & Class Schedule Specialist	00004467	252500	12	2080	14.200	1.000	29,535
TBA	Graduation Requirements Evaluator	00004474	252500	12	2080	13.227	1.000	27,513
Torske, Melody K	Graduation Requirements Evaluator	00004476	252500	12	2080	18.336	1.000	38,139
Wu, Nicole S	Graduation Requirements Evaluator	00004472	252500	12	2080	14.548	1.000	30,260
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>15.514</b>	<b>465,074</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004486	095500	00			4.550	42,787
<b>SUBTOTAL NONFACULTY</b>							<b>26.064</b>	<b>950,075</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>26.064</b>	<b>950,075</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								65,218
519200 FICA CONTRIBUTION								76,630
519300 HEALTH INSURANCE CONTRIBUTION								213,872

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,564
	<b>SUBTOTAL BENEFITS</b>							<b>357,284</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,307,359</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								110,423
540000 TRAVEL EXPENSE								1,551
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>111,974</b>
	<b>COST OBJECT TOTAL</b>							<b>1,419,333</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Scholarship & Financial Aid (11)

**COST OBJECT:** Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Brown, Justin C	Director	00004538	095082	12			1.000	118,472
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carpenter, Sarah R	Financial Aid Specialist	00007638	252305	12	2080	17.625	1.000	36,661
Haynes, Tabitha D	Financial Aid Advisor	00002743	252305	12	2080	16.368	1.000	34,046
Melcher, Kelsey E	Financial Aid Specialist	00007425	252305	12	2080	17.541	1.000	36,486
Saalfeld, Richelle L	Financial Aid Advisor	00007424	252305	12	2080	15.781	1.000	32,825
Saldana, Gerardo	Financial Aid Advisor	00002547	252305	12	2080	16.679	1.000	34,693
Sasso-Mason, Judith E	Financial Aid Specialist	00003535	252305	12	2080	19.247	1.000	40,033
Sire, Kylie M	Scholarship Coordinator	00007423	252305	12	2080	20.197	1.000	42,009
Standley, Sarah E	Senior Financial Aid Advisor	00009280	252305	12	2080	18.625	1.000	38,741
Vail, Brigid A	NCTA Financial Aid Coordinator	00004998	252305	12	2080	20.157	1.000	41,926
Williams, Krista K	Financial Aid Specialist	00004541	252305	12	2080	17.301	1.000	35,986
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	59,411
DeJong, Gina L	Assistant Director	00004540	253300	12			1.000	48,036
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	54,986
Petr, Matthew R	Assistant Director	00009401	253300	12			1.000	51,512
Plank, Anna L	Assistant Director	00004543	253300	12			1.000	52,534
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	54,602
Dinkelman, Kay S	Senior Associate Director	00004539	254300	12			1.000	90,826
Sandidge, CortneyJo M	Senior Associate Director	00009871	254300	12			1.000	86,332
Yuan, Carl	Asst Dir, Financial Aid Data Systems	00005096	303300	12			1.000	47,697
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>19.000</b>	<b>919,342</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Cler Asst II	00007499	241409	12	1040	13.687	0.500	14,234
TBA	Cler Asst II	00009457	241409	12	2080	7.545	1.000	15,694
LaPointe, James D	Office Associate	00007506	242409	12	2080	14.024	1.000	29,170
Nguyen-Pack, Sarah H	Office Associate	00004548	242409	12	2080	14.094	1.000	29,315
Palmer, Douglas W	Office Associate	00004544	242409	12	2080	14.024	1.000	29,170
Puchalla, Joanne M	Office Associate	00004549	242409	12	2080	14.513	1.000	30,187
TBA	Staff Assistant to the Director	00004550	242409	12	2080	12.211	1.000	25,399
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.500</b>	<b>173,169</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00004553	095500	00			1.500	31,126
<b>SUBTOTAL NONFACULTY</b>							<b>28.000</b>	<b>1,242,109</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>28.000</b>	<b>1,242,109</b>

**BENEFITS**

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Scholarship & Financial Aid (11)

**COST OBJECT:** Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							83,602
519200	FICA CONTRIBUTION							89,889
519300	HEALTH INSURANCE CONTRIBUTION							253,427
519400	LIFE INSURANCE CONTRIBUTION							1,781
	<b>SUBTOTAL BENEFITS</b>							<b>428,699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,670,808</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							75,601
540000	TRAVEL EXPENSE							6,671
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>82,272</b>
	<b>COST OBJECT TOTAL</b>							<b>1,753,080</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Dean's Revolving (22-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director, Bus Affairs & Asst to Assoc VC	00003642	244302	12			1.000	103,136
TBA	Recruitment Program Associate	00006507	252300	12			1.000	36,000
TBA	Front End Web Developer	00012131	302300	12			1.000	43,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>182,136</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>182,136</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>182,136</b>
<b>BENEFITS</b>								
519200	FICA CONTRIBUTION							1,636
519300	HEALTH INSURANCE CONTRIBUTION							571
519400	LIFE INSURANCE CONTRIBUTION							31
519700	UNEMPLOYMENT COMPENSATION							8
519800	WORKERS COMPENSATION							237
	<b>SUBTOTAL BENEFITS</b>							<b>2,483</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>184,619</b>
	<b>COST OBJECT TOTAL</b>							<b>184,619</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** ASEM Marketing (02)

**COST OBJECT:** ASEM Marketing - Rvlg (22-2002-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shiemke, Jaici J	Graphic Design Specialist	00009829	342300	12			1.000	33,000
Almond, Millie E	Senior Design Specialist	00002729	343302	12			1.000	47,940
Marsh, Tammi J	Sr. Assistant Director of Marketing	00009600	343302	12			1.000	53,856
Poots, Stephanie L	Communications Manager	00009385	343309	12			1.000	62,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>196,796</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>196,796</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>196,796</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								433
519300 HEALTH INSURANCE CONTRIBUTION								114
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>553</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>197,349</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								248,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>248,900</b>
	<b>COST OBJECT TOTAL</b>							<b>446,249</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** New Student Enrollment (06)

**COST OBJECT:** New Student Enrollment - Rvlg (22-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brost, Jennifer T	Assoc Dir of New Student Enrollment	00002709	253300	12			0.083	5,730
	(21-2006-0001)New Student Enrollment		513000				0.92	63,097
	<b>TOTAL Brost, Jennifer T</b>						1.00	<b>68,827</b>
Lostruh, Teresa M	Asst Dir of New Student Enrollment	00010112	253300	12			1.000	37,939
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.083</b>	<b>43,669</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Maxson, Jessica M	New Student Enrollment Coordinator	00007403	242400	12	2080	15.951	1.000	33,179
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133	00			0.000	10,849
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00004496	095500	00			0.000	115,061
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00008280	095560	00			0.000	6,616
	<b>SUBTOTAL NONFACULTY</b>						<b>2.083</b>	<b>209,374</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.083</b>	<b>209,374</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>209,374</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								216,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>216,900</b>
	<b>COST OBJECT TOTAL</b>							<b>426,274</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Ashley J	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	1040	21.691	0.500	22,558
	(21-2001-0301)NCPA		513000				0.40	18,047
	(27-4207-0001001)Sherwood Fdn Admin Scholars		513000				0.10	4,513
	<b>TOTAL Clark, Ashley J</b>						<b>1.00</b>	<b>45,118</b>
Held, Stephen W	Off-site Recruitment Specialist	00008509	252300	12			1.000	44,500
Martens, Samantha A	Off-site Recruitment Specialist	00008498	252300	12			1.000	42,000
TBA	Recruitment Program Associate	00004487	252300	12			1.000	32,000
Brende, Jenna N	Admissions Counselor	00008363	252303	12			1.000	32,000
Hughes, Jessica A	Admissions Counselor	00010276	252303	12			1.000	32,000
Hotz, Hillary L	Assistant Director	00008262	253300	12			1.000	40,000
Eilers, Deborah S	Assistant Director of Operations	00004482	303300	12			1.000	47,889
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.500</b>	<b>292,947</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Recruitment Assistant	00005838	242400	12	2080	13.500	1.000	28,080
TBA	Recruitment Assistant	00009525	242400	12	2080	14.080	1.000	29,286
TBA	Recruitment Assistant	00010185	242400	12	2080	14.250	1.000	29,640
Chen, Feng Lan	Cler Asst III	00004451	242409	12	2080	12.649	1.000	26,310
Malchow, Michele M	Cler Asst III	00004465	242409	12	2080	13.199	1.000	27,454
TBA	Clerical Asst III	00004458	242409	12	2080	12.000	1.000	24,960
Wiebke, Debora L	Cler Asst III	00004455	242409	12	2080	13.623	1.000	28,335
Fulst, Chantelli M	International Interface Program Asst	00006920	302500	12	2080	17.571	1.000	36,548
Grealish, Heidi A	International Interface Program Asst	00006842	302500	12	2080	15.000	1.000	31,200
Langan, Carlie A	Interface Program Assistant	00010813	302500	12	2080	15.000	1.000	31,200
Nollett, Christopher A	International Interface Program Asst	00003361	302500	12	2080	16.984	1.000	35,326
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>11.000</b>	<b>328,339</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>18.500</b>	<b>621,286</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.500</b>	<b>621,286</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,238
519200 FICA CONTRIBUTION								58,296
519300 HEALTH INSURANCE CONTRIBUTION								149,711
519400 LIFE INSURANCE CONTRIBUTION								1,078
519700 UNEMPLOYMENT COMPENSATION								259
519800 WORKERS COMPENSATION								7,256
	<b>SUBTOTAL BENEFITS</b>							<b>247,838</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>869,124</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								737,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>737,900</b>
<b>COST OBJECT TOTAL</b>								<b>1,607,024</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Britten, Adam M	Off-site Recruitment Specialist	00008390	252300	12			1.000	42,500
Ducker, Brett J	Off-Site Recruitment Specialist	00003708	252300	12			1.000	42,224
Garcia, Genesis K	Off-site Recruitment Specialist	00008512	252300	12			1.000	40,500
Green, Lizzette M	Off-Site Recruitment Specialist	00006811	252300	12			1.000	43,031
Lander, Jill M	Off-Site Recruitment Specialist	00004200	252300	12			1.000	43,204
Spackman, Logan J	Recruitment Specialist	00004638	252300	12			1.000	41,616
TBA	International Recruitment Specialist	00004199	252300	12			1.000	40,000
TBA	Recruitment Specialist	00010983	252300	12			1.000	40,000
Thelen, Blake N	Off-Site Recruitment Specialist	00009462	252300	12			1.000	47,758
Tran, Khoi A	Recruitment Specialist	00004641	252300	12			1.000	40,800
Fam, Qian Ning	Admissions Counselor	00009461	252303	12			1.000	32,000
Knight, Rylee W	Admissions Counselor	00010975	252303	12			1.000	32,000
Orozco Cortes, Felix A	Admissions Counselor	00015235	252303	12			1.000	32,000
Schieffer, Michaela R	Admissions Counselor	00011980	252303	12			1.000	32,000
TBA	Off-Site Admissions Counselor	00013179	252303	12			1.000	45,634
Covarrubias, Abel	Assistant Director	00005850	253300	12			1.000	42,000
Nared Jr, Radell A	Sr Assistant Director	00004439	253300	12			1.000	42,250
Wu-Pong, Jackson	Assistant Director	00006760	253300	12			1.000	42,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>18.000</b>	<b>721,517</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>18.000</b>	<b>721,517</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.000</b>	<b>721,517</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>721,517</b>
	<b>COST OBJECT TOTAL</b>							<b>721,517</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** On-Campus Exp - Rvlg (22-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morales, Veronica L	Special Events Assistant Coordinator	00009463	252303	12			1.000	32,000
Simon, Sarah R	Special Events Assistant Coordinator	00006573	252303	12			1.000	32,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>64,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sallinger, Lynnette S	Campus Visits Assistant Coordinator	00009527	242400	12	2080	15.000	1.000	31,200
Pool, Nancy M	Customer Service Representative	00009524	242409	12	2080	14.774	1.000	30,729
TBA	Customer Service Representative	00007618	242409	12	2080	15.588	1.000	32,424
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>94,353</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00009560	095500	00			0.000	27,396
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>185,749</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>185,749</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>185,749</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								141,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>141,700</b>
<b>COST OBJECT TOTAL</b>								<b>327,449</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Outreach Programs - Rvlg (22-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Border, Melissa Rae	Next Chapter at Nebraska Coordinator	00006804	262300		12		1.000	41,409
							<b>1.000</b>	<b>41,409</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>41,409</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>41,409</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,409</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								2,150
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,150</b>
<b>COST OBJECT TOTAL</b>								<b>43,559</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** ADM-International - Rvlg (22-2007-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>37,700</b>
<b>COST OBJECT TOTAL</b>								<b>37,700</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Events - Rvlg (22-2007-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								49,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>49,600</b>
<b>COST OBJECT TOTAL</b>								<b>49,600</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Campus Visits - Rvlg (22-2007-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								131,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>131,900</b>
<b>COST OBJECT TOTAL</b>								<b>131,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dority, Elisabeth J	Athletic Certification Specialist	00002721	252300	12	2080	17.187	1.000	35,748
Putensen, David A	Assistant Registrar	00007315	253300	12			1.000	62,286
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>98,034</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nissen, Marla J	Cler Asst II	00007014	241409	12	1011	12.988	0.486	13,126
	(21-2008-0001)Registrar's Office		514000				0.51	13,888
<b>TOTAL Nissen, Marla J</b>							<b>1.00</b>	<b>27,014</b>
Kapke, Jayne Kay	Administrative Tech I	00007462	242415	12	2080	18.807	1.000	39,118
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.486</b>	<b>52,244</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.486</b>	<b>150,278</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.486</b>	<b>150,278</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,501
519200 FICA CONTRIBUTION								6,589
519300 HEALTH INSURANCE CONTRIBUTION								30,888
519400 LIFE INSURANCE CONTRIBUTION								137
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								900
<b>SUBTOTAL BENEFITS</b>								<b>46,047</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>196,325</b>
<b>COST OBJECT TOTAL</b>								<b>196,325</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office-Tech Fee (22-2008-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nayak, Upasana	Registrar Information Systems Specialist	00004478	252300	12	2080	20.905	1.000	43,483
Overkamp, Robert	Registrar Information Systems Specialist	00005606	252300	12	2080	19.910	1.000	41,412
Gutierrez, Juan Carlos	Senior Assistant Registrar	00010396	253300	12			1.000	60,620
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>145,515</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>145,515</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>145,515</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>145,515</b>
	<b>COST OBJECT TOTAL</b>							<b>145,515</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Scholarship & Financial Aid (11)

**COST OBJECT:** Finl Aid-National Srv Trust (22-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ludwig, Jared D	First Year Financial Aid Advisor	00004649	252305	12	2080	15.860	1.000	32,988
Vaught, Vanessa M	First Year Financial Aid Advisor	00004842	252305	12	2080	15.938	1.000	33,150
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>66,138</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>66,138</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>66,138</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								484
519200 FICA CONTRIBUTION								2,655
519300 HEALTH INSURANCE CONTRIBUTION								7,383
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								341
<b>SUBTOTAL BENEFITS</b>								<b>10,929</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>77,067</b>
<b>COST OBJECT TOTAL</b>								<b>77,067</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Summer Sessions (21)  
**DEPARTMENT:** Summer Instruction (05)  
**COST OBJECT:** Summer Sessions (21-2105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	3,818,926
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,818,926</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	374,910
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>374,910</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>4,193,836</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,193,836</b>
<b>COST OBJECT TOTAL</b>								<b>4,193,836</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Aerospace Studies (09)

**COST OBJECT:** Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	1,222
Hegert, Dawn R	Air Force ROTC Office Associate	00008242	242409	12	2080	13.976	1.000	29,071
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>30,293</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>30,293</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>30,293</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								2,142
519300 HEALTH INSURANCE CONTRIBUTION								12,297
519400 LIFE INSURANCE CONTRIBUTION								45
	<b>SUBTOTAL BENEFITS</b>							<b>14,484</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,777</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,373
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,373</b>
	<b>COST OBJECT TOTAL</b>							<b>53,150</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Military Science (10)  
**COST OBJECT:** Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	2,217
Peterson, Julia M	Army ROTC Office Associate	00008244	242409	12	1560	13.013	0.750	20,301
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.750</b>	<b>22,518</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>22,518</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>22,518</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,728
519200 FICA CONTRIBUTION								1,408
519300 HEALTH INSURANCE CONTRIBUTION								4,174
519400 LIFE INSURANCE CONTRIBUTION								32
<b>SUBTOTAL BENEFITS</b>								<b>7,342</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>29,860</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,758</b>
<b>COST OBJECT TOTAL</b>								<b>41,618</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Naval Science (11)

**COST OBJECT:** Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	14.585	0.750	22,752
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>22,873</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>22,873</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>22,873</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,927
519200 FICA CONTRIBUTION								1,640
519300 HEALTH INSURANCE CONTRIBUTION								13,118
519400 LIFE INSURANCE CONTRIBUTION								35
	<b>SUBTOTAL BENEFITS</b>							<b>16,720</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,593</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,072</b>
	<b>COST OBJECT TOTAL</b>							<b>46,665</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00005740	090016	00			0.200	4,142
<b>SUBTOTAL NONFACULTY</b>							<b>0.200</b>	<b>4,142</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.200</b>	<b>4,142</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								626
519200 FICA CONTRIBUTION								800
519300 HEALTH INSURANCE CONTRIBUTION								1,008
519400 LIFE INSURANCE CONTRIBUTION								10
<b>SUBTOTAL BENEFITS</b>								<b>2,444</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>6,586</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								182,889
540000 TRAVEL EXPENSE								194
<b>TOTAL NET OPERATING EXPENSES</b>								<b>183,083</b>
<b>COST OBJECT TOTAL</b>								<b>189,669</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,006
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,006</b>
	<b>COST OBJECT TOTAL</b>							<b>4,006</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,410
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,410</b>
<b>COST OBJECT TOTAL</b>								<b>14,410</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Misc General Expense (14)

**COST OBJECT:** Misc Genera Expens Bad Debt Expens Tuit (21-2214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
523600	OTHER OPERATING EXPENSES							500,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500,000</b>
	<b>COST OBJECT TOTAL</b>							<b>500,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Workstudy (15)

**COST OBJECT:** Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	152,372
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>152,372</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>152,372</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>152,372</b>
<b>COST OBJECT TOTAL</b>								<b>152,372</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,066,192
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,066,192</b>
<b>COST OBJECT TOTAL</b>								<b>14,066,192</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarship (13)  
**COST OBJECT:** Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							632,327
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>632,327</b>
	<b>COST OBJECT TOTAL</b>							<b>632,327</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarship (13)  
**COST OBJECT:** Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							2,529,307
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,529,307</b>
	<b>COST OBJECT TOTAL</b>							<b>2,529,307</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarship (13)  
**COST OBJECT:** Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							2,107,756
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,107,756</b>
	<b>COST OBJECT TOTAL</b>							<b>2,107,756</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Engagement (02)  
**COST OBJECT:** International Student Fee Supp (21-2402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Long, David J	Global Safety & Security Director	00008157	244300				1.000	75,400
Hepburn, Erika A	Global Initiatives Officer	00004691	252300				1.000	44,170
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>119,570</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>119,570</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>119,570</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,857
519200 FICA CONTRIBUTION								7,775
519300 HEALTH INSURANCE CONTRIBUTION								17,010
519400 LIFE INSURANCE CONTRIBUTION								135
	<b>SUBTOTAL BENEFITS</b>							<b>31,777</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,347</b>
	<b>COST OBJECT TOTAL</b>							<b>151,347</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Affairs (05)

**COST OBJECT:** Education Abroad State Aided (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008646	090013	00			0.000	105
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	1149	17.423	0.552	20,019
	(22-2405-0001)Education Abroad Revolving		513000				0.45	16,221
	<b>TOTAL Burge, Timothy R</b>						1.00	<b>36,240</b>
Hinesley, Allison A	Education Abroad Coordinator	00009880	252311	12			1.000	44,047
Naberhaus, Caitlin A	Education Abroad Coordinator	00004302	252311	12			1.000	38,400
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.790	60,976
	(22-2405-0001)Education Abroad Revolving		513000				0.21	16,209
	<b>TOTAL Baskerville, Rebecca Luhrs</b>						1.00	<b>77,185</b>
Nelson, Marnie	Associate Director	00010165	253300	12			1.000	51,725
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.342</b>	<b>215,272</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.000	10,386
	<b>SUBTOTAL NONFACULTY</b>						<b>4.342</b>	<b>225,658</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.342</b>	<b>225,658</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,082
519200 FICA CONTRIBUTION								16,495
519300 HEALTH INSURANCE CONTRIBUTION								22,755
519400 LIFE INSURANCE CONTRIBUTION								318
	<b>SUBTOTAL BENEFITS</b>							<b>52,650</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>278,308</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,620
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,620</b>
	<b>COST OBJECT TOTAL</b>							<b>297,928</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** Intl Student & Scholar Office (07)  
**COST OBJECT:** ISSO-Intrntl Stdt Scholar Office (21-2407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00005299	090013	00			0.000	2,159
Kirshenbaum, Alexandra K	International Student and Scholar Spec	00002557	252300	12			1.000	45,978
Meyer, Natalia M	International Student and Scholar Spec	00004520	252300	12			1.000	44,020
Cagley, Karen Ann	Director, Intl Student/Scholar Office	00004525	253300	12			1.000	58,000
Mattos, Stephen A	Associate Director	00013555	253300	12			1.000	51,765
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>201,922</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Int'l Student & Scholar Office Proj Asst	00004522	242409	12	2080	16.036	1.000	33,354
Wilkins, Alan M	ISSO Staff Assistant	00004345	242409	12	2080	16.286	1.000	33,875
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>67,229</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>269,151</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>269,151</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,916
519200 FICA CONTRIBUTION								20,929
519300 HEALTH INSURANCE CONTRIBUTION								53,036
519400 LIFE INSURANCE CONTRIBUTION								411
<b>SUBTOTAL BENEFITS</b>								<b>96,292</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>365,443</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,046
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,046</b>
<b>COST OBJECT TOTAL</b>								<b>400,489</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Affairs (05)

**COST OBJECT:** Education Abroad Revolving (22-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	931	17.423	0.448	16,221
	(21-2405-0001)Education Abroad State Aided		513000				0.55	20,019
	<b>TOTAL Burge, Timothy R</b>						1.00	<b>36,240</b>
Benes, Stephanie M	Education Abroad Coordinator	00004326	252311	12			1.000	38,400
TBA	Education Abroad Coordinator	00004289	252311	12			1.000	38,772
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.210	16,209
	(21-2405-0001)Education Abroad State Aided		513000				0.79	60,976
	<b>TOTAL Baskerville, Rebecca Luhrs</b>						1.00	<b>77,185</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.658</b>	<b>109,602</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.658</b>	<b>109,602</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.658</b>	<b>109,602</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,281
519200 FICA CONTRIBUTION								3,896
519300 HEALTH INSURANCE CONTRIBUTION								7,243
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								504
	<b>SUBTOTAL BENEFITS</b>							<b>15,011</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>124,613</b>
	<b>COST OBJECT TOTAL</b>							<b>124,613</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Affairs (05)  
**COST OBJECT:** Education Abroad Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,325,000
540000	TRAVEL EXPENSE							255,000
550000	CAPITAL OUTLAY							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,605,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,605,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** F&A Budget Adjustment (99)  
**COST OBJECT:** BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
CHANCELLOR FUNDING	Faculty Pool	00010002	090011	00			0.000	311,210
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>311,210</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00010007	090015	00			0.000	731,260
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	4,869,913
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	1,494,416
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	2,606,048
OTHER SALARIES AND WAGES	Other Salary	00002523	999999	00			0.000	483,568
Other Salary	Other Salary	00002523	999999	00			0.000	162,583
SALARY COMPETITIVENESS	Other Salary	00002523	999999	00			0.000	658,460
SUPPLEMENTAL SALARIES	Other Salary	00002523	999999	00			0.000	6,776,431
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>17,051,419</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>17,782,679</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>18,093,889</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>18,093,889</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								762,761
521000 PLANNED OPERATING EXPENSES								2,815,902
521000 PLANNED OPERATING EXPENSES								2,020,889
521000 PLANNED OPERATING EXPENSES								411,245
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>6,010,797</b>
521207 INTERNET SERVICE								392,266
599950 PLANNED NEGATIVE BUDGET-NON-P								-138,078
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,442,091
599950 PLANNED NEGATIVE BUDGET-NON-P								-3,490,239
599950 PLANNED NEGATIVE BUDGET-NON-P								-926,795
599950 PLANNED NEGATIVE BUDGET-NON-P								-849,749
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,751,183
599950 PLANNED NEGATIVE BUDGET-NON-P								-563,344
599950 PLANNED NEGATIVE BUDGET-NON-P								-5,237,707
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,666,676
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,169,864
599950 PLANNED NEGATIVE BUDGET-NON-P								-1

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** F&A Budget Adjustment (99)  
**COST OBJECT:** BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
599950	PLANNED NEGATIVE BUDGET-NON-P							-2,128,660	
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,521,209	
599950	PLANNED NEGATIVE BUDGET-NON-P							1,276,707	
599950	PLANNED NEGATIVE BUDGET-NON-P							-200,000	
599950	PLANNED NEGATIVE BUDGET-NON-P							-683,466	
599950	PLANNED NEGATIVE BUDGET-NON-P							-54,747	
		<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>						<b>0.000</b>	<b>-22,547,102</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>-16,144,039</b>
	<b>COST OBJECT TOTAL</b>								<b>1,949,850</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Budget Adj-Strategic Faculty Salary Fund (21-2599-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								380,502
<b>TOTAL NET OPERATING EXPENSES</b>								<b>380,502</b>
<b>COST OBJECT TOTAL</b>								<b>380,502</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Budget Adjust Benefit Variance Allowance (21-2599-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,977,945
519200	FICA CONTRIBUTION							1,249,657
519300	HEALTH INSURANCE CONTRIBUTION							755,473
519400	LIFE INSURANCE CONTRIBUTION							29,134
	<b>SUBTOTAL BENEFITS</b>							<b>4,012,209</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,012,209</b>
	<b>COST OBJECT TOTAL</b>							<b>4,012,209</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** F&A Budget Adjustment (99)  
**COST OBJECT:** Bdgt Adj Ops Var (21-2599-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Operational Variance	Operational Variance	00008900	999999	00			0.000	1,000,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>1,000,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,000,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** FY18 BRT/Budget Rescissions (21-2599-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							307,466
521000	PLANNED OPERATING EXPENSES							1,049,260
521000	PLANNED OPERATING EXPENSES							291,578
521000	PLANNED OPERATING EXPENSES							236,000
521000	PLANNED OPERATING EXPENSES							188,851
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>2,073,155</b>
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,873,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>200,155</b>
	<b>COST OBJECT TOTAL</b>							<b>200,155</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** FY19 BRT/Budget Rescissions (21-2599-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							556,400
599950	PLANNED NEGATIVE BUDGET-NON-P							-720,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-4,008,239
599950	PLANNED NEGATIVE BUDGET-NON-P							-127,440
							<b>0.000</b>	<b>-4,855,679</b>
								<b>-4,299,279</b>
								<b>-4,299,279</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							21,155,413
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,155,413</b>
	<b>COST OBJECT TOTAL</b>							<b>21,155,413</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** F&A Budget Adjustment (99)  
**COST OBJECT:** Budget Adj Distance Ed (21-2599-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,951,542
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,951,542</b>
<b>COST OBJECT TOTAL</b>								<b>2,951,542</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hull, Ronald E	Special Advisor	00007144	095022	12			0.500	16,500
Leonard, Mark N	Director	00003774	095082	12			1.000	221,954
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.500</b>	<b>238,454</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012678	090013	00			0.000	772
Hansen, Randal P	Assistant General Manager	00003363	244302	12			1.000	135,716
Brecka, Pamela K	Manager of Accounting	00006772	244312	12			1.000	81,600
Clubb, Heather L	Early Childhood Education Specialist	00002707	263300	12			1.000	40,600
Williams, Laura A	Web Interactive Producer I	00002784	302300	12			1.000	46,970
Reinhardt, Bruce A	Microcomputer Help Desk Specialist	00010231	302310	12	2080	19.622	1.000	40,813
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	59,334
Melang-Thoren, Kevin C	Network Engineer	00009424	303313	12			1.000	67,484
Martin, Eric M	Social Media Strategist	00003719	342300	12			1.000	51,569
Sabata, Abbie L	Account Executive	00006778	343309	12			1.000	44,370
Smith, Daniel J	Camera Operator	00002761	381502	12	2080	17.438	1.000	36,270
Barry, David M	Video Production Specialist	00003794	382300	12	2080	16.678	1.000	34,690
Collins Jr, Foster E	Lighting/Scenic Director	00002770	382300	12	2080	28.241	1.000	58,741
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	51,301
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	49,470
McMullen, Joseph C	Multimedia Graphics Designer II	00007059	382300	12			1.000	48,421
Kersting, Tyler M	Videographer/Editor	00002769	382303	12	2080	18.784	1.000	39,070
Koehn, David A	Videographer/Editor	00002693	382303	12	2080	16.734	1.000	34,807
Cheney, Justin D	Associate Videographer/Editor	00004726	382304	12	2080	17.063	1.000	35,490
Raasch Jr, Scott L	Associate Videographer	00005893	382304	12	2080	13.298	1.000	27,659
Bigham, Jia	Audio Engineer-Maintenance	00002752	382504	12	2080	19.975	1.000	41,548
Green, Erin L T	Audio Engineer	00002759	382504	12	2080	19.580	1.000	40,726
Foreman, Morgan C	Production Services Manager	00012387	383300	12			1.000	47,048
Hall, Kay M	Producer III	00009859	383302	12			1.000	50,175
Seifferlein, Brian D	Producer III	00002716	383302	12			1.000	56,423
Stoner, Perry	Executive Producer - Media Services	00002789	383304	12			1.000	61,030
Davis, Chad J	AGM-Digital & Multimedia	00005266	384300	12			1.000	115,305
Ernst, Nancy L	AGM-Broadcast Production	00010676	384300	12			1.000	117,300
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>27.000</b>	<b>1,514,702</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Reed, Connie E	Accounting Clerk III	00010022	242401	12	2080	15.978	1.000	33,234
Fells, Glenda L	Customer Service Assistant	88700003799	242405	12	2080	15.930	1.000	33,134
Nielsen, Rebecca D	Media Services Associate	00009503	382500	12	2080	17.438	1.000	36,271

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>102,639</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Leonard, Mark N	Director	00003774	095082	12			-0.490	-108,752
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Hansen, Randal P	Assistant General Manager	00003363	244302	12			-0.490	-66,500
Brecka, Pamela K	Manager of Accounting	00006772	244312	12			-0.490	-39,984
Davis, Chad J	AGM-Digital & Multimedia	00005266	384300	12			-0.750	-86,479
Ernst, Nancy L	AGM-Broadcast Production	00010676	384300	12			-0.750	-87,975
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.480</b>	<b>-280,938</b>
<b>SUBTOTAL NONFACULTY</b>							<b>28.530</b>	<b>1,466,105</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>28.530</b>	<b>1,466,105</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								122,389
519200 FICA CONTRIBUTION								105,586
519300 HEALTH INSURANCE CONTRIBUTION								423,983
519400 LIFE INSURANCE CONTRIBUTION								2,108
<b>SUBTOTAL BENEFITS</b>								<b>654,066</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,120,171</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15</b>
<b>COST OBJECT TOTAL</b>								<b>2,120,186</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	59,802
TBA	Adm Sec	00003800	242402	12	2080	26.733	1.000	55,605
TBA	Executive Assistant	00007409	242412	12	2080	25.240	1.000	52,499
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			0.500	38,531
Schneider, Hermene R	Grant Writer	00011973	243300	12	2080	26.113	1.000	54,314
TBA	Business Systems Analyst	00006796	243300	12			1.000	44,125
Thomsen, Julie A	NET Human Resources Manager	00002782	243300	12			1.000	78,227
McMasters, Steve	Senior Business Systems Analyst	00010523	243335	12			1.000	69,710
Winkle, Michael D	Assistant General Manager	00010050	244300	12			1.000	133,571
TBA	Building Maintenance Specialist	00003782	273300	12	2080	30.218	1.000	62,854
TBA	IS Help Desk Coordinator	00002774	302300	12	2080	15.960	1.000	33,197
Fields, Michael A	Software Development Manager	00007703	303300	12			1.000	77,453
Schaad, Aaron L	Network Engineer	00002778	303312	12			1.000	41,820
TBA	Network Engineer	00009425	303313	12			1.000	73,500
TBA	Software Developer	00013648	303329	12			1.000	56,248
Molacek, Shane E	Information Technology Services Manager	00010367	303335	12			1.000	98,430
Dieckmann, Joshua L	Systems Administrator	00008815	303336	12			1.000	70,350
TBA	Publications and Graphics Specialist	00002749	322302	12			1.000	51,001
Fellers, Jillian E	Development Specialist	00012090	342300	12	2080	17.038	1.000	35,438
TBA	Account Representative	00003552	342300	12	2080	15.198	1.000	31,612
Karstens, Sandra S	Communications Coordinator	00002757	342302	12			1.000	47,626
TBA	Communications Specialist	00009439	342302	12	1300	17.000	0.625	22,100
Vosburg, Ian A	Development Coordinator	00002718	342500	12	2080	18.612	1.000	38,713
Berke, Collin K	Media Research Analyst	00007194	343300	12			1.000	56,100
Keck, Connie L	Major and Planned Giving Officer	00002756	343300	12			1.000	52,910
Kirby, Renae M	Director - Annual Giving	00002755	343300	12			1.000	66,799
Knape, John P	Director - Major and Planned Giving	00006080	343300	12			1.000	72,828
Robbins, Bridget J	Major and Planned Giving Officer	00006258	343300	12			1.000	58,154
Roe, Tracy L	Business Development Director	00006301	343300	12			1.000	63,552
Rogers, Kimberly J	Communications Specialist	00013017	343302	12			1.000	53,307
Kallhoff, Ronald F	Account Executive	00008323	343309	12			1.000	54,471
Pilcher, Nicole J	Account Executive	00003721	343309	12			1.000	50,750
TBA	Account Executive	00003673	343309	12			1.000	52,801
TBA	Account Executive	00003784	343309	12			1.000	51,000
TBA	Account Executive	00008704	343309	12			0.800	39,752
TBA	Marketing Specialist	88900009763	343309	12			1.000	50,000
Beachler, Scott	Art Director	00002963	343314	12			1.000	62,124

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ducey, Anita Rose	Development and Data Analyst	00011343	343315	12			1.000	58,085
TBA	Dir Of Marketing	00010372	343315	12			0.600	35,467
Winquest, Mary J	Communications Manager	00003787	343317	12			1.000	62,864
Hamlett, Deborah E	AGM-Development & Marketing	00010694	344303	12			1.000	134,393
TBA	Technical Director	00002711	381500	12	2080	18.802	1.000	39,108
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	21.246	1.000	44,192
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	24.630	1.000	51,230
Dobesh, Ryan L	Studio/Remote Production Supervisor	00002738	382300	12	2080	21.044	1.000	43,772
Edgington, Ian R	Video Production Specialist	00013761	382300	12	2080	15.982	1.000	33,243
Floyd, Thomas L	Multimedia Graphics Designer II	00009858	382300	12			1.000	46,163
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	00002730	382300	12	2080	33.813	1.000	70,332
Knapp, Frederick M	Multi-Media Producer/Reporter I	00008433	382300	12			1.000	53,721
TBA	Multi-Media Producer/Reporter I	00002712	382300	12			1.000	37,904
TBA	Senior Production Graphics Specialist	00002783	382300	00	2080	20.034	1.000	41,670
TBA	Producer I	00003803	382300	12			1.000	33,767
TBA	Multi-Media Journalist	00005851	382300	12			1.000	40,037
Todhunter, Nathaniel C	Associate Audio Engineer	00006523	382300	12	2080	15.491	1.000	32,222
Flanery, Christopher M	Videographer/Editor	00002753	382303	12	2080	16.342	1.000	33,992
TBA	Sr Videographer/Editor	00002719	382303	12	2080	27.138	1.000	56,448
TBA	Senior Videographer/Editor	00002737	382303	12	2080	19.797	1.000	41,177
Tilley, Dylan A	Videographer/Editor	00002751	382303	12	2080	17.940	1.000	37,315
Epperson, Alexander W	Associate Producer	00006854	382500	12	2080	15.530	1.000	32,302
Kreutz, Emily N	Audio Engineer	00009805	382504	12	2080	16.543	1.000	34,409
Lenertz, James M	Senior Audio Engineer	00002787	382505	12	2080	24.175	1.000	50,283
Rieur, Renan J	Video Production Specialist	00003790	382505	12	2080	24.823	1.000	51,631
Andrei, Mary A	Senior Digital Media Producer	00003571	383300	12			1.000	48,000
Beck, John R	Systems Spec-Sr Videographer/Editor	00002720	383300	12	2080	32.185	1.000	66,944
Carlson, Douglas P	Production Support Manager	00003786	383300	12			1.000	79,062
Finke, Verle D	Media Services Administrator	00007587	383300	12			1.000	60,629
Kellogg, Dennis M	NET News Director	00003573	383300	12			1.000	77,444
Kelly, William E	Senior Producer	00002731	383300	12			1.000	65,566
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	50,945
Turco, Joseph P	Television Content Production Manager	00006297	383300	12			1.000	94,056
Williams, John A	Producer II	00009227	383300	12			1.000	49,685
Costello, Penny L	Producer III	00002785	383302	12			1.000	48,967
Dwinell, David A	Producer II	00006044	383302	12			1.000	46,589
Felix, Gavin T	Producer III	00012365	383302	12			1.000	48,094
Lohr, Brock D	Producer III	00003793	383302	12			1.000	48,094
TBA	Producer III	890 00002773	383302	12			1.000	71,631

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Producer II-Digital Journalist	00003035	383302	12			1.000	38,388
TBA	Harvest Pub Media Video Unit News Editor	00003644	383302	12			1.000	54,366
Tobias, Michael E	Producer/Reporter III	00009217	383302	12			1.000	59,186
Weber, Brandee E	Producer II	00002744	383302	12			1.000	42,048
Wolford, Michele M	Producer III	00002777	383302	12			1.000	52,000
Lesiak, Christine M	Executive Producer	00002768	383304	12			1.000	77,817
Kitsmiller, Joseph E	Engineer-Maintenance	00002780	383306	12	1040	29.727	0.500	30,916
TBA	Assistant General Manager - Education	00009365	384300	12			1.000	121,792
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>82.025</b>	<b>4,639,220</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Department Assistant	00002792	241409	12	2080	14.663	1.000	30,500
TBA	Clerical Assistant II	00010098	241409	12	1248	12.924	0.600	16,129
Reid, Mary K	Customer Service Assistant	00003641	242405	12	2080	14.420	1.000	29,993
TBA	Business Development Associate	00002791	242409	12	416	19.517	0.200	8,119
Knezevic, Blaz	Maintenance and Facilities Engineer	00013290	272603	12	2080	26.455	1.000	55,026
Dolen, Richard J	Shipping Technician	00010129	321703	12	1560	13.021	0.750	20,313
TBA	Producer I-Web Journalist/App Dev	00003387	382300	12	1560	13.499	0.750	21,058
Bate, Patrick E	Graphics Specialist	00006589	382500	12	2080	12.424	1.000	25,841
Carney, Sean C	Associate Producer	00008202	382500	12	2080	15.263	1.000	31,746
Johnson, Jennifer R	Associate Producer	00006856	382500	12	2080	13.459	1.000	27,994
Rios, Katherine D	Production Graphics Specialist	00002740	382500	12	2080	15.530	1.000	32,302
TBA	Production Associate	00003669	382500	12	2080	13.130	1.000	27,310
TBA	Administrative Tech I	00003802	382500	12	2080	18.741	1.000	38,982
TBA	Associate Producer	00007243	382500	12	2080	15.300	1.000	31,824
Zuch, Matthew T	Media Services Coordinator	00008109	382500	12	2080	15.300	1.000	31,824
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>13.300</b>	<b>428,961</b>
<b>SUBTOTAL NONFACULTY</b>							<b>95.325</b>	<b>5,068,181</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>95.325</b>	<b>5,068,181</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								152,222
519200 FICA CONTRIBUTION								187,344
519300 HEALTH INSURANCE CONTRIBUTION								485,567
519400 LIFE INSURANCE CONTRIBUTION								3,474
519700 UNEMPLOYMENT COMPENSATION								891
519800 WORKERS COMPENSATION								25,132
<b>SUBTOTAL BENEFITS</b>								<b>854,630</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>5,922,811</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Television and Radio (27)  
**DEPARTMENT:** University Television (01)  
**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							1,463,045
540000	TRAVEL EXPENSE							200,000
550000	CAPITAL OUTLAY							50,000
592100	PLANNED EXPENSE CREDIT - OPER/€							-322,497
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,390,548</b>
	<b>COST OBJECT TOTAL</b>							<b>7,313,359</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** CPB CSG 2017 NETC (26-2701-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lund, Catherine Dawn	NET Human Resources Specialist	00002772	243300	12			1.000	54,618
Ohnmacht, Danelle L	Projects & Contract Accountant	00003780	243301	12			1.000	51,928
TBA	Business Systems Analyst	00010172	243335	12			1.000	58,687
Florence, Martha Ellen	Manager Community Engagemt/Educ Outreach	00002745	263300	12			1.000	51,245
Johnson, Christopher J	Network Engineer	00010583	303312	12			1.000	46,125
Thompson, Troy R	Software Developer	00009024	303329	12			1.000	61,852
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	85,008
Henninger, Charlene D	Specialist	00010227	343309	12			0.800	42,884
Risher, Cameron	Director of Communications	00009978	343317	12			1.000	78,435
Eirich, Melanie L	Executive Producer-Digital Project Mgmt	00002724	383304	12			1.000	78,141
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.800</b>	<b>608,923</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Norton Lloyd, Stefanie A	Business Systems Specialist	00002767	242400	12	2080	21.702	1.000	45,141
	<b>SUBTOTAL NONFACULTY</b>						<b>10.800</b>	<b>654,064</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.800</b>	<b>654,064</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,479
519200 FICA CONTRIBUTION								33,313
519300 HEALTH INSURANCE CONTRIBUTION								58,129
519400 LIFE INSURANCE CONTRIBUTION								633
519700 UNEMPLOYMENT COMPENSATION								130
519800 WORKERS COMPENSATION								2,996
	<b>SUBTOTAL BENEFITS</b>							<b>128,680</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>782,744</b>
	<b>COST OBJECT TOTAL</b>							<b>782,744</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Diamond, Judy	Professor	00006657	095150	12			1.000	137,527
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>137,527</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Weller, Susan J	Director	00003602	095081	12			1.000	170,798
Weller, Susan J	Director	00003602	095081	12			0.000	25,619
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>196,417</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Mark W	Associate Director	00003623	243300	12			0.800	76,815
	(23-2805-0001)Museum Shop		513000				0.06	5,423
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,565
	(21-2805-0004)Museum-Trailside		513000				0.07	6,563
<b>TOTAL Harris, Mark W</b>							<b>1.00</b>	<b>95,366</b>
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.330	14,225
	(26-2805-0028001)Encounter Center Operations		513000				0.05	2,173
	(26-2805-0029001)Museum Donations		513000				0.62	27,057
<b>TOTAL Nielsen, Joel R</b>							<b>1.00</b>	<b>43,455</b>
Skolnick, Robert I	Preparator	00003614	332302	12			0.490	24,029
	(26-2805-0006001)E F Schramm Fund		513000				0.29	14,179
	(26-2805-0055001)T Mylan Stout Fund		513000				0.22	10,805
<b>TOTAL Skolnick, Robert I</b>							<b>1.00</b>	<b>49,013</b>
Fox, Angie S	Exhibit Designer/Coordinator	00003616	333300	12			0.690	38,268
	(26-2805-0029001)Museum Donations		513000				0.31	17,120
<b>TOTAL Fox, Angie S</b>							<b>1.00</b>	<b>55,388</b>
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.658	36,877
	(26-2805-0017001)Museum Education Department		513000				0.24	13,593
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.10	5,608
<b>TOTAL French, Kathleen Ann</b>							<b>1.00</b>	<b>56,078</b>
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	59,366
Labeledz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	55,600
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	46,433
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	47,995
Haase-Thomas, Mandy A	Chief Museum Communications Officer	00009245	343302	12			1.000	50,834
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.968</b>	<b>450,442</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
		894						
Littrell, Gail A	Staff Secy II	00003632	241409	12	2080	17.051	1.000	35,466

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Long, Jaime R	Acctg Clk III	00012258	242401	12	2080	18.277	1.000	38,017
Schomer, Westley T	Museum Exhibit & Design Technician	00008657	332500	12	1892	17.749	0.910	33,595
	(26-2805-0029001)Museum Donations		514000				0.09	3,322
	<b>TOTAL Schomer, Westley T</b>						<b>1.00</b>	<b>36,917</b>
Jelinek-Sniff, Pamela A	Public Service Associate	00003624	352700	12	2080	16.695	1.000	34,726
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.910</b>	<b>141,804</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Harris, Mark W	Associate Director	00003623	243300	12			-0.340	-32,881
	(23-2805-0001)Museum Shop		513000				0.06	5,423
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,565
	(21-2805-0004)Museum-Trailside		513000				0.07	6,563
	<b>TOTAL Harris, Mark W</b>						<b>1.00</b>	<b>95,366</b>
French, Kathleen Ann	Education Coordinator	00009376	333305	12			-0.104	-5,823
	(26-2805-0017001)Museum Education Department		513000				0.24	13,593
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.10	5,608
	<b>TOTAL French, Kathleen Ann</b>						<b>1.00</b>	<b>56,078</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-0.444</b>	<b>-38,704</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>12.434</b>	<b>749,959</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.434</b>	<b>887,486</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								74,932
519200 FICA CONTRIBUTION								65,198
519300 HEALTH INSURANCE CONTRIBUTION								171,207
519400 LIFE INSURANCE CONTRIBUTION								1,254
	<b>SUBTOTAL BENEFITS</b>							<b>312,591</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,200,077</b>
	<b>COST OBJECT TOTAL</b>							<b>1,200,077</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Mark W	Associate Director	00003623	243300	12			0.070	6,563
	(21-2805-0001)Museum		513000				0.80	76,815
	(23-2805-0001)Museum Shop		513000				0.06	5,423
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,565
	<b>TOTAL Harris, Mark W</b>						1.00	<b>95,366</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	3,048
Norman, Patricia R	Museum Store Associate	00008622	242415	12	1326	14.653	0.637	19,431
	(23-2805-0002)Museum Shop Trailside		514000				0.21	6,475
	<b>TOTAL Norman, Patricia R</b>						0.85	<b>25,906</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.637</b>	<b>22,479</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003630	095500	00	728		0.350	4,757
	<b>SUBTOTAL NONFACULTY</b>						<b>1.057</b>	<b>33,799</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.057</b>	<b>33,799</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,932
	519200 FICA CONTRIBUTION							2,017
	519300 HEALTH INSURANCE CONTRIBUTION							4,139
	519400 LIFE INSURANCE CONTRIBUTION							40
	<b>SUBTOTAL BENEFITS</b>							<b>8,128</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,927</b>
	<b>COST OBJECT TOTAL</b>							<b>41,927</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Mark W	Associate Director	00003623	243300				0.070	6,565
	(21-2805-0001)Museum		513000				0.80	76,815
	(23-2805-0001)Museum Shop		513000				0.06	5,423
	(21-2805-0004)Museum-Trailside		513000				0.07	6,563
	<b>TOTAL Harris, Mark W</b>						1.00	<b>95,366</b>
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306				0.700	36,500
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.30	15,642
	<b>TOTAL Otto, Rick E</b>						1.00	<b>52,142</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.770</b>	<b>43,065</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S Temporary Worker	O/S Temporary Worker	00011311	084999				0.000	5,024
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00008590	090016				0.000	2,062
	<b>SUBTOTAL NONFACULTY</b>						<b>0.770</b>	<b>50,151</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.770</b>	<b>50,151</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,665
	519200 FICA CONTRIBUTION							3,605
	519300 HEALTH INSURANCE CONTRIBUTION							9,266
	519400 LIFE INSURANCE CONTRIBUTION							67
	<b>SUBTOTAL BENEFITS</b>							<b>16,603</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,754</b>
<b>OPERATING EXPENSE</b>								
	529000 UTILITIES							34,207
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,207</b>
	<b>COST OBJECT TOTAL</b>							<b>100,961</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>577</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mason, Walter R	Director	00003634	095082	12			1.000	193,163
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Visitor Services Manager	00006893	242300	12			1.000	33,130
Groth, Abigail J L	Assistant Curator of Public Programs	00009400	332300	12			1.000	33,130
Hussman, Ashley J	Assistant Curator of Exhibitions	00015012	332300	12			1.000	35,996
Smith, Natalie S	Assistant Registrar	00009979	332300	12			0.600	19,536
	(27-2811-0007001)Schweser Fund		513000				0.40	13,024
<b>TOTAL Smith, Natalie S</b>							<b>1.00</b>	<b>32,560</b>
TBA	Assistant Curator of Education	00002796	332300	12			1.000	32,000
McConnell, Rachel M	Event Operations Manager	00002807	333300	12			1.000	39,860
Tubutis, Todd J	Associate Director	00004644	333300	12			1.000	81,314
Morgan, Carrie L	Curator of Academic Programs	00007629	333301	12			1.000	67,295
TBA	Curator of Transnational American Art	00009761	333301	12			1.000	41,807
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	48,101
Egan, Jonathan C	Graphic Design & Media Content Spec	00011991	342300	12	2080	18.031	1.000	37,504
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	49,394
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>11.600</b>	<b>519,067</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S On Call Worker - Security	O/S On Call Worker - Security	00010593	084998	00			0.000	21,425
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	10,000
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	25.415	1.000	52,864
TBA	Membership Specialist	00003635	242400	12	2080	17.316	1.000	36,017
Doser, Lynn M	Building Operations Supervisor	00003639	272700	12	2080	20.431	1.000	42,496
Lonowski, Delan E	Preparator	00006424	332502	12	2080	16.097	1.000	33,481
Pinkerton, Dianne K	Lead Security Guard	00003638	351701	12	2080	12.400	1.000	25,791
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>222,074</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER-SECURITY	Student Worker - Security	00002642	095500	00			0.190	10,774
Work Study Student	Work Study Student	00005745	195500	00			0.300	10,175
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.490</b>	<b>20,949</b>
<b>SUBTOTAL NONFACULTY</b>		898				<b>18.090</b>		<b>955,253</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.090</b>	<b>955,830</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Art Gallery (11)  
**COST OBJECT:** Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							62,256
519200	FICA CONTRIBUTION							69,088
519300	HEALTH INSURANCE CONTRIBUTION							114,326
519400	LIFE INSURANCE CONTRIBUTION							1,207
	<b>SUBTOTAL BENEFITS</b>							<b>246,877</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,202,707</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							66,836
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>66,836</b>
	<b>COST OBJECT TOTAL</b>							<b>1,269,543</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thompson, Zachary T	Planetarium Coordinator	00003620	333300	12			0.750	34,563
	(26-2805-0009001)Mueller Planetarium Fund		513000				0.25	11,521
	<b>TOTAL Thompson, Zachary T</b>						<b>1.00</b>	<b>46,084</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hayek, Samantha J	Museum Associate	00009202	242400	12	104	15.071	0.050	1,568
	(23-2805-0001)Museum Shop		514000				0.95	29,780
	<b>TOTAL Hayek, Samantha J</b>						<b>1.00</b>	<b>31,348</b>
TBA	Museum Support Associate	00008189	242400	12	1310	13.000	0.630	17,035
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.680</b>	<b>18,603</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker I	00003633	095501	00	457		0.220	1,379
	<b>SUBTOTAL NONFACULTY</b>						<b>1.650</b>	<b>54,545</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.650</b>	<b>54,545</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,743
	519200 FICA CONTRIBUTION							1,704
	519300 HEALTH INSURANCE CONTRIBUTION							3,409
	519400 LIFE INSURANCE CONTRIBUTION							32
	519700 UNEMPLOYMENT COMPENSATION							8
	519800 WORKERS COMPENSATION							211
	<b>SUBTOTAL BENEFITS</b>							<b>7,107</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,652</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							18,556
	540000 TRAVEL EXPENSE							1,079
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,635</b>
	<b>COST OBJECT TOTAL</b>							<b>81,287</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Special Projects (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Feit, Sarah E	Volunteer Coordinator	00002630	332300	12	646	18.702	0.311	12,082
	(26-2805-0029001)Museum Donations		513000				0.69	26,819
	<b>TOTAL Feit, Sarah E</b>						1.00	<b>38,901</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.311</b>	<b>12,082</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.311</b>	<b>12,082</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								489
519200 FICA CONTRIBUTION								551
519300 HEALTH INSURANCE CONTRIBUTION								1,316
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								89
	<b>SUBTOTAL BENEFITS</b>							<b>2,459</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,541</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>22,541</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	903	16.494	0.434	14,889
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.13	4,323
	(23-2805-0006)Virtual Field Trips-Ashfall		513000				0.14	4,803
	<b>TOTAL George, Daniel G</b>						0.70	<b>24,015</b>
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.300	15,642
	(21-2805-0006)Museum-Ashfall Park		513000				0.70	36,500
	<b>TOTAL Otto, Rick E</b>						1.00	<b>52,142</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.734</b>	<b>30,531</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	1040	17.218	0.500	17,906
	(23-2805-0003)Ashfall Museum Shop		514000				0.50	17,907
	<b>TOTAL Mosel, Sandy S</b>						1.00	<b>35,813</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,346
	<b>SUBTOTAL NONFACULTY</b>						<b>1.234</b>	<b>51,783</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.234</b>	<b>51,783</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,712
	519200 FICA CONTRIBUTION							1,866
	519300 HEALTH INSURANCE CONTRIBUTION							5,798
	519400 LIFE INSURANCE CONTRIBUTION							34
	519700 UNEMPLOYMENT COMPENSATION							8
	519800 WORKERS COMPENSATION							231
	<b>SUBTOTAL BENEFITS</b>							<b>9,649</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,432</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							11,500
	540000 TRAVEL EXPENSE							1,000
	550000 CAPITAL OUTLAY							9,273
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,773</b>
	<b>COST OBJECT TOTAL</b>							<b>83,205</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reznicek, Laura A	Dir of Development	00013029	343315	12			1.000	63,188
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Museum Office Assistant	00013586	241412	12	780	9.399	0.375	7,331
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	20.058	1.000	41,720
TBA	Retail Operations Manager	00013477	242409	12	2080	12.860	1.000	26,748
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.375</b>	<b>75,799</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.375</b>	<b>138,987</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.375</b>	<b>138,987</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,509
519200 FICA CONTRIBUTION								5,674
519300 HEALTH INSURANCE CONTRIBUTION								25,155
519400 LIFE INSURANCE CONTRIBUTION								120
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								793
<b>SUBTOTAL BENEFITS</b>							<b>38,279</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>177,266</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,300</b>	
<b>COST OBJECT TOTAL</b>							<b>204,566</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>6,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Mark W	Associate Director	00003623	243300	12			0.060	5,423
	(21-2805-0001)Museum		513000				0.80	76,815
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,565
	(21-2805-0004)Museum-Trailside		513000				0.07	6,563
	<b>TOTAL Harris, Mark W</b>						<b>1.00</b>	<b>95,366</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hayek, Samantha J	Museum Associate	00009202	242400	12	1976	15.071	0.950	29,780
	(22-2805-0001)Museum-Mueller Planetarium		514000				0.05	1,568
	<b>TOTAL Hayek, Samantha J</b>						<b>1.00</b>	<b>31,348</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999	00			0.000	2,657
	<b>SUBTOTAL NONFACULTY</b>						<b>1.010</b>	<b>37,860</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.010</b>	<b>37,860</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							543
	519200 FICA CONTRIBUTION							3,262
	519300 HEALTH INSURANCE CONTRIBUTION							5,110
	519400 LIFE INSURANCE CONTRIBUTION							65
	519700 UNEMPLOYMENT COMPENSATION							16
	519800 WORKERS COMPENSATION							166
	<b>SUBTOTAL BENEFITS</b>							<b>9,162</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,022</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,476
	570000 COST OF GOODS SOLD							54,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>64,476</b>
	<b>COST OBJECT TOTAL</b>							<b>111,498</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Norman, Patricia R	Museum Store Associate	00008622	242415	12	442	14.653	0.212	6,475
	(21-2805-0004)Museum-Trailside		514000				0.64	19,431
	<b>TOTAL Norman, Patricia R</b>						0.85	<b>25,906</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	8,340
	<b>SUBTOTAL NONFACULTY</b>						<b>0.412</b>	<b>14,815</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.412</b>	<b>14,815</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							587
	519200 FICA CONTRIBUTION							2,214
	519300 HEALTH INSURANCE CONTRIBUTION							1,089
	519400 LIFE INSURANCE CONTRIBUTION							12
	519700 UNEMPLOYMENT COMPENSATION							10
	519800 WORKERS COMPENSATION							108
	<b>SUBTOTAL BENEFITS</b>							<b>4,020</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,835</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							11,383
	540000 TRAVEL EXPENSE							4,920
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,303</b>
	<b>COST OBJECT TOTAL</b>							<b>35,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Ashfall Museum Shop (23-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	1040	17.218	0.500	17,907
	(22-2805-0004)Museum-Ashfall Ed Program		514000				0.50	17,906
	<b>TOTAL Mosel, Sandy S</b>						1.00	<b>35,813</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>17,907</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>17,907</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,853
	519200 FICA CONTRIBUTION							2,148
	519300 HEALTH INSURANCE CONTRIBUTION							2,426
	519400 LIFE INSURANCE CONTRIBUTION							33
	519700 UNEMPLOYMENT COMPENSATION							10
	519800 WORKERS COMPENSATION							118
	<b>SUBTOTAL BENEFITS</b>							<b>6,588</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,495</b>
	<b>COST OBJECT TOTAL</b>							<b>24,495</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Virtual Field Trips-Morrill Hall (23-2805-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	749	17.552	0.360	13,146
	(26-2805-0029001)Museum Donations		513000				0.14	5,108
	(26-2805-0017001)Museum Education Department		513000				0.50	18,254
	<b>TOTAL Ruyle, Jennifer M</b>						1.00	<b>36,508</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.360</b>	<b>13,146</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.360</b>	<b>13,146</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,246
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								43
	<b>SUBTOTAL BENEFITS</b>							<b>2,491</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,637</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,523
540000 TRAVEL EXPENSE								1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,123</b>
	<b>COST OBJECT TOTAL</b>							<b>25,760</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Virtual Field Trips-Ashfall (23-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	291	16.494	0.140	4,803
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.43	14,889
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.13	4,323
	<b>TOTAL George, Daniel G</b>						0.70	<b>24,015</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.140</b>	<b>4,803</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.140</b>	<b>4,803</b>
<b>BENEFITS</b>								
	519200 FICA CONTRIBUTION							241
	519300 HEALTH INSURANCE CONTRIBUTION							341
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							5
	<b>SUBTOTAL BENEFITS</b>							<b>590</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,393</b>
	<b>COST OBJECT TOTAL</b>							<b>5,393</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skolnick, Robert I	Preparator	00003614	332302				0.290	14,179
	(21-2805-0001)Museum		513000				0.49	24,029
	(26-2805-0055001)T Mylan Stout Fund		513000				0.22	10,805
	<b>TOTAL Skolnick, Robert I</b>						1.00	<b>49,013</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.290</b>	<b>14,179</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.290</b>	<b>14,179</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								687
519200 FICA CONTRIBUTION								630
519300 HEALTH INSURANCE CONTRIBUTION								828
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								67
	<b>SUBTOTAL BENEFITS</b>							<b>2,228</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,407</b>
	<b>COST OBJECT TOTAL</b>							<b>16,407</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Mueller Planetarium Fund (26-2805-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thompson, Zachary T	Planetarium Coordinator	00003620	333300				0.250	11,521
	(22-2805-0001)Museum-Mueller Planetarium		513000				0.75	34,563
	<b>TOTAL Thompson, Zachary T</b>						1.00	<b>46,084</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>11,521</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>11,521</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								561
519200 FICA CONTRIBUTION								523
519300 HEALTH INSURANCE CONTRIBUTION								685
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								54
	<b>SUBTOTAL BENEFITS</b>							<b>1,835</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,356</b>
	<b>COST OBJECT TOTAL</b>							<b>13,356</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rader, Linda L	Curatorial Assistant	00009952	333300	12	416	25.719	0.200	10,699
<b>SUBTOTAL NONFACULTY</b>							<b>0.200</b>	<b>10,699</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.200</b>	<b>10,699</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								490
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								53
<b>SUBTOTAL BENEFITS</b>								<b>545</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>11,244</b>
<b>COST OBJECT TOTAL</b>								<b>11,244</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** NDOR Roads 2017-18 Highway Paleo Salvage (26-2805-0015021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McMullin, Jeremy D	Highway Salvage Preparator	00007513	332302	12			1.000	37,241
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	67,542
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>104,783</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>104,783</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>104,783</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,282
519200 FICA CONTRIBUTION								4,861
519300 HEALTH INSURANCE CONTRIBUTION								1,056
519400 LIFE INSURANCE CONTRIBUTION								93
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								494
	<b>SUBTOTAL BENEFITS</b>							<b>9,807</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,590</b>
	<b>COST OBJECT TOTAL</b>							<b>114,590</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Education Department (26-2805-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	104	20.152	0.050	2,095
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.45	18,863
	<b>TOTAL Mumgaard, Mary Annette</b>						0.50	<b>20,958</b>
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	1040	17.552	0.500	18,254
	(26-2805-0029001)Museum Donations		513000				0.14	5,108
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.36	13,146
	<b>TOTAL Ruyle, Jennifer M</b>						1.00	<b>36,508</b>
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.243	13,593
	(21-2805-0001)Museum		513000				0.66	36,877
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.10	5,608
	<b>TOTAL French, Kathleen Ann</b>						1.00	<b>56,078</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.793</b>	<b>33,942</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.793</b>	<b>33,942</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.793</b>	<b>33,942</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								631
519200 FICA CONTRIBUTION								1,531
519300 HEALTH INSURANCE CONTRIBUTION								2,882
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								190
	<b>SUBTOTAL BENEFITS</b>							<b>5,267</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,209</b>
	<b>COST OBJECT TOTAL</b>							<b>39,209</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Encounter Center Operations (26-2805-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300				0.050	2,173
	(21-2805-0001)Museum		513000				0.33	14,225
	(26-2805-0029001)Museum Donations		513000				0.62	27,057
	<b>TOTAL Nielsen, Joel R</b>						1.00	<b>43,455</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>2,173</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,173</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							106
	519200 FICA CONTRIBUTION							99
	519300 HEALTH INSURANCE CONTRIBUTION							137
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							10
	<b>SUBTOTAL BENEFITS</b>							<b>354</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,527</b>
	<b>COST OBJECT TOTAL</b>							<b>2,527</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum Donations (26-2805-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Feit, Sarah E	Volunteer Coordinator	00002630	332300	12	1434	18.702	0.689	26,819
	(22-2805-0003)Museum-Special Projects		513000				0.31	12,082
	<b>TOTAL Feit, Sarah E</b>						1.00	<b>38,901</b>
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.620	27,057
	(26-2805-0028001)Encounter Center Operations		513000				0.05	2,173
	(21-2805-0001)Museum		513000				0.33	14,225
	<b>TOTAL Nielsen, Joel R</b>						1.00	<b>43,455</b>
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	291	17.552	0.140	5,108
	(26-2805-0017001)Museum Education Department		513000				0.50	18,254
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.36	13,146
	<b>TOTAL Ruyle, Jennifer M</b>						1.00	<b>36,508</b>
Fox, Angie S	Exhibit Designer/Coordinator	00003616	333300	12			0.310	17,120
	(21-2805-0001)Museum		513000				0.69	38,268
	<b>TOTAL Fox, Angie S</b>						1.00	<b>55,388</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.759</b>	<b>76,104</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Museum Support Associate	00008189	242400	12	146	13.001	0.070	1,893
Schomer, Westley T	Museum Exhibit & Design Technician	00008657	332500	12	188	17.749	0.090	3,322
	(21-2805-0001)Museum		514000				0.91	33,595
	<b>TOTAL Schomer, Westley T</b>						1.00	<b>36,917</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.160</b>	<b>5,215</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.919</b>	<b>81,319</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.919</b>	<b>81,319</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,185
	519200 FICA CONTRIBUTION							6,042
	519300 HEALTH INSURANCE CONTRIBUTION							9,416
	519400 LIFE INSURANCE CONTRIBUTION							109
	519700 UNEMPLOYMENT COMPENSATION							28
	519800 WORKERS COMPENSATION							922
	<b>SUBTOTAL BENEFITS</b>							<b>21,702</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,021</b>
	<b>COST OBJECT TOTAL</b>							<b>103,021</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** T Mylan Stout Fund (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skolnick, Robert I	Preparator	00003614	332302	12			0.220	10,805
	(26-2805-0006001)E F Schramm Fund		513000				0.29	14,179
	(21-2805-0001)Museum		513000				0.49	24,029
	<b>TOTAL Skolnick, Robert I</b>						1.00	<b>49,013</b>
TBA	Preparator	00008353	332302	12			0.800	32,742
Greenwald, Carrie L	Chief Preparator	00003615	333308	12			1.000	49,876
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.020</b>	<b>93,423</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.020</b>	<b>93,423</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.020</b>	<b>93,423</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,948
519200 FICA CONTRIBUTION								2,614
519300 HEALTH INSURANCE CONTRIBUTION								3,369
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								286
	<b>SUBTOTAL BENEFITS</b>							<b>9,283</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>102,706</b>
	<b>COST OBJECT TOTAL</b>							<b>102,706</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** NET - Exhibits and Virtual Field Trips (26-2805-0112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	936	20.152	0.450	18,863
	(26-2805-0017001)Museum Education Department		513000				0.05	2,095
	<b>TOTAL Mumgaard, Mary Annette</b>						0.50	<b>20,958</b>
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	262	16.494	0.126	4,323
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.43	14,889
	(23-2805-0006)Virtual Field Trips-Ashfall		513000				0.14	4,803
	<b>TOTAL George, Daniel G</b>						0.70	<b>24,015</b>
Loope, Cynthia N	Museum Education Associate	00009224	332300	12	1040	17.000	0.500	17,680
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.099	5,608
	(21-2805-0001)Museum		513000				0.66	36,877
	(26-2805-0017001)Museum Education Department		513000				0.24	13,593
	<b>TOTAL French, Kathleen Ann</b>						1.00	<b>56,078</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.175</b>	<b>46,474</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.175</b>	<b>46,474</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.175</b>	<b>46,474</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,051
519200 FICA CONTRIBUTION								2,766
519300 HEALTH INSURANCE CONTRIBUTION								4,923
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								219
	<b>SUBTOTAL BENEFITS</b>							<b>10,016</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,490</b>
	<b>COST OBJECT TOTAL</b>							<b>56,490</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Art Gallery (11)  
**COST OBJECT:** Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300				1.000	37,047
Smith, Natalie S	Assistant Registrar	00009979	332300				0.400	13,024
	(21-2811-0001)Art Gallery		513000				0.60	19,536
	<b>TOTAL Smith, Natalie S</b>						1.00	<b>32,560</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.400</b>	<b>50,071</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.400</b>	<b>50,071</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.400</b>	<b>50,071</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,435
519200 FICA CONTRIBUTION								2,052
519300 HEALTH INSURANCE CONTRIBUTION								7,169
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								241
	<b>SUBTOTAL BENEFITS</b>							<b>11,950</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,021</b>
	<b>COST OBJECT TOTAL</b>							<b>62,021</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Extended Education (30)  
**DEPARTMENT:** VC Extended Ed (01)  
**COST OBJECT:** Online & Dist Education (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,101
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,101</b>
<b>COST OBJECT TOTAL</b>								<b>15,101</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Extended Education (30)  
**DEPARTMENT:** Distance Education (05)  
**COST OBJECT:** Instructional Design (21-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							33,835
540000	TRAVEL EXPENSE							5,859
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,694</b>
	<b>COST OBJECT TOTAL</b>							<b>39,694</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Extended Education (30)

**DEPARTMENT:** VC Extended Ed (01)

**COST OBJECT:** Online & Dist Ed Revolving (22-3001-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Barber, Marie A	Executive Director	00012067	095221	12			1.000	124,483
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Sydney E	Asst Dir Innovative Instructional Design	00012075	263300	12			1.000	77,828
Cain, Steven A	Instructional Design Tech Specialist	00015121	263300	12			1.000	56,180
Chheda, Shital L	Instructional Design Tech Specialist	00013280	263300	12			1.000	55,240
Gibbons II, David T	Instructional Design Tech Specialist	00008882	263300	12			1.000	55,535
Hussin, Firuz H	Instructional Design Tech Specialist	00013499	263300	12			1.000	55,550
Jolley, Michael R	Instructional Design Tech Specialist	00002240	263300	12			1.000	56,336
Morrison, Ashley M	Instructional Design Tech Specialist	00003749	263300	12			1.000	55,240
Olson, Eyde K	Instructional Design Tech Specialist	00015277	263300	12			1.000	57,362
Russell, Beverly G	Assoc Dir, Innovative Instruct Design	00011976	263300	12			1.000	85,084
TBA	Instructional Design Tech Specialist	00003766	263300	12			1.000	55,500
TBA	Instructional Design & Tech Coordinator	00012421	263300	12			1.000	63,223
Wilson, Brian C	Instructional Design Tech Specialist	00012398	263300	12			1.000	57,411
Workman, Terry L	Instructional Design Tech Specialist	00013554	263300	12			1.000	57,100
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>13.000</b>	<b>787,589</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	16.920	1.000	35,193
	<b>SUBTOTAL NONFACULTY</b>						<b>15.000</b>	<b>947,265</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.000</b>	<b>947,265</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,898
519200 FICA CONTRIBUTION								14,216
519300 HEALTH INSURANCE CONTRIBUTION								32,807
519400 LIFE INSURANCE CONTRIBUTION								177
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								557
	<b>SUBTOTAL BENEFITS</b>							<b>60,675</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,007,940</b>
	<b>COST OBJECT TOTAL</b>							<b>1,007,940</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Biotechnology - Rsch Init Funds (21-3208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.250	42,779
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.000	17,112
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	26,439
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	105,757
	<b>TOTAL Schachtman, Daniel P</b>						1.00	<b>192,087</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>59,891</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Loseke, Andrew J	Financial Associate	00011703	242300	12	112	19.364	0.054	2,174
	(21-0545-0001)Plant Science-A&S		513000				0.95	38,106
	<b>TOTAL Loseke, Andrew J</b>						1.00	<b>40,280</b>
Vonfeldt, Lisa S	Administrative Coordinator	00007118	242402	12	2080	19.659	1.000	40,890
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.054</b>	<b>43,064</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Devilbiss, Berthal J	Research Technician III	00008628	362503	12	2080	16.160	1.000	33,613
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			-0.250	-42,779
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.000	-17,112
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	26,439
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	105,757
	<b>TOTAL Schachtman, Daniel P</b>						1.00	<b>192,087</b>
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>-0.250</b>	<b>-59,891</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Loseke, Andrew J	Financial Associate	00011703	242300	12	112	19.364	-0.054	-2,174
	(21-0545-0001)Plant Science-A&S		513000				0.95	38,106
	<b>TOTAL Loseke, Andrew J</b>						1.00	<b>40,280</b>
Vonfeldt, Lisa S	Administrative Coordinator	00007118	242402	12	2080	19.659	-1.000	-40,890
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.054</b>	<b>-43,064</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Devilbiss, Berthal J	Research Technician III	00008628	362503	12	2080	16.160	-1.000	-33,613
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Cnt Biotech-Bioinformatics Facility (21-3208-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	95,827
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>95,827</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-95,827
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-95,827</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** Biotechnology (08)  
**COST OBJECT:** Cnt Biotech - Protein Sequencing (21-3208-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alvarez Y Albala, Sophie	Research Associate Professor	00006004	095147	12			1.000	101,624
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>101,624</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Alvarez Y Albala, Sophie	Research Associate Professor	00006004	095147	12			-1.000	-101,624
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-101,624</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zhou, You	Rsch Professor	00032095	095148	12			1.000	107,940
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>107,940</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			0.500	23,393
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Zhou, You	Rsch Professor	00032095	095148	12			-1.000	-107,940
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			-0.500	-23,393
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-107,940</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Cen For Biotech-Plant Transform-Clement (21-3208-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sato, Shirley J	Lab Manager	00013868	363307				1.000	59,561
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Sato, Shirley J	Lab Manager	00013868	363307				-1.000	-59,561
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Materials Research (15)

**COST OBJECT:** Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sellmyer, David J	Director	00008773	095081	02			0.000	2,043
	(27-0521-0001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	201,541
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>218,584</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Behrendt, Samone L	Program Associate	00015085	242300	12	780	19.410	0.375	15,015
	(21-0521-5102)POE Physics-Nanoscale Science		513000				0.38	15,270
	<b>TOTAL Behrendt, Samone L</b>						0.75	<b>30,285</b>
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	25.788	1.000	53,638
Fleek, Patricia J	Business Manager	00003121	243312	12			0.210	12,421
	(21-0521-0001)Physics And Astronomy		513000				0.79	47,442
	<b>TOTAL Fleek, Patricia J</b>						1.00	<b>59,863</b>
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			1.000	55,714
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	17.833	0.600	22,256
Hua, Jiong	Materials & Nanoscience Rsch Spec II	00011553	363300	12			1.000	61,617
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			1.000	64,621
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			1.000	48,633
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			1.000	64,313
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			1.000	57,135
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.185</b>	<b>455,363</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gildea, Karen E	Administrative Technician I	00015093	242415	12	1040	19.328	0.500	20,100
	(21-0521-0001)Physics And Astronomy		514000				0.50	20,102
	<b>TOTAL Gildea, Karen E</b>						1.00	<b>40,202</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Sellmyer, David J	Director	00008773	095081	02			0.000	-2,043
	(27-0521-0001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	201,541
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>218,584</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Behrendt, Samone L	Program Associate	00015085	242300	12	780	19.410	-0.375	-15,015
	(21-0521-5102)POE Physics-Nanoscale Science		513000				0.38	15,270
	<b>TOTAL Behrendt, Samone L</b>						0.75	<b>30,285</b>
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	25.788	-1.000	-53,638
Fleek, Patricia J	Business Manager	00003121	243312	12			-0.210	-12,421
	(21-0521-0001)Physics And Astronomy	928	513000				0.79	47,442
	<b>TOTAL Fleek, Patricia J</b>						1.00	<b>59,863</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Materials Research (15)

**COST OBJECT:** Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			-1.000	-55,714
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	17.833	-0.600	-22,256
Hua, Jiong	Materials & Nanoscience Rsch Spec II	00011553	363300	12			-1.000	-61,617
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			-1.000	-64,621
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			-1.000	-48,633
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			-1.000	-64,313
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			-1.000	-57,135
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-8.185</b>	<b>-455,363</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Gildea, Karen E	Administrative Technician I	00015093	242415	12	1040	19.328	-0.500	-20,100
	(21-0521-0001)Physics And Astronomy		514000				0.50	20,102
<b>TOTAL Gildea, Karen E</b>							<b>1.00</b>	<b>40,202</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Natural Resource Sciences (18)

**COST OBJECT:** Water Center Nebr Res Initiative Core (21-3218-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.900	104,423
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	10,767
	<b>TOTAL Snow, Daniel Davidson</b>						1.00	<b>115,190</b>
<b>SUBTOTAL FACULTY</b>							<b>0.900</b>	<b>104,423</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			1.000	63,532
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			1.000	54,153
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>117,685</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			-0.900	-104,423
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	10,767
	<b>TOTAL Snow, Daniel Davidson</b>						1.00	<b>115,190</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			-1.000	-63,532
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			-1.000	-54,153
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-2.000</b>	<b>-117,685</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-0.900</b>	<b>-104,423</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Holland Computing Center (41)

**COST OBJECT:** Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Swanson, David Robert	Director	00013144	095082	12			0.000	20,733
	(91-2901-0001)ITS Department		511000				0.40	59,413
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	89,695
	<b>TOTAL Swanson, David Robert</b>						<b>1.00</b>	<b>169,841</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			1.000	82,359
Brown, Carrie A	Outreach and Training Specialist	00007509	303300	12			1.000	53,125
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	80,156
Zvada, Marian	Systems Integrator	00015351	303317	12			1.000	70,620
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	82,265
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	65,602
Thiltges, John F	Systems Administrator	00002570	303336	12			1.000	68,623
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			1.000	65,444
Zhu, Huijun	Systems Administrator	00010585	303336	12			1.000	61,728
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			1.000	85,624
Harstad, Emelie D	HPC Applications Specialist	00004594	304300	12			1.000	64,725
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			0.800	62,783
Weitzel, Derek J	Software Engineer	00005965	304300	12			1.000	81,422
Zhang, Jingchao	HPC Applications Specialist	00010938	304300	12			1.000	67,177
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>13.800</b>	<b>991,653</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.471	0.500	23,366
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	23,372
	<b>TOTAL Young, Joyce E</b>						<b>1.00</b>	<b>46,738</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Swanson, David Robert	Director	00013144	095082	12			0.000	-20,733
	(91-2901-0001)ITS Department		511000				0.40	59,413
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	89,695
	<b>TOTAL Swanson, David Robert</b>						<b>1.00</b>	<b>169,841</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			-1.000	-82,359
Brown, Carrie A	Outreach and Training Specialist	00007509	303300	12			-1.000	-53,125
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			-1.000	-80,156
Zvada, Marian	Systems Integrator	00015351	303317	12			-1.000	-70,620
Harvill, Thomas E	Systems Administrator	00013854	303336	12			-1.000	-82,265
Samuelson, Joshua J	Systems Administrator	9310009948	303336	12			-1.000	-65,602
Thiltges, John F	Systems Administrator	00002570	303336	12			-1.000	-68,623

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Holland Computing Center (41)

**COST OBJECT:** Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhang, Zhongtao	Systems Administrator	00009950	303336	02			-1.000	-65,444
Zhu, Huijun	Systems Administrator	00010585	303336	12			-1.000	-61,728
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			-1.000	-85,624
Harstad, Emelie D	HPC Applications Specialist	00004594	304300	12			-1.000	-64,725
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			-0.800	-62,783
Weitzel, Derek J	Software Engineer	00005965	304300	12			-1.000	-81,422
Zhang, Jingchao	HPC Applications Specialist	00010938	304300	12			-1.000	-67,177
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-13.800</b>	<b>-991,653</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.471	-0.500	-23,366
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	23,372
<b>TOTAL Young, Joyce E</b>							<b>1.00</b>	<b>46,738</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** 1000232/42 (42)

**COST OBJECT:** NRI Core Center for Brain/ Biology & Beh (21-3242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Calvi, Jessica L	Senior Research Associate	00006921	090511	12			0.500	28,471
	(23-7701-0009)NE Athl Performance Lab (NAPL)		511000				0.50	28,471
	<b>TOTAL Calvi, Jessica L</b>						1.00	<b>56,942</b>
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>28,471</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.500	30,548
	(21-5722-0018)CB3 Operations Annual Operatin		513000				0.50	30,547
	<b>TOTAL Clayton, Noah V</b>						1.00	<b>61,095</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Benda, Linda J	Office Assistant	00002089	241409	12	520	13.987	0.250	7,273
	(21-5722-0018)CB3 Operations Annual Operatin		514000				0.50	14,546
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	7,273
	<b>TOTAL Benda, Linda J</b>						1.00	<b>29,092</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Calvi, Jessica L	Senior Research Associate	00006921	090511	12			-0.500	-28,471
	(23-7701-0009)NE Athl Performance Lab (NAPL)		511000				0.50	28,471
	<b>TOTAL Calvi, Jessica L</b>						1.00	<b>56,942</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			-0.500	-30,548
	(21-5722-0018)CB3 Operations Annual Operatin		513000				0.50	30,547
	<b>TOTAL Clayton, Noah V</b>						1.00	<b>61,095</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Benda, Linda J	Office Assistant	00002089	241409	12	520	13.987	-0.250	-7,273
	(21-5722-0018)CB3 Operations Annual Operatin		514000				0.50	14,546
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	7,273
	<b>TOTAL Benda, Linda J</b>						1.00	<b>29,092</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-0.500</b>	<b>-28,471</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** 1000232/44 (44)  
**COST OBJECT:** MRSEC Support (21-3244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skomski, Verona	Administrative Coordinator	00009678	242402	12	2080	20.731	1.000	43,121
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Skomski, Verona	Administrative Coordinator	00009678	242402	12	2080	20.731	-1.000	-43,121
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** 1000232/51 (51)  
**COST OBJECT:** SBSRC Core Facility (21-3251-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Spiegel, Amy N	Research Associate Professor	00006857	095147	12			0.500	40,379
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>40,379</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Spiegel, Amy N	Research Associate Professor	00006857	095147	12			-0.500	-40,379
<b>SUBTOTAL NONFACULTY</b>							<b>-0.500</b>	<b>-40,379</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Facilities Management (01)  
**COST OBJECT:** FMO Administration (21-3301-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	21,775
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	281,563
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	2,405
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>305,743</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>305,743</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>305,743</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								2,346
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,346</b>
	<b>COST OBJECT TOTAL</b>							<b>308,089</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Facilities Business Sys Supp (21-3301-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00010784	090013	00			0.000	7,692
Sadler, Jeffrey A	Computer Applications & Data Analyst	00004002	242300	12			1.000	56,402
Scott, Olivia J	Business Applications Specialist	00009861	242300	12	2080	25.566	1.000	53,178
Hutchison, Mark A	Business Systems Analyst	00004006	243300	12			1.000	68,013
TBA	Computer Applications & Data Analyst	00004837	302307	12			1.000	52,675
Holliday, Steven M	Facilities Business Systems Supervisor	00008347	303317	12			1.000	81,528
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>319,488</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>319,488</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>319,488</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,639
519200 FICA CONTRIBUTION								27,045
519300 HEALTH INSURANCE CONTRIBUTION								65,101
519400 LIFE INSURANCE CONTRIBUTION								555
	<b>SUBTOTAL BENEFITS</b>							<b>118,340</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>437,828</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,900</b>
	<b>COST OBJECT TOTAL</b>							<b>445,728</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Sustainability (21-3301-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shrestha, Prabhakar	Sustainability Coordinator	00002637	243300	12			1.000	61,632
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Assistant	Graduate Research Assistant	00005401	095134	00			0.000	12,810
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005402	095500	00			0.000	6,750
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00005404	999999	00			0.000	1,246
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>82,438</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>82,438</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,171
519200 FICA CONTRIBUTION								5,275
519300 HEALTH INSURANCE CONTRIBUTION								11,948
519400 LIFE INSURANCE CONTRIBUTION								92
	<b>SUBTOTAL BENEFITS</b>							<b>22,486</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,924</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,940
540000 TRAVEL EXPENSE								8,870
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,810</b>
	<b>COST OBJECT TOTAL</b>							<b>133,734</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00006532	090013	00			0.000	13,222
Holsteen, Susan C	Financial Specialist	00012714	242301	12	1248	18.223	0.600	22,742
	(23-3397-0003)Power Plant Clearing-NuCorp		513000				0.40	15,162
	<b>TOTAL Holsteen, Susan C</b>						1.00	<b>37,904</b>
Staats, Danialle R	Financial Specialist	00005388	242301	12	832	23.299	0.400	19,386
	(23-3397-0003)Power Plant Clearing-NuCorp		513000				0.60	29,077
	<b>TOTAL Staats, Danialle R</b>						1.00	<b>48,463</b>
Kim, Joo Sik	Accountant	00005975	243302	12			1.000	65,320
Mayeux, Benjamin P	FM&P Business Operations Manager	00004565	244302	12			1.000	89,541
Klein, Timothy A	Inventory Operations & Bldg Key Manager	00015276	323300	12			1.000	58,185
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>268,396</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S Temporary Worker	O/S Temporary Worker	00012724	084999	00			0.000	24,009
Leazer, Catherine M	Payroll and Personnel Coordinator	00004355	242400	12	2080	24.199	1.000	50,334
Thomas, Lori A	Payroll & Personnel Associate	00005710	242400	12	2080	16.975	1.000	35,308
Douthit, Judy A	Accounting Associate	00004234	242401	12	1248	17.344	0.600	21,645
	(23-3397-0003)Power Plant Clearing-NuCorp		514000				0.40	14,430
	<b>TOTAL Douthit, Judy A</b>						1.00	<b>36,075</b>
TBA	Materials Assistant	00004009	321703	12	2080	16.380	1.000	34,071
Wilson, Don L	Materials Assistant	00005380	321703	12	2080	15.459	1.000	32,154
Kearney, Eddie E	Inventory Planner	00010317	322700	12	2080	20.808	1.000	43,281
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.600</b>	<b>240,802</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004010	095500	00			0.000	25,500
	<b>SUBTOTAL NONFACULTY</b>						<b>9.600</b>	<b>534,698</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.600</b>	<b>534,698</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,994
519200 FICA CONTRIBUTION								41,141
519300 HEALTH INSURANCE CONTRIBUTION								96,510
519400 LIFE INSURANCE CONTRIBUTION								818
	<b>SUBTOTAL BENEFITS</b>							<b>179,463</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>714,161</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,300

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							38,300
	<b>COST OBJECT TOTAL</b>							752,461

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Planning & Design (05)

**COST OBJECT:** Facilities Mgmt Plan & Constrc (21-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	287,489
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	3,337
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>290,826</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>290,826</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>290,826</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,132
540000 TRAVEL EXPENSE								4,092
<b>TOTAL NET OPERATING EXPENSES</b>								<b>61,224</b>
<b>COST OBJECT TOTAL</b>								<b>352,050</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Planning & Design (05)  
**COST OBJECT:** FPC-Mgmt Salaries (21-3305-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Miller, Terry M	Associate VP for Facilities Management	00000204	095078	12			0.500	100,000
Miller, Terry M	Asst Vice Chancellor, Facilities P&C	00005283	095110	12			0.500	100,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>200,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, John M	Real Estate Specialist	00003142	243300	12			1.000	53,948
Schnase, Jenny A	Asst Dir FPC, Manager Project Controls	00005987	243300	12			1.000	102,123
Sheldon, Nathan R	Real Estate Specialist	00006817	243300	12			1.000	52,318
TBA	Manager of Real Estate Properties	00006698	243300	12			0.000	16,261
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>224,650</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>424,650</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>424,650</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,842
519200 FICA CONTRIBUTION								27,288
519300 HEALTH INSURANCE CONTRIBUTION								44,299
519400 LIFE INSURANCE CONTRIBUTION								463
<b>SUBTOTAL BENEFITS</b>								<b>97,892</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>522,542</b>
<b>COST OBJECT TOTAL</b>								<b>522,542</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Re, John M	Supervisor, Facilities Service Desk	00004044	243300	12			1.000	55,967
Abel, Rick A	Control Systems Tech/Alarm Sys	00009308	272600	12	2080	27.489	1.000	57,178
Burgess, Larry F	Control Systems Tech/Lab Vent Systems	00004021	272600	12	2080	26.205	1.000	54,507
Dittrich, Robert A	Control Systems Tech	00012730	272600	12	2080	29.388	1.000	61,127
Wellsandt, Mark L	Control Systems Tech/Elec Spec	00013944	272600	12	2080	28.952	1.000	60,220
Childers, Stephen D	Supervisor, Small Improvement Projects	00004624	273300	12			1.000	62,620
Eberspacher, Alan Dean	Electronic Access Specialist	00004013	273300	12			1.000	75,291
Hampton, Gabriel A	Supervisor, Large Improvement Projects	00010456	273300	12			1.000	76,366
Olson, Jacob C	Manager, Large Improvement Projects	00004003	273300	12			1.000	80,373
Pickett, Linda L	Energy Engineer	00004840	273300	12			1.000	65,643
Reinhardt, David L	Manager, Preventative Maintenance Zones	00005928	273300	12			1.000	72,349
Stone, Kevin L	Manager, Preventative Maintenance Zones	00012218	273300	12			1.000	74,047
Turner, Gregory P	Manager, Campus Maintenance	00005709	273300	12			1.000	83,133
Wemhoff, David A	Supervisor, Large Improvement Projects	00007619	273300	12			1.000	76,562
Wetzel, Brady W	Production & Preventive Mntc Supervisor	00003568	273300	12			1.000	49,657
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	78,428
McManamey, Timothy J	Systems Software Developer	00005002	303321	12			1.000	67,135
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	68,287
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>18.000</b>	<b>1,218,890</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004024	090014	00			0.000	541,008
Martinez Avila, Gerardo A	Apprentice Roofer	00013941	271603	12	2080	19.865	1.000	41,319
Dunavin, Ricky L	Preventive Maintenance Lead	00009319	272600	12	2080	27.318	1.000	56,822
Goodwin, Russell L	Senior Technician - Fire Alarm Systems	00009110	272600	12	2080	26.356	1.000	54,821
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	27.290	1.000	56,764
Hunt, Scott A	Roofing Lead	00005502	272600	12	2080	25.496	1.000	53,031
Kapke, Adam R	Senior Technician, Electrician	00032085	272600	12	2080	28.790	1.000	59,884
Mook, Andrew R	Zone Preventive Maintenance Lead	00004695	272600	12	2080	27.667	1.000	57,548
Morgan, Brent A	Zone Preventive Maintenance - Lead	00009108	272600	12	2080	25.969	1.000	54,016
Scott, Berry G	Zone Preventive Maintenance Lead	00005434	272600	12	2080	31.803	1.000	66,151
TBA	Zone Preventive Maintenance Lead	00005292	272600	12	2080	25.002	1.000	52,005
TBA	Control Systems Tech	00009307	272600	12	2080	26.365	1.000	54,839
Adkins, Dennis D	Zone PM Associate-Plumber/Steamfitter	00009552	272605	12	2080	24.076	1.000	50,079
Blessing Jr, Lloyd E	Zone Preventive Maintenance Assoc.	00005492	272605	12	2080	21.446	1.000	44,608
Clabaugh, Brent A	Zone Preventive Mntc Assoc-Structural	00005540	272605	12	2080	18.238	1.000	37,935
Dowling, Jeffrey A	Zone Preventive Maintenance Senior	94300009312	272605	12	2080	26.950	1.000	56,057
Garcia, Todd A	Zone Preventive Maintenance Assoc.	00005536	272605	12	2080	19.652	1.000	40,877

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Henrichs, Jerry D	Zone Preventive Maintenance Senior	00009322	272605	12	2080	34.807	1.000	72,398
Johnson, Andres A	Electronics Lab Lead	00015380	272605	12	2080	20.494	1.000	42,627
Kraft, Russell L	Zone Preventative Maintenance Senior	00013375	272605	12	2080	24.827	1.000	51,640
Kurtzer, Frederick E	Zone Preventive Maintenance Senior	00004361	272605	12	2080	27.184	1.000	56,543
Ludemann, Bryan J	Zone Preventive Maintenance Assoc.	00015379	272605	12	2080	21.435	1.000	44,584
Magstadt, Reed R	Zone Preventive Maintenance Senior	00005546	272605	12	2080	30.582	1.000	63,611
Maul, Cory A	Zone Preventative Maintenance Senior	00004008	272605	12	2080	26.781	1.000	55,705
Micek, Bradley J	Zone Preventive Maintenance Associate	00004019	272605	12	2080	25.056	1.000	52,117
Orso, Michael P	Zone Preventive Maintenance Associate	00005525	272605	12	2080	21.575	1.000	44,877
Peters, Larry G	Zone Preventive Maint. Senior - Plumbing	00005530	272605	12	2080	29.764	1.000	61,909
Raiter, Matthew J	Zone Preventative Maint Assoc-Refrig	00002694	272605	12	2080	22.038	1.000	45,839
Rivers-Jellum, Matthew Q	Zone Preventive Maintenance Associate	00005460	272605	12	2080	18.778	1.000	39,059
Soukup, James G	Zone Preventive Maintenance Associate	00005593	272605	12	2080	20.478	1.000	42,595
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	17.108	1.000	35,584
TBA	Zone Preventive Maintenance Associate	00005447	272605	12	2080	18.000	1.000	37,440
TBA	Zone Preventive Maintenance Associate	00009623	272605	12	2080	22.719	1.000	47,255
TBA	Zone Preventive Maintenance Senior	00009638	272605	12	2080	26.135	1.000	54,360
TBA	Zone Preventive Maint Senior-Controls	00011921	272605	12	2080	24.297	1.000	50,538
Thomas, Dustin D	Zone Preventive Maint Assoc-Electrical	00013945	272605	12	2080	22.828	1.000	47,482
Wilhelm, David L	Zone Preventive Maintenance Associate	00015378	272605	12	2080	21.287	1.000	44,277
Winkler, Douglas E	Zone Preventive Maintenance Senior	00010519	272605	12	2080	32.709	1.000	68,034
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	22.303	1.000	46,391
Ohnoutka, Mitchell D	Zone Preventive Maintenance Lead	00009310	272610	12	2080	32.457	1.000	67,510
TBA	Electrician III	00005484	272610	12	2080	27.217	1.000	56,611
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>40.000</b>	<b>2,606,750</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	9,829
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00008389	999999	00			0.000	12,934
<b>SUBTOTAL NONFACULTY</b>							<b>58.000</b>	<b>3,848,403</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>58.000</b>	<b>3,848,403</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								478,427
519300 HEALTH INSURANCE CONTRIBUTION								366,875
519400 LIFE INSURANCE CONTRIBUTION								6,621
<b>SUBTOTAL BENEFITS</b>								<b>851,923</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,700,326</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							1,530,770
540000	TRAVEL EXPENSE							10,789
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,541,559</b>
	<b>COST OBJECT TOTAL</b>							<b>6,241,885</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Building Repairs & Maint (06)  
**COST OBJECT:** BSM Required Deferred Maint (21-3306-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								208,316
<b>TOTAL NET OPERATING EXPENSES</b>								<b>208,316</b>
<b>COST OBJECT TOTAL</b>								<b>208,316</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Building Repairs & Maint (06)  
**COST OBJECT:** BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jackson, Jimmy J	Asst Vice Chancellor, Facilities O&M	00005270	095110	12			1.000	176,402
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bailey, Ron L	Associate Director	00004040	273300	12			1.000	110,325
Beckstrom, Robert D	Manager, Administrative Services	00004023	273300	12			1.000	68,898
Foged, Justus J	Manager, Department Compliance	00005569	273300	12			1.000	68,898
Lamp, Jeffry L	Asst Manager-Small Improvement Projects	00005480	273300	12			1.000	80,154
Walsh, Christopher M	Director, Building Systems Maintenance	00012729	274303	12			1.000	126,815
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>455,090</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00008389	999999	00			0.000	7,920
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>639,412</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>639,412</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								51,649
519200 FICA CONTRIBUTION								46,498
519300 HEALTH INSURANCE CONTRIBUTION								45,863
519400 LIFE INSURANCE CONTRIBUTION								873
	<b>SUBTOTAL BENEFITS</b>							<b>144,883</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>784,295</b>
	<b>COST OBJECT TOTAL</b>							<b>784,295</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bacon, Ronald D	Manager, Pest Control	00009313	273300	12			1.000	69,463
DeJonge, Estelle A	Assistant Director, Custodial Services	00004037	273300	12			1.000	89,726
TBA	Mgr, Tech Support, Proj Coord & Relief	00004218	273300	12			1.000	53,000
Deinert, Jolene K	Area Manager / QA & Training	00004041	273310	12			1.000	68,018
Foltz, Scott B	Custodial Area Manager	00004033	273310	12			1.000	51,189
Gieseke, Charles A	Custodial Area Manager	00004038	273310	12			1.000	62,489
Lubker, Brian L	Custodial Area Manager	00004032	273310	12			1.000	51,060
TBA	Custodial Area Manager	00004035	273310	12			1.000	57,546
Ue-Bari, Ue-Bari G	Custodial Area Manager	00004039	273310	12			1.000	51,075
Popoola, Zainudeen I	Director	00004031	274300	12			1.000	128,454
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>10.000</b>	<b>682,020</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	83,939
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	21.868	1.000	45,485
Cromwell, Christopher N	Equip Maint Tech II	00004221	271600	12	2080	18.547	1.000	38,577
Spilker, Micah D	Pest Control Worker	00007538	271600	12	2080	16.462	1.000	34,241
Adams, Carol R	Custodian II	00004124	271701	12	2080	12.147	1.000	25,266
Al-Kafaji, Maria L	Custodian II	00004165	271701	12	2080	12.297	1.000	25,578
Amory, Debbie Jo	Custodian II	00006603	271701	12	2080	13.791	1.000	28,686
Aquin, Jennifer M	Custodian II	00004194	271701	12	2080	12.047	1.000	25,058
Aquin, Sally	Custodian II	00004158	271701	12	2080	11.500	1.000	23,920
Aspinall, Thomas H	Custodian II	00004051	271701	12	2080	17.975	1.000	37,389
Baker, Donn A	Custodian II	00012551	271701	12	2080	12.350	1.000	25,688
Baker, Thurston J	Custodial Specialist	00004127	271701	12	2080	12.866	1.000	26,761
Beaty Funk, Brenda J	Custodian II	00007079	271701	12	2080	13.594	1.000	28,275
Bekit, Tsehainesh F	Custodian II	00004094	271701	12	2080	12.393	1.000	25,778
Beltran-Orozco, Alicia	Custodian II	00004195	271701	12	2080	13.039	1.000	27,122
Beltran, Esther E	Custodian II	00004109	271701	12	2080	13.047	1.000	27,138
Bettinger Jr, Acie L	Custodian II	00004151	271701	12	2080	12.851	1.000	26,730
Blair, Dan L	Custodian II	00006361	271701	12	2080	13.482	1.000	28,043
Bloebaum, Shannon L	Custodian II	00004064	271701	12	2080	12.047	1.000	25,058
Bockoven, Donna L	Custodian II	00004149	271701	12	2080	13.385	1.000	27,840
Bontrager, Dennis S	Custodian II	00004060	271701	12	2080	13.339	1.000	27,746
Book, Tracey L	Custodian II	00012555	271701	12	2080	13.368	1.000	27,805
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	12.601	1.000	26,210
Brewer, Corey M	Custodian II	94800005463	271701	12	2080	12.443	1.000	25,882
Briner, Teal E	Custodian II	00012550	271701	12	2080	12.547	1.000	26,098

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Buffum, Randall D	Custodial Specialist	00004176	271701	12	2080	12.075	1.000	25,116
Cain-Noonan, Andrew J	Custodian II	00007084	271701	12	2080	11.500	1.000	23,920
Cakic, Desa	Custodian II	00007687	271701	12	2080	14.144	1.000	29,420
Cakic, Vladimir	Custodian II	00005496	271701	12	2080	14.144	1.000	29,420
Campbell, Christian A	Custodial Specialist	00004078	271701	12	2080	12.790	1.000	26,604
Campbell, James R	Custodian II	00004133	271701	12	2080	12.901	1.000	26,834
Cardwell, William R	Custodian II	00004132	271701	12	2080	12.547	1.000	26,098
Carlsward, David J	Custodian II	00004163	271701	12	2080	12.951	1.000	26,938
Cederdahl, Jill M	Custodian II	00004123	271701	12	2080	13.482	1.000	28,043
Chaffin, Donald W	Custodian II	00004070	271701	12	2080	13.874	1.000	28,857
Chalk Jr, James D	Custodian II	00004196	271701	12	2080	15.915	1.000	33,103
Chieng, Tethloach J	Custodian II	00004140	271701	12	2080	11.951	1.000	24,858
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	12.451	1.000	25,898
Cordova, Christina M	Custodian II	00004167	271701	12	2080	12.975	1.000	26,987
Cox, Anthony A	Custodian II	00008499	271701	12	2080	11.997	1.000	24,954
Cyriacks, Gary L	Custodian II	00004099	271701	12	2080	13.343	1.000	27,754
Dalton, Barbara K	Custodian II	00004091	271701	12	2080	13.943	1.000	29,001
Deal, Barry L	Custodian II	00004156	271701	12	2080	13.610	1.000	28,309
Delaney Jr, Lee H	Custodian II	00004117	271701	12	2080	12.451	1.000	25,898
Delgado, Jay D	Custodian II	00013626	271701	12	2080	11.901	1.000	24,754
Deloney, Jeffrey W	Custodian II	00004113	271701	12	2080	11.901	1.000	24,754
Duchek, Dwight L	Custodial Specialist	00004136	271701	12	2080	18.310	1.000	38,084
Dussart, Joshua M	Custodian II	00004155	271701	12	2080	12.939	1.000	26,914
Ems, Steven J	Custodian II	00005454	271701	12	2080	11.901	1.000	24,754
Fajardo Linares, Luis A	Custodian II	00009326	271701	12	2080	13.247	1.000	27,554
Fisher, Bernard A	Custodian II	00004162	271701	12	2080	12.451	1.000	25,898
Fitzwater, Mitchell A	Custodian II	00005478	271701	12	2080	12.697	1.000	26,410
Flewelling, Toni R	Custodian II	00004186	271701	12	2080	16.947	1.000	35,250
Funk, Todd E	Custodian II	00004139	271701	12	2080	12.239	1.000	25,458
Gach, Elizabeth N	Custodian II	00004057	271701	12	2080	12.047	1.000	25,058
Ghebremariam, Ghirmai Y	Custodian II	00004104	271701	12	2080	11.901	1.000	24,754
Ghebrensae, Tekle Y	Custodian II	00005459	271701	12	2080	11.997	1.000	24,954
Gonzalez Zepeda, Eloisa Y	Custodian II	00007003	271701	12	2080	12.539	1.000	26,082
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	12.947	1.000	26,930
Ha, Ho V	Custodian II	00005464	271701	12	2080	12.451	1.000	25,898
Ha, Su Van	Custodian II	00004095	271701	12	2080	12.647	1.000	26,306
Hagos, Alexander T	Custodian II	00007081	271701	12	2080	12.047	1.000	25,058
Halvorsen, Jeffrey D	Custodian II	00012552	271701	12	2080	12.547	1.000	26,098
Harris, Donald L	Custodian II	949 00008420	271701	12	2080	13.631	1.000	28,352

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harris, Lyle D	Custodian II	00009325	271701	12	2080	12.739	1.000	26,498
Hatten, Sean M	Custodian II	00004203	271701	12	2080	11.901	1.000	24,754
Hernandez, Pedro C	Custodian II	00004083	271701	12	2080	12.143	1.000	25,258
Heuke, Douglas E	Custodian II	00004092	271701	12	2080	13.555	1.000	28,195
Holland, Jefferson C	Custodian II	00004201	271701	12	2080	11.901	1.000	24,754
Ilic, Spomenko	Custodian II	00011946	271701	12	2080	13.288	1.000	27,640
Ilic, Zdravko	Custodian II	00004157	271701	12	2080	13.555	1.000	28,195
Irwin, Jamie R	Custodial Specialist	00013138	271701	12	2080	13.582	1.000	28,250
Karre, Steven D	Custodian II	00004053	271701	12	2080	13.270	1.000	27,601
Kennedy, Lynn G	Custodian II	00004135	271701	12	2080	14.326	1.000	29,799
Keovichith, Chansy	Custodian II	00004050	271701	12	2080	13.193	1.000	27,442
Kivela, Sharon K	Custodial Specialist	00004090	271701	12	2080	14.027	1.000	29,176
Klipfel, Matthew N	Custodian II	00007286	271701	12	2080	14.541	1.000	30,246
Klipic, Samir	Custodian II	00004142	271701	12	2080	13.439	1.000	27,954
Koontz, Bradley A	Custodian II	00004101	271701	12	2080	12.947	1.000	26,930
Krous, Derek L	Custodian II	00004164	271701	12	2080	11.901	1.000	24,754
Kutcher, Debbie F	Custodian II	00004211	271701	12	2080	16.782	1.000	34,906
Kyker, Donna S	Custodial Specialist	00013139	271701	12	2080	13.414	1.000	27,901
Lazarevic, Ljiljana	Custodian II	00004065	271701	12	2080	12.450	1.000	25,897
Le, Phat T	Custodian II	00004067	271701	12	2080	12.743	1.000	26,506
Leach, Ron D	Custodian II	00004154	271701	12	1040	13.047	0.500	13,569
Lewis, David D	Custodian II	00006596	271701	12	2080	12.997	1.000	27,034
Lofland, Randall G	Custodial Specialist	00007000	271701	12	2080	13.904	1.000	28,921
Luther, John R	Custodian II	00004153	271701	12	2080	13.557	1.000	28,198
Lyons, Larry F	Custodian II	00004177	271701	12	2080	13.288	1.000	27,640
Maguire, Jonathan D	Custodian II	00007686	271701	12	2080	12.643	1.000	26,298
Majiok, Nyaruot	Custodial Specialist	00004100	271701	12	2080	12.959	1.000	26,955
Martin, Andrew C	Custodial Specialist	00009324	271701	12	2080	13.805	1.000	28,715
Martin, Jerry C	Custodian II	00004111	271701	12	2080	13.482	1.000	28,043
McKillip, Kenneth D	Custodian II	00007002	271701	12	2080	13.247	1.000	27,554
McMahon, Thomas A	Custodian II	00009112	271701	12	2080	12.947	1.000	26,930
Messman, William N	Custodian II	00004103	271701	12	2080	17.050	1.000	35,464
Meyer, Brett T	Custodian II	00006601	271701	12	2080	12.539	1.000	26,082
Miller, Roy D	Custodian II	00010163	271701	12	2080	11.997	1.000	24,954
Miller, William O	Custodian II	00004121	271701	12	2080	12.047	1.000	25,058
Moser, Bradley E	Custodian II	00010303	271701	12	2080	13.239	1.000	27,538
Nash, Christina R	Custodial Specialist	00004189	271701	12	2080	13.785	1.000	28,672
Neberman, Deacon B	Custodian II	00007074	271701	12	2080	11.901	1.000	24,754
Nedic, Zlata	Custodial Specialist	950 00012557	271701	12	2080	13.555	1.000	28,195

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Neemann, Rosemary	Custodian II	00004115	271701	12	2080	13.151	1.000	27,354
Nepper, Terry L	Custodian II	00004206	271701	12	2080	12.697	1.000	26,410
Nguyen, Hoa T	Custodian II	00004175	271701	12	2080	13.605	1.000	28,299
Nisley, Kurt G	Custodian II	00004193	271701	12	2080	11.997	1.000	24,954
Noel, William M	Custodial Specialist	00004204	271701	12	2080	14.267	1.000	29,676
Noonan, Michael B	Custodian II	00004058	271701	12	2080	13.387	1.000	27,845
Norris, David D	Custodian II	00004075	271701	12	2080	12.651	1.000	26,314
Orellana, Vilma J	Custodian II	00010677	271701	12	2080	12.697	1.000	26,410
Padilla, Ericka J	Custodian II	00005458	271701	12	2080	12.147	1.000	25,266
Patterson, Chelsea L	Custodian II	00004081	271701	12	2080	12.189	1.000	25,354
Peterson, Nathan S	Custodian II	00009111	271701	12	2080	12.143	1.000	25,258
Pfeiffer, Jim D	Custodian II	00008697	271701	12	2080	12.872	1.000	26,773
Pierce, Larry D	Custodian II	00004212	271701	12	2080	14.210	1.000	29,557
Ponce de Carmona, Maria R	Custodial Specialist	00004172	271701	12	2080	13.505	1.000	28,091
Pribil, Paul T	Custodial Specialist	00006594	271701	12	2080	13.863	1.000	28,834
Puckett, Donald A	Custodial Specialist	00004144	271701	12	2080	17.977	1.000	37,392
Ragan, Todd	Custodian II	00004147	271701	12	2080	12.743	1.000	26,506
Rich, Jeremy S	Custodian II	00012548	271701	12	2080	11.997	1.000	24,954
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	12.451	1.000	25,898
Rodaway, Lee A	Custodian II	00006598	271701	12	2080	12.947	1.000	26,930
Rodriguez, Maria E	Custodian II	00004161	271701	12	2080	11.997	1.000	24,954
Roth, Rod R	Custodial Specialist	00004130	271701	12	2080	14.083	1.000	29,293
Ryals, James K	Custodian II	00004061	271701	12	2080	13.555	1.000	28,195
Sandeu Dzondeu, Gilles Martial	Custodian II	00004097	271701	12	2080	11.901	1.000	24,754
Schafer, Barbara	Custodian II	00004077	271701	12	2080	12.847	1.000	26,722
Schilke, Gina M	Custodian II	00007005	271701	12	2080	18.372	1.000	38,213
Scott, Constance J	Custodian II	00012554	271701	12	2080	13.343	1.000	27,754
Smith, Allen R	Custodian II	00004146	271701	12	2080	12.851	1.000	26,730
Smith, Monte L	Custodian II	00004066	271701	12	2080	12.843	1.000	26,714
Stanosheck, Zachary P	Custodian II	00004068	271701	12	2080	11.901	1.000	24,754
Starks, Andriana D	Custodian II	00004049	271701	12	2080	11.997	1.000	24,954
Stebbins, Robert N	Custodian II	00013136	271701	12	2080	12.601	1.000	26,210
Steinkamp, Terry A	Custodian II	00004084	271701	12	2080	13.555	1.000	28,195
Stephen, Douglas F	Custodian II	00004074	271701	12	2080	13.920	1.000	28,954
Stone Sr, Douglas L	Custodian II	00006599	271701	12	2080	13.039	1.000	27,122
TBA	Custodian II	00004062	271701	12	2080	11.500	1.000	23,920
TBA	Custodian II	00004112	271701	12	1040	11.500	0.500	11,960
TBA	Custodian II	00004141	271701	12	2080	11.901	1.000	24,754
TBA	Custodian II	951 00004160	271701	12	2080	11.500	1.000	23,920

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodian II	00004207	271701	12	2080	13.394	1.000	27,859
TBA	Custodian II	00005461	271701	12	2080	11.910	1.000	24,772
TBA	Custodian II	00009328	271701	12	2080	11.500	1.000	23,920
TBA	Custodian II	00010296	271701	12	2080	11.847	1.000	24,642
TBA	Custodian II	00012721	271701	12	2080	11.800	1.000	24,544
Thor, Nyachoat M	Custodian II	00004168	271701	12	2080	11.901	1.000	24,754
Thoryal, Anthony D	Custodian II	00004076	271701	12	2080	11.901	1.000	24,754
Topp, Gregory K	Custodian II	00004085	271701	12	2080	13.243	1.000	27,546
Trujillo, Ana M	Custodian II	00004079	271701	12	2080	13.343	1.000	27,754
Tumbleson, Daniel	Custodian II	00004190	271701	12	2080	12.697	1.000	26,410
Van, Chung T	Custodian II	00004171	271701	12	2080	13.243	1.000	27,546
Villa Hernandez, Xenia V	Custodian II	00004182	271701	12	2080	12.547	1.000	26,098
Vo, Loan A	Custodian II	00011950	271701	12	2080	13.247	1.000	27,554
Volyanyk, Lidiya V	Custodian II	00009327	271701	12	2080	13.439	1.000	27,954
Wagner, Aaron J	Custodian II	00004187	271701	12	2080	13.043	1.000	27,130
Walker, Eric H	Custodian II	00004093	271701	12	2080	11.951	1.000	24,858
Walker, Rhonda F	Custodian II	00004110	271701	12	2080	15.278	1.000	31,778
Watson, Heath	Custodian II	00009330	271701	12	2080	12.251	1.000	25,482
Watson, Wesley E	Custodian II	00004208	271701	12	2080	14.081	1.000	29,289
Wessel, Ricky L	Custodian II	00005476	271701	12	2080	13.147	1.000	27,346
White, Sean W	Custodian II	00004096	271701	12	2080	12.901	1.000	26,834
Whitney, Eric L	Custodian II	00010298	271701	12	2080	12.601	1.000	26,210
Williams, Jeremy M	Custodial Specialist	00007006	271701	12	2080	13.785	1.000	28,672
Wilmot Jr, James R	Custodial Specialist	00007001	271701	12	2080	13.509	1.000	28,099
Wilson II, Michael P	Custodian II	00004138	271701	12	2080	13.097	1.000	27,242
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	13.462	1.000	28,001
Wood, Katherine D	Custodian II	00004106	271701	12	2080	11.800	1.000	24,544
Workman, Rasana J	Custodian II	00010229	271701	12	2080	11.997	1.000	24,954
Yemesgen, Luul T	Custodian II	00012553	271701	12	2080	11.901	1.000	24,754
Yznaga, Deanna	Custodian II	00004105	271701	12	2080	14.185	1.000	29,504
Andersen, Keith A	Custodial Ldr	00004217	271702	12	2080	14.678	1.000	30,530
Block, Michael J	Custodial Ldr	00004215	271702	12	2080	13.760	1.000	28,621
Dolson, Joyce E	Custodial Ldr	00004216	271702	12	2080	17.542	1.000	36,487
Fendrick, Ralph J	Custodial Ldr	00009114	271702	12	2080	14.281	1.000	29,704
Garrison, Steven J	Custodial Ldr	00004220	271702	12	2080	19.479	1.000	40,517
Millington, Kent R	Custodial Leader	00004048	271702	12	2080	14.875	1.000	30,939
Doering, Donna K	Custodial Supervisor	00005455	272701	12	2080	19.655	1.000	40,883
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	20.078	1.000	41,763
Majlessi, Nader	Custodial Supv	952 00010305	272701	12	2080	19.000	1.000	39,519

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McDonald, Scott P	Custodial Supv	00009323	272701	12	2080	18.375	1.000	38,219
Nelson, Gabriel M	Custodial Supv	00011948	272701	12	2080	19.900	1.000	41,392
Oberg, Cheryl L	Custodial Supervisor	00004126	272701	12	2080	18.375	1.000	38,219
Tewelde, Alem T	Custodial Supv	00004214	272701	12	2080	18.618	1.000	38,725
Weiland, Jason B	Custodial Supv	00005453	272701	12	2080	19.226	1.000	39,990
Williams, Oak N	Custodial Supv	00004213	272701	12	2080	18.793	1.000	39,090
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>185.000</b>	<b>5,292,424</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,638
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	244,386
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>259,834</b>
<b>SUBTOTAL NONFACULTY</b>							<b>195.000</b>	<b>6,239,916</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>195.000</b>	<b>6,239,916</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								375,143
519200 FICA CONTRIBUTION								457,026
519300 HEALTH INSURANCE CONTRIBUTION								1,527,563
519400 LIFE INSURANCE CONTRIBUTION								8,540
<b>SUBTOTAL BENEFITS</b>								<b>2,368,272</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>8,608,188</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								451,030
540000 TRAVEL EXPENSE								21,427
<b>TOTAL NET OPERATING EXPENSES</b>								<b>472,457</b>
<b>COST OBJECT TOTAL</b>								<b>9,080,645</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Purchased Utilities (09)  
**COST OBJECT:** Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
529000 UTILITIES								1,871,048	
529000 UTILITIES								31,634,326	
	<b>TOTAL 529000 UTILITIES</b>							<b>0.000</b>	<b>33,505,374</b>
592900 EXP CREDIT-UTILITIES								-9,031,645	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,473,729</b>
	<b>COST OBJECT TOTAL</b>								<b>24,473,729</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Purchased Utilities (09)

**COST OBJECT:** Wireless (21-3309-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								225,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>225,000</b>
	<b>COST OBJECT TOTAL</b>							<b>225,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Purchased Utilities (09)  
**COST OBJECT:** Energy Conservation (21-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Evans, Aaron G	Energy Engineer	00005537	273300	12			1.000	69,378
Stamm, Matthew D	Energy Engineer	00015330	273300	12			1.000	70,832
Damke, Kevin T	Embedded Systems Developer	00004014	302300	12			1.000	79,909
Benes, Nathaniel J	Building Automation Technology Manager	00004993	303318	12			1.000	105,795
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>325,914</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Woody, James R	Building Automation/Control Room Tech	00009321	272500	12	2080	25.711	1.000	53,479
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>379,393</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>379,393</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,628
519200 FICA CONTRIBUTION								15,702
519300 HEALTH INSURANCE CONTRIBUTION								55,325
519400 LIFE INSURANCE CONTRIBUTION								42
	<b>SUBTOTAL BENEFITS</b>							<b>84,697</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>464,090</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>77,000</b>
	<b>COST OBJECT TOTAL</b>							<b>541,090</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Purchased Utilities (09)  
**COST OBJECT:** Constant Commissioning (21-3309-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	27.180	1.000	56,535
Nelson, Ricky C	Control Center Manager	00009306	273300	12			1.000	90,700
Peters, Ronald K	Recommissioning Manager	00009318	273300	12			1.000	89,844
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	102,448
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>339,527</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>339,527</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>339,527</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,631
519200 FICA CONTRIBUTION								14,553
519300 HEALTH INSURANCE CONTRIBUTION								51,275
519400 LIFE INSURANCE CONTRIBUTION								42
	<b>SUBTOTAL BENEFITS</b>							<b>78,501</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>418,028</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>70,000</b>
	<b>COST OBJECT TOTAL</b>							<b>488,028</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Landscape Services (12)

**COST OBJECT:** Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00002550	090013	00			0.000	168,797
Budler, Susan	Operations Manager	00004230	273300	12			1.000	61,009
Thorne, Charles F	Irrigation Manager	00004232	273300	12			1.000	59,619
Wahl, Richard L	Construction Manager	00004261	273300	12			0.750	50,284
	(21-3313-0002)Waste Management		513000				0.25	15,226
	<b>TOTAL Wahl, Richard L</b>						1.00	<b>65,510</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.750</b>	<b>339,709</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mueller, Patricia A	Office Associate	00007689	242409	12	1300	16.666	0.625	21,666
Schulte, Matthew T	Litter Assistant	00010969	271700	12	2080	13.167	1.000	27,387
Bennett, Yasmeen H	Landscape Assistant	00004242	271703	12	2080	13.108	1.000	27,264
Cipper, Kyle J	Landscape Assistant	00012780	271703	12	2080	12.406	1.000	25,804
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	13.267	1.000	27,595
Hall, Michaela B	Landscape Assistant	00004238	271703	12	2080	13.108	1.000	27,264
Koch, William M	Construction Technician	00007008	271703	12	2080	13.520	1.000	28,122
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	14.033	1.000	29,189
Ohnoutka, Ryan M	Landscape Assistant	00004247	271703	12	2080	13.112	1.000	27,273
Powers, Ann M	Landscape Assistant	00004269	271703	12	2080	13.412	1.000	27,897
TBA	Landscape Assistant	00004239	271703	12	2080	12.839	1.000	26,705
TBA	Landscape Assistant	00004246	271703	12	2080	12.066	1.000	25,098
TBA	Landscape Assistant	00004257	271703	12	2080	12.586	1.000	26,179
Toombs Jr, Alfred L	Construction Technician	00004227	271703	12	2080	13.638	1.000	28,367
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	20.667	1.000	42,988
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	23.935	1.000	49,785
Arndt, Randall D	Irrigation Technician	00004266	272605	12	2080	16.568	1.000	34,462
Gades, James W	Irrigation Technician	00004265	272605	12	2080	16.009	1.000	33,299
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	15.367	1.000	31,963
Reimer, Jerome H	Assistant Manager	00004248	272702	12	2080	19.561	1.000	40,687
Reinkordt, Amber D	Area Supervisor	00004251	272702	12	2080	15.177	1.000	31,568
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	22.269	1.000	46,320
Tabor, Joel S	Assistant Manager	00004244	272702	12	2080	20.140	1.000	41,892
Yeager, Richard A	Area Supervisor	00004253	272702	12	2080	16.684	1.000	34,703
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>23.625</b>	<b>763,477</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	158,582
		958						
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL NONFACULTY</b>							26.375	1,277,671
<b>SUBTOTAL SALARIES &amp; WAGES</b>							26.375	1,277,671
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							50,837
519200	FICA CONTRIBUTION							59,676
519300	HEALTH INSURANCE CONTRIBUTION							151,251
519400	LIFE INSURANCE CONTRIBUTION							68
<b>SUBTOTAL BENEFITS</b>								261,832
<b>TOTAL PERSONAL SERVICES</b>								1,539,503
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							297,075
540000	TRAVEL EXPENSE							90,983
550000	CAPITAL OUTLAY							30,045
<b>TOTAL NET OPERATING EXPENSES</b>								418,103
<b>COST OBJECT TOTAL</b>								1,957,606

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Casper, Emily C	Asst Dir, Campus Landscape Architect	00010294	273300		12		1.000	88,602
Culbertson, Jeffrey B	Assistant Director, Landscape Operations	00004229	273300		12		1.000	90,242
Bergt, Eileen E	Assistant Director, Landscape	00008336	273312		12		1.000	84,503
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>263,347</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004270	999999		00		0.000	1,320
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>264,667</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>264,667</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,718
519200 FICA CONTRIBUTION								19,916
519300 HEALTH INSURANCE CONTRIBUTION								43,738
519400 LIFE INSURANCE CONTRIBUTION								395
	<b>SUBTOTAL BENEFITS</b>							<b>85,767</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>350,434</b>
	<b>COST OBJECT TOTAL</b>							<b>350,434</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Recycling Program (13)  
**COST OBJECT:** Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,000</b>
<b>COST OBJECT TOTAL</b>								<b>30,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Recycling Program (13)  
**COST OBJECT:** Waste Management (21-3313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wahl, Richard L	Construction Manager	00004261	273300	12			0.250	15,226
	(21-3312-0001)Landscape Services		513000				0.75	50,284
	<b>TOTAL Wahl, Richard L</b>						<b>1.00</b>	<b>65,510</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00008893	090014	00			0.000	43,528
Davis, Troy W	Refuse/Recycling Material Collector	00012409	271700	12	2080	15.263	1.000	31,746
Hennecke, Richard L	Refuse/Recycling Material Collector	00004236	271700	12	2080	15.425	1.000	32,083
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>107,357</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>122,583</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>122,583</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,041
519200 FICA CONTRIBUTION								10,333
519300 HEALTH INSURANCE CONTRIBUTION								4,011
	<b>SUBTOTAL BENEFITS</b>							<b>23,385</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>145,968</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,784
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,784</b>
	<b>COST OBJECT TOTAL</b>							<b>164,752</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Rental Property (14)

**COST OBJECT:** Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								148,939
<b>TOTAL NET OPERATING EXPENSES</b>								<b>148,939</b>
<b>COST OBJECT TOTAL</b>								<b>148,939</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Planning & Design (05)

**COST OBJECT:** A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bailey, Nicki K	Business Applications Specialist	00004600	242300	12	2080	24.815	1.000	51,615
Anderson Jr, Larry L	Project Accountant	00013659	243302	12			1.000	59,506
Clark, Samuel W	Associate Project Manager	00004358	272300	12	2080	22.000	1.000	45,759
DeVries, Anne M	Sm Prj Mgr Assoc/Mech Qual Assurance	00015193	272300	12	2080	30.398	1.000	63,228
Construction Project Manager	Construction Project Manager	00057028	273300	12			0.000	-49,133
Construction Project Manager	Construction Project Manager	00057015	273300	12			0.000	-48,313
Firebaugh, Richard C	Building Code Official	00015209	273300	12			1.000	93,609
Halliwell, Keith A	Construction Project Manager	00057015	273300	12			1.000	49,158
Hay, Brooke A	Asst Dir FPC, Mgr Capital Construction	00010078	273300	12			1.000	108,042
Neemann, Bruce W	Fire Inspector	00004352	273300	12	2080	30.437	1.000	63,309
TBA	Elevator & Electrical Codes Specialist	00005438	273300	12	2080	31.965	1.000	66,487
Wardyn, Richard	Construction Project Manager	00057028	273300	12			1.000	49,993
Bhoir, Sneha	Project Manager II	00004018	273302	12			1.000	75,572
Burr, Walter E	Project Manager	00064085	273302	12			1.000	70,343
Gadwal, Swetha	Project Manager/Construction Manager	00010323	273302	12			1.000	77,963
Goodwater, Joseph M	Project Manager III	00004354	273302	12			1.000	94,039
Ostrander, Cory S	Project Manager I	00007023	273302	12			1.000	74,207
Perry, Nathaniel O	Project Manager II	00015195	273302	12			1.000	89,359
Pleake, Jennifer L	Project Manager I	00010656	273302	12			1.000	70,043
TBA	Project Manager II	00004235	273302	12			1.000	77,250
TBA	Project Manager II	00004360	273302	12			1.000	75,000
Warren, Gale	Interior Designer/Project Manager	00010322	273302	12			1.000	84,627
Watkins, Daniel D	Project Manager I	00007356	273302	12			1.000	75,614
Watson, Grant V	Project Manager II	00005433	273302	12			1.000	92,513
Meyers, Brian J	Electrical Engineer	00004356	273304	12			1.000	92,328
Lea, Chad A	Lead Project Manager/Designer	00007583	273306	12			1.000	95,556
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	95,979
TBA	Project Manager II	00004359	273306	12			1.000	72,000
Christensen, Barry D	Asst Dir FPC, Mgr Minor Construction	00015331	273311	12			1.000	106,275
Lauritzen, Warren D	Engineer	00005521	273314	12			1.000	90,626
Moran, Patrick A	Mechanical Engineer	00010321	273315	12			1.000	92,405
Newbold, Stefan H	Asst Dir FPC, Mgr Engineering	00010547	273315	12			1.000	115,486
Ballue, Johnnie E	Construction Inspector	00004290	273316	12	2080	29.761	1.000	61,902
Haake, Philip L	Construction Inspector	00006554	273316	12	2080	26.058	1.000	54,200
Huerta, Michael L	Construction Inspector	00015194	273316	12	2080	30.181	1.000	62,777
TBA	Construction Inspector	96400006011	273316	12	2080	24.159	1.000	50,250
TBA	Assoc Dir, Facilities/Planning/Const.	00002568	274300	12			0.750	71,253

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Planning & Design (05)

**COST OBJECT:** A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>34.750</b>	<b>2,570,827</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barmore, Kristi K	Project Team Coordinator	00004353	242400	12	2080	20.854	1.000	43,376
Grieser, Doug D	Facilities Archives Associate	00005456	242400	12	2080	16.884	1.000	35,119
Pillsworth-Wood, Jana L	Project Team Coordinator	00015200	242400	12	2080	20.595	1.000	42,837
TBA	Project Team Coordinator	00004357	242400	12	2080	20.461	1.000	42,559
Urso, Erin D	Project Team Coordinator	00007024	242400	12	2080	20.854	1.000	43,376
Abbott, Frances M	Staff Secy III	00005445	242409	12	2080	17.941	1.000	37,318
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	23.498	1.000	48,876
Plautz, Scott A	CAD Technician	00010315	272503	12	2080	25.566	1.000	53,178
Steiger Jr, Laurence F	Lead CAD Technician	00004351	272503	12	2080	30.959	1.000	64,394
Kammerer, Cory A	Senior Technician, Electrical	00005538	272600	12	2080	26.926	1.000	56,006
TBA	Senior Technician, Electrical	00013943	272600	12	2080	22.443	1.000	46,682
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>11.000</b>	<b>513,721</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004362	095500	00			0.000	20,821
<b>SUBTOTAL NONFACULTY</b>							<b>45.750</b>	<b>3,105,369</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>45.750</b>	<b>3,105,369</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								110,501
519200 FICA CONTRIBUTION								113,738
519300 HEALTH INSURANCE CONTRIBUTION								332,824
519400 LIFE INSURANCE CONTRIBUTION								2,256
519700 UNEMPLOYMENT COMPENSATION								535
519800 WORKERS COMPENSATION								15,079
<b>SUBTOTAL BENEFITS</b>								<b>574,933</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,680,302</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								155,000
540000 TRAVEL EXPENSE								45,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-3,880,302
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-3,680,302</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Love, Kenneth L	Control Systems Tech	00005501	272600	12	2080	23.307	1.000	48,479
TBA	Zone Preventative Maintenance Lead	00006834	272600	12	2080	26.800	1.000	55,745
Dixon, Cain K	Supervisor, Lrg Improve Proj-Card Access	00006864	273300	12			1.000	67,460
Rajewski, Matthew J	Control Systems Specialist	00002262	273300	12			1.000	46,636
Turek, Matthew S	Supervisor, Lrg Improve Proj-Controls	00006866	273300	12			1.000	68,075
Srinidhi, Bashyam	Systems Software Developer	00005485	303321	12			1.000	71,861
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>358,256</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jelinek, Julie R	Customer Service Rep	00005543	242405	12	2080	18.171	1.000	37,795
TBA	Customer Service Rep	00011771	242405	12	2080	16.828	1.000	35,002
Widhalm, Robert J	Customer Service Rep	00010293	242405	12	2080	20.760	1.000	43,181
Ahmic, Dzavid	Zone PM Assistant	00005509	271603	12	2080	15.087	1.000	31,380
Schneider, Michael L	Zone Preventive Maintenance Asst.	00005490	271603	12	2080	16.922	1.000	35,198
Babcock, Michael J	LIP Electrician I	00005483	272600	12	2080	19.155	1.000	39,842
Buchholz, Jesse R	Senior Technician, Electrical	00005523	272600	12	2080	24.893	1.000	51,778
Carson, Ian L	Control Systems Tech	00005469	272600	12	2080	18.081	1.000	37,608
Haney, Richard W	LIP Electrician I	00005151	272600	12	2080	19.622	1.000	40,813
Holbert, Joe L	Senior Technician, Electrical	00013942	272600	12	2080	26.236	1.000	54,570
Hoveling, Garrett L	LIP Controls IV	00005631	272600	12	2080	28.000	1.000	58,240
Huberty, Patrick J	Inside Locksmith & Keying Project Coord	00005712	272600	12	2080	21.542	1.000	44,807
Lingle, Trent A	Senior Technician, Electrician	00010035	272600	12	2080	24.438	1.000	50,830
Myers, Marc A	Control Systems Tech/Lab Vent Systems	00005528	272600	12	2080	28.801	1.000	59,907
Policky, Aaron J	Senior Technician - Electrical	00005486	272600	12	2080	24.238	1.000	50,415
TBA	Apprentice Electrician	00005681	272600	12	2080	18.475	1.000	38,427
Timblin, Brian D	Senior Technician, Electrical	00005547	272600	12	2080	25.296	1.000	52,615
Traudt, Brandon R	LIP Control Systems Technician-Level II	00003610	272600	12	2080	21.593	1.000	44,914
Behrends, Brandon S	Zone PM Associate-Plumber/Steamfitter	00005378	272605	12	2080	19.988	1.000	41,575
Blair, Scott	Zone Preventive Maintenance Associate	00009311	272605	12	2080	19.383	1.000	40,317
Brewer, Matthew N C	Building Systems Technician	00003559	272605	12	2080	16.238	1.000	33,775
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	17.729	1.000	36,876
Culver, Jonathan R	Zone Prevent Maint Sr-HVAC/Refrig	00008180	272605	12	2080	26.788	1.000	55,718
Edwards, Darick A	Building Trades - Painter	00005450	272605	12	2080	18.135	1.000	37,720
Friendt, Gabe P	Zone Preventive Maintenance Associate	00005518	272605	12	2080	23.737	1.000	49,373
Gadeken, Gary R	Zone Prevent Maint Sr-HVAC/Controls	00006837	272605	12	2080	30.117	1.000	62,644
Grosse, Duane L	Zone Preventive Maintenance Assistant	00005618	272605	12	2080	17.090	1.000	35,548
Hamilton Jr, Duane L	Zone Prevent Maint Assoc-HVAC/Refgrtn	96600006836	272605	12	2080	20.181	1.000	41,976
Hudson, Casey D	LAB Controls Tech IV	00004015	272605	12	2080	28.791	1.000	59,885

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Humm, Brandon J	Building Systems Technician	00003957	272605	12	2080	16.332	1.000	33,970
Kopejtka, Michael S	Zone PM Assistant	00002723	272605	12	2080	16.238	1.000	33,775
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	19.490	1.000	40,540
Pickerel, Daniel K	Zone Prev Maint Associate - Electrical	00012725	272605	12	2080	21.738	1.000	45,215
Ross, Jason K	Trades Technician - Structural Finisher	00004619	272605	12	2080	19.480	1.000	40,519
Sherman, William P	Building Systems Technician	00005591	272605	12	2080	17.216	1.000	35,810
TBA	Building Systems Technician	00003561	272605	12	2080	15.800	1.000	32,865
TBA	Zone Preventive Maintenance Assistant	00007597	272605	12	2080	14.705	1.000	30,586
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	19.971	1.000	41,540
Peery, Chad J	Trades Specialist-Carpenter	00002426	272607	12	2080	22.951	1.000	47,738
Ray, Marie M	Trades Spec-Carpenter	00004286	272607	12	2080	21.314	1.000	44,334
Bena, Martin	Sr. Technician Electrical	00004333	272609	12	2080	27.370	1.000	56,929
Helgoth, Tyler J	Electrician II	00005152	272609	12	2080	22.071	1.000	45,908
TBA	Tradesperson/Electrician II	00005529	272609	12	2080	17.847	1.000	37,121
Mays, Evan R	SIP Electrician III	00009309	272610	12	2080	25.438	1.000	52,910
Minster, John M	LIP Electrician III (Specialized)	00009315	272610	12	2080	24.688	1.000	51,350
Bernt, Ryan J	Trades Specialist-Painter	00005507	272616	12	2080	21.946	1.000	45,647
Duff, Steven P	Key Shop Project Coord/Material Asst	00010576	272704	12	2080	18.358	1.000	38,185
Torquati, David J	Locksmith	00005498	272704	12	2080	18.626	1.000	38,742
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>48.000</b>	<b>2,096,413</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	49,312
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
<b>SUBTOTAL NONFACULTY</b>							<b>54.000</b>	<b>2,578,981</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>54.000</b>	<b>2,578,981</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								278,056
519200 FICA CONTRIBUTION								281,761
519300 HEALTH INSURANCE CONTRIBUTION								992,565
519400 LIFE INSURANCE CONTRIBUTION								5,495
519700 UNEMPLOYMENT COMPENSATION								1,340
519800 WORKERS COMPENSATION								37,751
<b>SUBTOTAL BENEFITS</b>								<b>1,596,968</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,175,949</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								400,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-4,575,949

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								-4,175,949
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
LaPointe, Troy L	Custodial Area Manager	00004034	273310	12			1.000	49,968
<b>514000 CLER/TECH/SERV WAGES</b>								
Alotaibi, Abdulbary A	Custodian II	00006597	271701	12	2080	11.901	1.000	24,754
Brennecke, Spencer E	Custodian II	00008209	271701	12	2080	12.189	1.000	25,354
Chrastil, Ben A	Custodian II	00004063	271701	12	2080	12.943	1.000	26,922
Hoang, De Trong	Custodian II	00004173	271701	12	2080	13.247	1.000	27,554
Juresic, Snezana	Custodian II	00004184	271701	12	2080	12.547	1.000	26,098
Koumessi, Akossi A	Custodian II	00010910	271701	12	2080	12.047	1.000	25,058
Kurtenbach, Aaron T	Custodian II	00011165	271701	12	2080	13.343	1.000	27,754
Linder, Paul T	Custodian II	00004185	271701	12	2080	12.547	1.000	26,098
Lual, Nyakong K	Custodian II	00004159	271701	12	2080	12.751	1.000	26,522
Martin, Donna Lee	Custodial Specialist	00004122	271701	12	2080	16.233	1.000	33,765
McLean, Kenneth A	Custodian II	00004145	271701	12	2080	13.385	1.000	27,840
Richter, Megan L	Custodian II	00010301	271701	12	2080	11.997	1.000	24,954
Smith, Mary L	Custodian II	00004202	271701	12	2080	12.947	1.000	26,930
TBA	Custodian II	00004114	271701	12	2080	11.901	1.000	24,754
TBA	Custodian II	00004128	271701	12	2080	11.500	1.000	23,920
TBA	Custodian II	00004180	271701	12	2080	12.047	1.000	25,058
TBA	Custodian II	00006604	271701	12	2080	11.500	1.000	23,920
Tchano Tekeu, Janvier	Custodian II	00004073	271701	12	2080	11.901	1.000	24,754
White, Biodun A	Custodian II	00004174	271701	12	2080	11.901	1.000	24,754
Rogers, Dennis A	Custodial Leader	00007685	271702	12	2080	14.574	1.000	30,314
Leeds, Andrew M	Custodial Supv	00012044	272701	12	2080	18.368	1.000	38,206
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>21.000</b>	<b>565,283</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>53,829</b>
<b>SUBTOTAL NONFACULTY</b>							<b>22.000</b>	<b>669,080</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>22.000</b>	<b>669,080</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,216
519200 FICA CONTRIBUTION								30,506
519300 HEALTH INSURANCE CONTRIBUTION								137,128
519400 LIFE INSURANCE CONTRIBUTION								559
519700 UNEMPLOYMENT COMPENSATION								148

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,163
	<b>SUBTOTAL BENEFITS</b>							<b>192,720</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>861,800</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-866,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-861,800</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Moseman, Daniel D	Landscape Mechanic II	00007030	271601	12	2080	14.043	1.000	29,209
Duncan, Christopher S	Litter Assistant	00011831	271700	12	2080	13.267	1.000	27,595
Ferris, Travis D	Landscape Assistant	00004258	271703	12	2080	12.406	1.000	25,804
Hilzer, Tanner J	Area Leader	00003577	271703	12	2080	15.118	1.000	31,445
Meyer, Jolene A	Area Leader	00004255	271703	12	2080	15.222	1.000	31,662
Rhodes, Kevin D	Landscape Assistant	00004241	271703	12	2080	13.067	1.000	27,179
Tomjack, Michael D	Landscape Assistant	00004985	271703	12	2080	12.962	1.000	26,961
Trout, Joshua D	Landscape Assistant	00004226	271703	12	2080	12.458	1.000	25,912
Wilson, Karen E	Landscape Assistant	00002810	271703	12	2080	11.850	1.000	24,648
Yost, Anna L	Landscape Assistant	00002811	271703	12	2080	11.850	1.000	24,648
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	22.465	1.000	46,728
Buckley, Lewis J	Area Supervisor	00004259	272702	12	2080	13.567	1.000	28,219
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	17.612	1.000	36,632
Dieterman, Brian L	Assistant manager	00008307	272702	12	2080	19.668	1.000	40,910
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	19.558	1.000	40,681
Schmidt Jr, Dale E	Area Supervisor	00004262	272702	12	2080	15.177	1.000	31,568
Schneider, David J	Assistant Manager	00004252	272702	12	2080	21.963	1.000	45,684
TBA	Area Leader	00004260	272702	12	2080	14.818	1.000	30,821
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>18.000</b>	<b>576,306</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	89,405
<b>SUBTOTAL NONFACULTY</b>							<b>18.000</b>	<b>665,711</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.000</b>	<b>665,711</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								58,877
519200 FICA CONTRIBUTION								64,087
519300 HEALTH INSURANCE CONTRIBUTION								319,589
519400 LIFE INSURANCE CONTRIBUTION								1,242
519700 UNEMPLOYMENT COMPENSATION								303
519800 WORKERS COMPENSATION								9,110
<b>SUBTOTAL BENEFITS</b>								<b>453,208</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,118,919</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								175,000
540000 TRAVEL EXPENSE								3,000

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
592100 PLANNED EXPENSE CREDIT - OPER/€								-1,296,919
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-1,118,919</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Rental Property (14)

**COST OBJECT:** Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Rental Property (14)  
**COST OBJECT:** Rental Property-1901 Y Street (23-3314-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Clearing Centers (97)

**COST OBJECT:** Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holsteen, Susan C	Financial Specialist	00012714	242301	12	832	18.223	0.400	15,162
	(21-3301-0043)Facilities Business Operations		513000				0.60	22,742
	<b>TOTAL Holsteen, Susan C</b>						1.00	<b>37,904</b>
Staats, Danialle R	Financial Specialist	00005388	242301	12	1248	23.299	0.600	29,077
	(21-3301-0043)Facilities Business Operations		513000				0.40	19,386
	<b>TOTAL Staats, Danialle R</b>						1.00	<b>48,463</b>
TBA	Utility Business Services Coordinator	00004298	242400	12	2080	19.392	1.000	40,336
Rokke, James K	Business Data Analyst	00004297	243300	12			1.000	55,315
Parham, Robert A	Chemical Specialist	00013569	272300	12	2080	33.815	1.000	70,336
Burrack, Donovan W	Utility Plant Instrumentation/Cntrl Tech	00013990	272600	12	2080	33.243	1.000	69,145
TBA	Utility Plant Tech Supervisor	00004327	272600	12	2080	38.472	1.000	80,021
Gadenken, Michael R	High Voltage Electrician	00005491	272611	12	2080	34.697	1.000	72,170
Haave, Rick A	High Voltage Electrician	00004323	272611	12	2080	34.224	1.000	71,185
Parker, Chad D	High Voltage Electrician	00004324	272611	12	2080	34.507	1.000	71,775
Eberhardt, Daniel C	Utility Plant Technician	00005539	272624	12	2080	34.695	1.000	72,165
Gibbs, Charles J	Utility Services Tech/Operations Manager	00006887	273300	12			1.000	88,407
Glaze, Brian R	Utility Plant Operations Shift Supervisr	00004306	273300	12			1.000	72,355
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	93,716
Otto, David A	Utility Plant Operations Shift Supervisr	00004303	273300	12			1.000	72,005
Tartaglia, Albert S	Utility Plant Ops Shift Supervisor	00004311	273300	12			1.000	71,130
TBA	Assistant Director	00004314	273300	12			1.000	114,083
Volkman, Christopher M	Utility Instrumentation & Controls Lead	00004325	273300	12	2080	36.723	1.000	76,383
TBA	Space Planning/GIS Data Coordinator	00006553	273307	12	2080	22.481	1.000	46,760
Swanson, Loren D	Mngr Utility Plant Maint	00010264	273311	12			1.000	89,598
Kelly, Robert C	Utility Operations Manager	00004292	273313	12			1.000	95,427
TBA	Utility Operations Manager	00004291	273313	12			1.000	81,399
Agarwal, Lalit Kumar	Director, Utility & Energy Management	00012736	274303	12			1.000	129,220
TBA	Control Systems Programmer	00003566	302306	12			1.000	49,609
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>23.000</b>	<b>1,726,779</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011639	084999	00			0.000	43,440
Douthit, Judy A	Accounting Associate	00004234	242401	12	832	17.344	0.400	14,430
	(21-3301-0043)Facilities Business Operations		514000				0.60	21,645
	<b>TOTAL Douthit, Judy A</b>						1.00	<b>36,075</b>
TBA	Office Associate	00009115	242409	12	2080	17.588	1.000	36,583
Mlnarik, Joseph L	Utility Metering Administrator	97500004316	272600	12	2080	28.877	1.000	60,065
Oberg, Dean L	Steamfitter/Pipefitter	00004337	272600	12	2080	26.776	1.000	55,695

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Clearing Centers (97)

**COST OBJECT:** Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Lead Utility Maintenance Technician	00004313	272600	12	2080	27.012	1.000	56,185
Mischnick, Duane R	Plumber/Pipefitter II	00004336	272618	12	2080	32.184	1.000	66,943
Boden, Quintin J	Utility Maintenance Technician	00004329	272620	12	2080	21.877	1.000	45,504
Bowersmith, Everett H	Maint Mech III	00004330	272620	12	2080	22.430	1.000	46,655
Donahoo, Nathan M	Utility Maintenance Technician	00004328	272620	12	2080	24.041	1.000	50,006
Keim, David P	Utility Maintenance Technician	00004335	272620	12	2080	26.058	1.000	54,200
Lampman, Nathan E	Utility Maintenance Technician	00004331	272620	12	2080	25.947	1.000	53,970
TBA	Utility Maintenance Technician	00004334	272620	12	2080	20.900	1.000	43,472
Bacon, Keith Wayne	Util Oper III	00004310	272621	12	2080	25.470	1.000	52,978
Gerlach, Mitchell B	Util Oper III	00004305	272621	12	2080	23.267	1.000	48,395
Gerner, Conner R	Util Oper III	00004301	272621	12	2080	21.020	1.000	43,722
Hutchison, Cody J	Util Oper III	00004299	272621	12	2080	22.250	1.000	46,280
Hutson, Derek A	Util Oper III	00004315	272621	12	2080	26.125	1.000	54,340
Jones, Gabriel I	Utility Operator III	00004304	272621	12	2080	22.474	1.000	46,747
Koso, Nicholas J	Utility Operator III	00013721	272621	12	2080	21.020	1.000	43,722
Kovaliv, Yevgeniy	Util Oper III	00009333	272621	12	2080	24.626	1.000	51,222
Shaba, Phaniso M	Utility Operator III	00007214	272621	12	2080	21.980	1.000	45,718
Woodenknife Jr, John D	Utility Operator III	00004322	272621	12	2080	22.500	1.000	46,800
Collins, Ben L	Chief Utility Operator MOS	00004307	272622	12	2080	27.460	1.000	57,117
Cope, Jeffrey W	Chief Utility Operator - City	00004317	272622	12	2080	26.816	1.000	55,777
Garcia, Jesse M	Chief Util Oper	00009116	272622	12	2080	29.395	1.000	61,141
Hoefs, Mark L	Chief Util Oper	00004308	272622	12	2080	30.202	1.000	62,819
Horton, Samuel E	Chief Util Oper	00004300	272622	12	2080	27.691	1.000	57,597
Ludeke, Chad D	Chief Utility Operator MOS East	00004309	272622	12	2080	27.053	1.000	56,271
Mangers, William J	Chief Utility Operator MOS City	00004318	272622	12	2080	28.953	1.000	60,223
Schnell, Robert K	Chief Utility Operator MOS	00002821	272622	12	2080	29.408	1.000	61,169
Smith, Kenneth L	Chief Util Oper	00004319	272622	12	2080	27.535	1.000	57,272
TBA	Chief Util Oper	00004312	272622	12	2080	28.327	1.000	58,920
TBA	Chief Util Oper	00004320	272622	12	2080	28.560	1.000	59,405
TBA	Chief Util Oper	00004321	272622	12	2080	27.632	1.000	57,475
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>33.400</b>	<b>1,812,258</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004339	095500	00			0.000	17,074
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Other Personal Services	00004338	999999	00			0.000	8,669
RESPONSIBILITY POOL	Other Personal Services	00004295	999999	00			0.000	2,228
SHIFT DIFFERENTIAL	Other Personal Services	00004296	999999	00			0.000	42,235
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>53,132</b>
<b>SUBTOTAL NONFACULTY</b>							<b>56.400</b>	<b>3,609,243</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Clearing Centers (97)

**COST OBJECT:** Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							56.400	3,609,243
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							215,491
519200	FICA CONTRIBUTION							254,386
519300	HEALTH INSURANCE CONTRIBUTION							397,877
519400	LIFE INSURANCE CONTRIBUTION							4,520
519700	UNEMPLOYMENT COMPENSATION							1,187
519800	WORKERS COMPENSATION							12,730
<b>SUBTOTAL BENEFITS</b>								886,191
<b>TOTAL PERSONAL SERVICES</b>								4,495,434
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,951,517
540000	TRAVEL EXPENSE							40,000
550000	CAPITAL OUTLAY							90,000
<b>TOTAL NET OPERATING EXPENSES</b>								2,081,517
<b>COST OBJECT TOTAL</b>								6,576,951

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Innovation Campus (34)  
**DEPARTMENT:** NIC Support (06)  
**COST OBJECT:** NIC Bus Service (21-3406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							319,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>319,000</b>
	<b>COST OBJECT TOTAL</b>							<b>319,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Innovation Campus (34)  
**DEPARTMENT:** Innovation Campus (05)  
**COST OBJECT:** Innov Campus Operating (22-3405-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellors Office (01)

**COST OBJECT:** Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Waite, Michelle R	Asst to Chancellor Govt & Mil Relations	00007677	095017	12			1.000	145,802
Green, Ronald D	Chancellor	00004417	095100	12			1.000	472,120
Zeleny, Michael J	Associate to the Chancellor	00004418	095106	12			1.000	239,875
Stephan, William K	Executive Director	00010709	095222	12			0.946	158,781
	(23-7920-0001)Lied Center - Administration		512100				0.05	9,134
	<b>TOTAL Stephan, William K</b>						1.00	<b>167,915</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.946</b>	<b>1,016,578</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	609
Brandl, Lori V	Administrative Associate	00009456	242402	12	2080	25.500	1.000	53,040
Hagerman, Renee L	Business Manager & Executive Assistant	00006664	243300	12			1.000	74,909
Rauscher, Kimberly R	Exec Administrator to the Chancellor	00004421	243300	12			1.000	87,822
Wetzel, Annette M	Director, Visitors Ctr & Special Events	00007679	343317	12			1.000	89,778
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>306,158</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00008312	090014	00			0.000	18,502
	<b>SUBTOTAL NONFACULTY</b>						<b>7.946</b>	<b>1,341,238</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.946</b>	<b>1,341,238</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							93,436
	519200 FICA CONTRIBUTION							76,010
	519300 HEALTH INSURANCE CONTRIBUTION							83,673
	519400 LIFE INSURANCE CONTRIBUTION							1,238
	<b>SUBTOTAL BENEFITS</b>							<b>254,357</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,595,595</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							190,124
	550000 CAPITAL OUTLAY							9,792
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>199,916</b>
	<b>COST OBJECT TOTAL</b>							<b>1,795,511</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Visitor's Center (05)

**COST OBJECT:** Van Brunt Visitor's Center (21-4105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nunez, Melanie S	Coord, Visitors Ctr & Special Events	00002555	242300				0.500	26,799
	(22-4105-0001)Van Brunt Visitor's Center-rvl		513000				0.50	26,799
	<b>TOTAL Nunez, Melanie S</b>						1.00	<b>53,598</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,799</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,799</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,275
519200 FICA CONTRIBUTION								2,167
519300 HEALTH INSURANCE CONTRIBUTION								7,985
519400 LIFE INSURANCE CONTRIBUTION								41
	<b>SUBTOTAL BENEFITS</b>							<b>12,468</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,267</b>
	<b>COST OBJECT TOTAL</b>							<b>39,267</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Visitor's Center (05)

**COST OBJECT:** Van Brunt Visitor's Center-rvlg (22-4105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nunez, Melanie S	Coord, Visitors Ctr & Special Events	00002555	242300				0.500	26,799
	(21-4105-0001)Van Brunt Visitor's Center		513000				0.50	26,799
	<b>TOTAL Nunez, Melanie S</b>						1.00	<b>53,598</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,799</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,799</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,339
519200 FICA CONTRIBUTION								1,315
519300 HEALTH INSURANCE CONTRIBUTION								6,260
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								203
	<b>SUBTOTAL BENEFITS</b>							<b>9,147</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,946</b>
	<b>COST OBJECT TOTAL</b>							<b>35,946</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** VC Student Affairs (01)

**COST OBJECT:** Vice Chancellor for Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Vice Chancellor	00004426	095110	12			1.000	251,158
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012836	090013	00			0.000	10,755
Hendricks, Debra J	Exec Secretary	00006705	242402	12	2080	32.746	1.000	68,112
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>78,867</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tegtmeier, Kacey L	Admin Assoc to Asst Vice Chancellor	00008716	242402	12	2080	16.163	1.000	33,619
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005969	095500	00			0.000	14,838
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>378,482</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>378,482</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,172
519200 FICA CONTRIBUTION								11,964
519300 HEALTH INSURANCE CONTRIBUTION								28,155
519400 LIFE INSURANCE CONTRIBUTION								239
<b>SUBTOTAL BENEFITS</b>								<b>56,530</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>435,012</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,131
540000 TRAVEL EXPENSE								471
592100 PLANNED EXPENSE CREDIT - OPER/€								-162,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-122,298</b>
<b>COST OBJECT TOTAL</b>								<b>312,714</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** VC Student Affairs (01)  
**COST OBJECT:** V C For Student Affairs Publicat Adviso (21-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Walton, Don B	Adviser	00004430	263300	12			0.150	8,505
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>8,505</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>8,505</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								692
	<b>SUBTOTAL BENEFITS</b>							<b>692</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,197</b>
	<b>COST OBJECT TOTAL</b>							<b>9,197</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yamamoto, Catherine A	Director	00004526	095082				0.255	22,896
	(24-4210-0027001)US ED 17-18 Classic Upward		512100				0.05	4,039
	(24-4210-0028001)US ED 17-18 Upward Bound M/		512100				0.05	4,039
	(24-4210-0026002)US ED 2017-18 Admin Talent		512100				0.05	4,039
	(24-4210-0025003)US ED 2017-18 Student Suppo		512100				0.61	54,771
	<b>TOTAL Yamamoto, Catherine A</b>						<b>1.00</b>	<b>89,784</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009190	090013				0.000	17,992
	<b>SUBTOTAL NONFACULTY</b>						<b>0.255</b>	<b>40,888</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.255</b>	<b>40,888</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,949
519200 FICA CONTRIBUTION								1,806
519300 HEALTH INSURANCE CONTRIBUTION								1,419
519400 LIFE INSURANCE CONTRIBUTION								35
	<b>SUBTOTAL BENEFITS</b>							<b>5,209</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,097</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,258
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,258</b>
	<b>COST OBJECT TOTAL</b>							<b>54,355</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** SSS/UNL Cost Share Funds (21-4210-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.400	16,587
	(24-4210-0025003)US ED 2017-18 Student Suppo		513000				0.60	24,886
	<b>TOTAL Bills, Morgen G</b>						1.00	<b>41,473</b>
Burks, Marianna E	Science/Learning Specialist	00012406	253300	12			0.150	6,237
	(24-4210-0025003)US ED 2017-18 Student Suppo		513000				0.85	35,345
	<b>TOTAL Burks, Marianna E</b>						1.00	<b>41,582</b>
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.180	7,544
	(24-4210-0025003)US ED 2017-18 Student Suppo		513000				0.82	34,341
	<b>TOTAL Mitchell, Stephanie L</b>						1.00	<b>41,885</b>
Polite, Colette	Counselor	00006479	253300	12			0.070	3,695
	(24-4210-0025003)US ED 2017-18 Student Suppo		513000				0.93	49,081
	<b>TOTAL Polite, Colette</b>						1.00	<b>52,776</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.800</b>	<b>34,063</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>34,063</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>34,063</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,845
519200 FICA CONTRIBUTION								2,566
519300 HEALTH INSURANCE CONTRIBUTION								9,983
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>15,447</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,510</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29,881
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,881</b>
	<b>COST OBJECT TOTAL</b>							<b>79,391</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Office of Student Conduct (13)  
**COST OBJECT:** Conduct & Community Standards (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007344	090016	00			0.000	1,970
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,970</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,970</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,970</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,305
540000 TRAVEL EXPENSE								1,168
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,473</b>
<b>COST OBJECT TOTAL</b>								<b>13,443</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Services for Students with Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Administrative Pool	Administrative Pool	00008175	090012	00			0.000	7,666
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009342	090013	00			0.000	45,197
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	72,960
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>118,157</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00008934	090015	00			0.000	569
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008273	095500	00			0.000	184
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>126,576</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>126,576</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,576
519200 FICA CONTRIBUTION								6,056
519300 HEALTH INSURANCE CONTRIBUTION								12,297
519400 LIFE INSURANCE CONTRIBUTION								113
	<b>SUBTOTAL BENEFITS</b>							<b>25,042</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,618</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								86
540000 TRAVEL EXPENSE								1,036
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,122</b>
	<b>COST OBJECT TOTAL</b>							<b>152,740</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	18,046
Fortune, David Earl	Facilities Assistant	00004179	271700	12	2080	14.054	1.000	29,232
Molby, David J	Facilities Assistant	00004055	271700	12	2080	13.212	1.000	27,480
Rezaei, Mohammad	Facilities Assistant	00005134	271700	12	2080	14.100	1.000	29,328
Stetson, Robert D	Facilities Assistant	00010536	271700	12	2080	13.519	1.000	28,120
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	13.864	1.000	28,838
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	14.100	1.000	29,329
TBA	Custodian II	00003665	271701	12	2080	12.231	1.000	25,441
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>215,814</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
SHIFT DIFFERENTIAL	Shift Differential	00012239	999999	00			0.000	10,236
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>226,050</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>226,050</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,584
519200 FICA CONTRIBUTION								16,529
519300 HEALTH INSURANCE CONTRIBUTION								78,957
519400 LIFE INSURANCE CONTRIBUTION								320
<b>SUBTOTAL BENEFITS</b>								<b>111,390</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>337,440</b>
<b>COST OBJECT TOTAL</b>								<b>337,440</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU JGMC Gaughan Utilities (21-4215-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007148	090013	00			0.000	33,190
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	27,409
TBA	Bldg Service Tech II	00002182	272605	12	624	15.683	0.300	9,786
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.300</b>	<b>37,195</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>70,385</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>70,385</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								574
519200 FICA CONTRIBUTION								483
519300 HEALTH INSURANCE CONTRIBUTION								2,453
519400 LIFE INSURANCE CONTRIBUTION								11
	<b>SUBTOTAL BENEFITS</b>							<b>3,521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,906</b>
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								31,292
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,292</b>
	<b>COST OBJECT TOTAL</b>							<b>105,198</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU OASIS (21-4215-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Foster, Charlesette E	Asst Vice Chancellor for Student Affairs	00005081	095910	12			0.500	50,875
	(22-4214-0001)Vice Chancellor for Student Af		512100				0.50	50,875
	<b>TOTAL Foster, Charlesette E</b>						<b>1.00</b>	<b>101,750</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007147	090013	00			0.000	500
Reese, Kevin D	Program Coordinator-NU Connections	00013484	252300	12			1.000	37,912
TBA	Program Coordinator	00002172	252300	12			1.000	23,699
TBA	Program Coordinator	00013483	252300	12			1.000	36,630
Padilla, Moises D	Assistant Director	00013482	253300	12			1.000	56,942
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>155,683</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Taylor, Rhonda K	Office Support Associate	00004535	242409	12	2080	16.763	1.000	34,867
	<b>SUBTOTAL NONFACULTY</b>						<b>5.500</b>	<b>241,425</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.500</b>	<b>241,425</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,055
519200 FICA CONTRIBUTION								17,688
519300 HEALTH INSURANCE CONTRIBUTION								56,160
519400 LIFE INSURANCE CONTRIBUTION								329
	<b>SUBTOTAL BENEFITS</b>							<b>88,232</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>329,657</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								42,326
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,326</b>
	<b>COST OBJECT TOTAL</b>							<b>371,983</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU East Union Facilities Operating (21-4215-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00012225	090014	00			0.000	641
Cordle, James R	Custodian II	00004205	271701	12	2080	13.505	1.000	28,091
Williams, Rick	Material Service Worker	00004150	321702	12	2080	17.336	1.000	36,058
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>64,790</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>64,790</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>64,790</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,911
519200 FICA CONTRIBUTION								4,937
519300 HEALTH INSURANCE CONTRIBUTION								10,563
519400 LIFE INSURANCE CONTRIBUTION								95
	<b>SUBTOTAL BENEFITS</b>							<b>20,506</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,296</b>
	<b>COST OBJECT TOTAL</b>							<b>85,296</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** VC Student Affairs (01)

**COST OBJECT:** VCSA-Peer Financial Education Project (22-4201-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Patel, Megan E	Program Coordinator	00013038	252300	12			1.000	39,675
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>39,675</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>39,675</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,988
519200 FICA CONTRIBUTION								1,880
519300 HEALTH INSURANCE CONTRIBUTION								4,363
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								243
<b>SUBTOTAL BENEFITS</b>								<b>8,516</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>48,191</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,861
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,861</b>
<b>COST OBJECT TOTAL</b>								<b>57,052</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Greek Affairs (05)  
**COST OBJECT:** Greek Affairs-Revolving (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schwartzkopf, Linda	Director	00004516	095082	12			1.000	93,801
							<b>1.000</b>	<b>93,801</b>
							<b>1.000</b>	<b>93,801</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,700
519200 FICA CONTRIBUTION								4,330
519300 HEALTH INSURANCE CONTRIBUTION								9,641
519400 LIFE INSURANCE CONTRIBUTION								86
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								556
								<b>19,333</b>
								<b>113,134</b>
								<b>113,134</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of Student Conduct (13)

**COST OBJECT:** Conduct & Community Standards (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Johnson, Jacob H	Assistant Vice Chancellor	00009084	095013	12			1.000	117,012
TBA	Dean of Students	00004488	095125	12			1.000	106,155
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>223,167</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shell, Nickolas L	Student Conduct Officer	00009073	243300	12			1.000	50,000
TBA	Asst Director, Student Conduct Office	00005163	253300	12			1.000	46,125
Boehm, Constance S	Director of Student Resilience	00009252	254300	12			1.000	86,489
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>182,614</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cordonier, Lisa A	Student Conduct Admin Coordinator	00006556	242402	12	2080	13.459	1.000	27,995
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007040	090015	00			0.000	10,368
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,655
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>445,799</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>445,799</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,054
519200 FICA CONTRIBUTION								13,031
519300 HEALTH INSURANCE CONTRIBUTION								40,932
519400 LIFE INSURANCE CONTRIBUTION								213
519700 UNEMPLOYMENT COMPENSATION								52
519800 WORKERS COMPENSATION								1,465
<b>SUBTOTAL BENEFITS</b>								<b>67,747</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>513,546</b>
<b>COST OBJECT TOTAL</b>								<b>513,546</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Vice Chancellor for Student Affairs (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Major, Linda J	Asst Vice Chancellor for Student Affairs	00007302	095013	12			0.766	88,892
	(23-4215-1317)Civic Engagement Admin		512100				0.23	27,215
	<b>TOTAL Major, Linda J</b>						1.00	<b>116,107</b>
Gayer, Lauren A	Director of Marketing	00006053	095082	12			1.000	66,855
Overocker, Jonathan S	Associate Vice Chancellor	00009782	095112	12			1.000	152,625
Foster, Charlesette E	Asst Vice Chancellor for Student Affairs	00005081	095910	12			0.500	50,875
	(21-4215-0003)NU OASIS		512100				0.50	50,875
	<b>TOTAL Foster, Charlesette E</b>						1.00	<b>101,750</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.266</b>	<b>359,247</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	25.074	1.000	52,153
<b>514000 CLER/TECH/SERV WAGES</b>								
Simanek, Gina M	Receptionist	00013828	241409	12	2080	17.074	1.000	35,514
Johnson, Jacob M	Accounting Associate	00013000	242401	12	416	16.117	0.200	6,705
	(24-4210-0027001)US ED 17-18 Classic Upward		514000				0.20	6,704
	(24-4210-0028001)US ED 17-18 Upward Bound M/		514000				0.20	6,704
	(24-4210-0026002)US ED 2017-18 Admin Talent		514000				0.20	6,705
	(24-4210-0025003)US ED 2017-18 Student Suppo		514000				0.20	6,705
	<b>TOTAL Johnson, Jacob M</b>						1.00	<b>33,523</b>
Zinnel, Kristi K	Admin Technician I	00005118	242415	12	1040	19.333	0.500	20,106
	(23-4215-1217)NU City Cash Office		514000				0.50	20,106
	<b>TOTAL Zinnel, Kristi K</b>						1.00	<b>40,212</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.700</b>	<b>62,325</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.966</b>	<b>473,725</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.966</b>	<b>473,725</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,754
519200 FICA CONTRIBUTION								19,911
519300 HEALTH INSURANCE CONTRIBUTION								37,328
519400 LIFE INSURANCE CONTRIBUTION								326
519700 UNEMPLOYMENT COMPENSATION								80
519800 WORKERS COMPENSATION								2,648
	<b>SUBTOTAL BENEFITS</b>							<b>83,047</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>556,772</b>
	<b>COST OBJECT TOTAL</b>							<b>556,772</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Services for Students with Disabilities (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Goodin, George H	Director	00006669	095081	12			1.000	91,575
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Rachel A	Disability Specialist	00002825	252300	12			1.000	43,644
Wulf, Melissa L	Specialist	00010397	252300	01	156	24.968	0.075	3,895
	<b>TOTAL Wulf, Melissa L</b>						0.75	<b>24,503</b>
Beyer, Thomas W	Interpreter	00009242	252304	01	1061	36.453	0.510	38,669
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.585</b>	<b>86,208</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Contreras, Annette R	Office Associate	00007032	242409	12	2080	15.059	1.000	31,323
Phelps, Judith K	Project Asst	00009160	242409	12	2080	16.584	1.000	34,495
Wagner, Jennifer K	SSD Note Taker/Alternative Text Coord	00011728	242409	03	1899	15.310	0.913	29,075
Wulf, Melissa L	Project Assistant	00013605	242409	01	1404	14.678	0.675	20,608
	<b>TOTAL Wulf, Melissa L</b>						0.75	<b>24,503</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.588</b>	<b>115,501</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.173</b>	<b>293,284</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.173</b>	<b>293,284</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,648
519200 FICA CONTRIBUTION								15,035
519300 HEALTH INSURANCE CONTRIBUTION								43,143
519400 LIFE INSURANCE CONTRIBUTION								274
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								1,908
	<b>SUBTOTAL BENEFITS</b>							<b>75,076</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>368,360</b>
	<b>COST OBJECT TOTAL</b>							<b>368,360</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** VC Student Affairs (01)

**COST OBJECT:** Advocacy and Support-Diversion Program (23-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moore, Susan Kelly	Assoc Dir, Student Conduct Office	00003329	253300	12			1.000	72,286
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>72,286</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>72,286</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,873
519200 FICA CONTRIBUTION								6,335
519300 HEALTH INSURANCE CONTRIBUTION								14,940
519400 LIFE INSURANCE CONTRIBUTION								132
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								326
<b>SUBTOTAL BENEFITS</b>								<b>27,636</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>99,922</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>114,922</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Health (12)  
**COST OBJECT:** University Health Center (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								190,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>190,000</b>
<b>COST OBJECT TOTAL</b>								<b>190,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jackson, Hayley L	Assistant Director of Child Care	00006473	263300	12			1.000	44,183
Wilhite, Callie J	Director	00005697	263304	12			1.000	62,002
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>106,185</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gilbertson, Tiffany L	Teacher	00012007	262500	12	2080	14.061	1.000	29,246
Moreland, Samia J	Early Childhood Program Coordinator	00005701	262500	12	2080	16.610	1.000	34,548
Benjamin, Brittnee A	Teacher	00008293	262701	12	2080	14.061	1.000	29,246
Brownell, Bradyn H	Teacher	00005700	262701	12	2080	13.250	1.000	27,560
Conditt, Rebecca A	Teacher	00003316	262701	12	2080	15.415	1.000	32,063
Crew, Makenzie A	Teacher	00012002	262701	12	2080	13.482	1.000	28,042
Davis, Hillary K	Teacher	00011676	262701	12	2080	14.663	1.000	30,499
Eden, Amanda S	Teacher	00012012	262701	12	2080	14.095	1.000	29,318
Groteluschen, Tiffany A	Teacher	00009970	262701	12	2080	13.330	1.000	27,726
Hall, Timmery M	Teacher	00005702	262701	12	2080	14.271	1.000	29,683
Hansen, Carrie K	Teacher	00008930	262701	12	2080	15.150	1.000	31,512
Hegel, Megan L	Teacher	00005321	262701	12	2080	13.751	1.000	28,603
Hein, Debra L	Teacher	00006193	262701	12	2080	16.223	1.000	33,744
Long, Jenika K	Teacher	00008301	262701	12	2080	15.159	1.000	31,531
MacDonald, Mackenzie G	Teacher	00010988	262701	12	2080	14.627	1.000	30,425
Masters, Melissa S	Teacher	00007771	262701	12	2080	15.197	1.000	31,609
Mitchell, Sydney A	Teacher	00012010	262701	12	2080	13.250	1.000	27,560
Nelson, Jennifer L	Teacher	00008300	262701	12	2080	15.918	1.000	33,109
Robotham, Shannon M	Teacher	00009633	262701	12	2080	15.879	1.000	33,028
TBA	Teacher	00010268	262701	12	2080	13.991	1.000	29,101
Torres-Sarao, Marina R	Teacher	00008292	262701	12	2080	14.645	1.000	30,461
Waldman, Stefanie L	Teacher	00010122	262701	12	2080	14.236	1.000	29,610
Williams, Madeline E	Teacher	00008477	262701	12	2080	13.751	1.000	28,603
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	1040	14.083	0.500	14,646
	(23-4215-1415)NEU East Custodial/Setups		514000				0.50	14,646
<b>TOTAL Hartwig, Justin T</b>							<b>1.00</b>	<b>29,292</b>
Bachman, Shawn K	Building Service Technician II	00005814	272605	12	416	16.029	0.200	6,668
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.80	26,673
<b>TOTAL Bachman, Shawn K</b>							<b>1.00</b>	<b>33,341</b>
Bergeron-Bauer, Crystal L	Child Care Cook	00003234	282701	12	2080	14.851	1.000	30,890
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>24.700</b>	<b>749,031</b>
<b>516000 STUDENT WAGES</b>								
		1003						
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	499,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						26.700	1,354,716
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						26.700	1,354,716
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							39,914
519200	FICA CONTRIBUTION							86,855
519300	HEALTH INSURANCE CONTRIBUTION							180,591
519400	LIFE INSURANCE CONTRIBUTION							1,489
519700	UNEMPLOYMENT COMPENSATION							360
519800	WORKERS COMPENSATION							5,958
	<b>SUBTOTAL BENEFITS</b>							<b>315,167</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,669,883</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							434,287
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>434,287</b>
	<b>COST OBJECT TOTAL</b>							<b>2,104,170</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Francis, Charles W	Director	00005078	095082	12			1.000	140,596	
<b>514000 CLER/TECH/SERV WAGES</b>									
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.250	3,600	
Stewart, Amy E	Office Associate	00005128	242409	12	2080	16.202	1.000	33,701	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.250</b>	<b>37,301</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00005178	095500	00			0.400	3,500	
	<b>SUBTOTAL NONFACULTY</b>							<b>2.650</b>	<b>181,397</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.650</b>	<b>181,397</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								17,598	
519200 FICA CONTRIBUTION								16,163	
519300 HEALTH INSURANCE CONTRIBUTION								29,541	
519400 LIFE INSURANCE CONTRIBUTION								286	
519700 UNEMPLOYMENT COMPENSATION								77	
519800 WORKERS COMPENSATION								822	
	<b>SUBTOTAL BENEFITS</b>								<b>64,487</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>245,884</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								103,155	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>103,155</b>
	<b>COST OBJECT TOTAL</b>								<b>349,039</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Habe, Michaela M	Asst Director for Business Operations	00009908	243300				0.250	14,754
	(23-4215-1103)NU Accounting		513000				0.75	44,261
	<b>TOTAL Habe, Michaela M</b>						<b>1.00</b>	<b>59,015</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	2,236
O'Grady, Raquel C	Accounting Associate	00005103	242401	12	2080	17.298	1.000	35,979
Rech, Jeffrey E	Accounting Associate	00005132	242401	12	1040	18.713	0.500	19,462
	(23-4215-1103)NU Accounting		514000				0.50	19,462
	<b>TOTAL Rech, Jeffrey E</b>						<b>1.00</b>	<b>38,924</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>57,677</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.250	7,514
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>79,945</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>79,945</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,857
519200 FICA CONTRIBUTION								6,644
519300 HEALTH INSURANCE CONTRIBUTION								13,702
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								336
	<b>SUBTOTAL BENEFITS</b>							<b>25,681</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>105,626</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,925
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,925</b>
	<b>COST OBJECT TOTAL</b>							<b>115,551</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Training & Development (23-4215-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,000</b>
<b>COST OBJECT TOTAL</b>								<b>21,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Habe, Michaela M	Asst Director for Business Operations	00009908	243300	12			0.750	44,261
	(23-4215-1101)NU Student Organizations Finan		513000				0.25	14,754
	<b>TOTAL Habe, Michaela M</b>						1.00	<b>59,015</b>
Seamans, Jennifer B	Assistant Dir. of Human Resources	00005121	243322	12			1.000	53,000
Bollich, Brian F	Assoc Director for Business Operations	00009810	244302	12			1.000	103,002
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.750</b>	<b>200,263</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rech, Jeffrey E	Accounting Associate	00005132	242401	12	1040	18.713	0.500	19,462
	(23-4215-1101)NU Student Organizations Finan		514000				0.50	19,462
	<b>TOTAL Rech, Jeffrey E</b>						1.00	<b>38,924</b>
Svoboda, Paula J	Accounting Associate	00005104	242401	12	1435	14.930	0.690	21,427
TBA	Clerical Assistant III	00005139	242409	12	1040	16.830	0.500	17,503
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.690</b>	<b>58,392</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.440</b>	<b>258,655</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.440</b>	<b>258,655</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							20,650
	519200 FICA CONTRIBUTION							22,521
	519300 HEALTH INSURANCE CONTRIBUTION							37,666
	519400 LIFE INSURANCE CONTRIBUTION							383
	519700 UNEMPLOYMENT COMPENSATION							109
	519800 WORKERS COMPENSATION							1,167
	<b>SUBTOTAL BENEFITS</b>							<b>82,496</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>341,151</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							19,552
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,552</b>
	<b>COST OBJECT TOTAL</b>							<b>360,703</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							68,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>68,900</b>
	<b>COST OBJECT TOTAL</b>							<b>68,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buyzman, Marvin J	Evening and Night Supervisor	00005090	272300	12	2080	23.164	1.000	48,182
Lahne, Ryan Lee	Senior Associate Director	00005093	274300	12			1.000	107,004
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>155,186</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	2,682
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			5.500	41,925
<b>SUBTOTAL NONFACULTY</b>							<b>7.500</b>	<b>199,793</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>199,793</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,587
519200 FICA CONTRIBUTION								15,222
519300 HEALTH INSURANCE CONTRIBUTION								20,512
519400 LIFE INSURANCE CONTRIBUTION								282
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								956
<b>SUBTOTAL BENEFITS</b>								<b>52,627</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>252,420</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								114,200
529000 UTILITIES								528,901
<b>TOTAL NET OPERATING EXPENSES</b>								<b>643,101</b>
<b>COST OBJECT TOTAL</b>								<b>895,521</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Densberger, Cory J	Custodian II	00013016	271701	01	156	12.699	0.075	1,981
	(23-4215-1214)NU City Bldg Maintenance		514000				0.30	7,925
	(23-4215-1213)NU JGMC Facilities		514000				0.38	9,908
	<b>TOTAL Densberger, Cory J</b>						<b>0.75</b>	<b>19,814</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			1.500	55,800
	<b>SUBTOTAL NONFACULTY</b>						<b>1.575</b>	<b>57,781</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.575</b>	<b>57,781</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								178
519200 FICA CONTRIBUTION								608
519300 HEALTH INSURANCE CONTRIBUTION								836
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								217
	<b>SUBTOTAL BENEFITS</b>							<b>1,843</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,624</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,250</b>
	<b>COST OBJECT TOTAL</b>							<b>66,874</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU JGMC Facilities (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Densberger, Cory J	Custodian II	00013016	271701	01	780	12.703	0.375	9,908
	(23-4215-1214)NU City Bldg Maintenance		514000				0.30	7,925
	(23-4215-1212)NU City Information Desk		514000				0.08	1,981
	<b>TOTAL Densberger, Cory J</b>						<b>0.75</b>	<b>19,814</b>
Aparicio, Miguelangel	Bldg Serv Tech II	00009877	272605	12	624	20.250	0.300	12,636
	(23-4215-1214)NU City Bldg Maintenance		514000				0.70	29,484
	<b>TOTAL Aparicio, Miguelangel</b>						<b>1.00</b>	<b>42,120</b>
TBA	Bldg Service Tech II	00002182	272605	12	1456	15.683	0.700	22,834
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.375</b>	<b>45,378</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.375</b>	<b>45,378</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.375</b>	<b>45,378</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,471
	519200 FICA CONTRIBUTION							2,609
	519300 HEALTH INSURANCE CONTRIBUTION							9,513
	519400 LIFE INSURANCE CONTRIBUTION							52
	519700 UNEMPLOYMENT COMPENSATION							14
	519800 WORKERS COMPENSATION							153
	<b>SUBTOTAL BENEFITS</b>							<b>14,812</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,190</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							20,460
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,460</b>
	<b>COST OBJECT TOTAL</b>							<b>80,650</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Densberger, Cory J	Custodian II	00013016	271701	01	624	12.700	0.300	7,925
	(23-4215-1212)NU City Information Desk		514000				0.08	1,981
	(23-4215-1213)NU JGMC Facilities		514000				0.38	9,908
	<b>TOTAL Densberger, Cory J</b>						0.75	<b>19,814</b>
Hill, Leonard C	Building Mechanic II	00009282	272602	12	2080	20.706	1.000	43,068
Humm, William R	Building Mechanic III	00005131	272603	12	2080	24.706	1.000	51,388
Aparicio, Miguelangel	Bldg Serv Tech II	00009877	272605	12	1456	20.250	0.700	29,484
	(23-4215-1213)NU JGMC Facilities		514000				0.30	12,636
	<b>TOTAL Aparicio, Miguelangel</b>						1.00	<b>42,120</b>
TBA	Painter II	00010201	272616	12	2080	18.819	1.000	39,144
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>171,009</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>171,009</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>171,009</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,251
	519200 FICA CONTRIBUTION							12,735
	519300 HEALTH INSURANCE CONTRIBUTION							28,885
	519400 LIFE INSURANCE CONTRIBUTION							233
	519700 UNEMPLOYMENT COMPENSATION							61
	519800 WORKERS COMPENSATION							657
	<b>SUBTOTAL BENEFITS</b>							<b>54,822</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>225,831</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							158,190
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>158,190</b>
	<b>COST OBJECT TOTAL</b>							<b>384,021</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Freeman, Brent C	Sr Asst Dir for Operations, NE Union	00005086	273311	12			1.000	74,313
<b>514000 CLER/TECH/SERV WAGES</b>								
Gutierrez, Carlos M	Custodian II	00004086	271701	12	2080	12.714	1.000	26,446
Holland, Geoff M	Custodian II	00004210	271701	12	2080	11.951	1.000	24,859
Norton, Christopher J	Custodian II	00003622	271701	12	2080	11.951	1.000	24,859
Phaipong, Wichit	Custodian II	00003734	271701	12	2080	11.951	1.000	24,859
Yashirin, Gennady	Custodian II	00008454	271701	12	2080	13.630	1.000	28,350
Schulte, Clark W	Night Custodial and Events Leader	00005100	271702	12	2080	17.113	1.000	35,595
Therrien, Richard C	Evening Custodial Lead	00006512	271702	12	2080	13.982	1.000	29,083
Scott, Linda Sue	Custodial Supv	00005138	272701	12	2080	19.490	1.000	40,539
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>8.000</b>	<b>234,590</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	3,000
	<b>SUBTOTAL NONFACULTY</b>						<b>9.000</b>	<b>311,903</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.000</b>	<b>311,903</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,689
519200 FICA CONTRIBUTION								26,599
519300 HEALTH INSURANCE CONTRIBUTION								42,200
519400 LIFE INSURANCE CONTRIBUTION								480
519700 UNEMPLOYMENT COMPENSATION								128
519800 WORKERS COMPENSATION								1,381
	<b>SUBTOTAL BENEFITS</b>							<b>90,477</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>402,380</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,450
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,450</b>
	<b>COST OBJECT TOTAL</b>							<b>440,830</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jackson, Carrie M	Asst Dir, Reservations & Events	00005087	243300	12			1.000	57,381
<b>514000 CLER/TECH/SERV WAGES</b>								
Henry, Aaron R	Reservations Coordinator	00007745	242415	12	2080	16.183	1.000	33,661
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>91,042</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>91,042</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,076
519200 FICA CONTRIBUTION								8,343
519300 HEALTH INSURANCE CONTRIBUTION								28,227
519400 LIFE INSURANCE CONTRIBUTION								165
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								413
	<b>SUBTOTAL BENEFITS</b>							<b>46,263</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>137,305</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,150</b>
	<b>COST OBJECT TOTAL</b>							<b>144,455</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU City Cash Office (23-4215-1217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Culver, Kim A	Starbucks Store Manager	00011926	242300	12			0.100	5,291
	(23-4215-1219)NU City Starbucks		513000				0.90	47,619
	<b>TOTAL Culver, Kim A</b>						1.00	<b>52,910</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Zinnel, Kristi K	Admin Technician I	00005118	242415	12	1040	19.333	0.500	20,106
	(22-4214-0001)Vice Chancellor for Student Af		514000				0.50	20,106
	<b>TOTAL Zinnel, Kristi K</b>						1.00	<b>40,212</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>25,397</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>25,397</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,649
519200 FICA CONTRIBUTION								1,697
519300 HEALTH INSURANCE CONTRIBUTION								4,384
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								76
	<b>SUBTOTAL BENEFITS</b>							<b>7,843</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,240</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>35,240</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU City Starbucks (23-4215-1219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Culver, Kim A	Starbucks Store Manager	00011926	242300	12			0.900	47,619
	(23-4215-1217)NU City Cash Office		513000				0.10	5,291
	<b>TOTAL Culver, Kim A</b>						<b>1.00</b>	<b>52,910</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Sales Clerk	00003296	241412	12	2080	10.300	1.000	21,425
Bowder, Dustin D	Starbucks Shift Manager	00008295	282701	01	1560	16.200	0.750	25,272
Bright, Lindsey R	Starbucks Barista	00008291	282701	01	1560	14.245	0.750	22,222
Blum, Michele L	Starbucks Assistant Store Manager	00009174	282703	12	2080	17.357	1.000	36,103
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.500</b>	<b>105,022</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	76,100
	<b>SUBTOTAL NONFACULTY</b>						<b>4.400</b>	<b>228,741</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.400</b>	<b>228,741</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,771
519200 FICA CONTRIBUTION								12,397
519300 HEALTH INSURANCE CONTRIBUTION								16,154
519400 LIFE INSURANCE CONTRIBUTION								202
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								1,159
	<b>SUBTOTAL BENEFITS</b>							<b>34,732</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>263,473</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								63,550
570000 COST OF GOODS SOLD								225,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>289,050</b>
	<b>COST OBJECT TOTAL</b>							<b>552,523</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Student Involvement (23-4215-1311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grier, Kathryn G	Coordinator for Training and Assessment	00005122	242300	12			1.000	44,168
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	38,492
Riepe, Veronica A	Director	00005080	253310	12			1.000	81,850
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.830</b>	<b>164,510</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wesely, Susan R	Secretary/Receptionist	00005126	242409	12	2080	15.101	1.000	31,411
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	2,925
	<b>SUBTOTAL NONFACULTY</b>						<b>3.830</b>	<b>198,846</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.830</b>	<b>198,846</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,883
519200 FICA CONTRIBUTION								16,986
519300 HEALTH INSURANCE CONTRIBUTION								29,457
519400 LIFE INSURANCE CONTRIBUTION								355
519700 UNEMPLOYMENT COMPENSATION								83
519800 WORKERS COMPENSATION								889
	<b>SUBTOTAL BENEFITS</b>							<b>66,653</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>265,499</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								106,450
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>106,450</b>
	<b>COST OBJECT TOTAL</b>							<b>371,949</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** CE Leadership Development (23-4215-1312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Baack, Kristie L	Assistant Director	00005084	090221				1.000	75,222
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.500	17,300
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>92,522</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>92,522</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,522
519200 FICA CONTRIBUTION								7,036
519300 HEALTH INSURANCE CONTRIBUTION								4,726
519400 LIFE INSURANCE CONTRIBUTION								132
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								402
<b>SUBTOTAL BENEFITS</b>								<b>19,850</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>112,372</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,900</b>
<b>COST OBJECT TOTAL</b>								<b>118,272</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Gender Programs (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Deeds, Janice M	Director - Gender Pgms/Women's Center	00007054	253300				1.000	61,572
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134				0.500	13,100
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500				0.500	12,100
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>86,772</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>86,772</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,157
519200 FICA CONTRIBUTION								6,689
519300 HEALTH INSURANCE CONTRIBUTION								826
519400 LIFE INSURANCE CONTRIBUTION								106
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								537
<b>SUBTOTAL BENEFITS</b>								<b>14,341</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>101,113</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,527
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,527</b>
<b>COST OBJECT TOTAL</b>								<b>133,640</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU JGMC Administration (23-4215-1314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kodad, Katie E	Events Coordinator	00010733	242307	12	2080	18.500	1.000	38,480
Russell, Kerra N	Program Coordinator	00007022	252300	12			1.000	37,912
TBA	Program Coordinator	00013483	252300	12			0.210	11,550
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.210</b>	<b>87,942</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	29,900
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	65,000
<b>SUBTOTAL NONFACULTY</b>							<b>2.210</b>	<b>182,842</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.210</b>	<b>182,842</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,850
519200 FICA CONTRIBUTION								8,911
519300 HEALTH INSURANCE CONTRIBUTION								20,497
519400 LIFE INSURANCE CONTRIBUTION								189
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								931
<b>SUBTOTAL BENEFITS</b>								<b>34,427</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>217,269</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,925
<b>TOTAL NET OPERATING EXPENSES</b>								<b>120,925</b>
<b>COST OBJECT TOTAL</b>								<b>338,194</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** Marketing and Communications (23-4215-1315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jackson, Michael C	Asst Dir for Marketing & Communications	00010970	343309				1.000	54,867
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134				1.000	35,140
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500				0.750	27,925
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>117,932</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>117,932</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,497
519200 FICA CONTRIBUTION								5,759
519300 HEALTH INSURANCE CONTRIBUTION								14,594
519400 LIFE INSURANCE CONTRIBUTION								100
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								518
	<b>SUBTOTAL BENEFITS</b>							<b>26,491</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,423</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,650
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,650</b>
	<b>COST OBJECT TOTAL</b>							<b>154,073</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** CE Service Learning (23-4215-1316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Moody, Linda D	Assistant Director	00031575	090221	12			1.000	68,047
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.750	17,519
<b>SUBTOTAL NONFACULTY</b>							<b>1.750</b>	<b>98,668</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.750</b>	<b>98,668</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,810
519200 FICA CONTRIBUTION								6,426
519300 HEALTH INSURANCE CONTRIBUTION								4,723
519400 LIFE INSURANCE CONTRIBUTION								120
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								424
<b>SUBTOTAL BENEFITS</b>								<b>18,532</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>117,200</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>124,200</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** Civic Engagement Admin (23-4215-1317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Major, Linda J	Asst Vice Chancellor for Student Affairs	00007302	095013				0.234	27,215
	(22-4214-0001)Vice Chancellor for Student Af		512100				0.77	88,892
	<b>TOTAL Major, Linda J</b>						1.00	116,107
	<b>SUBTOTAL NONFACULTY</b>						<b>0.234</b>	<b>27,215</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.234</b>	<b>27,215</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,722
519200 FICA CONTRIBUTION								2,541
519300 HEALTH INSURANCE CONTRIBUTION								2,505
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								161
	<b>SUBTOTAL BENEFITS</b>							<b>7,989</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,204</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,400</b>
	<b>COST OBJECT TOTAL</b>							<b>59,604</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU SI Std Organizations (23-4215-1318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Daehnke, Hailey E	Program Coordinator for Student Orgs	00031531	253302	04			0.415	15,542
Griffith Phelps, Melissa A	Assistant Dir for Student Organizations	00007473	263300	12			1.000	48,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.415</b>	<b>63,542</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.750	17,470
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			1.000	20,250
	<b>SUBTOTAL NONFACULTY</b>						<b>3.165</b>	<b>101,262</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.165</b>	<b>101,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,710
519200 FICA CONTRIBUTION								5,126
519300 HEALTH INSURANCE CONTRIBUTION								14,424
519400 LIFE INSURANCE CONTRIBUTION								106
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								344
	<b>SUBTOTAL BENEFITS</b>							<b>24,737</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>125,999</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,675
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,675</b>
	<b>COST OBJECT TOTAL</b>							<b>144,674</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI LGBTQA Programs (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tetreault, Patricia A	Director - LGBTQA Programs/Services	00013178	263300		12		1.000	62,681
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134		00		0.000	17,470
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500		00		0.200	15,025
	<b>SUBTOTAL NONFACULTY</b>						<b>1.200</b>	<b>95,176</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.200</b>	<b>95,176</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,271
519200 FICA CONTRIBUTION								5,739
519300 HEALTH INSURANCE CONTRIBUTION								10,725
519400 LIFE INSURANCE CONTRIBUTION								114
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								431
	<b>SUBTOTAL BENEFITS</b>							<b>23,306</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,482</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,000</b>
	<b>COST OBJECT TOTAL</b>							<b>132,482</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU East SI Programs (23-4215-1325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ray, Reshell D	Associate Director, East Campus Programs	00010308	253300		12		1.000	66,068
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134		00		0.500	13,102
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500		00		0.750	18,550
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>97,720</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>97,720</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,388
519200 FICA CONTRIBUTION								6,194
519300 HEALTH INSURANCE CONTRIBUTION								11,750
519400 LIFE INSURANCE CONTRIBUTION								121
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								424
	<b>SUBTOTAL BENEFITS</b>							<b>23,905</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,625</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,805
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,805</b>
	<b>COST OBJECT TOTAL</b>							<b>132,430</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smriga, Andrew G	Assistant Director Nebraska Unions	00005092	273311	12			1.000	65,582
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Tech II	00005120	242400	12	2080	18.149	1.000	37,750
Keys, Julie J	Administrative Tech I	00005119	242415	12	2080	18.564	1.000	38,613
Maness, Phil S	Retail Team Leader	00005115	282703	12	2080	14.398	1.000	29,948
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>106,311</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>171,893</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>171,893</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,471
519200 FICA CONTRIBUTION								12,064
519300 HEALTH INSURANCE CONTRIBUTION								36,382
519400 LIFE INSURANCE CONTRIBUTION								244
519700 UNEMPLOYMENT COMPENSATION								58
519800 WORKERS COMPENSATION								631
<b>SUBTOTAL BENEFITS</b>								<b>59,850</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>231,743</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,055
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,055</b>
<b>COST OBJECT TOTAL</b>								<b>240,798</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00			2.250	35,000
<b>SUBTOTAL NONFACULTY</b>							<b>2.250</b>	<b>35,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.250</b>	<b>35,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								615
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								248
<b>SUBTOTAL BENEFITS</b>								<b>866</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>35,866</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,157
529000 UTILITIES								236,630
<b>TOTAL NET OPERATING EXPENSES</b>								<b>313,787</b>
<b>COST OBJECT TOTAL</b>								<b>349,653</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU Union Crossing (23-4215-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00			1.000	22,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>22,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>22,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								752
519800 WORKERS COMPENSATION								208
<b>SUBTOTAL BENEFITS</b>								<b>960</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>22,960</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,985
570000 COST OF GOODS SOLD								45,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>54,485</b>
<b>COST OBJECT TOTAL</b>								<b>77,445</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	1560	24.887	0.750	38,823
	(23-4215-1820)NEU East Recreation		514000				0.25	12,942
	<b>TOTAL Goracke, Patrick Jay</b>						1.00	<b>51,765</b>
Bachman, Shawn K	Building Service Technician II	00005814	272605	12	1664	16.029	0.800	26,673
	(23-4215-0007)UNL Child Care		514000				0.20	6,668
	<b>TOTAL Bachman, Shawn K</b>						1.00	<b>33,341</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.550</b>	<b>65,496</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.550</b>	<b>65,496</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.550</b>	<b>65,496</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,178
519200 FICA CONTRIBUTION								6,782
519300 HEALTH INSURANCE CONTRIBUTION								12,452
519400 LIFE INSURANCE CONTRIBUTION								124
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								317
	<b>SUBTOTAL BENEFITS</b>							<b>26,883</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,379</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								62,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>62,000</b>
	<b>COST OBJECT TOTAL</b>							<b>154,379</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	1040	14.083	0.500	14,646
	(23-4215-0007)UNL Child Care		514000				0.50	14,646
	<b>TOTAL Hartwig, Justin T</b>						1.00	<b>29,292</b>
Pungwe Ngoyi, Pierre	Custodian II	00009998	271701	12	2080	12.696	1.000	26,407
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	2080	17.422	1.000	36,238
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	19.913	1.000	41,418
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.500</b>	<b>118,709</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>118,709</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>118,709</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,484
519200 FICA CONTRIBUTION								10,693
519300 HEALTH INSURANCE CONTRIBUTION								26,939
519400 LIFE INSURANCE CONTRIBUTION								214
519700 UNEMPLOYMENT COMPENSATION								54
519800 WORKERS COMPENSATION								580
	<b>SUBTOTAL BENEFITS</b>							<b>49,964</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>168,673</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,000</b>
	<b>COST OBJECT TOTAL</b>							<b>182,673</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bulin, Nancy L	Reservations Coordinator	00005129	242415	12	2080	17.230	1.000	35,838
							<b>1.000</b>	<b>35,838</b>
							<b>1.000</b>	<b>35,838</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,600
519200 FICA CONTRIBUTION								3,011
519300 HEALTH INSURANCE CONTRIBUTION								10,721
519400 LIFE INSURANCE CONTRIBUTION								65
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								166
							<b>17,579</b>	
							<b>53,417</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
							<b>2,500</b>	
							<b>55,917</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	520	24.887	0.250	12,942
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.75	38,823
	<b>TOTAL Goracke, Patrick Jay</b>						1.00	<b>51,765</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00			1.000	18,180
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>31,122</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>31,122</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,342
519200	FICA CONTRIBUTION							1,256
519300	HEALTH INSURANCE CONTRIBUTION							1,213
519400	LIFE INSURANCE CONTRIBUTION							24
519700	UNEMPLOYMENT COMPENSATION							6
519800	WORKERS COMPENSATION							124
	<b>SUBTOTAL BENEFITS</b>							<b>3,965</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,087</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							16,975
570000	COST OF GOODS SOLD							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,975</b>
	<b>COST OBJECT TOTAL</b>							<b>53,062</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU SI Campus Night Life (23-4215-2337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>13,102</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>13,102</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>13,102</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
<b>TOTAL NET OPERATING EXPENSES</b>								<b>34,700</b>
<b>COST OBJECT TOTAL</b>								<b>47,802</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Campbell, Stan R	Director	00005202	095082	12			1.000	161,251
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chambers, Rod Alan	Associate Director	00008339	243300	12			1.000	84,651
Wood, Wanda J	Business Manager	00012318	243312	12			1.000	60,932
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	53,757
Marks, Elizabeth H	Indoor Facilities Oper/Housekeeping Mgr	00008790	273310	12			1.000	53,561
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	72,000
Lanham, Amy L	Senior Associate Director	00006970	274303	12			1.000	108,000
Hergenrader, Kessy L	Injury Prevention & Care Coordinator	00004654	292300	04			0.830	38,620
Krueger, Jennifer L	Injury Prevention and Care Coordinator	00013740	292300	12			1.000	48,552
TBA	Assistant Director	00009297	293300	12			1.000	57,626
Robine, Amanda M	Wellness Svcs & Nutrition Ed Coord	00010275	293317	12			1.000	50,150
Kane, Deborah L	Microcomputer Support Associate	00010070	302310	12	2080	19.471	1.000	40,500
Kimminau, Gary Edward	Information Technology Specialist	00009636	303300	12			1.000	48,768
Lanham, Todd Michael	Network Administrator	00013383	303303	12			1.000	57,712
Dulak, Christopher S	Sr Asst Dir for Mktg & Communications	00011810	343300	12			1.000	63,578
Tompkins, Sherri L	Asst Dir, Member Svcs Rec & Wellness Ctr	00008806	343300	12			1.000	57,536
Wagner, Scott A	Asst Dir for Development & Member Svcs	00005207	343300	12			1.000	56,078
Hayes, Frances R	Marketing and Promotions Coordinator	00010353	343302	12			1.000	50,958
TBA	Senior Associate Director	00005203	344300	12			1.000	92,935
Whittaker, Kelsey M	Strength Training & Conditioning Coord	00011842	372300	12			1.000	45,000
Brost, Zachary C	Asst Dir Intramural & Extramural Sports	00005205	373302	12			1.000	60,792
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	63,128
Pfeiffer, Sally A	Asst Dir, Facilities & Event Services	00007621	373302	12			1.000	61,726
Stelzer, Brian L	Asst Dir for Sports Clubs & Summer Camps	00015420	373302	12			1.000	55,000
TBA	Asst Dir for Well Svcs & Fitness Prgms	00008816	373302	12			1.000	62,450
Varlack, Jessica L	Asst Dir for Inst Outreach & Aquatic	00009513	373302	12			1.000	56,078
Dueker, Aaron M	Intramural Sports Coordinator	00009025	373304	12			1.000	44,200
Grier, Todd B	Outdoor Adventures Coordinator	00011120	373304	12			1.000	47,250
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	48,760
Lawless, Nathan A	Sport Clubs & Youth Camps Coordinator	00010000	373304	12			1.000	43,000
Lewis, Sarah M	Group Fitness Coordinator	00002686	373304	12			1.000	44,200
Thalken, Liza Q	Instructional Outreach Coordinator	00008149	373304	12			1.000	44,000
Highstreet, Vicki D	Assoc Dir for Recreation Programming	00003020	374301	12			1.000	92,793
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>31.830</b>	<b>1,864,291</b>
<b>514000 CLER/TECH/SERV WAGES</b>		1036						
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	123,778

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Watermeier, Sharles D	Administrative Tech I	00005208	242400	12	2080	19.316	1.000	40,178
Cochnar, Richard T	Member Services Associate	00004460	242409	12	2080	17.272	1.000	35,926
Ellerbe, Justin A	Member Services Assistant	00008472	242409	12	2080	15.962	1.000	33,200
Fett, Shelby R	Intramural Sports Project Assistant	00012328	242409	12	2080	15.981	1.000	33,241
Sahn, Daniel J	Member Services Associate	00012394	242409	12	2080	17.058	1.000	35,480
Thiemann, Laura C	Outdoor Adventures Project Assistant	00002579	242409	12	2080	16.804	1.000	34,953
Brooks, Jessica V	Custodian II	00006549	271701	12	2080	12.019	1.000	25,000
Dao, Khai T	Custodian II	00008975	271701	12	2080	12.019	1.000	25,000
Gerbeling, Brian D	Custodian II	00008847	271701	12	2080	13.668	1.000	28,429
Lam, Nga TT	Custodian II	00008845	271701	12	2080	12.019	1.000	25,000
Schlickbernd, Joseph C	Custodian II	00004181	271701	12	2080	12.393	1.000	25,777
TBA	Custodian II	00008846	271701	12	2080	11.500	1.000	23,920
TBA	Custodian II	00009377	271701	12	2080	11.500	1.000	23,920
To, Huy T	Custodian II	00004148	271701	12	2080	12.496	1.000	25,991
Vo, Hung H	Custodian II	00009158	271701	12	2080	12.363	1.000	25,715
Cederdahl, Jeffery K	Custodial Ldr	00008819	271702	12	2080	15.108	1.000	31,425
Gushard, Daniel L	Custodial Ldr	00008848	271702	12	2080	16.558	1.000	34,440
Smith, James R	Custodial Leader	00011447	271702	12	2080	14.046	1.000	29,215
Williams, Davin P	Custodial Ldr	00011687	271702	12	2080	15.031	1.000	31,265
Hartman, Joshua N	Recreation Sports Turf Assistant	00005656	271703	12	2080	13.674	1.000	28,441
Amateis, Corey J	Equipment and Building Mntc Tech	00008695	272600	12	2080	22.743	1.000	47,306
Robison, Rex A	Building Mechanic III	00009707	272603	12	2080	23.813	1.000	49,532
Benson, James M	Building Service Tech III	00013876	272605	12	2080	20.192	1.000	42,000
Post, Kevin N	Bldg Serv Tech III	00008844	272605	12	2080	20.832	1.000	43,330
Lang, Gary M	Electrician & Maintenance Technician	00009440	272610	12	2080	25.684	1.000	53,422
Greening, Isaac B	Plumbing Assoc/Building Service Tech III	00004562	272618	12	2080	23.114	1.000	48,077
Hester, Rhonda K	Custodial-Housekeeping Supervisor	00003269	272701	12	2080	17.913	1.000	37,259
Kieta, Karli J	Custodial-Housekeeping Supervisor	00008849	272701	12	2080	17.500	1.000	36,400
Steinkuhler, Ray E	Sports Turf Supervisor	00008525	272702	12	2080	19.613	1.000	40,795
Vandersnick, Jeffrey R	Recreational Sports Turf Supervisor	00013350	272702	12	2080	17.418	1.000	36,230
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>30.000</b>	<b>1,154,645</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	122,097
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005210	095500	00			84.000	1,119,077
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002528	999999	00			0.000	45,910
<b>SUBTOTAL NONFACULTY</b>							<b>146.830</b>	<b>4,467,271</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>146.830</b>	<b>4,467,271</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							236,930
519200	FICA CONTRIBUTION							265,055
519300	HEALTH INSURANCE CONTRIBUTION							498,867
519400	LIFE INSURANCE CONTRIBUTION							5,089
519700	UNEMPLOYMENT COMPENSATION							1,249
519800	WORKERS COMPENSATION							13,344
	<b>SUBTOTAL BENEFITS</b>							<b>1,020,534</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,487,805</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,980,689
540000	TRAVEL EXPENSE							146,775
550000	CAPITAL OUTLAY							9,345
570000	COST OF GOODS SOLD							41,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,177,809</b>
	<b>COST OBJECT TOTAL</b>							<b>10,665,614</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED 11-12 NE Neb Upward Bound (24-4210-0019041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00011031	241409	12	2080	11.271	1.000	23,444
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>23,444</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>23,444</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,444</b>
	<b>COST OBJECT TOTAL</b>							<b>23,444</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED 2017-18 Student Support Serv TRIO (24-4210-0025003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,721
519300 HEALTH INSURANCE CONTRIBUTION								13,198
519400 LIFE INSURANCE CONTRIBUTION								89
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								1,015
	<b>SUBTOTAL BENEFITS</b>							<b>23,967</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>231,838</b>
	<b>COST OBJECT TOTAL</b>							<b>231,838</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED 2016-17 SSS TRIO-IT (24-4210-0025023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Raju, Saravanan	Research Engineer	00002793	363300	12	166		1.000	62,519
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>62,519</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>62,519</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								79
519200 FICA CONTRIBUTION								74
519300 HEALTH INSURANCE CONTRIBUTION								79
519400 LIFE INSURANCE CONTRIBUTION								2
<b>SUBTOTAL BENEFITS</b>								<b>234</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>62,753</b>
<b>COST OBJECT TOTAL</b>								<b>62,753</b>





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 17-18 Classic Upward Bound (24-4210-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>107,645</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 17-18 Upward Bound M/S (24-4210-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>111,116</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Sherwood Fdn Admin Scholarship Pgm (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Ashley J	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	208	21.691	0.100	4,513
	(22-2007-0001)Admissions Rvlg-General Operat		513000				0.50	22,558
	(21-2001-0301)NCPA		513000				0.40	18,047
	<b>TOTAL Clark, Ashley J</b>						1.00	<b>45,118</b>
TBA	Retention & Mentor Coordinator	00009199	252300	12			1.000	35,000
Curtis, Deena M	Diversity & Community Outreach Counselor	00008669	252303	12			1.000	38,121
Dantzler, Bryce A	NCPA Program Associate	00011803	252303	12			1.000	37,500
Mendoza, Jena J	NCPA Omaha South Program Associate	00009203	252303	12			1.000	41,200
Murtaugh, Amanda M	Senior Assistant Director	00010968	253300	12			1.000	49,978
Orozco - Garcia, David	Senior Assistant Director, Omaha South	00009208	253300	12			1.000	49,440
Ramirez, Raymond T	Associate Director	00010747	253300	12			0.130	9,870
	(21-2001-0301)NCPA		513000				0.87	64,408
	<b>TOTAL Ramirez, Raymond T</b>						1.00	<b>74,278</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.230</b>	<b>265,622</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Diebel, Melissa M	High School Teacher	00003690	095877	12			1.000	53,591
	<b>SUBTOTAL NONFACULTY</b>						<b>7.230</b>	<b>319,213</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.230</b>	<b>319,213</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>319,213</b>
	<b>COST OBJECT TOTAL</b>							<b>319,213</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Financial Aid (11)

**COST OBJECT:** Un Fdn-Short Term Loan Counseling Fd (27-4211-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Woolsey, Summer L	Financial Aid Advisor	00007498	252305	12	2080	16.060	1.000	33,404
<b>514000 CLER/TECH/SERV WAGES</b>								
Malzer, Irene B	Office Associate	00006758	242409	12		13.502	1.000	28,085
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>61,489</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>61,489</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,365
519200 FICA CONTRIBUTION								2,812
519300 HEALTH INSURANCE CONTRIBUTION								3,130
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								296
<b>SUBTOTAL BENEFITS</b>								<b>7,670</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>69,159</b>
<b>COST OBJECT TOTAL</b>								<b>69,159</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** VC Business & Finance (01)  
**COST OBJECT:** V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lesoing-Lucs, Jennifer L	Assistant Vice Chancellor	00002788	095082	12			1.000	159,462
Nunez, William J	Vice Chancellor	00004431	095110	12			1.000	292,900
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>452,362</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	29,270
Ellis, Kendra L	Executive Assistant	00004432	242402	12	2080	24.056	1.000	50,036
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>79,306</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	2,660
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>534,328</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>534,328</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,491
519200 FICA CONTRIBUTION								31,305
519300 HEALTH INSURANCE CONTRIBUTION								47,173
519400 LIFE INSURANCE CONTRIBUTION								493
<b>SUBTOTAL BENEFITS</b>							<b>124,462</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>658,790</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,981
540000 TRAVEL EXPENSE								5,976
<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,957</b>	
<b>COST OBJECT TOTAL</b>							<b>668,747</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Campus Planning & Space Management (06)

**COST OBJECT:** Campus Planning & Space Management (21-4306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dohrman, Jack G	Space Planning Analyst	00009770	273307	12			1.000	62,637
Languis, Shawn D	Space Planning Analyst	00003532	273307	12			1.000	63,437
TBA	Dir, Campus Planning & Space Mgmt	00010242	274300	12			1.000	99,514
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>225,588</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00006061	095134	00			0.500	16,620
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00006677	090016	00			0.000	1,787
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>243,995</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.500</b>	<b>243,995</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								676
519400 LIFE INSURANCE CONTRIBUTION								3
<b>SUBTOTAL BENEFITS</b>								<b>1,195</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>245,190</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,970
540000 TRAVEL EXPENSE								2,278
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,248</b>
<b>COST OBJECT TOTAL</b>								<b>254,438</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Equipment Budget & Purchases (07)

**COST OBJECT:** Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,969
550000	CAPITAL OUTLAY							33,642
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,611</b>
	<b>COST OBJECT TOTAL</b>							<b>42,611</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Equipment Budget & Purchases (07)  
**COST OBJECT:** Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							15,227
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,227</b>
	<b>COST OBJECT TOTAL</b>							<b>15,227</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Shared Services (08)  
**COST OBJECT:** Shared Services (21-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							73,977	
521000	PLANNED OPERATING EXPENSES							-73,977	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>0</b>
		<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
		<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Financial Services Office (10)  
**COST OBJECT:** Financial Services (21-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Chauche, Marc L	Assistant Vice Chancellor	00004556	095111	12			1.000	194,469	
<b>513000 MGR/PROFESSIONAL SAL</b>									
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010827	090013	00			0.000	20,480	
TBA	Project Coordinator	00006732	242300	12	2080	22.100	1.000	45,968	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>66,448</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKERS	Student Pool	00004560	090016	00			0.000	1,354	
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>262,271</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>262,271</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								18,674	
519200 FICA CONTRIBUTION								13,345	
519300 HEALTH INSURANCE CONTRIBUTION								16,791	
519400 LIFE INSURANCE CONTRIBUTION								223	
	<b>SUBTOTAL BENEFITS</b>								<b>49,033</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>311,304</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								6,968	
540000 TRAVEL EXPENSE								1,491	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,459</b>
	<b>COST OBJECT TOTAL</b>								<b>319,763</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounting (11)  
**COST OBJECT:** Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hotovy, Gina M	Financial Specialist	00007184	242301	12	2080	23.419	1.000	48,711
TBA	Accountant	00004568	242301	12			1.000	43,377
Hilzer, Lisa K	Financial Specialist	00004580	242302	12	2080	21.635	1.000	45,000
Anderson, Lana J	Financial Accountant	00005550	243301	12			1.000	55,495
Kaup, Mitchell R	Financial Accountant	00013733	243301	12			1.000	60,750
Ninneman, Stephanie C	Financial Accountant	00006922	243301	12			1.000	64,288
Werner, Dawn K	Financial Accountant	00005890	243301	12			1.000	55,754
Barnard, Luke J	Sr Accountant	00004575	243302	12			0.200	15,263
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	36,432
	(21-4311-4000)Accounting F&A		513000				0.32	24,618
	<b>TOTAL Barnard, Luke J</b>						<b>1.00</b>	<b>76,313</b>
Ciecior, Diane D	Sr Accountant	00004567	243302	12			1.000	91,120
LaGrange, Mary W	Controller	00004563	244304	12			1.000	167,781
Rohe, Lacey J	Director	00004566	244312	12			1.000	101,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.200</b>	<b>749,039</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00			0.500	4,405
TBA	Accounting Technician	00002758	242401	12	2080	18.424	1.000	38,322
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>42,727</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.700</b>	<b>791,766</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.700</b>	<b>791,766</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							62,457
	519200 FICA CONTRIBUTION							64,651
	519300 HEALTH INSURANCE CONTRIBUTION							123,464
	519400 LIFE INSURANCE CONTRIBUTION							1,268
	<b>SUBTOTAL BENEFITS</b>							<b>251,840</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,043,606</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							57,333
	540000 TRAVEL EXPENSE							152
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,485</b>
	<b>COST OBJECT TOTAL</b>							<b>1,101,091</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounting (11)  
**COST OBJECT:** Accounting F&A (21-4311-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barnard, Luke J	Sr Accountant	00004575	243302	12			0.323	24,618
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	36,432
	(21-4311-0001)Accounting		513000				0.20	15,263
	<b>TOTAL Barnard, Luke J</b>						1.00	<b>76,313</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Barnard, Luke J	Sr Accountant	00004575	243302	12			-0.323	-24,618
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	36,432
	(21-4311-0001)Accounting		513000				0.20	15,263
	<b>TOTAL Barnard, Luke J</b>						1.00	<b>76,313</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Budget (12)

**COST OBJECT:** Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tran, Theresa T	Budget Analyst	00004574	243309	12			1.000	51,512
Corken, Trenton C	Budget Manager	00006972	243310	12			1.000	71,141
Berlie, Phillip A	Director-Budgeting & Business Operations	00011757	244306	12			1.000	101,148
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>223,801</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	10,117
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>233,918</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>233,918</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,305
519200 FICA CONTRIBUTION								16,466
519300 HEALTH INSURANCE CONTRIBUTION								43,785
519400 LIFE INSURANCE CONTRIBUTION								323
	<b>SUBTOTAL BENEFITS</b>							<b>78,879</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>312,797</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,415</b>
	<b>COST OBJECT TOTAL</b>							<b>318,212</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Bursar (13)

**COST OBJECT:** Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hellwege, Jennifer S	Associate Bursar	00004700	243300	12			1.000	64,297
Snodgrass, Lyda C	Bursar	00004584	244301	12			1.000	89,892
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>154,189</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	15.460	1.000	32,156
Sifford, Sandra S	Cash/Teller	00004591	241404	12	2080	15.254	1.000	31,728
Stroud, Suzanne R	Accounting Technician	00004587	242401	12	2080	20.448	1.000	42,532
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>111,162</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>265,351</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>265,351</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,107
519200 FICA CONTRIBUTION								19,933
519300 HEALTH INSURANCE CONTRIBUTION								42,909
519400 LIFE INSURANCE CONTRIBUTION								369
<b>SUBTOTAL BENEFITS</b>								<b>85,318</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>350,669</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/€								-41,736
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,657</b>
<b>COST OBJECT TOTAL</b>								<b>379,326</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Payroll (14)

**COST OBJECT:** Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chistopolskaya, Svetlana	Payroll Analyst	00039833	242300	12	2080	19.861	1.000	41,311
Ahrens, Tina R	Payroll Specialist	00039810	243300	12			1.000	51,950
Smith, Patricia L	Non-Resident Alien Payroll Specialist	00031045	243300	12			1.000	56,853
Hruza, Cynthia A	Payroll Manager	00009046	243328	12			1.000	79,589
Wagner, Nancy M	Payroll/Data Mgmt Mgr	00039829	243328	12			1.000	75,879
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	131,367
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>436,949</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Noureddini, Soheila	Lead Payroll Specialist	00004604	242400	12	2080	25.039	1.000	52,082
Adkins, Nicole A	Payroll Technician	00004603	242411	12	2080	21.043	1.000	43,769
House, Jennifer L	Payroll Technician	00015239	242411	12	2080	19.026	1.000	39,575
Neal, Carol G	Lead Payroll Technician	00005929	242411	12	2080	28.429	1.000	59,133
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	18.949	1.000	39,413
Weis, Mindy K	Payroll Technician	00012290	242411	12	2080	19.343	1.000	40,233
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>274,205</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004606	095500	00			0.000	2,390
<b>SUBTOTAL NONFACULTY</b>							<b>12.000</b>	<b>713,544</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>713,544</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								51,085
519200 FICA CONTRIBUTION								48,268
519300 HEALTH INSURANCE CONTRIBUTION								95,649
519400 LIFE INSURANCE CONTRIBUTION								904
<b>SUBTOTAL BENEFITS</b>							<b>195,906</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>909,450</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,217
540000 TRAVEL EXPENSE								301
<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,518</b>	
<b>COST OBJECT TOTAL</b>							<b>937,968</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student Accounts (16)  
**COST OBJECT:** Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fangmeier, Terrie L	Sr Lead Student Accounts Services	00013327	243300	12			1.000	52,271
Garver, Rachel M	Sr Lead Student Accounts Billing Systems	00008877	243300	12			1.000	67,508
TBA	Senior Lead Student Accounts Services	00010180	243300	12			1.000	60,267
McCurdy, Collette E	Director	00004656	244300	12			1.000	87,043
Brockhoff, Matthew G	Student Accounts Specialist	00012026	252300	12	2080	18.875	1.000	39,260
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>306,349</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Cler Asst II	00004665	241409	12	2080	16.584	1.000	34,495
TBA	Staff Secy II	00004667	241409	12	2080	15.041	1.000	31,285
Luft, Lila J	Office Associate	00004659	242409	12	2080	15.387	1.000	32,004
Morrison, Janene O	Office Associate	00004664	242409	12	280	16.329	1.000	33,964
Rhoads, Trudy J	Office Associate	00004660	242409	12	2080	18.679	1.000	38,852
Schwartz, Andrea J	Office Associate	00004666	242409	12	2080	18.076	1.000	37,599
Schwind, Ryan J	Office Associate	00004661	242409	12	2080	15.000	1.000	31,200
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>239,399</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Work/Study Student	00004668	195500	00			0.000	816
<b>SUBTOTAL NONFACULTY</b>							<b>12.000</b>	<b>546,564</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>546,564</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,763
519200 FICA CONTRIBUTION								32,360
519300 HEALTH INSURANCE CONTRIBUTION								100,069
519400 LIFE INSURANCE CONTRIBUTION								654
<b>SUBTOTAL BENEFITS</b>								<b>166,846</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>713,410</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/€								-147,365
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,338</b>
<b>COST OBJECT TOTAL</b>								<b>718,748</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Financial Systems (18)  
**COST OBJECT:** Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.800	55,296
	(21-6616-0001)IANR Finance And Personnel		513000				0.20	13,865
	<b>TOTAL Benson, Elizabeth M</b>						1.00	<b>69,161</b>
Berney, Brook A	Business Systems Analyst	00015002	243300	12			1.000	70,875
Fenton, Marilyn J	Business Systems Analyst	00007475	243300	12			1.000	71,888
TBA	Business Systems Analyst	00005497	243300	12			1.000	63,500
Miesbach, Cindy A	Bus Ops Educational Program Specialist	00003394	263300	12			1.000	67,866
Goldenstein, Randall D	Data Administrator	00006580	303300	12			1.000	109,304
Huscher, Nora Lee	Director of Business Systems	00004576	304301	12			0.900	102,017
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.700</b>	<b>540,746</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Colee, Ashley A	Administrative Technician I	00004577	242400	12	2080	22.259	1.000	46,298
	<b>SUBTOTAL NONFACULTY</b>						<b>7.700</b>	<b>587,044</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.700</b>	<b>587,044</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,558
519200 FICA CONTRIBUTION								40,213
519300 HEALTH INSURANCE CONTRIBUTION								70,549
519400 LIFE INSURANCE CONTRIBUTION								811
	<b>SUBTOTAL BENEFITS</b>							<b>153,131</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>740,175</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>790,175</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	91,847
	(23-4325-0004)Univ Srv-Director		512100				0.50	91,775
	<b>TOTAL Phelps, Kim A</b>						1.00	<b>183,622</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ostrander, Sue E	Project Coordinator	00010453	242300	12	2080	28.785	1.000	59,873
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	28.573	0.500	29,716
	(23-4325-0004)Univ Srv-Director		513000				0.50	29,715
	<b>TOTAL Zugmier, Rhonda L</b>						1.00	<b>59,431</b>
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	40,590
	(23-4325-0004)Univ Srv-Director		513000				0.50	40,590
	<b>TOTAL Taege, Steven R</b>						1.00	<b>81,180</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>130,179</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	23,643
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>245,669</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>245,669</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,473
519200 FICA CONTRIBUTION								14,465
519300 HEALTH INSURANCE CONTRIBUTION								28,373
519400 LIFE INSURANCE CONTRIBUTION								260
	<b>SUBTOTAL BENEFITS</b>							<b>60,571</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>306,240</b>
	<b>COST OBJECT TOTAL</b>							<b>306,240</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012687	090013	00			0.000	25,197
Witt, Margaret C	Associate VP for Procurement	00000203	095078	12			0.300	42,000
	(21-4326-4001)Procurement Srv F&A		513000				0.12	16,800
	(23-4326-0002)Software Procurement & Deploym		513000				0.58	81,200
	<b>TOTAL Witt, Margaret C</b>						<b>1.00</b>	<b>140,000</b>
McCoid, Nicole G	Mgr, Procurement Systems & Data Analysis	00004231	323300	12			1.000	67,982
TBA	Manager, Strategic Sourcing	00004670	323300	12			1.000	71,494
Hopp, Julie L	Contract Specialist	00003449	323301	12			1.000	50,633
Luther, Sara K	Sourcing Specialist	00004636	323301	12			1.000	52,584
Snyder, Julie K	Contract Manager	00005350	323301	12			1.000	59,257
Kotik, Dustin R	Senior Sourcing Specialist	00005373	323303	12			1.000	62,440
TBA	Asst Dir - Procurement Svcs/Inventory	00005717	324300	12			1.000	85,055
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.300</b>	<b>516,642</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004639	090014	00			0.000	6,125
Sandin, Mikki R	Project Coordinator	00004647	242400	12	2080	18.051	1.000	37,546
Young, Martha J	Procurement Systems Associate	00004650	242400	12	2080	18.112	1.000	37,673
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>81,344</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Worker	00004655	090016	00			0.000	10,167
	<b>SUBTOTAL NONFACULTY</b>						<b>9.300</b>	<b>608,153</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.300</b>	<b>608,153</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							37,084
	519200 FICA CONTRIBUTION							41,218
	519300 HEALTH INSURANCE CONTRIBUTION							70,368
	519400 LIFE INSURANCE CONTRIBUTION							812
	<b>SUBTOTAL BENEFITS</b>							<b>149,482</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>757,635</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							17,490
	540000 TRAVEL EXPENSE							2,191
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,681</b>
	<b>COST OBJECT TOTAL</b>							<b>777,316</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** Procurement Software (21-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								302,879
<b>TOTAL NET OPERATING EXPENSES</b>								<b>302,879</b>
<b>COST OBJECT TOTAL</b>								<b>302,879</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** Procurement Srv F&A (21-4326-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			1.000	70,427
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			0.120	16,800
	(21-4326-0001)Procurement Srv		513000				0.30	42,000
	(23-4326-0002)Software Procurement & Deploym		513000				0.58	81,200
	<b>TOTAL Witt, Margaret C</b>						1.00	<b>140,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.120</b>	<b>87,227</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			-1.000	-70,427
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			-0.120	-16,800
	(21-4326-0001)Procurement Srv		513000				0.30	42,000
	(23-4326-0002)Software Procurement & Deploym		513000				0.58	81,200
	<b>TOTAL Witt, Margaret C</b>						1.00	<b>140,000</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.120</b>	<b>-87,227</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Inventory Control (27)

**COST OBJECT:** Inventory, Surplus and Asset Management (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rogman, Jill R	Cler Asst III	00004597	242409	12	2080	16.186	1.000	33,667
Lohmeier, John H	Inventory Surplus & Asset Manager	00004595	322702	12	2080	25.243	1.000	52,506
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>86,173</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	1,327
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>87,500</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>87,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,963
519200 FICA CONTRIBUTION								6,863
519300 HEALTH INSURANCE CONTRIBUTION								22,954
519400 LIFE INSURANCE CONTRIBUTION								133
<b>SUBTOTAL BENEFITS</b>								<b>36,913</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>124,413</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								442
<b>TOTAL NET OPERATING EXPENSES</b>								<b>442</b>
<b>COST OBJECT TOTAL</b>								<b>124,855</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Inventory Control (27)  
**COST OBJECT:** Inventory Surplus Pickup (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Baird, Jason A	Material Service Worker	00005634	321702	12	1706	15.228	0.820	25,972
	(23-4336-0001)Moving Services		514000				0.18	5,702
	<b>TOTAL Baird, Jason A</b>						1.00	<b>31,674</b>
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	1706	16.637	0.820	28,383
	(23-4336-0001)Moving Services		514000				0.18	6,222
	<b>TOTAL Ebke, Chad D</b>						1.00	<b>34,605</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.640</b>	<b>54,355</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.640</b>	<b>54,355</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.640</b>	<b>54,355</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,222
	519200 FICA CONTRIBUTION							4,282
	519300 HEALTH INSURANCE CONTRIBUTION							9,127
	519400 LIFE INSURANCE CONTRIBUTION							81
	<b>SUBTOTAL BENEFITS</b>							<b>17,712</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,067</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							31,581
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,581</b>
	<b>COST OBJECT TOTAL</b>							<b>103,648</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (28)  
**COST OBJECT:** Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	22,135
Chaplin, Michael J	Mgr, Mail, Distribution & Bindery Svcs	00004273	323305	12			1.000	60,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>82,135</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	27,397
Weihe, Scott EH	Accounting Associate	00008935	242401	12	1040	16.341	0.500	16,995
	(23-4325-0005)Univ Srv-Business Center		514000				0.50	16,995
<b>TOTAL Weihe, Scott EH</b>							<b>1.00</b>	<b>33,990</b>
Bodfield, Robert W	Mail Regulations Clerk I	00004280	321701	12	2080	18.790	1.000	39,084
Hunter, James	Mail Processing Associate	00004285	321701	12	2080	16.396	1.000	34,103
Olson, Kim R	Senior Mail Route Associate	00004282	321701	12	2080	15.260	1.000	31,740
Wehrwein, Mary J	Mail Route Associate	00004281	321701	12	2080	14.717	1.000	30,612
Ouellette, Karen Sue	Mail Route Supervisor	00004276	322700	12	2080	20.344	1.000	42,316
Rohloff, Connie L	Mail Processing Supervisor	00004283	322701	12	2080	23.213	1.000	48,282
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.500</b>	<b>270,529</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,962
<b>SUBTOTAL NONFACULTY</b>							<b>7.500</b>	<b>355,626</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>355,626</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,587
519200 FICA CONTRIBUTION								25,976
519300 HEALTH INSURANCE CONTRIBUTION								51,844
519400 LIFE INSURANCE CONTRIBUTION								490
<b>SUBTOTAL BENEFITS</b>								<b>102,897</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>458,523</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,307
540000 TRAVEL EXPENSE								11,776
592100 PLANNED EXPENSE CREDIT - OPER/								-1,123
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,960</b>
<b>COST OBJECT TOTAL</b>								<b>499,483</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Radiological Health (30)  
**COST OBJECT:** Rad Hlth F&A (21-4330-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			1.000	91,458
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			1.000	122,237
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>213,695</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Boulas, Patrick D	EHS Technician	00009060	242501	12	2080	19.315	1.000	40,175
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	20.188	1.000	41,992
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>82,167</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			-1.000	-91,458
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			-1.000	-122,237
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.000</b>	<b>-213,695</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Boulas, Patrick D	EHS Technician	00009060	242501	12	2080	19.315	-1.000	-40,175
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	20.188	-1.000	-41,992
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>-2.000</b>	<b>-82,167</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Environmental Health (40)  
**COST OBJECT:** Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009963	090013	00			0.000	24,641
Bond, Taylor J	EHS Hazardous Building Material Manager	00004643	243300	12			1.000	70,962
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	42,356
	(21-4340-0004)EHS-Stormwater Mgm Pgm		513000				0.50	42,356
	<b>TOTAL Olsen, Daniel Edward</b>						1.00	<b>84,712</b>
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	28.953	1.000	60,222
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	25.306	0.500	26,318
	(21-4340-4001)Environmental Hlth F&A		513000				0.50	26,318
	<b>TOTAL Murrieta, Charles M</b>						1.00	<b>52,636</b>
Whisinnand, Morgan C	Radiation Safety Specialist	00002735	243319	12	2080	30.022	1.000	62,446
Osthus, Brenda K	Director	00009388	244314	12			0.950	122,505
	(91-4625-0130)ARDC Remediation		513000				0.05	6,363
	<b>TOTAL Osthus, Brenda K</b>						1.00	<b>128,868</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.950</b>	<b>409,450</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004693	090014	00			0.000	65,671
Mallory vonRenzell, Sherri J	Cler Asst III	00011966	242409	12	2080	19.624	1.000	40,818
TBA	Staff Secy III	00008964	242409	12	2080	18.472	1.000	38,421
Jenkins, Nicholas B	EHS Technician	00009683	242501	12	2080	19.337	1.000	40,220
Clark, Mark K	EHS Technical Services Assoc	00013128	322700	12	2080	17.935	1.000	37,305
TBA	EHS Technical Support Associate	00008906	322700	12	2080	17.258	1.000	35,896
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>258,331</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00006115	095500	00			0.000	10,318
	<b>SUBTOTAL NONFACULTY</b>						<b>9.950</b>	<b>678,099</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.950</b>	<b>678,099</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,990
519200 FICA CONTRIBUTION								43,269
519300 HEALTH INSURANCE CONTRIBUTION								121,732
519400 LIFE INSURANCE CONTRIBUTION								869
	<b>SUBTOTAL BENEFITS</b>							<b>210,860</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>888,959</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								307,916

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Environmental Health (40)  
**COST OBJECT:** Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								4,266
550000 CAPITAL OUTLAY								16,488
592100 PLANNED EXPENSE CREDIT - OPER/E								-132,032
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>196,638</b>
	<b>COST OBJECT TOTAL</b>							<b>1,085,597</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health (40)

**COST OBJECT:** EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	42,356
	(21-4340-0001)Environmental Health		513000				0.50	42,356
	<b>TOTAL Olsen, Daniel Edward</b>						1.00	<b>84,712</b>
Brame, Dean D	Enviromental Specialist	00010199	243319	12	2080	24.505	1.000	50,970
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>93,326</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>93,326</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>93,326</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,139
519200 FICA CONTRIBUTION								7,418
519300 HEALTH INSURANCE CONTRIBUTION								13,422
519400 LIFE INSURANCE CONTRIBUTION								152
	<b>SUBTOTAL BENEFITS</b>							<b>29,131</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,457</b>
	<b>COST OBJECT TOTAL</b>							<b>122,457</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Environmental Health (40)  
**COST OBJECT:** Environmental Hlth F&A (21-4340-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	89,172
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			1.000	70,199
McManus, Thomas G	Environmental Specialist	00008818	243319	12	2080	23.513	1.000	48,907
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	25.306	0.500	26,318
	(21-4340-0001)Environmental Health		513000				0.50	26,318
	<b>TOTAL Murrieta, Charles M</b>						1.00	<b>52,636</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.500</b>	<b>234,596</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	21.641	1.000	45,013
Luff, Baillie D	EHS Technician	00009061	242501	12	2080	19.772	1.000	41,125
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>86,138</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			-1.000	-89,172
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			-1.000	-70,199
McManus, Thomas G	Environmental Specialist	00008818	243319	12	2080	23.513	-1.000	-48,907
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	25.306	-0.500	-26,318
	(21-4340-0001)Environmental Health		513000				0.50	26,318
	<b>TOTAL Murrieta, Charles M</b>						1.00	<b>52,636</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-3.500</b>	<b>-234,596</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	21.641	-1.000	-45,013
Luff, Baillie D	EHS Technician	00009061	242501	12	2080	19.772	-1.000	-41,125
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-2.000</b>	<b>-86,138</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounts Payable (44)  
**COST OBJECT:** Accounts Payable (21-4344-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jefferson James, Crystal L	Manager, Card Programs	00005939	243300	12			0.351	21,946
	(23-4310-0002)Finl Srv-Card Operations		513000				0.46	28,865
	<b>TOTAL Jefferson James, Crystal L</b>						0.81	<b>50,811</b>
Stewart, Sheila A	Accounts Payable Manager	00004564	243300	12			1.000	68,891
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.351</b>	<b>90,837</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brown, Jennifer	Acctg Clk I	00008253	241400	12	2080	11.925	1.000	24,804
Pyatt, Marlene S	Purchasing Card Associate	00007112	242400	12	2080	18.881	1.000	39,273
Aghinitei, Anca M	Accounting Technician	00005976	242401	12	2080	18.000	1.000	37,440
Opp, Barbara J	Acctg Clk III	00004573	242401	12	2080	22.915	1.000	47,664
Prusa, Lynn M	Acctg Clk III	00007182	242401	12	1664	18.602	0.800	30,953
TBA	Acctg Clk III	00007183	242401	12	1040	17.758	0.500	18,467
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.300</b>	<b>198,601</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.651</b>	<b>289,438</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.651</b>	<b>289,438</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,026
519200 FICA CONTRIBUTION								14,579
519300 HEALTH INSURANCE CONTRIBUTION								45,701
519400 LIFE INSURANCE CONTRIBUTION								241
	<b>SUBTOTAL BENEFITS</b>							<b>76,547</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>365,985</b>
	<b>COST OBJECT TOTAL</b>							<b>365,985</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Travel (45)

**COST OBJECT:** Travel (21-4345-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Guerra, Connie M	Acctg Clk III	00004571	242401	12	2080	18.100	1.000	37,647
Rejda, Kristy S	Accounting Clerk III-Travel	00004572	242401	12	2080	19.063	1.000	39,651
TBA	Acctg Clk III	00007183	242401	12	1040	17.758	0.500	18,468
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.500</b>	<b>95,766</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.500</b>	<b>95,766</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.500</b>	<b>95,766</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,914
519200 FICA CONTRIBUTION								5,005
519300 HEALTH INSURANCE CONTRIBUTION								23,663
519400 LIFE INSURANCE CONTRIBUTION								79
<b>SUBTOTAL BENEFITS</b>								<b>34,661</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>130,427</b>
<b>COST OBJECT TOTAL</b>								<b>130,427</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	13,752	
	(21-0523-0001)Psychology		511000				0.25	26,612	
	(21-0116-0001)Public Policy Cnt		512100				0.75	128,203	
	<b>TOTAL Scalora, Mario Joseph</b>						<b>1.00</b>	<b>168,567</b>	
Yardley, Owen K	Asst Vice Chancellor, Chief of Police	00004368	098542	12			1.000	136,323	
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>150,075</b>	
<b>513000 MGR/PROFESSIONAL SAL</b>									
M/P E-Rate	M/P E-Rate	00007052	090013	00			0.000	1,276	
Humphrey, Sean E	IT Manager	00005836	303300	12			1.000	80,330	
Nelson, Arlan C	Building Access Systems Project Manager	00008983	303300	12			0.500	34,262	
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.50	34,263	
	<b>TOTAL Nelson, Arlan C</b>						<b>1.00</b>	<b>68,525</b>	
Miller, Todd A	Software Developer	00003783	303317	12			1.000	70,040	
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.200	14,458	
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.80	47,030	
	<b>TOTAL Meehan, Bryan J</b>						<b>1.00</b>	<b>61,488</b>	
Byers, Zachary P	Public Safety Systems Specialist	00006861	353300	12			1.000	48,806	
Ramzah, Hassan	Assistant Chief of Police	00004391	354301	12			1.000	116,988	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.700</b>	<b>366,160</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Office/Service Adjustment	Office/Service Adjustment	00004373	090014	00			0.000	22,704	
Ott, Dexter L	Staff Assistant	00004378	242409	12	2080	16.098	1.000	33,484	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>56,188</b>	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKERS	Student Worker	00004402	095500	00			0.000	38,728	
<b>517000 OTH SAL/WAG/PERS SRV</b>									
OVERTIME	Overtime	00004401	999999	00			0.000	66,160	
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999	00			0.000	2,995	
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999	00			0.000	44,980	
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>114,135</b>	
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>									
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	-13,752	
	(21-0523-0001)Psychology		511000				0.25	26,612	
	(21-0116-0001)Public Policy Cnt		512100				0.75	128,203	
	<b>TOTAL Scalora, Mario Joseph</b>						<b>1.00</b>	<b>168,567</b>	
<b>SUBTOTAL NONFACULTY</b>							1077	<b>6.700</b>	<b>711,534</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>								<b>6.700</b>	<b>711,534</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							28,254
519200	FICA CONTRIBUTION							49,874
519300	HEALTH INSURANCE CONTRIBUTION							80,322
519400	LIFE INSURANCE CONTRIBUTION							944
	<b>SUBTOTAL BENEFITS</b>							<b>159,394</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>870,928</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							80,399
540000	TRAVEL EXPENSE							1,368
550000	CAPITAL OUTLAY							53,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>134,767</b>
	<b>COST OBJECT TOTAL</b>							<b>1,005,695</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>80,000</b>
<b>COST OBJECT TOTAL</b>								<b>80,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-Emergency Management (21-4360-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McVaney, Shannon K	Emergency Management Specialist	00005481	353300		12		1.000	55,075
Robertson, Mark J	Emergency Management Coordinator	00012156	353300		12		1.000	68,661
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>123,736</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>123,736</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>123,736</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,382
519200 FICA CONTRIBUTION								10,023
519300 HEALTH INSURANCE CONTRIBUTION								6,049
519400 LIFE INSURANCE CONTRIBUTION								188
	<b>SUBTOTAL BENEFITS</b>							<b>24,642</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>148,378</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								43,350
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>43,350</b>
	<b>COST OBJECT TOTAL</b>							<b>191,728</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Compliance & Accreditation (21-4360-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maas, Michael L	Compliance/Accreditation Manager	00005329	353300	12	2080	26.302	1.000	54,708
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>54,708</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>54,708</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,680
519200 FICA CONTRIBUTION								4,510
519300 HEALTH INSURANCE CONTRIBUTION								795
519400 LIFE INSURANCE CONTRIBUTION								85
<b>SUBTOTAL BENEFITS</b>								<b>10,070</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,778</b>
<b>COST OBJECT TOTAL</b>								<b>64,778</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dibelka, David E	Police Sergeant	00004369	353302	12	2080	36.640	1.000	76,212
Nason, Margot E	Police Sergeant	00004364	353302	12	2080	31.674	1.000	65,882
Pembleton, Aaron T	Police Sergeant	00012752	353302	12	2080	34.773	1.000	72,328
Petersen, Douglas R	Police Sergeant	00004393	353302	12	2080	37.630	1.000	78,270
Sears, Jonathan M	Police Sergeant	00012257	353302	12	2080	32.450	1.000	67,495
Warner, Bryan M	Police Sergeant	00008599	353302	12	2080	34.773	1.000	72,328
Backer, John A	Police Captain	00005200	354300	12			1.000	93,880
Plessel, Jerry	Police Captain	00005199	354300	12			1.000	94,132
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>620,527</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brandt, Kathleen S	Police Officer	00004386	353501	12	2080	23.204	1.000	48,264
Brassington, Jeffrey R	Police Officer	00004385	353501	12	2080	23.828	1.000	49,562
Byelick, Gregory C	Police Officer	00004382	353501	12	2080	27.600	1.000	57,407
Dailey, Michael F	Police Officer	00004381	353501	12	2080	27.733	1.000	57,685
Delgado, Anderson A	Police Officer	00004392	353501	12	2080	23.828	1.000	49,562
Dostal, Jared T	Police Officer	00013809	353501	12	2080	27.588	1.000	57,383
Etherton, Gary A	Police Officer	00004380	353501	12	2080	30.705	1.000	63,867
Gose, Caleb J	Police Officer	00004379	353501	12	2080	23.204	1.000	48,264
Gulliksen, Dayna L	Police Officer	00004387	353501	12	2080	27.588	1.000	57,382
Johnson Jr, Russell D	Police Officer	00012751	353501	12	2080	28.302	1.000	58,868
Ludden, Christopher W	Police Officer	00005194	353501	12	2080	23.828	1.000	49,562
Newman, Jordan L	Police Officer	00004389	353501	12	2080	27.588	1.000	57,383
O'Grady, John P	Police Officer	00007126	353501	12	2080	30.859	1.000	64,187
Pair, Blake C	Police Officer	00004390	353501	12	2080	23.828	1.000	49,562
Pillard, Ryan L	Police Officer	00013958	353501	12	2080	25.790	1.000	53,644
Ricketts, Charles Allen	Police Officer	00004398	353501	12	2080	32.357	1.000	67,302
Rubottom, Joshua V	Police Officer	00005010	353501	12	2080	27.588	1.000	57,382
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	29.910	1.000	62,213
Stutheit, Chadd A	Police Officer	00009304	353501	12	2080	25.790	1.000	53,643
TBA	Police Officer	00004383	353501	12	2080	27.375	1.000	56,940
TBA	Police Officer	00006210	353501	12	2080	25.790	1.000	53,643
Teply, Craig D	Police Officer	00005016	353501	12	2080	27.625	1.000	57,461
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>22.000</b>	<b>1,231,166</b>
<b>SUBTOTAL NONFACULTY</b>							<b>30.000</b>	<b>1,851,693</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>30.000</b>	<b>1,851,693</b>

**BENEFITS**

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							97,055
519200	FICA CONTRIBUTION							141,802
519300	HEALTH INSURANCE CONTRIBUTION							217,137
519400	LIFE INSURANCE CONTRIBUTION							2,285
	<b>SUBTOTAL BENEFITS</b>							<b>458,279</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,309,972</b>
	<b>COST OBJECT TOTAL</b>							<b>2,309,972</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Investigations (21-4360-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beitler, Kristy J	Police Sergeant	00004399	353302	12	2080	34.654	1.000	72,081
<b>514000 CLER/TECH/SERV WAGES</b>								
Fischer, Eric A	Police Officer	00013810	353501	12	2080	27.739	1.000	57,697
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>129,778</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>129,778</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,102
519200 FICA CONTRIBUTION								10,827
519300 HEALTH INSURANCE CONTRIBUTION								29,885
519400 LIFE INSURANCE CONTRIBUTION								231
<b>SUBTOTAL BENEFITS</b>								<b>53,045</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>182,823</b>
<b>COST OBJECT TOTAL</b>								<b>182,823</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Witherspoon, Megan J	Director of Communications & Support	00009128	354300	12			0.900	85,374
	(21-4360-1012)Police-Alarm Servicing		513000				0.10	9,486
	<b>TOTAL Witherspoon, Megan J</b>						1.00	<b>94,860</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	1498	27.689	0.720	41,467
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,151
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,031
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,943
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>57,592</b>
Loos, Jessica M	Dispatch Supervisor	00003514	352700	12	1404	26.091	0.675	36,632
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	7,326
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	542
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,714
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	7,055
	<b>TOTAL Loos, Jessica M</b>						1.00	<b>54,269</b>
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	1498	27.775	0.720	41,597
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,155
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,043
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,977
	<b>TOTAL Yardley, Holly L</b>						1.00	<b>57,772</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	1622	19.801	0.780	32,128
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	822
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,059
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,177
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>41,186</b>
Eggers, Samantha L	Dispatcher	00008984	352701	12	1404	16.585	0.675	23,285
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	4,657
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	345
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,725
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	4,485
	<b>TOTAL Eggers, Samantha L</b>						1.00	<b>34,497</b>
England, Ella J	Dispatcher	00008980	352701	12	1498	19.278	0.720	28,871
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	802
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,806
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,619
	<b>TOTAL England, Ella J</b>	1085					1.00	<b>40,098</b>
Fischer, Zachary F	Dispatcher	00004377	352701	12	1404	19.214	0.675	26,977



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								602,386
COST OBJECT TOTAL								602,386

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Education & Training (21-4360-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Nolan P	Police Officer	00012660	353501	12	2080	28.774	1.000	59,850
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>59,850</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>59,850</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,802
519200 FICA CONTRIBUTION								5,199
519300 HEALTH INSURANCE CONTRIBUTION								14,505
519400 LIFE INSURANCE CONTRIBUTION								78
<b>SUBTOTAL BENEFITS</b>								<b>25,584</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>85,434</b>
<b>COST OBJECT TOTAL</b>								<b>85,434</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Building Access (21-4360-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoegemeyer, Cody R	Building Access Associate	00005296	352700	12	2080	16.104	1.000	33,496
Meginnis, Jill M	Building Access Associate	00008982	352700	12	2080	18.411	1.000	38,295
TBA	Building Access Supervisor	00008978	353500	12	2080	22.158	1.000	46,089
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>117,880</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>117,880</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>117,880</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,681
519200 FICA CONTRIBUTION								7,934
519300 HEALTH INSURANCE CONTRIBUTION								35,732
519400 LIFE INSURANCE CONTRIBUTION								173
<b>SUBTOTAL BENEFITS</b>								<b>52,520</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>170,400</b>
<b>COST OBJECT TOTAL</b>								<b>170,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-GIS (21-4360-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burkholder, Jared L	GIS Project Coordinator	00010354	363300				0.900	69,715
	(22-4360-0010)GIS Key & Records Mgmt Srv Cnt		513000				0.10	7,744
	<b>TOTAL Burkholder, Jared L</b>						1.00	<b>77,459</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>69,715</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>69,715</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,923
519200 FICA CONTRIBUTION								5,062
519300 HEALTH INSURANCE CONTRIBUTION								15,423
519400 LIFE INSURANCE CONTRIBUTION								107
	<b>SUBTOTAL BENEFITS</b>							<b>26,515</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,230</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,500</b>
	<b>COST OBJECT TOTAL</b>							<b>124,730</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-Personnel & Public Relations (21-4360-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murtagh, Sarah R	Police HR & Public Relations Coordinator	00004191	242300	12			1.000	51,460
							<b>1.000</b>	<b>51,460</b>
							<b>1.000</b>	<b>51,460</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,367
519200 FICA CONTRIBUTION								4,007
519300 HEALTH INSURANCE CONTRIBUTION								9,565
519400 LIFE INSURANCE CONTRIBUTION								80
								<b>18,019</b>
								<b>69,479</b>
								<b>69,479</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Alarm Servicing (21-4360-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>117,608</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (70)  
**COST OBJECT:** Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Currin, Bruce Alan	Associate VP for Human Resources	00000202	095078	12			0.300	60,000	
Currin, Bruce Alan	Assistant Vice Chancellor	00004614	095111	12			0.700	140,000	
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>200,000</b>	
<b>513000 MGR/PROFESSIONAL SAL</b>									
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009949	090013	00			0.000	23,512	
Wendling, Susan R	Employment & Compensation Associate	00008593	242300	12	2080	22.371	1.000	46,532	
Fischer, James M	Asst Director, Compensation & Employment	00004618	243300	12			0.650	51,929	
White, Kelly D	Asst Dir ER/ Sr HR Facilitator	00007434	243300	12			1.000	71,534	
Frank, Charlotte D	Senior HR Facilitator	00004615	243313	12			1.000	61,307	
Norris, Jeffrey S	Sr HR Facilitator	00004616	243313	12			1.000	54,573	
Singh, Julie L	Sr HR Facilitator	00006520	243313	12			1.000	54,573	
Neeman, Marcy G	HR Facilitator	00004627	243318	12			1.000	46,704	
Brooks, Layton W	Empl Relations, Comp & Employment Dir	00009165	244300	12			1.000	115,625	
Kassebaum, Karen D	Director, Staff Diversity and Inclusion	00005852	244300	12			1.000	97,753	
Schanou, Gayle M	Director, Benefits & Risk Management	00004613	244300	12			1.000	97,886	
Myers, Nancy F	Director, Organization Development	00004611	244309	12			1.000	98,469	
Williams, Valerie Kay	EAP Counselor/Trainer	00007690	293319	12			1.000	66,000	
Gorji, Kyla J	Director, Employee Assistance Program	00007691	294300	12			1.000	67,804	
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>12.650</b>	<b>954,201</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004630	090014	00			0.000	65,688	
TBA	Administrative Technician	00004631	242400	12	2080	20.069	1.000	41,743	
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	17.175	1.000	35,724	
Fry, Diane M	Benefits Assistant	00004626	242407	12		16.928	1.000	35,210	
Martin, Michelle L	Benefits Assistant	00004623	242407	12	2080	15.427	1.000	32,089	
Vanderkolk, Kelsie R	Benefits Assistant	00007129	242407	12	2080	15.000	1.000	31,200	
Tolliver, Betsy L	EAP Associate	00007692	242409	12	2080	16.200	1.000	33,696	
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>275,350</b>	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,381	
<b>SUBTOTAL NONFACULTY</b>							<b>19.650</b>	<b>1,430,932</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>19.650</b>	<b>1,430,932</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								104,016	
519200 FICA CONTRIBUTION								1094	101,043
519300 HEALTH INSURANCE CONTRIBUTION								178,879	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (70)  
**COST OBJECT:** Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,936
	<b>SUBTOTAL BENEFITS</b>							<b>385,874</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,816,806</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								112,359
540000 TRAVEL EXPENSE								3,789
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>116,148</b>
	<b>COST OBJECT TOTAL</b>							<b>1,932,954</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (70)  
**COST OBJECT:** NuValues/MarketPay (21-4370-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							28,489
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,489</b>
	<b>COST OBJECT TOTAL</b>							<b>28,489</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Market Adjustment Funds	Market Adjustment Funds	00007236	090013	00			0.000	68,538
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	487,181
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>555,719</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>555,719</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>555,719</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,531
529000 UTILITIES								219,909
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>246,440</b>
	<b>COST OBJECT TOTAL</b>							<b>802,159</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	395	27.689	0.190	10,943
	(21-4360-1007)Police-Dispatch		514000				0.72	41,467
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,151
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,031
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>57,592</b>
Loos, Jessica M	Dispatch Supervisor	00003514	352700	12	270	26.091	0.130	7,055
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	7,326
	(21-4360-1007)Police-Dispatch		514000				0.68	36,632
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	542
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,714
	<b>TOTAL Loos, Jessica M</b>						1.00	<b>54,269</b>
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	395	27.775	0.190	10,977
	(21-4360-1007)Police-Dispatch		514000				0.72	41,597
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,155
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,043
	<b>TOTAL Yardley, Holly L</b>						1.00	<b>57,772</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	312	19.801	0.150	6,177
	(21-4360-1007)Police-Dispatch		514000				0.78	32,128
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	822
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,059
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>41,186</b>
Eggers, Samantha L	Dispatcher	00008984	352701	12	270	16.585	0.130	4,485
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	4,657
	(21-4360-1007)Police-Dispatch		514000				0.68	23,285
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	345
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,725
	<b>TOTAL Eggers, Samantha L</b>						1.00	<b>34,497</b>
England, Ella J	Dispatcher	00008980	352701	12	395	19.278	0.190	7,619
	(21-4360-1007)Police-Dispatch		514000				0.72	28,871
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	802
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,806
	<b>TOTAL England, Ella J</b>						1.00	<b>40,098</b>
Fischer, Zachary F	Dispatcher	00004377	352701	12	270	19.214	0.130	5,195

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,396
	(21-4360-1007)Police-Dispatch		514000				0.68	26,977
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	400
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,998
	<b>TOTAL Fischer, Zachary F</b>						1.00	<b>39,966</b>
Gentert, Jonathan Andrew	Dispatcher	00004376	352701	12	312	18.510	0.150	5,752
	(21-4360-1007)Police-Dispatch		514000				0.78	29,900
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	774
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	<b>TOTAL Gentert, Jonathan Andrew</b>						1.00	<b>38,344</b>
Santee, Adam R	Dispatcher	00010349	352701	12	312	17.257	0.150	5,385
	(21-4360-1007)Police-Dispatch		514000				0.78	27,990
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	719
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,800
	<b>TOTAL Santee, Adam R</b>						1.00	<b>35,894</b>
Schultze, Allison E	Dispatcher	00008598	352701	12	395	19.357	0.190	7,649
	(21-4360-1007)Police-Dispatch		514000				0.72	28,988
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	806
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,819
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>40,262</b>
Smith, Christina M	Dispatcher	00003517	352701	12	312	18.510	0.150	5,752
	(21-4360-1007)Police-Dispatch		514000				0.78	29,899
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	774
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	<b>TOTAL Smith, Christina M</b>						1.00	<b>38,343</b>
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	395	19.322	0.190	7,634
	(21-4360-1007)Police-Dispatch		514000				0.72	28,939
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	804
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,812
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>40,189</b>
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	17.589	1.000	36,586
Elias, Diana	Community Service Officer	00008981	352702	12	2080	13.191	1.000	27,437
Fischer, Aaron M	Community Service Officer	00010346	352702	12	2080	15.227	1.000	31,673
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	14.638	1.000	30,446
Hagemeyer, Bethleen A	Community Service Officer	00010352	352702	12	2080	15.777	1.000	32,816
Larson, Leighton W	Community Service Officer	00009126	352702	12	2080	16.938	1.000	35,230
Schamle, Theron J	Community Service Officer	00005991	352702	12	2080	13.565	1.000	28,216
TBA	Community Service Officer	00009392	352702	12	2080	14.320	1.000	29,786
TBA	Community Service Officer	109900010360	352702	12	2080	13.374	1.000	27,818

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ungurian, Petya I	Community Service Officer	00010363	352702	12	2080	13.730	1.000	28,558
Weber, Karmen L	Community Service Officer	00010343	352702	12	2080	14.138	1.000	29,407
Hoagland, Ronald S	Security Operations Supervisor	00008977	353500	12	2080	22.173	1.000	46,120
Little, Darrin A	Security Operations Supervisor	00009129	353500	12	2080	23.175	1.000	48,203
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>14.940</b>	<b>516,919</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
<b>SUBTOTAL NONFACULTY</b>							<b>14.940</b>	<b>570,542</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.940</b>	<b>570,542</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,304
519200 FICA CONTRIBUTION								23,203
519300 HEALTH INSURANCE CONTRIBUTION								73,322
519400 LIFE INSURANCE CONTRIBUTION								394
519700 UNEMPLOYMENT COMPENSATION								112
519800 WORKERS COMPENSATION								3,134
<b>SUBTOTAL BENEFITS</b>								<b>117,469</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>688,011</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								47,000
550000 CAPITAL OUTLAY								24,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>71,000</b>
<b>COST OBJECT TOTAL</b>								<b>759,011</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	146	27.689	0.070	4,031
	(21-4360-1007)Police-Dispatch		514000				0.72	41,467
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,151
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,943
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>57,592</b>
Loos, Jessica M	Dispatch Supervisor	00003514	352700	12	104	26.091	0.050	2,714
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	7,326
	(21-4360-1007)Police-Dispatch		514000				0.68	36,632
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	542
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	7,055
	<b>TOTAL Loos, Jessica M</b>						1.00	<b>54,269</b>
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	146	27.775	0.070	4,043
	(21-4360-1007)Police-Dispatch		514000				0.72	41,597
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,155
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,977
	<b>TOTAL Yardley, Holly L</b>						1.00	<b>57,772</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	104	19.801	0.050	2,059
	(21-4360-1007)Police-Dispatch		514000				0.78	32,128
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	822
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,177
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>41,186</b>
Eggers, Samantha L	Dispatcher	00008984	352701	12	104	16.585	0.050	1,725
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	4,657
	(21-4360-1007)Police-Dispatch		514000				0.68	23,285
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	345
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	4,485
	<b>TOTAL Eggers, Samantha L</b>						1.00	<b>34,497</b>
England, Ella J	Dispatcher	00008980	352701	12	146	19.278	0.070	2,806
	(21-4360-1007)Police-Dispatch		514000				0.72	28,871
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	802
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,619
	<b>TOTAL England, Ella J</b>						1.00	<b>40,098</b>
Fischer, Zachary F	Dispatcher	00004377	352701	12	104	19.214	0.050	1,998



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,875
	<b>SUBTOTAL BENEFITS</b>							<b>52,820</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,463</b>
	<b>COST OBJECT TOTAL</b>							<b>83,463</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nelson, Arlan C	Building Access Systems Project Manager	00008983	303300	12			0.500	34,263
	(21-4360-0001)Police Services-Security & Tra		513000				0.50	34,262
	<b>TOTAL Nelson, Arlan C</b>						1.00	<b>68,525</b>
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.800	47,030
	(21-4360-0001)Police Services-Security & Tra		513000				0.20	14,458
	<b>TOTAL Meehan, Bryan J</b>						1.00	<b>61,488</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.300</b>	<b>81,293</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	41	27.689	0.020	1,151
	(21-4360-1007)Police-Dispatch		514000				0.72	41,467
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,031
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,943
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>57,592</b>
Loos, Jessica M	Dispatch Supervisor	00003514	352700	12	21	26.091	0.010	542
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	7,326
	(21-4360-1007)Police-Dispatch		514000				0.68	36,632
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,714
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	7,055
	<b>TOTAL Loos, Jessica M</b>						1.00	<b>54,269</b>
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	41	27.775	0.020	1,155
	(21-4360-1007)Police-Dispatch		514000				0.72	41,597
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,043
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,977
	<b>TOTAL Yardley, Holly L</b>						1.00	<b>57,772</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	42	19.801	0.020	822
	(21-4360-1007)Police-Dispatch		514000				0.78	32,128
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,059
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,177
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>41,186</b>
Eggers, Samantha L	Dispatcher	00008984	352701	12	21	16.585	0.010	345
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	4,657
	(21-4360-1007)Police-Dispatch		514000				0.68	23,285
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,725
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	4,485
	<b>TOTAL Eggers, Samantha L</b>						1.00	<b>34,497</b>
England, Ella J	Dispatcher	110400008980	352701	12	41	19.278	0.020	802

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.72	28,871
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,806
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,619
	<b>TOTAL England, Ella J</b>						1.00	<b>40,098</b>
Fischer, Zachary F	Dispatcher	00004377	352701	12	21	19.214	0.010	400
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,396
	(21-4360-1007)Police-Dispatch		514000				0.68	26,977
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,998
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	5,195
	<b>TOTAL Fischer, Zachary F</b>						1.00	<b>39,966</b>
Gentert, Jonathan Andrew	Dispatcher	00004376	352701	12	42	18.510	0.020	774
	(21-4360-1007)Police-Dispatch		514000				0.78	29,900
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,752
	<b>TOTAL Gentert, Jonathan Andrew</b>						1.00	<b>38,344</b>
Santee, Adam R	Dispatcher	00010349	352701	12	42	17.257	0.020	719
	(21-4360-1007)Police-Dispatch		514000				0.78	27,990
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,800
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,385
	<b>TOTAL Santee, Adam R</b>						1.00	<b>35,894</b>
Schultze, Allison E	Dispatcher	00008598	352701	12	41	19.357	0.020	806
	(21-4360-1007)Police-Dispatch		514000				0.72	28,988
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,819
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,649
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>40,262</b>
Smith, Christina M	Dispatcher	00003517	352701	12	42	18.510	0.020	774
	(21-4360-1007)Police-Dispatch		514000				0.78	29,899
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,752
	<b>TOTAL Smith, Christina M</b>						1.00	<b>38,343</b>
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	41	19.322	0.020	804
	(21-4360-1007)Police-Dispatch		514000				0.72	28,939
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,812
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,634
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>40,189</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.210</b>	<b>9,094</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.510</b>	<b>90,387</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.510</b>	<b>90,387</b>

**BENEFITS**

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							4,322
519200	FICA CONTRIBUTION							3,956
519300	HEALTH INSURANCE CONTRIBUTION							17,908
519400	LIFE INSURANCE CONTRIBUTION							76
519700	UNEMPLOYMENT COMPENSATION							19
519800	WORKERS COMPENSATION							523
	<b>SUBTOTAL BENEFITS</b>							<b>26,804</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,191</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,000</b>
	<b>COST OBJECT TOTAL</b>							<b>161,191</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** GIS Key & Records Mgmt Srv Cntr (22-4360-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burkholder, Jared L	GIS Project Coordinator	00010354	363300				0.100	7,744
	(21-4360-1010)Police-GIS		513000				0.90	69,715
	<b>TOTAL Burkholder, Jared L</b>						1.00	<b>77,459</b>
Peck, Beth C	GIS Specialist	00005933	363300				1.000	43,062
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.100</b>	<b>50,806</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>50,806</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.100</b>	<b>50,806</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,806</b>
	<b>COST OBJECT TOTAL</b>							<b>50,806</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Shared Services (08)  
**COST OBJECT:** Shared Services (23-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,764
519200	FICA CONTRIBUTION							5,314
519300	HEALTH INSURANCE CONTRIBUTION							16,488
519400	LIFE INSURANCE CONTRIBUTION							114
519700	UNEMPLOYMENT COMPENSATION							27
519800	WORKERS COMPENSATION							289
	<b>SUBTOTAL BENEFITS</b>							<b>26,996</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,996</b>
	<b>COST OBJECT TOTAL</b>							<b>26,996</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** 1000243/09 (09)

**COST OBJECT:** Breslow Ice Hockey Center Operations (23-4309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								584,506
<b>TOTAL NET OPERATING EXPENSES</b>								<b>584,506</b>
<b>COST OBJECT TOTAL</b>								<b>584,506</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Financial Services Office (10)  
**COST OBJECT:** Finl Srv-Card Operations (23-4310-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Card Programs Coordinator	00013690	242300	12	2080	22.175	1.000	46,125
Jefferson James, Crystal L	Manager, Card Programs	00005939	243300	12			0.462	28,865
	(21-4344-0001)Accounts Payable		513000				0.35	21,946
	<b>TOTAL Jefferson James, Crystal L</b>						0.81	<b>50,811</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.462</b>	<b>74,990</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.462</b>	<b>74,990</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.462</b>	<b>74,990</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,887
	519200 FICA CONTRIBUTION							2,544
	519300 HEALTH INSURANCE CONTRIBUTION							2,239
	519400 LIFE INSURANCE CONTRIBUTION							51
	519700 UNEMPLOYMENT COMPENSATION							12
	519800 WORKERS COMPENSATION							130
	<b>SUBTOTAL BENEFITS</b>							<b>7,863</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,853</b>
	<b>COST OBJECT TOTAL</b>							<b>82,853</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** University Srvc-Mgm Info For Travel (23-4325-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								455,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>455,000</b>
<b>COST OBJECT TOTAL</b>								<b>455,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** Univ Srv-Director (23-4325-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	91,775
	(21-4325-0001)University Services		512100				0.50	91,847
	<b>TOTAL Phelps, Kim A</b>						1.00	<b>183,622</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	28.573	0.500	29,715
	(21-4325-0001)University Services		513000				0.50	29,716
	<b>TOTAL Zugmier, Rhonda L</b>						1.00	<b>59,431</b>
Vogel, James W	Business Manager	00005352	243312	12			1.000	66,910
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	40,590
	(21-4325-0001)University Services		513000				0.50	40,590
	<b>TOTAL Taege, Steven R</b>						1.00	<b>81,180</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>137,215</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	2080	23.278	1.000	48,418
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>277,408</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>277,408</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							26,697
	519200 FICA CONTRIBUTION							22,456
	519300 HEALTH INSURANCE CONTRIBUTION							39,889
	519400 LIFE INSURANCE CONTRIBUTION							425
	519700 UNEMPLOYMENT COMPENSATION							111
	519800 WORKERS COMPENSATION							1,189
	<b>SUBTOTAL BENEFITS</b>							<b>90,767</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>368,175</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							195,120
	540000 TRAVEL EXPENSE							1,040
	570000 COST OF GOODS SOLD							11,307,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,503,160</b>
	<b>COST OBJECT TOTAL</b>							<b>11,871,335</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** Univ Srv-Business Center (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Arnold, Alicia N	Accounting Associate	00005609	242401	12	2080	17.344	1.000	36,075
Blackburn, James H	Accounting Associate	00004275	242401	12	2080	17.950	1.000	37,335
Buchholz, Diana	Accounting Associate	00005576	242401	12	2080	22.032	1.000	45,826
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	18.206	1.000	37,869
Weihe, Scott EH	Accounting Associate	00008935	242401	12	1040	16.341	0.500	16,995
	(21-4328-0001)Mail Service		514000				0.50	16,995
	<b>TOTAL Weihe, Scott EH</b>						1.00	<b>33,990</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.500</b>	<b>174,100</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.500</b>	<b>174,100</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.500</b>	<b>174,100</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,174
519200 FICA CONTRIBUTION								15,334
519300 HEALTH INSURANCE CONTRIBUTION								44,419
519400 LIFE INSURANCE CONTRIBUTION								280
519700 UNEMPLOYMENT COMPENSATION								76
519800 WORKERS COMPENSATION								812
	<b>SUBTOTAL BENEFITS</b>							<b>76,095</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>250,195</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
570000 COST OF GOODS SOLD								37,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,000</b>
	<b>COST OBJECT TOTAL</b>							<b>307,195</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** IT Procurement Services (23-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cuddeback, Susan A	Software Distribution and Asset Manager	00013022	303300	12			1.000	67,253
Stremick, Scott P	Senior IT Sourcing Specialist	00005713	323300	12			1.000	76,078
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.628	32,874
	(23-4326-0002)Software Procurement & Deploym		513000				0.37	19,470
	<b>TOTAL Biskup, Claudette J</b>						1.00	<b>52,344</b>
TBA	Sourcing Specialist	00003323	323301	12			1.000	49,234
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.628</b>	<b>225,439</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.628</b>	<b>225,439</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.628</b>	<b>225,439</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,056
	519200 FICA CONTRIBUTION							15,780
	519300 HEALTH INSURANCE CONTRIBUTION							32,256
	519400 LIFE INSURANCE CONTRIBUTION							321
	519700 UNEMPLOYMENT COMPENSATION							74
	519800 WORKERS COMPENSATION							794
	<b>SUBTOTAL BENEFITS</b>							<b>59,281</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>284,720</b>
	<b>COST OBJECT TOTAL</b>							<b>284,720</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Purchasing (26)

**COST OBJECT:** Software Procurement & Deployment (23-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.372	19,470
	(23-4326-0001)IT Procurement Services		513000				0.63	32,874
	<b>TOTAL Biskup, Claudette J</b>						1.00	<b>52,344</b>
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			0.580	81,200
	(21-4326-0001)Procurement Srv		513000				0.30	42,000
	(21-4326-4001)Procurement Srv F&A		513000				0.12	16,800
	<b>TOTAL Witt, Margaret C</b>						1.00	<b>140,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.952</b>	<b>100,670</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.952</b>	<b>100,670</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.952</b>	<b>100,670</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								7,342
519300 HEALTH INSURANCE CONTRIBUTION								8,386
519400 LIFE INSURANCE CONTRIBUTION								128
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								317
	<b>SUBTOTAL BENEFITS</b>							<b>17,823</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,493</b>
	<b>COST OBJECT TOTAL</b>							<b>118,493</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Mail Service (28)

**COST OBJECT:** Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boe, Charlotte M	Promotional Products Coordinator	00007540	322301	12			0.300	14,847
	(23-4334-0001)Printing Services		513000				0.70	34,644
	<b>TOTAL Boe, Charlotte M</b>						1.00	<b>49,491</b>
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.150	8,081
	(23-4334-0001)Printing Services		513000				0.80	43,098
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,697
	<b>TOTAL Green, Debbie K</b>						1.00	<b>53,876</b>
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.050	3,321
	(23-4336-0001)Moving Services		513000				0.02	1,329
	(23-4334-0001)Printing Services		513000				0.90	59,791
	(23-4337-0001)Stores - Central Operations		513000				0.03	1,993
	<b>TOTAL Niebrugge, David A</b>						1.00	<b>66,434</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>26,249</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	16.145	1.000	33,581
Tridle, John D	Sr Mail Processg Assoc/Mail Machine Oper	00005594	321700	12	2080	16.359	1.000	34,027
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	312	26.969	0.150	8,415
	(23-4334-0001)Printing Services		514000				0.80	44,874
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,806
	<b>TOTAL Hawco, Scott A</b>						1.00	<b>56,095</b>
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	312	20.961	0.150	6,540
	(23-4334-0001)Printing Services		514000				0.85	37,059
	<b>TOTAL Haes, Kimberly A</b>						1.00	<b>43,599</b>
Trivilino, Paul E	Digital Prepress Specialist	00005582	322603	12	312	18.298	0.150	5,709
	(23-4334-0001)Printing Services		514000				0.15	5,709
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.70	26,640
	<b>TOTAL Trivilino, Paul E</b>						1.00	<b>38,058</b>
Vidrine, Phillip A	Digital Prepress Specialist	00005573	322603	12	312	16.510	0.150	5,151
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.85	29,190
	<b>TOTAL Vidrine, Phillip A</b>						1.00	<b>34,341</b>
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	18.536	0.150	5,784
	(23-4334-0001)Printing Services		514000				0.85	32,770
	<b>TOTAL Johnson, Carol M</b>						1.00	<b>38,554</b>
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	312	21.209	0.150	6,616
	(23-4334-0001)Printing Services		514000				0.85	37,497
	<b>TOTAL Woodward, Nancy S</b>	1116					1.00	<b>44,113</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.900</b>	<b>105,823</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (28)  
**COST OBJECT:** Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>3.400</b>	<b>132,072</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.400</b>	<b>132,072</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							12,949
519200	FICA CONTRIBUTION							15,002
519300	HEALTH INSURANCE CONTRIBUTION							33,118
519400	LIFE INSURANCE CONTRIBUTION							302
519700	UNEMPLOYMENT COMPENSATION							73
519800	WORKERS COMPENSATION							777
	<b>SUBTOTAL BENEFITS</b>							<b>62,221</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>194,293</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,185,470
540000	TRAVEL EXPENSE							2,600
570000	COST OF GOODS SOLD							63,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,251,470</b>
	<b>COST OBJECT TOTAL</b>							<b>2,445,763</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Parking (32)  
**COST OBJECT:** Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Director	00004404	243300	12			1.000	65,214
Carpenter, Daniel	Director, Parking and Transit Services	00007584	244300	12			1.000	80,125
Cejka, Janice L	Parking/Transit Svcs Communication Spec	00004080	342300	12	2080	18.213	1.000	37,883
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>183,222</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00004415	084998	00			0.000	2,638
Hinrichs, Randall D	Cler Asst II	00004407	241409	12	2080	15.337	1.000	31,900
McLaughlin, Joni L	Cler Asst II	00008636	241409	12	2080	14.116	1.000	29,362
Tharnish, Diane M	Cler Asst II	00004408	241409	12	2080	15.337	1.000	31,901
Watton, Sandra K	Clerical Assistant II	00004405	241409	12	2080	16.049	1.000	33,381
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	25.841	0.500	26,875
	(23-4332-0002)Parking-Stadium Dr Parking Gar		514000				0.50	26,875
<b>TOTAL Beggs, Toni A</b>							<b>1.00</b>	<b>53,750</b>
TBA	Operations Assistant	00008785	242409	12	2080	19.709	1.000	40,995
Manning, William P	Operations Manager	00015013	243300	12	2080	27.910	1.000	58,053
McManus, Kirk D	Parking Equipment Technician	00003677	272500	12	2080	16.846	1.000	35,040
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	1560	14.482	0.750	22,592
	(23-4332-0004)Parking - Transit Operations		514000				0.25	7,532
<b>TOTAL Giles, Danny L</b>							<b>1.00</b>	<b>30,124</b>
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	1560	12.764	0.750	19,913
	(23-4332-0004)Parking - Transit Operations		514000				0.25	6,635
<b>TOTAL Mota, Laurence T</b>							<b>1.00</b>	<b>26,548</b>
TBA	Transit and Special Events Coordinator	00004410	322700	12	1560	27.117	0.750	42,303
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.750</b>	<b>374,953</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	196,065
<b>SUBTOTAL NONFACULTY</b>							<b>12.750</b>	<b>754,240</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.750</b>	<b>754,240</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								49,423
519200 FICA CONTRIBUTION								61,509
519300 HEALTH INSURANCE CONTRIBUTION								97,731
519400 LIFE INSURANCE CONTRIBUTION								951
519700 UNEMPLOYMENT COMPENSATION								279
519800 WORKERS COMPENSATION								3,784
<b>SUBTOTAL BENEFITS</b>								<b>213,677</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Parking (32)  
**COST OBJECT:** Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>967,917</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,180,291
540000	TRAVEL EXPENSE							47,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,227,291</b>
<b>COST OBJECT TOTAL</b>								<b>2,195,208</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	25.841	0.500	26,875
	(23-4332-0001)Parking Lot Services		514000				0.50	26,875
	<b>TOTAL Beggs, Toni A</b>						1.00	<b>53,750</b>
TBA	Building & Grounds Attendant	00012428	271700	12	2080	11.385	1.000	23,680
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>50,555</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00010930	090016	00			0.000	49,103
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>99,658</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>99,658</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,757
519200 FICA CONTRIBUTION								5,165
519300 HEALTH INSURANCE CONTRIBUTION								3,033
519400 LIFE INSURANCE CONTRIBUTION								86
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								300
	<b>SUBTOTAL BENEFITS</b>							<b>11,361</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,019</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								98,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>98,800</b>
	<b>COST OBJECT TOTAL</b>							<b>209,819</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rocke, Roger J	Bldg-Grnd Atnd	00012529	271700	12	2080	12.617	1.000	26,244
							<b>1.000</b>	<b>26,244</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>26,244</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,623
519200 FICA CONTRIBUTION								2,414
519300 HEALTH INSURANCE CONTRIBUTION								10,721
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								121
<b>SUBTOTAL BENEFITS</b>								<b>15,937</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>42,181</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								155,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>155,600</b>
<b>COST OBJECT TOTAL</b>								<b>197,781</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	520	14.482	0.250	7,532
	(23-4332-0001)Parking Lot Services		514000				0.75	22,592
	<b>TOTAL Giles, Danny L</b>						1.00	<b>30,124</b>
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	520	12.764	0.250	6,635
	(23-4332-0001)Parking Lot Services		514000				0.75	19,913
	<b>TOTAL Mota, Laurence T</b>						1.00	<b>26,548</b>
TBA	Transit and Special Events Coordinator	00004410	322700	12	520	27.117	0.250	14,101
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>28,268</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	126,020
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>154,288</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>154,288</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,296
	519200 FICA CONTRIBUTION							5,283
	519300 HEALTH INSURANCE CONTRIBUTION							6,249
	519400 LIFE INSURANCE CONTRIBUTION							66
	519700 UNEMPLOYMENT COMPENSATION							26
	519800 WORKERS COMPENSATION							325
	<b>SUBTOTAL BENEFITS</b>							<b>15,245</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>169,533</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							612,400
	540000 TRAVEL EXPENSE							26,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>638,900</b>
	<b>COST OBJECT TOTAL</b>							<b>808,433</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								101,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>101,000</b>
<b>COST OBJECT TOTAL</b>								<b>101,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** University Fleet Management (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barrett, Patrick T	Director	00005411	274300				1.000	83,470
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00005427	084998	00			0.000	3,712
Office/Service Adjustment	Office/Service Adjustment	00005413	090014	00			0.000	56
Barnes, Jodie G	Administrative Tech II	00014002	242400	12	2080	18.334	1.000	38,135
Dittrich, Jacob R	Service Attendant	00005417	271700	12	2080	10.385	1.000	21,601
Killin, Joshua C	Vehicle and Building Service Attendant	00005418	271700	12	2080	10.000	1.000	20,800
Robertson, Ronald F	Service Attendant	00005419	271700	12	1040	11.471	0.500	11,930
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	1456	16.668	0.700	24,269
	(23-4335-0001)Courier/Delivery Services		514000				0.30	10,400
	<b>TOTAL Hunt, Shawn L</b>						1.00	<b>34,669</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.200</b>	<b>120,503</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005429	095500	00			0.330	2,697
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002502	999999	00			0.000	414
OVERTIME	Overtime	00005428	999999	00			0.000	2,003
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>2,417</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.530</b>	<b>209,087</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.530</b>	<b>209,087</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,144
519200 FICA CONTRIBUTION								18,628
519300 HEALTH INSURANCE CONTRIBUTION								29,118
519400 LIFE INSURANCE CONTRIBUTION								380
519700 UNEMPLOYMENT COMPENSATION								86
519800 WORKERS COMPENSATION								947
	<b>SUBTOTAL BENEFITS</b>							<b>66,303</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>275,390</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,017,658
540000 TRAVEL EXPENSE								5,264
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,022,922</b>
	<b>COST OBJECT TOTAL</b>							<b>2,298,312</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** Univ Fleet Management Equip Reserve (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							806,692
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>806,692</b>
	<b>COST OBJECT TOTAL</b>							<b>806,692</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** Univ Fleet Management-Shop Chg (23-4333-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Green, Jacob A	Mechanic II	00006936	271601	12	2080	14.764	1.000	30,710
Nettleton, Warren D	Mech II	00010295	271601	12	2080	18.619	1.000	38,727
Svehla, William P	Mechanic Supervisor	00005423	272600	12	2080	26.877	1.000	55,905
Deliyannis, Timoleon N	Mechanic III	00012216	272601	12	2080	19.202	1.000	39,940
Saltzman, Jonathan W	Mechanic III	00005426	272601	12	1040	20.788	0.500	21,619
TBA	Mech III	00005421	272601	12	2080	22.806	1.000	47,437
TBA	Mechanic III	00005422	272601	12	2080	22.726	1.000	47,271
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	21.491	1.000	44,701
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.500</b>	<b>326,310</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.500</b>	<b>326,310</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>326,310</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,081
519200 FICA CONTRIBUTION								21,843
519300 HEALTH INSURANCE CONTRIBUTION								48,136
519400 LIFE INSURANCE CONTRIBUTION								421
519700 UNEMPLOYMENT COMPENSATION								101
519800 WORKERS COMPENSATION								1,074
<b>SUBTOTAL BENEFITS</b>								<b>87,656</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>413,966</b>
<b>COST OBJECT TOTAL</b>								<b>413,966</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boe, Charlotte M	Promotional Products Coordinator	00007540	322301	12			0.700	34,644
	(23-4328-0001)Mail Service		513000				0.30	14,847
	<b>TOTAL Boe, Charlotte M</b>						1.00	<b>49,491</b>
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.800	43,098
	(23-4328-0001)Mail Service		513000				0.15	8,081
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,697
	<b>TOTAL Green, Debbie K</b>						1.00	<b>53,876</b>
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.900	59,791
	(23-4328-0001)Mail Service		513000				0.05	3,321
	(23-4336-0001)Moving Services		513000				0.02	1,329
	(23-4337-0001)Stores - Central Operations		513000				0.03	1,993
	<b>TOTAL Niebrugge, David A</b>						1.00	<b>66,434</b>
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.400	35,716
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,930
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	44,645
	<b>TOTAL Yerger, John A</b>						1.00	<b>89,291</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.800</b>	<b>173,249</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	15.165	1.000	31,543
Thompson, Penny S	Clerical Asst II	00005605	241409	12	2080	15.012	1.000	31,224
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	1664	14.095	0.800	23,453
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.20	5,864
	<b>TOTAL Reinhardt, Nanita G</b>						1.00	<b>29,317</b>
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	1664	26.969	0.800	44,874
	(23-4328-0001)Mail Service		514000				0.15	8,415
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,806
	<b>TOTAL Hawco, Scott A</b>						1.00	<b>56,095</b>
Friend, Mark A	Senior Print/Bindery Associate	00005597	322601	12	2080	18.188	1.000	37,830
Kozisek, Barbara J	Print/Bindery Associate	00005599	322601	12	1976	16.065	0.950	31,744
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	1,671
	<b>TOTAL Kozisek, Barbara J</b>						1.00	<b>33,415</b>
Olesen, Gregory A	Print/Bindery Associate	00005595	322601	12	2080	16.203	1.000	33,702
Scdoris Jr, Daniel L	Senior Print/Bindery Associate	00005589	322601	12	2080	19.641	1.000	40,853
Day, Christian E	Senior Press Operator	00005579	322602	12	2080	24.909	1.000	51,810
Eddins Jr, Robert P	Press Operator	00007542	322602	12	2080	16.344	1.000	33,995
Fisher, Jeffrey S	Press Operator	112700005610	322602	12	2080	21.184	1.000	44,062
TBA	Press Operator	00005584	322602	12	2080	25.795	1.000	53,654

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Florea, Gregory A	Digital Prepress Specialist	00005615	322603	12	2080	21.978	1.000	45,715
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	1768	20.961	0.850	37,059
	(23-4328-0001)Mail Service		514000				0.15	6,540
	<b>TOTAL Haes, Kimberly A</b>						<b>1.00</b>	<b>43,599</b>
Mullen, Michelle L	Digital Prepress Specialist	00005617	322603	12	2080	18.282	1.000	38,026
Trivilino, Paul E	Digital Prepress Specialist	00005582	322603	12	312	18.298	0.150	5,709
	(23-4328-0001)Mail Service		514000				0.15	5,709
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.70	26,640
	<b>TOTAL Trivilino, Paul E</b>						<b>1.00</b>	<b>38,058</b>
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	1768	18.536	0.850	32,770
	(23-4328-0001)Mail Service		514000				0.15	5,784
	<b>TOTAL Johnson, Carol M</b>						<b>1.00</b>	<b>38,554</b>
Klein, Jaamie D	Print Customer Account Representative	00005578	322605	12	2080	16.120	1.000	33,529
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	1768	21.209	0.850	37,497
	(23-4328-0001)Mail Service		514000				0.15	6,616
	<b>TOTAL Woodward, Nancy S</b>						<b>1.00</b>	<b>44,113</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>17.250</b>	<b>689,049</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005625	095500	00			0.000	45,860
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00005624	999999	00			0.000	20,000
	<b>SUBTOTAL NONFACULTY</b>						<b>20.050</b>	<b>928,158</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>20.050</b>	<b>928,158</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								60,263
519200 FICA CONTRIBUTION								72,251
519300 HEALTH INSURANCE CONTRIBUTION								173,824
519400 LIFE INSURANCE CONTRIBUTION								1,401
519700 UNEMPLOYMENT COMPENSATION								350
519800 WORKERS COMPENSATION								3,965
	<b>SUBTOTAL BENEFITS</b>							<b>312,054</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,240,212</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								262,427
540000 TRAVEL EXPENSE								13,204
570000 COST OF GOODS SOLD								1,531,520
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,807,151</b>
	<b>COST OBJECT TOTAL</b>							<b>3,047,363</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							18,699
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,699</b>
	<b>COST OBJECT TOTAL</b>							<b>18,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jochum, Thomas J	Copy Center & Quality/CI Manager	00013715	323300	12			1.000	48,078
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.500	44,645
	(23-4334-0001)Printing Services		513000				0.40	35,716
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,930
	<b>TOTAL Yerger, John A</b>						1.00	<b>89,291</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>92,723</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Senior Digital Copy Associate	00005583	321708	12	624	18.793	0.300	11,727
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>104,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>104,450</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,966
519200 FICA CONTRIBUTION								8,552
519300 HEALTH INSURANCE CONTRIBUTION								20,327
519400 LIFE INSURANCE CONTRIBUTION								171
519700 UNEMPLOYMENT COMPENSATION								41
519800 WORKERS COMPENSATION								434
	<b>SUBTOTAL BENEFITS</b>							<b>35,491</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>139,941</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,067,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,067,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,206,941</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing Services (34)  
**COST OBJECT:** Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								225
519700 UNEMPLOYMENT COMPENSATION								60
519800 WORKERS COMPENSATION								723
	<b>SUBTOTAL BENEFITS</b>							<b>50,662</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>187,344</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								286,600
570000 COST OF GOODS SOLD								72,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>358,600</b>
	<b>COST OBJECT TOTAL</b>							<b>545,944</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,400
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,400</b>
<b>COST OBJECT TOTAL</b>								<b>12,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-East Union Copy Center (23-4334-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Senior Digital Copy Associate	00005583	321708	12	1456	18.795	0.700	27,366
Walker, Marion D	Digital Copy Associate	00005588	321708	12	2080	15.951	1.000	33,178
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.700</b>	<b>60,544</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.700</b>	<b>60,544</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.700</b>	<b>60,544</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,898
519200 FICA CONTRIBUTION								7,009
519300 HEALTH INSURANCE CONTRIBUTION								1,158
519400 LIFE INSURANCE CONTRIBUTION								93
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								376
<b>SUBTOTAL BENEFITS</b>								<b>12,565</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>73,109</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								104,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>104,000</b>
<b>COST OBJECT TOTAL</b>								<b>177,109</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Courier/Delivery Services (35)  
**COST OBJECT:** Courier/Delivery Services (23-4335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	624	16.668	0.300	10,400
	(23-4333-0001)University Fleet Management		514000				0.70	24,269
	<b>TOTAL Hunt, Shawn L</b>						1.00	<b>34,669</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00009159	095500	00			4.500	39,419
	<b>SUBTOTAL NONFACULTY</b>						<b>4.800</b>	<b>49,819</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.800</b>	<b>49,819</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,036
519200	FICA CONTRIBUTION							1,181
519300	HEALTH INSURANCE CONTRIBUTION							3,190
519400	LIFE INSURANCE CONTRIBUTION							19
519700	UNEMPLOYMENT COMPENSATION							4
519800	WORKERS COMPENSATION							152
	<b>SUBTOTAL BENEFITS</b>							<b>5,582</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,401</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,686
540000	TRAVEL EXPENSE							12,480
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,166</b>
	<b>COST OBJECT TOTAL</b>							<b>75,567</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Equipment Sales & Salvage (36)  
**COST OBJECT:** Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.020	1,329
	(23-4328-0001)Mail Service		513000				0.05	3,321
	(23-4334-0001)Printing Services		513000				0.90	59,791
	(23-4337-0001)Stores - Central Operations		513000				0.03	1,993
	<b>TOTAL Niebrugge, David A</b>						1.00	<b>66,434</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Baird, Jason A	Material Service Worker	00005634	321702	12	374	15.228	0.180	5,702
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	25,972
	<b>TOTAL Baird, Jason A</b>						1.00	<b>31,674</b>
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	374	16.637	0.180	6,222
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	28,383
	<b>TOTAL Ebke, Chad D</b>						1.00	<b>34,605</b>
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	1976	23.573	0.950	46,579
	(23-4337-0001)Stores - Central Operations		514000				0.05	2,453
	<b>TOTAL Gier, Robert Ervin</b>						1.00	<b>49,032</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.310</b>	<b>58,503</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.330</b>	<b>59,832</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.330</b>	<b>59,832</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,485
	519200 FICA CONTRIBUTION							5,107
	519300 HEALTH INSURANCE CONTRIBUTION							13,796
	519400 LIFE INSURANCE CONTRIBUTION							95
	519700 UNEMPLOYMENT COMPENSATION							24
	519800 WORKERS COMPENSATION							255
	<b>SUBTOTAL BENEFITS</b>							<b>24,762</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>84,594</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							26,255
	540000 TRAVEL EXPENSE							14,733
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,988</b>
	<b>COST OBJECT TOTAL</b>							<b>125,582</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** University Stores (37)

**COST OBJECT:** Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.030	1,993
	(23-4328-0001)Mail Service		513000				0.05	3,321
	(23-4336-0001)Moving Services		513000				0.02	1,329
	(23-4334-0001)Printing Services		513000				0.90	59,791
	<b>TOTAL Niebrugge, David A</b>						<b>1.00</b>	<b>66,434</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	15.472	1.000	32,181
Ottersberg, Jeremy L	Material Service Worker	00005383	321702	12	2080	14.877	1.000	30,944
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	104	23.573	0.050	2,453
	(23-4336-0001)Moving Services		514000				0.95	46,579
	<b>TOTAL Gier, Robert Ervin</b>						<b>1.00</b>	<b>49,032</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.050</b>	<b>65,578</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002556	999999	00			0.000	2,199
	<b>SUBTOTAL NONFACULTY</b>						<b>2.080</b>	<b>69,770</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.080</b>	<b>69,770</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,815
519200 FICA CONTRIBUTION								7,705
519300 HEALTH INSURANCE CONTRIBUTION								12,607
519400 LIFE INSURANCE CONTRIBUTION								138
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								400
	<b>SUBTOTAL BENEFITS</b>							<b>28,702</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>98,472</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,291
570000 COST OF GOODS SOLD								8,907
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,198</b>
	<b>COST OBJECT TOTAL</b>							<b>120,670</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** University Stores (37)  
**COST OBJECT:** Univ Stores-Comm Fares (23-4337-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
570000	COST OF GOODS SOLD							7,600,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,600,000</b>
	<b>COST OBJECT TOTAL</b>							<b>7,600,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** University Stores (37)  
**COST OBJECT:** Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
570000	COST OF GOODS SOLD							69,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,000</b>
	<b>COST OBJECT TOTAL</b>							<b>69,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** University Stores (37)

**COST OBJECT:** Univ Stores-Health Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
570000	COST OF GOODS SOLD							30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>30,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health (40)

**COST OBJECT:** Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	23.093	1.000	48,034
Howe, Elizabeth L	Occupational Safety Technician	00008905	242501	12	2080	22.254	1.000	46,289
Smith, Yoko T	Occupational Safety Technician	00009373	242501	12	2080	22.913	1.000	47,659
Mensah, Lisa M	Safety Specialist	00004692	243319	12	2080	26.738	1.000	55,614
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>197,596</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>197,596</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>197,596</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,911
519200 FICA CONTRIBUTION								6,495
519300 HEALTH INSURANCE CONTRIBUTION								6,793
519400 LIFE INSURANCE CONTRIBUTION								82
<b>SUBTOTAL BENEFITS</b>								<b>20,281</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>217,877</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,000</b>
<b>COST OBJECT TOTAL</b>								<b>252,877</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student ID Office (42)  
**COST OBJECT:** NCard Office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	49,968
<b>514000 CLER/TECH/SERV WAGES</b>								
Sullivan, Richard D	NCard Production Technician	00010527	241409	12	2080	15.984	1.000	33,247
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>83,215</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>83,215</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,762
519200 FICA CONTRIBUTION								8,192
519300 HEALTH INSURANCE CONTRIBUTION								19,792
519400 LIFE INSURANCE CONTRIBUTION								152
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								487
	<b>SUBTOTAL BENEFITS</b>							<b>35,420</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,635</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,380
540000 TRAVEL EXPENSE								6,240
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>126,620</b>
	<b>COST OBJECT TOTAL</b>							<b>245,255</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Student ID Office (42)

**COST OBJECT:** NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stanek, Donald L	Programmer Analyst Associate	00005992	302306		12		1.000	60,263
Engel, Conrad D	Software Systems Architect	00011906	303321		12		0.500	41,731
	(91-2909-0011)UNL Applications & Development		513000				0.50	41,731
	<b>TOTAL Engel, Conrad D</b>						1.00	<b>83,462</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>101,994</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>101,994</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>101,994</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,200
	519200 FICA CONTRIBUTION							9,423
	519300 HEALTH INSURANCE CONTRIBUTION							13,147
	519400 LIFE INSURANCE CONTRIBUTION							126
	519700 UNEMPLOYMENT COMPENSATION							43
	519800 WORKERS COMPENSATION							460
	<b>SUBTOTAL BENEFITS</b>							<b>33,399</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>135,393</b>
	<b>COST OBJECT TOTAL</b>							<b>135,393</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student ID Office (42)  
**COST OBJECT:** NCard Equipment (23-4342-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
McCown, Candace G	Accounting Associate	00005385	242401	12	2080	18.046	1.000	37,536
TBA	Accounting Clerk III	00013717	242401	12	2080	16.669	1.000	34,672
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>72,208</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>72,208</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>72,208</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,781
519200 FICA CONTRIBUTION								3,401
519300 HEALTH INSURANCE CONTRIBUTION								4,852
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								175
<b>SUBTOTAL BENEFITS</b>								<b>12,294</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>84,502</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,000
550000 CAPITAL OUTLAY								90,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>114,000</b>
<b>COST OBJECT TOTAL</b>								<b>198,502</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** 1000243/46 (46)  
**COST OBJECT:** Passport Office (23-4346-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hurst, Scott H	Passport Agent	00003069	242400	12	2080	17.898	1.000	37,228
Koch, Julie A	Passport Agent	00005711	242400	12	2080	16.525	1.000	34,372
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>71,600</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>71,600</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>71,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,046
519200 FICA CONTRIBUTION								6,765
519300 HEALTH INSURANCE CONTRIBUTION								15,633
519400 LIFE INSURANCE CONTRIBUTION								130
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								427
<b>SUBTOTAL BENEFITS</b>								<b>28,036</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>99,636</b>
<b>COST OBJECT TOTAL</b>								<b>99,636</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** LPD-NE Crime Commission Officer (26-4360-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hanish, Caleb K	Police Officer	00004397	353501	12	2080	27.732	1.000	57,682
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>57,682</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>57,682</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>57,682</b>
<b>COST OBJECT TOTAL</b>								<b>57,682</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Equity and Compliance (06)

**COST OBJECT:** Institutional Equity and Compliance (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hansen, Tamiko K	Associate to the Chancellor	00008438	095081	12			1.000	151,226
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009969	090013	00			0.000	22,107
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012846	090013	00			0.000	3
Wood, Jody E	IEC Admin Coordinator	00005772	242402	12	2080	22.558	1.000	46,920
Schuldeis, Deanna F	EEO/Affirmative Action Specialist	00006846	243316	12			1.000	65,414
Counley, Meagan M	Title IX Deputy Coordinator/Investigator	00004704	244300	12			1.000	72,828
Fette, Ryan T	Title IX Deputy Coordinator/Investigator	00005754	244300	12			1.000	66,634
Pallas-Sears, Briana M	Title IX Investigator	00005768	244300	12			1.000	65,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>338,906</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00005769	090014	12			0.000	3,626
TBA	Office Associate	00010332	242409	12	2080	15.159	1.000	31,531
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>35,157</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>525,289</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>525,289</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,530
519200 FICA CONTRIBUTION								38,185
519300 HEALTH INSURANCE CONTRIBUTION								62,128
519400 LIFE INSURANCE CONTRIBUTION								691
	<b>SUBTOTAL BENEFITS</b>							<b>124,534</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>649,823</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,637
521000 PLANNED OPERATING EXPENSES								3,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>79,137</b>
540000 TRAVEL EXPENSE								2,138
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>81,275</b>
	<b>COST OBJECT TOTAL</b>							<b>731,098</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Equity and Compliance (06)

**COST OBJECT:** ADA/Accommodation Resource Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director, Accommodations Resource Ctr	00006943	095081	12			1.000	101,964
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P Temporary Worker Hourly	M/P Temporary Worker Hourly	00012512	095999	00			0.000	556
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.750	43,279
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			1.000	71,990
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.750</b>	<b>115,825</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robertson, Barbara A	Grants Technician	00009837	242414	12	520	18.848	0.250	9,801
	(27-1707-0009001)Nclci - Literacy Research		514000				0.25	9,800
	<b>TOTAL Robertson, Barbara A</b>						<b>0.50</b>	<b>19,601</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>227,590</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>227,590</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>227,590</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,606
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,606</b>
	<b>COST OBJECT TOTAL</b>							<b>242,196</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Univ Communications (08)

**COST OBJECT:** Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fiddelke, Debbie S	Chief Communication & Marketing Officer	00008251	095082	12			1.000	245,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Administrative Operations Associate	00009423	242402	12	2080	11.427	1.000	23,768
Lock, Jian Huar	Web Analyst/Developer	00008179	303300	12			1.000	59,450
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.796	50,867
	(91-2909-0011)UNL Applications & Development		513000				0.20	13,012
	<b>TOTAL Coleman, Aaron D</b>						1.00	<b>63,879</b>
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			0.838	53,544
	(91-2909-0011)UNL Applications & Development		513000				0.16	10,336
	<b>TOTAL Dee, Ryan P</b>						1.00	<b>63,880</b>
Fairchild, Michael D	Web Programmer/Developer	00005273	303329	12			0.201	12,172
	(22-4408-0005)PR-Univ Comm-Internet/Interact		513000				0.80	48,376
	<b>TOTAL Fairchild, Michael D</b>						1.00	<b>60,548</b>
TBA	Web Applications Developer	00015016	303329	12			0.500	31,008
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	46,857
	(91-2909-0011)UNL Applications & Development		513000				0.50	46,857
	<b>TOTAL Crisler, Robert James</b>						1.00	<b>93,714</b>
Becwar, Lauren E	Project Manager	00005140	343300	12			0.176	7,100
	(23-4410-0002)Publications/Photography Graph		513000				0.82	33,200
	<b>TOTAL Becwar, Lauren E</b>						1.00	<b>40,300</b>
Bruce, Mary Jane	Specialist	00008789	343300	12			1.000	60,885
Fitzgibbon, David L	Director of Video Services	00004683	343300	12			1.000	82,609
Hagewood, Sean M	News Coordinator	00007026	343300	12			1.000	45,383
Schadwinkel, Andrew A	Director of Strategic Mrktng Initiatives	00007573	343300	12			0.600	50,224
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.40	32,698
	<b>TOTAL Schadwinkel, Andrew A</b>						1.00	<b>82,922</b>
Thomas, Tyler A	Director of Integrated Content	00004688	343300	12			1.000	68,000
Fedderson, Troy A	Editor, Scarlet and Today @ UNL	00004685	343306	12			1.000	55,433
Gayman, Deann S	News & Public Relations Writer/Editor	00010381	343309	12			1.000	45,849
Reed, Leslie B	Sr. Newswriter & National News Spec	00007678	343309	12			1.000	62,414
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			0.265	15,884
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.74	44,173
	<b>TOTAL Schrage, Scott D</b>						1.00	<b>60,057</b>
Plioplis, Marcelo	Creative Director	00004671	343314	12			1.000	78,559
TBA	News Director	00008252	343316	12			1.000	76,605
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>	1149					<b>14.876</b>	<b>926,611</b>

**514000 CLER/TECH/SERV WAGES**

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wesslund, Kellie T	Administrative Tech I	00009179	242400	12	2080	19.196	1.000	39,928
							<b>16.876</b>	<b>1,211,539</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.876</b>	<b>1,211,539</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								75,805
519200 FICA CONTRIBUTION								78,880
519300 HEALTH INSURANCE CONTRIBUTION								186,569
519400 LIFE INSURANCE CONTRIBUTION								1,488
<b>SUBTOTAL BENEFITS</b>								<b>342,742</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,554,281</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								303
540000 TRAVEL EXPENSE								3,399
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,702</b>
<b>COST OBJECT TOTAL</b>								<b>1,557,983</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-Speakers Bureau (21-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>7,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-Scarlet (21-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							79,844
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-79,844
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								58,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>58,000</b>
<b>COST OBJECT TOTAL</b>								<b>58,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Pub Rel-Student Sponsored Events (21-4408-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-Natl News Media (21-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							42,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,000</b>
	<b>COST OBJECT TOTAL</b>							<b>42,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Publications Mgm (09)

**COST OBJECT:** Publications Management-Publications (21-4409-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nathan, Gregory R	Digital Photography Specialist	00004673	342501	12	2080	24.473	1.000	50,903
Chandler, Craig E	Director of Photography	00015441	343300	12			1.000	72,386
Severin, Stephanie P	Design Specialist	00010205	343302	12			1.000	42,550
Zeiler, Andrea J	Senior Design Specialist	00008303	343302	12			1.000	52,345
Chapman, Clinton E	Communications Designer	00009818	343309	12			0.795	42,387
	(23-4410-0002)Publications/Photography Graph		513000				0.21	10,930
	<b>TOTAL Chapman, Clinton E</b>						1.00	<b>53,317</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.795</b>	<b>260,571</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Judy J	Editorial/Office Associate	00007675	242400	12	2080	22.382	1.000	46,555
	<b>SUBTOTAL NONFACULTY</b>						<b>5.795</b>	<b>307,126</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.795</b>	<b>307,126</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							26,129
	519200 FICA CONTRIBUTION							24,037
	519300 HEALTH INSURANCE CONTRIBUTION							75,970
	519400 LIFE INSURANCE CONTRIBUTION							496
	<b>SUBTOTAL BENEFITS</b>							<b>126,632</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>433,758</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							11,289
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,289</b>
	<b>COST OBJECT TOTAL</b>							<b>445,047</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Publications Mgm (09)

**COST OBJECT:** Publ & Photog-Insti Publications (21-4409-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeMaro, Taylor M	Associate Designer	00005365	342300	12			0.220	7,174
	(23-4410-0002)Publications/Photography Graph		513000				0.78	25,443
	<b>TOTAL DeMaro, Taylor M</b>						1.00	<b>32,617</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.220</b>	<b>7,174</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.220</b>	<b>7,174</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								577
519300 HEALTH INSURANCE CONTRIBUTION								208
519400 LIFE INSURANCE CONTRIBUTION								11
	<b>SUBTOTAL BENEFITS</b>							<b>796</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,970</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22</b>
	<b>COST OBJECT TOTAL</b>							<b>7,992</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Memberships (20)

**COST OBJECT:** Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								306,260
<b>TOTAL NET OPERATING EXPENSES</b>								<b>306,260</b>
<b>COST OBJECT TOTAL</b>								<b>306,260</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Bonds and Insurance (21)  
**COST OBJECT:** BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								375,106
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>375,106</b>
	<b>COST OBJECT TOTAL</b>							<b>375,106</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Special Retirement Cost (23)  
**COST OBJECT:** Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	80,018
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>80,018</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>80,018</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,018</b>
	<b>COST OBJECT TOTAL</b>							<b>80,018</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Workers/Unemployment Comp (24)  
**COST OBJECT:** Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519700	UNEMPLOYMENT COMPENSATION							85,000
	<b>SUBTOTAL BENEFITS</b>							<b>85,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,000</b>
	<b>COST OBJECT TOTAL</b>							<b>85,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Workers/Unemployment Comp (24)  
**COST OBJECT:** Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							761,803
	<b>SUBTOTAL BENEFITS</b>							<b>761,803</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>761,803</b>
	<b>COST OBJECT TOTAL</b>							<b>761,803</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Legal Counsel (25)  
**COST OBJECT:** Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,510
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,510</b>
<b>COST OBJECT TOTAL</b>								<b>38,510</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							160,500
526601	DAS ACCOUNTING CHARGES							241,888
540000	TRAVEL EXPENSE							6,050
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>408,438</b>
	<b>COST OBJECT TOTAL</b>							<b>408,438</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							38,384
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,384</b>
	<b>COST OBJECT TOTAL</b>							<b>38,384</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Grad Asst Health Benefits (21-4426-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							560,623
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>560,623</b>
	<b>COST OBJECT TOTAL</b>							<b>560,623</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Fire & Extended Coverage (28)  
**COST OBJECT:** Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								857,789
<b>TOTAL NET OPERATING EXPENSES</b>								<b>857,789</b>
<b>COST OBJECT TOTAL</b>								<b>857,789</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	PHP/MySQL Developer	00005564	303329				0.451	27,500
Schadwinkel, Andrew A	Director of Strategic Mrktng Initiatives	00007573	343300				0.400	32,698
	(21-4408-0001)Public Relations-News & Info		513000				0.60	50,224
	<b>TOTAL Schadwinkel, Andrew A</b>						1.00	<b>82,922</b>
Schrage, Scott D	Science Writer/Editor	00003291	343309				0.735	44,173
	(21-4408-0001)Public Relations-News & Info		513000				0.27	15,884
	<b>TOTAL Schrage, Scott D</b>						1.00	<b>60,057</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.586</b>	<b>104,371</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005721	095500				0.000	15,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.586</b>	<b>119,371</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.586</b>	<b>119,371</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,885
	519200 FICA CONTRIBUTION							3,892
	519300 HEALTH INSURANCE CONTRIBUTION							8,588
	519400 LIFE INSURANCE CONTRIBUTION							71
	519700 UNEMPLOYMENT COMPENSATION							16
	519800 WORKERS COMPENSATION							722
	<b>SUBTOTAL BENEFITS</b>							<b>17,174</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>136,545</b>
	<b>COST OBJECT TOTAL</b>							<b>136,545</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-Video Services (22-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	37,158
							<b>0.750</b>	<b>37,158</b>
							<b>0.750</b>	<b>37,158</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,867
519200 FICA CONTRIBUTION								1,692
519300 HEALTH INSURANCE CONTRIBUTION								3,304
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								221
							<b>7,126</b>	<b>7,126</b>
								<b>44,284</b>
								<b>44,284</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR-Scarlet-Revolving (22-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,000</b>
<b>COST OBJECT TOTAL</b>								<b>32,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Univ Communications (08)

**COST OBJECT:** PR-Univ Comm-Internet/Interactive Media (22-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Web Designer/Developer	00006531	302314	12			0.500	25,438
Fairchild, Michael D	Web Programmer/Developer	00005273	303329	12			0.799	48,376
	(21-4408-0001)Public Relations-News & Info		513000				0.20	12,172
	<b>TOTAL Fairchild, Michael D</b>						1.00	<b>60,548</b>
Lewis, Clay	Senior Web Designer/Developer	00002714	303329	12			1.000	63,040
TBA	PHP/MySQL Developer	00005564	303329	12			0.365	22,247
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.664</b>	<b>159,101</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.664</b>	<b>159,101</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.664</b>	<b>159,101</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,124
	519200 FICA CONTRIBUTION							5,495
	519300 HEALTH INSURANCE CONTRIBUTION							24,144
	519400 LIFE INSURANCE CONTRIBUTION							113
	519700 UNEMPLOYMENT COMPENSATION							27
	519800 WORKERS COMPENSATION							747
	<b>SUBTOTAL BENEFITS</b>							<b>35,650</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>194,751</b>
	<b>COST OBJECT TOTAL</b>							<b>194,751</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR-Digital Signage Service Center (22-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300				0.250	17,116
	(92-2907-0011)Client Services Service Center		513000				0.50	34,233
	(92-2907-0035)UNL HuskerTech STF		513000				0.25	17,116
	<b>TOTAL Morris, Nathan D</b>						1.00	<b>68,465</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>17,116</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>17,116</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								858
519200 FICA CONTRIBUTION								804
519300 HEALTH INSURANCE CONTRIBUTION								1,089
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								101
	<b>SUBTOTAL BENEFITS</b>							<b>2,872</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,988</b>
	<b>COST OBJECT TOTAL</b>							<b>19,988</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,200,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,200,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,200,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc Exp-Law College/Athletic Support (22-4426-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Potuto, Josephine R	Professor	00003819	095150				0.500	105,127
	(21-1501-0001)College Of Law		511000				0.50	105,127
	(27-1502-0011002)Larson Professorship - b		511000				0.00	15,000
	<b>TOTAL Potuto, Josephine R</b>						<b>1.00</b>	<b>225,254</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>105,127</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cecil, Darice B	Administrative Technician	00010525	242400	12	1040	16.938	0.500	17,615
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>17,615</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>122,742</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,234
	519200 FICA CONTRIBUTION							2,865
	519300 HEALTH INSURANCE CONTRIBUTION							2,306
	519400 LIFE INSURANCE CONTRIBUTION							56
	519700 UNEMPLOYMENT COMPENSATION							26
	519800 WORKERS COMPENSATION							726
	<b>SUBTOTAL BENEFITS</b>							<b>12,213</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>134,955</b>
	<b>COST OBJECT TOTAL</b>							<b>134,955</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Publications/Photography (10)

**COST OBJECT:** Publications-Photography (23-4410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.965	0.250	8,343
	(21-1601-0001)Library Salaries		514000				0.25	8,261
	<b>TOTAL Brinton, Lois B</b>						<b>0.50</b>	<b>16,604</b>
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	20.093	0.500	20,897
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>29,240</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00005568	999999	00			0.000	1,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>30,240</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>30,240</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,943
519200 FICA CONTRIBUTION								2,734
519300 HEALTH INSURANCE CONTRIBUTION								900
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								136
	<b>SUBTOTAL BENEFITS</b>							<b>6,767</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,007</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,672
540000 TRAVEL EXPENSE								4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,672</b>
	<b>COST OBJECT TOTAL</b>							<b>56,679</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Publications/Photography (10)

**COST OBJECT:** Publications/Photography Graphic Dsgn (23-4410-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Black, Katherine L	Associate Designer	00005592	342300	12			1.000	32,617
DeMaro, Taylor M	Associate Designer	00005365	342300	12			0.780	25,443
	(21-4409-0003)Publ & Photog-Insti Publicatio		513000				0.22	7,174
	<b>TOTAL DeMaro, Taylor M</b>						1.00	<b>32,617</b>
Becwar, Lauren E	Project Manager	00005140	343300	12			0.824	33,200
	(21-4408-0001)Public Relations-News & Info		513000				0.18	7,100
	<b>TOTAL Becwar, Lauren E</b>						1.00	<b>40,300</b>
TBA	Project Manager	00002689	343300	12			0.950	42,973
Chapman, Clinton E	Communications Designer	00009818	343309	12			0.205	10,930
	(21-4409-0002)Publications Management-Public		513000				0.80	42,387
	<b>TOTAL Chapman, Clinton E</b>						1.00	<b>53,317</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.759</b>	<b>145,163</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008826	095500	00			0.000	2,626
	<b>SUBTOTAL NONFACULTY</b>						<b>3.759</b>	<b>147,789</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.759</b>	<b>147,789</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,752
519200 FICA CONTRIBUTION								9,637
519300 HEALTH INSURANCE CONTRIBUTION								8,847
519400 LIFE INSURANCE CONTRIBUTION								178
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								472
	<b>SUBTOTAL BENEFITS</b>							<b>22,930</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>170,719</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,000</b>
	<b>COST OBJECT TOTAL</b>							<b>188,719</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Publications/Photography (10)  
**COST OBJECT:** Publ-Student Directory (23-4410-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** 1000257/13 (13)

**COST OBJECT:** NCV Research Professors (21-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.083	8,165
	(21-1220-4000)NCV F&A		511000				0.08	8,164
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	31,184
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	50,859
	<b>TOTAL West, John T</b>						<b>1.00</b>	<b>98,372</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.083</b>	<b>8,165</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
West, John T	Rsch Assoc Professor	00010171	095147	12			-0.083	-8,165
	(21-1220-4000)NCV F&A		511000				0.08	8,164
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	31,184
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	50,859
	<b>TOTAL West, John T</b>						<b>1.00</b>	<b>98,372</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.083</b>	<b>-8,165</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** 1000257/13 (13)

**COST OBJECT:** NCV COBRE Phs III match (21-5713-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Solomon, Victoria E	Business Manager	00013432	243312	12			0.740	39,165
	(21-1220-5101)POE-NE Ctr Virology		513000				0.26	13,761
	<b>TOTAL Solomon, Victoria E</b>						1.00	<b>52,926</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Solomon, Victoria E	Business Manager	00013432	243312	12			-0.740	-39,165
	(21-1220-5101)POE-NE Ctr Virology		513000				0.26	13,761
	<b>TOTAL Solomon, Victoria E</b>						1.00	<b>52,926</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** 1000257/22 (22)  
**COST OBJECT:** CB3 Rsch Profs (21-5722-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Maerlender, Arthur C	Research Associate Professor	00003052	095147	12			0.250	42,665
<b>SUBTOTAL FACULTY</b>							<b>0.250</b>	<b>42,665</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Maerlender, Arthur C	Research Associate Professor	00003052	095147	12			-0.250	-42,665
<b>SUBTOTAL NONFACULTY</b>							<b>-0.250</b>	<b>-42,665</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** 1000257/22 (22)  
**COST OBJECT:** CB3 Director Stipend (21-5722-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095147	02			0.000	21,649
	(21-1219-0001)Brain, Biology & Behavior		511000				0.00	15,210
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	185,309
	<b>TOTAL Savage, Cary R</b>						1.00	<b>222,168</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>21,649</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095147	02			0.000	-21,649
	(21-1219-0001)Brain, Biology & Behavior		511000				0.00	15,210
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	185,309
	<b>TOTAL Savage, Cary R</b>						1.00	<b>222,168</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-21,649</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** 1000257/22 (22)

**COST OBJECT:** CB3 Administrative Director (21-5722-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nelson, Jennifer M	Director of Administration	00009436	095081	12			1.000	95,529
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Nelson, Jennifer M	Director of Administration	00009436	095081	12			-1.000	-95,529
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** 1000257/22 (22)

**COST OBJECT:** CB3 Operations Annual Operating Fund (21-5722-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	1664	22.124	0.800	36,814
	(22-1219-0002)UNL Brain Imaging Center		513000				0.20	9,203
	<b>TOTAL Cronin, Jessica D</b>						1.00	<b>46,017</b>
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.500	30,547
	(21-3242-0004)NRI Core Center for Brain/ Bio		513000				0.50	30,548
	<b>TOTAL Clayton, Noah V</b>						1.00	<b>61,095</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.300</b>	<b>67,361</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Benda, Linda J	Office Assistant	00002089	241409	12	1040	13.987	0.500	14,546
	(21-3242-0004)NRI Core Center for Brain/ Bio		514000				0.25	7,273
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	7,273
	<b>TOTAL Benda, Linda J</b>						1.00	<b>29,092</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	1664	22.124	-0.800	-36,814
	(22-1219-0002)UNL Brain Imaging Center		513000				0.20	9,203
	<b>TOTAL Cronin, Jessica D</b>						1.00	<b>46,017</b>
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			-0.500	-30,547
	(21-3242-0004)NRI Core Center for Brain/ Bio		513000				0.50	30,548
	<b>TOTAL Clayton, Noah V</b>						1.00	<b>61,095</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.300</b>	<b>-67,361</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Benda, Linda J	Office Assistant	00002089	241409	12	1040	13.987	-0.500	-14,546
	(21-3242-0004)NRI Core Center for Brain/ Bio		514000				0.25	7,273
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	7,273
	<b>TOTAL Benda, Linda J</b>						1.00	<b>29,092</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** 1000257/31 (31)

**COST OBJECT:** SBSRC Operations Tobacco (21-5731-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			0.000	1,836
	(21-1223-4001)SBSRC Operations F&A		511000				1.00	63,591
	<b>TOTAL Wonch Hill, Patricia A</b>						1.00	<b>65,427</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,836</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			0.000	-1,836
	(21-1223-4001)SBSRC Operations F&A		511000				1.00	63,591
	<b>TOTAL Wonch Hill, Patricia A</b>						1.00	<b>65,427</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-1,836</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Innovation Campus (58)

**DEPARTMENT:** Innovation Campus (01)

**COST OBJECT:** NIC Innovation Studio Position (21-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reif Jr, Gerald P	Innovation Studio Shop Manager	00005990	262300	12			1.000	60,278
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300	12			1.000	69,863
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>130,141</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300	12			-1.000	-69,863
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>60,278</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>60,278</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								426
519200 FICA CONTRIBUTION								8,590
519300 HEALTH INSURANCE CONTRIBUTION								27,512
519400 LIFE INSURANCE CONTRIBUTION								166
	<b>SUBTOTAL BENEFITS</b>							<b>36,694</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,972</b>
	<b>COST OBJECT TOTAL</b>							<b>96,972</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Agency Funds (74)

**DEPARTMENT:** Agency-Operation (07)

**COST OBJECT:** Vision Maker Media (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Koehler, Mary A	Manager	00009465	243312	12			1.000	57,856
TBA	Vision Maker Media Development Coord	00003456	342300	12	2080	19.400	1.000	40,351
Amory, Dawn R	VMM Marketing and Development Manager	00009755	343300	12			1.000	46,403
TBA	Director of Communications	00003789	343309	12			1.000	46,589
Herrera Schlichting, Rebekka J	Assistant Director	00015055	383300	12			1.000	50,250
Kennedye, Charles B	Vision Maker Media Producer	00003164	383302	12			1.000	47,048
Sneve, Shirley K	Director	00002865	384301	12			1.000	103,745
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>392,242</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McKeighan, Ann M	Department Assistant	00008976	241409	12	1560	13.835	0.750	21,582
Price, Stacy M	NAPT Contract/Accounting Associate	00002867	242409	12	2080	16.475	1.000	34,268
Stone, Alana	Vision Maker Media Project Coordinator	00008879	242500	12	2080	12.079	1.000	25,125
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.750</b>	<b>80,975</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.750</b>	<b>473,217</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.750</b>	<b>473,217</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,231
519200 FICA CONTRIBUTION								18,448
519300 HEALTH INSURANCE CONTRIBUTION								35,204
519400 LIFE INSURANCE CONTRIBUTION								349
519700 UNEMPLOYMENT COMPENSATION								87
519800 WORKERS COMPENSATION								2,063
<b>SUBTOTAL BENEFITS</b>								<b>72,382</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>545,599</b>
<b>COST OBJECT TOTAL</b>								<b>545,599</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-Operation (07)  
**COST OBJECT:** WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reis, Ranae L	Administrative Coordinator	00015247	242402	12	1552	25.717	0.746	39,918
	(21-0613-5101)POE SRAM-op		513000				0.25	13,572
	<b>TOTAL Reis, Ranae L</b>						1.00	<b>53,490</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.746</b>	<b>39,918</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.746</b>	<b>39,918</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,944
519200 FICA CONTRIBUTION								1,653
519300 HEALTH INSURANCE CONTRIBUTION								6,290
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								193
	<b>SUBTOTAL BENEFITS</b>							<b>10,123</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,041</b>
	<b>COST OBJECT TOTAL</b>							<b>50,041</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** University Housing Central Housing Adm (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	300,000
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00		11.412	1.000	21,651
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	475,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>496,651</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00010789	095500	00		10.244	15.750	402,748
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	8,689
	<b>SUBTOTAL NONFACULTY</b>						<b>16.750</b>	<b>1,208,088</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.750</b>	<b>1,208,088</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,208,088</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,091,523
540000 TRAVEL EXPENSE								56,114
550000 CAPITAL OUTLAY								100,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,248,137</b>
	<b>COST OBJECT TOTAL</b>							<b>3,456,225</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Agee, Cynthia S	Admin Asst & Coord of Family Housing	00005663	242300	12			1.000	49,592
Abendroth, Curtis L	Asst Dir Facilities Mgt/Maintenance	00005649	273300	12			1.000	79,037
Schmid, Larry R	Asst Dir Facilities, Safety&Phys Envrnmt	00005644	273300	12			1.000	91,191
TBA	Housing Facilities Logistics Coordinator	00004973	273300	12			1.000	51,754
Shippen, Larry J	Associate Director	00005647	274303	12			1.000	113,884
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>385,458</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Couch, Cathleen E	Res Hall Custodian II	00004861	271701	12	2080	11.750	1.000	24,440
North Jr, Donald R	Residence Hall Custodian II	00004940	271701	12	2080	12.005	1.000	24,971
Curtis, Jordan R	Senior Custodial Leader	00007311	271702	12	2080	15.360	1.000	31,949
Lyons, Allen R	Building Mechanic III	00005669	272603	12	2080	28.026	1.000	58,294
TBA	Building Mechanic III	00005671	272603	12	2080	22.864	1.000	47,557
TBA	Building Mechanic III	00005673	272603	12	2080	23.000	1.000	47,840
Roul, Corrie L	Electrician III	00004782	272610	12	2080	27.979	1.000	58,197
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>293,248</b>
<b>SUBTOTAL NONFACULTY</b>							<b>12.000</b>	<b>678,706</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>678,706</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,261
519200 FICA CONTRIBUTION								55,403
519300 HEALTH INSURANCE CONTRIBUTION								92,652
519400 LIFE INSURANCE CONTRIBUTION								1,100
519700 UNEMPLOYMENT COMPENSATION								264
519800 WORKERS COMPENSATION								2,860
<b>SUBTOTAL BENEFITS</b>								<b>199,540</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>878,246</b>
<b>COST OBJECT TOTAL</b>								<b>878,246</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Manager, Procurement and Food Stores	00005355	283301	12			1.000	50,078
Wood, Rebecca Sue	Manager, Retail Food Operations	00005674	283301	12			1.000	52,659
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	87,917
Traeger, Tammi S	Assistant Manager, Food Service Systems	00004794	283303	12			1.000	47,550
Burke, Ronald Lee	Director	00005351	284301	12			1.000	159,179
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>397,383</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hutchison, Terri S	Administrative Support Associate	00005386	242409	12	2080	16.327	1.000	33,960
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>431,343</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>431,343</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,134
519200 FICA CONTRIBUTION								38,547
519300 HEALTH INSURANCE CONTRIBUTION								44,336
519400 LIFE INSURANCE CONTRIBUTION								674
519700 UNEMPLOYMENT COMPENSATION								189
519800 WORKERS COMPENSATION								2,043
	<b>SUBTOTAL BENEFITS</b>							<b>127,923</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>559,266</b>
	<b>COST OBJECT TOTAL</b>							<b>559,266</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Res Life (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Residence Director	00004731	252301	12			1.000	34,000
Andrews III, Robert E	Assistant Director, Residence Life	00004848	253300	12			1.000	55,000
Esters, Lesley A	Assistant Director, Residence Life	00004791	253300	12			1.000	71,761
Fitzwater, Carrie M	Assistant Director, Residence Life	00004729	253300	12			1.000	46,815
Keyser, Jeanne L	Assistant Director, Residence Life	00013170	253300	12			1.000	59,924
Luhring, Ina Sivits	ADRL/Mental Health/Residency Compliance	00005640	253300	12			1.000	66,731
Mc Conahie, Deborah J	Assistant Director, Residence Life	00002797	253300	12			1.000	55,000
Peters, Melissa A	Asst Dir Res Life for Student Leadership	00015371	253300	12			1.000	55,000
TBA	Assistant Director, Residence Life	00005641	253300	12			1.000	50,746
TBA	Assistant Director, Residence Life	00006552	253300	12			1.000	46,700
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	93,178
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>11.000</b>	<b>634,855</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ramirez, Sheri K	Staff Assistant	00005659	242409	12	2080	19.003	1.000	39,526
	<b>SUBTOTAL NONFACULTY</b>						<b>12.000</b>	<b>674,381</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.000</b>	<b>674,381</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								58,323
519200 FICA CONTRIBUTION								55,400
519300 HEALTH INSURANCE CONTRIBUTION								126,932
519400 LIFE INSURANCE CONTRIBUTION								1,115
519700 UNEMPLOYMENT COMPENSATION								268
519800 WORKERS COMPENSATION								2,905
	<b>SUBTOTAL BENEFITS</b>							<b>244,943</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>919,324</b>
	<b>COST OBJECT TOTAL</b>							<b>919,324</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2018 through June 30, 2019  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Padilla Cortez, Francisco J	Learning Communities Coordinator	00004169	252300	12			1.000	39,158
Black, Jordan D	Asst Dir, Learning Communities/Academics	00011893	253300	12			1.000	55,724
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>94,882</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>94,882</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>94,882</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,661
519200 FICA CONTRIBUTION								8,711
519300 HEALTH INSURANCE CONTRIBUTION								5,795
519400 LIFE INSURANCE CONTRIBUTION								156
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								593
	<b>SUBTOTAL BENEFITS</b>							<b>20,952</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>115,834</b>
	<b>COST OBJECT TOTAL</b>							<b>115,834</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** International Studies-Housing (23-7501-0721)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Luke G	Residential International Student Coord	00007367	252300				1.000	39,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>39,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>39,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,880
519200	FICA CONTRIBUTION							4,119
519300	HEALTH INSURANCE CONTRIBUTION							5,247
519400	LIFE INSURANCE CONTRIBUTION							80
519700	UNEMPLOYMENT COMPENSATION							20
519800	WORKERS COMPENSATION							307
	<b>SUBTOTAL BENEFITS</b>							<b>11,653</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,653</b>
	<b>COST OBJECT TOTAL</b>							<b>50,653</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gildersleeve, Susan M	Director	00005637	095082	12			1.000	158,710
<b>514000 CLER/TECH/SERV WAGES</b>								
Davis, Taylor M	Cler Asst II	00005655	241409	12	2080	14.027	1.000	29,176
Burkey, Deborah A	Administrative Tech I	00005662	242415	12	2080	24.319	1.000	50,584
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>79,760</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>238,470</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>238,470</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,310
519200 FICA CONTRIBUTION								20,583
519300 HEALTH INSURANCE CONTRIBUTION								20,424
519400 LIFE INSURANCE CONTRIBUTION								366
519700 UNEMPLOYMENT COMPENSATION								103
519800 WORKERS COMPENSATION								1,099
	<b>SUBTOTAL BENEFITS</b>							<b>63,885</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>302,355</b>
	<b>COST OBJECT TOTAL</b>							<b>302,355</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Summer Conf (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frizzell Jr, Alan T	Conference Svcs Mgr-Technology & Systems	00005639	243300	12			1.000	53,094
McConnell, Derek C	Conference Svcs Mgr-Business Operations	00002725	243300	12			1.000	51,693
Olson, Kristine M	Sr. Conf Svcs Mgr-Staff Selection/Dev	00012486	243300	12			1.000	57,213
Rathgeber, Anthony A	Asst Director, Housing Conference Srvces	00008761	243300	12			1.000	71,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>233,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>233,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>233,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,522
519200 FICA CONTRIBUTION								34,512
519300 HEALTH INSURANCE CONTRIBUTION								37,417
519400 LIFE INSURANCE CONTRIBUTION								427
519700 UNEMPLOYMENT COMPENSATION								122
519800 WORKERS COMPENSATION								1,918
	<b>SUBTOTAL BENEFITS</b>							<b>96,918</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>329,918</b>
	<b>COST OBJECT TOTAL</b>							<b>329,918</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Information Srv (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gibbons, Roy A	SharePoint Specialist	00010518	302300	12			1.000	67,339
Friesen, Anthony N	Client Services Support Specialist	00009713	302303	12	2080	20.821	1.000	43,308
Keown, Benjamin W	Client Services Support Specialist	00007103	302303	12	2080	19.681	1.000	40,936
Boudreau, Mark E	Systems Administrator	00012205	303300	12			1.000	73,317
Louch, Ross G	Assistant Director	00013438	303300	12			1.000	87,265
Reed, Jeremy J	Client Systems Manager	00010374	303300	12			1.000	64,000
Christenson, Andrew T	Programmer/Analyst III	00013795	303317	12			1.000	66,872
Stephens, Gary A	Programmer Analyst III	00005091	303317	12			1.000	67,163
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>510,200</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>510,200</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>510,200</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,748
519200 FICA CONTRIBUTION								45,767
519300 HEALTH INSURANCE CONTRIBUTION								100,808
519400 LIFE INSURANCE CONTRIBUTION								929
519700 UNEMPLOYMENT COMPENSATION								217
519800 WORKERS COMPENSATION								2,454
	<b>SUBTOTAL BENEFITS</b>							<b>182,923</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>693,123</b>
	<b>COST OBJECT TOTAL</b>							<b>693,123</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Marketing (23-7501-0831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Niewohner, Derek D	Marketing and Communications Associate	00005125	343302	12			1.000	50,141
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	71,167
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>121,308</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>121,308</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>121,308</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,108
519200 FICA CONTRIBUTION								11,178
519300 HEALTH INSURANCE CONTRIBUTION								11,057
519400 LIFE INSURANCE CONTRIBUTION								216
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								562
	<b>SUBTOTAL BENEFITS</b>							<b>30,171</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,479</b>
	<b>COST OBJECT TOTAL</b>							<b>151,479</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Business Srv (23-7501-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wiegert, Norma M	Asst Director Business Fiscal Operations	00005651	243301	12			1.000	80,856
Shanks, Brian P	Associate Director	00005645	244302	12			1.000	134,590
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>215,446</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bass, Susan K	Staff Assistant	00005653	242409	12	2080	20.327	1.000	42,281
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>257,727</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>257,727</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							25,751
	519200 FICA CONTRIBUTION							23,193
	519300 HEALTH INSURANCE CONTRIBUTION							25,722
	519400 LIFE INSURANCE CONTRIBUTION							343
	519700 UNEMPLOYMENT COMPENSATION							109
	519800 WORKERS COMPENSATION							1,165
	<b>SUBTOTAL BENEFITS</b>							<b>76,283</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>334,010</b>
	<b>COST OBJECT TOTAL</b>							<b>334,010</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Contracts/Student Accts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lopez, Andrea I	Coordinator of Business Operations	00005040	242300	12			1.000	42,300
TBA	Coordinator, Contracts & Student Svcs	00005666	242300	12			1.000	44,354
TBA	Coordinator of Business Operations	00011955	242300	12	1040	25.514	0.500	26,535
Burger, Katherine L	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	55,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.500</b>	<b>168,189</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gonzales, Marcus V	Clerical Assistant III	00002766	242409	12	2080	17.192	1.000	35,759
Hanna, Cameon D	Cler Asst III	00005660	242409	12	2080	16.213	1.000	33,722
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	18.274	1.000	38,009
TBA	Cler Asst III	00009693	242409	12	2080	19.156	1.000	39,845
Warner, Margaret A	Cler Asst III	00005664	242409	12	2080	18.445	1.000	38,365
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>185,700</b>
<b>SUBTOTAL NONFACULTY</b>							<b>8.500</b>	<b>353,889</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.500</b>	<b>353,889</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,577
519200 FICA CONTRIBUTION								30,619
519300 HEALTH INSURANCE CONTRIBUTION								73,037
519400 LIFE INSURANCE CONTRIBUTION								604
519700 UNEMPLOYMENT COMPENSATION								150
519800 WORKERS COMPENSATION								1,620
<b>SUBTOTAL BENEFITS</b>								<b>135,607</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>489,496</b>
<b>COST OBJECT TOTAL</b>								<b>489,496</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Accounting (23-7501-0921)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Standley, Karen Y	Asst Dir, Accting & Financial Processing	00010921	243300	12			1.000	61,846
<b>514000 CLER/TECH/SERV WAGES</b>								
Aden, Kaleigh E	Acctg Clk III	00005654	242401	12	2080	16.793	1.000	34,930
Burbank, Susan M	Acctg Clk III	00010729	242401	12	2080	16.793	1.000	34,929
TBA	Accounting Clerk III	00005652	242401	12	2080	17.179	1.000	35,732
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>105,591</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>167,437</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>167,437</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,388
519200 FICA CONTRIBUTION								16,276
519300 HEALTH INSURANCE CONTRIBUTION								26,071
519400 LIFE INSURANCE CONTRIBUTION								303
519700 UNEMPLOYMENT COMPENSATION								73
519800 WORKERS COMPENSATION								779
	<b>SUBTOTAL BENEFITS</b>							<b>57,890</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>225,327</b>
	<b>COST OBJECT TOTAL</b>							<b>225,327</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Payroll (23-7501-0931)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stelling, Tricia L	Asst. Director of Payroll & Personnel	00010917	243300	12			1.000	59,008
<b>514000 CLER/TECH/SERV WAGES</b>								
Henry, Cindy J	Housing HR Payroll Associate	00010907	242411	12	2080	20.500	1.000	42,641
TBA	Housing Lead Payroll Associate	00010903	242411	12	2080	22.955	1.000	47,746
Tobin, Mary K	Housing HR Payroll Associate	00008645	242411	12	2080	17.962	1.000	37,360
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>127,747</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>186,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>186,755</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,406
519200 FICA CONTRIBUTION								12,837
519300 HEALTH INSURANCE CONTRIBUTION								33,615
519400 LIFE INSURANCE CONTRIBUTION								233
519700 UNEMPLOYMENT COMPENSATION								63
519800 WORKERS COMPENSATION								668
	<b>SUBTOTAL BENEFITS</b>							<b>61,822</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>248,577</b>
	<b>COST OBJECT TOTAL</b>							<b>248,577</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00013883	095500	00		9.906	4.750	117,453
<b>SUBTOTAL NONFACULTY</b>							<b>4.750</b>	<b>117,453</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.750</b>	<b>117,453</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>117,453</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								694,383
<b>TOTAL NET OPERATING EXPENSES</b>								<b>694,383</b>
<b>COST OBJECT TOTAL</b>								<b>811,836</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.250	12,250
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	36,750
	<b>TOTAL Friesen, Stephen J</b>						1.00	<b>49,000</b>
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.250	18,364
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	55,090
	<b>TOTAL Stutzman, Christopher M</b>						1.00	<b>73,454</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>30,614</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robinson, Ashley D	Cler Asst III	00004863	242409	12	520	15.942	0.250	8,290
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	24,869
	<b>TOTAL Robinson, Ashley D</b>						1.00	<b>33,159</b>
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	11.750	0.500	12,220
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	12,220
	<b>TOTAL Ahmic, Nihad</b>						1.00	<b>24,440</b>
Kuligowski, John J	Residence Hall Custodian II	00006381	271701	12	2080	11.500	1.000	23,920
Wallace, Melissa G	Res Hall Custodian II	00004873	271701	12	2080	11.750	1.000	24,440
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	416	15.356	0.200	6,388
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	25,552
	<b>TOTAL Matulka, Diane T</b>						1.00	<b>31,940</b>
Karas, Joseph J	Building Mechanic II	00009417	272602	12	832	20.000	0.400	16,640
	(23-7511-1400)Abel Sandoz Facilities		514000				0.60	24,960
	<b>TOTAL Karas, Joseph J</b>						1.00	<b>41,600</b>
TBA	Building Mechanic II	00013409	272602	12	832	21.552	0.400	17,931
Wilson, Ryan S	Building Mech III	00004901	272602	12	520	26.946	0.250	14,012
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	42,036
	<b>TOTAL Wilson, Ryan S</b>						1.00	<b>56,048</b>
Cordonier IV, William S	Building Mech III	00004900	272603	12	416	28.091	0.200	11,686
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	46,744
	<b>TOTAL Cordonier IV, William S</b>						1.00	<b>58,430</b>
Leonhardt, Jason S	Painter II	00004904	272616	12	1040	17.000	0.500	17,680
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	17,680
	<b>TOTAL Leonhardt, Jason S</b>						1.00	<b>35,360</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.700</b>	<b>153,207</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.200</b>	<b>183,821</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.200</b>	<b>183,821</b>

**BENEFITS**

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2018 through June 30, 2019  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								12,651
519200 FICA CONTRIBUTION								14,681
519300 HEALTH INSURANCE CONTRIBUTION								35,346
519400 LIFE INSURANCE CONTRIBUTION								278
519700 UNEMPLOYMENT COMPENSATION								67
519800 WORKERS COMPENSATION								721
	<b>SUBTOTAL BENEFITS</b>							<b>63,744</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>247,565</b>
	<b>COST OBJECT TOTAL</b>							<b>247,565</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards-Res Life (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wachal, John W	Resident Director	00013767	252301	12			1.000	35,742
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>35,742</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,742</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,613
519200 FICA CONTRIBUTION								3,316
519300 HEALTH INSURANCE CONTRIBUTION								10,518
519400 LIFE INSURANCE CONTRIBUTION								64
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								476
<b>SUBTOTAL BENEFITS</b>								<b>18,002</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>53,744</b>
<b>COST OBJECT TOTAL</b>								<b>53,744</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Neihardt (23-7505-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	Office/Service On Call	00005398	084998	00		11.348	0.150	6,151
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005399	095500	00		9.747	4.750	115,567
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00005400	999999	00			0.000	1,656
<b>SUBTOTAL NONFACULTY</b>							<b>4.900</b>	<b>123,374</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.900</b>	<b>123,374</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>123,374</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								701,546
<b>TOTAL NET OPERATING EXPENSES</b>								<b>701,546</b>
<b>COST OBJECT TOTAL</b>								<b>824,920</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Neihardt-Facilities (23-7505-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Manthey, James R	Manager	00004795	273311	12			0.300	23,435
	(23-7507-1400)Selleck Quad-Facilities		513000				0.70	54,682
	<b>TOTAL Manthey, James R</b>						1.00	<b>78,117</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fuller, Rebecca S	Cler Asst III	00004798	242409	12	624	19.013	0.300	11,864
	(23-7507-1400)Selleck Quad-Facilities		514000				0.70	27,683
	<b>TOTAL Fuller, Rebecca S</b>						1.00	<b>39,547</b>
Ahlstedt, Wilbert T	Residence Hall Custodian II	00004759	271701	12	2080	11.750	1.000	24,440
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	12.793	0.500	13,305
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	13,304
	<b>TOTAL Barnes, Ricky L</b>						1.00	<b>26,609</b>
Djukic, Marko	Residence Hall Custodian II	00004756	271701	12	2080	12.265	1.000	25,512
Dugger, Vickie Gayle	Residence Hall Custodian II	00004758	271701	12	2080	15.199	1.000	31,613
Roach, Brook P	Residence Hall Custodian II	00009648	271701	12	2080	12.469	1.000	25,935
Bomberger, Patrick D	Residence Hall Custodial Leader	00004752	271702	12	2080	13.760	1.000	28,621
Guenther, David J	Building Mech III	00004834	272603	12	1664	21.778	0.800	36,238
	(23-7507-1400)Selleck Quad-Facilities		514000				0.20	9,059
	<b>TOTAL Guenther, David J</b>						1.00	<b>45,297</b>
Parks, Tom J	Painter II	00004833	272616	12	520	19.357	0.250	10,066
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.25	10,066
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	20,131
	<b>TOTAL Parks, Tom J</b>						1.00	<b>40,263</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.850</b>	<b>207,594</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.150</b>	<b>231,029</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.150</b>	<b>231,029</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,963
519200 FICA CONTRIBUTION								23,442
519300 HEALTH INSURANCE CONTRIBUTION								57,429
519400 LIFE INSURANCE CONTRIBUTION								443
519700 UNEMPLOYMENT COMPENSATION								113
519800 WORKERS COMPENSATION								1,209
	<b>SUBTOTAL BENEFITS</b>							<b>105,599</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>336,628</b>
	<b>COST OBJECT TOTAL</b>							<b>336,628</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Neihardt-Res Life (23-7505-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Residence Director	00004732	252301				1.000	37,287	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>37,287</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>37,287</b>
<b>BENEFITS</b>									
519200 FICA CONTRIBUTION								3,832	
519300 HEALTH INSURANCE CONTRIBUTION								4,400	
519400 LIFE INSURANCE CONTRIBUTION								63	
519700 UNEMPLOYMENT COMPENSATION								16	
519800 WORKERS COMPENSATION								562	
	<b>SUBTOTAL BENEFITS</b>								<b>8,873</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>46,160</b>
	<b>COST OBJECT TOTAL</b>								<b>46,160</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Selleck Quad (07)  
**COST OBJECT:** Selleck Quadrangle (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00		10.962	1.250	29,710
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004836	095500	00		9.997	23.830	594,687
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	10,312
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>10,647</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>25.080</b>	<b>635,044</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>25.080</b>	<b>635,044</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>635,044</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,898,117
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,898,117</b>
	<b>COST OBJECT TOTAL</b>							<b>3,533,161</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.700	34,901
	(23-7525-1400)Kauffman Residential Cnt-Facil		513000				0.30	14,957
	<b>TOTAL Kavan, Mary A</b>						1.00	<b>49,858</b>
Manthey, James R	Manager	00004795	273311	12			0.700	54,682
	(23-7505-3400)Neihardt-Facilities		513000				0.30	23,435
	<b>TOTAL Manthey, James R</b>						1.00	<b>78,117</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.400</b>	<b>89,583</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fuller, Rebecca S	Cler Asst III	00004798	242409	12	1456	19.013	0.700	27,683
	(23-7505-3400)Neihardt-Facilities		514000				0.30	11,864
	<b>TOTAL Fuller, Rebecca S</b>						1.00	<b>39,547</b>
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	13.422	1.000	27,917
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	12.793	0.500	13,304
	(23-7505-3400)Neihardt-Facilities		514000				0.50	13,305
	<b>TOTAL Barnes, Ricky L</b>						1.00	<b>26,609</b>
Burcham, Doreen E	Residence Hall Custodian II	00005368	271701	12	2080	13.148	1.000	27,347
Cerda, Jacqueline C	Residence Hall Custodian II	00004810	271701	12	2080	12.803	1.000	26,630
Darwin, Melissa J	Residence Hall Custodian II	00004807	271701	12	2080	11.750	1.000	24,440
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	12.868	1.000	26,766
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	13.021	1.000	27,083
Magoon, Billie S	Residence Hall Custodian II	00004925	271701	12	1040	11.750	0.500	12,220
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.50	12,220
	<b>TOTAL Magoon, Billie S</b>						1.00	<b>24,440</b>
Norris, Derek E	Residence Hall Custodian II	00013848	271701	12	2080	12.258	1.000	25,497
Prohaska, Christine M	Residence Hall Custodian II	00005927	271701	12	2080	12.001	1.000	24,962
TBA	Res Hall Custodian II	00004749	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00005932	271701	12	2080	11.750	1.000	24,440
Duncan, Cheryl L	Residence Hall Custodial Leader	00004801	271702	12	2080	15.307	1.000	31,838
Dubas, Derek J	Building Mech II	00004832	272602	12	1456	25.000	0.700	36,400
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.30	15,600
	<b>TOTAL Dubas, Derek J</b>						1.00	<b>52,000</b>
Leazer, Joseph P	Building Mech II	00009788	272602	12	416	21.950	0.200	9,131
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.80	36,525
	<b>TOTAL Leazer, Joseph P</b>						1.00	<b>45,656</b>
Guenther, David J	Building Mech III	00004834	272603	12	416	21.778	0.200	9,059
	(23-7505-3400)Neihardt-Facilities	1210	514000				0.80	36,238
	<b>TOTAL Guenther, David J</b>						1.00	<b>45,297</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Selleck Quad (07)  
**COST OBJECT:** Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Parks, Tom J	Painter II	00004833	272616	12	1040	19.357	0.500	20,131
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.25	10,066
	(23-7505-3400)Neihardt-Facilities		514000				0.25	10,066
	<b>TOTAL Parks, Tom J</b>						1.00	<b>40,263</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>14.300</b>	<b>419,288</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>15.700</b>	<b>508,871</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.700</b>	<b>508,871</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,798
519200 FICA CONTRIBUTION								49,305
519300 HEALTH INSURANCE CONTRIBUTION								123,631
519400 LIFE INSURANCE CONTRIBUTION								869
519700 UNEMPLOYMENT COMPENSATION								215
519800 WORKERS COMPENSATION								2,771
	<b>SUBTOTAL BENEFITS</b>							<b>211,589</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>720,460</b>
	<b>COST OBJECT TOTAL</b>							<b>720,460</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nelson, Beth Marie	Production Manager, Food Svc	00005632	283300	12			1.000	50,752
Sabatka, Brian J	Production Manager, Food Svc	00004793	283300	12			1.000	41,932
Guernsey, Georgina	Dining Service Manager	00015261	283301	12			1.000	58,066
McCain, Barbara A	Assistant Food Service Manager	00004796	283303	12			1.000	54,062
TBA	Assistant Food Service Manager	00004738	283303	12			1.000	41,194
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>246,006</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crouch, Constance J	Checker/Cashier	00004814	242400	12	2080	14.730	1.000	30,639
TBA	Checker/Cashier	00015178	242400	12	2080	11.500	1.000	23,920
Norton, Julie A	Dining Service Clerical Associate	00004799	242409	12	2080	19.000	1.000	39,519
Nguyen, Tai Van	Dining Service Custodian	00015433	271701	12	2080	11.750	1.000	24,440
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	13.547	1.000	28,178
Trinh, Hai Dang	Dining Service Custodian	00015180	271701	12	2080	12.634	1.000	26,278
Bowie, Thomas C	Dining Service Assistant	00003472	281704	01	1170	10.109	0.560	11,775
TBA	Dining Service Assistant	00004767	281704	12	1040	9.700	0.500	10,088
Bachman, Cassandra J	Dining Service Associate	00005548	282701	12	2080	11.750	1.000	24,440
Banskota, Shreedhar	Dining Service Associate	00005544	282701	12	2080	11.750	1.000	24,440
Benson, James X	Dining Service Associate	00004813	282701	12	2080	11.750	1.000	24,440
Carlson, Kimberly K	Sr Dining Service Associate	00011699	282701	12	2080	15.226	1.000	31,670
Christman, Scott A	Dining Service Associate	00004771	282701	12	2080	11.750	1.000	24,440
Connor, Teresa A	Dining Service Associate	00004815	282701	12	2080	11.750	1.000	24,440
Ferguson, Jason E	Dining Service Associate	00010870	282701	12	1560	11.750	0.750	18,330
Frohn, Donghong L	Dining Service Associate	00003730	282701	12	2080	11.750	1.000	24,440
Greenlee, Jordan T	Dining Service Associate	00004823	282701	12	2080	11.750	1.000	24,440
Herman, Ricky L	Dining Service Associate	00009706	282701	12	2080	11.750	1.000	24,440
Huffman, Terry L	Dining Service Associate	00008119	282701	12	2080	11.750	1.000	24,440
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	15.838	1.000	32,944
Kirschbaum, Stephen D	Dining Service Associate	00005160	282701	12	2080	11.750	1.000	24,440
Kouma, Erin K	Sr Dining Service Associate	00015284	282701	12	2080	12.560	1.000	26,125
Lombard, Rose E	Dining Service Associate	00009489	282701	12	2080	11.750	1.000	24,440
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	11.750	1.000	24,440
Muehlhausen, Jason J	Sr Dining Service Associate	00004789	282701	12	2080	12.597	1.000	26,201
Nguyen, Hoang Ngan T	Sr Dining Service Associate	00004827	282701	12	2080	12.632	1.000	26,274
Nguyen, Kieu Tien V	Dining Service Associate	00008194	282701	12	2080	11.750	1.000	24,440
Parratt, Richard D	Dining Service Associate	00004820	282701	12	2080	11.750	1.000	24,440
Re, John V	Dining Service Associate	12120012389	282701	12	2080	11.750	1.000	24,439
Sharmin, Sumaiya	Dining Service Associate	00004829	282701	12	2080	11.750	1.000	24,440

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sharp, Sonya L	Sr Dining Service Associate	00004883	282701	12	1040	14.759	0.500	15,349
TBA	Dining Service Associate	00003722	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00004765	282701	12	2080	11.500	1.000	23,920
TBA	Sr Dining Service Associate	00004818	282701	12	2080	13.943	1.000	29,001
TBA	Sr Dining Service Associate	00004821	282701	12	2080	12.060	1.000	25,085
TBA	Dining Service Associate	00005541	282701	12	2080	11.750	1.000	24,440
TBA	Dining Service Associate	00006536	282701	12	2080	11.000	1.000	22,880
TBA	Dining Service Associate	00007581	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00012950	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00015176	282701	12	1040	11.747	0.500	12,217
TBA	Dining Service Associate	00015177	282701	12	2080	11.500	1.000	23,920
Tran, Bachhue T	Sr Dining Service Associate	00004816	282701	12	2080	13.409	1.000	27,890
Watson, Shawn L	Dining Service Associate	00005542	282701	12	2080	11.750	1.000	24,440
Webb, David	Dining Service Associate	00015179	282701	12	2080	11.750	1.000	24,441
Willey, Kellie M	Dining Service Associate	00006904	282701	12	2080	11.757	1.000	24,455
Williams, Margaret C	Dining Service Associate	00004769	282701	12	2080	11.750	1.000	24,440
Edrees, Ahmed A	Dining Service Team Leader	00004817	282703	12	2080	14.021	1.000	29,163
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	14.284	1.000	29,711
Jones, Bryan C	Dining Service Team Leader	00004780	282703	12	2080	14.176	1.000	29,486
Mauer, Emma A	Dining Service Team Leader	00004831	282703	12	2080	14.017	1.000	29,155
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	18.212	1.000	37,880
Rutt, LeAnne M	Dining Service Team Leader	00004826	282703	12	2080	17.716	1.000	36,850
TBA	Dining Service Team Leader	00011604	282703	12	2080	13.760	1.000	28,621
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	24.154	1.000	50,240
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>51.810</b>	<b>1,392,764</b>
<b>SUBTOTAL NONFACULTY</b>							<b>56.810</b>	<b>1,638,770</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>56.810</b>	<b>1,638,770</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								85,732
519200 FICA CONTRIBUTION								128,768
519300 HEALTH INSURANCE CONTRIBUTION								329,685
519400 LIFE INSURANCE CONTRIBUTION								2,433
519700 UNEMPLOYMENT COMPENSATION								621
519800 WORKERS COMPENSATION								7,678
<b>SUBTOTAL BENEFITS</b>								<b>554,917</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,193,687</b>
<b>COST OBJECT TOTAL</b>								<b>2,193,687</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Snack Bar/C Store (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	14.665	0.250	7,626
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,626
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,626
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,626
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>30,504</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.720	0.250	7,134
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,134
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,134
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,135
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>28,537</b>
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	20.111	0.250	10,458
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	10,458
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	10,457
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	10,457
	<b>TOTAL Hotovy, Janelle L</b>						1.00	<b>41,830</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>25,218</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>25,218</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>25,218</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,524
	519200 FICA CONTRIBUTION							2,644
	519300 HEALTH INSURANCE CONTRIBUTION							6,919
	519400 LIFE INSURANCE CONTRIBUTION							47
	519700 UNEMPLOYMENT COMPENSATION							13
	519800 WORKERS COMPENSATION							238
	<b>SUBTOTAL BENEFITS</b>							<b>12,385</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,603</b>
	<b>COST OBJECT TOTAL</b>							<b>37,603</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Selleck Quad (07)  
**COST OBJECT:** Selleck Quad-Res Life (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Maggie A	Residence Hall Director	00007586	252301	12			1.000	35,128
<b>514000 CLER/TECH/SERV WAGES</b>								
Papa, Matthew M	Residence Life Services Supervisor	00004800	242400	12	2080	17.976	1.000	37,391
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>72,519</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>72,519</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,618
519200 FICA CONTRIBUTION								8,349
519300 HEALTH INSURANCE CONTRIBUTION								9,718
519400 LIFE INSURANCE CONTRIBUTION								131
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								881
	<b>SUBTOTAL BENEFITS</b>							<b>25,729</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>98,248</b>
	<b>COST OBJECT TOTAL</b>							<b>98,248</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Abel Sandoz (11)  
**COST OBJECT:** Abel Sandoz Halls (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00		11.185	2.250	54,566
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00010785	095500	00		9.971	30.000	746,725
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	12,439
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,575
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>14,014</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>32.250</b>	<b>815,305</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>32.250</b>	<b>815,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>815,305</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,918,638
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,918,638</b>
	<b>COST OBJECT TOTAL</b>							<b>4,733,943</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.750	36,750
	(23-7505-2400)Courtyards-Facilities		513000				0.25	12,250
	<b>TOTAL Friesen, Stephen J</b>						1.00	<b>49,000</b>
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.750	55,090
	(23-7505-2400)Courtyards-Facilities		513000				0.25	18,364
	<b>TOTAL Stutzman, Christopher M</b>						1.00	<b>73,454</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>91,840</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robinson, Ashley D	Cler Asst III	00004863	242409	12	1560	15.942	0.750	24,869
	(23-7505-2400)Courtyards-Facilities		514000				0.25	8,290
	<b>TOTAL Robinson, Ashley D</b>						1.00	<b>33,159</b>
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	11.750	0.500	12,220
	(23-7505-2400)Courtyards-Facilities		514000				0.50	12,220
	<b>TOTAL Ahmic, Nihad</b>						1.00	<b>24,440</b>
Callaghan, Stephen O	Residence Hall Custodian II	00005293	271701	12	2080	12.000	1.000	24,959
Diaz, Martha A	Residence Hall Custodian II	00004892	271701	12	2080	12.170	1.000	25,314
Haggard, Steven R	Residence Hall Custodian II	00004902	271701	12	2080	11.750	1.000	24,439
Kalkwarf, John E	Residence Hall Custodian II	00004809	271701	12	2080	11.750	1.000	24,440
Lomeli, Ariana	Residence Hall Custodian II	00004876	271701	12	2080	11.750	1.000	24,440
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	15.087	1.000	31,380
Maya, Nubia A	Residence Hall Custodian II	00004872	271701	12	2080	11.750	1.000	24,440
Newland, Holly J	Res Hall Custodian II	00012246	271701	12	2080	11.750	1.000	24,439
Nguyen, Phuong Dien T	Res Hall Custodian II	00011024	271701	12	2080	11.750	1.000	24,439
Ocegueda, Maricela J	Residence Hall Custodian II	00008459	271701	12	2080	11.750	1.000	24,439
Pence, Loretta L	Residence Hall Custodian II	00005290	271701	12	2080	12.461	1.000	25,919
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	12.983	0.500	13,502
Poortinga, Candyce K	Residence Hall Custodian II	00005359	271701	12	2080	13.355	1.000	27,778
Robinson, Marsha D	Residence Hall Custodian II	00004942	271701	12	2080	12.508	1.000	26,017
Shamoun, Lisa	Residence Hall Custodian II	00004760	271701	12	2080	11.889	1.000	24,729
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	12.831	1.000	26,688
TBA	Residence Hall Custodian II	00004867	271701	12	2080	11.500	1.000	23,920
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	15.155	1.000	31,523
Eddy, Kerry L	Residence Hall Custodial Leader	00004868	271702	12	2080	13.760	1.000	28,621
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	1664	15.356	0.800	25,552
	(23-7505-2400)Courtyards-Facilities		514000				0.20	6,388
	<b>TOTAL Matulka, Diane T</b>	1217					1.00	<b>31,940</b>
Karas, Joseph J	Building Mechanic II	00009417	272602	12	1248	20.000	0.600	24,960

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7505-2400)Courtyards-Facilities		514000				0.40	16,640
	<b>TOTAL Karas, Joseph J</b>						1.00	<b>41,600</b>
TBA	Building Mechanic II	00013409	272602	12	1248	21.551	0.600	26,896
Wilson, Ryan S	Building Mech III	00004901	272602	12	1560	26.946	0.750	42,036
	(23-7505-2400)Courtyards-Facilities		514000				0.25	14,012
	<b>TOTAL Wilson, Ryan S</b>						1.00	<b>56,048</b>
Cordonier IV, William S	Building Mech III	00004900	272603	12	1664	28.091	0.800	46,744
	(23-7505-2400)Courtyards-Facilities		514000				0.20	11,686
	<b>TOTAL Cordonier IV, William S</b>						1.00	<b>58,430</b>
Leonhardt, Jason S	Painter II	00004904	272616	12	1040	17.000	0.500	17,680
	(23-7505-2400)Courtyards-Facilities		514000				0.50	17,680
	<b>TOTAL Leonhardt, Jason S</b>						1.00	<b>35,360</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>23.800</b>	<b>702,383</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>25.300</b>	<b>794,223</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>25.300</b>	<b>794,223</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							60,382
	519200 FICA CONTRIBUTION							80,017
	519300 HEALTH INSURANCE CONTRIBUTION							180,111
	519400 LIFE INSURANCE CONTRIBUTION							1,344
	519700 UNEMPLOYMENT COMPENSATION							358
	519800 WORKERS COMPENSATION							4,234
	<b>SUBTOTAL BENEFITS</b>							<b>326,446</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,120,669</b>
	<b>COST OBJECT TOTAL</b>							<b>1,120,669</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Czolgog, Sharity K	Production Manager, Food Svc	00005630	283300	12			1.000	42,461
Sites, Lindy A	Production Manager, Food Svc	00008885	283300	12			1.000	40,696
Tilley, Harry James	Mgr/Food Svcs	00004858	283301	12			1.000	66,354
Sildmets, Robert C	Assistant Food Service Manager	00004856	283303	12			1.000	53,599
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>203,110</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Foster, Marsha L	Checker/Cashier	00008886	242400	01	1560	12.159	0.750	18,968
Kirwan, Phillip S	Checker/Cashier	00004890	242400	12	2080	12.181	1.000	25,337
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	17.890	1.000	37,212
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	11.750	1.000	24,440
Collier, Kevin E	Dining Service Custodian	00011027	271701	12	2080	11.807	1.000	24,559
TBA	Dining Service Assistant	00004881	281702	12	2080	10.350	1.000	21,529
TBA	Dining Service Assistant	00004884	281702	12	2080	11.714	1.000	24,365
Anderson, Elizabeth A	Sr Dining Service Associate	00004897	282701	12	2080	13.308	1.000	27,681
Dixon, Marquette R S	Dining Service Associate	00005499	282701	12	2080	11.750	1.000	24,440
Farr, Octavias P	Dining Service Associate	00004825	282701	12	2080	11.750	1.000	24,440
Fink, Dylan P	Dining Service Associate	00004822	282701	12	2080	11.750	1.000	24,440
Fredlund, Joshua L	Sr Dining Service Associate	00004885	282701	12	2080	12.581	1.000	26,169
Jacobsen, Joshua A	Sr Dining Service Associate	00004882	282701	12	2080	12.581	1.000	26,169
Johnson, Linda J	Sr Dining Service Associate	00005683	282701	12	2080	13.421	1.000	27,916
Kingham, Janis K	Sr Dining Service Associate	00004886	282701	12	2080	14.025	1.000	29,172
Kon, Martha A	Sr Dining Service Associate	00005493	282701	12	2080	12.581	1.000	26,169
McCoy, Julia	Sr Dining Service Associate	00004889	282701	12	2080	12.987	1.000	27,012
Ossowski, Seth J	Sr Dining Service Associate	00010265	282701	12	2080	12.621	1.000	26,252
Petersen, Mark L	Sr Dining Service Associate	00004893	282701	12	2080	16.507	1.000	34,335
Potter, Patricia L	Dining Service Associate	00010262	282701	12	2080	11.750	1.000	24,440
Rippe, Behrendt J	Sr Dining Service Associate	00005124	282701	12	2080	12.659	1.000	26,330
Shaver, John G	Sr Dining Service Associate	00009712	282701	12	2080	13.659	1.000	28,410
Stevens, Jayson B	Dining Service Associate	00004896	282701	12	2080	11.750	1.000	24,440
TBA	Dining Service Associate	00004894	282701	12	2080	11.250	1.000	23,400
TBA	Sr Dining Service Associate	00005109	282701	12	2080	12.310	1.000	25,605
TBA	Dining Service Associate	00005488	282701	12	2080	11.500	1.000	23,920
Vlasyuk, Tamara A	Sr Dining Services Associate	00006087	282701	12	2080	12.561	1.000	26,127
Wimmer, Samuel L	Dining Service Associate	00015349	282701	12	2080	11.750	1.000	24,440
Workman, Siriporn	Sr Dining Service Associate	00004824	282701	12	2080	14.616	1.000	30,402
Bewley, Julia	Dining Service Team Leader	121900004888	282703	12	2080	14.084	1.000	29,294
Gumenyuk, Valentina	Dining Service Team Leader	00004945	282703	12	2080	16.207	1.000	33,710

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hughes, Jason M	Dining Service Team Leader	00004899	282703	12	2080	14.040	1.000	29,203
Lowery, Trent A	Dining Service Team Leader	00004895	282703	12	2080	13.760	1.000	28,621
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	15.963	1.000	33,203
Whitney, Mary A	Dining Service Team Leader	00008822	282703	12	2080	20.347	1.000	42,322
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	14.574	1.000	30,313
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>35.750</b>	<b>984,785</b>
<b>SUBTOTAL NONFACULTY</b>							<b>39.750</b>	<b>1,187,895</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>39.750</b>	<b>1,187,895</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								84,157
519200 FICA CONTRIBUTION								113,496
519300 HEALTH INSURANCE CONTRIBUTION								258,043
519400 LIFE INSURANCE CONTRIBUTION								1,964
519700 UNEMPLOYMENT COMPENSATION								548
519800 WORKERS COMPENSATION								6,639
<b>SUBTOTAL BENEFITS</b>								<b>464,847</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,652,742</b>
<b>COST OBJECT TOTAL</b>								<b>1,652,742</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Snack Bar (23-7511-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	14.665	0.250	7,626
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,626
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,626
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,626
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>30,504</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.720	0.250	7,134
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,134
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,134
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,135
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>28,537</b>
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	20.111	0.250	10,458
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	10,457
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	10,458
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	10,457
	<b>TOTAL Hotovy, Janelle L</b>						1.00	<b>41,830</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>25,218</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>25,218</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>25,218</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,411
	519200 FICA CONTRIBUTION							4,351
	519300 HEALTH INSURANCE CONTRIBUTION							6,438
	519400 LIFE INSURANCE CONTRIBUTION							45
	519700 UNEMPLOYMENT COMPENSATION							19
	519800 WORKERS COMPENSATION							434
	<b>SUBTOTAL BENEFITS</b>							<b>13,698</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,916</b>
	<b>COST OBJECT TOTAL</b>							<b>38,916</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Residence Life (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beck, Tucker J	Residence Hall Director	00004852	252301	12			1.000	32,259
Brockman, Tobey J	Residence Hall Director	00004849	252301	12			1.000	34,619
Roth, Cassandra J	Residence Director	00004851	252301	12			1.000	35,592
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>102,470</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	2080	20.515	1.000	42,672
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>145,142</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>145,142</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,249
519200 FICA CONTRIBUTION								12,942
519300 HEALTH INSURANCE CONTRIBUTION								34,631
519400 LIFE INSURANCE CONTRIBUTION								250
519700 UNEMPLOYMENT COMPENSATION								60
519800 WORKERS COMPENSATION								1,180
	<b>SUBTOTAL BENEFITS</b>							<b>62,312</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>207,454</b>
	<b>COST OBJECT TOTAL</b>							<b>207,454</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Schramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00		11.732	1.600	38,157
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004967	095500	00		10.019	28.000	700,267
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	11,724
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	866
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>12,590</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>29.600</b>	<b>751,014</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.600</b>	<b>751,014</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>751,014</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,824,832
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,824,832</b>
	<b>COST OBJECT TOTAL</b>							<b>4,575,846</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roth, Sharleen F	Assistant Facilities Manager (23-7513-2400)Village-Facilities	00004914	273308 513000	12			0.700	37,888
	<b>TOTAL Roth, Sharleen F</b>						1.00	<b>54,127</b>
Rowley, Bruce L	Housing Facilities Operations Manager (23-7513-2400)Village-Facilities	00004913	273311 513000	12			0.700	50,219
	<b>TOTAL Rowley, Bruce L</b>						1.00	<b>71,741</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.400</b>	<b>88,107</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bateman, Kathlene M	Cler Asst III (23-7513-2400)Village-Facilities	00004921	242409 514000	12	1664	16.767	0.800	27,900
	<b>TOTAL Bateman, Kathlene M</b>						1.00	<b>34,875</b>
Ahmic, Mediha	Residence Hall Custodian II	00004931	271701	12	2080	12.633	1.000	26,276
Bogdanovic, Marina	Residence Hall Custodian II	00004748	271701	12	2080	12.389	1.000	25,770
Daer, Chol T M	Residence Hall Custodian II	00005834	271701	12	2080	11.750	1.000	24,440
Devor, Sharon K	Residence Hall Custodian II	00004924	271701	12	2080	11.750	1.000	24,440
Dix, Luz A	Residence Hall Custodian II	00004939	271701	12	2080	11.750	1.000	24,440
Ehlers, Kathleen M	Residence Hall Custodian II	00004754	271701	12	2080	12.066	1.000	25,097
Harris, Ralph T	Residence Hall Custodian II	00004871	271701	12	2080	11.910	1.000	24,773
Janecek, Amber L	Residence Hall Custodian II	00004874	271701	12	2080	11.898	1.000	24,747
Murrell, Toni M	Residence Hall Custodian II	00004936	271701	12		11.750	1.000	24,440
Parde, Ileen R	Residence Hall Custodian II	00004880	271701	12	2080	11.777	1.000	24,496
Selders, James W	Residence Hall Custodian II	00005835	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00004803	271701	12	1040	11.000	0.500	11,440
TBA	Residence Hall Custodian II	00004928	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00004934	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00004935	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00015112	271701	12	1040	11.500	0.500	11,960
Kalmbrunn, Robert L	Residence Hall Custodial Leader (23-7513-2400)Village-Facilities	00004926	271702 514000	12	1248	17.724	0.600	22,119
	<b>TOTAL Kalmbrunn, Robert L</b>						1.00	<b>36,865</b>
Tvrdy, Tamora Sue	Residence Hall Custodial Leader (23-7513-2400)Village-Facilities	00004929	271702 514000	12	1248	20.875	0.600	26,052
	<b>TOTAL Tvrdy, Tamora Sue</b>						1.00	<b>43,420</b>
Wilson, Cole P	Building Mech II (23-7513-2400)Village-Facilities	00004963	272602 514000	12	1248	19.223	0.600	23,990
	<b>TOTAL Wilson, Cole P</b>	1224					1.00	<b>39,985</b>
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	1456	28.075	0.700	40,877

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7513-2400)Village-Facilities		514000				0.30	17,518
	<b>TOTAL Alcorn, Mitchell C</b>						1.00	<b>58,395</b>
Miller, Matthew W	Building Mech III	00004964	272603	12	1456	24.942	0.700	36,316
	(23-7513-2400)Village-Facilities		514000				0.30	15,563
	<b>TOTAL Miller, Matthew W</b>						1.00	<b>51,879</b>
Renick, Scott A	Painter II	00004965	272616	12	1248	21.857	0.600	27,276
	(23-7513-2400)Village-Facilities		514000				0.40	18,185
	<b>TOTAL Renick, Scott A</b>						1.00	<b>45,461</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>19.600</b>	<b>574,609</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>21.000</b>	<b>662,716</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>21.000</b>	<b>662,716</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								49,000
519200 FICA CONTRIBUTION								70,133
519300 HEALTH INSURANCE CONTRIBUTION								172,123
519400 LIFE INSURANCE CONTRIBUTION								1,184
519700 UNEMPLOYMENT COMPENSATION								312
519800 WORKERS COMPENSATION								4,026
	<b>SUBTOTAL BENEFITS</b>							<b>296,778</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>959,494</b>
	<b>COST OBJECT TOTAL</b>							<b>959,494</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Schramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
de Groot, Dawn M	Production Manager, Food Svc	00004915	283300	12			1.000	41,195
Holbrook, John J	Production Manager, Food Service	00006551	283300	12			1.000	41,195
McManus, Patrick S	Mgr/Food Svcs	00004906	283301	12			1.000	57,961
McCalla, Marilyn S	Assistant Food Service Manager	00004930	283303	12			1.000	53,726
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>194,077</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Botic, Fatima	Checker/Cashier	00015159	242400	12	2080	11.778	1.000	24,498
Svoboda, Susan R	Checker/Cashier	00015165	242400	12	2080	13.395	1.000	27,862
Wheeler, Claudia A	Dining Service Clerical Associate	00004922	242409	12	2080	16.625	1.000	34,580
Jensen, Elizabeth A	Dining Service Custodian	00015431	271701	12	2080	12.243	1.000	25,465
TBA	Dining Service Custodian	00004938	271701	12	2080	11.750	1.000	24,440
Admire, John F	Dining Services Associate	00004944	282701	12	2080	12.341	1.000	25,670
Bontrager, Max S	Dining Service Associate	00015430	282701	12	1560	11.750	0.750	18,330
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	14.363	1.000	29,876
Campbell, Robin L	Sr Dining Service Associate	00004887	282701	03	1726	19.346	0.830	33,399
Gress, LaRaesha SW	Dining Service Associate	00004956	282701	12	2080	11.750	1.000	24,440
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	13.224	1.000	27,506
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	14.224	1.000	29,585
Irons, Ashley	Dining Service Associate	00008239	282701	12	2080	11.750	1.000	24,440
Jensen, Starla F	Dining Service Associate	00005512	282701	12	2080	11.750	1.000	24,440
Jones, Antone D	Dining Service Associate	00015163	282701	12	2080	12.307	1.000	25,598
Kwon, Myoung Suk	Dining Service Associate	00015164	282701	12	2080	11.750	1.000	24,440
Neher, Benjamin E	Dining Service Associate	00004947	282701	12	2080	11.750	1.000	24,440
Nichols, Janet E	Sr Dining Service Associate	00004954	282701	12	2080	13.438	1.000	27,952
Ocegueda, Juan M	Sr Dining Service Associate	00015162	282701	12	2080	13.165	1.000	27,383
Olsen, Dami P	Sr Dining Service Associate	00004959	282701	12	2080	13.815	1.000	28,735
Pinho, Rochan E	Dining Service Associate	00004950	282701	12	2080	11.777	1.000	24,497
Rea, Tammi S	Dining Service Associate	00004952	282701	12	2080	11.750	1.000	24,440
Rekart, Marcus W	Dining Service Associate	00004932	282701	12	2080	12.000	1.000	24,960
Swartz, Stacie L	Dining Service Associate	00005511	282701	12	2080	11.750	1.000	24,440
TBA	Dining Service Associate	00015160	282701	12	2080	11.750	1.000	24,440
Ter, Martha N	Sr Dining Service Associate	00004949	282701	12	2080	12.985	1.000	27,008
Ulmer, Katrina L	Dining Service Associate	00004957	282701	12	2080	11.500	1.000	23,920
Wyatt, Marilou D C	Sr Dining Service Associate	00005510	282701	12	2080	12.931	1.000	26,897
Buchenau, Sandra L	Dining Service Team Leader	00004962	282703	12	2080	14.010	1.000	29,141
Cao, Ngu D	Dining Service Team Leader	122600004960	282703	12	2080	14.147	1.000	29,426
Sadowski, Bernard	Dining Service Team Leader	00015166	282703	12	2080	14.010	1.000	29,141

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	18.978	1.000	39,475	
Seaman, Tucker A	Dining Service Team Leader	00004961	282703	12	2080	14.010	1.000	29,141	
Wynne, Maryann	Dining Service Team Leader	00004891	282703	12	2080	14.010	1.000	29,141	
Vandevoorde, Nathan S	Dining Service Supply Associate	00004920	322700	12	2080	14.692	1.000	30,559	
Fearing, Dodie F	Dining Service Supply Team Leader	00005358	322702	12	2080	19.991	1.000	41,581	
							<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	<b>35.580</b>	<b>991,286</b>
							<b>SUBTOTAL NONFACULTY</b>	<b>39.580</b>	<b>1,185,363</b>
							<b>SUBTOTAL SALARIES &amp; WAGES</b>	<b>39.580</b>	<b>1,185,363</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								89,041	
519200 FICA CONTRIBUTION								111,715	
519300 HEALTH INSURANCE CONTRIBUTION								283,959	
519400 LIFE INSURANCE CONTRIBUTION								2,060	
519700 UNEMPLOYMENT COMPENSATION								525	
519800 WORKERS COMPENSATION								6,303	
							<b>SUBTOTAL BENEFITS</b>	<b>493,603</b>	
							<b>TOTAL PERSONAL SERVICES</b>	<b>1,678,966</b>	
							<b>COST OBJECT TOTAL</b>	<b>1,678,966</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Harper Shramm Smith-Res Life (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maturino, Jaime A	Residence Hall Director	00004910	252301	12			1.000	34,413
Reynolds, Erron L	Residence Hall Director	00004909	252301	12			1.000	38,296
Tabor, Veronica A	Harper Residence Director	00004907	252301	12			1.000	34,344
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>107,053</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Arthur, Elizabeth S	Residence Life Services Supervisor	00004923	242400	12	2080	19.225	1.000	39,989
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>147,042</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>147,042</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,550
519200 FICA CONTRIBUTION								15,564
519300 HEALTH INSURANCE CONTRIBUTION								18,881
519400 LIFE INSURANCE CONTRIBUTION								259
519700 UNEMPLOYMENT COMPENSATION								66
519800 WORKERS COMPENSATION								1,616
<b>SUBTOTAL BENEFITS</b>								<b>42,936</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>189,978</b>
<b>COST OBJECT TOTAL</b>								<b>189,978</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00015059	095500	00		10.198	6.000	152,748
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	818
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>153,566</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>153,566</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>153,566</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,010,828
570000 COST OF GOODS SOLD								287,953
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,298,781</b>
<b>COST OBJECT TOTAL</b>								<b>1,452,347</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Roth, Sharleen F	Assistant Facilities Manager	00004914	273308	12			0.300	16,239	
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	37,888	
	<b>TOTAL Roth, Sharleen F</b>						1.00	<b>54,127</b>	
Rowley, Bruce L	Housing Facilities Operations Manager	00004913	273311	12			0.300	21,522	
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	50,219	
	<b>TOTAL Rowley, Bruce L</b>						1.00	<b>71,741</b>	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.600</b>	<b>37,761</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Bateman, Kathlene M	Cler Asst III	00004921	242409	12	416	16.767	0.200	6,975	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.80	27,900	
	<b>TOTAL Bateman, Kathlene M</b>						1.00	<b>34,875</b>	
Caballero Caceres, Yenne Y	Residence Hall Custodian II	00015111	271701	12	2080	11.750	1.000	24,440	
Duol, Sarah N	Residence Hall Custodian II	00015110	271701	12	2080	11.500	1.000	23,920	
Ryder, Penny J	Residence Hall Custodian II	00004808	271701	12	2080	11.750	1.000	24,440	
TBA	Residence Hall Custodian II	00015112	271701	12	1040	11.500	0.500	11,960	
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	832	17.724	0.400	14,746	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	22,119	
	<b>TOTAL Kalmbrunn, Robert L</b>						1.00	<b>36,865</b>	
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	832	20.875	0.400	17,368	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	26,052	
	<b>TOTAL Tvrdy, Tamora Sue</b>						1.00	<b>43,420</b>	
Wilson, Cole P	Building Mech II	00004963	272602	12	832	19.223	0.400	15,995	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	23,990	
	<b>TOTAL Wilson, Cole P</b>						1.00	<b>39,985</b>	
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	624	28.075	0.300	17,518	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	40,877	
	<b>TOTAL Alcorn, Mitchell C</b>						1.00	<b>58,395</b>	
Miller, Matthew W	Building Mech III	00004964	272603	12	624	24.942	0.300	15,563	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	36,316	
	<b>TOTAL Miller, Matthew W</b>						1.00	<b>51,879</b>	
Renick, Scott A	Painter II	00004965	272616	12	832	21.857	0.400	18,185	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	27,276	
	<b>TOTAL Renick, Scott A</b>						1.00	<b>45,461</b>	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.900</b>	<b>191,110</b>	
<b>SUBTOTAL NONFACULTY</b>							<b>6.500</b>	<b>228,871</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							1230	<b>6.500</b>	<b>228,871</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							12,921
519200	FICA CONTRIBUTION							18,044
519300	HEALTH INSURANCE CONTRIBUTION							51,658
519400	LIFE INSURANCE CONTRIBUTION							366
519700	UNEMPLOYMENT COMPENSATION							86
519800	WORKERS COMPENSATION							924
	<b>SUBTOTAL BENEFITS</b>							<b>83,999</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>312,870</b>
	<b>COST OBJECT TOTAL</b>							<b>312,870</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Village-Snack Bar/C Store (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	14.665	0.250	7,626
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,626
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,626
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,626
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>30,504</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.720	0.250	7,135
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,134
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,134
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,134
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>28,537</b>
Kisicki, Andrea M	Senior Retail Associate	00015118	282701	12	2080	14.252	1.000	29,644
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	20.111	0.250	10,457
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	10,458
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	10,457
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	10,458
	<b>TOTAL Hotovy, Janelle L</b>						1.00	<b>41,830</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>54,862</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>54,862</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>54,862</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,377
	519200 FICA CONTRIBUTION							5,337
	519300 HEALTH INSURANCE CONTRIBUTION							8,008
	519400 LIFE INSURANCE CONTRIBUTION							99
	519700 UNEMPLOYMENT COMPENSATION							25
	519800 WORKERS COMPENSATION							461
	<b>SUBTOTAL BENEFITS</b>							<b>19,307</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,169</b>
	<b>COST OBJECT TOTAL</b>							<b>74,169</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village-Res Life (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skocy, Melanie A	Resident Director, Husker Village	00015048	252301	12			1.000	37,338
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>37,338</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>37,338</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								5,700
519300 HEALTH INSURANCE CONTRIBUTION								4,814
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								502
<b>SUBTOTAL BENEFITS</b>								<b>11,099</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>48,437</b>
<b>COST OBJECT TOTAL</b>								<b>48,437</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Love Coop (15)  
**COST OBJECT:** Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00007396	095500	00		8.487	0.150	3,178
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>3,178</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>3,178</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,178</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							69,759
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,759</b>
	<b>COST OBJECT TOTAL</b>							<b>72,937</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Love Coop (15)  
**COST OBJECT:** Love Coop-Facilities (23-7515-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lokie, Gerald W	Manager	00004839	273311				0.050	3,907
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,724
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,906
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,079
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,816
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,724
	<b>TOTAL Lokie, Gerald W</b>						<b>1.00</b>	<b>78,156</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>3,907</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>3,907</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								922
519200 FICA CONTRIBUTION								902
519300 HEALTH INSURANCE CONTRIBUTION								1,678
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								41
	<b>SUBTOTAL BENEFITS</b>							<b>3,563</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,470</b>
	<b>COST OBJECT TOTAL</b>							<b>7,470</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Love Coop (15)  
**COST OBJECT:** Love Coop-Res Life (23-7515-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Mehmeti, Fahri	Building Mech II	00013608	272602	12	104	21.475	0.050	2,233
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,700
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,233
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,335
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,467
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,700
	<b>TOTAL Mehmeti, Fahri</b>						1.00	<b>44,668</b>
Mullenax, Gerald W	Building Mech II	00010156	272602	12	104	19.305	0.050	2,007
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,023
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,008
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,077
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,015
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,023
	<b>TOTAL Mullenax, Gerald W</b>						1.00	<b>40,153</b>
Wade, Mark L	Building Mechanic III	00004969	272603	12	104	26.316	0.050	2,737
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,211
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,737
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,368
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,473
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,210
	<b>TOTAL Wade, Mark L</b>						1.00	<b>54,736</b>
TBA	Painter II	00009070	272616	12	104	19.827	0.050	2,062
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.200</b>	<b>9,039</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>9,039</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>9,039</b>
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								2
	<b>SUBTOTAL BENEFITS</b>							<b>2</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,041</b>
	<b>COST OBJECT TOTAL</b>							<b>9,041</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Husker Hall (17)  
**COST OBJECT:** Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00010814	090016	00			1.250	31,437
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>31,437</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>31,437</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,437</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								99,471
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>99,471</b>
	<b>COST OBJECT TOTAL</b>							<b>130,908</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Husker Hall (17)

**COST OBJECT:** Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lokie, Gerald W	Manager	00004839	273311	12			0.050	3,906
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,724
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,907
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,079
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,816
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,724
	<b>TOTAL Lokie, Gerald W</b>						<b>1.00</b>	<b>78,156</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	416	18.354	0.200	7,636
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.20	7,635
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.60	22,905
	<b>TOTAL Hovis, David G</b>						<b>1.00</b>	<b>38,176</b>
Mehmeti, Fahri	Building Mech II	00013608	272602	12	104	21.475	0.050	2,233
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,700
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,233
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,335
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,467
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,700
	<b>TOTAL Mehmeti, Fahri</b>						<b>1.00</b>	<b>44,668</b>
Mullenax, Gerald W	Building Mech II	00010156	272602	12	104	19.305	0.050	2,008
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,023
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,007
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,077
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,015
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,023
	<b>TOTAL Mullenax, Gerald W</b>						<b>1.00</b>	<b>40,153</b>
Wade, Mark L	Building Mechanic III	00004969	272603	12	104	26.316	0.050	2,737
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,211
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,737
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,368
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,473
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,210
	<b>TOTAL Wade, Mark L</b>						<b>1.00</b>	<b>54,736</b>
TBA	Painter II	00009070	272616	12	104	19.827	0.050	2,062
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.400</b>	<b>16,676</b>
		1238					<b>0.450</b>	<b>20,582</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.450</b>	<b>20,582</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.450</b>	<b>20,582</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Husker Hall (17)  
**COST OBJECT:** Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,645
519200	FICA CONTRIBUTION							1,543
519300	HEALTH INSURANCE CONTRIBUTION							3,561
519400	LIFE INSURANCE CONTRIBUTION							28
519700	UNEMPLOYMENT COMPENSATION							7
519800	WORKERS COMPENSATION							71
	<b>SUBTOTAL BENEFITS</b>							<b>6,855</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,437</b>
	<b>COST OBJECT TOTAL</b>							<b>27,437</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Park Apts (19)  
**COST OBJECT:** Univ Apts-U Street Apts (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							73,335
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,335</b>
	<b>COST OBJECT TOTAL</b>							<b>73,335</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Univ Apts-Vine Street Apts (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								159,409
<b>TOTAL NET OPERATING EXPENSES</b>								<b>159,409</b>
<b>COST OBJECT TOTAL</b>								<b>159,409</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Univ Apts-U Street Apts-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lokie, Gerald W	Manager	00004839	273311	12			0.100	7,816
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,724
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,906
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,907
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,079
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,724
	<b>TOTAL Lokie, Gerald W</b>						<b>1.00</b>	<b>78,156</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	416	18.354	0.200	7,635
	(23-7517-1400)Husker Hall-Facilities		514000				0.20	7,636
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.60	22,905
	<b>TOTAL Hovis, David G</b>						<b>1.00</b>	<b>38,176</b>
Mehmeti, Fahri	Building Mech II	00013608	272602	12	208	21.475	0.100	4,467
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,700
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,233
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,233
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,335
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,700
	<b>TOTAL Mehmeti, Fahri</b>						<b>1.00</b>	<b>44,668</b>
Mullenax, Gerald W	Building Mech II	00010156	272602	12	208	19.305	0.100	4,015
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,023
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,008
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,007
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,077
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,023
	<b>TOTAL Mullenax, Gerald W</b>						<b>1.00</b>	<b>40,153</b>
Wade, Mark L	Building Mechanic III	00004969	272603	12	208	26.316	0.100	5,473
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,211
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,737
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,737
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,368
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,210
	<b>TOTAL Wade, Mark L</b>						<b>1.00</b>	<b>54,736</b>
TBA	Painter II	00009070	272616	12	208	19.817	0.100	4,122
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.600</b>	<b>25,712</b>
		1242					<b>0.700</b>	<b>33,528</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>33,528</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>33,528</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Park Apts (19)  
**COST OBJECT:** Univ Apts-U Street Apts-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,568
519200	FICA CONTRIBUTION							2,445
519300	HEALTH INSURANCE CONTRIBUTION							5,239
519400	LIFE INSURANCE CONTRIBUTION							45
519700	UNEMPLOYMENT COMPENSATION							11
519800	WORKERS COMPENSATION							113
	<b>SUBTOTAL BENEFITS</b>							<b>10,421</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,949</b>
	<b>COST OBJECT TOTAL</b>							<b>43,949</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Univ Apts-Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lokie, Gerald W	Manager	00004839	273311	12			0.150	11,724
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,724
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,906
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,907
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,079
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,816
	<b>TOTAL Lokie, Gerald W</b>						<b>1.00</b>	<b>78,156</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	1248	18.354	0.600	22,905
	(23-7517-1400)Husker Hall-Facilities		514000				0.20	7,636
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.20	7,635
	<b>TOTAL Hovis, David G</b>						<b>1.00</b>	<b>38,176</b>
Mehmeti, Fahri	Building Mech II	00013608	272602	12	312	21.475	0.150	6,700
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,700
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,233
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,233
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,335
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,467
	<b>TOTAL Mehmeti, Fahri</b>						<b>1.00</b>	<b>44,668</b>
Mullenax, Gerald W	Building Mech II	00010156	272602	12	312	19.305	0.150	6,023
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,023
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,008
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,007
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,077
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,015
	<b>TOTAL Mullenax, Gerald W</b>						<b>1.00</b>	<b>40,153</b>
Wade, Mark L	Building Mechanic III	00004969	272603	12	312	26.316	0.150	8,210
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,211
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,737
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,737
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,368
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,473
	<b>TOTAL Wade, Mark L</b>						<b>1.00</b>	<b>54,736</b>
TBA	Painter II	00009070	272616	12	312	19.824	0.150	6,185
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.200</b>	<b>50,023</b>
	<b>SUBTOTAL NONFACULTY</b>	1244					<b>1.350</b>	<b>61,747</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.350</b>	<b>61,747</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Univ Apts-Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							5,142
519200	FICA CONTRIBUTION							4,811
519300	HEALTH INSURANCE CONTRIBUTION							11,294
519400	LIFE INSURANCE CONTRIBUTION							89
519700	UNEMPLOYMENT COMPENSATION							21
519800	WORKERS COMPENSATION							227
	<b>SUBTOTAL BENEFITS</b>							<b>21,584</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,331</b>
	<b>COST OBJECT TOTAL</b>							<b>83,331</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Colonial Terrace (21)  
**COST OBJECT:** Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								98,511
<b>TOTAL NET OPERATING EXPENSES</b>								<b>98,511</b>
<b>COST OBJECT TOTAL</b>								<b>98,511</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Colonial Terrace (21)  
**COST OBJECT:** Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								5,034
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								124
	<b>SUBTOTAL BENEFITS</b>							<b>10,692</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,536</b>
	<b>COST OBJECT TOTAL</b>							<b>49,536</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Kauffman Res Center (25)

**COST OBJECT:** Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012348	095500	00		9.898	1.500	37,061
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	302
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>37,363</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>37,363</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>37,363</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								384,469
<b>TOTAL NET OPERATING EXPENSES</b>								<b>384,469</b>
<b>COST OBJECT TOTAL</b>								<b>421,832</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Kauffman Res Center (25)

**COST OBJECT:** Kauffman Residential Cnt-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.300	14,957
	(23-7507-1400)Selleck Quad-Facilities		513000				0.70	34,901
	<b>TOTAL Kavan, Mary A</b>						1.00	<b>49,858</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bautista de Preciado, Saira Y	Residence Hall Custodian II	00008973	271701	12	2080	12.847	1.000	26,721
Magoon, Billie S	Residence Hall Custodian II	00004925	271701	12	1040	11.750	0.500	12,220
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	12,220
	<b>TOTAL Magoon, Billie S</b>						1.00	<b>24,440</b>
Dubas, Derek J	Building Mech II	00004832	272602	12	624	25.000	0.300	15,600
	(23-7507-1400)Selleck Quad-Facilities		514000				0.70	36,400
	<b>TOTAL Dubas, Derek J</b>						1.00	<b>52,000</b>
Leazer, Joseph P	Building Mech II	00009788	272602	12	1664	21.950	0.800	36,525
	(23-7507-1400)Selleck Quad-Facilities		514000				0.20	9,131
	<b>TOTAL Leazer, Joseph P</b>						1.00	<b>45,656</b>
Parks, Tom J	Painter II	00004833	272616	12	520	19.357	0.250	10,066
	(23-7505-3400)Neihardt-Facilities		514000				0.25	10,066
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	20,131
	<b>TOTAL Parks, Tom J</b>						1.00	<b>40,263</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.850</b>	<b>101,132</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.150</b>	<b>116,089</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.150</b>	<b>116,089</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,117
519200 FICA CONTRIBUTION								8,636
519300 HEALTH INSURANCE CONTRIBUTION								21,886
519400 LIFE INSURANCE CONTRIBUTION								123
519700 UNEMPLOYMENT COMPENSATION								40
519800 WORKERS COMPENSATION								452
	<b>SUBTOTAL BENEFITS</b>							<b>39,254</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>155,343</b>
	<b>COST OBJECT TOTAL</b>							<b>155,343</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Kauffman Res Center (25)  
**COST OBJECT:** Kauffman Residential Cnt-Res Life (23-7525-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Robinson, Christian M	Residence Hall Director	00012201	252301				1.000	32,389
							<b>1.000</b>	<b>32,389</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>32,389</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								3,162
519300 HEALTH INSURANCE CONTRIBUTION								4,293
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								226
<b>SUBTOTAL BENEFITS</b>								<b>8,006</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>40,395</b>
<b>COST OBJECT TOTAL</b>								<b>40,395</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Knoll Res Center (27)  
**COST OBJECT:** Knoll Res Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.830	44,727
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011412	095500	00			27.850	696,307
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	9,855
<b>SUBTOTAL NONFACULTY</b>							<b>29.680</b>	<b>750,889</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>29.680</b>	<b>750,889</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>750,889</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,396,816
570000 COST OF GOODS SOLD								213,695
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,610,511</b>
<b>COST OBJECT TOTAL</b>								<b>4,361,400</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Knoll Res Center (27)  
**COST OBJECT:** Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,525
	<b>SUBTOTAL BENEFITS</b>							<b>321,070</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,260,377</b>
	<b>COST OBJECT TOTAL</b>							<b>1,260,377</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Cnt-Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bewley, John W	Production Manager, Food Svc	00005636	283300	12			1.000	40,696
Roberts, Brad A	Production Manager, Food Svc	00007121	283300	12			1.000	45,106
Fogerty, Joel Stewart	Mgr/Food Svcs	00004735	283301	12			1.000	57,978
Sildmets, Kathryn S	Manager, Catering and Dining Services (23-7529-1500)Massengale Res Cnt-Dining	00007464	283301 513000	12			0.500 0.50	30,107 30,107
	<b>TOTAL Sildmets, Kathryn S</b>						1.00	<b>60,214</b>
Dietrich, Jacob P	Assistant Food Service Manager	00004736	283303	12			1.000	47,602
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.500</b>	<b>221,489</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Espinosa, Prispa I	Checker/Cashier	00004763	242400	12	1560	13.090	0.750	20,421
Baughman, Marcia J	Dining Service Clerical Associate	00004743	242409	12	2080	23.617	1.000	49,123
Tu, Tri H	Dining Service Custodian	00008130	271701	12	2080	11.750	1.000	24,440
Vo, Anh Tuan	Dining Service Custodian	00004755	271701	12	2080	11.750	1.000	24,440
Pham, Cung D	Dining Service Custodial Team Leader	00008413	271702	12	2080	14.075	1.000	29,276
Le, Janice J	Dining Service Assistant	00004761	281704	12	2080	11.750	1.000	24,440
Allen, Mathew J	Dining Service Associate	00008115	282701	12	2080	11.750	1.000	24,440
Andrews, Nancy A	Dining Service Associate	00008114	282701	12	2080	11.750	1.000	24,440
Bork, Sydney K	Dining Service Associate	00004770	282701	12	2080	11.500	1.000	23,920
Bradis, Levi	Dining Service Associate	00008117	282701	12	2080	11.750	1.000	24,440
Bullock, Kathleen A	Dining Service Associate	00008111	282701	12	2080	11.750	1.000	24,440
Burns, Garry R	Dining Service Associate	00007617	282701	12	2080	11.750	1.000	24,440
Dinh, Nguoi T	Dining Service Associate	00015439	282701	12	2080	11.750	1.000	24,440
Dobbs, Daniel N	Sr Dining Service Associate	00004779	282701	12	2080	12.592	1.000	26,191
Francis, Andrea M	Dining Service Associate	00004642	282701	12	2080	11.750	1.000	24,440
Hundt, Jane E	Sr Dining Service Associate	00009204	282701	12	2080	13.020	1.000	27,081
Kester, Jed W	Dining Service Associate	00008122	282701	12	2080	11.750	1.000	24,440
Koang, Nyakoang J	Dining Service Associate	00004776	282701	12	2080	11.750	1.000	24,439
Paul, Sarah N	Dining Service Associate	00004653	282701	12	2080	11.500	1.000	23,920
Schwab, Timothy P	Dining Service Associate	00008529	282701	12	2080	11.779	1.000	24,501
Soosai Packiasamy, Agnas V	Dining Service Associate	00004778	282701	03	1726	11.748	0.830	20,281
Suleiman, Mohamed R	Dining Service Associate	00008121	282701	12	2080	11.750	1.000	24,440
TBA	Sr Dining Services Assoc	00004766	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00006535	282701	12	2080	11.763	1.000	24,467
TBA	Dining Service Associate	00008120	282701	12	2080	11.500	1.000	23,920
TBA	Sr Dining Service Associate	00010267	282701	12	2080	12.310	1.000	25,605
Tran, Amy	Dining Service Associate	12550005513	282701	12	2080	11.750	1.000	24,440
Tran, Thom T	Dining Service Associate	00004828	282701	12	2080	11.763	1.000	24,467

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Cnt-Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tuttle, Paul R	Dining Service Associate	00008460	282701	12	2080	11.750	1.000	24,440
Weisheit, Rafael A	Dining Service Associate	00004777	282701	12	2080	11.750	1.000	24,441
Burns, Jona K	Dining Service Team Leader	00007787	282703	01	1560	20.168	0.750	31,462
Elsener, Jesse E	Dining Service Team Leader	00004781	282703	12	2080	14.253	1.000	29,647
Erving, Lory A	Dining Service Team Leader	00010714	282703	12	2080	21.268	1.000	44,237
Harris, Yan	Dining Service Team Leader	00004773	282703	12	2080	14.974	1.000	31,145
Hoffman, Jennifer L	Dining Service Team Leader	00009422	282703	12	2080	13.760	1.000	28,621
Lytle, Kathy A	Dining Service Team Leader	00004764	282703	12	2080	14.050	1.000	29,225
Maaske, Jana L	Dining Service Team Leader	00005158	282703	12	2080	14.060	1.000	29,244
Martin, Daniel R	Dining Service Team Leader	00004775	282703	12	2080	14.398	1.000	29,947
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	1040	16.087	0.500	16,730
	(23-7529-1500)Massengale Res Cnt-Dining		514000				0.50	16,730
	<b>TOTAL Schroeder, Brandie S</b>						<b>1.00</b>	<b>33,460</b>
Tran, Diemhong T	Dining Service Team Leader	00006017	282703	12	2080	14.975	1.000	31,149
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	15.095	1.000	31,398
Reynolds, Kimberly A	Dining Service Supply Associate	00004741	322700	12	2080	14.560	1.000	30,285
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>40.830</b>	<b>1,121,223</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>45.330</b>	<b>1,342,712</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>45.330</b>	<b>1,342,712</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								83,581
519200 FICA CONTRIBUTION								134,368
519300 HEALTH INSURANCE CONTRIBUTION								351,240
519400 LIFE INSURANCE CONTRIBUTION								2,323
519700 UNEMPLOYMENT COMPENSATION								595
519800 WORKERS COMPENSATION								7,687
	<b>SUBTOTAL BENEFITS</b>							<b>579,794</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,922,506</b>
	<b>COST OBJECT TOTAL</b>							<b>1,922,506</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Center-C Store (23-7527-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Alcorn, Rhonda L	Senior Retail Associate	00005101	282701	12	2080	18.840	1.000	39,187
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	14.665	0.250	7,626
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,626
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,626
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,626
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>30,504</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.720	0.250	7,134
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,134
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,134
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,135
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>28,537</b>
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	20.111	0.250	10,457
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	10,458
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	10,458
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	10,457
	<b>TOTAL Hotovy, Janelle L</b>						1.00	<b>41,830</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>64,404</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>64,404</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>64,404</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,763
	519200 FICA CONTRIBUTION							6,603
	519300 HEALTH INSURANCE CONTRIBUTION							16,370
	519400 LIFE INSURANCE CONTRIBUTION							114
	519700 UNEMPLOYMENT COMPENSATION							31
	519800 WORKERS COMPENSATION							601
	<b>SUBTOTAL BENEFITS</b>							<b>30,482</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,886</b>
	<b>COST OBJECT TOTAL</b>							<b>94,886</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Center-Res Life (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Desai, Pankaj A	Knoll Residence Director	00008567	252301	12			1.000	35,138
Ferris, Kaitlin E	Residence Director	00002632	252301	12			1.000	38,539
Green, Morgan J	University Suites Residence Director	00009366	252301	12			1.000	32,389
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>106,066</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Connolly, James M	Residence Life Services Supervisor	00004744	242400	12	2080	16.753	1.000	34,847
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>140,913</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>140,913</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,761
	519200 FICA CONTRIBUTION							14,438
	519300 HEALTH INSURANCE CONTRIBUTION							22,228
	519400 LIFE INSURANCE CONTRIBUTION							252
	519700 UNEMPLOYMENT COMPENSATION							64
	519800 WORKERS COMPENSATION							1,510
	<b>SUBTOTAL BENEFITS</b>							<b>46,253</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>187,166</b>
	<b>COST OBJECT TOTAL</b>							<b>187,166</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Massengale Res Center (29)  
**COST OBJECT:** Massengale Res Cnt (23-7529-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.150	27,791
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004846	095500	00		9.983	12.750	317,739
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	21,071
	<b>SUBTOTAL NONFACULTY</b>						<b>13.900</b>	<b>366,601</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.900</b>	<b>366,601</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>366,601</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,132,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,132,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,498,601</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Massengale Res Center (29)

**COST OBJECT:** Massengale Res Cnt-Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lokie, Gerald W	Manager	00004839	273311	12			0.500	39,079
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,724
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,906
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,907
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,816
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,724
	<b>TOTAL Lokie, Gerald W</b>						1.00	<b>78,156</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rappl, Mollie E	Res Life Services Supervisor	00006571	242400	12	1040	17.597	0.500	18,301
	(23-7529-1700)Massengale Res Cnt-Res Life		514000				0.50	18,301
	<b>TOTAL Rappl, Mollie E</b>						1.00	<b>36,602</b>
TBA	Cler Asst III	00004768	242409	12	2080	17.059	1.000	35,482
Buchanan, Cordera	Residence Hall Custodian II	00007512	271701	12	2080	11.500	1.000	23,920
Couch, Nicholas Z	Residence Hall Custodian II	00007511	271701	12	2080	11.500	1.000	23,920
Ostojic, Marica	Residence Hall Custodian II	00004927	271701	12	2080	11.750	1.000	24,440
Roberts, Jessica L	Residence Hall Custodian II	00004805	271701	12	2080	11.750	1.000	24,440
TBA	Res Hall Custodian II	00004869	271701	12	2080	11.500	1.000	23,920
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	2080	15.837	1.000	32,940
Mehmeti, Fahri	Building Mech II	00013608	272602	12	1040	21.475	0.500	22,335
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,700
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,233
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,233
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,467
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,700
	<b>TOTAL Mehmeti, Fahri</b>						1.00	<b>44,668</b>
Mullenax, Gerald W	Building Mech II	00010156	272602	12	1040	19.305	0.500	20,077
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,023
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,008
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,007
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,015
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,023
	<b>TOTAL Mullenax, Gerald W</b>						1.00	<b>40,153</b>
Manhold, Michael C	Building Mech III	00004970	272603	12	2080	25.500	1.000	53,040
Wade, Mark L	Building Mechanic III	00004969	272603	12	1040	26.316	0.500	27,368

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Massengale Res Center (29)

**COST OBJECT:** Massengale Res Cnt-Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,211
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,737
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,737
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,473
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,210
	<b>TOTAL Wade, Mark L</b>						1.00	<b>54,736</b>
TBA	Painter II	00009070	272616	12	1040	19.825	0.500	20,618
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>10.500</b>	<b>350,801</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.000</b>	<b>389,880</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.000</b>	<b>389,880</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							21,680
	519200 FICA CONTRIBUTION							34,775
	519300 HEALTH INSURANCE CONTRIBUTION							83,528
	519400 LIFE INSURANCE CONTRIBUTION							646
	519700 UNEMPLOYMENT COMPENSATION							145
	519800 WORKERS COMPENSATION							1,763
	<b>SUBTOTAL BENEFITS</b>							<b>142,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>532,417</b>
	<b>COST OBJECT TOTAL</b>							<b>532,417</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Massengale Res Center (29)  
**COST OBJECT:** Massengale Res Cnt-Dining (23-7529-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>775,365</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Massengale Res Center (29)

**COST OBJECT:** Massengale Res Cnt-Res Life (23-7529-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Orr, Amanda L	Residence Hall Director	00004838	252301	12			1.000	36,547
TBA	Residence Hall Director	00004730	252301	12			1.000	34,564
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>71,111</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rappl, Mollie E	Res Life Services Supervisor	00006571	242400	12	1040	17.597	0.500	18,301
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	18,301
<b>TOTAL Rappl, Mollie E</b>							<b>1.00</b>	<b>36,602</b>
TBA	Residence Life Services Supervisor	00009647	242400	12	1040	18.816	0.500	19,569
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>37,870</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>108,981</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>108,981</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,915
519200 FICA CONTRIBUTION								5,681
519300 HEALTH INSURANCE CONTRIBUTION								15,999
519400 LIFE INSURANCE CONTRIBUTION								111
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								692
<b>SUBTOTAL BENEFITS</b>								<b>26,428</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>135,409</b>
<b>COST OBJECT TOTAL</b>								<b>135,409</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Food Stores (74)

**COST OBJECT:** Food Stores (23-7574-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,597
570000	COST OF GOODS SOLD							14,086
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,683</b>
	<b>COST OBJECT TOTAL</b>							<b>18,683</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Ath-NCAA/Big Ten Student Support Pgms (23-7701-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								524,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>524,500</b>
<b>COST OBJECT TOTAL</b>								<b>524,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Calvi, Jessica L	Senior Research Associate	00006921	090511	12			0.500	28,471
	(21-3242-0004)NRI Core Center for Brain/ Bio		511000				0.50	28,471
	<b>TOTAL Calvi, Jessica L</b>						1.00	<b>56,942</b>
Coordinator	Coordinator	00006009	091121	00			0.000	4,550
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>33,021</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>33,021</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ransone, John W	Director, NE Ath Perf Lab	00008794	095081	12			1.000	130,647
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bach, Christopher W	Assistant Director, NAPL	00010535	293300	12			1.000	74,278
Hasenkamp, Ryan M	Senior Research Associate	00011972	363302	12			1.000	47,686
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>121,964</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Timblin, Mary M	Cler Asst III	00010221	242409	12	208	20.787	0.100	4,323
	(23-7701-1111)Athl-Lewis Training Table		514000				0.90	38,913
	<b>TOTAL Timblin, Mary M</b>						1.00	<b>43,236</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Post-Doc Rsch Assoc	00009985	095075	12			1.000	45,431
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	3,526
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	66,000
	<b>SUBTOTAL NONFACULTY</b>						<b>4.100</b>	<b>371,891</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.600</b>	<b>404,912</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,488
519200 FICA CONTRIBUTION								27,324
519300 HEALTH INSURANCE CONTRIBUTION								37,299
519400 LIFE INSURANCE CONTRIBUTION								481
519700 UNEMPLOYMENT COMPENSATION								123
519800 WORKERS COMPENSATION								2,640
	<b>SUBTOTAL BENEFITS</b>							<b>92,355</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>497,267</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								351,210
<b>TOTAL NET OPERATING EXPENSES</b>								<b>351,210</b>
<b>COST OBJECT TOTAL</b>								<b>848,477</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,278,887</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Boehm, Marcus L	Exec Assoc Athletic Director	00013451	095022	12			1.000	260,099
Burton, Robert A	Depty AD/Chief of Staff	00010382	095022	12			1.000	237,136
Logsdon, Pat A	Deputy AD/SWA	00005276	095022	12			1.000	229,035
TBA	Assoc AD - SA Recruitment & Experience	00003585	095022	12			1.000	136,500
Waterfield, Steven C	Executive Assoc AD-Perf & Strat Research	00002077	095022	12			1.000	233,331
Moos, William H	Athletic Director	00005214	095082	12			1.000	1,000,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>6.000</b>	<b>2,096,101</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hackbart, Anne L	Project Coordinator	00002524	242300	12	1040	28.610	0.500	29,754
	(23-7701-1404)Softball		513000				0.50	29,753
<b>TOTAL Hackbart, Anne L</b>							<b>1.00</b>	<b>59,507</b>
Lenz, Mitzi R	Executive Specialist	00005294	243300	12	2080	37.019	1.000	77,000
Stull, Todd W	Sr Associate AD - Performance	00007191	294300	12			1.000	280,830
TBA	Asst Dir of Sports Analytics-Analysis	00006886	363309	12			1.000	50,875
Zeleny, Tucker R	Director, Sports Analytics/Data Analysis	00004979	363309	12			1.000	69,872
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.500</b>	<b>508,331</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	21,600
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	3,769
<b>SUBTOTAL NONFACULTY</b>							<b>10.500</b>	<b>2,629,801</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.500</b>	<b>2,629,801</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								166,184
519200 FICA CONTRIBUTION								129,432
519300 HEALTH INSURANCE CONTRIBUTION								120,040
519400 LIFE INSURANCE CONTRIBUTION								1,619
519700 UNEMPLOYMENT COMPENSATION								999
519800 WORKERS COMPENSATION								21,549
<b>SUBTOTAL BENEFITS</b>								<b>439,823</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,069,624</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,363,610
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,363,610</b>
<b>COST OBJECT TOTAL</b>								<b>14,433,234</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			2.000	63,024
Leffler, Laura J	Asst Director-Creative & Emerging Media	00013332	302314	12			1.000	47,000
TBA	Assistant AD-Creative & Emerging Media	00005260	304300	12			1.000	75,773
TBA	Graphic Design Coordinator	00005235	322302	12			1.000	39,500
Walsh Jr, Christopher B	Visual Digital Content Manager	00008271	322302	12			1.000	39,683
Foote, Jeremy W	Director of Website Services	00010333	342302	12			1.000	48,207
Nett, Erica M	Assistant Communications Director	00008177	342302	12			1.000	38,665
Pohlen, Nathaniel Arthur	Assistant Communications Director	00008348	342302	12			1.000	44,229
Smith, Matthew J	Assoc Communications Dir/Strategic Rsch	00015481	342302	12			1.000	50,168
Stange, Connor J	Assistant Communications Director	00008066	342302	12			1.000	38,665
Bruhn, Scott R	Director of Photography	00003584	343300	12			1.000	53,046
McKnight, Shamus Craig	Sr. Assoc Communications Director	00011035	343300	12			1.000	62,952
Rosenthal, Brian A	Staff Writer/Creative Content Specialist	00006901	343300	12			1.000	51,765
Griesch, Jeffrey W	Sr. Assoc Communications Dir/Operations	00005249	343310	12			1.000	64,592
Mann, Keith Joseph	Asst AD - Communications	00013126	344300	12			1.000	86,897
Barber, Ridge A	Digital Media Content Producer	00005185	382300	12			1.000	40,904
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>17.000</b>	<b>845,070</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	2080	24.500	1.000	50,959
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	63,486
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	21,937
	<b>SUBTOTAL NONFACULTY</b>						<b>18.000</b>	<b>987,452</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.000</b>	<b>987,452</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								54,681
519200 FICA CONTRIBUTION								71,650
519300 HEALTH INSURANCE CONTRIBUTION								132,471
519400 LIFE INSURANCE CONTRIBUTION								1,204
519700 UNEMPLOYMENT COMPENSATION								325
519800 WORKERS COMPENSATION								7,588
	<b>SUBTOTAL BENEFITS</b>	1272						<b>267,919</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,255,371</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								312,908
<b>TOTAL NET OPERATING EXPENSES</b>								<b>312,908</b>
<b>COST OBJECT TOTAL</b>								<b>1,568,279</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athl FAC Capital Proj & Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	129,159
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hardy, Chynna M	Capital Proj Coord-Interior Design	00005232	272300	12			1.000	44,272
Isham, Bradley R	Capital Proj Coord-Architectural Design	00011975	272300	12			1.000	41,535
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>85,807</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carstens, Juanita M	Staff Secy III	00010336	242409	12	2080	15.891	1.000	33,053
Ybarra, Linda L	Administrative Tech I	00005849	242415	12	2080	21.432	1.000	44,579
Nietfeldt, Diane D	Shipping/Receiving Clerk	00005261	321700	12	2080	15.810	1.000	32,884
Huenemann, Benjamin C	Capital Projects Assistant	00002862	322500	12	2080	15.038	1.000	31,278
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>141,794</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	11,754
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	8,615
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>377,129</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>377,129</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,968
519200 FICA CONTRIBUTION								29,497
519300 HEALTH INSURANCE CONTRIBUTION								58,439
519400 LIFE INSURANCE CONTRIBUTION								536
519700 UNEMPLOYMENT COMPENSATION								134
519800 WORKERS COMPENSATION								2,934
<b>SUBTOTAL BENEFITS</b>								<b>121,508</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>498,637</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								276,310
<b>TOTAL NET OPERATING EXPENSES</b>								<b>276,310</b>
<b>COST OBJECT TOTAL</b>								<b>774,947</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rasmussen, Roxane R	Director of Concession Events	00007058	242300		12		1.000	61,977
Hall, Janell A	Director of Concessions Operations	00013921	243300		12		1.000	61,977
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>123,954</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998		00		0.000	264,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999		00		0.000	4,308
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>392,262</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>392,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,495
519200 FICA CONTRIBUTION								29,132
519300 HEALTH INSURANCE CONTRIBUTION								24,835
519400 LIFE INSURANCE CONTRIBUTION								183
519700 UNEMPLOYMENT COMPENSATION								151
519800 WORKERS COMPENSATION								3,333
<b>SUBTOTAL BENEFITS</b>								<b>68,129</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>460,391</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,262,800
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,262,800</b>
<b>COST OBJECT TOTAL</b>								<b>2,723,191</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Development (23-7701-1106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fowler, Mattie L	Senior Dir of Development Operations	00007267	243300	12			1.000	54,950
Grose, Marla K	Development Officer II	00002112	343300	12			1.000	71,225
Bargen, Leslie M	Dir of Development Events & Stewardship	00005337	343308	12			1.000	58,000
Dobbs, Michael C	Executive Director of N Club	00010012	343308	12			1.000	93,564
Freeman, Lindsey L	Development Officer	00009609	343308	12			1.000	58,000
Kringen, Alexis J	Asst AD - Chief Development Officer	00010375	343315	12			1.000	95,950
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>431,689</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>431,689</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>431,689</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,580
519200 FICA CONTRIBUTION								30,370
519300 HEALTH INSURANCE CONTRIBUTION								69,202
519400 LIFE INSURANCE CONTRIBUTION								554
519700 UNEMPLOYMENT COMPENSATION								133
519800 WORKERS COMPENSATION								2,887
	<b>SUBTOTAL BENEFITS</b>							<b>121,726</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>553,415</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,383,860
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,383,860</b>
	<b>COST OBJECT TOTAL</b>							<b>1,937,275</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
PHYSICIAN	Physician	00008523	090411	00			0.280	16,272	
Perkey, Dennis A	Assistant Professor of Practice	00005519	095167	02			1.000	68,405	
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.280</b>	<b>84,677</b>	
<b>SUBTOTAL FACULTY</b>							<b>1.280</b>	<b>84,677</b>	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Albers, Lonnie S	Associate Athletic Director	00005302	090222	12			1.000	263,816	
<b>513000 MGR/PROFESSIONAL SAL</b>									
Brown, Bradley J	Assistant Athletic Trainer	00009578	292301	12			1.000	60,769	
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	53,994	
Hamblin, Drew	Asst Head Football Athletic Trainer	00011807	292301	12			1.000	71,942	
Kennedy, Marcia A	Assistant Athletic Trainer	00010512	292301	12			1.000	52,572	
Loewenstein, Lisa E	Assistant Athletic Trainer	00007748	292301	12			1.000	52,547	
Pietig, Ryan J	Assistant Trainer	00003591	292301	12			1.000	62,118	
Rudolph, Ashley J	Assistant Athletic Trainer	00006807	292301	12			1.000	54,872	
TBA	Assistant Athletic Trainer	00002988	292301	12			1.000	59,015	
Tuttle, Julia A	Assistant Athletic Trainer	00009076	292301	12			1.000	57,395	
Weeda, Tyler J	Assistant Athletic Trainer	00009239	292301	12			1.000	52,263	
Seiler, Amy L	Massage Therapist	00013273	292500	03	770	24.428	0.373	18,952	
Dufresne, Thomas C	Physical Therapist	00010015	293303	12			1.000	75,736	
Mayer, Mark G	Head Trainer, Football	00003586	293326	12			1.000	162,371	
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	112,796	
Haskell, Brett C	Director of Sports Psychology	00004984	294300	12			1.000	105,000	
TBA	Athletic Psychologist	00003322	294303	12			1.000	91,400	
Woods, Brett M	Athletic Psychologist	00005985	294303	12			1.000	77,813	
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>16.373</b>	<b>1,221,555</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Wilken, Jacqueline K	Secretarial Spec	00005304	242409	12	2080	26.708	1.000	55,552	
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	39,693	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	35,263	
<b>517000 OTH SAL/WAG/PERS SRV</b>									
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000	
<b>SUBTOTAL NONFACULTY</b>							<b>1277</b>	<b>18.373</b>	<b>1,627,879</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>19.653</b>	<b>1,712,556</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							122,606
519200	FICA CONTRIBUTION							110,891
519300	HEALTH INSURANCE CONTRIBUTION							148,229
519400	LIFE INSURANCE CONTRIBUTION							1,969
519700	UNEMPLOYMENT COMPENSATION							552
519800	WORKERS COMPENSATION							12,723
	<b>SUBTOTAL BENEFITS</b>							<b>396,970</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,109,526</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,440,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,440,400</b>
	<b>COST OBJECT TOTAL</b>							<b>3,549,926</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athl-Lewis Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							214,206
	<b>TOTAL PERSONAL SERVICES</b>							1,042,448
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,653,651
	<b>TOTAL NET OPERATING EXPENSES</b>							1,653,651
	<b>COST OBJECT TOTAL</b>							2,696,099

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Performance Nutrition (23-7701-1112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Jensen, Thomas M	Associate Director of Sports Nutrition	00005211	293317	12			1.000	59,000	
Pomrehn, Sophie M	Asst Director of Performance Nutrition	00008155	293317	12			1.000	47,990	
Remmers, Lindsey B	Director of Performance Nutrition	00009397	293317	12			1.000	83,074	
Zhang, Lynn L	Associate Director of Sports Nutrition	00009379	293317	12			1.000	51,341	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>241,405</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>241,405</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>241,405</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								15,574	
519200 FICA CONTRIBUTION								19,644	
519300 HEALTH INSURANCE CONTRIBUTION								21,631	
519400 LIFE INSURANCE CONTRIBUTION								340	
519700 UNEMPLOYMENT COMPENSATION								86	
519800 WORKERS COMPENSATION								2,198	
	<b>SUBTOTAL BENEFITS</b>								<b>59,473</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>300,878</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								691,996	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>691,996</b>
	<b>COST OBJECT TOTAL</b>								<b>992,874</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hug, Clarence W	Assoc AD - Facilities & Event Mgmt	00004706	095022	12			1.000	129,941
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moser, Andrew J	Event Management Specialist	00013159	242300	12	2080	18.100	1.000	37,648
Terrill, Kale L	Event Management Specialist	00007049	242300	12	2080	18.100	1.000	37,648
Bond, Derek J	Assistant Director of Athletic Events	00005267	243300	12			1.000	53,836
Davidson, Matthew A	Director of Events	00007810	243300	12			1.000	73,108
Henrichs, Timothy J	Assistant Director of Athletic Events	00010013	243300	12			1.000	53,836
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>256,076</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00005285	084998	00			0.000	111,930
Ellenberger, Paul O	Guest Relations/Security Attendant	00007778	351701	12	2080	10.429	1.000	21,693
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	13.502	1.000	28,085
Gesch Jr, Herman	Guest Relations/Security Attendant	00007379	351701	12	2080	11.686	1.000	24,306
Godtel, Ramon E	Guest Relations/Security Attendant	00008485	351701	12	2080	10.429	1.000	21,693
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	13.502	1.000	28,085
Kissinger, Eric K	Guest Relations/Sec Attendant	00009402	351701	12	2080	10.612	1.000	22,073
McEntarffer, Danny G	Guest Relations/Security Attendant	00011872	351701	12	2080	12.964	1.000	26,965
Scheel Jr, Merle L	Guest Relations/Security Attendant	00004712	351701	12	2080	12.129	1.000	25,228
Steiner, Steven J	Guest Relations/Security Attendant	00009107	351701	12	2080	10.250	1.000	21,320
TBA	Guest Relations/Security Attendant	00009141	351701	12	2080	10.250	1.000	21,320
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>10.000</b>	<b>352,698</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	9,403
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	46,729
<b>SUBTOTAL NONFACULTY</b>							<b>16.000</b>	<b>794,847</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.000</b>	<b>794,847</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43,980
519200 FICA CONTRIBUTION								52,832
519300 HEALTH INSURANCE CONTRIBUTION								118,041
519400 LIFE INSURANCE CONTRIBUTION								810
519700 UNEMPLOYMENT COMPENSATION								245
519800 WORKERS COMPENSATION								5,326
<b>SUBTOTAL BENEFITS</b>							1282	<b>221,234</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,016,081</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								328,586
<b>TOTAL NET OPERATING EXPENSES</b>								<b>328,586</b>
<b>COST OBJECT TOTAL</b>								<b>1,344,667</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	00			0.000	4,553,227
							<b>0</b>	<b>4,553,227</b>
							<b>0.000</b>	<b>4,553,227</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,161
519200 FICA CONTRIBUTION								1,101
519300 HEALTH INSURANCE CONTRIBUTION								1,566
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								146
								<b>3,996</b>
								<b>4,557,223</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,859,633
								<b>11,859,633</b>
								<b>16,416,856</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Terry, Jay Adam	Equipment Manager	00005263	323300	12			1.000	70,864
<b>514000 CLER/TECH/SERV WAGES</b>								
Harrod, John B	Assistant Equipment Manager	00003274	321700	12	2080	13.092	1.000	27,232
Kotrous, Kyle E	Assistant Equipment Manager	00015265	321700	12	2080	12.814	1.000	26,653
Norris, Patrick H	Assistant Equipment Manager	00005262	321700	12	2080	13.972	1.000	29,061
TBA	Assistant Equipment Manager	00010014	321700	12	2080	12.814	1.000	26,653
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>109,599</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	95,445
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	36,031
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>311,939</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>311,939</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,127
519200 FICA CONTRIBUTION								23,405
519300 HEALTH INSURANCE CONTRIBUTION								32,591
519400 LIFE INSURANCE CONTRIBUTION								279
519700 UNEMPLOYMENT COMPENSATION								100
519800 WORKERS COMPENSATION								3,441
<b>SUBTOTAL BENEFITS</b>								<b>79,943</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>391,882</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								263,550
<b>TOTAL NET OPERATING EXPENSES</b>								<b>263,550</b>
<b>COST OBJECT TOTAL</b>								<b>655,432</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	42,640
Pankonin, Christopher A	Game Presentation Coordinator	00009923	382300	12	2080	21.403	1.000	44,519
Wilson, Keegan B	Video Services Coordinator	00010067	382300	12	2080	18.914	1.000	39,342
Constans, Andrew F	Video Production Specialist	00013856	382304	12	2080	19.567	1.000	40,700
Raguse, Kevin S	Video Production Specialist	00013857	382304	12	2080	17.898	1.000	37,227
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	68,580
Hartman, Kirk A	Executive Director of Video Production	00010029	383300	12			1.000	98,397
Holzwarth, Amanda L	Production Coordinator	00009583	383302	12			1.000	48,852
Kleen, Ardell A	Asst AD of HuskerVision	00008321	384301	12			1.000	111,995
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>532,252</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	17.505	0.150	5,463
	(23-7701-1501)Soccer		514000				0.85	30,949
<b>TOTAL Robertson, Catherine B</b>							<b>1.00</b>	<b>36,412</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	105,788
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	43,077
<b>SUBTOTAL NONFACULTY</b>							<b>8.150</b>	<b>698,580</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.150</b>	<b>698,580</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,601
519200 FICA CONTRIBUTION								51,757
519300 HEALTH INSURANCE CONTRIBUTION								67,938
519400 LIFE INSURANCE CONTRIBUTION								725
519700 UNEMPLOYMENT COMPENSATION								233
519800 WORKERS COMPENSATION								5,871
<b>SUBTOTAL BENEFITS</b>								<b>162,125</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>860,705</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								673,704
<b>TOTAL NET OPERATING EXPENSES</b>								<b>673,704</b>
<b>COST OBJECT TOTAL</b>								<b>1,534,409</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hansen, Brett W	Help Desk Manager	00009485	302303	12	2080	24.645	1.000	51,261
Rico, Juan R	Microcomputer Specialist	00009889	302310	12	2080	23.185	1.000	48,224
Chiesa, Chad Michael	IT Operations Manager	00013158	302311	12	2080	27.396	1.000	56,984
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	120,692
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>277,161</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	21,346
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	20,166
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>318,673</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>318,673</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,665
519200 FICA CONTRIBUTION								27,382
519300 HEALTH INSURANCE CONTRIBUTION								38,230
519400 LIFE INSURANCE CONTRIBUTION								482
519700 UNEMPLOYMENT COMPENSATION								123
519800 WORKERS COMPENSATION								2,649
	<b>SUBTOTAL BENEFITS</b>							<b>93,531</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>412,204</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,610,277
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,610,277</b>
	<b>COST OBJECT TOTAL</b>							<b>2,022,481</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Bowl (23-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,250,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,250,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,250,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davison, Matthew S	Associate Athletic Director - Football	00008907	095022	12			1.000	209,000
Lambrecht, Gerrod K	Football Chief of Staff/Associate AD	00009273	095022	12			1.000	375,000
Frost, Scott A	Head Coach-Football	00005222	095040	12			1.000	5,000,000
TBA	Executive Director of Player Personnel	00006509	095222	12			1.000	305,250
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>4.000</b>	<b>5,889,250</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Callaghan, Ryan J	Assistant Director of Player Personnel	00008554	242300	12			1.000	100,000
Cassano Jr, Michael T	Director of National HS Relations	00009288	242300	12			1.000	110,000
Dillon, Sean M	Director of Player Personnel	00013396	242300	12			1.000	150,000
Mossbrucker, Trent T	Director of Recruiting & Football Admin	00009294	242300	12			1.000	90,000
TBA	Assoc Director of Player Personnel	00008444	242300	12			1.000	57,750
Wilhite, Kendrick C	Director of HS Relations	00004511	242300	12			1.000	103,531
TBA	Asst Director of Operations	00013005	243312	12			1.000	70,000
TBA	Assoc AD for Football Admin & Recruiting	00005251	244300	12			1.000	206,990
Clark, Adam G	Director of Football Operations	00008047	244302	12			1.000	127,188
TBA	Director of Player Development	00002487	253300	12			1.000	155,000
Cooper III, John F	Defensive Quality Control	00009360	372300	12			1.000	70,000
Cooper, Steven L	Offensive Quality Control	00002501	372300	12			1.000	70,000
Crespo, Zachary T	Special Teams Quality Control	00009361	372300	12			1.000	50,000
Haines, Dustin L	Offensive Analyst	00009363	372300	12			1.000	45,000
Verducci, Frank J	Senior Offensive Analyst	00009367	372300	12			1.000	150,000
Austin Jr, Gregory D	Assistant Coach-Football	00007872	374300	12			1.000	475,000
Beckton, Sean K	Assistant Coach-Football	00005253	374300	12			1.000	400,000
Chinander, Erik J	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	800,000
Dawson, Michael S	Assistant Coach-Football	00005237	374300	12			1.000	475,000
Dewitt, Jovan J	Assistant Coach-Football	00005244	374300	12			1.000	475,000
Fisher, Travis L	Assistant Coach-Football	00007806	374300	12			1.000	300,000
Held, Ryan J	Assistant Coach-Football	00005864	374300	12			1.000	300,000
Ruud, Barrett J	Assistant Football Coach	00009135	374300	12			1.000	200,000
Verduzco, Mario A	Assistant Coach-Football	00005240	374300	12			1.000	375,000
Walters, Troy M	Assistant Coach-Football/Offensive Coord	00013333	374300	12			1.000	700,000
Voecks, Ryan M	Video Coordinator	00008412	382300	12			1.000	62,118
Guillotte, Tate B	Director of Video Technology	00009256	383300	12			1.000	84,656
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>27.000</b>	<b>6,202,233</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	128900011368	084998	00			0.000	141,738
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	206,400

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	22.468	1.000	46,733
Riggins, Teresa A	Staff Secy III	00012303	242409	12	2080	21.258	1.000	44,216
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>439,087</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	72,947
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	36,708
<b>SUBTOTAL NONFACULTY</b>							<b>33.000</b>	<b>12,640,225</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>33.000</b>	<b>12,640,225</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								423,875
519200 FICA CONTRIBUTION								409,611
519300 HEALTH INSURANCE CONTRIBUTION								304,227
519400 LIFE INSURANCE CONTRIBUTION								4,091
519700 UNEMPLOYMENT COMPENSATION								3,825
519800 WORKERS COMPENSATION								82,763
<b>SUBTOTAL BENEFITS</b>								<b>1,228,392</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>13,868,617</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,320,385
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,320,385</b>
<b>COST OBJECT TOTAL</b>								<b>28,189,002</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Miles, Timothy S	Head Coach-Basketball	00005221	095040		12		1.000	2,375,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burbach, Sheryl K	Assistant Director of Operations	00005280	242300		12		1.000	46,089
Eaton, Gregory S	Director of Men's Basketball Operations	00005289	243300		12		1.000	63,085
Gates, Armon R	Assistant Coach-Men's Basketball	00005234	374300		12		1.000	256,000
Lewis, Dennis M	Assistant Coach - Men's Basketball	00005252	374300		12		1.000	256,200
Molinari, James R	Assistant Coach-Men's Basketball	00008952	374300		12		1.000	255,267
Holt, Matthew T	Video Coordinator	00002754	382300		12		1.000	48,840
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>925,481</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134		00		0.000	15,516
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500		00		0.000	12,930
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013		00		0.000	28,800
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999		00		0.000	1,077
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>3,358,804</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>3,358,804</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								99,458
519200 FICA CONTRIBUTION								99,084
519300 HEALTH INSURANCE CONTRIBUTION								66,200
519400 LIFE INSURANCE CONTRIBUTION								967
519700 UNEMPLOYMENT COMPENSATION								1,175
519800 WORKERS COMPENSATION								25,509
<b>SUBTOTAL BENEFITS</b>								<b>292,393</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,651,197</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,085,024
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,085,024</b>
<b>COST OBJECT TOTAL</b>								<b>7,736,221</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pepin, Gary D	Head Coach-Track	00003579	095040	12			1.000	272,987
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	21,320
Wackerly, Matthew M	On-Campus Recruiting Coordinator	00006281	242300	12			1.000	49,152
Earl, DaNelle A	Director of Track Operations	00013838	243300	12			1.000	56,839
Cappos, Scott A	Assistant Coach-Track	00007340	374300	12			1.000	81,977
Harris, David F	Head Cross Country Coach	00005250	374300	12			1.000	81,879
Jonas, Dustin M	Assistant Track & Field Coach	00005225	374300	12			1.000	71,225
Martin, Matthew	Assistant Coach/Recruiting Coord	00008954	374300	12			1.000	75,295
Pierce, Tony James	Assistant Coach-Track	00005291	374300	12			1.000	80,445
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>518,132</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	21,693
Sousek, Rose Marie	Office Associate	00011029	242409	12	1040	18.104	0.500	18,828
	(23-7701-1209)Golf, Men's		514000				0.25	9,413
	(23-7701-1409)Golf, Women's		514000				0.25	9,414
<b>TOTAL Sousek, Rose Marie</b>							<b>1.00</b>	<b>37,655</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.500</b>	<b>40,521</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	25,451
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	30,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	215
<b>SUBTOTAL NONFACULTY</b>							<b>8.500</b>	<b>887,306</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.500</b>	<b>887,306</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								59,976
519200 FICA CONTRIBUTION								59,259
519300 HEALTH INSURANCE CONTRIBUTION								87,743
519400 LIFE INSURANCE CONTRIBUTION								881
519700 UNEMPLOYMENT COMPENSATION								306
519800 WORKERS COMPENSATION								6,726
<b>SUBTOTAL BENEFITS</b>								<b>214,891</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,102,197</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,286,332
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,286,332</b>
<b>COST OBJECT TOTAL</b>								<b>4,388,529</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Erstad, Darin	Head Coach-Baseball	00005224	095040	12			1.000	224,952
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,520
Ledbetter, Curtis S	Director of Baseball Operations	00005215	243300	12			1.000	53,810
Kirby, Michael J	Assistant Head Baseball Coach	00008942	374300	12			1.000	136,628
Silva, Theodore	Assistant Coach-Baseball	00007028	374300	12			1.000	207,061
Otto, Kevin P	Asst Director of Baseball Operations	00005189	382300	12			1.000	35,613
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>451,632</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	22.057	1.000	45,878
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	2,939
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	215
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>731,616</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>731,616</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								50,275
519200 FICA CONTRIBUTION								40,680
519300 HEALTH INSURANCE CONTRIBUTION								67,324
519400 LIFE INSURANCE CONTRIBUTION								767
519700 UNEMPLOYMENT COMPENSATION								251
519800 WORKERS COMPENSATION								5,416
<b>SUBTOTAL BENEFITS</b>								<b>164,713</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>896,329</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,629,502
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,629,502</b>
<b>COST OBJECT TOTAL</b>								<b>2,525,831</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	198,846
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maple, Kendric D	Assistant Coach-Wrestling	00008953	374300	12			1.000	76,313
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	100,967
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>177,280</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	1248	20.345	0.600	25,390
	(23-7701-1208)Tennis, Men's		514000				0.20	8,463
	(23-7701-1408)Tennis, Women's		514000				0.20	8,463
<b>TOTAL Shutts, Ellen M</b>							<b>1.00</b>	<b>42,316</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	1,175
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>SUBTOTAL NONFACULTY</b>							<b>3.600</b>	<b>414,691</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.600</b>	<b>414,691</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,423
519200 FICA CONTRIBUTION								30,055
519300 HEALTH INSURANCE CONTRIBUTION								47,966
519400 LIFE INSURANCE CONTRIBUTION								494
519700 UNEMPLOYMENT COMPENSATION								151
519800 WORKERS COMPENSATION								3,250
<b>SUBTOTAL BENEFITS</b>								<b>111,339</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>526,030</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								858,961
<b>TOTAL NET OPERATING EXPENSES</b>								<b>858,961</b>
<b>COST OBJECT TOTAL</b>								<b>1,384,991</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	106,671
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chikina, Natalya A	Head Diving Coach	00003583	374300	12			1.000	55,000
Rowan, Patrick J	Assoc Head Coach - Swimming	00007087	374300	12			1.000	60,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>115,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	17.031	0.500	17,712
	(23-7701-1207)Gymnastics, Men's		514000				0.50	17,712
<b>TOTAL Werschke, Annette R</b>							<b>1.00</b>	<b>35,424</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	15,516
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	294
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	215
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>267,408</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.500</b>	<b>267,408</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,701
519200 FICA CONTRIBUTION								18,921
519300 HEALTH INSURANCE CONTRIBUTION								48,643
519400 LIFE INSURANCE CONTRIBUTION								336
519700 UNEMPLOYMENT COMPENSATION								83
519800 WORKERS COMPENSATION								1,906
<b>SUBTOTAL BENEFITS</b>								<b>88,590</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>355,998</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,062,361
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,062,361</b>
<b>COST OBJECT TOTAL</b>								<b>1,418,359</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	74,535
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	51,374
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	46,364
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>97,738</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	17.031	0.500	17,712
	(23-7701-1206)Swimming		514000				0.50	17,712
	<b>TOTAL Werschke, Annette R</b>						<b>1.00</b>	<b>35,424</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	294
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>202,279</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>202,279</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,968
519200 FICA CONTRIBUTION								18,120
519300 HEALTH INSURANCE CONTRIBUTION								33,839
519400 LIFE INSURANCE CONTRIBUTION								270
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								1,469
	<b>SUBTOTAL BENEFITS</b>							<b>71,734</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>274,013</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								578,480
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>578,480</b>
	<b>COST OBJECT TOTAL</b>							<b>852,493</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Maymi, Sean C	Head Coach-Men's Tennis	00005226	095040	12			1.000	135,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tongoona, Fungai	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	44,237
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	20.345	0.200	8,463
	(23-7701-1408)Tennis, Women's		514000				0.20	8,463
	(23-7701-1205)Wrestling		514000				0.60	25,390
	<b>TOTAL Shutts, Ellen M</b>						1.00	<b>42,316</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>199,700</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>199,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,972
519200 FICA CONTRIBUTION								11,692
519300 HEALTH INSURANCE CONTRIBUTION								17,096
519400 LIFE INSURANCE CONTRIBUTION								191
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								1,062
	<b>SUBTOTAL BENEFITS</b>							<b>40,062</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>239,762</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								462,120
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>462,120</b>
	<b>COST OBJECT TOTAL</b>							<b>701,882</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Spangler, William	Head Coach-Men's Golf	00005223	095040	12			1.000	66,666
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cornell, Judd M	Assoc Coach - Men's Golf	00007419	374300	12			1.000	50,491
<b>514000 CLER/TECH/SERV WAGES</b>								
Sousek, Rose Marie	Office Associate	00011029	242409	12	520	18.104	0.250	9,413
	(23-7701-1409)Golf, Women's		514000				0.25	9,414
	(23-7701-1203)Track		514000				0.50	18,828
	<b>TOTAL Sousek, Rose Marie</b>						<b>1.00</b>	<b>37,655</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>138,570</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>138,570</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,305
519200 FICA CONTRIBUTION								11,477
519300 HEALTH INSURANCE CONTRIBUTION								31,611
519400 LIFE INSURANCE CONTRIBUTION								206
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								1,141
	<b>SUBTOTAL BENEFITS</b>							<b>55,793</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>194,363</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								447,383
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>447,383</b>
	<b>COST OBJECT TOTAL</b>							<b>641,746</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carlson, Jasen R	Assistant Strength Coach	00008956	372300	12			1.000	65,000
Harris, Lauren D	Assist. Dir. of Strength & Conditioning	00009795	372300	12			1.000	62,097
Kmitta, Brian K	Assist. Dir. of Strength & Conditioning	00010115	372300	12			1.000	61,395
Millington, Daniel P	Assistant Football Strength Coach	00013683	372300	12			1.000	75,000
Novotny, Lucas M	Assistant Strength & Conditioning Coach	00005186	372300	12			1.000	51,893
Pfeifer, Jonathan E	Assistant Strength Coach	00009399	372300	12			1.000	49,414
Ridenour, Daniel T	Asst Strength & Cond Coach/Video Coord	00005243	372300	12			1.000	41,412
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	59,608
Strop, Andrew L	Assistant Football Strength Coach	00007456	372300	12			1.000	150,000
TBA	Assistant Strength Coach	00002050	372300	12			1.000	56,233
Arthur, Michael J	Dir of Strength & Cond Performance Rsch	00009412	373300	12			1.000	112,263
Duval, Zachary P	Head Football Strength Coach	00013684	374300	12			1.000	375,000
Epley, Boyd D	Assistant AD for Strength & Conditioning	00003506	374300	12			1.000	147,143
Hart, Stuart S	WBB Strength & Conditioning Coach	00008104	374300	12			1.000	66,138
Wilson, Timothy D	Head Men's Basketball Strength Coach	00006888	374300	12			1.000	83,597
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>15.000</b>	<b>1,456,193</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cook, Karen S	Staff Secy III	00007546	242409	12	2080	17.801	1.000	37,026
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	538
<b>SUBTOTAL NONFACULTY</b>							<b>16.000</b>	<b>1,493,757</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.000</b>	<b>1,493,757</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								114,952
519200 FICA CONTRIBUTION								117,046
519300 HEALTH INSURANCE CONTRIBUTION								159,413
519400 LIFE INSURANCE CONTRIBUTION								1,923
519700 UNEMPLOYMENT COMPENSATION								568
519800 WORKERS COMPENSATION								12,194
<b>SUBTOTAL BENEFITS</b>								<b>406,096</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,899,853</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								204,989
<b>TOTAL NET OPERATING EXPENSES</b>								<b>204,989</b>
<b>COST OBJECT TOTAL</b>								<b>2,104,842</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Williams, Amy M	Head Coach-Women's Basketball	00003578	095040	12			1.000	626,750
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hart, Amanda L	Director-Women's Basketball Operations	00010056	243300	12			1.000	61,000
Goehle, Thomas H	Assistant Coach - Women's Basketball	00005287	374300	12			1.000	155,271
Love Jr, Charles J	Assistant Coach-Women's Basketball	00003587	374300	12			1.000	155,271
Mays, Tandem S	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	155,271
Adams, Rosemary K	Video and Administrative Coordinator	00012992	382300	12			1.000	46,925
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>573,738</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoistad, Jillian E	Office Associate	00006859	242409	12	2080	17.083	1.000	35,532
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	15,516
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	33,911
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	24,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	538
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>1,309,985</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>1,309,985</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								59,063
519200 FICA CONTRIBUTION								65,829
519300 HEALTH INSURANCE CONTRIBUTION								61,451
519400 LIFE INSURANCE CONTRIBUTION								969
519700 UNEMPLOYMENT COMPENSATION								465
519800 WORKERS COMPENSATION								10,133
<b>SUBTOTAL BENEFITS</b>								<b>197,910</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,507,895</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,713,996
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,713,996</b>
<b>COST OBJECT TOTAL</b>								<b>4,221,891</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	192,131
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	20,800
Hackbart, Anne L	Project Coordinator	00002524	242300	12	1040	28.610	0.500	29,753
	(23-7701-1101)Administration		513000				0.50	29,754
	<b>TOTAL Hackbart, Anne L</b>						1.00	<b>59,507</b>
Grant, Lisa A	Director of Softball Operations	00005608	243300	12			1.000	47,823
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	80,138
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	102,263
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.500</b>	<b>280,777</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.000	18,200
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	8,463
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	538
	<b>SUBTOTAL NONFACULTY</b>						<b>4.500</b>	<b>518,109</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.500</b>	<b>518,109</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,972
519200 FICA CONTRIBUTION								34,689
519300 HEALTH INSURANCE CONTRIBUTION								26,606
519400 LIFE INSURANCE CONTRIBUTION								604
519700 UNEMPLOYMENT COMPENSATION								171
519800 WORKERS COMPENSATION								3,745
	<b>SUBTOTAL BENEFITS</b>							<b>102,787</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>620,896</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,213,480
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,213,480</b>
	<b>COST OBJECT TOTAL</b>							<b>1,834,376</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cook, John G	Head Coach-Volleyball	00003580	095040				1.000	675,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Lindsay A	Director of Volleyball Operations	00011811	243300	12			1.000	74,575
Banwarth, Kayla G	Assistant Coach-Volleyball	00008945	374300	12			1.000	80,000
Reyes, Jaylen K T	Assistant Coach-Women's Volleyball	00003590	374300	12			1.000	80,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>234,575</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	66,786
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	16,800
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>993,161</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>993,161</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,476
519200 FICA CONTRIBUTION								50,555
519300 HEALTH INSURANCE CONTRIBUTION								47,701
519400 LIFE INSURANCE CONTRIBUTION								555
519700 UNEMPLOYMENT COMPENSATION								471
519800 WORKERS COMPENSATION								10,466
<b>SUBTOTAL BENEFITS</b>								<b>149,224</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,142,385</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,677,355
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,677,355</b>
<b>COST OBJECT TOTAL</b>								<b>2,819,740</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kendig, Daniel J	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	136,103
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brooks, Christopher D	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	71,225
Rennerfeldt, Heather R	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	86,488
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>157,713</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	1040	16.778	0.500	17,449
	(23-7701-1414)Rifle		514000				0.50	17,450
<b>TOTAL Fusco, Karin S</b>							<b>1.00</b>	<b>34,899</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	12,318
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	215
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>335,798</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.500</b>	<b>335,798</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,897
519200 FICA CONTRIBUTION								29,441
519300 HEALTH INSURANCE CONTRIBUTION								15,873
519400 LIFE INSURANCE CONTRIBUTION								448
519700 UNEMPLOYMENT COMPENSATION								120
519800 WORKERS COMPENSATION								2,665
<b>SUBTOTAL BENEFITS</b>								<b>74,444</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>410,242</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								977,623
<b>TOTAL NET OPERATING EXPENSES</b>								<b>977,623</b>
<b>COST OBJECT TOTAL</b>								<b>1,387,865</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	94,447
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dalmagro Mengual, German	Associate Head Coach-Women's Tennis	00009167	374300	12			1.000	51,374
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	20.345	0.200	8,463
	(23-7701-1208)Tennis, Men's		514000				0.20	8,463
	(23-7701-1205)Wrestling		514000				0.60	25,390
	<b>TOTAL Shutts, Ellen M</b>						1.00	<b>42,316</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>166,284</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>166,284</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,098
519200 FICA CONTRIBUTION								13,246
519300 HEALTH INSURANCE CONTRIBUTION								20,918
519400 LIFE INSURANCE CONTRIBUTION								237
519700 UNEMPLOYMENT COMPENSATION								60
519800 WORKERS COMPENSATION								1,288
	<b>SUBTOTAL BENEFITS</b>							<b>48,847</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>215,131</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								599,520
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>599,520</b>
	<b>COST OBJECT TOTAL</b>							<b>814,651</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Krapfl, Robin	Head Coach-Women's Golf	00006377	095040	12			1.000	76,083
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY WORKER	M/P Temporary Worker	00005257	095999	00			0.000	35,607
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.500	26,667
Sousek, Rose Marie	Office Associate	00011029	242409	12	520	18.104	0.250	9,414
	(23-7701-1209)Golf, Men's		514000				0.25	9,413
	(23-7701-1203)Track		514000				0.50	18,828
	<b>TOTAL Sousek, Rose Marie</b>						1.00	<b>37,655</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>36,081</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>153,771</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>153,771</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,719
519200 FICA CONTRIBUTION								10,894
519300 HEALTH INSURANCE CONTRIBUTION								26,603
519400 LIFE INSURANCE CONTRIBUTION								205
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								1,077
	<b>SUBTOTAL BENEFITS</b>							<b>46,548</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>200,319</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								445,937
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>445,937</b>
	<b>COST OBJECT TOTAL</b>							<b>646,256</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Ticketing and Engagement (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700	UNEMPLOYMENT COMPENSATION							308
519800	WORKERS COMPENSATION							7,702
	<b>SUBTOTAL BENEFITS</b>							<b>248,695</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,682,159</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,028,685
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,028,685</b>
	<b>COST OBJECT TOTAL</b>							<b>2,710,844</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,827,883</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Vaughn, Jamie M	Exec Associate AD	00010079	095022	12			1.000	176,936
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bateman, Jonathan D	Assistant Director of Compliance	00009966	242300	12			1.000	49,695
Doyle, Kalyn N	Assistant Director of Compliance	00004705	242300	12			1.000	49,695
Johnson, Jena L	Associate Director of Compliance	00003593	242300	12			1.000	62,532
Peterson, Patricia A	Associate Director of Compliance	00010225	242300	12			1.000	62,532
Ragoss, Laureen M	Assistant AD of Compliance	00009197	244300	12			1.000	84,165
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>308,619</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Glenn, Holly L	Secretarial Specialist	00006746	242409	12	2080	18.735	1.000	38,968
Kelly, Patrick F	Senior Security Attendant	00004709	351701	12	2080	13.094	1.000	27,235
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>66,203</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	3,231
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>560,989</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>560,989</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,578
519200 FICA CONTRIBUTION								39,973
519300 HEALTH INSURANCE CONTRIBUTION								81,648
519400 LIFE INSURANCE CONTRIBUTION								747
519700 UNEMPLOYMENT COMPENSATION								193
519800 WORKERS COMPENSATION								4,157
<b>SUBTOTAL BENEFITS</b>								<b>171,296</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>732,285</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,478
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,478</b>
<b>COST OBJECT TOTAL</b>								<b>767,763</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Straub, William P.V.	Head Coach-Women's Bowling	00010105	095040		12		1.000	82,286
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klempa, Paul A	Assistant Coach-Women's Bowling	00010104	374300		12		1.000	47,078
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998		00		0.000	9,217
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013		00		0.000	12,000
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>150,581</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>150,581</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,144
519200 FICA CONTRIBUTION								14,175
519300 HEALTH INSURANCE CONTRIBUTION								28,583
519400 LIFE INSURANCE CONTRIBUTION								199
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								1,140
<b>SUBTOTAL BENEFITS</b>								<b>57,294</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>207,875</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								446,228
<b>TOTAL NET OPERATING EXPENSES</b>								<b>446,228</b>
<b>COST OBJECT TOTAL</b>								<b>654,103</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
MacAllister, Ashley D	Head Coach-Rifle	00010376	095040	12			1.000	65,582
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson Jr, Richard J	Assistant Rifle Coach	00005514	374300	12			1.000	46,589
<b>514000 CLER/TECH/SERV WAGES</b>								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	1040	16.778	0.500	17,450
	(23-7701-1407)Gymnastics, Women's		514000				0.50	17,449
	<b>TOTAL Fusco, Karin S</b>						1.00	<b>34,899</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>135,621</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>135,621</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,971
519200 FICA CONTRIBUTION								11,553
519300 HEALTH INSURANCE CONTRIBUTION								11,719
519400 LIFE INSURANCE CONTRIBUTION								191
519700 UNEMPLOYMENT COMPENSATION								52
519800 WORKERS COMPENSATION								1,116
	<b>SUBTOTAL BENEFITS</b>							<b>36,602</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>172,223</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								304,014
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>304,014</b>
	<b>COST OBJECT TOTAL</b>							<b>476,237</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zimmer, Keith A	Sr Associate AD - Life Skills & N Club	00007713	095022	12			1.000	191,901
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	22,880
Burling, Stacey L	Dir of Education & Engagement Programs	00013858	252300	12			1.000	57,705
Cowger, Samantha G	Asst Dir of Life Skills	00002717	252300	12			1.000	42,750
Stone, Ashley M	Dir of PEO Programs	00003703	252300	12			1.000	52,584
TBA	Asst Dir of Life Skills	00009074	252300	12			1.000	45,069
TBA	Asst Director for Specialist Programs	00002760	253300	12			0.950	50,033
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.950</b>	<b>271,021</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.950</b>	<b>462,922</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.950</b>	<b>462,922</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,013
519200 FICA CONTRIBUTION								37,426
519300 HEALTH INSURANCE CONTRIBUTION								44,404
519400 LIFE INSURANCE CONTRIBUTION								539
519700 UNEMPLOYMENT COMPENSATION								144
519800 WORKERS COMPENSATION								3,109
	<b>SUBTOTAL BENEFITS</b>							<b>116,635</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>579,557</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								713,955
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>713,955</b>
	<b>COST OBJECT TOTAL</b>							<b>1,293,512</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	189,786
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P Temporary Worker	00005257	095999	00			0.000	47,957
Bridge, Ian C	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	49,651
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	56,114
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>153,722</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1768	17.505	0.850	30,949
	(23-7701-1118)Huskervision		514000				0.15	5,463
	<b>TOTAL Robertson, Catherine B</b>						<b>1.00</b>	<b>36,412</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	10,738
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>3.850</b>	<b>397,195</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.850</b>	<b>397,195</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,141
519200 FICA CONTRIBUTION								23,466
519300 HEALTH INSURANCE CONTRIBUTION								34,650
519400 LIFE INSURANCE CONTRIBUTION								402
519700 UNEMPLOYMENT COMPENSATION								124
519800 WORKERS COMPENSATION								2,775
	<b>SUBTOTAL BENEFITS</b>							<b>88,558</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>485,753</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,337,119
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,337,119</b>
	<b>COST OBJECT TOTAL</b>							<b>1,822,872</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	81,585
<b>514000 CLER/TECH/SERV WAGES</b>								
Erickson, Brian P	Custodian/Event Set-up Assistant	00010107	271701	12	2080	12.150	1.000	25,273
Fisher, Mary A	Custodian/Event Setup Assistant	00004720	271701	12	2080	12.735	1.000	26,488
Harper, Jack Lee	Custodian II	00004721	271701	12	2080	14.666	1.000	30,506
Honor, Matthew J	Custodian II	00004719	271701	12	2080	14.150	1.000	29,431
Kinnison, Jeff A	Custodian II	00004718	271701	12	2080	13.147	1.000	27,345
LaFollette, Tyler W	Custodian/Event Setup Assistant	00004722	271701	12		11.859	1.000	24,667
TBA	Custodian/Event Setup Assistant	00012986	271701	12	2080	11.192	1.000	23,280
Potter, Marvin R	Trades Supervisor	00004710	272600	12	2080	29.766	1.000	61,914
TBA	Bldg Serv Tech II	00004711	272605	12	2080	17.184	1.000	35,742
Green, Jeffrey S	Electrician	00004716	272610	12	2080	26.575	1.000	55,276
Moore, Alan M	Electrician	00004713	272610	12	2080	25.201	1.000	52,418
Donahoe, Ryan R	Plumber/Pipefitter II	00009975	272618	12	2080	24.540	1.000	51,044
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	18.866	1.000	39,242
Daniel, Kimberly J	Custodial Supv	00011093	272701	12	2080	16.538	1.000	34,400
Hilzer, Taylor D	Building/Groundskeeper Leader	00005281	272702	12	2080	17.122	1.000	35,613
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>15.000</b>	<b>552,639</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,095
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	43,077
<b>SUBTOTAL NONFACULTY</b>							<b>16.000</b>	<b>687,396</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.000</b>	<b>687,396</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								52,646
519200 FICA CONTRIBUTION								54,137
519300 HEALTH INSURANCE CONTRIBUTION								119,305
519400 LIFE INSURANCE CONTRIBUTION								951
519700 UNEMPLOYMENT COMPENSATION								253
519800 WORKERS COMPENSATION								5,600
<b>SUBTOTAL BENEFITS</b>								<b>232,892</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>920,288</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,660,720

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							1,660,720
	<b>COST OBJECT TOTAL</b>							2,581,008

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								907,890
<b>TOTAL NET OPERATING EXPENSES</b>								<b>907,890</b>
<b>COST OBJECT TOTAL</b>								<b>907,890</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	5,000
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	63,681
Hertzel, Jared N	Turfgrass Manager	00004724	272300	12			1.000	50,855
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	51,072
Haynes, Eric R	Assoc AD - Facilities	00011671	274300	12			1.000	86,182
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>256,790</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hood, Philip Charles	Trades Supervisor	00004715	272600	12	2080	24.169	1.000	50,272
Becerra Hernandez, Gil E	HVAC/Service Technician II	00013152	272605	12	2080	17.796	1.000	37,016
Craig, Stewart R	Trades Supervisor	00015312	272605	12	2080	21.203	1.000	44,102
Carter, Chad J	Electrician	00004714	272610	12	2080	28.061	1.000	58,367
Varrati, John P	Custodial Supervisor	00004717	272701	12	2080	17.593	1.000	36,593
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>226,350</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	19,248
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	26,923
	<b>SUBTOTAL NONFACULTY</b>						<b>9.000</b>	<b>535,311</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.000</b>	<b>535,311</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,811
519200 FICA CONTRIBUTION								42,166
519300 HEALTH INSURANCE CONTRIBUTION								85,897
519400 LIFE INSURANCE CONTRIBUTION								702
519700 UNEMPLOYMENT COMPENSATION								185
519800 WORKERS COMPENSATION								4,168
	<b>SUBTOTAL BENEFITS</b>							<b>172,929</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>708,240</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,470,030
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,470,030</b>
	<b>COST OBJECT TOTAL</b>							<b>5,178,270</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Soccer/Tennis Facility (23-7701-1505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Osorio, Hernan A	Supervisor-Building & Grounds	00006913	272300	12			1.000	50,731
<b>514000 CLER/TECH/SERV WAGES</b>								
Rempe, Brian P	Custodial Leader	00003368	271702	12	2080	14.977	1.000	31,152
Nelson, Blake K	Assistant Turf Manager	00003328	272702	12	2080	15.530	1.000	32,302
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>63,454</b>
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	7,000
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>121,185</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>121,185</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,334
519200 FICA CONTRIBUTION								9,582
519300 HEALTH INSURANCE CONTRIBUTION								31,654
519400 LIFE INSURANCE CONTRIBUTION								176
519700 UNEMPLOYMENT COMPENSATION								45
519800 WORKERS COMPENSATION								971
	<b>SUBTOTAL BENEFITS</b>							<b>49,762</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>170,947</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								270,440
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>270,440</b>
	<b>COST OBJECT TOTAL</b>							<b>441,387</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Anderson, Christine F	Assoc AD-Community, Govt, Charitable Rltns	00009139	095022	12			1.000	155,024
TBA	Sr Asoc Athltcs Dir-Mrktng/Brandng/Comm	00003411	095082	12			1.000	207,326
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>362,350</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	39,800
Harris, Alex B	Asst. Dir. of Marketing & Fan Experience	00003279	342300	12			1.000	40,700
Wetherbee, Heidi D	Asst. Dir. of Marketing & Fan Experience	00015005	342300	12			1.000	42,041
Henrichs, Lonna M	Director of Licensing & Branding	00008739	343309	12			1.000	59,804
Tomjack, Matthew W	Director of Marketing & Fan Experience	00010084	343309	12			1.000	49,177
Rathe, Jason C	Asst AD, Marketing & Fan Experience	00009581	344300	12			1.000	84,869
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>316,391</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	29,386
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>708,127</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>708,127</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,999
519200 FICA CONTRIBUTION								36,551
519300 HEALTH INSURANCE CONTRIBUTION								56,016
519400 LIFE INSURANCE CONTRIBUTION								664
519700 UNEMPLOYMENT COMPENSATION								191
519800 WORKERS COMPENSATION								4,611
<b>SUBTOTAL BENEFITS</b>								<b>139,032</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>847,159</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,479,125
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,479,125</b>
<b>COST OBJECT TOTAL</b>								<b>2,326,284</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Butzke, Erynn S	Spirit Squad Head Coach	00009982	342300	12			1.000	49,866
Lozano, Marlon	Spirit Squad Manager	00013639	342300	12			1.000	42,095
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>91,961</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	588
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>92,549</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>92,549</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,848
519200 FICA CONTRIBUTION								6,981
519300 HEALTH INSURANCE CONTRIBUTION								24,835
519400 LIFE INSURANCE CONTRIBUTION								143
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								716
	<b>SUBTOTAL BENEFITS</b>							<b>40,556</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>133,105</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								228,765
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>228,765</b>
	<b>COST OBJECT TOTAL</b>							<b>361,870</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							122,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>122,800</b>
	<b>COST OBJECT TOTAL</b>							<b>122,800</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							65,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>65,700</b>
	<b>COST OBJECT TOTAL</b>							<b>65,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Production (PR) (21-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	39,381
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.660	37,277
	(23-7905-1002)Univ Press-Production (PR)		513000				0.34	19,203
	<b>TOTAL Shahan, Andrea M</b>						1.00	<b>56,480</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.660</b>	<b>76,658</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.660</b>	<b>76,658</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.660</b>	<b>76,658</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,530
519200 FICA CONTRIBUTION								5,510
519300 HEALTH INSURANCE CONTRIBUTION								22,955
519400 LIFE INSURANCE CONTRIBUTION								116
	<b>SUBTOTAL BENEFITS</b>							<b>35,111</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,769</b>
	<b>COST OBJECT TOTAL</b>							<b>111,769</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press-Sales (SL) (21-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	18.142	1.000	37,735
Corwin, Erica L	Electronic Marketing Coordinator	00008798	242500	12	2080	18.180	1.000	37,814
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>75,549</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>75,549</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>75,549</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,446
519200 FICA CONTRIBUTION								5,746
519300 HEALTH INSURANCE CONTRIBUTION								23,856
519400 LIFE INSURANCE CONTRIBUTION								118
<b>SUBTOTAL BENEFITS</b>								<b>36,166</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>111,715</b>
<b>COST OBJECT TOTAL</b>								<b>111,715</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Acquisition (AQ) (21-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swanson, Thomas F	Regional and Special Sales Manager	00009556	343300	12			1.000	61,089
Christensen, Alicia L	Acquisitions Editor	00013492	343310	12			1.000	45,227
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>106,316</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00009091	090014	00			0.000	345
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242413	12	2080	16.562	1.000	34,449
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	2080	16.155	1.000	33,603
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>68,397</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>174,713</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>174,713</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,284
	519200 FICA CONTRIBUTION							13,111
	519300 HEALTH INSURANCE CONTRIBUTION							63,341
	519400 LIFE INSURANCE CONTRIBUTION							270
	<b>SUBTOTAL BENEFITS</b>							<b>91,006</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>265,719</b>
	<b>COST OBJECT TOTAL</b>							<b>265,719</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Op (23-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,461,434
540000	TRAVEL EXPENSE							95,350
570000	COST OF GOODS SOLD							1,994,100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,550,884</b>
	<b>COST OBJECT TOTAL</b>							<b>4,550,884</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Manuscript Editorial (ME) (23-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mattern, Margaret M	Assistant Project Editor	00009045	342300	12	2080	14.000	1.000	29,120
Springsteen, Sara R	Associate Project Editor	00005343	342300	12	2080	19.390	1.000	40,332
TBA	Associate Project Editor	00011669	342300	12	2080	17.350	1.000	36,088
Zaleski, Elizabeth A	Associate Project Editor	00005750	342300	12	2080	17.963	1.000	37,362
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	66,155
Zucco, Joeth F	Senior Project Editor	00006079	343300	12			1.000	47,921
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>256,978</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker (Marketing)	00005346	084999	00			0.000	16,731
TBA	EDP Editorial Assistant	00004740	342500	12	2080	13.500	1.000	28,080
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>44,811</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>301,789</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>301,789</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,579
519200 FICA CONTRIBUTION								22,880
519300 HEALTH INSURANCE CONTRIBUTION								39,208
519400 LIFE INSURANCE CONTRIBUTION								458
519700 UNEMPLOYMENT COMPENSATION								111
519800 WORKERS COMPENSATION								1,203
<b>SUBTOTAL BENEFITS</b>								<b>85,439</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>387,228</b>
<b>COST OBJECT TOTAL</b>								<b>387,228</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Production (PR) (23-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buchholz, Roger D	Graphic Designer	00008740	322302	12			1.000	45,626
Rold, Alison	Assistant Production Manager	00005327	323300	12			1.000	52,313
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.340	19,203
	(21-7905-1002)Univ Press-Production (PR)		513000				0.66	37,277
	<b>TOTAL Shahan, Andrea M</b>						1.00	<b>56,480</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.340</b>	<b>117,142</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Auten, Lindsey M	Production Design Associate	00007570	322600	12	2080	16.021	1.000	33,324
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	17.324	1.000	36,033
Cuddy, Erin E	Compositor/Production Associate	00007322	322600	12	2080	13.500	1.000	28,080
Kolander, Mikala R	Compositor/Production Associate	00006895	322600	12	2080	13.500	1.000	28,080
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>125,517</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.340</b>	<b>242,659</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.340</b>	<b>242,659</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,518
519200 FICA CONTRIBUTION								22,323
519300 HEALTH INSURANCE CONTRIBUTION								25,862
519400 LIFE INSURANCE CONTRIBUTION								420
519700 UNEMPLOYMENT COMPENSATION								102
519800 WORKERS COMPENSATION								1,092
	<b>SUBTOTAL BENEFITS</b>							<b>65,317</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>307,976</b>
	<b>COST OBJECT TOTAL</b>							<b>307,976</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Sales (SL) (23-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	2080	20.661	1.000	42,975
Sekora, Rosemary A	Publicity Manager	00005338	343309	12			1.000	38,275
Heineke, Mark A	Marketing Manager	00013494	344300	12			1.000	92,593
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>173,843</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lage, Amy J	Advertising, Exhibits, and Awards Coord	00009516	242500	12	2080	16.422	1.000	34,158
Fiedler, Katharine M	Marketing Graphic Design Associate	00005322	322600	12	1040	13.635	0.500	14,180
Adams, Jackson D	Publicist	00009435	342502	12	2080	14.000	1.000	29,120
Weir, Anna L	Publicist	00007472	342502	12	2080	14.280	1.000	29,702
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>107,160</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker (Marketing)	00005347	095500	00			0.000	17,358
<b>SUBTOTAL NONFACULTY</b>							<b>6.500</b>	<b>298,361</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.500</b>	<b>298,361</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,138
519200 FICA CONTRIBUTION								26,412
519300 HEALTH INSURANCE CONTRIBUTION								30,795
519400 LIFE INSURANCE CONTRIBUTION								508
519700 UNEMPLOYMENT COMPENSATION								121
519800 WORKERS COMPENSATION								1,312
<b>SUBTOTAL BENEFITS</b>								<b>79,286</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>377,647</b>
<b>COST OBJECT TOTAL</b>								<b>377,647</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Directorship (DR) (23-7905-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shear, Donna	Director	00005319	095082	12			1.000	202,029
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	108,934
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	22.228	0.500	23,117
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>132,051</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>334,080</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>334,080</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,440
519200 FICA CONTRIBUTION								26,250
519300 HEALTH INSURANCE CONTRIBUTION								15,735
519400 LIFE INSURANCE CONTRIBUTION								466
519700 UNEMPLOYMENT COMPENSATION								141
519800 WORKERS COMPENSATION								1,517
	<b>SUBTOTAL BENEFITS</b>							<b>77,549</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>411,629</b>
	<b>COST OBJECT TOTAL</b>							<b>411,629</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Business (BS) (23-7905-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Francis, Mark V	Sr Accountant & Analyst	00011385	243301	12			1.000	53,856
<b>514000 CLER/TECH/SERV WAGES</b>								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	14.880	0.500	15,475
	(23-7905-1008)Univ Press Acquisition (AQ)		514000				0.50	15,474
	<b>TOTAL Townsend, Barbara A</b>						1.00	<b>30,949</b>
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	18.654	0.500	19,400
	(23-7905-1009)Univ Press Journals (JR)		514000				0.50	19,399
	<b>TOTAL Anderson, Odessa H</b>						1.00	<b>38,799</b>
Schwinck, Claire A	Operations Support Associate	00005751	242415	12	2080	19.650	1.000	40,873
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>75,748</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker (Marketing)	00005347	095500	00			0.150	15,377
	<b>SUBTOTAL NONFACULTY</b>						<b>3.150</b>	<b>144,981</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.150</b>	<b>144,981</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,965
519200 FICA CONTRIBUTION								12,068
519300 HEALTH INSURANCE CONTRIBUTION								16,274
519400 LIFE INSURANCE CONTRIBUTION								235
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								593
	<b>SUBTOTAL BENEFITS</b>							<b>42,190</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>187,171</b>
	<b>COST OBJECT TOTAL</b>							<b>187,171</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Acquisition (AQ) (23-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barry, Bridget R	Senior Editor	00009052	343310	12			1.000	52,910
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	64,924
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	69,761
Plant, Alisa A	Editor in Chief	00013924	344300	12			1.000	84,481
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>272,076</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker (Marketing)	00005346	084999	00			0.000	40,215
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	14.880	0.500	15,474
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	15,475
<b>TOTAL Townsend, Barbara A</b>							<b>1.00</b>	<b>30,949</b>
Stryker, Abigail J	Editorial Assistant	00005323	341400	12	2080	14.245	1.000	29,630
Wendell, Emily K	Editorial Assistant	00005330	341400	12	2080	14.350	1.000	29,848
Stauffer, Heather E	Associate Acquisitions Editor	00002701	342500	12	2080	15.263	1.000	31,746
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>146,913</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker (Marketing)	00005347	095500	00			0.000	11,516
<b>SUBTOTAL NONFACULTY</b>							<b>7.500</b>	<b>430,505</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>430,505</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,039
519200 FICA CONTRIBUTION								35,280
519300 HEALTH INSURANCE CONTRIBUTION								50,343
519400 LIFE INSURANCE CONTRIBUTION								673
519700 UNEMPLOYMENT COMPENSATION								159
519800 WORKERS COMPENSATION								1,729
<b>SUBTOTAL BENEFITS</b>								<b>120,223</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>550,728</b>
<b>COST OBJECT TOTAL</b>								<b>550,728</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Journals (JR) (23-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Journals Project Coordinator	00013748	342300	12	2080	18.265	1.000	37,992
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	66,706
Puchalla, Joel D	Project Supervisor	00009468	343300	12	2080	22.340	1.000	46,467
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	59,367
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>210,532</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	18.654	0.500	19,399
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	19,400
	<b>TOTAL Anderson, Odessa H</b>						<b>1.00</b>	<b>38,799</b>
Losh, Lacey RD	Graphic Designer/Compositor	00007092	322600	12	2080	17.686	1.000	36,787
TBA	Desktop Compositor	00005334	322600	12		18.181	1.000	37,817
TBA	Marketing Assistant	00009058	341400	12	2080	13.500	1.000	28,080
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.500</b>	<b>122,083</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.500</b>	<b>332,615</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.500</b>	<b>332,615</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,921
519200 FICA CONTRIBUTION								26,874
519300 HEALTH INSURANCE CONTRIBUTION								35,735
519400 LIFE INSURANCE CONTRIBUTION								531
519700 UNEMPLOYMENT COMPENSATION								123
519800 WORKERS COMPENSATION								1,340
	<b>SUBTOTAL BENEFITS</b>							<b>90,524</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>423,139</b>
	<b>COST OBJECT TOTAL</b>							<b>423,139</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Technology (IT) (23-7905-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	64,502
<b>514000 CLER/TECH/SERV WAGES</b>								
Castro, Grey C B	Digital Assets & IT Coordinator	00008361	302500	12	2080	15.263	1.000	31,746
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>96,248</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>96,248</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,520
519200 FICA CONTRIBUTION								8,230
519300 HEALTH INSURANCE CONTRIBUTION								15,460
519400 LIFE INSURANCE CONTRIBUTION								167
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								416
	<b>SUBTOTAL BENEFITS</b>							<b>30,832</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,080</b>
	<b>COST OBJECT TOTAL</b>							<b>127,080</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chang, Ann E	Artistic Director	00009776	095081	12			0.500	61,666
Stephan, William K	Executive Director	00010709	095222	12			0.054	9,134
	(21-4101-0001)Chancellor		512100				0.95	158,781
	<b>TOTAL Stephan, William K</b>						1.00	<b>167,915</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.554</b>	<b>70,800</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Terryberry, Andrea M	Administrative Coordinator	00003159	242402	12	2080	21.222	1.000	44,142
Stroud, Natalie K	Associate Executive Director	00008309	244302	12			1.000	84,045
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>128,187</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burkle, Sharon L	Accounting Associate	00003682	242401	12	2080	18.398	0.750	28,701
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	24.735	1.000	51,449
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>80,150</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	12,013
	<b>SUBTOTAL NONFACULTY</b>						<b>4.304</b>	<b>291,150</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.304</b>	<b>291,150</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							25,784
	519200 FICA CONTRIBUTION							24,215
	519300 HEALTH INSURANCE CONTRIBUTION							65,738
	519400 LIFE INSURANCE CONTRIBUTION							482
	519700 UNEMPLOYMENT COMPENSATION							117
	519800 WORKERS COMPENSATION							1,250
	<b>SUBTOTAL BENEFITS</b>							<b>117,586</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>408,736</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							89,000
	540000 TRAVEL EXPENSE							38,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>127,000</b>
	<b>COST OBJECT TOTAL</b>							<b>535,736</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boring, Matthew D	Assoc.Dir. of Marketing & Patron Devlpmt	00013890	343300	12			1.000	71,575
TBA	Graphics Specialist	00010395	343302	12			1.000	47,342
Tilley, Michele J	Communications Manager	00009974	343302	12			1.000	56,238
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>175,155</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>175,155</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>175,155</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,039
519200 FICA CONTRIBUTION								19,851
519300 HEALTH INSURANCE CONTRIBUTION								40,337
519400 LIFE INSURANCE CONTRIBUTION								370
519700 UNEMPLOYMENT COMPENSATION								92
519800 WORKERS COMPENSATION								1,059
	<b>SUBTOTAL BENEFITS</b>							<b>68,748</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>243,903</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>900</b>
	<b>COST OBJECT TOTAL</b>							<b>244,803</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cerveny-Sandall, Alexandria B	Development Coordinator	00005552	342300	12			1.000	41,412
TBA	Development Manager	00008359	343300	12			1.000	56,238
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>97,650</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Seefeld, Donna Y	Membership Coordinator	00008378	341400	12	2080	21.147	1.000	43,986
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>141,636</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>141,636</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,277
519200 FICA CONTRIBUTION								11,173
519300 HEALTH INSURANCE CONTRIBUTION								10,226
519400 LIFE INSURANCE CONTRIBUTION								214
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								607
	<b>SUBTOTAL BENEFITS</b>							<b>30,552</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>172,188</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,300</b>
	<b>COST OBJECT TOTAL</b>							<b>189,488</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,205,537
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,205,537</b>
	<b>COST OBJECT TOTAL</b>							<b>1,205,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Doran, Michael F	Audio & Production Specialist	00013904	332300	12	2080	18.946	1.000	39,407
Himmelberger, John E	Stage Lighting & Production Specialist	00007469	332300	12	2080	19.444	1.000	40,443
Snyder, Jesse	Production Coordinator	00009576	332300	12	2080	22.646	1.000	47,104
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	22.473	1.000	46,743
Stratman, Daniel Frederick	Tech Director	00007530	333300	12			1.000	86,662
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>260,359</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Foster, Wayne W	Production Assistant	00009574	331700	12	1560	12.935	0.750	20,178
Koch, Jeffrey D	Production Technician	00009575	332500	12	2080	14.738	1.000	30,654
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>68,082</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	4,004
	<b>SUBTOTAL NONFACULTY</b>						<b>6.750</b>	<b>332,445</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.750</b>	<b>332,445</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,627
519200 FICA CONTRIBUTION								32,127
519300 HEALTH INSURANCE CONTRIBUTION								60,282
519400 LIFE INSURANCE CONTRIBUTION								520
519700 UNEMPLOYMENT COMPENSATION								151
519800 WORKERS COMPENSATION								1,629
	<b>SUBTOTAL BENEFITS</b>							<b>126,336</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>458,781</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								109,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>109,500</b>
	<b>COST OBJECT TOTAL</b>							<b>568,281</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Engen-Wedin, Nancy G	Program Manager	00013849	263300				0.500	39,362
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	28,495
	(24-1708-0108001)US EDUC Indigenous Roots		512100				0.15	12,211
	<b>TOTAL Engen-Wedin, Nancy G</b>						<b>1.00</b>	<b>80,068</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500				0.000	3,775
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>43,137</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>43,137</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,917
519200 FICA CONTRIBUTION								4,132
519300 HEALTH INSURANCE CONTRIBUTION								6,826
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								207
	<b>SUBTOTAL BENEFITS</b>							<b>15,172</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,309</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,850
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,850</b>
	<b>COST OBJECT TOTAL</b>							<b>66,159</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wathor, Larry M	Facilities Services Manager	00008497	273300	12			1.000	73,936
<b>514000 CLER/TECH/SERV WAGES</b>								
Adams, Dale E	Building/Grounds Attendant	00008314	271700	12	2080	14.524	1.000	30,210
Brand, Stacy M	Building/Grounds Attendant	00008814	271700	12	2080	12.626	1.000	26,263
TBA	Custodian II	00009109	271701	12	1040	11.500	0.500	11,960
TBA	Custodian II	00011835	271701	12	2080	11.813	1.000	24,571
Brtek, John Carl	Maintenance Leader	00008948	272603	12	2080	24.038	1.000	50,000
Stewart, Jillian L	Custodial Supervisor	00007874	272701	12	2080	19.252	1.000	40,044
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.500</b>	<b>183,048</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.500</b>	<b>256,984</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.500</b>	<b>256,984</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,590
519200 FICA CONTRIBUTION								25,164
519300 HEALTH INSURANCE CONTRIBUTION								38,638
519400 LIFE INSURANCE CONTRIBUTION								428
519700 UNEMPLOYMENT COMPENSATION								114
519800 WORKERS COMPENSATION								1,314
	<b>SUBTOTAL BENEFITS</b>							<b>87,248</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>344,232</b>
	<b>COST OBJECT TOTAL</b>							<b>344,232</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Caskey, Drew L	Assistant Box Office Manager	00008319	242300	12			1.000	40,700
Dzerk, Virginia K	Box Office Manager	00008318	243300	12			1.000	61,350
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>102,050</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
Masten, Amanda G	Ticket Office Supervisor	00007732	242400	12	2080	14.495	1.000	30,149
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>41,063</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00			4.000	26,905
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>170,018</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>170,018</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,071
519200 FICA CONTRIBUTION								14,813
519300 HEALTH INSURANCE CONTRIBUTION								13,446
519400 LIFE INSURANCE CONTRIBUTION								142
519700 UNEMPLOYMENT COMPENSATION								61
519800 WORKERS COMPENSATION								863
<b>SUBTOTAL BENEFITS</b>							<b>35,396</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>7.000</b>	<b>205,414</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,000</b>	
<b>COST OBJECT TOTAL</b>							<b>7.000</b>	<b>244,414</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dobson, Sasha R	Outreach Coordinator	00002571	262300	12	1560	16.505	0.750	25,748
Poor, Erin M	Education & Community Engagement Dir	00012434	263300	12			1.000	53,681
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.750</b>	<b>79,429</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	3,132
<b>SUBTOTAL NONFACULTY</b>							<b>1.750</b>	<b>82,561</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.750</b>	<b>82,561</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								7,890
519300 HEALTH INSURANCE CONTRIBUTION								14,860
519400 LIFE INSURANCE CONTRIBUTION								115
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								387
<b>SUBTOTAL BENEFITS</b>								<b>25,263</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>107,824</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								164,300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>164,300</b>
<b>COST OBJECT TOTAL</b>								<b>272,124</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blackman, Bethany E	Usher & Events Coordinator	00002183	333300	12			1.000	38,129
Costa, Charles J	Events Coordinator	00009095	333300	12			1.000	35,788
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>73,917</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	32,923
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>106,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>106,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,447
519200 FICA CONTRIBUTION								9,966
519300 HEALTH INSURANCE CONTRIBUTION								7,689
519400 LIFE INSURANCE CONTRIBUTION								123
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								510
	<b>SUBTOTAL BENEFITS</b>							<b>20,779</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,619</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>134,119</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Colonna, Steven M	IT Manager	00013537	303300				1.000	62,298
Dillman, Jesse L	Data Systems Manager	00008551	303300				1.000	61,425
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>123,723</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>123,723</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>123,723</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,160
519200 FICA CONTRIBUTION								10,744
519300 HEALTH INSURANCE CONTRIBUTION								18,457
519400 LIFE INSURANCE CONTRIBUTION								180
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								518
<b>SUBTOTAL BENEFITS</b>								<b>41,105</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>164,828</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,000</b>
<b>COST OBJECT TOTAL</b>								<b>204,828</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pearson, Steven E	Events Services Manager	00008575	333300	12			1.000	48,847
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>48,847</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>48,847</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,170
519200 FICA CONTRIBUTION								2,523
519300 HEALTH INSURANCE CONTRIBUTION								9,613
519400 LIFE INSURANCE CONTRIBUTION								64
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								146
<b>SUBTOTAL BENEFITS</b>								<b>15,530</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,377</b>
<b>COST OBJECT TOTAL</b>								<b>64,377</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (13)

**COST OBJECT:** Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zaborowski, Shelley M	Executive Director	00004419	095222	12			1.000	168,223
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moore, Tracy L	Executive Assistant	00003589	242402	12	2080	21.403	1.000	44,519
Brock, Kathryn M	Assoc Dir Young Alumni & Student Pgrms	00002864	253300	12			1.000	30,000
Morris, Charley D	Associate Art Director	00002588	342300	12			1.000	33,629
Rempe, Heather J	Asst Director of Digital Communications	00002584	342300	12			1.000	42,965
Winter, Hilary M	Director of Digital Strategy	00002866	342300	12			1.000	42,735
Wright, Kevin J	Director, Design	00002589	342300	12			1.000	56,147
Engelbart, Derek J	Assoc Exec Dir, Alumni Relations	00002591	343300	12			1.000	92,291
Marshall, Jessica R	Dir of Communications & Membership	00003702	343300	12			1.000	49,695
Myers, Carrie E	Senior Director of Alumni Engagement	00005147	343300	12			1.000	65,087
Washburn, Andrew D	Associate Executive Director, Operations	00002594	343300	12			1.000	100,000
Wilder, Kirstin L	Senior Director of Publications	00002586	343300	12			1.000	83,867
Williams, Kathryn M	Assoc Exec Dir, Communications & Mktg	00002596	343300	12			1.000	69,928
Chapin, Jennifer A	Dir of Business & Alumni Relations	00002601	343309	12			0.500	26,918
	(23-9813-1155)A/R-Alumni Assoc-Venue/Facilit		513000				0.50	26,918
	<b>TOTAL Chapin, Jennifer A</b>						1.00	<b>53,836</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>12.500</b>	<b>737,781</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoffman, Hanna N	Alumni Relations & Program Coordinator	00002603	242400	12	2080	14.932	1.000	31,059
Kempcke, Wendy	Office Associate	00002600	242409	12	2080	18.579	1.000	38,644
Dorse, Charles E	Custodian	00002599	271701	12	2080	12.280	1.000	25,542
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>95,245</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>16.500</b>	<b>1,001,249</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.500</b>	<b>1,001,249</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								77,397
519200 FICA CONTRIBUTION								94,294
519300 HEALTH INSURANCE CONTRIBUTION								149,258
519400 LIFE INSURANCE CONTRIBUTION								1,726
519700 UNEMPLOYMENT COMPENSATION								447
519800 WORKERS COMPENSATION								4,866
	<b>SUBTOTAL BENEFITS</b>							<b>327,988</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,329,237</b>
	<b>COST OBJECT TOTAL</b>							<b>1,329,237</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shattil, Daniel M	General Manager	00005696	243300	12			1.000	85,364
Thiemann, David W	Director of Sales and Marketing	00009243	343300	12			1.000	61,549
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>146,913</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>146,913</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>146,913</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,015
519200 FICA CONTRIBUTION								13,996
519300 HEALTH INSURANCE CONTRIBUTION								15,287
519400 LIFE INSURANCE CONTRIBUTION								267
519700 UNEMPLOYMENT COMPENSATION								63
519800 WORKERS COMPENSATION								676
	<b>SUBTOTAL BENEFITS</b>							<b>42,304</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>189,217</b>
	<b>COST OBJECT TOTAL</b>							<b>189,217</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-IAFFE-Economics (23-9813-1036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Financial Associate	00003013	242300	12	2080	17.774	1.000	36,969
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Business and Grants Coordinator	00011550	242400	12		16.448	1.000	34,212
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>71,181</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>71,181</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,181</b>
	<b>COST OBJECT TOTAL</b>							<b>71,181</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-NU Technology Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Horst, Cheryl L	Assistant Director	00010291	090221	12			1.000	114,278
Jyot, Jeewan	Senior Licensing Manager	00008828	091122	12			1.000	90,068
Siyahian, Arpi J	Licensing Manager	00010109	091122	12			1.000	82,593
Suarez, Mauricio M	Director of Licensing	00009582	091122	12			1.000	110,190
Gernhart, Zane C	Technology Manager	00004812	095081	12			1.000	79,822
Roth, Bradley A	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	182,155
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>6.000</b>	<b>659,106</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eakin, Joy B	Operations Manager	00015283	243300	12			1.000	55,000
Robotham, Rose M	Compliance & Technology Marketing Coord	00013009	243300	12			1.000	74,726
Barnard, Luke J	Sr Accountant	00004575	243302	12			0.477	36,432
	(21-4311-0001)Accounting		513000				0.20	15,263
	(21-4311-4000)Accounting F&A		513000				0.32	24,618
<b>TOTAL Barnard, Luke J</b>							<b>1.00</b>	<b>76,313</b>
Amen, Alyssa E	Marketing & Communications Manager	00008829	343309	12			1.000	60,864
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.477</b>	<b>227,022</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Grate, Courtney A	Intellectual Property Specialist	00010238	243300	12	2080	23.974	1.000	49,866
<b>SUBTOTAL NONFACULTY</b>							<b>10.477</b>	<b>935,994</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.477</b>	<b>935,994</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								86,909
519200 FICA CONTRIBUTION								80,519
519300 HEALTH INSURANCE CONTRIBUTION								124,118
519400 LIFE INSURANCE CONTRIBUTION								1,495
<b>SUBTOTAL BENEFITS</b>							<b>293,041</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,229,035</b>	
<b>COST OBJECT TOTAL</b>							<b>1,229,035</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Duncan, Daniel J	Executive Director	00003689	095222	12			1.000	189,233
<b>513000 MGR/PROFESSIONAL SAL</b>								
Engel, Kathleen A	NIC Director of Communication & Culture	00009726	343300	12			1.000	71,667
<b>514000 CLER/TECH/SERV WAGES</b>								
Goedert, Brooke L	Administrative Coordinator	00005566	242402	12	2080	21.795	1.000	45,333
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>306,233</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>306,233</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,071
519200 FICA CONTRIBUTION								24,251
519300 HEALTH INSURANCE CONTRIBUTION								29,974
519400 LIFE INSURANCE CONTRIBUTION								424
	<b>SUBTOTAL BENEFITS</b>							<b>82,720</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>388,953</b>
	<b>COST OBJECT TOTAL</b>							<b>388,953</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-Alumni Assoc-Venue/Facility (23-9813-1155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boggs, Stephen J	Assistant Director of Venues	00002616	242300	12	2080	15.653	1.000	32,559
Bullington, Justy R	Assistant Director of Venues	00003696	242300	12	2080	15.385	1.000	32,000
Casillas, Conrad A	Assistant Director of Venues	00002863	242300	12	2080	14.904	1.000	31,000
Mahnken, Michael R	Associate Director of Venues	00007206	342300	12	2080	16.632	1.000	34,595
Schwab, Debra K	Associate Director, Venues	00002615	342300	12			1.000	42,499
Gonzales, Jordan P	Director of Alumni Engagement	00002613	343300	12			1.000	45,788
Chapin, Jennifer A	Dir of Business & Alumni Relations	00002601	343309	12			0.500	26,918
	(23-9813-1009)Accts Rec Alumni Association		513000				0.50	26,918
	<b>TOTAL Chapin, Jennifer A</b>						1.00	<b>53,836</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.500</b>	<b>245,359</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.500</b>	<b>245,359</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.500</b>	<b>245,359</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,819
519200 FICA CONTRIBUTION								20,374
519300 HEALTH INSURANCE CONTRIBUTION								28,129
519400 LIFE INSURANCE CONTRIBUTION								365
519700 UNEMPLOYMENT COMPENSATION								91
519800 WORKERS COMPENSATION								1,038
	<b>SUBTOTAL BENEFITS</b>							<b>55,816</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>301,175</b>
	<b>COST OBJECT TOTAL</b>							<b>301,175</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-NICDC - Willet (23-9813-2150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Director, Strategic Alliance	00005622	098160	12			1.000	159,958	
	<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>159,958</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>159,958</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								16,939
519200	FICA CONTRIBUTION								12,606
519300	HEALTH INSURANCE CONTRIBUTION								908
519400	LIFE INSURANCE CONTRIBUTION								224
	<b>SUBTOTAL BENEFITS</b>								<b>30,677</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>190,635</b>
	<b>COST OBJECT TOTAL</b>								<b>190,635</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (13)

**COST OBJECT:** SOFS HOLDING: Greek Affairs nec (23-9813-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gayer, Jonathan L	Coordinator of Fraternity Life	00002023	252300				1.000	42,448
							<b>1.000</b>	<b>42,448</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,448</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,245
519200 FICA CONTRIBUTION								4,102
519300 HEALTH INSURANCE CONTRIBUTION								693
519400 LIFE INSURANCE CONTRIBUTION								77
<b>SUBTOTAL BENEFITS</b>								<b>9,117</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>51,565</b>
<b>COST OBJECT TOTAL</b>								<b>51,565</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** SOFS Interfraternity Council (23-9813-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	1040	15.696	0.500	16,324
	(23-9813-3014)SOFS Panhellenic Association		514000				0.50	16,324
	<b>TOTAL Shomaker, Monte A</b>						1.00	<b>32,648</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>16,324</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>16,324</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,634
519200 FICA CONTRIBUTION								1,649
519300 HEALTH INSURANCE CONTRIBUTION								2,426
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								76
	<b>SUBTOTAL BENEFITS</b>							<b>5,822</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,146</b>
	<b>COST OBJECT TOTAL</b>							<b>22,146</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** SOFS Panhellenic Association (23-9813-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	1040	15.696	0.500	16,324
	(23-9813-3013)SOFS Interfraternity Council		514000				0.50	16,324
	<b>TOTAL Shomaker, Monte A</b>						1.00	<b>32,648</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>16,324</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>16,324</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,635
519200 FICA CONTRIBUTION								2,242
519300 HEALTH INSURANCE CONTRIBUTION								2,426
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>6,333</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,657</b>
	<b>COST OBJECT TOTAL</b>							<b>22,657</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2018 through June 30, 2019  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	65,228
Stall, Shelley K	Director	00008501	243300	12			1.000	77,403
Meyer, Randi R	Staff Attorney	00009800	243307	12			1.000	53,212
White, Jeffrey H	Staff Attorney	00003041	243307	12			1.000	59,783
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>255,626</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00010040	242409	12	1660	18.245	0.798	30,284
Wojtasek, Sharon A	Office Associate	00010042	242409	12	1884	20.477	0.906	38,589
Matthes, Jessie L	Administrative Technician	00010041	242415	12	1660	17.982	0.798	29,848
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.502</b>	<b>98,721</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.502</b>	<b>354,347</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.502</b>	<b>354,347</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,065
519200 FICA CONTRIBUTION								29,712
519300 HEALTH INSURANCE CONTRIBUTION								43,662
519400 LIFE INSURANCE CONTRIBUTION								567
519700 UNEMPLOYMENT COMPENSATION								137
519800 WORKERS COMPENSATION								1,483
<b>SUBTOTAL BENEFITS</b>								<b>101,626</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>455,973</b>
<b>COST OBJECT TOTAL</b>								<b>455,973</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								42,056,317
<b>TOTAL NET OPERATING EXPENSES</b>								<b>42,056,317</b>
<b>COST OBJECT TOTAL</b>								<b>42,056,317</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>17,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,988,633
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,988,633</b>
	<b>COST OBJECT TOTAL</b>							<b>1,988,633</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,596,902
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,596,902</b>
<b>COST OBJECT TOTAL</b>								<b>12,596,902</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							558,533
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>558,533</b>
	<b>COST OBJECT TOTAL</b>							<b>558,533</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							198,144
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>198,144</b>
	<b>COST OBJECT TOTAL</b>							<b>198,144</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,210,879
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,210,879</b>
<b>COST OBJECT TOTAL</b>								<b>1,210,879</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								121,712,697
<b>TOTAL NET OPERATING EXPENSES</b>								<b>121,712,697</b>
<b>COST OBJECT TOTAL</b>								<b>121,712,697</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Agency-Anticipated Activity (24-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,315,592
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,315,592</b>
<b>COST OBJECT TOTAL</b>								<b>9,315,592</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							895,090
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>895,090</b>
	<b>COST OBJECT TOTAL</b>							<b>895,090</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (25-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,667,106
<b>TOTAL NET OPERATING EXPENSES</b>								<b>39,667,106</b>
<b>COST OBJECT TOTAL</b>								<b>39,667,106</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,043,687
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,043,687</b>
	<b>COST OBJECT TOTAL</b>							<b>1,043,687</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,624,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,624,600</b>
	<b>COST OBJECT TOTAL</b>							<b>1,624,600</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								336,814
<b>TOTAL NET OPERATING EXPENSES</b>								<b>336,814</b>
<b>COST OBJECT TOTAL</b>								<b>336,814</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								170,858
<b>TOTAL NET OPERATING EXPENSES</b>								<b>170,858</b>
<b>COST OBJECT TOTAL</b>								<b>170,858</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Agency-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								179,075
<b>TOTAL NET OPERATING EXPENSES</b>								<b>179,075</b>
<b>COST OBJECT TOTAL</b>								<b>179,075</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,650,899
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,650,899</b>
<b>COST OBJECT TOTAL</b>								<b>4,650,899</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,557,731
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,557,731</b>
<b>COST OBJECT TOTAL</b>								<b>26,557,731</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,638,407
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,638,407</b>
<b>COST OBJECT TOTAL</b>								<b>6,638,407</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								930,560
<b>TOTAL NET OPERATING EXPENSES</b>								<b>930,560</b>
<b>COST OBJECT TOTAL</b>								<b>930,560</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,843
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,843</b>
<b>COST OBJECT TOTAL</b>								<b>32,843</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							325,291
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>325,291</b>
	<b>COST OBJECT TOTAL</b>							<b>325,291</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Agency-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,847,294
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,847,294</b>
<b>COST OBJECT TOTAL</b>								<b>16,847,294</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							43,108
521000	PLANNED OPERATING EXPENSES							6,738,009
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>6,781,117</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,781,117</b>
	<b>COST OBJECT TOTAL</b>							<b>6,781,117</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,737,655
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,737,655</b>
<b>COST OBJECT TOTAL</b>								<b>1,737,655</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,532,417
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,532,417</b>
<b>COST OBJECT TOTAL</b>								<b>5,532,417</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,012,845
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,012,845</b>
<b>COST OBJECT TOTAL</b>								<b>2,012,845</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,993
<b>TOTAL NET OPERATING EXPENSES</b>								<b>46,993</b>
<b>COST OBJECT TOTAL</b>								<b>46,993</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,587
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,587</b>
<b>COST OBJECT TOTAL</b>								<b>26,587</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2018 through June 30, 2019  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,036,815
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,036,815</b>
<b>COST OBJECT TOTAL</b>								<b>25,036,815</b>

# ALPHABETICAL LISTING OF COST OBJECTS

---

## Symbols

2015-16 Educ WS Job Locator Program, 64

## A

A&S Dean-Distance Ed, 90  
A&S Gen-Distance Ed, 92  
Abel Sandoz Dining-Academic, 1219-1220  
Abel Sandoz Facilities, 1203, 1217-1218  
Abel Sandoz Residence Life, 1222  
Abel Sandoz Snack Bar, 1214, 1221, 1232, 1257  
Acad Dist Teachers & Peer Review, 30-31  
Academic Affairs, 8-67  
Academic Success, 35, 53, 334  
Academic Support-Anticipated Activity, 1366, 1373, 1380, 1387  
Academics, 1192, 1309-1310  
Accounting, 68, 99, 144, 158, 190, 240, 451-452, 495, 603, 627, 664, 693, 832, 887-888, 903, 939, 975, 996, 1006, 1008, 1040, 1043-1044, 1046, 1056-1057, 1059, 1069, 1075-1076, 1113, 1144, 1164, 1186, 1200, 1269, 1338, 1353  
Accounts Payable, 1075, 1110  
ADA/Accommodation Resource Cnt, 818, 1148  
Adele Hall College Prof-Agee; Jonis, 311  
Administration, 32, 68, 91, 95, 110, 115, 117-118, 127, 141, 146, 149, 152, 154, 158, 170, 174, 179, 182, 334-409, 417, 424, 427, 446, 465, 468-469, 495, 507, 509, 562, 602, 616, 626, 628, 663, 701-703, 705, 707, 711, 720, 726, 731, 740, 819, 829, 936, 980-982, 1005, 1021, 1028, 1182, 1194, 1271, 1284, 1302, 1338, 1360  
Administration Reserve, 1284  
Admis-Univ Academy, 838  
Admissions, 35, 74, 424, 626, 831, 837-841, 849-856, 1048  
Advertising, 437, 449, 611-612, 1332  
Agency-Anticipated Activity, 1369, 1376, 1383  
Air Science, 861  
Alumni Association, 1350, 1355  
Ameritas Actuarial Faculty Fellow-Vagts, 398  
Anderson Fund Prof-Saraf; Ravi, 541  
Angle/Othmer Prof-Thomas, 145, 267-268  
Anthropology, 95-96, 115,

202-203, 704  
Applied Ethics Fund, 659  
Architecture, 68-86  
Architecture General, 71, 80-81  
ARD Dean-Operating, 690  
Ardis James/Othmer Prof-James; M., 806  
Art and Art History, 414-415  
Art Gallery, 894-919  
Art-Dept Oper, 15, 30, 414-415, 439  
Arts & Science General, 91-92, 302-303  
Arts & Sciences Columns, 88, 302  
ASEM Business, 832  
ASEM Dean's Office, 829  
ASEM Exec-Distance Ed, 833  
ASEM Marketing, 834-835, 847  
ASEM Marketing Dist Ed, 835  
ASEM Operations and Strategy, 830  
Assessment, 1018  
Ath-NCAA/Big Ten Student Support Pgms, 1266  
Athl FAC Capital Proj & Constr, 1274  
Athl-Lewis Training Table, 1267, 1279-1280  
Athletic Medicine, 1277-1278

## B

B&R Robinson Prof Ext#Stipend, 809  
Baird Family Prof-Anderson; John, 389  
Band, 418, 423, 431  
Baseball, 1294  
Basketball, Men's, 1291  
Basketball, Women's, 1301  
Bdgt Adj Oper and Maint Reserve, 1097  
Bdgt Adj Ops Var, 882  
BDGT ADJ PERM BDG, 878-879  
Beadle Business Center, 99, 144  
BECI Superintendent ECPYear 4, 799  
Berkshire Professorship, 625, 655  
Bindery, 1069, 1116, 1127, 1131  
Biochemistry, 13, 47, 97, 220, 304  
Bioinformatics Facility, 924  
Biological Systems Engineering, 17, 469, 731  
Biology, 576, 933, 1181  
Biosafety Officer, 1074  
Biotechnology, 108, 196, 205, 923-927  
Black, 13, 833, 1176, 1192  
Blackman Distinguished Prof - Choobineh, 556  
Bldg Rpr & Maint-Control Sys Maint Div, 943-945  
BONDS AND INSURANCE, 1159  
Bonds and Insurance, 1159

Bowl, 1288  
Bowling, 1312  
Boystown Exec Control in Adolescent Sub, 595  
BPDF Clearing, 504-505  
Brain, Biology & Behavior, 576, 1181  
Brightfelt College Professor-Nowak, 544  
Broadcasting, 613, 621  
Brookes Pub Co CISS STTR Phase II, 795  
Bruhn/Othmer Prof-Dombrowski, 293  
BSM Required Deferred Maint, 946  
BSM-Mgm Salaries, 947  
Budget, 8-1390  
Budget Adj Distance Ed, 886  
Budget Adj-Strategic Faculty Salary Fund, 880  
Budget Adjust Benefit Variance Allowance, 881  
Budget Adjustm Unalloc F&A, 885  
Budget Adjustment, 878-886, 1361-1362  
Buffett Educare Evaluation, 822  
Buffett Fund Prof-Thorson; Bruce, 617  
Building Operations, 344, 898, 1010, 1029  
Bureau Business Research, 345, 349, 371, 387  
Bursar, 1059  
Business Office, 832, 1269-1270, 1338  
Business Services, 566, 975  
Business Systems, 889, 893, 937, 1062

## C

C Wheaton Battey Dist Prof-Schniederjans, 409  
Campus Planning & Space Management, 1051  
Campus Visits, 840, 852, 856  
Career Services, 49-50, 63-65, 343-344, 462, 626  
Carson Ctr for Emerg Media Arts-Dist Ed, 427  
CDHD MHI Evaluator Work Plan, 296  
CE Manufacturing POE, 478  
CED Dean-Operating, 79, 725  
CEHS Deliv Fees&Tuition-Dist Ed, 699  
CEHS General Development, 690, 816  
CEHS Student Recruitment, 697  
CEHS Student Services Center, 698  
Center For Biotechnology, 108, 205, 923

- Center for Science/Math/Comp Ed, 190–191
- Center Great Plains Study, 185, 333, 348
- Center on Children Families Law, 156
- Chambers/Othmer Prof-Brunero, 277
- Chambers/Othmer Prof-Henderson, 275
- Chancellor, 8, 10, 45–46, 110, 127, 146–147, 173, 330, 562–563, 576, 720, 733–734, 766, 829, 878, 942, 947, 980, 983, 991, 995–996, 1016, 1024, 1040, 1043–1044, 1046, 1050, 1055, 1077, 1094, 1147, 1338, 1353
- Charles Mach Dist Prof-Takacs, 308
- Charles Mach Professor-Turner, 309
- Chem-Instrument Shop, 114, 163, 228
- Chemical Engineering, 465–466, 520, 541–542
- Chemistry, 13–16, 109–114, 144, 163, 166, 192, 194, 206–209, 220, 228, 243, 307–308
- Chemistry Deptl Research Support, 113
- Chemistry-Operations, 13–16, 109–111, 166, 192, 194, 209, 307–308
- Child Youth & Fam Studies, 16, 707, 719–722, 724, 749–750, 764, 809, 820, 823
- Chld Youth Fam Schl POE, 716–717, 772, 776–777, 801
- Civil Defense POE, 479
- Civil Engineering-Lincoln, 468–469, 535–538
- Civil Engr-Omaha, 475–476
- Civil Manufacturing POE, 470
- Civil Omaha-PKI Strategic Initiative, 477
- Classics, 14, 95, 115–116, 309–310
- Client Services Service Center, 1172
- Cline Willams Professorship, 624–625, 641
- Clinical, 230, 286, 574, 625–626, 768, 770, 792–794, 819
- Cnt Biological Chemistry, 144
- Cntl Hsg Adm-Accounting, 1200
- Cntl Hsg Adm-Administration, 1194
- Cntl Hsg Adm-Business Srv, 1198
- Cntl Hsg Adm-Contracts/Student Accts, 1199
- Cntl Hsg Adm-Dining, 1190
- Cntl Hsg Adm-Facilities, 1189
- Cntl Hsg Adm-Information Srv, 1196
- Cntl Hsg Adm-Learning Communities, 1192
- Cntl Hsg Adm-Marketing, 1197
- Cntl Hsg Adm-Payroll, 1201
- Cntl Hsg Adm-Res Life, 1191
- Cntl Hsg Adm-Summer Conf, 1195
- CoB Dean Distance Ed, 337–338
- CoB Differential Tuition, 339, 342–344, 356–358, 395, 398
- CoB Offutt Distance Ed, 339–340, 343, 350, 353, 399
- COE Distinguished Prof of CE-Viljoen, 542
- Coffman/Othmer Prof-Fielding; Chris, 263
- CoJMC-Dist Ed- Eqp, 609
- CoJMC-Dist Ed-Comm, 418, 610
- Col Ed & Human Sci General, 693–694, 738
- Col of Architecture-Distance Ed, 70
- Coll Prof Elmer Koch, 450, 540, 593
- College Arch Diff Tuition, 68, 72–73, 75, 77, 79, 86
- College Diff, 74
- College Distinguished Tchg Awards, 29
- College of Business Dean, 334–335, 379
- College of Business General, 341
- College of Engr-Omaha, 452
- College Of Law, 286, 624–661, 1174
- College Prof William Velander, 543
- Colonial Terrace-Facilities, 1235–1236, 1238, 1242, 1244, 1247–1248, 1260–1261
- Comm Studies-Debate, 184
- Commencement, 864
- Communication, 13, 30, 63, 182–184, 238–239, 248–250, 524, 603–623, 711–712, 744–745, 819–820, 1118, 1149, 1354
- Communication Disorders, 711–712
- Communication Studies, 13, 182–184, 238–239
- Communications, 32, 34–35, 74, 88, 110, 192, 194, 239, 299, 334, 344, 410, 453, 462, 471, 565, 603, 664, 711–713, 738, 744–746, 748, 766, 768–771, 792–798, 807, 819–820, 833, 847, 889–890, 893–894, 1022, 1036, 1085, 1092, 1149–1156, 1168–1172, 1176, 1186, 1197, 1272–1273, 1339, 1350, 1353
- Community & Regional Planning, 73, 75, 77, 86
- Community Relations, 451
- Compliance, 573–575, 583, 947, 1081, 1147–1148, 1191, 1311, 1353
- Computer Sci-Comp Engr, 118, 471–472, 931–932
- Computer Science, 14, 17, 62, 117–124, 210–211, 257–259, 471–474, 523, 545–546
- Computer Support, 578, 603, 664, 678, 693, 711, 819
- Computing Services, 1287
- Concessions, 1275
- Conduct & Community Standards, 987, 995
- Confucius Institute-SCH, 47, 97, 304
- Conroy Professorship, 624, 656
- Constant Commissioning, 957
- Copy Center, 1116, 1127–1128, 1130–1134
- Cost Per Copy Program, 1130
- Counseling, 763, 1049
- Course Fees, 369
- Courtyards-Facilities, 1203–1204, 1217–1218
- Courtyards-Res Life, 1205
- CPB CSG 2017 NETC, 893
- Cr English as Second Language, 198
- Cr English Bridge Pgm, 199
- CREIGHTON Long-Acting Nanoparticles, 598
- CSE Manufacturing POE, 474
- CSE Software Engineering Program, 124
- Custodial, 948–953, 969–970, 1003, 1014, 1032, 1037, 1189, 1203, 1207, 1210, 1217, 1224, 1230, 1238, 1242, 1244, 1253, 1255, 1260, 1316, 1319–1320, 1344
- Custodial Services, 948
- CYFS-Grad Stdt Travel, 715, 774
- ## D
- Data Center, 768, 770, 792
- Dean Arts & Sciences, 15–16, 87–89, 98, 126, 169, 200, 235, 302, 332
- Dean Col Ed & Human Sci, 690–691, 816
- Dean Col Of Engineering, 450–451, 454, 480–481, 507, 518, 540, 561, 593
- Dean College Of Architecture, 68–69, 72–73
- Dean College Of Journalism, 603–605, 620
- Dean College Of Journalism Travel, 605
- Dean Engr Office Prof Fee, 457
- Dean's Diff Tuition Pool, 461
- Dean's Prof Fee Tuit Pool, 462–463
- DEL UNIV RII Track2 FEC Neural Networks, 594
- DELAWARE Framework of Connections, 601
- Delmar Lienemann Sr Chair of Accountancy, 373
- Deloitte & Touche Col Prof-Smith; David, 383
- Development, 23, 35, 63, 231, 344, 376, 462, 504–505, 507, 564–565, 570, 582, 603, 664, 675, 690, 717, 720–721, 750, 764–765, 816, 826, 835, 889–891, 903, 1007, 1019, 1036, 1094, 1143, 1148–1149, 1186, 1276, 1289, 1307, 1333, 1340
- DHHS Getting Ready 0-3 Year 3, 776
- DHHS Quality Improvement Center for Work, 244

- Diff Tuition ASF-Arch, 27  
 Diff Tuition ASF-CBA, 26  
 Diff Tuition ASF-CoE, 25  
 Digital Humanities Certification Program, 135  
 Dist Engr College Professor-Rajurkar, 547  
 Distance Education, 35, 921  
 Diversity Central Admin Pool, 12  
 Diversity Chancellor Pool, 10  
 DOE Analysis of Mech of Sorgh Schachtman, 590  
 Dolly Hagan Fund, 912  
 DSAEC-Events/Special Activities, 483  
 DSAEC-Graduate Teaching Assts, 484  
 DSAEC-Staff Expenditures, 482  
 Duncan, 115, 117, 182, 424, 624, 643, 654, 971, 1210, 1354  
 Dunlap Professorship, 624, 644  
 Durham Defense POE, 493  
 Durham Dist Prof-Puckett, 492, 548  
 Durham Schl Arch Engr & Constr, 450, 480–481  
 Durham Schl Lecturers of Practice, 489  
 Durham Schl Mail, 485  
 Durham Schl Other, 488  
 Durham Schl Printing, 486  
 Durham Schl Telephone, 487  
 Durham Schl-Innovative Teaching Initiati, 490  
 Durham Schl-Institutional Fees, 491  
 DWFI-WC Extension, 469  
 DWFI-WC Research, 469
- E**  
 E F Schramm Fund, 894, 910, 917  
 E F Schramm Memorial Fund, 141, 316  
 E-Clinic, 626–627, 657–658  
 E-Clinic Staff, 627, 657  
 ECE Defense POE, 515  
 ECE-Omaha Operations, 509–510, 512, 558  
 ECE-PKI Strategic Initiative, 511  
 Econ Educ-Ne Council Econ Educ, 361, 406  
 Economics, 30, 185, 348–349, 360, 371, 387–392, 407, 1352  
 Economics Education, 360, 407  
 Ed/Human Sci Gen Faculty Recruiting, 696  
 Ed/Human Sci Gen Travel, 695  
 Educare, 723, 822  
 Education, 35, 41, 48, 87, 164, 339, 350, 360–361, 365–366, 390, 406–407, 690–828, 874, 876–877, 887, 891, 894–895, 898, 908, 914, 916, 918, 920–922, 928–929, 993, 1046, 1088, 1314, 1346  
 Education Abroad State Aided, 874, 876  
 Educational Admin, 701–702, 740  
 Educational Administration, 701–703, 740  
 Educational Psychology, 16, 95, 704–705, 741–742, 787–790, 814, 818, 821  
 EE Manufacturing POE, 514  
 EHS-Stormwater Mgm Pgm, 1071, 1073  
 Electrical & Computer Engineering (ECE), 506–508  
 Electronic Shop, 112, 207, 209  
 Eloise Kruger Collection, 84  
 Emergency Management, 1080  
 Employee Assistance Program, 1094  
 Encounter Center Operations, 894, 915–916  
 Energy Conservation, 956  
 Engineering Ambassadors-Diff Tuition, 456  
 Engineering General, 458–463, 516–519  
 Engineering General Engr Travel, 459  
 Engineering Research Center, 464  
 Engl-19th Century Studies, 132  
 English, 13–17, 87, 105–106, 125–138, 198–199, 212–218, 240, 260–262, 311–315, 411, 437, 675  
 English Prairie Schooner, 127, 129, 212, 216  
 English-Film Studies Support, 130  
 English-Temp Instructors, 131  
 Engr Communications, 453  
 Engr Distance Ed, 455  
 Engr Gen-Ed Enhance-Scholarships, 460  
 Enrollment Management, 829–859  
 Environmental Health, 1071–1074, 1141  
 Environmental Studies, 187  
 Epidemiology, 779, 784–785, 790  
 Epscor, 495, 498, 506, 556  
 Equipment, 418, 523, 530, 1001, 1037, 1052–1053, 1118, 1129, 1136, 1144, 1285  
 Ethnic Studies, 14, 105–107, 125–126, 145–146, 151, 169, 174, 178  
 EVC Commitments, 11  
 EVC Diff Tuition Temp, 24  
 EVC-Distinguished Prof, 8, 13–17, 87, 97, 105, 109, 115, 117, 125–127, 145, 148, 151, 157–158, 165–166, 169, 173–174, 176, 178, 182, 190, 414, 704, 719, 725, 731  
 EVC-Faculty Pool, 18  
 Events, 8, 45, 87, 192, 332, 343, 483, 563, 690, 759, 852, 855, 864–866, 980–982, 1014–1015, 1021, 1085–1086, 1092, 1098–1099, 1101–1105, 1118, 1122, 1153–1154, 1275–1276, 1282–1283, 1323–1324, 1347, 1349  
 Executive Director, 339, 353, 922, 980, 1276, 1286, 1289, 1338, 1350, 1354  
 Exploratory & Pre-Prof Advising Cnt, 39  
 Explore Center-Diff, 40  
 External Recruitment, 839, 851
- F**  
 Facilities, 255, 891, 936–977, 989, 992, 1011–1013, 1036, 1189, 1203–1204, 1207, 1210–1211, 1217–1218, 1224–1225, 1230–1231, 1235–1236, 1238–1239, 1242–1245, 1247–1248, 1250, 1253–1254, 1260–1261, 1264, 1282, 1316, 1319, 1344  
 Facilities Business Operations, 939–940, 975  
 Facilities Business Sys Supp, 937  
 Facilities Mgmt Plan & Constr, 941  
 Faculty Fellow Brightfelt - Shield, 552  
 Faculty Fellow Brightfelt - Turner, 551  
 Faculty Senate, 28  
 Faulkner College Prof-Allgood, 391  
 Faulkner College Prof-Duchon; Dennis, 401  
 Faulkner College Prof-Ramsay, 394  
 Faulkner Honored Service Prof-Goebel, 385  
 FFBH Randomized Clinical Trial InHome, 792–793  
 FFBH Research Agreement - ACFW and FFBH, 794  
 Finance, 87, 339, 350–352, 393–399, 566, 593, 693, 705, 1050–1146  
 Finance-Actuarial Science, 352, 394  
 Financial Services, 1055, 1110  
 Financial Systems, 1062  
 Fine & Performing Arts-Dean's Office, 410  
 Fine & Performing Arts-Distance Ed, 413  
 Fine & Performing Arts-General, 125, 411  
 Fire & Ext Coverage Ins, 1167  
 First Year Experience, 51–54  
 First Year Expr & Transition Progs-Diff, 53  
 First Year Expr & Transition Programs, 51  
 Firstier Bank Dist Prof-Welbourne, 400  
 FMO Administration, 936  
 Football, 1277, 1289–1290, 1300  
 Foundation Regents Univ Prof-Hibbing, J., 329  
 FPC-Mgmt Salaries, 942  
 Fred A & Gladys Seaton Fund, 614, 622  
 FY18 BRT/Budget Rescissions, 883  
 FY19 BRT/Budget Rescissions, 884

FYE&TP-First Husker Orientation Program, 54  
 FYETP-Emerging Leaders, 52

**G**

GA Newkirk Prof of Leader-Bischoff; R., 823  
 General Administrative - Law College, 651  
 General Operations, 849–850  
 General Studies, 39–40  
 Geography, 139  
 George Holmes Univ Prof-Tsymbal, 328  
 George Holmes University Prof-Sheridan, 821  
 George Holmes University Professor-Fritz, 318  
 Geosciences, 97–98, 140–142, 192, 219, 263–264, 316–318  
 Gilmartin Professorship-Heaton; Ruth, 813  
 GKSOM-Band Pgms Support, 423  
 GKSOM-Dept Oper, 30, 416–419, 438–439, 441–446, 610  
 GKSOM-Music Tours, 420  
 GKSOM-Opera Pgm, 422  
 GKSOM-Piano Pgm, 421  
 Glenn Korff Professorship, 416, 446  
 Global Engagement, 188  
 Global Studies, 151, 188, 325  
 Goddard Distinguished Scholar, 546  
 Gold Distinguished Prof-Carlson; Leslie, 402  
 Golf, Men's, 1292, 1299, 1306  
 Golf, Women's, 1292, 1299, 1306  
 Grad Asst Health Benefits, 1166  
 Grad Studies Grambling State, 37  
 Graduate Journalism, 614, 616, 618–619  
 Graduate Studies, 35–36  
 Great Plains Studies-Christlieb Gallery, 333  
 Great Plains Studies-Operations Fund, 332  
 Grether Professorship, 624, 650  
 Grounds, 1120, 1319–1320, 1344  
 Gupta Inst Small Business Mgmt, 380  
 Gymnastics, Men's, 1296–1297  
 Gymnastics, Women's, 1304, 1313

**H**

Haggart/Work Professorship, 625, 628, 661  
 Happold Classics, 115, 310  
 Happold Fund, 178, 181, 331  
 Harold E. Spencer Prof-Balasubramanian, 325  
 Harper Shramm Smith-Facilities, 1224–1225, 1230  
 Harper Shramm Smith-Res Life, 1228  
 Hawks/Othmer Prof-Gardner; William, 374

Hay Prof-Walstad, 360, 407  
 Hayes Chair Actuarial Science-S Vagts, 395  
 Haymarket Park, 1318  
 Henson College Prof - Dwyer; Matt, 545  
 Henson Fund Prof - Sharif, 509, 558  
 Hevelone Professorship, 626, 648, 653  
 Hewett University Prof-Hage, 109, 307  
 Hillegass/Othmer Chair-Price; K., 260  
 History, 14–15, 105–106, 145–147, 195, 221, 265–269, 319–324, 414–415  
 Hitchcock Professor in Journalism-McCoy, 621  
 HL Chiara Quartet Stipend, 416, 438  
 HL College Professorship, 414, 416, 439  
 HL Endowed Dean-O'Connor, 410, 440  
 Hollman College Prof-Gentry, 357, 404  
 Holmes Distinguished Prof-Behrendt, 312  
 Holmes Distinguished Prof-Sellmyer, 326  
 Holmes University Prof-Starace; A., 327  
 Honors Pgm, 32–34, 48  
 Honors Pgm-Book Scholarship, 33  
 Honors Program, 32–34  
 Hosted Events, 1323–1324  
 Housing Innov CoC BOS Planning Admin, 285  
 HUD 2016 BOS Coordinated Entry, 253  
 HUD 2016 BOS SSO Corrdinated Entry, 254  
 HUD 2016 Lincoln HMIS, 252  
 Human Resources, 337–338, 832, 889, 893, 1008, 1094–1096, 1269  
 Humanities on the Edge, 134  
 Huse News-Editorial/Othmer Prof-Weber; J., 618  
 Husker Hall-Facilities, 1235–1236, 1238–1239, 1242, 1244, 1247, 1260–1261  
 Huskervision, 1286, 1315  
 Hyde Chair Of Planning, 73, 77, 86

**I**

IANR Finance And Personnel, 1062  
 ILLINOIS CICI:CE:SciTokens: Capability, 259  
 Improvement of Instruction, 29–31  
 Insti Effectivenes & Analytics-Dist Ed, 57  
 Institutional Admin-Anticipated Activity, 1389  
 Institutional Effectiveness, 56  
 Institutional Equity and Compliance, 1147–1148

Institutional Research, 56–57, 60  
 Instl Effectiveness & Analytics, 56, 60  
 Instruction, 29–31, 666, 714, 747, 860–869, 878–886, 1363, 1370, 1377, 1384  
 Instruction-Anticipated Activity, 1363, 1370, 1377, 1384  
 Instructional Design, 461, 921–922  
 Insurance, 8, 11, 17, 28, 30, 32, 36, 38, 41, 46–49, 51–52, 55–56, 58, 60, 62–63, 65, 67, 69, 75, 77–79, 84–85, 88, 94–96, 100–102, 107, 111–114, 116, 118, 128–129, 131, 133, 139, 141, 144, 147, 150, 152, 155–156, 159–161, 163, 170, 175, 179–180, 183, 185–190, 195–200, 205, 207–209, 211–213, 216, 224, 227–228, 232, 236, 239–240, 242–256, 258–259, 262, 264, 266, 268–269, 271, 273–274, 276, 278–287, 289, 291–292, 294–296, 298–300, 302, 305, 310, 315–316, 331–333, 335, 341, 345, 347, 349–352, 354–355, 358–361, 364–366, 371, 375–376, 378, 380–381, 390, 396, 406, 408, 410–411, 415, 418, 425, 437–438, 444, 447, 449, 451–452, 458, 464, 466, 469, 471, 475, 477, 481–482, 489, 496, 505, 507, 510–511, 518–519, 521, 524, 527, 534, 536, 538, 543, 546, 549, 553, 562, 569, 572–573, 576, 583–591, 593–598, 600–601, 604, 606, 611, 613–616, 620, 627–628, 633, 638, 647–648, 657–660, 666, 678, 685–689, 691, 694, 697–698, 701, 705, 708, 712, 714–715, 722, 726, 728, 732–734, 738, 744, 747–750, 752, 759, 761–763, 765, 767, 769, 771–792, 794–805, 807, 810, 816–818, 820, 822, 824, 826, 828–829, 837–838, 842–843, 845–847, 849, 857, 859, 861–864, 873–876, 881, 888, 891, 893, 895–897, 899–903, 905–911, 913–919, 922, 937–939, 942, 944, 947, 953, 956–957, 959–960, 962, 965, 967, 969, 971, 977, 980–983, 985–986, 988–998, 1004–1006, 1008, 1010–1028, 1031–1034, 1038, 1041–1044, 1046, 1049–1051, 1055–1056, 1058–1064, 1067–1069, 1071, 1073, 1075–1076, 1078, 1080–1081, 1083–1084, 1086, 1088–1092, 1094–1095, 1100, 1102, 1106, 1108, 1110, 1112–1115, 1117–1118, 1120–1122, 1124, 1126, 1128, 1130–1132, 1134–1137, 1141–1145, 1147, 1150, 1156–1157, 1159, 1168–1169, 1171–1172, 1174–1176, 1185–1187, 1189–1201,

1204–1205, 1207–1208, 1211,  
1213–1215, 1218, 1220–1222,  
1225, 1227–1228, 1231–1233,  
1235, 1239, 1243, 1245, 1248,  
1250–1251, 1253, 1256–1258,  
1261–1262, 1264, 1267, 1269,  
1271–1272, 1274–1276,  
1278–1279, 1281–1282,  
1284–1287, 1290–1292,  
1294–1307, 1309, 1311–1316,  
1319–1322, 1325–1327,  
1330–1340, 1342–1351,  
1353–1360  
Intercollegiate Athletics, 1266–1324  
Interior Design, 78, 85, 1274  
International Programs, 873–877  
International Student Fee, 21, 873  
International Student Fee Supp, 873  
International Studies, 188, 1193  
International Studies-Housing, 1193  
Inventory Surplus Pickup, 1068,  
1136  
Inventory, Surplus and Asset  
Management, 1067  
Ione Bowlin Endowment Fund, 418,  
444  
IPAS NSF Analysis of CSI  
Coaching, 778  
IPAS REGION 6 OCC Block Grant,  
803  
IPAS REGION 6 Partnership for  
Success PF, 804  
IQSC - NEH Challenge Grant, 824,  
828  
IQSC Endowment, 827  
ISSO-Intrntl Stdt Scholar Office, 875  
ITS Department, 119, 931

**J**

J A Woollam Dist Prof-Schubert,  
557  
J Ryan Prof Film Studies- Dixon;  
Wheeler, 313  
James & Helen Hanson College  
Prof-Schmid, 388  
James Endow Exec Director, 810,  
825–826  
James L Sellers College Prof-Coble,  
320  
James & Roberta Woodress Cather  
Fund Proj, 315  
Jensen/Othmer Chair - Rothermel,  
257  
Jensen/Othmer Chair-Avramov;  
Lucezar, 270  
Joan Jelinek Riebow Fund, 810,  
825–826  
Journal of Economic Education  
Fund, 390  
Journalism Gen Dist Ed, 608  
Journalism General, 606–610  
Judaic Studies, 154, 189

**K**

Kate Foster College Prof-Zera, 306  
Kauffman Lgl Writing, 625, 660  
Kauffman Residential Cnt-Facilities,  
1250  
Kauffman Residential Cnt-Res Life,  
1251  
Kawasaki Reading Room, 273  
Keith Klaasmeyer/Othmer  
Chair-Rilett, 535  
Kingery College Prof - Alexander,  
560  
Kit & Dick Schmoker Reading  
Center, 817  
Knoll Res Center-C Store, 1214,  
1221, 1232, 1257  
Knoll Res Center-Facilities,  
1253–1254  
Knoll Res Center-Res Life, 1258  
Knoll Res Cnt-Willa Cather Dining,  
1255–1256  
KPMG/Peat Marwick Col  
Prof-Crabtree, 384  
Kutak Professorship, 624–625, 642

**L**  
Lancaster Co SA Track Evaluation  
and Per, 284  
Landscape Architecture, 73, 79  
Landscape Services, 958–960, 962,  
971–972  
Landscape Srv-Mgm Sal, 960  
Larson College Prof-Bailey, 30,  
416–417, 442  
Larson Professorship, 624–626,  
646–648, 653, 1174  
Larson Professorship - a, 624, 646  
Larson Professorship - b, 625, 647,  
1174  
Larson Professorship - c, 626, 648,  
653  
Law Gen-Applic Fees Supp, 630  
Law Library, 633, 637  
Law Review, 627, 634, 638  
Lederer Engineering Prof - Farritor,  
554  
Legal Counsel, 1163  
Lehr 3M College Prof- Wood, 47,  
97, 304  
Lehr 3M-Herman, 305  
Libr 110 Intro-Dist Ed, 671  
Libr Gen-Acquisition F&A, 670  
Libr Gen-Computer Maint & Supply,  
668  
Libr-Depository Bond Debt Srv, 669  
Libraries, 662–689  
Library Binding, 674, 683  
Library Books, 672, 682  
Library General, 667–671, 676–681,  
687  
Library General (Parent), 667  
Library Periodicals, 673  
Library Salaries, 662–666, 675, 1175  
Lied UNL Program Support, 1328  
Life Skills, 1314

Lott College Prof - Lu, 506, 559  
Love Coop-Facilities, 1235, 1238,  
1242, 1244, 1247, 1260  
Love Coop-Res Life, 1236, 1238,  
1242, 1244, 1247, 1260–1261  
LPD-NE Crime Commission Officer,  
1146  
Luschei Editorship Prairie  
SchoonerDawes, 314

**M**

Mail Service, 1069, 1113,  
1116–1117, 1127–1128, 1131,  
1136–1137  
Management, 337, 339, 342,  
353–356, 364, 374–378, 400–401,  
409, 528, 569–571, 586, 633,  
829–859, 936–940, 942, 958, 962,  
975, 1051, 1067, 1080, 1094,  
1124–1126, 1135, 1156,  
1175–1176, 1282  
Management Center For Economic  
Inov, 355  
Marketing, 35, 45, 88, 334,  
343–344, 357–359, 402–405, 462,  
603, 626, 833–835, 847, 889–890,  
898, 996, 1022, 1036, 1149, 1168,  
1186, 1197, 1321, 1326, 1330,  
1332, 1334–1336, 1339, 1351,  
1353  
Marketing Rural Economy, 358–359  
Marshall College Prof-Saini, 357,  
403  
Marshall College Prof-Thompson,  
392  
Mary Riepma Ross Operations, 437,  
449  
Massengale Res Cnt-Dining,  
1255–1256, 1262–1263  
Massengale Res Cnt-Facilities,  
1235–1236, 1238, 1242, 1244,  
1247, 1260–1261, 1264  
Massengale Res Cnt-Res Life, 1260,  
1264  
Mathematics, 15–17, 97, 148–150,  
190, 192, 222–223, 270–272, 986,  
1040  
McBroom Fund Prof - Dzenis, 494,  
550  
MECHANICAL/MATERIAL  
ENGR, 494–498, 539, 547,  
549–554  
Mechanical/Material Engr, 494–498,  
539, 547, 549–554  
Melvin & Jane Nore  
Prof-Scharmman; L., 815  
Memberships, 1158  
Memberships And Dues, 1158  
Memorial Stadium, 1319  
Military and Veteran Success Center,  
55  
Military Science, 862  
MINNESOTA UNIV-STRESS &  
TYPE 2 DIABETES, 295

- Misc Genera Expens Bad Debt  
Expens Tuit, 867
- Misc General Expense, 867,  
1164–1166, 1173–1174
- Misc General Expense Employee  
Awards, 1165
- MME Biomed POE, 503
- MME Defense POE, 502
- MME Manufacturing POE, 501
- Mod Lang-Research Support, 153
- Modern Languages, 16, 105–106,  
151–153, 188, 224, 273–274, 325
- Mohr Distinguished Prof - Ianno,  
555
- Mohr Fund Excellence-Paul; P, 602
- Mueller Planetarium Fund, 900, 911
- Multicultural Affairs, 985–986,  
1039–1047
- Museum, 84, 185, 333, 894–897,  
900–903, 905–918
- Museum Donations, 894–895, 901,  
908, 914–916
- Museum Education Department,  
894–895, 908, 914, 916, 918
- Museum-Ashfall Park, 894–897,  
902, 905
- Museum-Trailside, 894–897,  
905–906
- Music, 416–423, 429–433, 439,  
441–446, 665
- N**
- N Z Snell Life Insurance  
Professorship, 396
- Nanomaterials POE, 168
- Nat Res Sci Extension, 139–140
- Nat Res Sci-A/S, 186
- Naval Science, 863
- Nclci - Literacy Research, 818, 1148
- NCPA, 831, 838, 849, 1048
- NDE - Neb Partnership TEAMS,  
192, 300
- NDE END/IFSP FY16-17, 281
- NDE Getting Ready NE Part C, 717,  
772, 776, 801
- NDE Multi-Tier Syst Spt Impl Spt  
Team, 800
- NDOR Roads 2017-18 Highway  
Paleo Salvage, 913
- NE Athl Performance Lab (NAPL),  
933, 1267–1268, 1279
- NE Dept of ED - IFSP Web and  
EDN on-line, 287
- NE DHHS IV-E Waiver  
Demonstration Prjct, 279
- NE DHHS SHARP 2018, 298
- NE DHHS Training for DHHS CFS,  
288–289
- NE DHHS Training on Policy &  
Family Serv, 283
- NE ED ASD Network 16-17, 796
- NE ED ASD Network 17-18, 797
- NE ED Visual Impairment  
Endorsement 2017, 798
- NE EDUC Project PARA  
2017-2018, 791
- NE HHS Arboviral Ep & Surv -  
Hamik 2017, 782
- NE HHS Data Exchange Informatics  
NUSS, 780
- NE HHS Epidemiology Database  
Manager, 790
- NE HHS Epidemiology Surveillance  
Enhance, 779
- NE HHS Immunization Info -  
Benedict, 788
- NE HHS Immunization Info - Klipic,  
789
- NE HHS Influenze Surveillance -  
Williams, 783
- NE HHS National Violent Death  
Reporting, 786
- NE HHS Oral Health Epidemiology,  
785
- NE HHS Syndromic Sur  
Epi-Gonzalez-2017, 784
- NE HHS Syndromic Surveillance -  
WHITE, 781
- NE HHS Syndromic Surveillance  
Informatic, 787
- NE Soybean Enhancing Soybean  
Germplasm T, 592
- Nebr Bankers Assn Col Prof-Karels,  
393
- Nebr Council On Economic Educ  
Fund, 406
- Nebraska Repertory Professorship,  
448
- Need Based Aid-Tuit Assist Pgm,  
872
- Need Based Aid-UNOG, 871
- NEH DV-Leaves of Grass, 686
- NEH Natl Digital Newspaper P3,  
685
- Neihardt-Facilities, 1207,  
1210–1211, 1250
- Neihardt-Res Life, 1208
- Nelson College Professor-Fuess, 387
- NET - Exhibits and Virtual Field  
Trips, 918
- New Bus Co-op, 94
- New Student Enrollment, 836, 848
- News And Editorial, 614–619,  
622–623
- NHS- HRTM Teaching, 728
- NIC Bus Service, 978
- NIC Innovation Studio Position,  
1185
- NIH Antiviral BAF vs Poxvirus &  
HSV1, 588
- NIH CIBC - Clarke Admin Year 2,  
250
- NIH CIBC - Powers Admin Year 2,  
249
- NIH CIBC - Tackas Admin Year 2,  
248
- NIH HIV Improve Safety of NIV1  
Vacc Li, 243
- NIH Mucosal Deliv of Ebola  
Inhibitor, 589
- NIH Mutational Pleiotropy Epistasis,  
242
- NIH Ojibwe Substance Abuse  
Prevention, 245
- NIH Redox Admin Core Year 5, 13
- NOHS NE Consor to Reduce  
High-Risk Drink, 802
- NPB Nasal Muc Vaccine for Flu  
Swine, 596
- NPB Protect Against Swine Flu  
Infect, 597
- NPPD-Energy Sciences Research  
Center, 593
- NRC Ctr for Sales Excellence, 381
- NSF - SEMINAL, 192, 256
- NSF CAREER Adipocytic  
Mechanotransductio, 534
- NSF EPSCoR RII Track 1 CRRI,  
506, 556
- NSF NNCI: Nebraska Nanoscale  
Facility, 255
- NSF Physiology & Genetics Adapt,  
251
- NSF WearTEC Gwen Nugent,  
716–717, 777
- NSRI, 292
- NSRI Detection with Laser Driven  
E-Beams, 292
- NU City Union Facility Operating,  
989
- NU East Union Facilities Operating,  
992
- NU FDN Bachman Prof Health Care  
01126600, 85
- NU Fdn Clftn Strgth Inst Fac Sup,  
408
- NU Fdn NEH Challenge-We the  
People, 689
- NU Fdn Resource Project for  
Vulnerable Y, 282
- Nu Fnd Willa Cather for Library,  
687
- NU JGMC Gaughan Utilities, 990
- NU OASIS, 991, 996
- Nutrition & Health Sciences, 17,  
725–730, 751–757, 802–804
- NuValues/MarketPay, 1096
- O**
- ODE Course Development, 23
- Office of EVC, 8–9, 17, 30
- Office of Proposal Development  
F&A, 570
- Office of Sponsored Programs-Post  
Award, 569
- Office of Sponsored Programs-Post  
F&A, 571
- OldH Business Co-op, 93, 201
- Olson / Othmer Prof-Umstadter, 290
- Olson Chair-Kristen Olson, 178, 297
- Olson Chair-Radu, 148, 272
- Olson Chair/Gonzalez-Allende, 274
- Omar H Heins Prof-Perez, 450, 561

- On-Campus Exp, 840, 852  
 Online & Dist Education, 920  
 Opera, 422, 429  
 Operating Expenses, 9–11, 21–23, 28, 32–34, 36–37, 39–42, 45, 50, 53–56, 61, 63, 69–70, 80–83, 89, 91–92, 96, 100–101, 107–108, 111, 116, 118, 120, 128, 130, 132, 134–136, 139, 142, 144, 147, 150, 152–153, 155–156, 159–160, 162, 165–166, 170, 175, 179, 181, 183–189, 191–197, 200, 202–204, 206–211, 213–227, 229–234, 236–241, 335, 338, 340–341, 355, 359, 362, 365, 367–372, 411, 413, 415, 418, 420–423, 425–437, 449, 451–453, 455, 458–460, 463–464, 466, 469, 472, 476–477, 481, 483, 485–488, 490–491, 496, 507–508, 510, 516–517, 520, 522–523, 526, 528–533, 578, 604–606, 608–610, 612–613, 615, 627, 629–630, 633–638, 667–684, 691, 694–696, 699, 702, 705, 708, 714, 722–723, 727, 732–733, 735–737, 739–740, 742–743, 745–747, 749, 751, 753–759, 761, 765–766, 830, 833, 843, 845, 847–848, 850, 852–856, 861–867, 869–872, 874–875, 877–880, 883–886, 888, 892, 897, 899–906, 908, 920–921, 936–941, 945–946, 953–957, 959, 961–963, 965, 967–968, 970–974, 977–980, 983, 985–988, 990–991, 993, 998–1002, 1004–1035, 1038, 1050–1056, 1058–1062, 1064–1065, 1067–1069, 1071–1072, 1078–1080, 1090, 1092, 1095–1097, 1100, 1106, 1109, 1111–1113, 1117, 1119–1125, 1128–1130, 1132–1142, 1144, 1147–1148, 1150–1159, 1163–1167, 1170, 1173, 1175–1177, 1188, 1202, 1206, 1209, 1216, 1223, 1229, 1234, 1237, 1240–1241, 1246, 1249, 1252, 1259, 1265–1266, 1268–1269, 1271, 1273–1276, 1278, 1280–1281, 1283–1288, 1290–1291, 1293–1306, 1308–1309, 1311–1324, 1328–1329, 1338–1343, 1345–1348, 1361–1390  
 Operations/Maintenance Equipment, 1052  
 Osher Lifelong Learning Endowment, 807  
 Othmer Match for A James Fund-James; M., 805  
 Othmer Match for Angle Fund-Thomas, 268  
 Othmer Match for Bruhn Fd-Dombrowski, 294  
 Othmer Match for Chambers Fund-Brunero, 278  
 Othmer Match for Chambers Fund-Henderson, 276  
 Othmer Match for Coffman-Fielding; Chris, 264  
 Othmer Match for Hillegass Fd-Price; Ken, 261  
 Othmer Match for Jensen Fund-Avramov; L, 271  
 Othmer Match for Jensen Fund-Rothermel, 258  
 Othmer Match for Klaasmeyer Fund-Rilett, 536  
 Othmer Match for Olson Fund-Umstadter, 291  
 Othmer Match for Operating-Thomas, 269  
 Othmer Match for Stuart Fd-Olson; David, 378  
 Othmer Match for Thompson Fd-Borstelmann, 266  
 Othmer Match for Voelte/Keegan-Linzell, 538  
 Othmer Match Huse News-Editor Prof-Weber, 619  
 Othmer Match-Gardner; William, 375  
 Othmer Match-Perlman Professorship, 640  
 Othmer NEH Plains Humanities Alliance, 299  
 Outreach Programs, 841, 853
- P**  
 Parent Connectors Study of Peer Support, 768–769  
 Partnership Degree Pgm, 46  
 Paul C Burmeister Col Prof-Unlu, 399  
 Payroll, 939, 1060, 1201  
 PEPFAR Carryover - No Cost Extension Per, 246  
 Performance, 933, 1267–1268, 1271, 1279, 1281, 1300  
 Performance Nutrition, 1281  
 Perlman/Othmer Professorship, 639  
 Pgm 711Equipment, 1053  
 Philosophy, 154–155, 189, 275–278  
 Physical Plant, 963  
 Physics, 14–15, 110, 114, 157–168, 190, 225–229, 255, 290–292, 326–328, 499, 928–929  
 Physics And Astronomy, 14–15, 157–159, 161–162, 165–166, 190, 225, 227, 229, 290–291, 326–328, 928–929  
 Physics and Astronomy, 14–15, 157–159, 161–162, 165–166, 190, 225, 227, 229, 290–291, 326–328, 928–929  
 Physics And Astronomy Physics Shops, 161  
 Physics And Astronomy Physics Special, 162  
 Physics-Chemistry Machine Shop, 114, 163, 228  
 Physics-Instru Support, 160  
 Pike Fund Professorship, 614, 623  
 Pixel Lab, 714, 747  
 Plant Science-A&S, 97, 196, 923  
 Plant Science-Research, 13  
 Plant Science-Teaching, 13  
 POE - Honors Pgm, 32, 34, 48  
 POE - Mech/Matr Engr Tan, 495, 497  
 POE - SNR Research, 468  
 POE Architecture-Visual Literacy, 72  
 POE Bio Sci-Init Ecol/Evol Analysis, 104  
 POE Comp Sci-Comp Simul, 119, 257–258, 931  
 POE Comp Sci-Creating Depd End-User Soft, 120  
 POE Comp Sci-Crtg Dpdp Software-Suing, 123  
 POE Comp Sci-Faculty, 122  
 POE Comp Sci-Sim Comp IT Telecomm, 121  
 POE CSMCE-NU Teach, 110, 192, 194  
 POE CSMCE-Teach & Learning Seed Grants, 192–193  
 POE ECE Fac Cluster Support, 509, 512  
 POE ECE Schubert, 506, 513, 557  
 POE Educare Master Teacher, 723  
 POE Engl-Fac Leadership Writing Init, 138  
 POE English-Cather Studies, 136, 315  
 POE English-Digital Rsch, 137  
 POE FPA-Digital Media, 410, 412  
 POE Journalism-Enhanced Visual Lit, 607  
 POE Law & Psychology, 15, 173, 176  
 POE Libr Cnt Digital Rsch Humanities, 675  
 POE Management-Building Leadership, 356  
 POE MME-EPSCoR Lim, 495, 498  
 POE Nebraska Center for Entrepreneurship, 336  
 POE Nutr Health Sci Genomics, 729  
 POE Physics-AMO Physics, 14, 158, 165  
 POE Physics-Nanoscale Science, 15, 110, 158, 166–167, 499, 928  
 POE Raikes Schl Comp Sci & Mgm, 45, 62  
 POE Soc-Falci/Goosby, 178, 181, 331  
 POE SRAM, 362–363, 1187  
 POE SRAM-op, 362, 1187  
 POE-Arch Engr-Duram School, 492, 548  
 POE-Bio Med, 467  
 POE-Biochem Research, 13  
 POE-Biochem Teaching, 13

- POE-CYFS/MAP-Faculty Support, 718  
 POE-GeoSci-Water Initiative, 143  
 POE-Nano Technology, 473  
 POE-NCV / An Sci-Vu, 580  
 POE-NCV Wiebe, 579  
 POE-NE Ctr Virology, 578, 1179  
 POE-Pol Sci-Water Initiative, 169, 171  
 POE-PSI-Dr Yu, 98  
 POE-TLTE / CSMCE, 709  
 POE-TLTE NU Teach-Sci Rm, 706, 710  
 POE-Water Resources-Law, 625, 631  
 Poetry Fdn American Life in Poetry Proj, 262  
 Pol Sci-Natl Security Educ & Rsch Prog, 172  
 Police Services-Security & Traffic, 1077-1078  
 Police Services-University Cameras, 1079  
 Police-Alarm Servicing, 1085-1086, 1092-1093, 1098-1099, 1101-1102, 1104-1105  
 Police-Building Access, 1089  
 Police-Compliance & Accreditation, 1081  
 Police-Dispatch, 1085-1087, 1092, 1098-1099, 1101-1102, 1104-1105  
 Police-Education & Training, 1088  
 Police-Emergency Management, 1080  
 Police-GIS, 1090, 1107  
 Police-Investigations, 1084  
 Police-Patrol Operations, 1082-1083  
 Police-Personnel & Public Relations, 1091  
 Political Science, 16, 30, 87, 105-106, 169-172, 179, 303, 329  
 Post Season Hosted Events, 1324  
 Power Plant, 939, 975-977  
 PR - Integrated Marketing Plan, 1149, 1168  
 PR-Digital Signage Service Center, 1172  
 Preparedness, 1062  
 President's Office, 690  
 PressRoom, 1116, 1127, 1136-1137  
 Procurement, 1064-1066, 1114-1115, 1190  
 Procurement Software, 1065  
 Procurement Srv, 1064, 1066, 1115  
 Project Management, 586  
 Psych-Distance Ed, 177  
 Psychology, 13-17, 38, 95, 106, 156, 173-177, 195, 230-234, 330, 704-705, 741-742, 787-790, 814, 818, 821, 1077, 1277  
 Pub Rel-Student Sponsored Events, 1154  
 Publ & Photog-Insti Publications, 1157  
 Public Policy Cnt, 38, 173, 1077  
 Public Relations, 1091, 1149-1152, 1155, 1168-1169, 1171, 1176  
 Public Relations-Natl News Media, 1155  
 Public Relations-News & Info, 1149-1150, 1168, 1171, 1176  
 Public Relations-Speakers Bureau, 1151  
 Public Service-Anticipated Activity, 1365, 1372, 1379, 1386  
 Publications  
 Management-Publications, 1156  
 Purchased Utilities, 954-957
- R**  
 R&A James QH Operations, 810, 825-826  
 Radiation Safety, 1070-1071  
 Radio, 887-893  
 Raymond C Dein College Prof-Smith; David, 382  
 Recycling, 961-962  
 Recycling Program, 961-962  
 Registrar's Office, 842-843, 857-858  
 Rental Physical Plant Property, 963  
 Research Assistant Professor, 185, 192, 288, 300, 342, 447, 494, 582, 586, 686, 715, 748, 774, 819, 1184  
 Research Compliance-Animal Care F&A, 574  
 Research Compliance-Human Subjects F&A, 575  
 Research Council, 562, 572  
 Research-Anticipated Activity, 1364, 1371, 1378, 1385  
 Richard L McNeel Prof Engr-Wei, 539  
 Rifle, 1304, 1313  
 Robert & Ardis James Curatorship, 824  
 Robert Allington Library Fund, 688  
 Ron & Carol Cope Professorship-Nierman, 445  
 Roper Dean Professorship-Marron, 620  
 Rosenberg Prof Judaic St-G. Steinacher, 319  
 Rsch Compliance Srv-Human Subjects Irb, 573
- S**  
 Salaries EXT, 140  
 Salaries RSH, 140, 186, 468  
 Salaries SVY RSH, 140, 187  
 Salaries SVY TCH, 187  
 Samuel Clark Waugh Prof-Ambrosius, 322  
 SBS Life Sciences, 102  
 Schlesinger Prof-Kohen; Ariel, 303  
 Schmid Law Library, 633  
 Schmoker Professorship, 626, 652  
 Scholarship/Financial Aid, 844-845  
 School Of Accountancy, 346-347, 373, 382-386  
 School Of Biological Sci, 13, 47, 87, 97-101, 140-141, 148, 196, 304, 306, 318  
 Schweser Fund, 898, 919  
 SCMA-Supply Chain Management & Analytics, 364  
 Scribante College Prof - Barnes, 441  
 Security, 38, 170, 172-173, 873, 898, 904, 1062, 1077-1078, 1100, 1104, 1282, 1311  
 Selleck Quad-Dining, 1212-1213  
 Selleck Quad-Facilities, 1207, 1210-1211, 1250  
 Selleck Quad-Res Life, 1215  
 Selleck Quad-Snack Bar/C Store, 1214, 1221, 1232, 1257  
 Services for Students with Disabilities, 988, 997  
 Sherwood Fdn Admin Scholarship Pgm, 1048  
 Sherwood Fnd Children's Justice Clinic, 286  
 Sherwood Fnd Juvenile Defense Center, 280  
 SNR Teaching, 187, 468  
 Soc-Bureau Sociological Rsch, 180, 235  
 Soccer, 1286, 1315, 1320  
 Soccer/Tennis Facility, 1320  
 Social Media, 691, 693, 887  
 Sociology, 16, 88, 105, 170, 178-181, 195, 235-237, 245, 293-298, 331  
 Softball, 1271, 1302  
 Space Law, 624-625, 628-629, 632, 636, 639-640, 661  
 Space Law OnLine LLM-Diff Tuition, 632  
 Spec Educ&Communication Disorders, 711-712  
 Special Events, 852, 864-866, 980-982, 1085-1086, 1092, 1098-1099, 1101-1105, 1118, 1122, 1153  
 Special Events Commencement, 864  
 Special Events Convocations, 865  
 Special Events Honors Day, 866  
 Special Projects, 45, 337-338, 343, 901, 916  
 Special Retirement Cost, 1160  
 Spencer Professorship, 624-625, 649  
 Spirit Squad, 1322  
 Sports Center, 1316-1317  
 SSS/UNL Cost Share Funds, 986, 1040  
 State Farm College Prof- Kathleen Farrel, 397  
 Statistics, 197  
 Steinhart College Prof-Nierman, 443  
 Steinhart Professorship, 624, 645  
 Stuart / Othmer Prof-Olson; David, 377  
 Stuart CBA Dean-Plowman, 334, 379  
 Student Accounts, 1061

- Student Conduct, 987, 995, 998  
 Student Conduct Office, 995, 998  
 Student Financial  
   Support-Anticipated Ac, 1368,  
   1375, 1382, 1390  
 Student Health, 999  
 Student Services, 35, 452, 462, 603,  
   698, 726, 820, 983–1049, 1367,  
   1374, 1381, 1388  
 Student Services-Anticipated  
   Activity, 1367, 1374, 1381, 1388  
 Summer Instruction, 860  
 Summer Sessions, 860  
 Sustainability, 938  
 Swimming, 1296–1297  
 Systems, 17, 35, 88, 211, 235, 254,  
   410, 412, 452, 469, 547, 564, 664,  
   731, 833, 844, 858, 889–890, 893,  
   931–932, 937, 943–944, 947,  
   956–957, 966–967, 975,  
   1061–1062, 1064, 1077, 1104,  
   1143, 1190, 1195–1196, 1348
- T**  
 T Mylan Stout College  
   Prof-Harwood, 317  
 T Mylan Stout Fund, 894, 910, 917  
 Teacher Education, 706–710, 743,  
   767, 791  
 Teaching Learning & Teacher  
   Education, 706–708  
 Ted Kooser Presidential Support,  
   133  
 Television, 887–893  
 Tennis, Men's, 1295, 1298, 1305  
 Tennis, Women's, 1295, 1298, 1305  
 Textiles Clothing & Design,  
   731–732, 758, 805–806  
 Textiles Merchandising & Fashion  
   Design, 731–732  
 Theater, 213, 437, 449  
 Theatre, 424–426, 429, 434–437,  
   447–449  
 Theatre Arts-Dept Oper, 424–425,  
   448  
 Theatre Arts-NE Rep Theatre, 426  
 Thomas C Sorensen Prof-Winkle;  
   K., 321  
 Thompson Chancellor Prof-Molfese,  
   330  
 Thompson Fund Prof-Burnett, 145,  
   323–324  
 Thompson Scholars, 67  
 Thompson/Othmer  
   Prof-Borstelmann; Thomas, 265  
 Ticket Office, 1345  
 Ticketing and Engagement,  
   1307–1308  
 Tinstman Professorship-Carr; T., 808  
 TMSD International Quilt Study  
   Center, 733  
 TMSD/IQSC Chancellor Funding,  
   733–734, 766  
 Track, 284, 506, 556, 1292–1293,  
   1299, 1306
- Transportation, 527, 1124–1126  
 Travel, 36, 56, 80, 91, 96, 100, 111,  
   139, 142, 147, 175, 183, 215,  
   217–218, 225, 230, 232–233, 238,  
   240–241, 335, 341, 355, 359, 367,  
   434–435, 451–452, 459, 466, 469,  
   476, 481, 496, 508, 510, 605, 627,  
   635, 667, 691, 694–695, 702, 705,  
   708, 715, 722, 727, 732, 740, 743,  
   745, 755–757, 761, 774, 843, 845,  
   862–864, 877, 892, 900, 902–903,  
   906, 908, 921, 936, 938, 941, 945,  
   953, 959, 965, 971, 977, 983,  
   987–988, 1038, 1050–1051,  
   1055–1056, 1058, 1060, 1064,  
   1069, 1072, 1076, 1078, 1095,  
   1111–1112, 1117, 1119, 1122,  
   1124, 1128, 1135–1136, 1142,  
   1147, 1150, 1164, 1175, 1188,  
   1329, 1338  
 TRIO Programs, 985, 1040,  
   1043–1044, 1046
- U**  
 UG POE-Undergraduate Programs,  
   41–42  
 Un Fdn-Short Term Loan  
   Counseling Fd, 1049  
 Undergrad Ed & Student Success,  
   34, 48  
 Undergrad Ed-Distance Ed, 43  
 Undergraduate Programs, 41–42, 44,  
   452  
 Undergraduate Programs-Diff, 44  
 Unemployment Compensation, 58,  
   62–63, 65, 67, 84–85, 200, 205,  
   207–209, 211–213, 224, 227–228,  
   230, 232, 236, 239–240, 242–246,  
   248–256, 258–259, 262, 264, 266,  
   268–269, 271, 273, 276, 278–280,  
   282–287, 289, 291–292, 294–296,  
   298–300, 302, 332–333, 365–366,  
   371, 376, 378, 380–381, 390, 406,  
   408, 437–438, 444, 447, 449,  
   518–519, 521, 524, 527, 534, 536,  
   538, 543, 546, 549, 553, 583–591,  
   593–598, 600–601, 638, 657,  
   659–660, 678, 685–689, 738, 744,  
   747–750, 752, 759, 761–763,  
   765–767, 769, 771–791, 793–795,  
   797–805, 807, 810, 816–818, 820,  
   822, 824, 826, 828, 846, 849, 857,  
   859, 876, 891, 893, 900–903,  
   905–908, 910–914, 916–919, 922,  
   965, 967, 969, 971, 977, 982,  
   993–998, 1004–1006, 1008, 1010,  
   1012–1029, 1031–1034, 1038,  
   1041, 1043–1044, 1046, 1049,  
   1100, 1102, 1106, 1108, 1110,  
   1112–1115, 1117–1118,  
   1120–1122, 1124, 1126, 1128,  
   1130, 1132, 1134–1137,  
   1142–1145, 1161, 1168–1169,  
   1171–1172, 1174–1176,  
   1186–1187, 1189–1201,  
   1204–1205, 1207–1208, 1211,  
   1213–1215, 1218, 1220–1222,  
   1225, 1227–1228, 1231–1233,  
   1235, 1239, 1243, 1245, 1248,  
   1250–1251, 1253, 1256–1258,  
   1261–1262, 1264, 1267, 1269,  
   1271–1272, 1274–1276,  
   1278–1279, 1281–1282,  
   1284–1287, 1290–1292,  
   1294–1306, 1308–1309,  
   1311–1316, 1319–1322,  
   1330–1340, 1342–1351, 1355,  
   1358, 1360  
 Univ Apts-U Street Apts-Facilities,  
   1242–1243  
 Univ Apts-Vine Street  
   Apts-Facilities, 1244–1245  
 Univ Press Acquisition (AQ), 1327,  
   1334–1335  
 Univ Press-Production (PR), 1325,  
   1331  
 Univ Press-Sales (SL), 1326  
 Univ Tuition Assist Grants, 870  
 University Housing Central Housing  
   Adm, 1188  
 University Services, 1063,  
   1111–1113  
 University Television, 887–893  
 UNL Applications & Development,  
   1143, 1149  
 UNL HuskerTech, 1172  
 UNL HuskerTech STF, 1172  
 UNO NE Business Development  
   Center 2020, 376  
 US ED 11-12 NE Neb Upward  
   Bound, 1039  
 US ED 17-18 Classic Upward  
   Bound, 1044–1045  
 US ED 17-18 Upward Bound M/S,  
   1046–1047  
 US ED 2016-17 SSS TRIO-IT, 1042  
 US ED 2017-18 Admin Talent  
   Search Prg, 1043  
 US ED 2017-18 Student Support  
   Serv TRIO, 1040–1041  
 US ED A Missing Link to a Better  
   Tomorrow, 770–771  
 US ED CBC with Latino Students:  
   Replicat, 775  
 US ED Early Learning Network  
   Lead, 773  
 US ED Efficacy Getting Ready  
   Intervent, 772  
 US ED ELC in Rural & Urban NE,  
   774  
 US EDUC Indigenous Roots, 707,  
   767, 1343  
 Utilities, 897, 954–957, 990, 1010,  
   1029, 1097  
 Utility Operations, 954, 975
- V**  
 V C For Business & Finance, 1050  
 V C For Student Affairs Publicat  
   Adviso, 984

V W Hodder College Prof-Bruning, 814  
 Van Brunt Visitor's Center, 981–982  
 Varner Professorship-Burnett, 323  
 VC Academic Affairs, 8–27, 66  
 VCR Communications F&A, 565  
 VCR Corporate & Foundation Relations F&A, 567  
 VCR Rsch Finance F&A, 566, 593  
 VCR: Research Info Systems F&A, 564  
 Veterinary Biomedical Science, 16  
 Veterinary Medicine, 16  
 Vice Chan For Research F&A, 563  
 Vice Chan For Research Support Serv, 562  
 Vice Chancellor for Student Affairs, 983, 991, 996, 1024  
 Video Production, 887, 890, 1286  
 Video Services, 1149, 1169, 1286  
 Village-Facilities, 1224–1225, 1230–1231  
 Village-Res Life, 1233  
 Village-Snack Bar/C Store, 1214, 1221, 1232, 1257  
 Vision Maker Media, 1186  
 Voelte/Keegan Othmer Chair-Linzell, 537  
 Volleyball, 1303  
 VSIP 2014-15 Funding Pool, 20  
 VSIP Funding Pool, 19

**W**  
 WAPOR Ranae Reis, 362, 1187  
 Warren Wise Professorship, 624, 643, 654  
 Wash ST (NSF) Biochemical Deciphering Oi, 591  
 Waste Management, 958, 962  
 Welpton Regents Professorship, 643  
 Wes Meierhenry Professorship Stipend, 811  
 William H Thompson Scholars, 67  
 Wireless, 955  
 WISTAR Beat-HIV Collaborative, 599  
 Women's Studies, 145–147, 174, 178, 195  
 Women's Studies - WS, 145–147, 174, 178, 195  
 Workers Compensation, 58, 62–63, 65, 67, 82, 84–85, 200, 205, 207–209, 211–213, 216, 223–224, 227–228, 230, 232–234, 236, 239–240, 242–256, 258–259, 262, 264, 266, 268–269, 271, 273, 276, 278–280, 282–287, 289, 291–292, 294–296, 298–300, 302, 310, 315–316, 332–333, 365–366, 371, 376, 378, 380–381, 390, 406, 408, 430, 437–438, 444, 447, 449, 518–519, 521, 524, 527, 534, 536, 538, 543, 546, 549, 553, 583–591, 593–598, 600–601, 620, 638, 657–660, 678, 685–689, 738, 744, 747–750, 752, 759, 761–763, 765–767, 769, 771–791, 793–795, 797–805, 807, 810, 816–818, 820, 822, 824, 826, 828, 846, 849, 857, 859, 876, 891, 893, 900–903, 905–919, 922, 965, 967, 970–971, 977, 982, 993–998, 1004–1006, 1008, 1010–1034, 1038, 1041, 1043–1044, 1046, 1049, 1100, 1103, 1106, 1108, 1110, 1112–1115, 1117–1118, 1120–1122, 1124, 1126, 1128, 1130, 1132, 1134–1137, 1142–1145, 1162, 1168–1169, 1171–1172, 1174–1176, 1186–1187, 1189–1201, 1204–1205, 1207–1208, 1211, 1213–1215, 1218, 1220–1222, 1225, 1227–1228, 1231–1233, 1235–1236, 1239, 1243, 1245, 1248, 1250–1251, 1254, 1256–1258, 1261–1262, 1264, 1267, 1269, 1271–1272, 1274–1276, 1278–1279, 1281–1282, 1284–1287, 1290–1292, 1294–1306, 1308–1309, 1311–1316, 1319–1322, 1330–1340, 1342–1351, 1355, 1358, 1360  
 Workers/Unemployment Comp, 1161–1162  
 Workstudy Matching Control, 868  
 Wrestling, 1295, 1298, 1305  
 WYO Impact of FC N-Gly on HIV, 600

## ALPHABETICAL LISTING OF STAFF

---

- A**  
Abbott, Frances M, 965  
Abdel-Monem, Tarik L, 58  
Abel, Marco, 125, 127  
Abel, Rick A, 943  
Abendroth, Curtis L, 1189  
Abrica, Elvira J, 701  
Acic, Nidzarija, 1210  
Acree, Leslie C, 144  
Adam, Holly J, 1307  
Adams, Cameron C, 457  
Adams, Carol R, 948  
Adams, Dale E, 1344  
Adams, Jackson D, 1332  
Adams, Krista L, 706, 710  
Adams, Lorrie A, 450  
Adams, Rosemary K, 1301  
Aden, Kaleigh E, 1200  
Adenwalla, Shireen, 157  
Adkins, Dennis D, 943  
Adkins, Nicole A, 1060  
Admiraal, David M, 468  
Admire, John F, 1226  
Agarwal, Lalit Kumar, 975  
Agee, Cynthia S, 1189  
Agee, Jonis, 125, 311  
Agena, Andrew J, 711  
Aggens, Christy A, 415  
Aghinitei, Anca M, 1075  
Aguilar, Deanna G, 807  
Ahlstedt, Wilbert T, 1207  
Ahmic, Dzavid, 966  
Ahmic, Mediha, 1224  
Ahmic, Nihad, 1203, 1217  
Ahrens, Tina R, 1060  
Airan, Sandra G, 832  
Akamah, Herita T, 337  
Akert, Leonard A, 465  
Al-Kafaji, Maria L, 948  
Alahmad, Mahmoud, 480  
Albano, Anthony D, 704  
Albers, Lonnie S, 1277  
Alcorn, Mitchell C, 1224–1225, 1230  
Alcorn, Rhonda L, 1257  
Aldag, Jamie L, 110  
Aldrich, Kristen L, 63  
Alexander, Dennis R, 506, 560  
Alexandrov, Vitali, 465  
Alfano, James R, 13  
Allen, Arthur C, 346  
Allen, Mathew J, 1255  
Allensworth, Jacquelyn S, 450  
Allgood, Sam Anthony, 348, 391  
Allison, Deeann K, 662–663  
Allison, Thomas G, 49  
Alloway, Richard K, 613  
Almond, Millie E, 847  
Alotaibi, Abdulbary A, 969  
Alsaleem, Fadi M, 493  
Althaus, Werner, 890  
Amano, Ikuho, 151  
Amateis, Corey J, 1037  
Amateis, Melissa A, 185  
Amen, Alyssa E, 1353  
Ammachathram, Thyagarajan V, 725  
Amory, Dawn R, 1186  
Amory, Debbie Jo, 948  
Anaya, Toni, 662  
Andersen, Kathe C, 410  
Andersen, Keith A, 952  
Andersen, Marianne M, 774  
Anderson Jr, Larry L, 964  
Anderson, Christine F, 1321  
Anderson, Elizabeth A, 1219  
Anderson, Gary L, 760  
Anderson, John E, 348, 389  
Anderson, Judy J, 1156  
Anderson, Lana J, 1056  
Anderson, Mark Robert, 140  
Anderson, Nancy A, 760  
Anderson, Odessa H, 1334, 1336  
Anderson, Ryan K, 567  
Anderson, Scott L, 416, 439  
Andrei, Mary A, 890  
Andrews III, Arthur R, 106, 174  
Andrews III, Robert E, 1191  
Andrews, Nancy A, 1255  
Angeletti, Peter C, 98  
Ankerson, Katherine S, 68  
Anton, Emily J, 833  
Antonson, Mark F, 45  
Aparicio, Miguelangel, 1012–1013  
Applebee, James B, 1116  
Aquin, Jennifer M, 948  
Aquin, Sally, 948  
Arango, Ligia, 1253  
Araz, Ozgur, 364  
Archer, John Clark, 139  
Arent, Debra L, 571  
Argyropoulos, Christos, 506  
Ari, Waskar T, 105, 145  
Arndt, Randall D, 958  
Arneson, Lindsey C, 575  
Arnold, Alicia N, 1113  
Arredondo, David R, 664  
Arth, Jill M, 603  
Arthur, Elizabeth S, 1228  
Arthur, Michael J, 1300  
Asgarpoor, Jena S, 462  
Asgarpoor, Sohrab, 506  
Ashbury, Mary K, 35  
Asher, Stacy J, 414  
Aspinall, Thomas H, 948  
Atanassov, Julian D, 350  
Atha, Jessica J, 49  
Athanassopoulos, Effie F, 95, 115  
Atkin, Audrey L, 98  
Augustyn, Debra, 844  
Augustyn, Lindsay C, 192, 194  
Augustyn, Marilyn J, 120  
Ault, Nadine I, 759  
Austin Jr, Gregory D, 1289  
Austin Mafilika, William J, 1032  
Auten, Lindsey M, 1331  
Avalos, George, 148  
Avramov, Luchezar L, 148, 270–271  
Avramova, Zoya V, 97  
Azima, Rachel, 127
- B**  
Baack, Kristie L, 1019  
Baack, Melissa L, 1269  
Babchuk, Wayne A, 95, 704  
Babcock, Michael J, 966  
Babcock, Monica J, 898  
Bach, Christopher W, 1267  
Bachman, Cassandra J, 1212  
Bachman, Eva B, 35  
Bachman, Gwendolyn C, 98  
Bachman, Shawn K, 1003, 1031  
Backer, John A, 1082  
Bacon, Keith Wayne, 976  
Bacon, Ronald D, 948  
Baesu, Eveline, 494  
Bagby, David Charles, 410  
Bagheri, Hamid, 124  
Bahe, Lindsey A E, 68, 72–73  
Bahm, Jamie K, 282  
Bailey, John Robert, 30, 416, 442  
Bailey, Nicki K, 964  
Bailey, Ron L, 947  
Bailey, Roy L, 101  
Bainter, Sue A, 776  
Baird, Jason A, 1068, 1136  
Baker, Ann F, 1330  
Baker, Donn A, 948  
Baker, Thurston J, 948  
Balasubramanian, Radha, 151, 188, 325  
Balkir, Sina, 506  
Ballard, Laurence E, 971  
Ballmer, Alisha L, 788  
Ballou, Colt B, 665  
Ballue, Johnnie E, 964  
Ballue, Katie E, 721  
Banerjee, Sudeep, 292  
Banks, Alvin A, 1309  
Bannon, Benjamin J, 698  
Banskota, Shreedhar, 1212  
Banwarth, Kayla G, 1303  
Barber, Carolyn A, 416, 445  
Barber, Marie A, 922  
Barber, Ridge A, 1272  
Barfoot, Rene E, 113  
Bargen, Leslie M, 1276  
Barger, Diane C, 416  
Bargmann, Derek R, 569  
Barlow, Steven M, 819  
Barmore, Kristi K, 965  
Barnard, Luke J, 1056–1057, 1353  
Barnard, Rebecca A, 406

- Barnes, Joan M, 663  
 Barnes, Jodie G, 1124  
 Barnes, Paul E, 416, 441  
 Barnes, Rebecca, 451  
 Barnes, Ricky L, 1207, 1210  
 Barney, Brett, 688  
 Barrera, Mark T, 344  
 Barrera, Ricardo S, 334  
 Barrett, Patrick T, 1124  
 Barrows, Matthew B, 480  
 Barry, Bridget R, 1335  
 Barry, David M, 887  
 Bartelt-Hunt, Shannon L, 475  
 Barton, Dona-Gene, 169  
 Baskerville, Rebecca Luhrs, 874, 876  
 Basolo, Alexandra L, 97  
 Bass, Susan K, 1198  
 Bate, Patrick E, 891  
 Batelaan, Herman, 157  
 Bateman, Jonathan D, 1311  
 Bateman, Kathlene M, 1224, 1230  
 Batman, Renee F, 8  
 Batur, Demet, 364  
 Bauer, Lois Grace, 125  
 Baugh, Brian K, 337  
 Baughman, Marcia J, 1255  
 Baumann-Berg, Jesse J, 583  
 Bautista de Preciado, Saira Y, 1250  
 Baxter, Deveron A, 1279  
 Beachler, Scott, 889  
 Bear, Lark, 462  
 Beard, Jack M, 625  
 Beaty Funk, Brenda J, 948  
 Beavers, Jeffrey D, 839  
 Becerra Hernandez, Gil E, 1319  
 Bechdolt, Andrew M, 482  
 Becic, Jennifer L, 158  
 Beck, John R, 890  
 Beck, Tammy E, 343  
 Beck, Tucker J, 1222  
 Becker, Donald F, 13  
 Becker, Edward F, 154  
 Becker, Karen A, 416  
 Becker, Kelli R, 837  
 Becker, Traci L, 1269  
 Beckstrom, Robert D, 947  
 Beckton, Sean K, 1289  
 Becwar, Lauren E, 1149, 1176  
 Beddes, Isaac A, 834  
 Beerhmann, Tera L, 1333  
 Beggs, Toni A, 1118, 1120  
 Behne, Michael P, 571  
 Behrends, Brandon S, 966  
 Behrendt, Samone L, 166, 928  
 Behrendt, Stephen C, 125, 312  
 Beitler, Kristy J, 1084  
 Bekit, Tsehainesh F, 948  
 Belashchenko, Kirill D, 157  
 Belflower, Alisa S, 417  
 Belli, Robert F, 173  
 Bellows, Laurie H, 35  
 Bellows, Tiffany L, 197  
 Beltran, Esther E, 948  
 Beltran-Orozco, Alicia, 948  
 Bena, Martin, 967  
 Benda, Linda J, 584, 933, 1183  
 Bender, John, 614  
 Benes, James V, 738  
 Benes, Nathaniel J, 956  
 Benes, Stephanie M, 876  
 Benjamin, Brittnee A, 1003  
 Bennett Baumli, Lori J, 68  
 Bennett, Yasmeeen H, 958  
 Benson, Elizabeth M, 1062  
 Benson, James M, 1037  
 Benson, James X, 1212  
 Bentley, Brandon K, 211  
 Bentz, Matthew, 711, 819–820  
 Berg, James W, 175, 232  
 Berger, Eric, 625  
 Bergeron-Bauer, Amanda P, 698  
 Bergeron-Bauer, Crystal L, 1003  
 Bergmeyer, Peggy L, 110  
 Bergstrom, Jodi C, 67  
 Bergt, Eileen E, 960  
 Berke, Collin K, 889  
 Berke, Susan J, 334  
 Berkowitz, David B, 13, 109  
 Berlie, Phillip A, 1058  
 Berney, Brook A, 1062  
 Bernstein, Stuart P, 480  
 Bernt, Ryan J, 967  
 Bernthal, Rebecca A, 662  
 Bertrand, Eric M, 87  
 Bettinger Jr, Acie L, 948  
 Bettis, Clifford L, 160  
 Bevins, Rick A, 13, 173–174  
 Bewley, John W, 1255  
 Bewley, Julia, 1219  
 Beyer, Amy M, 87  
 Beyer, Thomas W, 997  
 Beyke, Marlene K, 1360  
 Bhatt, Drashti B, 200  
 Bhoir, Sneha, 964  
 Bialas, Joanne L, 1060  
 Bicak, Nathan E, 78  
 Bickert, Katherine A, 95  
 Bieber, Melisia N, 707, 721, 820  
 Bielenberg, Robert W, 524  
 Biggerstaff Jr, Terry E, 344  
 Bigham, Jia, 887  
 Bilder, Christopher R, 197  
 Billings, Tyson J, 1307  
 Bills, Morgen G, 986, 1040  
 Binek, Christian, 157  
 Birdzell, David A, 464  
 Bisbee, Marjorie, 791  
 Bischoff, Richard J, 719–720, 823  
 Biskup, Claudette J, 1114–1115  
 Black, Jordan D, 1192  
 Black, Katherine L, 1176  
 Black, Paul N, 13  
 Black, Rachel S, 833  
 Blackburn, James H, 1113  
 Blackman, Bethany E, 1347  
 Blackstock, Nicole L, 603  
 Blair, Dan L, 948  
 Blair, Scott, 966  
 Blakey, Arlys K, 475  
 Blankley, Kristen, 625  
 Blessing Jr, Lloyd E, 943  
 Block, Lynette A, 800  
 Block, Michael J, 952  
 Bloebaum, Shannon L, 948  
 Bloom, Kenneth A, 157  
 Blowers, Janai R, 835  
 Blum, Michele L, 1017  
 Blum, Paul H, 13, 97  
 Blum, Victor F, 1219  
 Blumenstock, Georgia E, 774  
 Blunt, Linda M, 1214, 1221, 1232, 1257  
 Blythe, Daren S, 141, 316  
 Bobaru, Florin, 494, 553  
 Bockelman, Brian P, 259  
 Bockoven, Donna L, 948  
 Boden, Dana W R, 662  
 Boden, Quintin J, 976  
 Bodfield, Jennifer M, 87  
 Bodfield, Robert W, 1069  
 Boe, Charlotte M, 1116, 1127  
 Boeckner, Linda S, 725  
 Boehler, Carol L, 35  
 Boehm, Constance S, 995  
 Boehm, Marcus L, 1271  
 Bogdanovic, Marina, 1224  
 Boggs, Stephen J, 1355  
 Bohls, Margaret E, 414  
 Bohn, Bayliegh M, 583  
 Bokovoy, Matthew F, 1335  
 Boldan Jr, Terrance D, 1331  
 Bolin, Mary K, 662  
 Bolland, Andrea Lee, 414  
 Bollich, Brian F, 1008  
 Bomberger, Lainey M, 721, 764  
 Bomberger, Patrick D, 1207  
 Bond, Derek J, 1282  
 Bond, Taylor J, 1071  
 Bonner, Martha A, 569  
 Bonsell, John M, 480  
 Bontrager, Dennis S, 948  
 Bontrager, Max S, 1226  
 Book, Tracey L, 948  
 Booton, Steven R, 842  
 Borden, Ian M, 424  
 Border, Melissa Rae, 853  
 Boring, Matthew D, 1339  
 Bork, Sydney K, 1255  
 Bornstein, Brian H, 173  
 Borstelmann, Thomas, 145, 265–266  
 Bosch, Brandon J, 169–170, 179  
 Bothwell, Mary A, 253  
 Botic, Fatima, 1226  
 Boudreau, Mark E, 1196  
 Boudreau, Signe O, 662  
 Bougger, Jason, 664  
 Bourke, Christopher M, 471  
 Bovaird, James A, 704  
 Bovaird, Lia E, 58  
 Bowder, Dustin D, 1017  
 Bowder, Jacob D, 833  
 Bowen, Steven P, 480  
 Bowersmith, Everett H, 976  
 Bowie, Thomas C, 1212  
 Boyce, Wesley S, 337

- Boyer, Melissa A, 465  
 Boyle, Cole M, 586  
 Bradford, Charles Steven, 624, 650  
 Bradis, Levi, 1255  
 Bradley, Justin M, 474  
 Braithwaite, Charles A, 185  
 Braithwaite, Dawn O, 13, 182  
 Brajic, Milunka, 469  
 Brame, Dean D, 1073  
 Brand, Stacy M, 1344  
 Brandl, Lori V, 980  
 Brandt, Kathleen S, 1082  
 Brank, Eve M, 156, 173  
 Brant, Kara S, 170  
 Brantner, Christina Elisabeth, 151  
 Brassil, Chad E, 104  
 Brassington, Jeffrey R, 1082  
 Brayton, Daisymae, 1269  
 Brecka, Pamela K, 887–888  
 Breckbill, Anita S, 662  
 Breitreutz, Paul D, 451  
 Brende, Jenna N, 849  
 Brennan, Katie R, 744  
 Brennan, Marc A, 711  
 Brennecke, Spencer E, 969  
 Brennfoerder, Christopher A, 948  
 Brenning, Mary M, 1226  
 Brenton, Nicolette M, 41  
 Brestel, Yulia R, 35  
 Bretscher, Luke P, 837  
 Brewer, Corey M, 948  
 Brewer, Matthew N C, 966  
 Brick, Kimberly A, 1316  
 Bridge, Ian C, 1315  
 Bright, Curtis, 1169  
 Bright, Lindsey R, 1017  
 Briner, Teal E, 948  
 Brink, Peterson E, 664  
 Brinkmann, Renee, 1294  
 Brinton, Lois B, 666, 1175  
 Britten, Adam M, 851  
 Brittenham, Mark W, 148  
 Brock, Kathryn M, 1350  
 Brock, Rebecca L, 174  
 Brockhoff, Matthew G, 1061  
 Brockman, Tobey J, 1222  
 Bronfman, Aaron R, 154  
 Brooke, Robert E, 13, 125  
 Brooks, Christopher D, 1304  
 Brooks, Jessica V, 1037  
 Brooks, Layton W, 1094  
 Brost, Jennifer T, 836, 848  
 Brost, Zachary C, 1036  
 Broulik, Wesley J, 424  
 Brown Kramer, Carolyn R, 174  
 Brown, Amy L, 726  
 Brown, Ashley, 839  
 Brown, Bradley J, 1277  
 Brown, Deborah M, 98  
 Brown, Jennifer, 1075  
 Brown, Justin C, 844  
 Brown, Kevin J, 292  
 Brown, Margaret J, 665  
 Brown, Marsha J, 1094  
 Brown, Megan B, 147  
 Brown, Susie R, 831  
 Brown, Sydney E, 922  
 Brownell, Bradyn H, 1003  
 Brownyard, Carrie A, 693  
 Brtek, John Carl, 1344  
 Bruce, Mary Jane, 1149  
 Bruhn, Scott R, 1272  
 Brummond, Molly ME, 626  
 Brunero, John S, 154, 277–278  
 Bruning, Roger H, 704, 814  
 Brunkow, Julia N, 450  
 Bruss, Nathan J, 35  
 Bryan, Angela K, 35  
 Bryan, Neal M, 35  
 Buchanan, Cordera, 1260  
 Buchanan, Rob E, 1326  
 Buchenau, Sandra L, 1226  
 Buchheister, Kelley E, 719  
 Buchholz, Diana, 1113  
 Buchholz, Jesse R, 966  
 Buchholz, Roger D, 1331  
 Buck, Kelcey A, 820  
 Buckley, Lewis J, 971  
 Budler, Susan, 958  
 Buehler, Lorena L, 966  
 Buffum, Bradley D, 424  
 Buffum, Randall D, 949  
 Buhler, Stephen Michael, 13–14, 125  
 Buhs, Eric S, 704  
 Bui, Tuan Phuong D, 1046  
 Bukrey, Matthew J, 415  
 Bulin, Nancy L, 1033  
 Bullard, Susan M, 614, 622  
 Buller, Rebecca A, 139  
 Bulling, Denise J, 58  
 Bullington, Barbara L, 147  
 Bullington, Justy R, 1355  
 Bullins, James S, 424  
 Bullock, Kathleen A, 1255  
 Bundy, Calley A, 292  
 Bundy, Donna J, 665  
 Buntgen, Dick L, 450  
 Burbach, Sheryl K, 1291  
 Burbank, Susan M, 1200  
 Burberry, Caroline M, 140  
 Burcham, Doreen E, 1210  
 Burdic, John J, 334  
 Buresh Sr, Donald L, 958  
 Burge, Gertrude Lill, 603  
 Burge, Timothy R, 874, 876  
 Burger, Katherine L, 1199  
 Burgess, Larry F, 943  
 Burianek, Abby M, 252  
 Burke, Elizabeth S, 136, 315  
 Burke, Kelsy C, 178  
 Burke, Ronald Lee, 1190  
 Burkey, Deborah A, 1194  
 Burkey, Seth J, 564  
 Burkholder, Jared L, 1090, 1107  
 Burkle, Sharon L, 1338  
 Burks, Marianna E, 986, 1040  
 Burling, Stacey L, 1314  
 Burnett, Amy Nelson, 145, 323–324  
 Burnett, Stephen G, 115  
 Burnett, Tamy L, 32  
 Burnette, Erin S, 343  
 Burnham, Tobias S, 279  
 Burns, Garry R, 1255  
 Burns, Jona K, 1256  
 Burr, Walter E, 964  
 Burrack, Donovan W, 975  
 Burton, Michael H, 731  
 Burton, Robert A, 1271  
 Busch, Nancy J, 663  
 Bush, Douglas W, 417  
 Bushard, Anthony J, 417  
 Buss, Paulette D'vee, 334  
 Butzke, Erynn S, 1322  
 Buysman, Marvin J, 1010  
 Byelick, Gregory C, 1082  
 Byers, Zachary P, 1077  
 Byleen, Karen B, 842
- C**
- Caballero Caceres, Yenne Y, 1230  
 Cagley, Karen Ann, 875  
 Cahan, David L, 14, 145  
 Cahan, Jean Axelrad, 154, 189  
 Cain, Steven A, 922  
 Cain-Noonan, Andrew J, 949  
 Cacic, Desa, 949  
 Cacic, Vladimir, 949  
 Cal, Santiago J, 414  
 Caldwell, Paula A, 334  
 Caldwell, Ryan D, 56  
 Callaghan, Nick G, 948  
 Callaghan, Ryan J, 1289  
 Callaghan, Stephen O, 1217  
 Callies, Ann L, 53  
 Calvi, Jessica L, 933, 1267  
 Campbell, Christian A, 949  
 Campbell, James R, 949  
 Campbell, Robin L, 1226  
 Campbell, Stan R, 1036  
 Cano, Andrew J, 663  
 Cantarero, Rodrigo, 77  
 Cao, Ngu D, 1226  
 Capazo, Vicki L, 1272  
 Cappos, Scott A, 1292  
 Capuano, Peter J, 126  
 Card-Smith, Doris E, 665  
 Cardwell, William R, 949  
 Carlin, Kate Elizabeth, 569  
 Carlin, Patrick H, 1253  
 Carlson, Douglas P, 890  
 Carlson, Janet F, 760  
 Carlson, Jasen R, 1300  
 Carlson, Kimberly K, 1212  
 Carlson, Leslie C, 357, 402  
 Carlson, Roger M, 601  
 Carlsward, David J, 949  
 Carnes, Christina L, 353  
 Carney, Sean C, 891  
 Carpenter, Daniel, 1118  
 Carpenter, Sarah R, 844  
 Carr, Rebecca A, 40  
 Carr, Timothy P, 8  
 Carrell, Thomas D, 711  
 Carroll, Megan K, 40  
 Carson, Ian L, 966

- Carstens, Donna J, 664  
 Carstens, Juanita M, 1274  
 Carter, Chad J, 1319  
 Carter, Phillip J, 451  
 Casey, Allison K, 410  
 Casey, Jason P, 56  
 Casillas, Conrad A, 1355  
 Caskey, Drew L, 1345  
 Casper, Emily C, 960  
 Cassano Jr, Michael T, 1289  
 Caster, Joshua D, 664  
 Castle, Katherine M, 182  
 Casto, Mary A, 731  
 Castro, Grey C B, 1337  
 Castro, Joy E, 14, 105, 125  
 Casullo, Albert, 154  
 Catalano, Theresa A, 706  
 Catalina, Julie A, 45  
 Cavanagh, Patricia A, 627  
 Cecil, Darice B, 1174  
 Cederdahl, Jeffery K, 1037  
 Cederdahl, Jill M, 949  
 Cejda, Brent D, 701  
 Cejka, Janice L, 1118  
 Centurion, Martin, 14, 157–158, 165  
 Cerda, Jacqueline C, 1210  
 Cerny, Ronald, 109, 209  
 Cerutti, Heriberto D, 97, 196  
 Cerveney-Sandall, Alexandria B, 1340  
 Chaffee, Micah J, 462  
 Chaffin, Donald W, 949  
 Chaffin, Scott A, 211  
 Chai, Weiwen, 725  
 Chaidez, Virginia, 725  
 Chalk Jr, James D, 949  
 Chambers, Erin K, 127  
 Chambers, Jeffrey M, 253  
 Chambers, Rod Alan, 1036  
 Chan, Elaine, 706  
 Chandler, Craig E, 1156  
 Chang, Ann E, 1338  
 Chapin, Jennifer A, 1350, 1355  
 Chaplin, Michael J, 1069  
 Chapman, Clinton E, 1156, 1176  
 Chapman, Laura M, 766  
 Charroin, April D, 744  
 Charroin, David S, 524  
 Chauche, Kimberly A, 768, 770, 792  
 Chauche, Marc L, 1055  
 Cheadle, Jacob E, 178, 331  
 Chen, Bing, 509  
 Chen, Feng Lan, 849  
 Chen, Heng, 337  
 Cheney, Justin D, 887  
 Cheney, Kimberly K, 1112  
 Cheung, Chin Li, 109  
 Chheda, Shital L, 922  
 Chia, Catherine P, 98  
 Chieng, Tethloach J, 949  
 Chiesa, Chad Michael, 1287  
 Chikina, Natalya A, 1296  
 Childers, Stephen D, 943  
 Chin, Tzuyun, 763  
 Chinander, Erik J, 1289  
 Chiou, Kathy S, 174  
 Chistopolskaya, Svetlana, 1060  
 Chleborad, Lori A, 799  
 Chmelka, Kenneth C, 1297  
 Choat, Adina M, 67  
 Choobineh, F Fred, 506, 556  
 Choueiry, Berthe Y, 117  
 Chramosta, Lavergne L, 949  
 Chrastil, Ben A, 969  
 Christ-Zemunski, Angela R, 1307  
 Christensen, Alan Carl, 97  
 Christensen, Alicia L, 1327  
 Christensen, Barry D, 964  
 Christensen, Mark A, 665  
 Christenson, Andrew T, 1196  
 Christi, Amanda L, 835  
 Christman, Scott A, 1212  
 Chung, Soonkyu, 725  
 Church, Nicole Dianne, 465  
 Ci, Song, 512  
 Ciecior, Diane D, 1056  
 Cippera, Kyle J, 958  
 Clabaugh, Brent A, 943  
 Claes, Daniel R, 157–158  
 Clanton, Melissa K, 842  
 Clark, Adam G, 1289  
 Clark, Ashley J, 831, 849, 1048  
 Clark, Caron AC, 704  
 Clark, Justina Y, 43  
 Clark, Luke G, 1193  
 Clark, Mark K, 1071  
 Clark, Paul H, 212  
 Clark, Samuel W, 964  
 Clausen, David R, 571  
 Clemens, Heather S, 342–343, 398  
 Clewell, Howard G, 958  
 Clinton, Mark K, 416, 439  
 Clubb, Heather L, 887  
 Coatney, Timothy M, 971  
 Coble, Parks M, 145, 320  
 Coburn, Doyle C, 1262  
 Cochnar, Richard T, 1037  
 Coen-Brown, Karen L, 495  
 Coffin, David R, 1036  
 Cohen, Matthew, 125  
 Cohen, Myra B, 14, 117  
 Cohn, Steven David, 148  
 Colberg, Rebecca O, 626  
 Colborn, Amanda A, 344  
 Cole, Kevin David, 494  
 Cole-Mossman, Jennie L, 286  
 Colee, Ashley A, 1062  
 Coleman, Aaron D, 1149  
 Coleman, Casey J, 35  
 Coleman, Marian, 1222  
 Collier, Kevin E, 1219  
 Colligan, Jean Jenette, 840  
 Collins Jr, Foster E, 887  
 Collins, Ben L, 976  
 Collins, Terri L, 1279  
 Colonna, Erin J, 664  
 Colonna, Steven M, 1348  
 Coltrain, James J, 146  
 Combs, Gwendolyn M, 353  
 Combs, Michael Warren, 169  
 Comez-Vance, Nesrin, 349, 371  
 Conditt, Rebecca A, 1003  
 Conger, Kirk J, 957  
 Conkling, William Allen, 1032  
 Connolly, James M, 1258  
 Connor, Kelly C, 665  
 Connor, Teresa A, 1212  
 Conradt, Nolan P, 1088  
 Conradt, Spencer J, 1085, 1098, 1101, 1104  
 Constans, Andrew F, 1286  
 Contreras, Annette R, 997  
 Contreras, Kaori, 1262  
 Cook, John G, 1303  
 Cook, Karen S, 1300  
 Coope, Jessica Ann, 145  
 Cooper III, John F, 1289  
 Cooper, Stephen C, 45  
 Cooper, Steven L, 1289  
 Cope, Jeffrey W, 976  
 Cordle, James R, 992  
 Cordonier IV, William S, 1203, 1218  
 Cordonier, Lisa A, 995  
 Cordova, Christina M, 949  
 Corken, Trenton C, 1058  
 Cornelius, Christopher J, 465  
 Cornell, Judd M, 1299  
 Corner, Richard G, 894  
 Corr Kiewra, Christine M, 750, 764  
 Corwin, Erica L, 1326  
 Cosgrove, Debra M, 346  
 Costa, Charles J, 1347  
 Costello, Penny L, 890  
 Cotter, Seamus J, 693  
 Cotton, James M, 418  
 Couch, Brian, 98  
 Couch, Cathleen E, 1189  
 Couch, Nicholas Z, 1260  
 Counley, Meagan M, 1147  
 Covarrubias, Abel, 851  
 Cowger, Samantha G, 1314  
 Cox, Anthony A, 949  
 Crabtree, Aaron D, 346, 384  
 Craig, Lalitra L, 887  
 Craig, Stewart R, 1319  
 Cramer, Joel T, 725  
 Cramer, Nancy A, 235  
 Crawford, Devan M, 295  
 Crawford, Natasha M, 334  
 Crawford, Sidnie White, 14, 115  
 Creighton, Trina C, 613  
 Crespo, Zachary T, 1289  
 Cress Nipper, Cynthia J, 711  
 Cressler, Clayton E, 98  
 Crew, Makenzie A, 1003  
 Crisler, Robert James, 1149  
 Crist, Cherie R, 495  
 Critel, Mitchell L, 424  
 Crocker, Marjeanne J, 240  
 Crockett, Elizabeth J, 173  
 Cromwell, Christopher N, 948  
 Cronin, Jessica D, 584, 1183  
 Crook, Valerie J, 714  
 Crouch, Constance J, 1212  
 Crucet, Jennine, 105, 126

- Cruise, Jamie L, 626  
 Csontos, David, 170  
 Cubas, Daniela, 774–775  
 Cuddeback, Susan A, 1114  
 Cuddy, Erin E, 1331  
 Cuddy, Todd L, 424  
 Cui, Bai, 494  
 Cui, Juan, 117  
 Culbertson, Jeffrey B, 960  
 Culver, Jonathan R, 966  
 Culver, Kim A, 1016–1017  
 Currin, Bruce Alan, 1094  
 Curry, Dawne Y, 105, 145–146  
 Curtis, Deena M, 1048  
 Curtis, Jordan R, 1189  
 Cushing, Matthew J, 348  
 Cushman, Renee M, 835  
 Cutsor, Michelle L, 566  
 Cyriacks, Gary L, 949  
 Czerney, Keith R, 346  
 Czolgos, Sharity K, 1219
- D**
- Daehnke, Hailey E, 1025  
 Daer, Chol T M, 1224  
 Dahab, Mohamed F, 468  
 Dailey, Michael F, 1082  
 Dalla, Rochelle L, 719  
 Dalmagro Mengual, German, 1305  
 Dalton, Barbara K, 949  
 Daly III, Edward J, 704  
 Dalziel, Karin M, 664, 675  
 Damke, Kevin T, 956  
 Damuth, Laura, 34, 48  
 Danaher, Thomas K, 149  
 Danay, Rachel A, 410  
 Dance, Lory J, 105, 178  
 Daniel, Charles, 211  
 Daniel, Kimberly J, 1316  
 Dantzler, Bryce A, 1048  
 Dao, Khai T, 1037  
 Darlington, Rachel T, 110  
 Darwin, Melissa J, 1210  
 Davidson, Jennifer A, 361, 406  
 Davidson, Mary Meghan, 704  
 Davidson, Matthew A, 1282  
 Davies, Corrie A, 174, 232  
 Davis, Alicia Marie, 744  
 Davis, Chad J, 887–888  
 Davis, Dawn L, 822  
 Davis, Drew M, 415  
 Davis, Hillary K, 1003  
 Davis, Mark, 334  
 Davis, Taylor M, 1194  
 Davis, Troy W, 962  
 Davison, Matthew S, 1289  
 Davison, Megan N, 1269  
 Dawes, Kwame S N, 125, 127, 314  
 Dawes, Lorna M, 663  
 Dawson, Michael S, 1289  
 Day, Christian E, 1127  
 Day, Jeffrey L, 75  
 Day, Jenny C, 690  
 De Almeida, Catherine I, 79  
 De Ayala, Rafael J, 704–705  
 de Groot, Dawn M, 1226  
 De Lima Leite, Aline, 249  
 Deal, Barry L, 949  
 Deards, Kiyomi D, 662  
 Deaton, Janet G, 418  
 DeBose, Camille L, 1253  
 Dee, Ryan P, 1149  
 Deeds, Janice M, 1020  
 DeFrain, Erica L, 663  
 DeFusco, Richard A, 350  
 Deinert, Jolene K, 948  
 DeJong, Gina L, 844  
 DeJonge, Estelle A, 948  
 Dekraai, Mark B, 58  
 Delaney Jr, Lee H, 949  
 Delgado, Anderson A, 1082  
 Delgado, Jay D, 949  
 Delgado, Peter C, 1099  
 Deliyannis, Timoleon N, 1126  
 Deloney, Jeffrey W, 949  
 DeLong, John Paul, 98  
 Delserone, Leslie M, 662  
 DeMaro, Taylor M, 1157, 1176  
 Demirel, Yasar, 465  
 Deng, Bo, 148  
 Deng, Shanshan, 235  
 Denicola, Robert C, 624, 646  
 Denison, Raye-Lynn M, 99  
 Densberger, Cory J, 1011–1013  
 Deogun, Jitender S, 117  
 Der Matossian, Bedross F, 146  
 Derr, Kristen I, 775  
 Derr, Robert L, 414  
 DeRyke, Cindy L, 701  
 Desai, Pankaj A, 1258  
 Detloff, Herbert Emil, 509  
 Detweiler, Carrick J, 117  
 Dev, Dipti A, 809  
 DeVeney, Matthew G, 282  
 Devine, Donna M, 890  
 Devor, Sharon K, 1224  
 DeVries, Anne M, 964  
 Dewey, Kenneth F, 139  
 Dewitt, Jovan J, 1289  
 Diamond, Judy, 894  
 Diaz, Martha A, 1217  
 Dibelka, David E, 1082  
 Diebel, Melissa M, 1048  
 Dieckmann, Joshua L, 889  
 Dieterman, Brian L, 971  
 Dietrich, Jacob P, 1255  
 Dietsch, Angela M, 711  
 DiLillo, David K, 14, 173  
 Dillman, Jesse L, 1348  
 Dillon, Sean M, 1289  
 Dimotakis, Nikolaos E, 342  
 Dinh, Nguoi T, 1255  
 Dinkelman, Kay S, 844  
 Dinneen, Beth A, 819  
 Dishari, Shudipto K, 465  
 Ditmars Buckwalter, Hannah A, 744  
 Dittrich, Jacob R, 1124  
 Dittrich, Robert A, 943  
 Dix, Luz A, 1224  
 Dixon, Cain K, 966  
 Dixon, Marquette R S, 1219  
 Dixon, Wheeler W, 125, 313  
 Djukic, Marko, 1207  
 Dobbs, Daniel N, 1255  
 Dobbs, Michael C, 1276  
 Dobesh, Ryan L, 890  
 Dobson, Sasha R, 1346  
 Dodd, Michael D, 173  
 Dodds, Eric D, 109  
 Doering, Donna K, 952  
 Dohrman, Jack G, 1051  
 Dolan, Gary L, 664  
 Dolen, Richard J, 891  
 Doll, Beth J, 690  
 Dolson, Joyce E, 952  
 Dombrowski, Kirk, 178, 293–294  
 Dominguez, Eddie R, 414  
 Donahoe, Ryan R, 1316  
 Donahoo, Nathan M, 976  
 Donnelly, Ellen E, 75  
 Donsig, Allan P, 148  
 Doran, Michael F, 1342  
 Doremus, Zuleika A, 1071  
 Dority, Elisabeth J, 857  
 Dorse, Charles E, 1350  
 Doser, Lynn M, 898  
 Dostal, Jared T, 1082  
 Douthit, Judy A, 939, 975  
 Dowben, Peter, 14, 157  
 Dowling, Jeffrey A, 943  
 Downes, James F, 346  
 Doyle, Kalyn N, 1311  
 Draftz, Robert J, 1085, 1098, 1101, 1104  
 Drake, Lori L, 832  
 Draper, Dave W, 1262  
 Dreher, Kwakiutl L, 105, 126  
 Du, Huijing, 149  
 Du, Liangcheng, 109  
 Dubas, Derek J, 1210, 1250  
 Ducey, Anita Rose, 890  
 Ducey, Carolyn K, 733  
 Ducey, Mary Ellen, 662  
 Ducharme, Stephen, 157  
 Duchek, Dwight L, 949  
 Duchon, Dennis J, 353, 401  
 Ducker, Brett J, 851  
 Dudley, Donna Marie, 334  
 Dueker, Aaron M, 1036  
 Duerfeldt Schutte, Wendy A, 410  
 Duff, Joni L, 1290  
 Duff, Steven P, 967  
 Dufresne, Thomas C, 1277  
 Dugger, Vickie Gayle, 1207  
 Dukic, Mira, 1210  
 Dulak, Christopher S, 1036  
 Dunavin, Ricky L, 943  
 Duncan, Aaron M, 182  
 Duncan, Anne E, 115  
 Duncan, Brittany A, 117  
 Duncan, Cheryl L, 1210  
 Duncan, Christine, 424  
 Duncan, Christopher S, 971  
 Duncan, Daniel J, 1354  
 Duncan, Richard F, 624, 643, 654

Dunsmore, Christy J, 240  
 Duol, Sarah N, 1230  
 Duppong Hurley, Kristin L, 768,  
 770, 792, 794, 819  
 Durham, Ella M, 835  
 Dussart, Joshua M, 949  
 Dussault, Jessica V, 675  
 Dussault, Patrick H, 14, 109  
 Duval, Zachary P, 1300  
 Dvorak, Bruce I, 468  
 Dwinell, David A, 890  
 Dwyer, Matthew B, 117–118, 545  
 Dwyer, Matthew P, 570  
 Dzenis, Yuris, 494, 550  
 Dzerk, Virginia K, 1345

**E**

Eakin, Joy B, 1353  
 Earl, DaNelle A, 1292  
 Eastin, Terri A, 35  
 Eaton, Gregory S, 1291  
 Ebbers, Megan A, 574  
 Eberhardt, Daniel C, 975  
 Eberspacher, Alan Dean, 943  
 Ebke, Chad D, 1068, 1136  
 Ebrahim, Farida, 1141  
 Eddins Jr, Robert P, 1127  
 Eddy, Kerry L, 1217  
 Eden, Amanda S, 1003  
 Eden, Vida M, 627  
 Eden, Zachary D, 665  
 Edgington, Ian R, 890  
 Edrees, Ahmed A, 1213  
 Edwards, Darick A, 966  
 Edwards, Jan K, 578  
 Edwards, Pamela J, 1190  
 Edwards, Richard C, 185, 348  
 Egan, Jonathan C, 898  
 Egge, Shelly Renea, 288  
 Eggerling, Steven J, 509  
 Eggers, Samantha L, 1085, 1092,  
 1098, 1101, 1104  
 Ehlers, Kathleen M, 1224  
 Ehrisman, Andrew W, 971  
 Ehrlich, Louisa Y, 343  
 Ehrlich, Sheila M, 790  
 Eilers, Deborah S, 849  
 Einspahr, Andrea K, 1309  
 Einspahr, Eric C, 698  
 Eirich, Melanie L, 893  
 Eklund, Peter A, 416  
 Elbaum, Sebastian G, 14, 117  
 Elias, Diana, 1099  
 Elkins, Lynne J, 141  
 Ellenberger, Paul O, 1282  
 Ellerbe, Justin A, 1037  
 Ellerbee, Genevieve M, 919  
 Elliott, Mary F, 1253  
 Elliott, Megan K, 427  
 Ellis, Kathi M, 334  
 Ellis, Kendra L, 1050  
 Ells, Mark L, 288  
 Elowsky, Christian G, 205  
 Elsener, Jesse E, 1256  
 Emile, Patricia H, 262

Emricson, Jolene M, 1277  
 Ems, Steven J, 949  
 Endacott, Richard D, 424  
 Engebretson, Jane-Stewart, 462  
 Engel, Anton C, 1282  
 Engel, Conrad D, 1143  
 Engel, Kathleen A, 1354  
 Engelbart, Derek J, 1350  
 Engelhard, Paul A, 967  
 Engen-Wedin, Nancy G, 707, 767,  
 1343  
 England, Ella J, 1085, 1098, 1101,  
 1104–1105  
 England, Jill C, 711–712  
 Enkin, Elizabeth B, 151  
 Eno, Alan D, 606  
 Ensor, Brenda D, 88  
 Epley, Boyd D, 1300  
 Epp, MaryLou, 664  
 Epperson, Alexander W, 890  
 Erdogmus, Ece, 480  
 Erickson, Brian P, 1316  
 Ernst, Nancy L, 887–888  
 Erstad, Darin, 1294  
 Erving, Collins, 1253  
 Erving, Lory A, 1256  
 Eschliman, Robert J, 965  
 Escobedo, Laura A, 774  
 Espinosa, Prisca I, 1255  
 Esters, Lesley A, 1191  
 Estes, Traci D, 1253  
 Etherton, Gary A, 1082  
 Eun, Jongwan, 475  
 Evans, Aaron G, 956  
 Evans, Christopher F, 626  
 Eveleth, Dorothy Y, 110  
 Everding, Marty, 1315  
 Everett, Rachelle M, 118  
 Everhart, Darrell D, 55  
 Everman, Tasha A, 626  
 Exon, Stephen J, 887

**F**

Fabrikant, Ilya I, 157  
 Fairchild, James E, 344  
 Fairchild, Michael D, 1149, 1171  
 Fairclough, Samantha J, 342  
 Fajardo Linares, Luis A, 949  
 Falci, Christina D, 181  
 Falcone, Anthony M, 417  
 Faller, Ronald Keith, 524  
 Fam, Qian Ning, 851  
 Fangmeier, Terrie L, 1061  
 Farleigh, Brian S, 161, 227  
 Farleigh, Elizabeth A, 158  
 Farr, Octavias P, 1219  
 Farrand, Diane M, 744  
 Farrell, Jane E, 1269  
 Farrell, Kathleen Anne, 334, 379  
 Farritor, Patricia J, 705  
 Farritor, Shane M, 494, 554  
 Faust, Jana L, 1337  
 Fearing, Dodie F, 1227  
 Feddersen, Sara D, 410  
 Feddersen, Troy A, 1149  
 Feigenbaum, Sonia, 46  
 Feit, Sarah E, 901, 916  
 Felix, Gavin T, 890  
 Fellers, Jillian E, 889  
 Fells, Glenda L, 887  
 Fendrick, Ralph J, 952  
 Feng, Ruqiang, 494  
 Fenster, Tricia A, 698  
 Fenton, Marilyn J, 1062  
 Ferguson, Jason E, 1212  
 Ferguson, Timothy J, 88, 235  
 Fernandez Ballester, Lucia, 494  
 Fernau, Jess A, 841  
 Ferris, Kaitlin E, 1258  
 Ferris, Travis D, 971  
 Fett, Shelby R, 1037  
 Fette, Ryan T, 1147  
 Fiddelke, Debbie S, 1149  
 Fiedler, Katharine M, 1332  
 Fielder, Christina Lynn, 87  
 Fielding, Christopher R, 140,  
 263–264  
 Fields, Michael A, 889  
 Filina, Irina Y, 141  
 Fink, Dylan P, 1219  
 Finke, Verle D, 890  
 Firebaugh, Richard C, 964  
 Fischer, Aaron M, 1099  
 Fischer, Bruce A, 480  
 Fischer, Eric A, 1084  
 Fischer, James M, 1094  
 Fischer, Tammie J, 361  
 Fischer, Zachary F, 1085–1086,  
 1092, 1098–1099, 1101–1102,  
 1105  
 Fisher, Audrey J, 235  
 Fisher, Bernard A, 949  
 Fisher, Jeffrey S, 1127  
 Fisher, Mary A, 1316  
 Fisher, Travis L, 1289  
 Fitzgibbon, David L, 1149  
 Fitzwater, Carrie M, 1191  
 Fitzwater, Mitchell A, 949  
 Fix, Flor de Maria, 690  
 Flagel, Jill D, 1148  
 Flanery, Christopher M, 890  
 Fleek, Patricia J, 158, 928  
 Fleming, Donna C, 662  
 Flewelling, Toni R, 949  
 Flink, Rodney D, 1220  
 Flodman, Hunter R, 450  
 Florea, Gregory A, 1128  
 Florence, Martha Ellen, 893  
 Flowers, Alice B, 352  
 Flowers, Regina M, 664  
 Floyd III, Daniel B, 1287  
 Floyd, Thomas L, 890  
 Fobben, Patricia A, 1332  
 Foged, Justus J, 947  
 Fogerty, Joel Stewart, 1255  
 Fogerty, Phyllis E, 690  
 Foley, Gretchen C, 417  
 Foltz, Scott B, 948  
 Foote, Jeremy W, 1272  
 Foreman, Morgan C, 887

- Fortune, David Earl, 989  
 Foss, Mikil D, 148  
 Foster, Charlesette E, 991, 996  
 Foster, Gwendolyn Audrey, 14, 125  
 Foster, Marsha L, 1219  
 Foster, Wayne W, 1342  
 Fousek, Sommer L, 773  
 Fowler, Mattie L, 1276  
 Fox, Angie S, 894, 916  
 Francis, Andrea M, 1255  
 Francis, Charles W, 1005  
 Francis, Mark V, 1334  
 Frank, Charlotte D, 1094  
 Frank, Tracy D, 140–141  
 Frankel, Sarah B, 67  
 Franta, Nicole M, 462  
 Frederick, Andrew, 190  
 Frederick, Natalie S, 1043  
 Frederick, Sharon Kay, 240  
 Fredlund, Joshua L, 1219  
 Fredregill, Sarah K, 99  
 Fredrickson, Linnea M, 664  
 Freeman, Abby J, 837  
 Freeman, Becky R, 575  
 Freeman, Brent C, 1014  
 Freeman, Derek D, 1307  
 Freeman, Lindsey L, 1276  
 French, Kathleen Ann, 894–895, 914, 918  
 Frengs, Julia L, 151  
 Friend, Mark A, 1127  
 Friendt, Gabe P, 966  
 Friesen, Anthony N, 1196  
 Friesen, Geoffrey C, 350  
 Friesen, Megan M, 334  
 Friesen, Stephen J, 1203, 1217  
 Fritz, Dana B, 414  
 Fritz, Greg A, 839  
 Fritz, Matthew S, 704  
 Fritz, Sherilyn Claire, 97, 140, 318  
 Frizzell Jr, Alan T, 1195  
 Frizzell, Sara E, 575  
 Frobom, LeAnn L, 627, 657  
 Frodyma, Susan, 844  
 Frohn, Donghong L, 1212  
 Frost, Scott A, 1289  
 Fry, Benjamin R, 665  
 Fry, Diane M, 1094  
 Fucci, Anthony T, 40  
 Fuchs, Matthias, 158, 165  
 Fuelberth, Rhonda J, 417  
 Fuenning, James A, 842  
 Fuess, Scott MacNeill, 348, 387  
 Fuller, Rebecca S, 1207, 1210  
 Fulst, Chantelli M, 849  
 Funk, Aaron T, 569  
 Funk, Todd E, 949  
 Fusco, Karin S, 1304, 1313  
 Futrell, Stephanie L, 590
- G**
- Gach, Elizabeth N, 949  
 Gadeken, Gary R, 966  
 Gadeken, Michael R, 975  
 Gades, James W, 958  
 Gadwal, Swetha, 964  
 Gaghagen, Andrea D, 603  
 Gailey, Amanda A, 126  
 Galloway, Ann M, 235  
 Gannon, Thomas C, 105, 126  
 Ganow, Meradith L, 42  
 Ganshert, Amanda K, 235  
 Garbin, Calvin Peter, 14, 173  
 Garbisch, Jon O, 99, 101  
 Garcia, Genesis K, 851  
 Garcia, Jesse M, 976  
 Garcia, Todd A, 943  
 Gardner, Christina M, 1127  
 Gardner, Martin R, 624, 645  
 Gardner, Scott L, 97  
 Gardner, Sue Ann, 662  
 Garelick, Rhonda K, 125, 411  
 Gariboy, Shawn, 1279  
 Garretson, Breana C, 93  
 Garrison, Steven J, 952  
 Garver, Rachel M, 1061  
 Garvin, Brady J, 117  
 Garza, James A, 106, 146  
 Gassman, Garrett G, 462  
 Gaston, Dion T, 1043  
 Gates, Armon R, 1291  
 Gatti, Lauren, 706  
 Gauthier, Gertrude R, 178  
 Gay, Timothy, 14–15, 157  
 Gayer, Jonathan L, 1357  
 Gayer, Lauren A, 996  
 Gayman, Deann S, 1149  
 Gebhardt, Angela R, 288  
 Geib, Philip R, 95  
 Geisinger, Kurt F, 760, 762, 811  
 Gentert, Jonathan Andrew, 1086, 1099, 1102, 1105  
 Gentry, James William, 357, 404  
 George, Daniel G, 902, 909, 918  
 Geppert, John M, 350  
 Gerbeling, Brian D, 1037  
 Gerlach, Mitchell B, 976  
 Gerner, Conner R, 976  
 Gernhart, Zane C, 1353  
 Gerry, Janelle L, 141  
 Gervais, Sarah J, 15, 173, 176  
 Gesch Jr, Herman, 1282  
 Gettman, Joyce L, 1336  
 Geyer, Matthew S, 343  
 Ghebremariam, Ghirmai Y, 949  
 Ghebretnsae, Tekle Y, 949  
 Gibbons II, David T, 922  
 Gibbons, Roy A, 1196  
 Gibbs, Charles J, 975  
 Gibson, Justin L, 90  
 Gibson, Kyle R, 342  
 Gibson, Robert M, 97  
 Gier, Robert Ervin, 1136–1137  
 Gieseke, Charles A, 948  
 Gilbertson, Tiffaney L, 1003  
 Gildea, Karen E, 158, 928–929  
 Gildersleeve, Susan M, 1194  
 Giles, Danny L, 1118, 1122  
 Giles, Sarah E, 332  
 Gillam, Belinda S, 569  
 Gillmor, Julie E, 717  
 Gilmore, Alisa N, 509  
 Gilmore, Jennifer Rae, 693  
 Gilster, Lissette Jimenez, 573  
 Girres, Amanda C, 570  
 Glanz, Theresa A, 760, 762–763  
 Glaze, Brian R, 975  
 Gleason, Georgia C, 697  
 Glenn, Holly L, 1311  
 Glenn, Kathleen M, 450  
 Glider, William V, 98  
 Gobel, Randy R, 1316  
 Gocchi Carrasco, Kimberly A, 296  
 Goddard, Stephen M, 546, 562  
 Godtel, Ramon E, 1282  
 Goebes, Carole A, 662  
 Goedert, Brooke L, 1354  
 Goedert, James D, 480  
 Goehle, Thomas H, 1301  
 Goff, Michael J, 611  
 Gogos, George, 494  
 Gohring, Nicole R, 235  
 Goldenstein, Randall D, 1062  
 Golf, Frank, 158  
 Gomez, Ana L, 665  
 Gonzales, Amanda L, 346  
 Gonzales, Jordan P, 1355  
 Gonzales, Marcus V, 1199  
 Gonzalez Ramirez, Sandra, 784  
 Gonzalez Zepeda, Eloisa Y, 949  
 Gonzalez, Angela E, 569  
 Gonzalez, Jose E, 105, 151  
 Gonzalez, Leslie A, 68  
 Gonzalez-Allende, Iker, 151, 274  
 Goodburn, Amy M, 8, 30  
 Goodin, George H, 997  
 Goodman, Rachel T, 154  
 Goodrich, Craig B, 571  
 Goodrich, John M, 711  
 Goodwater, Joseph M, 964  
 Goodwin, Robyn M, 1269  
 Goodwin, Russell L, 943  
 Goosby, Bridget J, 178, 181, 331  
 Gopal, Bhuvaneshwari, 45  
 Goracke, Patrick Jay, 1031, 1034  
 Gorji, Kyla J, 1094  
 Gorman, Robert Joseph, 115  
 Gorman, Vanessa B, 145  
 Gormley, Matthew, 704  
 Gose, Caleb J, 1082  
 Gosselin, David C, 187  
 Gottner, AnnMarie, 698  
 Gradwohl, Ann, 898  
 Grady, Marilyn L, 701  
 Grady, Thomas C, 507  
 Graef, Michelle I, 279  
 Graham, Angela R, 288  
 Graham, Patrick B, 663  
 Graham, Richard L, 662  
 Grandgenett, Christine M, 578  
 Grange, William M, 424  
 Grant, Lisa A, 1302  
 Grate, Courtney A, 1353  
 Gray, Nicole H, 686  
 Grdina, Victoria L, 471

Grealish, Heidi A, 849  
 Green Jr, John R, 958  
 Green, Charles T, 748  
 Green, Debbie K, 1116, 1127, 1131  
 Green, Erin L T, 887  
 Green, Jacob A, 1126  
 Green, Jeffrey S, 1316  
 Green, Lizzette M, 851  
 Green, Morgan J, 1258  
 Green, Ronald D, 980  
 Greene, Roy R, 1099  
 Greenfield, Michael A, 1319  
 Greening, Isaac B, 1037  
 Greenleaf, Jacob, 475  
 Greenlee, Jordan T, 1212  
 Greenwald, Carrie L, 917  
 Greer, Marianna, 562, 572  
 Gress, LaRaesha SW, 1226  
 Gressley, Chad A, 288  
 Griep, Mark A, 109  
 Grier, Kathryn G, 1018  
 Grier, Todd B, 1036  
 Griesch, Jeffrey W, 1272  
 Griesen, Charlie W, 975  
 Grieser, Doug D, 965  
 Griess, Rhonda S, 99  
 Griffin, June A, 87  
 Griffin, Karen M, 28  
 Griffith Phelps, Melissa A, 1025  
 Griffith, Cheryl, 922  
 Griffiths, Jason, 75  
 Griggs, Daniel N, 1226  
 Grose, Marla K, 1276  
 Grosse, Duane L, 966  
 Grosskopf, Kevin R, 480  
 Groteluschen, Tiffany A, 1003  
 Groth, Abigail J L, 898  
 Grouverman, Alexei, 15, 166  
 Grove, Michael R, 1253  
 Groves, Jacquelyn J, 665  
 Gruhl, John R, 30, 169  
 Gruntorad, Brittany M, 1307  
 Gu, Linxia, 494  
 Gude, Jelena P, 8  
 Guenther, David J, 1207, 1210  
 Guernsey, Georgina, 1212  
 Guerra, Connie M, 1076  
 Guerrero, Catia C, 720  
 Guest, Mary M, 563  
 Guevara, Jose' R, 151  
 Guillotte, Tate B, 1289  
 Gulliksen, Dayna L, 1082  
 Gumenyuk, Valentina, 1219  
 Gunning, Marilee D, 949  
 Guo, Jiantao, 109  
 Guo, Junke, 475  
 Gushard, Daniel L, 1037  
 Gustafson, Jaclyn M, 40  
 Guthrie, Scott L, 1286  
 Gutierrez, Carlos M, 1014  
 Gutierrez, Juan Carlos, 858

Haag, Daniel T, 67  
 Haake, Philip L, 964  
 Haar, Ora P, 417  
 Haas, Ingrid J, 169  
 Haase-Thomas, Mandy A, 894  
 Haave, Rick A, 975  
 Habe, Michaela M, 1006, 1008  
 Habib, Habib Z, 1213  
 Hachtmann, Frauke, 603  
 Hackbart, Anne L, 1271, 1302  
 Hackwith, Gail R, 35  
 Haes, Kimberly A, 1116, 1128  
 Hage, David S, 109, 307  
 Hagedorn, Jami J, 1269  
 Hageman, Janessa M, 343  
 Hagemeyer, Juliana E, 424  
 Hagemeyer, Bethleen A, 1099  
 Hagensen, Renie R, 450  
 Hager, Sandra J, 690, 816  
 Hagerman, Renee L, 980  
 Hagewood, Sean M, 1149  
 Haggard, Steven R, 1217  
 Hagos, Alexander T, 949  
 Hahn II, Robert E, 450, 454, 507  
 Hahn, Donna F, 35  
 Haines, Dustin L, 1289  
 Haley, Jennifer L, 94  
 Hall, David P, 417  
 Hall, Janell A, 1275  
 Hall, Kay M, 887  
 Hall, Michaela B, 958  
 Hall, Timmery M, 1003  
 Halliwell, Keith A, 964  
 Halvorsen, Jeffrey D, 949  
 Hamann, Edmund T, 706  
 Hamann, Nancy L, 1279  
 Hamblin, Drew, 1277  
 Hamel, Haley C, 603  
 Hames, Raymond, 95  
 Hamik, Jeffrey J, 782  
 Hamilton Jr, Duane L, 966  
 Hamlett, Deborah E, 890  
 Hammack Jr, Ralph E, 890  
 Hammerl, Emily E, 95  
 Hammond, Jenny L, 835  
 Hampton, Gabriel A, 943  
 Hancock, Marijane E, 342–343  
 Handa, Rumiko, 75  
 Haney, Christine E, 187  
 Haney, Richard W, 966  
 Hanish, Caleb K, 1146  
 Hanna, Cameon D, 1199  
 Hanrahan, Kevin, 417  
 Hansen, Brett W, 1287  
 Hansen, Brian D, 842  
 Hansen, Carrie K, 1003  
 Hansen, David J, 173  
 Hansen, Kyle C, 1036  
 Hansen, Randal P, 887–888  
 Hansen, Tamiko K, 1147  
 Hanshaw, Alisha C, 35  
 Hanson, Marin F, 824, 828  
 Hanson-Bradley, Carrie L, 750  
 Hanthorn, Kandy M, 99  
 Hanus, Emily E, 575

Hanus, Michael D, 611  
 Harbison, Gerard, 109  
 Harbison, Rebecca A, 158  
 Harbourne, Brian Lee, 148  
 Harden, Alycia A, 87  
 Hardy, Chynna M, 1274  
 Hardy, Steven A, 75  
 Harler, Donna D, 416  
 Harms, Herbert A, 515  
 Harper, Jack Lee, 1316  
 Harrington, Jenna R, 833  
 Harris, Alex B, 1321  
 Harris, David F, 1292  
 Harris, Donald L, 949  
 Harris, Lauren D, 1300  
 Harris, Lyle D, 950  
 Harris, Mark W, 894–897, 905  
 Harris, Ralph T, 1224  
 Harris, Yan, 1256  
 Harrod, John B, 1285  
 Hart, Amanda L, 1301  
 Hart, Stuart S, 1300  
 Hartig, Daniel L, 714  
 Hartig, Jennifer A, 698  
 Hartline, David E, 344  
 Hartman, Joshua N, 1037  
 Hartman, Kirk A, 1286  
 Hartung, James N, 1297  
 Hartwig, Justin T, 1003, 1032  
 Harvey, Judith M H, 744  
 Harvey, Lori M, 663  
 Harwood, David, 140, 317  
 Hasan, Abla, 151  
 Hasan, Mohammad Rashedul, 117  
 Hasenkamp, Ryan M, 1267  
 Haskell, Brett C, 1277  
 Hassan, Karez K, 73  
 Hassler, Michelle Carr, 614  
 Hastings, Sheri, 1309  
 Hatch, Allison L, 49  
 Hatch-Tocaimaza, Deryl K, 701  
 Hatten, Sean M, 950  
 Hauge, Katie J, 344  
 Hauptman, Kelli M, 282  
 Havener, Kathleen, 1219  
 Haverkost, Terry R, 110  
 Hawco, Scott A, 1116, 1127, 1131  
 Hawley, Caleb C, 1309  
 Hawley, Leslie R, 748  
 Hay, Brooke A, 964  
 Hayaki, Reina, 154  
 Hayden, Chelsi K, 625, 660  
 Hayden, F Gregory, 348  
 Hayden-Roy, Priscilla A, 151  
 Haye, Zachary J, 235  
 Hayek, Samantha J, 900, 905  
 Hayes, Frances R, 1036  
 Hayes, Sheila L, 349  
 Haynes, Eric R, 1319  
 Haynes, Tabitha D, 844  
 Heath, Kelly D, 574  
 Heaton, Ruth M, 706, 813  
 Heberling, Amy F, 665  
 Hebert, Michael A, 711  
 Hebets, Eileen A, 97

## H

Ha, Ho V, 949  
 Ha, Su Van, 949

- Hechtner, Tammi S, 776  
 Heckens, Deborah S, 118  
 Heetderks, Jennifer S, 58  
 Hegel, Megan L, 1003  
 Hegemann, Steven R, 337  
 Hegert, Dawn R, 861  
 Hein, Debra L, 1003  
 Heineke, Mark A, 1332  
 Heitman, Carolyn C, 95  
 Held, Ryan J, 1289  
 Held, Stephen W, 849  
 Helgoth, Tyler J, 967  
 Hellwege, Jennifer S, 1059  
 Helmink, Marybeth, 174  
 Henderson, David K, 154, 275–276  
 Hendricks, Debra J, 983  
 Hennecke, Richard L, 962  
 Henninger, Charlene D, 893  
 Henningsen, Christine D, 280  
 Henrichs, Jerry D, 944  
 Henrichs, Lonna M, 1321  
 Henrichs, Timothy J, 1282  
 Henry, Aaron R, 1015  
 Henry, Cindy J, 1201  
 Henry, Matthew K, 1307  
 Henson, Melinda A, 796  
 Hepburn, Erika A, 873  
 Herbel, Kevin E, 1269  
 Hergenrader, Kessy L, 1036  
 Herman, Michael A, 97, 99  
 Herman, Ricky L, 1212  
 Hermes, Brian S, 461  
 Hermiller, Susan M, 15, 148  
 Hernandez, Beatrice R, 1262  
 Hernandez, Pedro C, 950  
 Herrera Schlichting, Rebekka J, 1186  
 Herrington, Tammie R, 693  
 Hertzfel, Jared N, 1319  
 Hester, Rhonda K, 1037  
 Heuke, Douglas E, 950  
 Hiatt, Kathie J, 495  
 Hibbard, Jason G, 418  
 Hibbard, Kathryn M, 707  
 Hibbing, John R, 169, 329  
 Hier, Leslie D, 1253  
 Highstreet, Vicki D, 1036  
 Hill, Gayleen D, 665  
 Hill, Cassandra L, 437, 449  
 Hill, Leonard C, 1013  
 Hillebrecht, Courtney J, 169  
 Hiller, Bruce J, 943  
 Hilsabeck, Peter C A, 469  
 Hilzer, Lisa K, 1056  
 Hilzer, Tanner J, 971  
 Hilzer, Taylor D, 1316  
 Himmelberger, John E, 1342  
 Hinchman, Mark A, 78  
 Hinesley, Allison A, 874  
 Hinrichs, Randall D, 1118  
 Hinton, Jean M, 1269  
 Hitchcock, Abbigail M, 49  
 Hoagland, Ronald S, 1100  
 Hoang, De Trong, 969  
 Hobbs, Brian D, 633  
 Hock, Robert E, 288  
 Hoefs, Mark L, 976  
 Hoegemeyer, Cody R, 1089  
 Hoerl, Kristen E, 182  
 Hoff, Michael C, 414, 439  
 Hoffbauer, Duane J, 958  
 Hoffer, Schuyler P, 1279  
 Hoffman, Hanna N, 1350  
 Hoffman, Jennifer L, 1256  
 Hoffman, Melissa A, 482  
 Hoffman, Michael W, 506  
 Hoffman, Stacey J, 58  
 Hoggatt, Katlyn M, 723  
 Hoistad, Jillian E, 1301  
 Hoistad, Mark A, 75  
 Holbert, Joe L, 966  
 Holbrook, John J, 1226  
 Holland, Geoff M, 1014  
 Holland, Jefferson C, 950  
 Holland, Kathryn J, 174, 195  
 Holliday, Lael D, 943  
 Holliday, Steven M, 937  
 Hollist, Cody S, 719  
 Holloway, Jim C, 524  
 Holsteen, Susan C, 939, 975  
 Holt, Jodi J, 87  
 Holt, Matthew T, 1291  
 Holz, Aaron J, 414  
 Holz, Rosemarie P, 195  
 Holzwarth, Amanda L, 1286  
 Homestead, Melissa J, 125  
 Homp, Michelle D, 192, 300  
 Honey, Maureen E, 125  
 Hong, Miyoung, 78, 85  
 Hong, Soo-Young, 719  
 Hong, Xia, 158, 166  
 Honke, Matthew P, 461  
 Honnor, Matthew J, 1316  
 Hood, John D, 693, 738  
 Hood, Philip Charles, 1319  
 Hood, Ruth A, 1279  
 Hoover, Krista L, 334  
 Hope, Debra Anne, 173  
 Hopkins, Megan R, 802  
 Hopp, Julie L, 1064  
 Horst, Cheryl L, 1353  
 Horst, Laura L, 87  
 Horton, Samuel E, 976  
 Hotovy, Gina M, 1056  
 Hotovy, Janelle L, 1214, 1221, 1232, 1257  
 Hotz, Hillary L, 849  
 House, Jennifer L, 1060  
 Housh, Terry J, 725  
 Houston, Adam L, 140  
 Houston, James A, 778  
 Hoveling, Garrett L, 966  
 Hovis, David G, 1238, 1242, 1244  
 Howard, Toni Lyn, 451  
 Howe, Elizabeth L, 1141  
 Howell Smith, Michelle C, 748  
 Howell, Aaron J, 465  
 Howell, Denise L, 1309  
 Howsden, Sonya J, 174  
 Hoyt, Danny R, 178  
 Hruza, Cynthia A, 1060  
 Hu, Jiong, 478  
 Hu, Qi S, 140  
 Huang, Peisi, 158  
 Huber, Leah T, 1309  
 Huberty, Patrick J, 966  
 Hubka, Veronica M, 744  
 Hudgens, John Stuart, 464  
 Hudgins, Jerry L, 506–507  
 Hudson, Casey D, 966  
 Huenemann, Benjamin C, 1274  
 Huerta, Michael L, 964  
 Huettl, Margaret R, 106, 146  
 Huffman, Terry L, 1212  
 Hug, Clarence W, 1282  
 Hughes, Jason M, 1220  
 Hughes, Jessica A, 849  
 Hui, Qing, 514  
 Hull, Richard G, 235  
 Hull, Ronald E, 887  
 Humm, Brandon J, 967  
 Humm, William R, 1013  
 Humphress, Tonda N, 996  
 Humphrey, Sean E, 1077  
 Hundt, Jane E, 1255  
 Hunt, George A, 475  
 Hunt, Scott A, 943  
 Hunt, Shawn L, 1124, 1135  
 Hunt, Wendy M, 343  
 Hunter, James, 1069  
 Hunzeker, Dorene E, 989  
 Hurd, Victoria W, 99  
 Hurst, Scott H, 1145  
 Hurwitz, Justin W, 628  
 Huscher, Nora Lee, 1062  
 Huscroft-D'Angelo, Jacqueline N, 768, 770, 792  
 Hussain, Syed I, 1282  
 Hussin, Firuz H, 922  
 Hussman, Ashley J, 898  
 Hutchison, Cody J, 976  
 Hutchison, Mark A, 937  
 Hutchison, Terri S, 1190  
 Hutton, Derek A, 976  
 Hutt, Daniel P, 53  
 Huttenmaier, Jenna G, 118  
 Hwang, Hye-Won, 417  
 Hyodo, Jamie D, 337

## I

- Ianno, Natale Joseph, 506, 555  
 Ibrahimasic, Emira, 188  
 Ibrayeva, Elina S, 353  
 Ide, Harry Albert, 154  
 Ideen, Scott, 665  
 Ihlo, Tanya B, 800  
 Ilic, Celestina, 1226  
 Ilic, Spomenko, 950  
 Ilic, Zdravko, 950  
 Immenschuh, Cindy L, 1212  
 Imus, Christina M, 665  
 Imus, Jody L, 666  
 Ingram, John, 1274  
 Inselman, Nell, 693  
 Iron Thunder, Curtis W, 665  
 Irons, Ashley, 1226

Irwin Gish, Sheri L, 334  
 Irwin, Jamie R, 950  
 Isham, Bradley R, 1274  
 Islamova, Umeda K, 376  
 Ives, Gabriel C, 943

**J**

Jackson, Carrie M, 1015  
 Jackson, Hayley L, 1003  
 Jackson, Jimmy J, 947  
 Jackson, Michael C, 1022  
 Jackson-Stoner, Juanita, 8  
 Jacobs, Margaret D, 145–147, 195  
 Jacobs, Michelle, 358–359  
 Jacobsen, Joshua A, 1219  
 Jacobson, Laura B, 1040,  
 1043–1044, 1046  
 Jacobson, Scott D, 1305  
 Jagodinsky, Katrina L, 146  
 James, Michael F, 731, 805–806  
 James, Tiffany D, 595  
 Janecek, Amber L, 1224  
 Jang, Won Mee, 509  
 Jarrett, Uchechukwu A, 337  
 Jefferson James, Crystal L, 1075,  
 1110  
 Jelinek, Julie R, 966  
 Jelinek-Sniff, Pamela A, 895  
 Jenkins, Nicholas B, 1071  
 Jensen, Beverly Ann, 44  
 Jensen, Elizabeth A, 1226  
 Jensen, John M, 942  
 Jensen, Starla F, 1226  
 Jensen, Thomas M, 1281  
 Jensen, Wayne G, 480  
 Jentz, John W, 1269  
 Jewell, Andrew W, 662  
 Jewell, Katherine S, 1309  
 Jhala, Rachana A, 596  
 Ji, Heqing, 842  
 Jiang, Hengle, 250  
 Jin, Yu, 149  
 Jobs, Maggie J, 462  
 Jochum, Thomas J, 1130  
 Jockers, Matthew L, 15, 87, 125–126  
 Joeckel, Robert M, 140  
 John, Jacob, 255  
 Johnson Jorgensen, Jennifer E, 731  
 Johnson Jr, Richard J, 1313  
 Johnson Jr, Russell D, 1082  
 Johnson, Aaron P, 706  
 Johnson, Andres A, 944  
 Johnson, Carol M, 1116, 1128  
 Johnson, Christopher J, 893  
 Johnson, Erik W, 833  
 Johnson, Jacob H, 995  
 Johnson, Jacob M, 996, 1040,  
 1043–1044, 1046  
 Johnson, Jena L, 1311  
 Johnson, Jennifer R, 891  
 Johnson, Kathleen A, 662  
 Johnson, Kelly L, 482  
 Johnson, Lexie C, 235  
 Johnson, Linda J, 1219  
 Johnson, Marilyn Patricia, 149

Johnson, Matthew R, 174  
 Johnson, Nyla E, 1262  
 Johnson, Rosemary A, 418  
 Johnson, Shelly L, 288  
 Jolley, Michael R, 922  
 Jonas, Dustin M, 1292  
 Jonas, William Robert, 952  
 Jones, Allison A, 288  
 Jones, Allison N, 705  
 Jones, Antone D, 1226  
 Jones, Bryan C, 1213  
 Jones, Cameron W, 1214, 1221,  
 1232, 1257  
 Jones, Elizabeth G, 475  
 Jones, Emili C, 457  
 Jones, Gabriel I, 976  
 Jones, Georgia, 725  
 Jones, Jeannette E, 105, 146  
 Jones, Patrick D, 105, 146  
 Jones, Patti J, 627  
 Jones, Rebecca L, 288  
 Jones, Sherri M, 711, 819  
 Jones, Valerie K, 611  
 Jonson, Jessica L, 760  
 Joy, Judy L, 56  
 Juel, Kasey T, 457  
 Juresic, Snezana, 969  
 Jurgens, Tricia S, 235  
 Jyot, Jeewan, 1353

**K**

Kage, Tina M, 569  
 Kahland, Wendy L, 288  
 Kalkwarf, John E, 1217  
 Kallhoff, Ronald F, 889  
 Kalmbrunn, Robert L, 1224, 1230  
 Kaluza, Teri S, 747  
 Kammerer, Cory A, 965  
 Kane, Cheryl, 149  
 Kane, Deborah L, 1036  
 Kane, Kathleen M, 665  
 Kang, Alice J, 105, 169  
 Kang, Guobin, 243, 598–600  
 Kang, Tony, 337  
 Kano-Galvan, Octavio, 611  
 Kantamneni, Neeta, 704  
 Kapke, Adam R, 943  
 Kapke, Jayne Kay, 857  
 Karas, Joseph J, 1203, 1217–1218  
 Karle, David W, 75  
 Karle, Sarah E, 73, 79  
 Karre, Steven D, 950  
 Karstens, Sandra S, 889  
 Kaslon, Traci L, 56  
 Kassebaum, Karen D, 1094  
 Katz, Wendy J, 414  
 Kaup, Mitchell R, 1056  
 Kaur, Manjit, 1336  
 Kautz, Jason A, 110  
 Kavan, Mary A, 1210, 1250  
 Kaye, Frances W, 126  
 Kazyak, Emily A, 178, 195  
 Kearney, Eddie E, 939  
 Keibel, Gary W, 614  
 Keck, Connie L, 889  
 Keck, David W, 45  
 Kehm, Andrew S, 114, 163, 228  
 Keim, David P, 976  
 Kellas, Jody L, 182  
 Kelle, Carmen D, 40  
 Keller, Erin L, 720, 764  
 Kelley, Christine A, 149  
 Kelley, Megan S, 725  
 Kellogg, Dennis M, 890  
 Kellogg, Melanie Rene, 690  
 Kelly, Brian M, 73, 75  
 Kelly, Casey R, 182  
 Kelly, Patrick F, 1311  
 Kelly, Robert C, 975  
 Kelly, William E, 890  
 Kemp, Suzanne E, 711  
 Kempcke, Wendy, 1350  
 Kendig, Daniel J, 1304  
 Kennedy, Carol R, 826  
 Kennedy, Kathryn D, 58  
 Kennedy, Lynn G, 950  
 Kennedy, Marcia A, 1277  
 Kennedye, Charles B, 1186  
 Kennelly, Samantha J, 408  
 Keovichith, Chansy, 950  
 Keown, Benjamin W, 1196  
 Kerr, Katie E, 40  
 Kerr, Mckenzie J, 235  
 Kersting, Tyler M, 887  
 Kester, Jed W, 1255  
 Kettler, Richard Mark, 140  
 Keys, Julie J, 1028  
 Keyser, Jeanne L, 1191  
 Khan, Bilal, 178, 331  
 Khan, Imran M, 342  
 Khattak, Aemal J, 468  
 Kiambi, Dane M, 611  
 Kidambi, Srivatsan S, 465  
 Kieta, Karli J, 1037  
 Kiewra, Kenneth Anthony, 704  
 Kilbride, Matthew S, 200  
 Kilic, Ayse, 468  
 Killin, Joshua C, 1124  
 Kim, Jin Yeub, 348  
 Kim, Joo Sik, 939  
 Kim, Minsung, 763  
 Kim, Seunghee, 479  
 Kim, Surin, 731  
 Kim, Yong Rak, 468  
 Kimbrough, Alecia J, 87  
 Kimbrough, Shane M, 564  
 Kimbrough, Taylor A, 842  
 Kimminau, Gary Edward, 1036  
 King, Bambi T, 628  
 King, Christian, 725  
 King, Kelli Alice, 67  
 King, Lisa P, 721, 750  
 Kingham, Janis K, 1219  
 Kingsbury Brunetto, Kelly C, 151  
 Kinnison, Jeff A, 1316  
 Kiramba, Lydia K, 707  
 Kirby, Michael J, 1294  
 Kirby, Renae M, 889  
 Kirk, Julie L, 665  
 Kirschbaum, Stephen D, 1212

- Kirschling, Eric R, 224  
 Kirshenbaum, Alexandra K, 875  
 Kirwan, Phillip S, 1219  
 Kisicki, Andrea M, 1232  
 Kissinger, Eric K, 1282  
 Kitsmiller, Joseph E, 891  
 Kivela, Sharon K, 950  
 Kleen, Ardell A, 1286  
 Klein, Jaamie D, 1128  
 Klein, Jennifer A, 573  
 Klein, Timothy A, 939  
 Klempa, Leanna, 110  
 Klempa, Paul A, 1312  
 Kleppinger, Stanley V, 417  
 Klimes, Debra A, 190, 192  
 Klipfel, Matthew N, 950  
 Klipic, Ernad, 789  
 Klipic, Samir, 950  
 Kloke, Rose M, 451  
 Klucas, Mary Lorraine, 87  
 Klucas, Robert W, 49, 65  
 Kmitta, Brian K, 1300  
 Knape, John P, 889  
 Knapp, Frederick M, 890  
 Knezevic, Blaz, 891  
 Knight, Matthew W, 410  
 Knight, Rylee W, 851  
 Knoche, Lisa L, 717, 772  
 Knops, Johannes M, 97  
 Knox, Jill C, 288  
 Knuth, Caroline E, 35  
 Koang, Nyakoang J, 1255  
 Koch, Jeffrey D, 1342  
 Koch, Julie A, 1145  
 Koch, William M, 958  
 Kodad, Katie E, 1021  
 Koehler, Karsten, 725  
 Koehler, Mary A, 1186  
 Koehn, David A, 887  
 Kohen, Ariel, 169, 303  
 Kohn, Jessica A, 744  
 Kohtz, Justine E, 524  
 Koirala, Samir, 779  
 Kolander, Mikala R, 1331  
 Kolbe, Steven S, 424  
 Kollmann, Carolyn A, 93  
 Komarovski, Yaroslav L, 115  
 Kon, Martha A, 1219  
 Konecky, Joan Latta, 662  
 Koontz, Bradley A, 950  
 Koopmann, Ann, 118, 471  
 Kooser, Ted, 126, 133  
 Kopacz, Dawn M, 141  
 Kopejtka, Michael S, 967  
 Kort-Butler, Lisa A, 178  
 Koser, Kristi A, 887  
 Koso, Nicholas J, 976  
 Kostelnik, Marjorie J, 690  
 Kotik, Dustin R, 1064  
 Kotrous, Kyle E, 1285  
 Kotschwar, Stacie A, 58  
 Kouma, Erin K, 1212  
 Koumessi, Akossi A, 969  
 Kovalev, Alexey A, 168  
 Kovaliv, Yevgeniy, 976  
 Koziol, Natalie A, 748  
 Kozisek, Barbara J, 1127, 1131  
 Kraft, Russell L, 944  
 Krapfl, Robin, 1306  
 Kraska, Kimberly A, 842  
 Krause, Gary L, 475  
 Kravchenko, Ilya, 158  
 Kremerik, Katherine L, 611  
 Kreikemeier-Bower, Craig A, 574  
 Kreiling, Brandon L, 480  
 Kreiter, Mary S, 690  
 Kreitmair, Ursula Walburga, 169  
 Kreps, Anita M, 664  
 Kretchman, Lindsay B, 841  
 Kreutz, Emily N, 890  
 Krienert, Scott E, 842  
 Krier, Eugene W, 524  
 Krier, Heidi D, 495  
 Kringen, Alexis J, 1276  
 Krittenbrink, Cynthia M, 772, 776,  
 801  
 Krone, Kathleen, 182  
 Krouse, Derek L, 950  
 Krueger, Jennifer L, 1036  
 Kruse, Dale R, 1279  
 Kudrna, Alec D, 149  
 Kuenning, Stephanie M, 68  
 Kuligowski, John J, 1203  
 Kulovac, Azra, 1253  
 Kulovac, Lejla, 235  
 Kumar, Alok, 357  
 Kunc, Karen S, 15, 414  
 Kuntzelman, Karl M, 585, 594  
 Kurtenbach, Aaron T, 969  
 Kurtzer, Frederick E, 944  
 Kushner, Alisa I, 705  
 Kuska, Sharon Suzanne, 75  
 Kutcher, Debbie F, 950  
 Kutscher, Matthew C, 690  
 Kwon, Eun Hee, 246–247, 587  
 Kwon, Myoung Suk, 1226  
 Kyker, Donna S, 950  
 Kyriess, Mark A, 1113
- L**
- Labedz, Thomas E, 894  
 Labenz, Alexandria L, 285  
 LaCost, Barbara A, 701  
 Ladely, Danny L, 437, 449  
 LaFollette, Tyler W, 1316  
 Lage, Amy J, 1332  
 LaGrange, Mary W, 1056  
 Lahey, Stephen E, 115, 310  
 Lahne, Ryan Lee, 1010  
 Lai, Rebecca Y, 15, 109  
 Lai, Tri M, 149  
 Lai, Yuan-Juang Yvonne, 149, 192  
 Lam, Nga TT, 1037  
 Lambert, Matthew C, 711  
 Lamblin, Trisha K, 842  
 Lambrecht, Gerrod K, 1289  
 Lamp, Jeffry L, 947  
 Lampman, Nathan E, 976  
 Lander, Jill M, 851  
 Lang, Gary M, 1037  
 Lang, Larita J, 119  
 Langan, Carlie A, 849  
 Lange, Elizabeth F, 563  
 Lange, Marcia R, 665  
 Langell, Marjorie A, 15, 109  
 Languis, Shawn D, 1051  
 Lanham, Amy L, 1036  
 Lanham, Todd Michael, 1036  
 Lanxon, Julie K, 819  
 LaPointe, James D, 844  
 LaPointe, Troy L, 969  
 Lapsley, Lindsey J, 665  
 Larios, Adam H, 149  
 Larsen, Gustavo, 465  
 Larsen, Phyllis Vance, 611  
 Larson, Deanna M, 110  
 Larson, Leighton W, 1099  
 Larson, Mark A, 665  
 Larson, Rachel E, 344  
 Larson, Thomas E, 417  
 Lau, Josephine, 480  
 Lauber, Mary Kristine, 633  
 Laughlin, Nicole R, 665  
 Lauritzen, Warren D, 964  
 Lavy, Tara L, 665  
 Lawless, Nathan A, 1036  
 Lawrence, Debra J, 152  
 Lazarevic, Ljiljana, 950  
 Lazarowicz, Tony A, 87  
 Le Sueur, James D, 145–146, 322  
 Le, Anh TT, 240  
 Le, Janice J, 1255  
 Le, Phat T, 950  
 Lea, Chad A, 964  
 Leach, Ron D, 950  
 Learned, Vincent, 418, 444  
 Leazer, Catherine M, 939  
 Leazer, Joseph P, 1210, 1250  
 Leblanc, Dennis, 1309  
 Lechtenberg, Karla A, 524  
 Ledbetter, Curtis S, 1294  
 Ledder, Glenn W, 148  
 Lee, Kevin M, 157, 190  
 Lee, Kyungyong, 149  
 Lee, Laurie Thomas, 613  
 Lee, Ronald, 182  
 Lee, Tiffany N, 565  
 Leeds, Andrew M, 969  
 Leeper Miller, Jennifer L, 720, 764  
 Lefferts, Peter Martin, 416–418  
 Leffler, Laura J, 1272  
 Lefler, Michael R, 839  
 Leggott, Dwight K, 664  
 Lehman, Alexis N, 177  
 Lei, Yuguang, 465  
 Leifert Tonniges, Tracy J, 693  
 Leija, Lidia, 1210  
 Leiser, Allen W, 958  
 Leiter, Richard A, 633  
 Lena, Patricia M, 469  
 Lenertz, James M, 890  
 Lenich, John P, 624, 644  
 Lennander, Benjamin D, 693  
 Lenz, Mitzi R, 1271  
 Leonard, Mark N, 887–888

- Leonhardt, Jason S, 1203, 1218  
 Lepard, Brian D, 624, 656  
 LeSage, Elaine N, 1253  
 Lesiak, Christine M, 891  
 Lesoing-Lucs, Jennifer L, 1050  
 Lester, Amy K, 344  
 Levin, Carole, 15, 145  
 Levy, Leslie A, 810, 825–826  
 Lewandowski, Quinn R, 58  
 Lewis, Charlotte A, 288  
 Lewis, Clay, 1171  
 Lewis, David D, 950  
 Lewis, Dennis M, 1291  
 Lewis, Elizabeth B, 706  
 Lewis, Melissa J, 353  
 Lewis, Sarah M, 1036  
 Lewis, William J, 15, 148, 190  
 Li, Haorong, 480  
 Li, Hui, 109  
 Li, Jane Y, 664  
 Li, Ming, 15, 173  
 Li, Qingsheng, 97  
 Li, Xiangjun, 591  
 Li, Xu, 468  
 Li, Yusong, 468  
 Liebelt, Mindy M, 288  
 Lien, Abigail J, 571  
 Lill, Vicki L, 627  
 Lim, Jung Yul, 495, 498  
 Lin, Yijia, 350, 396  
 Lindblad, Micah K, 344  
 Linder, Paul T, 969  
 Linderer, Jeffrey S, 803–804  
 Lindsay, Kelly A, 830  
 Lingle, Trent A, 966  
 Linzell, Daniel G, 468, 537–538  
 Liou, Sy-Hwang, 157  
 Lippman, Michael B, 115  
 Liska, Julie L, 603  
 Little, Darrin A, 1100  
 Littrell, Gail A, 894  
 Litwa, Michael E, 664  
 Liu, Yanxin, 350  
 Loar, Matthew P, 115  
 Lock, Jian Huar, 1149  
 Lockwood, Laura H, 353  
 Loehring, Michael E, 462  
 Loewenstein, Lisa E, 1277  
 Lofdahl, Taylor N, 408  
 Lofland, Randall G, 950  
 Logan, Jeffrey E, 1253  
 Logan-Peters, Kay, 662–663  
 Logsdon, Pat A, 1271  
 Lohmeier, John H, 1067  
 Lohr, Brock D, 890  
 Lokie, Gerald W, 1235, 1238, 1242, 1244, 1247, 1260  
 Lombard, Rose E, 1212  
 Lomeli, Ariana, 1217  
 Long, David J, 873  
 Long, Jaime R, 895  
 Long, Jenika K, 1003  
 Long, Michael D, 464  
 Longwell, Jamie E, 175  
 Lonowski, Delan E, 898  
 Loope, Cynthia N, 918  
 Loos, Jessica M, 1085, 1092, 1098, 1101, 1104  
 Lopez, Andrea I, 1199  
 Lorang, Elizabeth M, 662  
 Lorenzo, Maria Dolores, 151  
 Loseke, Andrew J, 196, 923  
 Losh, Lacey RD, 1336  
 Lostroh, Teresa M, 848  
 Lottman, Jennifer, 248  
 Louch, Ross G, 1196  
 Love Jr, Charles J, 1301  
 Love, Kenneth L, 966  
 Lowe, Anna B, 40  
 Lowe, Joshua M, 414  
 Lowery, Trent A, 1220  
 Lowry, Ryan M, 58  
 Lozano, Marlon, 1322  
 Lu, Suping, 662  
 Lu, Ying, 122  
 Lu, Yongfeng, 506, 559  
 Lual, Nyakong K, 969  
 Lubken, Deanna M, 627  
 Lubker, Brian L, 948  
 Ludden, Christopher W, 1082  
 Ludeke, Chad D, 976  
 Ludemann, Bryan J, 944  
 Ludvik, Dana D W, 748  
 Ludwig, Jared D, 859  
 Luebbe, Elijah J M, 569  
 Luft, Lila J, 1061  
 Luhr, MayGan E, 1279  
 Luhring, Ina Sivits, 1191  
 Lund, Catherine Dawn, 893  
 Lund, Suzan G, 571  
 Lungrin, Tracy L, 49  
 Luther, John R, 950  
 Luther, Sara K, 1064  
 Lynch, Joseph M, 40  
 Lynch, Thomas P, 126  
 Lyons, Allen R, 1189  
 Lyons, Larry F, 950  
 Lyons, Sara K, 98  
 Lytle, Kathy A, 1256
- M**
- Maack, Andrea L, 415  
 Maag, John W, 711  
 Maas, Michael L, 1081  
 Maaske, Jana L, 1256  
 MacAllister, Ashley D, 1313  
 MacDonald, Mackenzie G, 1003  
 Maciel, Andre Figueiredo, 357  
 Madsen, Joshua D, 424  
 Magilton, Elsbeth J, 628, 632  
 Magoon, Billie S, 1210, 1250  
 Magstadt, Reed R, 944  
 Maguire, Jonathan D, 950  
 Mahnken, Michael R, 1355  
 Mahoney, Timothy Raymond, 145  
 Majiok, Nyaruot, 950  
 Majlessi, Nader, 952  
 Major, Linda J, 996, 1024  
 Malchow, Michele M, 849  
 Maldonado, Jose A, 182  
 Males, Lorraine M, 706  
 Malina, Eric G, 110  
 Mallory vonRentzell, Sherri J, 1071  
 Malone, Katherine J, 569  
 Malone, Sarah B, 68  
 Malzer, Irene B, 1049  
 Malzer, Phillip S, 213, 437  
 Mamiya, Christin Joy, 30, 414  
 Mamo, Martha, 15  
 Mandel, Collin M, 1131  
 Maness, Phil S, 1028  
 Mangers, William J, 976  
 Mangram, Clearthur S, 839  
 Mangram, Shannon O, 88  
 Manhold, Michael C, 1260  
 Mann, Christopher R, 342  
 Mann, Keith Joseph, 1272  
 Manning, Mark M, 1295  
 Manning, William P, 1118  
 Manns, Lee, 832  
 Manthey, James R, 1207, 1210  
 Maple, Kendrick D, 1295  
 Mardenborough, Eartha M, 665  
 Mardesen, Chad P, 357  
 Marker, Kendra L, 690  
 Marks, Christopher S, 410  
 Marks, Elizabeth H, 1036  
 Marley, Thomas John, 148–149  
 Marron, Mary B, 603, 620  
 Marsh, Tammi J, 847  
 Marshall, Jessica R, 1350  
 Marshall, Steve W, 462  
 Martens, Samantha A, 849  
 Martin, Andrew C, 950  
 Martin, Bonnie L, 462  
 Martin, Daniel R, 1256  
 Martin, Donna Lee, 969  
 Martin, Duane B, 355  
 Martin, Eric M, 887  
 Martin, Jerry C, 950  
 Martin, Matthew, 1292  
 Martin, Meredith J, 704  
 Martin, Michelle L, 1094  
 Martinez Avila, Gerardo A, 943  
 Martinez, Angeline M, 87–88, 200  
 Marvin, Christine Ann, 30, 711  
 Marxhausen, Paul, 507  
 Mashayekhi, Mostafa, 352  
 Mason, Walter R, 898  
 Masten, Amanda G, 1345  
 Masters, Melissa S, 1003  
 Mathiasen, Robert E, 35  
 Matic, Branka, 1217  
 Matlock, Jennifer L, 1279  
 Mattern, Margaret M, 1330  
 Matthes, Jessie L, 1360  
 Mattingly, Alan F, 416  
 Mattos, Stephen A, 875  
 Mattson, Sara A, 93, 201  
 Matulka, Diane T, 1203, 1217  
 Maturino, Jaime A, 1228  
 Mauer, Emma A, 1213  
 Maul, Cory A, 944  
 Maupin, Lisa L, 87, 332  
 Maxey-Harris, Charlene, 662–663

- Maxson, Jessica M, 848  
 May, Ann Mari, 30, 348  
 Maya, Nubia A, 1217  
 Mayer, Mark G, 1277  
 Mayeux, Benjamin P, 939  
 Maymi, Sean C, 1298  
 Mays, Evan R, 967  
 Mays, Tandem S, 1301  
 Mc Conahie, Deborah J, 1191  
 McBride, Patrick J, 836  
 McCain, Barbara A, 1212  
 McCalla, Marilyn S, 1226  
 McChargue, Dennis E, 173  
 McClanahan, Robin G, 665  
 McCluskey, Aaron P, 664  
 McCoid, Nicole G, 1064  
 McCollough, Martha L, 95  
 McConkey, Nancy A, 707  
 McConnell, Derek C, 1195  
 McConnell, Lisa L, 720–721  
 McConnell, Rachel M, 898  
 McCormick, Carina M, 763  
 McCown, Candace G, 1144  
 McCown, Miranda S, 665  
 McCoy, Bernard R, 613, 621  
 McCoy, Julia, 1219  
 McCoy, Melissa J, 626  
 McCray, Jeffrey P, 417  
 McCullough-Vondrak, Kerry E, 74  
 McCurdy, Collette E, 1061  
 McDermott, Richard A, 626  
 McDonald, Colleen Rae, 418  
 McDonald, Scott P, 953  
 McDougall, Cindy M, 245  
 McEntarffer, Danny G, 1282  
 McFarland, Leo Thomas, 664  
 McGarvey, Mary G, 348  
 McGuffey, Keith J, 462  
 McIntyre, Dana M, 74  
 McIntyre, Roxanne, 889  
 McKeighan, Ann M, 1186  
 McKillip, Kenneth D, 950  
 McKitrick, Jennifer L, 154  
 McKnight, Shamus Craig, 1272  
 McLaughlin, Joni L, 1118  
 McLean, Kenneth A, 969  
 McLear, Colin, 154  
 McLeod, Laura A, 337  
 McMahan, Patrice C, 32  
 McMahan, Thomas A, 950  
 McManaman, Zoe A, 760  
 McManamey, Timothy J, 943  
 McManis, James Dean, 464  
 McManus, Kirk D, 1118  
 McManus, Patrick S, 1226  
 McMasters, Megan M, 563  
 McMasters, Steve, 889  
 McMullen, Joseph C, 887  
 McMullen, William Wallace, 416  
 McMullin, Jeremy D, 913  
 McQuillan, Julia, 178–179  
 McRell, Danielle N, 8  
 McVaney, Shannon K, 1080  
 McWilliams, Jayde S, 462  
 Meade, Evan P, 113  
 Means, Tawnya S, 339, 343  
 Medill, Colleen E, 624–625, 655  
 Meehan, Bryan J, 1077, 1104  
 Meeks, Mirhuanda L, 127  
 Meginnis, Jill M, 1089  
 Mehmeti, Fahri, 1236, 1238, 1242, 1244, 1247, 1260  
 Mehta, Rupal N, 169  
 Meier, Nathan L, 563  
 Meiergerd, Kimberly A, 235  
 Meiklejohn, Colin D, 98  
 Mejias-Vicandi, Errapel, 151  
 Melang-Thoren, Kevin C, 887  
 Melcher, Kelsey E, 844  
 Melcher, Susan F, 450  
 Mellick, Kathy M, 350  
 Melvin, Joyce C, 664  
 Menard, Heidi J, 820  
 Mendenhall, Diane S, 1307  
 Mendola, Joseph Robert, 154  
 Mendoza, Connie L, 1338  
 Mendoza, Jena J, 1048  
 Mendoza-Gorham, Joan Marie, 1044, 1046  
 Mensah, Lisa M, 1141  
 Meredith, Jackson K, 1212  
 Mericle, Mikayla M, 40  
 Mering, Margaret V, 662  
 Merkwon, Leah, 776  
 Merriman, David A, 693  
 Messerer, Jordan D, 1036  
 Messersmith, Jake G, 339, 353  
 Messing, Leann M, 127  
 Messman, William N, 950  
 Metcalf, Amanda L, 74  
 Meter, Rachel J M, 833  
 Metzger, William Douglas, 889  
 Meyer, Brett T, 950  
 Meyer, Gail Ann, 842  
 Meyer, Jolene A, 971  
 Meyer, Natalia M, 875  
 Meyer, Randi R, 1360  
 Meyers, Brian J, 964  
 Meza, Gabriela, 235  
 Micek, Bradley J, 944  
 Michaels, Sarah, 169, 171  
 Michl, Robert W, 759  
 Miesbach, Cindy A, 1062  
 Milburn, Anissa E, 764  
 Miles, Timothy S, 1291  
 Miller, Ashley M, 786  
 Miller, Bryan L, 88  
 Miller, Diane L, 1302  
 Miller, Laurie A, 348  
 Miller, Maggie A, 1215  
 Miller, Matthew W, 1225, 1230  
 Miller, Misty J, 1213  
 Miller, Olivia R, 87  
 Miller, Ross A, 169  
 Miller, Roy D, 950  
 Miller, Terry M, 942  
 Miller, Todd A, 1077  
 Miller, William O, 950  
 Milliken, Leif W, 1327  
 Millington, Daniel P, 1300  
 Millington, Kent R, 952  
 Minchow, Jeffrey J, 1137  
 Minster, John M, 967  
 Minter, Deborah W, 126  
 Mironov, Anatoly V, 161, 227  
 Mischnick, Duane R, 976  
 Misegadis, Megan M, 797  
 Mitchell, Stephanie L, 986, 1040  
 Mitchell, Sydney A, 1003  
 Mlnarik, Joseph L, 975  
 Moberly, Richard E, 626, 652  
 Moeglin, Michael T, 665  
 Moeller, Aleidine, 30, 706, 812  
 Mohlman, Duane R, 56  
 Molacek, Shane E, 889  
 Molby, David J, 989  
 Molfese, Dennis L, 173, 330  
 Molfese, Victoria J, 719–720  
 Molinari, James R, 1291  
 Monaghan, Lawrence L, 1279  
 Monismith, Keith A, 60  
 Monteros, Monica L, 586  
 Montes, Amelia M, 105, 126  
 Montooth, Kristi, 98  
 Montoya Vazquez, Johnny, 967  
 Moody, Linda D, 1023  
 Mook, Andrew R, 943  
 Moon, Lorraine R, 562, 593  
 Moore, Alan M, 1316  
 Moore, Brian Robert, 416  
 Moore, Karen S, 452  
 Moore, Ryan C, 833  
 Moore, Susan Kelly, 998  
 Moore, Tammie R, 418  
 Moore, Tracy L, 1350  
 Moormeier, Donelle J, 94  
 Moos, William H, 1271  
 Morales, Amanda I, 707  
 Morales, Pedro P, 1296  
 Morales, Veronica L, 852  
 Moran, Patrick A, 964  
 Morcous, George, 480  
 Moreau, Regis F, 729  
 Moreland, Samia J, 1003  
 Morgan, Brent A, 943  
 Morgan, Carrie L, 898  
 Morin, Stephen A, 110, 166  
 Moriyama, Etsuko, 97, 196  
 Moriyama, Hideaki, 98  
 Morley, Norma J, 452  
 Morris, Charley D, 1350  
 Morris, Jina J, 342  
 Morris, Joseph A, 410, 412  
 Morris, Nathan D, 1172  
 Morrison, Ashley M, 922  
 Morrison, Janene O, 1061  
 Morse, Carly M, 603  
 Morton, Martha D, 113, 209  
 Mosel, Sandy S, 902, 907  
 Moseman, Barbara JoAnn, 41–42  
 Moseman, Daniel D, 971  
 Moser, Andrew J, 1282  
 Moser, Bradley E, 950  
 Moser, Shane M, 337  
 Moser, Sheree L M, 720, 750

Mossbrucker, Trent T, 1289  
 Mostek, Jennifer A, 334  
 Mota, Laurence T, 1118, 1122  
 Moussavi, Massoum, 475  
 Moxley, Rodney A, 16  
 Moyer, Robert T, 603  
 Mozer, B Larry, 664  
 Muchiri, Peter N, 127  
 Muehlhausen, Jason J, 1212  
 Muehling, Bradley A, 964  
 Mueller, Kala M, 626  
 Mueller, Kurt, 35  
 Mueller, Max P, 115  
 Mueller, Patricia A, 958  
 Mullen, Debra L, 690  
 Mullen, Michelle L, 1128  
 Mullen, Tisha A, 570  
 Mullenax, Gerald W, 1236, 1238,  
 1242, 1244, 1247, 1260  
 Mumgaard, Mary Annette, 914, 918  
 Murphy, Carrie A, 595  
 Murphy, Sarah Elizabeth, 53  
 Murray, Erin M, 566, 593  
 Murray, Joanne M, 584  
 Murray, Rachel A, 997  
 Murray, Terri E, 569  
 Murrell, Toni M, 1224  
 Murrieta, Charles M, 1071, 1074  
 Murtagh, Sarah R, 1091  
 Murtaugh, Amanda M, 1048  
 Muthersbaugh, Alan L, 99  
 Myers, Carrie E, 1350  
 Myers, Marc A, 966  
 Myers, Micheal K, 1307  
 Myers, Monica L, 1175  
 Myers, Nancy F, 1094  
 Myers, Paul A, 665

## N

Nabavi, Majid, 342  
 Naberhaus, Caitlin A, 874  
 Nagata, Tomonori, 664  
 Nam, Yunwoo, 73, 77, 86  
 Namkung, Min, 711  
 Napolitano, Scott A, 704  
 Nared Jr, Radell A, 851  
 Narumalani, Sunil G, 140  
 Nash, Christina R, 950  
 Nash, Kaci L, 269  
 Nason, Margot E, 1082  
 Nastasi, Michael A, 450, 540, 593  
 Natarajan, Chandrasekhar, 242  
 Natarajan, Sathish K, 725  
 Nathan, Gregory R, 1156  
 Nau, James R, 451, 518  
 Nauman, Bradley N, 88  
 Nayak, Upasana, 858  
 Naylor, Ted E, 663  
 Ndao, Sidy, 495  
 Neal, Carol G, 1060  
 Near, Janet P, 342, 356  
 Neary-DeLaPorte, Rebekah L, 344  
 Neberman, Deacon B, 950  
 Nedic, Zlata, 950  
 Neely, David, 416

Neeman, Marcy G, 1094  
 Neemann, Bruce W, 964  
 Neemann, Rosemary, 951  
 Negahban, Mehrdad, 494  
 Neher, Benjamin E, 1226  
 Nejati, Siamak, 465  
 Nelkin Pedersen, Kacey C, 569  
 Nelson, Arlan C, 1077, 1104  
 Nelson, Beth Marie, 1212  
 Nelson, Blake K, 1320  
 Nelson, Carl A, 494, 549  
 Nelson, Diane R, 726  
 Nelson, Gabriel M, 953  
 Nelson, James R, 711  
 Nelson, Jennifer L, 1003  
 Nelson, Marnie, 874  
 Nelson, Ricky C, 957  
 Nelson, Samuel A, 336  
 Nelson, Timothy D, 174  
 Nelson, Zachary T, 113  
 Nepper, Terry L, 951  
 Neta, Maital, 174  
 Nett, Erica M, 1272  
 Nettleton, Warren D, 1126  
 Neuhaus, Vanessa R, 720, 749  
 Neuman, Lydia G, 826  
 Newbold, Stefan H, 964  
 Newland, Holly J, 1217  
 Newman, Jordan L, 1082  
 Newton, David W, 75  
 Nguyen, Hanh T, 592  
 Nguyen, Hoa T, 951  
 Nguyen, Hoang Ngan T, 1212  
 Nguyen, Kieu Tien V, 1212  
 Nguyen, Lim, 509  
 Nguyen, Phuong Dien T, 1217  
 Nguyen, Tai Van, 1212  
 Nguyen, Thanh Vu, 124  
 Nguyen-Pack, Sarah H, 844  
 Nicholas, Claire B, 731  
 Nichols, Janet E, 1226  
 Nickel, Julie K, 58  
 Nickerson, Kenneth, 97  
 Niebrugge, David A, 1116, 1127,  
 1136-1137  
 Niehaus, Elizabeth K, 701  
 Nieland, Kaylene J, 299  
 Nielsen, Joel R, 894, 915-916  
 Nielsen, Rebecca D, 887  
 Nieman, Michael R, 1309  
 Nienaber, Trudy L, 569  
 Nierman, Glenn E, 416, 446  
 Nietfeldt, Diane D, 1274  
 Niewohner, Derek D, 1197  
 Nikolova, Stanislava M, 350  
 Niles, Laura E, 334  
 Nimsakont, Emily E, 633  
 Ninneman, Stephanie C, 1056  
 Nisley, Kurt G, 951  
 Nissen, Marla J, 842, 857  
 Niu, Wei, 467  
 Noel, William M, 951  
 Nollett, Christopher A, 849  
 Noonan, Michael B, 951  
 Norby, Monica M, 563

Nordell, Bradley J, 292  
 Nordmeyer, Barbara L, 99  
 Norman, Patricia R, 896, 906  
 Norris, David D, 951  
 Norris, Derek E, 1210  
 Norris, Jeffrey S, 1094  
 Norris, Patrick H, 1285  
 North Jr, Donald R, 1189  
 Norton Lloyd, Stefanie A, 893  
 Norton, Christopher J, 1014  
 Norton, Julie A, 1212  
 Norton, Terri R, 480  
 Nouredдини, Hossein, 465  
 Nouredдини, Soheila, 1060  
 Novak, Matthew S, 633  
 Novak, Richard M, 524  
 Novoselova, Vera A, 989  
 Novotny, Linda G, 664  
 Novotny, Lucas M, 1300  
 Nugent, Gwen C, 716-717, 777  
 Nunez, Melanie S, 981-982  
 Nunez, William J, 1050  
 Nuss, Michael K, 780  
 Nutting, Brandon H, 611

## O

O'Brien, Jeffery C, 418  
 O'Brien, Jonathan P, 337  
 O'Clock-Pieper, Theresa L, 88  
 O'Connell, Brian T, 88, 200  
 O'Connor, Charles D, 410, 440  
 O'Connor, Michael J, 88  
 O'Connor, Wendy L, 99  
 O'Grady, Brian T, 665  
 O'Grady, John P, 1082  
 O'Grady, Raquel C, 1006  
 Oberg, Cheryl L, 953  
 Oberg, Dean L, 975  
 Obioma, Chigozie, 127  
 Ocegueda, Hilda, 1253  
 Ocegueda, Juan M, 1226  
 Ocegueda, Maricela J, 1217  
 Ochsner, Courtney E, 1327  
 Odabasi, Cynthia S, 571  
 Oehm, Audine M, 288  
 Oestmann, Susan M, 603  
 Ohnmacht, Danelle L, 893  
 Ohnoutka, Kristen M, 566  
 Ohnoutka, Mitchell D, 944  
 Ohnoutka, Ryan M, 958  
 Olesen, Gregory A, 1127  
 Oliver, Ruth M, 35  
 Olmanson, Justin D, 707  
 Olsen, Dami P, 1226  
 Olsen, Daniel Edward, 1071, 1073  
 Olshavsky IV, Peter, 75  
 Olson, David L, 364, 377-378  
 Olson, Eyde K, 922  
 Olson, Jacob C, 943  
 Olson, Kathryn A, 288  
 Olson, Kim R, 1069  
 Olson, Kristen M, 178, 297  
 Olson, Kristine M, 1195  
 Oltman, Cheri L, 603  
 Omer, Thomas C, 346, 373

- Onnen, Mark S, 842  
 Opp, Barbara J, 1075  
 Orellana, Vilma J, 951  
 Orozco - Garcia, David, 1048  
 Orozco Cortes, Felix A, 851  
 Orr, Amanda L, 1264  
 Orso, Michael P, 944  
 Osiri, John K, 353  
 Osmond, Kimberly A, 759  
 Osorio, Hernan A, 1320  
 Ossowski, Seth J, 1219  
 Osterman, John, 98  
 Osthus, Brenda K, 1071  
 Ostojic, Marica, 1260  
 Ostrander, Cory S, 964  
 Ostrander, Sue E, 1063  
 Ott, Dexter L, 1077  
 Otte, Scott A, 1253  
 Ottersberg, Jeremy L, 1137  
 Otto, David A, 975  
 Otto, Kevin P, 1294  
 Otto, Rick E, 897, 902  
 Otu, Hasan, 506  
 Ouellette, Karen Sue, 1069  
 Ourada, Susan L, 417  
 Overkamp, Robert, 858  
 Overocker, Jonathan S, 996  
 Owens, Joel A, 337
- P**
- Pace, Nicholas J, 701  
 Packard, Denise K, 254  
 Pacula, Halea M, 288  
 Padilla Cortez, Francisco J, 1192  
 Padilla, Ericka J, 951  
 Padilla, Moises D, 991  
 Pair, Blake C, 1082  
 Palacios, Karen A, 831  
 Pallas-Sears, Briana M, 1147  
 Palmer, Douglas W, 844  
 Palmer-Wackerly, Angela L, 182  
 Panarelli, Stephen K, 690  
 Pandya, Apoorva K, 35  
 Pankonin, Christopher A, 1286  
 Papa, Matthew M, 1215  
 Pape, Amber R, 49, 65  
 Pappas, Kimberly L, 863  
 Parde, Ileen R, 1224  
 Parham, Robert A, 975  
 Park, Andrew S, 424, 448  
 Park, Jae Sung, 502  
 Parker, Chad D, 975  
 Parkhurst, Lawrence J, 109  
 Parks, Tom J, 1207, 1211, 1250  
 Parra, Gilbert R, 719  
 Parratt, Richard D, 1212  
 Parson, Laura J, 774  
 Partlow, Kathryn C, 570  
 Paseka, Erin D, 35  
 Patel, Megan E, 993  
 Patrick, Kristin E, 99  
 Patrick, Ryan S, 471  
 Patterson, Chelsea L, 951  
 Patterson, Nia M R, 99  
 Paul, Megan E, 288  
 Paul, Sarah N, 1255  
 Paulsen, Matthew J, 894  
 Pavelka, Tara A, 235  
 Paxton, Michelle A, 286  
 Payne, Vance L, 613  
 Pearce, Marc William, 626  
 Pearlman, Stefanie S, 633  
 Pearson, Debra Jean, 662  
 Pearson, Steven E, 1349  
 Peck, Beth C, 1107  
 Pedrigi, Ryan M, 495  
 Peery, Chad J, 967  
 Pellatz Jr, Douglas R, 149  
 Pelster, Abby G, 744  
 Pembleton, Aaron T, 1082  
 Pence, Loretta L, 1217  
 Peng, Dongming, 509  
 Peng, Peng, 711  
 Penner, Kylie A, 45  
 Peon-Casanova, Luis, 607  
 Pepin, Gary D, 1292  
 Perdikaris, Sophia, 95  
 Pereira, Oscar, 151  
 Perez Gimenez, Xavier, 149  
 Perez, Julie J, 45  
 Perez, Lance C, 450, 561  
 Perez, Maria R, 1279  
 Periago, Jessica, 110  
 Perkey, Dennis A, 1277  
 Perry, Kathryn A, 775  
 Perry, Nathaniel O, 964  
 Perry, Whitney L, 603  
 Person, Kayla J, 462  
 Person, Suzette J, 124  
 Peters, Larry G, 944  
 Peters, Melissa A, 1191  
 Peters, Ronald K, 957  
 Petersen, Chad M, 292  
 Petersen, Donette M, 94  
 Petersen, Douglas R, 1082  
 Petersen, Mark L, 1219  
 Peterson, Allan C, 16, 148  
 Peterson, Andrea L, 88  
 Peterson, Julia M, 862  
 Peterson, Lindsay A, 1303  
 Peterson, Nathan S, 951  
 Peterson, Nora M, 151  
 Peterson, Patricia A, 1311  
 Petr, Matthew R, 844  
 Pettit, Pamela J, 449  
 Pfannenstiel, Kaitlin A, 626  
 Pfeifer, Jonathan E, 1300  
 Pfeiffer, Jim D, 951  
 Pfeiffer, Sally A, 1036  
 Pflueger, Cheryl M, 53  
 Phaipong, Wichit, 1014  
 Pham, Cung D, 1255  
 Phan, Ngu, 1212  
 Phelps, Judith K, 997  
 Phelps, Kim A, 1063, 1112  
 Phelps, Preston R, 67  
 Phillips, Steven A, 1036  
 Piatkowski, Daniel P, 77  
 Piccolo, Joni B, 1262  
 Pickerel, Daniel K, 967  
 Pickering, Charles W, 414  
 Pickett, Linda L, 943  
 Pieper, Jenna R, 353  
 Piepho, Marvin L, 1217  
 Pierce, Larry D, 951  
 Pierce, Tony James, 1292  
 Pierobon, Massimiliano, 473  
 Pietig, Ryan J, 1277  
 Pilcher, Nicole J, 889  
 Pillard, Ryan L, 1082  
 Pillsworth-Wood, Jana L, 965  
 Pilson, Diana J, 87, 98  
 Pinho, Rochan E, 1226  
 Pinkerton, Dianne K, 898  
 Pinkerton, Katherine A, 574  
 Pinnell, Peter J, 414  
 Pitts, David R, 148  
 Placek, Keith A, 114, 163, 228  
 Placzek, Sandra B, 633  
 Plank, Anna L, 844  
 Plant, Alisa A, 1335  
 Plath, Kristin A, 40  
 Plautz, Scott A, 965  
 Pleake, Jennifer L, 964  
 Plessel, Jerry, 1082  
 Plioplis, Marcelo, 1149  
 Plowman, Donde L, 8  
 Pocasangre, Maria A, 1253  
 Podany, Davis J, 344  
 Pogue, James M, 408  
 Pohlen, Nathaniel Arthur, 1272  
 Pokorny, Paul J, 452  
 Policky, Aaron J, 966  
 Polite, Colette, 986, 1040  
 Pomrehn, Sophie M, 1281  
 Ponce de Carmona, Maria R, 951  
 Pool, Nancy M, 852  
 Poor, Erin M, 1346  
 Poortinga, Candyce K, 1217  
 Poots, Stephanie L, 847  
 Pope, Diane K, 701  
 Popoola, Zainudeen I, 948  
 Post, Kevin N, 1037  
 Potter, Clark E, 416  
 Potter, Marvin R, 1316  
 Potter, Patricia L, 1219  
 Potuto, Josephine R, 625, 647, 1174  
 Powers, Ann M, 958  
 Powers, Robert, 109  
 Predmore, Debra A, 180, 235  
 Pressler, Anna L, 45  
 Prettyman, Laurie J, 507  
 Pribadi-Ybarra, Marcella D, 8  
 Pribil, Patrick J, 114, 163, 228  
 Pribil, Paul T, 951  
 Price, Kenneth M, 126, 260-261, 675  
 Price, Stacy M, 1186  
 Pritchett, Kelly L, 744  
 Prohaska, Christine M, 1210  
 Prokasky, Amanda A, 774  
 Prusa, Lynn M, 1075  
 Puchalla, Jennifer L, 1307  
 Puchalla, Joanne M, 844  
 Puchalla, Joel D, 1336

Puckett, Donald A, 951  
 Puckett, Jay A, 492, 548  
 Pungwe Ngoyi, Pierre, 1032  
 Puntenev, Tyler P, 365–366  
 Putens, Erik P, 664  
 Putens, Nathan D, 1325  
 Putensen, David A, 857  
 Pyatt, Marlene S, 1075  
 Pytko, Robert W, 1253  
 Pytlik Zillig, Brian L, 662  
 Pytlik Zillig, Lisa Marie, 58

**Q**

Qian, Yi, 509  
 Qiao, Wei, 506  
 Qiu, Yumou, 197  
 Qu, Liyan, 506  
 Quinlan, Mary Kay, 603  
 Quinn, Deborah M, 55

**R**

Raasch Jr, Scott L, 887  
 Racz, Gabor, 894  
 Radcliffe, Andrew John, 148  
 Radeke, Leah J, 305  
 Rader, Linda L, 912  
 Radtke, Chance, 49, 65  
 Radu, Petronela, 148, 272  
 Ragan, Todd, 951  
 Ragoss, Laureen M, 1311  
 Raguse, Kevin S, 1286  
 Raible, John W, 706  
 Raikes, Helen, 16, 719  
 Raiter, Matthew J, 944  
 Rajca, Andrzej, 16, 109  
 Rajewski, Matthew J, 966  
 Raju, Saravanan, 1042  
 Rajurkar, Kamlakar P, 494, 547  
 Ramamurthy, Byravamurthy, 117  
 Ramirez, Raymond T, 831, 1048  
 Ramirez, Sheri K, 1191  
 Ramirez-Rodgers, Alma D, 462  
 Ramirez-Rousseau, Cameya L, 698  
 Rammaha, Mohammad A, 148  
 Ramsay, Colin Mark, 352, 394  
 Ramsay, Stephen J, 137  
 Ramsey, Jarrett D, 839  
 Ramsier, Mary L, 495  
 Ramzah, Hassan, 1077  
 Ransone, John W, 1267  
 Rao, Prahalada K, 495  
 Rapp, Mollie E, 1260, 1264  
 Rask, Katherine E M, 707  
 Rasmussen, Heather, 725  
 Rasmussen, Myles A, 524  
 Rasmussen, Roxane R, 1275  
 Rathe, Jason C, 1321  
 Rathgeber, Anthony A, 1195  
 Ratzlaff, Lori L, 179  
 Rau, Emily J, 687  
 Rausch, Lori A, 726  
 Rauscher, Kimberly R, 980  
 Ray, Chittaranjan, 468–469  
 Ray, Marie M, 967  
 Ray, Reshell D, 1027

Ray, Stacie L, 744  
 Re, John M, 943  
 Re, John V, 1212  
 Re, Nancy Y, 450  
 Rea, Tammi S, 1226  
 Rebarber, Richard L, 148  
 Rech, Jeffrey E, 1006, 1008  
 Reddi, Vishnu G, 480  
 Redepinning, Jody, 109  
 Reed, Connie E, 887  
 Reed, Jeremy J, 1196  
 Reed, Leslie B, 1149  
 Reese, Ann M, 8  
 Reese, Kevin D, 991  
 Reetz, Brian G, 418, 610  
 Reetz, Kristi J, 1307  
 Reeves, Jenelle R, 706  
 Reeves, Mary Ellen, 569  
 Reichenbach, Stephen E, 117  
 Reid, John D, 494  
 Reid, Mary K, 891  
 Reif Jr, Gerald P, 1185  
 Reimer, Jamie M, 417  
 Reimer, Jerome H, 958  
 Reinhard, Karl J, 186  
 Reinhardt, Bruce A, 887  
 Reinhardt, David L, 943  
 Reinhardt, Nanita G, 1127, 1131  
 Reinke, Emily S, 569  
 Reinkordt, Amber D, 958  
 Reinmiller, Michael E, 412  
 Reis, Renae L, 362, 1187  
 Reisbig, Allison MJ, 719  
 Rejda, Kristy S, 1076  
 Rekart, Marcus W, 1226  
 Remmers, Lindsey B, 1281  
 Rempe, Brian P, 1320  
 Rempe, Heather J, 1350  
 Renaud, Jerry, 613  
 Renick, Scott A, 1225, 1230  
 Rennerfeldt, Heather R, 1304  
 Renoe, Janet S, 527  
 Revelle, Rhonda, 1302  
 Revesz, Peter Z, 471  
 Reyes, Jaylen K T, 1303  
 Reynolds, Erron L, 1228  
 Reynolds, Guy J, 136  
 Reynolds, Kimberly A, 1256  
 Rezaei, Mohammad, 989  
 Rezk, Tereza N, 1059  
 Reznicek, Laura A, 903  
 Rhoads, Chad M, 519  
 Rhoads, Trudy J, 1061  
 Rhodes, Kevin D, 971  
 Rhynalds, Robert L, 114, 163  
 Rich, Jeremy S, 951  
 Richards-Rissetto, Heather M, 95  
 Richter, Kay H, 663  
 Richter, Megan L, 969  
 Rickel, Stacy Ann, 664  
 Rickel, Terri M, 665  
 Ricketts, Charles Allen, 1082  
 Rico, Juan R, 1287  
 Ridenour, Daniel T, 1300  
 Rieck, Renee L, 744

Riedesel, Charles, 121  
 Riehl, Brandon D, 534  
 Riehle, Catherine, 662  
 Riekhof, Wayne R, 98  
 Riepe, Veronica A, 1018  
 Rieur, Renan J, 890  
 Riggins, Teresa A, 1290  
 Riggs, Teresa D, 951  
 Rilett, Laurence R, 468, 535–536  
 Riley, Mark, 450  
 Ringdahl, Joni G, 633  
 Rios, Katherine D, 891  
 Rippe, Behrendt J, 1219  
 Rippe-Cermak, Noel G, 842  
 Rippeteau, Erika Kuebler, 1333  
 Risher, Cameron, 893  
 Ristow, Christina H, 837  
 Risueno Coello, Carlos A, 774–775  
 Ritchie, Kendra K, 840  
 Ritnour, Marlene L, 1260  
 Rivera, Meghan D, 626  
 Rivers-Jellum, Matthew Q, 944  
 Roach, Brook P, 1207  
 Robbins, Bridget J, 889  
 Roberts, Benjamin C, 578  
 Roberts, Brad A, 1255  
 Roberts, Cassandra J, 284  
 Roberts, Jessica L, 1260  
 Robertson Jr, Vaughn N, 1043  
 Robertson, Barbara A, 818, 1148  
 Robertson, Catherine B, 1286, 1315  
 Robertson, Mark J, 1080  
 Robertson, Ronald F, 1124  
 Robine, Amanda M, 1036  
 Robinson, Ashley D, 1203, 1217  
 Robinson, Christian M, 1251  
 Robinson, John R, 1297  
 Robinson, Marsha D, 1217  
 Robison, Rex A, 1037  
 Robison, Traci J, 664  
 Robotham, Rose M, 1353  
 Robotham, Shannon M, 1003  
 Robyn, Ingrid, 106, 151  
 Rocke, Roger J, 1121  
 Rockwell, Keri L, 633  
 Rodaway, Lee A, 951  
 Rodriguez, Maria E, 951  
 Roe, Tracy L, 889  
 Roebke, Krista J, 288  
 Rogers, Dennis A, 969  
 Rogers, Kimberly J, 889  
 Rogge, William E, 149  
 Rogman, Jill R, 1067  
 Roh, Tamra S, 768, 770, 792  
 Rohde, Lisa A, 35  
 Rohe, Lacey J, 1056  
 Rohloff, Connie L, 1069  
 Rokke, James K, 975  
 Rold, Alison, 1331  
 Rolfes, Barbara A, 362  
 Romano, Lori L, 51  
 Ronning, Kari Ann, 136  
 Rosa Rodriguez, Luis Othoniel, 106,  
 151  
 Rosenbaugh, Scott K, 524

- Rosenbaum, David I, 348  
 Rosenthal, Brian A, 1272  
 Ross, Jason K, 967  
 Ross, Joann M, 1309  
 Ross, Tyrell J, 334  
 Rosso, Shari L, 1197  
 Roth, Bradley A, 1353  
 Roth, Cassandra J, 1222  
 Roth, Rod R, 951  
 Roth, Sharleen F, 1224, 1230  
 Rothell, Frank S, 235  
 Rothermel, Gregg E, 119, 257–258  
 Roul, Corrie L, 1189  
 Rowan, Patrick J, 1296  
 Rowe, Clinton M, 140  
 Rowley, Bruce L, 1224, 1230  
 Royster, Paul B, 663  
 Rubottom, Joshua V, 1082  
 Rudasill, Kathleen M, 16, 704  
 Rudolph, Ashley J, 1277  
 Rudy, Jeffrey P, 752  
 Ruffcorn, Russell J, 1300  
 Ruiz, Sergio H, 417  
 Runnalls, Blake A, 337  
 Ruser, Kevin L, 626, 648, 653  
 Rush, Kelly, 890  
 Russell, Alex T, 524  
 Russell, Beverly G, 922  
 Russell, Kerra N, 1021  
 Russo, Sabrina E, 98  
 Rutledge, Gregory E, 106, 126  
 Rutt, LeAnne M, 1213  
 Ruud, Barrett J, 1289  
 Ruwe, Carol J, 1253  
 Ruyle, Jennifer M, 908, 914, 916  
 Ryals, James K, 951  
 Ryan, Jennifer K, 342–343  
 Ryans, Teresa R, 507  
 Ryder, Penny J, 1230  
 Rye, Loren M, 747  
 Ryherd, Erica E, 480  
 Ryu, Sangjin, 495
- S**
- Saalfeld, Richelle L, 844  
 Sabata, Abbie L, 887  
 Sabata, Brian M, 571  
 Sabatka, Brian J, 1212  
 Sadler, Jeffrey A, 937  
 Sadowski, Bernard, 1226  
 Saha, Rajib, 467  
 Sahn, Daniel J, 1037  
 Saini, Amit, 357, 403  
 Sajeesh, Sajeesh, 337  
 Saldana, Gerardo, 844  
 Saldana-Neumann, Patricia A, 807  
 Sall, Steve P, 678  
 Sallee, Sheri L, 611  
 Sallinger, Lynnette S, 852  
 Saltzman, Jonathan W, 1126  
 Salvati, Janet D, 665  
 Samal, Ashok Kumar, 117  
 Sampson, Joan M, 1060  
 Sandeu Dzondeu, Gilles Martial, 951  
 Sandidge, CortneyJo M, 844  
 Sandin, Mikki R, 1064  
 Sanger, Dixie D, 711  
 Sangster, John D, 468  
 Santee, Adam R, 1086, 1099, 1102, 1105  
 Santos, Judith A, 1253  
 Sapirstein, Philip N, 414  
 Saraf, Ravi F, 465, 541  
 Sarella, Anandakumar, 255  
 Sarroub, Loukia K, 706  
 Sash, Roger D, 509  
 Sasso-Mason, Judith E, 844  
 Saunders, Kristen K, 346  
 Savage, Cary R, 576, 1181  
 Savage, Meagan L, 90  
 Savaiano, Mackenzie E, 798  
 Savell-Flott, Mikayla R, 462  
 Sayood, Khalid, 506  
 Sazama, Larissa H, 527  
 Scalora, Mario Joseph, 38, 173, 1077  
 Scarlett, Jerry J, 944  
 Scdoris Jr, Daniel L, 1127  
 Scerini, Kim S, 1227  
 Schaad, Aaron L, 889  
 Schaaf, Kimberly A, 158  
 Schaben, Deborah J, 179  
 Schachter, Rachel E, 719  
 Schachtman, Daniel P, 923  
 Schadwinkel, Andrew A, 1149, 1168  
 Schaefer, Maggie E, 456  
 Schaefer, Matthew Paul, 625, 628, 661  
 Schaefer, Megan N, 462  
 Schaeffer, Norman W, 461  
 Schafer, Barbara, 951  
 Schaffert, Timothy L, 16, 126  
 Schamle, Theron J, 1099  
 Schanou, Gayle M, 1094  
 Scharmann, Lawrence C, 706–707, 815  
 Scheef, Belle A, 799  
 Scheel Jr, Merle L, 1282  
 Scheel, Michael J, 704  
 Scheele Jr, Willard H, 1279  
 Schellpeper, Kim A, 1309  
 Schieffer, Michaela R, 851  
 Schilke, Gina M, 951  
 Schinstock, Tina M, 141  
 Schlange, Jacob R, 32, 34  
 Schlecht, Leslie A, 288  
 Schleck, Julia E, 126  
 Schleiger, Edie M, 127  
 Schlickbernd, Joseph C, 1037  
 Schlueter, Jennifer E, 760  
 Schmeichel, Rolland D, 1262  
 Schmeling, Paul William, 1082  
 Schmid, Larry R, 1189  
 Schmidt Jr, Dale E, 971  
 Schmidt, James R, 348, 388  
 Schmidt, Richard J, 725  
 Schmidt, Steven J, 626  
 Schmitt, Kailee Marie, 42  
 Schnase, Jenny A, 942  
 Schneider, David J, 971  
 Schneider, Hermene R, 889  
 Schneider, Michael L, 966  
 Schnell, Robert K, 976  
 Scholl-Miller, Melody D, 88, 200  
 Scholz, Gordon P, 75, 77  
 Schomer, Westley T, 895, 916  
 Schopp, Robert F, 624–625, 642  
 Schrage, Scott D, 1149, 1168  
 Schreiber, Andrea L, 571  
 Schreiner, Jared L, 450  
 Schroeder, Brandie S, 1256, 1262  
 Schub, Robert J, 172  
 Schubert, Eva B, 506  
 Schubert, Mathias, 506, 513, 557  
 Schuldeis, Deanna F, 1147  
 Schuler, Gayle D, 99  
 Schulte, Clark W, 1014  
 Schulte, Matthew T, 958  
 Schultz, Juanietta N, 842  
 Schultze, Allison E, 1086, 1099, 1102, 1105  
 Schutte, Anne R, 174  
 Schutz, Anthony B, 625, 631  
 Schuyler, Sydnee N, 286, 627  
 Schwab, Debra K, 1355  
 Schwab, Timothy P, 1255  
 Schwadel, Philip M, 178  
 Schwartzman, Kathrine R, 693  
 Schwartz, Andrea J, 1061  
 Schwartzkopf, Linda, 994  
 Schwer, Avery Don, 480  
 Schwinck, Claire A, 1334  
 Schwind, Ryan J, 1061  
 Scott, Berry G, 943  
 Scott, Constance J, 951  
 Scott, Linda Sue, 1014  
 Scott, Nikki R, 744  
 Scott, Olivia J, 937  
 Scott, Stephen D, 117–118  
 Scruggs, Sandra L, 717, 776, 801  
 Sealy, Michael P, 501  
 Seaman, Tucker A, 1227  
 Seamans, Jennifer B, 1008  
 Searls, Mindi L, 140–141, 192  
 Sears, Jonathan M, 1082  
 Seaton, Melynda J, 185, 333  
 Seay, Casey T, 298  
 Seceleanu, Alexandra, 149  
 Secord, Ross, 140  
 Seefeld, Donna Y, 1340  
 Seger, Casey J, 333  
 Seifferlein, Brian D, 887  
 Seiler, Amy L, 1277  
 Seiler, William J, 182  
 Sekora, Rosemary A, 1332  
 Selders, James W, 1224  
 Seley, Joanna L, 174  
 Sellmyer, David J, 157, 326, 928  
 Severin, Stephanie P, 1156  
 Sewell, Katie J, 344  
 Sexton, Helen A, 170  
 Shaba, Phaniso M, 976  
 Shadwick, Bradley A, 158  
 Shafer, Angel D, 253  
 Shah, Rachael W, 127  
 Shahan, Andrea M, 1325, 1331

- Shamoun, Lisa, 1217  
Shaner, Catherine A, 110  
Shank, Nancy C, 58  
Shanks, Brian P, 1198  
Sharif-Kashani, Hamid, 509, 558  
Sharmin, Sumaiya, 1212  
Sharp, Sonya L, 1213  
Shattil, Daniel M, 1351  
Shaver, John G, 1219  
Shavers, Anna Williams, 624–625, 641  
Shea, Danielle M, 246–247, 587  
Shear, Donna, 1333  
Sheldon, Nathan R, 942  
Shell, Nickolas L, 995  
Shelley, Keith E, 8  
Shelley, Marjorie K, 346  
Shen, Zhigang, 480  
Shepherd, Anthony R, 1279  
Sheridan, Susan M, 704, 821  
Sherman, William P, 967  
Sherrill, Jeffrey R, 344  
Shi, Huanhuan, 337  
Shield, Jeffrey E, 494–495, 552  
Shiemke, Jaici J, 847  
Shiple, Annette, 664  
Shippen, Larry J, 1189  
Shizuka, Daizaburo, 98  
Shoemaker, Jessica A, 625, 627  
Shoemaker, Laurel C, 424  
Shomaker, Monte A, 1358–1359  
Shomos, William, 416–417, 442  
Shrader, John W, 613  
Shrader, Patricia L, 35  
Shrestha, Prabhakar, 938  
Shutts, Ellen M, 1295, 1298, 1305  
Siefkes, Casandra R, 152  
Sievert, Janet, 418  
Sifford, Sandra S, 1059  
Sildmets, Kathryn S, 1255, 1262  
Sildmets, Robert C, 1219  
Silva, Theodore, 1294  
Silvester-Brooks, Amy A, 563  
Sim, Chungwook, 477  
Simanek, Gina M, 996  
Simon, Gregory S, 417  
Simon, Robert G, 357  
Simon, Sarah R, 852  
Simons, Janel M, 685  
Simonsen, Derek W, 8  
Simonsen, Roger A, 334  
Simonsen, Sara M, 349  
Simpson, Patricia A, 151–152  
Sims, Kelsey R, 721, 724  
Singh, Julie L, 1094  
Singh, Sunil Kumar, 337  
Sinitskiy, Alexander, 109–110, 166  
Sinner, Melissa L, 664  
Sipes, Lori A, 1253  
Sippel, Lori Anne, 1302  
Sire, Kylie M, 844  
Sirota, Jonah B, 416, 438  
Sites, Lindy A, 1219  
Siyahian, Arpi J, 1353  
Sizer, Danae M, 1199  
Skaggs, Kyleigh R, 748  
Skidmore, Jennifer L, 462  
Skocny, Melanie A, 1233  
Skolnick, Robert I, 894, 910, 917  
Skretta, Sara E, 693  
Slagle, Bernice Mae, 235  
Slattery, Emily C, 747  
Smidt, Dori D, 690  
Smith, Allen R, 951  
Smith, Christina M, 1086, 1099, 1102, 1105  
Smith, Daniel J, 887  
Smith, James R, 1037  
Smith, Jeffrey A, 178  
Smith, Kenneth L, 976  
Smith, Kevin Brian, 169–170  
Smith, Kimberly G, 344  
Smith, Mary L, 969  
Smith, Matthew J, 1272  
Smith, Monte L, 951  
Smith, Natalie S, 898, 919  
Smith, Patricia L, 1060  
Smith, Riley A, 200  
Smith, Thomas G, 110  
Smith, Troy A, 342  
Smith, Victoria A O, 106, 146  
Smith, Wendy M, 192, 256  
Smith, Yoko T, 1141  
Smola, Brittany J, 583  
Smoyer, Laura K, 521  
Smriga, Andrew G, 1028  
Smyth, Jolene D, 178  
Sneve, Shirley K, 1186  
Snodgrass, Lyda C, 1059  
Snow, Daniel Davidson, 930  
Snow, Gregory R, 157  
Snyder, Bryan M, 1295  
Snyder, Jesse, 1342  
Snyder, Julie K, 1064  
Snyder, Paul G, 506  
Soh, Leen-Kiat, 471  
Sohi, Ravipreet S, 343, 357–358  
Sokolov, Andrei, 255  
Soliz, Jordan E, 182  
Sollars, Patricia J, 41  
Solodovnik, Anna P, 1217  
Solomon, Victoria E, 578, 1179  
Sombke, Paulette M, 288  
Song, Chung R, 470  
Sonmez, Erkut, 364  
Sontheimer, Matthew S, 414  
Soosai Packiasamy, Agnas V, 1255  
Sorensen Hayes, Leah K, 732  
Sorensen, Rachelle R, 93  
Sorto, Lori L, 364  
Soukup, James G, 944  
Souliere, Alexander L, 570  
Sousek, Rose Marie, 1292, 1299, 1306  
Souto, Francisco E, 415  
Spackman, Logan J, 851  
Spangler, Melissa R, 1262  
Spangler, William, 1299  
Spaulding, William D, 173  
Speck, Kathryn J, 58  
Spiehs, Suzanne I, 567  
Spier, Celeste W, 344  
Spilker, Micah D, 948  
Springer, Paul R, 719  
Springsteen, Sara R, 1330  
Srinidhi, Bashyam, 966  
Srisa-An, Witawas, 117  
Staats, Danialle R, 939, 975  
Stage, Kelly J, 126  
Stains, Clifford I, 110  
Stains, Marilyne, 110, 192, 194  
Stall, Shelley K, 1360  
Stallworth, Rachel L, 235  
Stamm, Matthew D, 956  
Standley, Karen Y, 1200  
Standley, Sarah E, 844  
Stanek, Donald L, 1143  
Stange, Connor J, 1272  
Stanley, Benjamin R, 1262  
Stanosheck, Zachary P, 951  
Stansbury, John S, 475  
Starace, Anthony F, 157, 327  
Starita, Joseph M, 614, 623  
Starke, Joyce A, 288  
Starkey, Sandra L, 731  
Starks, Andriana D, 951  
Starks, Barbara E, 127  
Starr, Pamela F, 417  
Stauffer, Heather E, 1335  
Stebbins, Robert N, 951  
Steckelberg, Allen L, 706  
Steele II, Michael G, 1279  
Steelman, Joshua S, 468  
Steiger Jr, Laurence F, 965  
Stein, Roberto A, 342  
Steinacher, Gerald J, 146, 319  
Steiner, Steven J, 1282  
Steinkamp, Terry A, 951  
Steinkuhler, Ray E, 1037  
Steinmeyer, Deneice K, 113  
Stelling, Karen D, 461  
Stelling, Tricia L, 1201  
Stelzer, Brian L, 1036  
Stempson, Kari L, 820  
Stenberg, Shariisse J, 138  
Stenbergh, Jon D, 944  
Stentz, Terry L, 480  
Stephan, William K, 980, 1338  
Stephen, Douglas F, 951  
Stephens, Gary A, 1196  
Stephenson, Katharine R, 279  
Sterns, Joshua S, 482  
Stetson, Robert D, 989  
Stevens, Jayson B, 1219  
Stevens, Jeffrey R, 174  
Stevens, Michael P, 60  
Stewart, Alison G, 414, 439  
Stewart, Amy E, 1005  
Stewart, Jillian L, 1344  
Stewart, Peter W, 564  
Stewart, Sheila A, 1075  
Stewart-Silver, William E, 570  
Stickelman, Lori Kay, 1262  
Stohs, Brett C, 626, 658  
Stoltenberg, Scott F, 174

- Stone Sr, Douglas L, 951  
 Stone, Alana, 1186  
 Stone, Ashley M, 1314  
 Stone, Kevin L, 943  
 Stoner, Perry, 887  
 Stoppel, Christopher A, 829  
 Storz, Jay F, 97  
 Stout, Jeff W, 958  
 Stowers, Roxanne K, 344  
 Straatmann, Lori E, 462  
 Straatmann, Michael C, 664  
 Stratman, Daniel Frederick, 1342  
 Stratman, Meghan H, 437, 449  
 Straub, William P.V., 1312  
 Stremick, Scott P, 1114  
 Strogoff, Elizabeth A, 335  
 Strop, Andrew L, 1300  
 Strope, Heather N, 1269  
 Strosnider, Ashley L, 127, 129, 212  
 Strother, Timothy S, 342  
 Stroud, Natalie K, 1338  
 Stroud, Suzanne R, 1059  
 Stroup, Mark A, 464  
 Struss, Cody R, 288  
 Struthers, Amy J, 611  
 Stryker, Abigail J, 1335  
 Stull, Todd W, 1271  
 Stump, Jordan Matthew, 16, 151  
 Sturm, Hans M, 417  
 Stutheit, Chadd A, 1082  
 Stutzman, Christopher M, 1203, 1217  
 Su, Qiaozhu, 729  
 Suarez, Mauricio M, 1353  
 Subramanian, Anuradha, 465  
 Sueper, Kevin D, 457  
 Suhr, Timothy J, 99  
 Suing, Jeremy R, 62, 117–118, 123  
 Suleiman, Mohamed R, 1255  
 Sullivan, Michelle L, 1131  
 Sullivan, Richard D, 1142  
 Sullivan, Ryan P, 625  
 Sundermeier, Ellen M, 841  
 Sutherlen, Aaron D, 414  
 Sutter, Eli A, 166, 499  
 Sutter, Peter W, 514  
 Sutton, Mary C, 690  
 Sutton, Richard K, 79  
 Suzuki, Hideo, 704  
 Svehla, William P, 1126  
 Svoboda, Paula J, 1008  
 Svoboda, Sheadon R, 211  
 Svoboda, Susan R, 1226  
 Swanson, David Robert, 119, 931  
 Swanson, Erin B, 450  
 Swanson, Hollie J, 35  
 Swanson, Kathryn S, 1279  
 Swanson, Loren D, 975  
 Swanson, Samantha L, 571  
 Swanson, Thomas F, 1327  
 Swartz, Stacie L, 1226  
 Swartz, Valerie J, 524  
 Swearer, Susan M M, 16, 704  
 Swenseth, Scott Richard, 364  
 Swenson, Andrew J, 834  
 Swidler, Stephen A, 706  
 Sydik, Jeremy J, 1148  
 Synhorst, Lori L, 768, 770, 792  
 Syron, Colleen S, 414  
 Szerszen, Maria M, 468
- T**
- Tabor, Joel S, 958  
 Tabor, Loretta A, 800  
 Tabor, Veronica A, 1228  
 Taege, Steven R, 1063, 1112  
 Takacs, James M, 109, 308  
 Takahashi, Shinya, 726  
 Tamayol, Ali, 503  
 Tamerius, Suzanne, 8  
 Tan, Li, 495, 497  
 Tang, Zhenghong, 77, 86  
 Tannenbaum, Daniel I, 337  
 Tartaglia, Albert S, 975  
 Taylor, Kim E, 827  
 Taylor, Rhonda K, 991  
 Taylor, Robert J, 1335  
 Tchano Tekeu, Janvier, 969  
 Teager, Seth A, 748  
 Tebbe, Elliot A, 704  
 Tederman, Jolene A, 844  
 Tegmeier, Kacey L, 983  
 Tempelmeyer, Katherine R, 893  
 Templin, Roger L, 287  
 Tenhumberg, Brigitte, 97, 148  
 Teo-Gooding, Sharon M, 424  
 Teply, Craig D, 1082  
 Ter, Martha N, 1226  
 Terrell, Timothy L, 451  
 Terrill, Kale L, 1282  
 Terry, Benjamin S, 495  
 Terry, Jay Adam, 1285  
 Terryberry, Andrea M, 1338  
 Tesfay, Rozina T, 1253  
 Tetreault, Patricia A, 1026  
 Tewelde, Alem T, 953  
 Thalken, Liza Q, 1036  
 Tharnish, Diane M, 1118  
 Theiss-Morse, Elizabeth A, 16, 87, 169  
 Thelen, Blake N, 851  
 Therrien, Richard C, 1014  
 Thiemann, David W, 1351  
 Thiemann, Laura C, 1037  
 Thiemann, Preston K, 835  
 Thimmesch, Adam B, 625  
 Thoegersen, Jennifer Lea, 663  
 Thomas, Amanda L, 707  
 Thomas, Anne E, 819  
 Thomas, Christine A, 471  
 Thomas, Dustin D, 944  
 Thomas, Julie A, 706, 710  
 Thomas, Lori A, 939  
 Thomas, Sarah L, 707  
 Thomas, Tyler A, 1149  
 Thomas, William G, 145, 267–268  
 Thomazin, Megan E, 1262  
 Thompson, Adam R, 659  
 Thompson, Eric C, 345, 387  
 Thompson, Maggie J, 279  
 Thompson, Mary K, 747  
 Thompson, Mike, 114, 163, 228  
 Thompson, Penny S, 1127  
 Thompson, Spencer L, 462  
 Thompson, Troy R, 893  
 Thompson, Zachary T, 900, 911  
 Thomsen, Julie A, 889  
 Thor, Nyachoat M, 952  
 Thorne, Charles F, 958  
 Thorne, Kathryn J, 94  
 Thornock, Todd A, 346  
 Thorson, Bruce H, 614, 617  
 Thoryal, Anthony D, 952  
 Tighe, Shaun M, 524  
 Tiller, Dale K, 480  
 Tilley, Dylan A, 890  
 Tilley, Harry James, 1219  
 Tilley, Michele J, 1339  
 Timblin, Brian D, 966  
 Timblin, Mary M, 1267, 1279  
 Timm, Christine K, 344  
 Timmermann, Blanca I, 1217  
 Tintera, Martha L, 627, 638  
 Tippens, Julie A, 719  
 Tipton, Theodore J, 1342  
 Tisdale, Carla A, 99  
 Titus Jr, Varkey K, 342  
 To, Huy T, 1037  
 Tobias, Michael E, 891  
 Tobin, Mary K, 1201  
 Todhunter, Nathaniel C, 890  
 Tolliver, Betsy L, 1094  
 Toman, Jacqueline F, 903  
 Tomjack, Matthew W, 1321  
 Tomjack, Michael D, 971  
 Tompkins, Sherri L, 1036  
 Tongoona, Fungai, 1298  
 Toombs Jr, Alfred L, 958  
 Topp, Gregory K, 952  
 Torkelson-Trout, Alexandra L, 768, 770, 794, 819  
 Torquati, David J, 967  
 Torquati, Julia, 719  
 Torracco, Richard, 701  
 Torres Arizaga, Cynthia, 235  
 Torres, Michelle A, 1253  
 Torres-Sarao, Marina R, 1003  
 Torske, Melody K, 842  
 Torske, Steven G, 1319  
 Toth, Orsolya, 8  
 Townsend, Barbara A, 1334–1335  
 Townsend, Kenneth D, 509  
 Traeger, Tammi S, 1190  
 Trainin, Guy, 706  
 Tran, Amy, 1255  
 Tran, Bachhue T, 1213  
 Tran, Diemhong T, 1256  
 Tran, Khoi A, 851  
 Tran, Theresa T, 1058  
 Tran, Thom T, 1255  
 Traudt, Brandon R, 966  
 Treinen, Laura S, 666  
 Tribby, Susan C, 418  
 Tridle, John D, 1116  
 Trimi, Silvana, 364

- Trinh, Hai Dang, 1212  
 Trivilino, Paul E, 1116, 1128, 1131  
 Trompeter, Thomas J, 1256  
 Trouba, Linda Sue, 99  
 Trout, Joshua D, 971  
 Trucke, Jill R, 342  
 Trujillo, Ana M, 952  
 Trundle, Sean A, 146  
 Tschetter, Ann M, 146  
 Tsymbal, Evgeny Y, 157, 328  
 Tu, Tri H, 1255  
 Tuan, Christopher Y, 475  
 Tubutis, Todd J, 898  
 Tucker, Shane Thomas, 913  
 Tuggle, Chris S, 353  
 Tumbleson, Daniel, 952  
 Tunink, Gregory J, 675  
 Tupper, Kayla M, 840  
 Turco, Joseph P, 890  
 Turek, Matthew S, 966  
 Turner, Barbara, 665  
 Turner, Cheryl A, 288  
 Turner, Gregory P, 943  
 Turner, John D, 115–116, 309  
 Turner, Joseph A, 494, 551  
 Turnquist, Timothy P, 87  
 Tuttle, Julia A, 1277  
 Tuttle, Paul R, 1256  
 Tvrdy, Tamora Sue, 1224, 1230  
 Twyman, Alexandra D, 704  
 Tyler, David C, 662  
 Tyler, David James, 957  
 Tyler, Kimberly A, 16, 178  
 Tytarenko, Olha, 151
- U**
- Ue-Bari, Ue-Bari G, 948  
 Uiterwaal, Cornelis J, 158  
 Ullman, Cara J, 795  
 Ulmer, Katrina L, 1226  
 Umstadter, Donald P, 157, 290–291  
 Ungurian, Petya I, 1100  
 Unlu, Emre, 339, 350, 399  
 Unrau, Eric, 720, 764  
 Urban, Catherine H, 842  
 Urbank, Erin L, 524  
 Urso, Erin D, 965  
 Uzendoski, Virginia, 366
- V**
- Vagts, Susan M, 342–343, 395, 398  
 Vail, Brigid A, 844  
 Vaitkus, Milda R, 186  
 Vakilzadian, Hamid, 506  
 Valentine, Stephanie Lynn, 45, 62  
 Van Cott, Kevin, 465  
 Van Den Broeke, Matthew S, 140  
 Van Diest, Margaret A, 664  
 van Roojen, Mark S, 154  
 Van, Chung T, 952  
 Vanderkolk, Kelsie R, 1094  
 Vandersnick, Jeffrey R, 1037  
 Vandevoorde, Nathan S, 1227  
 VanDyke-Ries, Sidney M, 586  
 Variyam, Vinodchandran N, 117  
 Varlack, Jessica L, 1036  
 Varner, Jerald L, 506  
 Varrati, John P, 1319  
 Vaughn Taylor, Jerry D, 1044  
 Vaughn, Jamie M, 1311  
 Vaught, Vanessa M, 859  
 Vazansky, Alexander, 146  
 Vegso, Roland K, 16, 127  
 Velander, William H, 465  
 Velazquez, Maria Isabel, 151  
 Vencil, Robert G, 110  
 Vendetti, Stephanie L, 192  
 Veneziano, Sandy L, 447  
 Verducci, Frank J, 1289  
 Verduzco, Mario A, 1289  
 Vespa, John J, 127  
 Vidrine, Phillip A, 1116, 1131  
 Viesca, Kara M, 706  
 Vijayakumar, Sarath, 819  
 Viljoen, Hendrik J, 465, 542  
 Villa Hernandez, Xenia V, 952  
 Villasante Arce, Maria Elena, 775  
 Vlasyuk, Tamara A, 1219  
 Vo, Anh Tuan, 1255  
 Vo, Hung H, 1037  
 Vo, Loan A, 952  
 Voecks, Ryan M, 1289  
 Voelker, Laurie C, 288  
 Vogel, James W, 1112  
 Vogel, Karl A, 462  
 Vogt, Cory P, 666  
 Voigtlander, Rebecca I, 717  
 Volkman, Christopher M, 975  
 Volkmer, James L, 8  
 Volyanyk, Lidiya V, 952  
 von der Dunk, Frans G, 624, 628, 639–640  
 von Kampen, Mollie R M, 720, 764  
 Vorderstrasse, Robin M, 1086, 1099, 1102, 1105  
 Vosburg, Ian A, 889  
 Vossler, Brady C, 1307  
 Votruba, Ashley M, 174  
 Vu, Hiep L X, 580  
 Vuran, Mehmet Can, 16–17, 117
- W**
- Wabuke, Hope F, 127  
 Wachal, John W, 1205  
 Wackerly, Matthew M, 1292  
 Wade, Mark L, 1236, 1238, 1242, 1244, 1247, 1260–1261  
 Wagenheim, Matthew T, 471  
 Waggoner, Kelly K, 1126  
 Wagler, Adam T, 611  
 Wagner, Aaron J, 952  
 Wagner, David J, 1262  
 Wagner, Jennifer K, 997  
 Wagner, Nancy M, 1060  
 Wagner, Peter J, 98, 140–141  
 Wagner, Scott A, 1036  
 Wagner, William E, 97  
 Wahl, Richard L, 958, 962  
 Waite, Matthew D, 614  
 Waite, Michelle R, 980  
 Waite, Stacey A, 127  
 Wakefield, Emily T, 744  
 Wakefield, Nathan P, 149  
 Waldman, Rebecca D, 88  
 Waldman, Stefanie L, 1003  
 Waldvogel, Pamela J, 175  
 Walker, Eric H, 952  
 Walker, Joe H, 1262  
 Walker, John V, 1315  
 Walker, Judy L, 8, 17  
 Walker, Marion D, 1134  
 Walker, Mark E, 17, 148  
 Walker, Rhonda F, 952  
 Wallace, Mallory E, 49  
 Wallace, Melissa G, 1203  
 Wallman, Sherryl, 35  
 Wals, Sergio C, 106, 169  
 Walsh Jr, Christopher B, 1272  
 Walsh, Bridget A, 633  
 Walsh, Christopher M, 947  
 Walsh, Stacey P, 898  
 Walstad, William B, 360, 407  
 Walter, Katherine L, 662–663, 675  
 Walters, Janet L, 288  
 Walters, Troy M, 1289  
 Walther, Janell C, 58  
 Walton, Don B, 984  
 Wandsnider, LuAnn, 95  
 Wang, Jian, 500  
 Wang, Jing, 350  
 Wang, Jun, 112, 207  
 Wang, Lily M, 450, 480–481  
 Wang, Liying, 337  
 Wang, Ming, 611  
 Wang, Yaoling, 461  
 Wang, Yingying, 711  
 Wang, Zhigang, 588  
 Wani, Rajvi J, 785  
 Warburton, Marc, 170  
 Ward, Jessica L, 235  
 Ward, Tamera D, 334  
 Wardyn, Richard, 964  
 Warner, Bryan M, 1082  
 Warner, David F, 178  
 Warner, Marcia L, 346  
 Warner, Margaret A, 1199  
 Warner, Tara D, 179  
 Warren, Gale, 964  
 Warren, Tracy L, 626  
 Washburn, Andrew D, 1350  
 Washburn, Ashley D, 565  
 Washington, Jerry L, 1043  
 Waterfield, Steven C, 1271  
 Watermeier, Charles D, 1037  
 Waters, Clarence E, 480  
 Waterson, Charles K, 342  
 Wathor, Larry M, 1344  
 Watkins, Daniel D, 964  
 Watkins, David K, 140  
 Watson, Grant V, 964  
 Watson, Heath, 952  
 Watson, Shawn L, 1213  
 Watson, Wesley E, 952  
 Watton, Sandra K, 1118  
 Watts, William H, 49

- Wayoro, Madoka, 273  
 Weakly, Laura K, 675  
 Weaver, Eric A, 98  
 Webb, David, 1213  
 Weber, Brandee E, 891  
 Weber, Jerry E, 1277  
 Weber, Joseph, 614, 616, 618–619  
 Weber, Karmen L, 1100  
 Weber, Karrie A, 98, 141  
 Weber, Keelan A, 666  
 Weddington, Stephanie A, 279  
 Weeda, Tyler J, 1277  
 Weeks, Erik J, 1220  
 Wegener, Ashley A, 334  
 Wehrwein, Mary J, 1069  
 Wei, Sally T, 458  
 Wei, Sheng, 471  
 Wei, Timothy, 494, 539  
 Weiland, Jason B, 953  
 Weihe, Scott EH, 1069, 1113  
 Weir, Anna L, 1332  
 Weir, Susan M, 235  
 Weis, Mindy K, 1060  
 Weise, Pamela M, 507  
 Weisheit, Rafael A, 1256  
 Weissling, Kristy S.E., 744  
 Weixelman, Sara E, 334  
 Welch, Stephanie R, 87  
 Weller, Susan J, 894  
 Wellsandt, Mark L, 943  
 Welsch, Ember M, 562  
 Wemhoff, Cheryl A, 826  
 Wemhoff, David A, 943  
 Wendell, Emily K, 1335  
 Wendling, Susan R, 1094  
 Wentz, Timothy G, 480  
 Wenzl, Rachel A, 573  
 Werner, Dawn K, 1056  
 Werning, Sophia C, 88, 302  
 Werschke, Annette R, 1296–1297  
 Wertz, Charles D, 1253  
 Werum, Regina E, 178  
 Wesely, Susan R, 1018  
 Wesley, Kevin R, 337  
 Wesley, Rachel S, 343  
 Wessel, Ricky L, 952  
 Wessels, Stephanie L, 706  
 Wesslund, Kellie T, 1150  
 West, Ashley E, 469  
 West, Brenda E, 190  
 West, John T, 246–247, 577, 1178  
 Wetherbee, Heidi D, 1321  
 Wetzl, Annette M, 980  
 Wetzl, Brady W, 943  
 Weyers, Nancy J, 664  
 Wheeler, Claudia A, 1226  
 Wheeler, Lorey A, 748  
 Whisinnand, Morgan C, 1071  
 Whitaker, Beth Ann, 99  
 White, Biodun A, 969  
 White, Darryl A, 417  
 White, Gary L, 781  
 White, Jeffrey H, 1360  
 White, Kelly D, 1094  
 White, Laura M, 17, 126  
 White, Ronald R, 1262  
 White, Sean W, 952  
 White, Tyler G, 417  
 White, Tyler R, 170  
 Whitney, Eric L, 952  
 Whitney, Mary A, 1220  
 Whittaker, Kelsey M, 1036  
 Wicks, Jeanne M, 571  
 Widhalm, Robert J, 966  
 Wiebe, Matthew S, 579  
 Wiebke, Debora L, 849  
 Wiegert, Norma M, 1198  
 Wiemeyer, Valerie L, 698  
 Wiener, Richard L, 17, 173  
 Wiese, John F, 664  
 Wieser, Connie L, 569  
 Wiggins, Joshua J, 589, 597  
 Wigtil, Anna K, 664  
 Wiklund, Christine Lee, 288  
 Wilber, Emily, 49  
 Wilburn, Connor L, 45  
 Wilder, Kirstin L, 1350  
 Wilhelm, David L, 944  
 Wilhelm, Robert G, 562, 602  
 Wilhite, Callie J, 1003  
 Wilhite, Kendrick C, 1289  
 Wilken, Jacqueline K, 1277  
 Wilkerson, Jeff A, 565  
 Wilkins, Alan M, 875  
 Willborn, Steven L, 624–625, 649  
 Willey, Kellie M, 1213  
 Williams, Amber S, 829  
 Williams, Amy M, 1301  
 Williams, Darci R, 451  
 Williams, Davin P, 1037  
 Williams, Deadric T, 179  
 Williams, Glenn R, 342  
 Williams, Jeremy M, 952  
 Williams, John A, 890  
 Williams, John Wayne, 1213  
 Williams, Kathryn M, 1350  
 Williams, Krista K, 844  
 Williams, Larry J, 363  
 Williams, Laura A, 887  
 Williams, Madeline E, 1003  
 Williams, Margaret C, 1213  
 Williams, Natalie A, 719  
 Williams, Oak N, 953  
 Williams, Rick, 992  
 Williams, Robert E, 495  
 Williams, Robin M, 783  
 Williams, Sandra M, 414  
 Williams, Valerie Kay, 1094  
 Williamson Conway, Karen C, 1307  
 Williamson, Manda J, 174  
 Willis, Mary S, 725  
 Willis-Esqueda, Cynthia, 106, 174  
 Willman, Amy R, 819  
 Wills, Karen F, 1018  
 Wilmot Jr, James R, 952  
 Wilson II, Michael P, 952  
 Wilson, Brian C, 922  
 Wilson, Catherine Lee, 625  
 Wilson, Cole P, 1224, 1230  
 Wilson, David E, 706  
 Wilson, Don L, 939  
 Wilson, Elisa M, 40  
 Wilson, Judith K, 707, 724, 817, 819  
 Wilson, Karen E, 971  
 Wilson, Keegan B, 1286  
 Wilson, Kim L, 79  
 Wilson, Robert H, 208  
 Wilson, Ryan S, 1203, 1218  
 Wilson, Timothy D, 1300  
 Wimmer, Samuel L, 1219  
 Winkle, Kenneth John, 145, 321  
 Winkle, Michael D, 889  
 Winkler, Douglas E, 944  
 Winnicki, Alexis I, 666  
 Winquest, Mary J, 890  
 Winter, Hilary M, 1350  
 Wintermute, Harriet E, 663  
 Wishart, David J, 139  
 Wisnicki, Adrian S, 127  
 Witherspoon, Megan J, 1085, 1092  
 Witt, Margaret C, 1064, 1066, 1115  
 Witt-Swanson, Lindsey J, 235  
 Witte, Amanda Lynn, 715, 774  
 Wittich, Christine E, 477  
 Wittlin, Maggie R, 625  
 Wojtasek, Sharon A, 1360  
 Wolfe, Cheryl L, 952  
 Wolfe, Judith A, 662  
 Wolff, Amber L, 626  
 Wolford, Michele M, 891  
 Wood, Annie L, 461  
 Wood, Charles, 47, 97, 304  
 Wood, Jody E, 1147  
 Wood, Katherine D, 952  
 Wood, Rebecca Sue, 1190  
 Wood, Richard L, 468  
 Wood, Simon A, 115  
 Wood, Wanda J, 1036  
 Woodenknife Jr, John D, 976  
 Woodhead, Barbara J, 988  
 Woodman, David Allan, 98  
 Woods, Brett M, 1277  
 Woods, Cassandra A, 53  
 Woodward, Nancy S, 1116, 1128  
 Woody, James R, 956  
 Woody, Robert, 417, 443  
 Woody, Robert H, 417, 443  
 Woollam, John A, 506  
 Woolsey, Summer L, 1049  
 Workman, Rasana J, 952  
 Workman, Siriporn, 1219  
 Workman, Terry L, 922  
 Worster, Patricia A, 507  
 Wragge, Annette R, 796  
 Wright, Kevin J, 1350  
 Wristen, Brenda G, 417  
 Wu, Biyu, 346  
 Wu, Juan, 350  
 Wu, Nicole S, 842  
 Wu-Pong, Jackson, 851  
 Wulf, Melissa L, 997  
 Wulser, Kurt W, 112, 207, 209  
 Wyatt, Marilou D C, 1226  
 Wynne, Maryann, 1227  
 Wysocki, Tadeusz A, 509, 512

**X**

Xia, Jiangang, 701  
 Xia, Yan, 719  
 Xu, Di, 342  
 Xu, Lisong, 117  
 Xu, Xiaoshan, 158, 166

**Y**

Yadgarova, Malika R, 67  
 Yadon, Kelsey M, 40  
 Yamamoto, Catherine A, 985, 1040,  
 1043–1044, 1046  
 Yan, Changmin, 611  
 Yan, Qiben, 474  
 Yang, Jiashi, 494  
 Yang, Ruiquo, 495  
 Yang, Yaoqing, 512  
 Yang, Yiqi, 17, 731  
 Yao, Christina W, 701  
 Yao, Sijia, 151  
 Yardley, Holly L, 1085, 1098, 1101,  
 1104  
 Yardley, Julie E, 1142  
 Yardley, Owen K, 1077  
 Yashirin, Gennady, 1014  
 Ybarra, Linda L, 1274  
 Yeager, Richard A, 958  
 Yemesgen, Luul T, 952  
 Yenen, Orhan, 158  
 Yerger, John A, 1127, 1130–1131  
 Yoder, Cheryl A, 288  
 Yost, Anna L, 971  
 Youm, Isseu D, 1262  
 Young, Ashlee K, 52  
 Young, Dean W, 734, 766  
 Young, Joyce E, 471, 931–932  
 Young, Linda O, 726  
 Young, Martha J, 1064  
 Yu, Bin, 98  
 Yu, Hongfeng, 471  
 Yu, Jia, 337  
 Yu, Jifeng, 353  
 Yu, Jiujiu, 726  
 Yu, Yuebin, 480  
 Yuan, Carl, 844  
 Yuill, David P, 480  
 Yznaga, Deanna, 952

**Z**

Zabel, Kathrine A, 776  
 Zaborowski, Keith Allen, 1191  
 Zaborowski, Shelley M, 1350  
 Zager, Bethanie M, 56  
 Zaleski, Elizabeth A, 1330  
 Zavala, Rebecca A, 562  
 Zeiler, Andrea J, 1156  
 Zeleny, Michael J, 980  
 Zeleny, Tucker R, 1271  
 Zempleni, Janos, 17, 725  
 Zeng, Xiao Cheng, 109–110  
 Zera, Anthony James, 97, 306  
 Zetocha, Stacie L, 244  
 Zhang, Chi, 98  
 Zhang, Jian, 110  
 Zhang, Kuan, 511

Zhang, Luwen, 98  
 Zhang, Lynn L, 1281  
 Zhang, Qi, 197  
 Zhang, Tian C, 475  
 Zhang, Zhaoyan, 495  
 Zhao, LianLin, 787  
 Zhou, Quan, 235  
 Zhu, Jinying, 475  
 Zhuang, Shengchao, 337  
 Zimmer, Andrew E, 1309  
 Zimmer, Keith A, 1314  
 Zinnel, Kristi K, 996, 1016  
 Zlotnik, Vitaly A, 140  
 Zucco, Joeth F, 1330  
 Zuch, Matthew T, 891  
 Zuckerman, Sarah J, 701  
 Zugmier, Rhonda L, 1063, 1112  
 Zupan, Alexander M, 149