

**Fiscal Year 2016-2017**

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**Departmental Budget Listing**

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UNIVERSITY OF  
**Nebraska**

University-Wide Activities

Volume 6

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# 2016-2017 Departmental Budget Listing

## University-wide Activities Volume 6

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

**Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

## Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

**Non-Personal Services**

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

**Revenues**

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

## Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.  
 “00” – 12-month appointment paid over 12 months  
 “01” – Academic year appointment paid over 9 months  
 “02” – Academic year appointment paid over 12 months  
 “03” – 10 month appointment paid over 10 months  
 “04” – 10 month appointment paid over 12 months  
 “05” – Summer session appointment  
 “06” – Fall semester appointment  
 “07” – Spring semester appointment  
 “08” – Other  
 “09” – Spring semester appointment paid over 8 months  
 “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate ..... This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent ..... This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

## Major Personal Services Categories

- Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Distance Education (30)  
**DEPARTMENT:** University of Nebraska High School (14)  
**COST OBJECT:** ISHS Admin & Instruction (92-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shousha, Barbara W	Director UNHS/Associate Director UNOW	00000150	095081	12			1.000	98,344
McDermott, Hugh A	Principal	00000151	095859	12			1.000	71,750
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>170,094</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Timothy	High School Teacher	00000155	095877	12			1.000	40,333
Bartz, Deborah L	Senior Academic Advisor	00000152	252306	12			1.000	47,499
Henning, Raymond W	Advisor	00000153	252306	12			1.000	42,025
Hovermale, Carolyn K	Teacher, Instructional Services Coord	00000154	263300	12			1.000	43,180
Wenant, Vicki L	UNHS Information Svcs Manager	00000172	302311	12			1.000	65,304
Heller, Travis J	Web Developer	00000141	303329	12			1.000	59,886
Zhang, Wei	Web Developer	00000142	303329	12			1.000	68,228
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>366,455</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>536,549</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>536,549</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,042
519200 FICA CONTRIBUTION								43,219
519300 HEALTH INSURANCE CONTRIBUTION								87,022
519400 LIFE INSURANCE CONTRIBUTION								584
519800 WORKERS COMPENSATION								2,477
<b>SUBTOTAL BENEFITS</b>								<b>168,344</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>704,893</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								575,795
<b>TOTAL NET OPERATING EXPENSES</b>								<b>575,795</b>
<b>COST OBJECT TOTAL</b>								<b>1,280,688</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Distance Education (30)  
**DEPARTMENT:** University of Nebraska High School (14)  
**COST OBJECT:** ISHS-Materials (92-3014-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								47,095
<b>TOTAL NET OPERATING EXPENSES</b>								<b>47,095</b>
<b>COST OBJECT TOTAL</b>								<b>47,095</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Distance Education (30)

**DEPARTMENT:** University of Nebraska High School (14)

**COST OBJECT:** ISHS-Marketing & Promotion (92-3014-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Seewald, Charlotte Lucile	Assistant Director, Recruiting	00000157	263306	12			1.000	55,595
Ideus, Katelyn K	Asst Dir Marketing & Communication(UNHS)	00000051	343300	12	2080	23.527	1.000	48,936
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>104,531</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hanks, Pamela M	Project Associate	00000158	242409	12	2080	17.763	1.000	36,948
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>141,479</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>141,479</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,553
519200 FICA CONTRIBUTION								6,848
519300 HEALTH INSURANCE CONTRIBUTION								13,789
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								393
<b>SUBTOTAL BENEFITS</b>								<b>26,676</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>168,155</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								297,140
<b>TOTAL NET OPERATING EXPENSES</b>								<b>297,140</b>
<b>COST OBJECT TOTAL</b>								<b>465,295</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Distance Education (30)  
**DEPARTMENT:** University of Nebraska High School (14)  
**COST OBJECT:** ISHS Curriculum Team (92-3014-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Amstutz, David L	Instructional Design Specialist	00000161	263300	12			1.000	48,882
Kehn, Tricia D	Instructional Design Specialist	00000162	263300	12			1.000	44,850
Morris, Melissa J	Instructional Design Specialist	00000163	263300	12			1.000	45,000
Montgomery, Judith H	Assistant Director, Curriculum	00000160	263306	12			0.800	45,883
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.800</b>	<b>184,615</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.800</b>	<b>184,615</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.800</b>	<b>184,615</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,077
519200 FICA CONTRIBUTION								13,662
519300 HEALTH INSURANCE CONTRIBUTION								27,508
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								783
	<b>SUBTOTAL BENEFITS</b>							<b>53,215</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>237,830</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								137,230
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>137,230</b>
	<b>COST OBJECT TOTAL</b>							<b>375,060</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Distance Education (30)  
**DEPARTMENT:** University of Nebraska High School (14)  
**COST OBJECT:** EEO ISHS-Ready Minds (92-3014-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Phillips, Tamara J	Registrar, UNHS	00000165	253306	12			1.000	62,525
<b>514000 CLER/TECH/SERV WAGES</b>								
Howard, Cynthia	Student Service Associate	00000168	241409	12	2080	13.768	1.000	28,637
Li, Jie	Business Accountant	00000169	242301	12	2080	20.944	1.000	43,564
Hagele, Debra R	Customer Service Associate	00000166	242405	12	2080	14.000	1.000	29,120
Hunt Banister, Victoria S	Customer Service Associate	00000167	242405	12	2080	14.038	1.000	29,198
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>130,519</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>193,044</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>193,044</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,583
519200 FICA CONTRIBUTION								14,285
519300 HEALTH INSURANCE CONTRIBUTION								28,764
519400 LIFE INSURANCE CONTRIBUTION								193
519800 WORKERS COMPENSATION								819
	<b>SUBTOTAL BENEFITS</b>							<b>55,644</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>248,688</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,347
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,347</b>
	<b>COST OBJECT TOTAL</b>							<b>253,035</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)  
DEPARTMENT: EPSCOR (01)  
COST OBJECT: Epscor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Choobineh, F Fred	Director	00000103	095081	12			0.150	34,579
	(27-1125-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.40	86,367
	(95-3101-0040001)47F EPSCoR RII Nanohybrids		512100				0.45	103,736
	<b>TOTAL Choobineh, F Fred</b>						<b>1.00</b>	<b>234,682</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilbeck, Carole A	Communication Specialist	00000107	243300	12			0.200	10,246
	(95-3101-0040001)47F EPSCoR RII Nanohybrids		513000				0.80	40,984
	<b>TOTAL Wilbeck, Carole A</b>						<b>1.00</b>	<b>51,230</b>
Moore, Lindsey D	Outreach Coordinator	00000105	263300	12			0.200	9,840
	(95-3101-0040001)47F EPSCoR RII Nanohybrids		513000				0.80	39,360
	<b>TOTAL Moore, Lindsey D</b>						<b>1.00</b>	<b>49,200</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.400</b>	<b>20,086</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	416	20.084	0.200	8,355
	(95-3101-0040001)47F EPSCoR RII Nanohybrids		514000				0.80	33,419
	<b>TOTAL Gartner, Frederick N</b>						<b>1.00</b>	<b>41,774</b>
Simnitt, Nancy J	Executive Assistant	00000104	242402	12	416	25.091	0.200	10,438
	(95-3101-0040001)47F EPSCoR RII Nanohybrids		514000				0.80	41,749
	<b>TOTAL Simnitt, Nancy J</b>						<b>1.00</b>	<b>52,187</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.400</b>	<b>18,793</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.950</b>	<b>73,458</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.950</b>	<b>73,458</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,995
	519200 FICA CONTRIBUTION							4,922
	519300 HEALTH INSURANCE CONTRIBUTION							7,199
	519400 LIFE INSURANCE CONTRIBUTION							147
	<b>SUBTOTAL BENEFITS</b>							<b>17,263</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,721</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							224,570
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>224,570</b>
	<b>COST OBJECT TOTAL</b>							<b>315,291</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** EPSCoR (31)  
**DEPARTMENT:** EPSCOR F&A Funds (01)  
**COST OBJECT:** Epscor Non-Match (91-3101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							112,414
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>112,414</b>
	<b>COST OBJECT TOTAL</b>							<b>112,414</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** EPSCoR (31)  
**DEPARTMENT:** EPSCOR Federal Funds (01)  
**COST OBJECT:** 47F EPSCoR RII Nanohybrids (95-3101-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Choobineh, F Fred	Director	00000103	095081	12			0.450	103,736
	(27-1125-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.40	86,367
	(91-3101-0100)Epscor		512100				0.15	34,579
	<b>TOTAL Choobineh, F Fred</b>						<b>1.00</b>	<b>234,682</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilbeck, Carole A	Communication Specialist	00000107	243300	12			0.800	40,984
	(91-3101-0100)Epscor		513000				0.20	10,246
	<b>TOTAL Wilbeck, Carole A</b>						<b>1.00</b>	<b>51,230</b>
Moore, Lindsey D	Outreach Coordinator	00000105	263300	12			0.800	39,360
	(91-3101-0100)Epscor		513000				0.20	9,840
	<b>TOTAL Moore, Lindsey D</b>						<b>1.00</b>	<b>49,200</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.600</b>	<b>80,344</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	1664	20.084	0.800	33,419
	(91-3101-0100)Epscor		514000				0.20	8,355
	<b>TOTAL Gartner, Frederick N</b>						<b>1.00</b>	<b>41,774</b>
Simnitt, Nancy J	Executive Assistant	00000104	242402	12	1664	25.090	0.800	41,749
	(91-3101-0100)Epscor		514000				0.20	10,438
	<b>TOTAL Simnitt, Nancy J</b>						<b>1.00</b>	<b>52,187</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.600</b>	<b>75,168</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.650</b>	<b>259,248</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.650</b>	<b>259,248</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							16,851
	519200 FICA CONTRIBUTION							15,296
	519300 HEALTH INSURANCE CONTRIBUTION							41,480
	519400 LIFE INSURANCE CONTRIBUTION							259
	519800 WORKERS COMPENSATION							1,100
	<b>SUBTOTAL BENEFITS</b>							<b>74,986</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>334,234</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,665,766
	<b>TOTAL NET OPERATING EXPENSES</b>	6276						<b>2,665,766</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** Research Initiative Funds (01)  
**COST OBJECT:** Nebraska Research Initiative (91-3201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,404,187
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,404,187</b>
<b>COST OBJECT TOTAL</b>								<b>11,404,187</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Facilities Management & Planning (33)

**DEPARTMENT:** Repair and Maintenance LB 605 Debt Service (01)

**COST OBJECT:** Def Repair & Maint Fund (91-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>11,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (01)

**COST OBJECT:** Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Maurer, Carmen K	Corporation Secretary	00000011	095117	12			0.500	80,925
	(91-4115-0200)Vice President & General Couns		512100				0.50	73,164
	<b>TOTAL Maurer, Carmen K</b>						1.00	<b>154,089</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242402	12	1248	28.115	0.600	35,088
	(91-4120-0100)Executive Vice President and P		514000				0.40	23,392
	<b>TOTAL Holdren, Jeanne</b>						1.00	<b>58,480</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>116,013</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.100</b>	<b>116,013</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,889
	519200 FICA CONTRIBUTION							7,773
	519300 HEALTH INSURANCE CONTRIBUTION							11,369
	519400 LIFE INSURANCE CONTRIBUTION							232
	<b>SUBTOTAL BENEFITS</b>							<b>27,263</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>143,276</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							19,500
	530000 OPERATING SUPPLIES							500
	540000 TRAVEL EXPENSE							42,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>62,000</b>
	<b>COST OBJECT TOTAL</b>							<b>205,276</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (05)

**COST OBJECT:** President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bounds, Hank M	President	00000001	095115	12			1.000	480,000
Weir, Walter G	Sr Advisor to President, Strategy Dvlpmnt	00000121	099515	12			1.000	204,020
TBA	Chief of Staff	00000007	099516	12			1.000	183,948
Linder, James	Chief Strategist	00000288	099517	12			0.500	140,937
	(31-5301-0001)Pathology/Microbiology		511000				0.00	1,960
	<b>TOTAL Linder, James</b>						0.60	<b>171,085</b>
Linder, James	President of UTDC	00000122	099518	12			0.100	28,188
	(31-5301-0001)Pathology/Microbiology		511000				0.00	1,960
	<b>TOTAL Linder, James</b>						0.60	<b>171,085</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.600</b>	<b>1,037,093</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bakken, Philip J	Special Assistant to the President	00000020	242308	12			1.000	66,625
Miller, Gail A	Exec Assistant to the President	00000003	242308	12			1.000	77,497
Sutton, Jayne B	Admin Associate	00000009	242402	12	2080	33.881	1.000	70,473
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>214,595</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		12			0.000	239,066
	<b>SUBTOTAL NONFACULTY</b>						<b>6.600</b>	<b>1,490,754</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.600</b>	<b>1,490,754</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							105,514
	519200 FICA CONTRIBUTION							103,962
	519300 HEALTH INSURANCE CONTRIBUTION							152,065
	519400 LIFE INSURANCE CONTRIBUTION							3,103
	<b>SUBTOTAL BENEFITS</b>							<b>364,644</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,855,398</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							105,000
	530000 OPERATING SUPPLIES							10,000
	540000 TRAVEL EXPENSE							35,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>150,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,005,398</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (05)  
**COST OBJECT:** Equipment & Related Exp (91-4105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (05)  
**COST OBJECT:** President Market/Equity Salary Pool (91-4105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		00			0.000	250,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>250,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>250,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>250,000</b>
	<b>COST OBJECT TOTAL</b>							<b>250,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (05)  
**COST OBJECT:** Internal Audit (91-4105-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Justus, Michael D	Asst VP/Dir of Audit & Advisory Services	00000023	095092	12			1.000	138,170
							<b>1.000</b>	<b>138,170</b>
							<b>1.000</b>	<b>138,170</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,396
519200 FICA CONTRIBUTION								9,257
519300 HEALTH INSURANCE CONTRIBUTION								13,541
519400 LIFE INSURANCE CONTRIBUTION								276
								<b>32,470</b>
								<b>170,640</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								4,000
								<b>10,000</b>
								<b>180,640</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (10)  
**COST OBJECT:** University Affairs (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Withem, Ronald E	Sr Assoc VP Univ Affairs/Dir Gov Rel	00000062	095094	12			1.000	169,215
Hammons, Matthew C	Vice President	00000063	095096	12			0.400	70,609
	<b>TOTAL Hammons, Matthew C</b>						1.00	<b>179,375</b>
TBA	Vice President	00000063	095096	12			0.600	97,577
Ostrowicki, Jacqueline M	Asst VP/Dir of Marketing & Strategic Com	00000065	098127	12			1.000	129,227
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.000</b>	<b>466,628</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hammons, Matthew C	Director, Federal Government Relations	00000024	244300	12			0.600	108,766
	<b>TOTAL Hammons, Matthew C</b>						1.00	<b>179,375</b>
Lee, Melissa L	Director, Communications	00000078	344301	12			1.000	75,383
Reeser, Jenny L	Director of Events	00000004	344301	12			1.000	67,844
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.600</b>	<b>251,993</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cooper, Erin K	Admin Assistant/Project Coordinator	00000049	241409	12	2080	15.375	1.000	31,980
Mims, Kathryn M	Office Assistant	00000015	241409	12	2080	16.759	1.000	34,858
Stephens, Deborah K	Office Assistant	00000052	241409	12	2080	16.599	1.000	34,526
Pistillo, Stephanie M	Communication Associate	00000068	342301	12	2080	21.190	1.000	44,075
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>145,439</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.600</b>	<b>864,060</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.600</b>	<b>864,060</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							58,756
	519200 FICA CONTRIBUTION							57,892
	519300 HEALTH INSURANCE CONTRIBUTION							84,678
	519400 LIFE INSURANCE CONTRIBUTION							1,728
	<b>SUBTOTAL BENEFITS</b>							<b>203,054</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,067,114</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							22,000
	530000 OPERATING SUPPLIES							2,000
	540000 TRAVEL EXPENSE							23,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>47,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,114,114</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (15)  
**COST OBJECT:** Law Library (91-4115-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (15)

**COST OBJECT:** Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pedersen, Joel D	Vice President	00000039	095677	12			1.000	273,357
Basye, Alison Dempsey	Associate General Counsel	00000055	098118	12			0.800	98,144
Busch, Erin E	Assoc Gen Counsel/Dir Univ Records	00000086	098118	12			0.800	95,018
Gonnerman, Laura E	Associate General Counsel	00000013	098118	12			1.000	103,423
Maurer, Carmen K	Associate General Counsel	00000043	098118	12			0.500	73,164
	(91-4101-0200)Board of Regents		512100				0.50	80,925
	<b>TOTAL Maurer, Carmen K</b>						1.00	<b>154,089</b>
Palser, Stacia L	Associate General Counsel	00000037	098118	12			1.000	135,750
Robinson, Deborah Ashley	Associate Gen Counsel Core Compliance	00000038	098118	12			1.000	116,131
Spellman, Richard A	Associate Gen Counsel Health Sciences	00000036	098118	12			0.510	69,910
	(31-4438-0001)Legal Salaries		512100				0.49	80,579
	<b>TOTAL Spellman, Richard A</b>						1.00	<b>150,489</b>
Wiltse, John C	Deputy General Counsel	00000040	098120	12			1.000	161,996
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>7.610</b>	<b>1,126,893</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Casad, Cheryl A	Legal Assistant	00000074	242500	12	2080	23.063	1.000	47,970
Komenda, Melisa K	Paralegal	00000031	242502	12	2080	26.636	1.000	55,403
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>103,373</b>
<b>516000 STUDENT WAGES</b>								
TBA	Student Law Clerk	00000066	095590	00	1040	13.846	0.500	14,400
	<b>SUBTOTAL NONFACULTY</b>						<b>10.110</b>	<b>1,244,666</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.110</b>	<b>1,244,666</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							84,465
	519200 FICA CONTRIBUTION							83,223
	519300 HEALTH INSURANCE CONTRIBUTION							121,728
	519400 LIFE INSURANCE CONTRIBUTION							2,484
	<b>SUBTOTAL BENEFITS</b>							<b>291,900</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,536,566</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							17,000
	540000 TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,563,566</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (20)

**COST OBJECT:** Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Banick, Gabrielle A	Assistant VP P-16 Initiative	00000008	095080	12			1.000	173,353
Duke, Steven T	Asst VP for Global Strategy/Intl Initiat	00000060	095080	12			1.000	128,125
TBA	Assoc to Pres/Asst VP Diversty, Acc/Incl	00000056	095086	12			1.000	125,000
Fritz, Susan M	Executive VP and Provost	00000010	095113	12			1.000	288,922
Yates, Kristin E	Asst VP & Dir of Institutional Research	00000058	095127	12			1.000	133,268
Jackson, David S	Vice Provost	00000034	095223	12			1.000	204,872
Sincovec, Richard F	Senior Science Fellow	00000081	095832	12			0.300	56,196
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>6.300</b>	<b>1,109,736</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Robertus, Catherine L	Exec Asst To The Provost	00000048	242402	12	2080	28.477	1.000	59,232
Lipins, Peteris	Assistant Director, Institutional Rsch	00000042	243300	12			1.000	73,472
Romano, Steven H	Institutional Research Data Analyst	00000046	303302	12			1.000	63,228
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>195,932</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242402	12	832	28.115	0.400	23,392
	(91-4101-0200)Board of Regents		514000				0.60	35,088
<b>TOTAL Holdren, Jeanne</b>							<b>1.00</b>	<b>58,480</b>
Dibbert, Angela A	Office Associate	00000014	242409	12	2080	19.890	1.000	41,372
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.400</b>	<b>64,764</b>
<b>SUBTOTAL NONFACULTY</b>							<b>10.700</b>	<b>1,370,432</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.700</b>	<b>1,370,432</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								93,189
519200 FICA CONTRIBUTION								91,819
519300 HEALTH INSURANCE CONTRIBUTION								134,302
519400 LIFE INSURANCE CONTRIBUTION								2,741
<b>SUBTOTAL BENEFITS</b>							<b>322,051</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,692,483</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,000
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								15,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,000</b>	
<b>COST OBJECT TOTAL</b>							<b>6287</b>	<b>1,743,483</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (20)  
**COST OBJECT:** International Affairs Expenses (91-4120-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>40,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (25)  
**COST OBJECT:** Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							87,000
	<b>COST OBJECT TOTAL</b>							1,921,707

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (25)  
**COST OBJECT:** Printing & Related Exp (91-4125-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,000</b>
<b>COST OBJECT TOTAL</b>								<b>38,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (25)  
**COST OBJECT:** Insur Redistribution (91-4125-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (25)  
**COST OBJECT:** Building Operations (91-4125-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							65,000
529000	UTILITIES							70,000
530000	OPERATING SUPPLIES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>140,000</b>
	<b>COST OBJECT TOTAL</b>							<b>140,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (25)  
**COST OBJECT:** Workers Compensation (91-4125-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								33,296
	<b>SUBTOTAL BENEFITS</b>							<b>33,296</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,296</b>
	<b>COST OBJECT TOTAL</b>							<b>33,296</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (30)  
**COST OBJECT:** Memberships & Dues (91-4130-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (30)  
**COST OBJECT:** Consultant Services (91-4130-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (30)  
**COST OBJECT:** General Operations (91-4130-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								196,686
<b>TOTAL NET OPERATING EXPENSES</b>								<b>196,686</b>
<b>COST OBJECT TOTAL</b>								<b>196,686</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (30)  
**COST OBJECT:** UNCA Student Wages (91-4130-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
TBA	Student Worker	00000059	095500	00	1040	10.000	0.500	10,400
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>10,400</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>10,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								707
519200 FICA CONTRIBUTION								697
519300 HEALTH INSURANCE CONTRIBUTION								1,019
519400 LIFE INSURANCE CONTRIBUTION								21
<b>SUBTOTAL BENEFITS</b>								<b>2,444</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>12,844</b>
<b>COST OBJECT TOTAL</b>								<b>12,844</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations TRUST FUNDS (01)

**COST OBJECT:** Othmer-Topp Income Board of Regents (96-4101-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								250,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>250,000</b>
<b>COST OBJECT TOTAL</b>								<b>250,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Nebraska Student Information System (42)

**DEPARTMENT:** Student Information System (01)

**COST OBJECT:** Project Management (91-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,774,983
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,774,983</b>
<b>COST OBJECT TOTAL</b>								<b>1,774,983</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Nebraska Student Information System (42)

**DEPARTMENT:** Student Information System (10)

**COST OBJECT:** SIS ASG Team (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Lori	Change Management, Training & Doc Coord	00000462	303300	12			1.000	70,787
Manthey, Suzan Lynn	Functional Coordinator, Student Finance	00000114	303302	12			1.000	79,493
Padrnos, Jean M	Functional Coordinator, Student Records	00000112	303302	12			1.000	79,657
Teten, Dixie L	Functional Coordinator, Admissions	00000111	303302	12			1.000	76,875
Thewke, Shareen	Functional Coordinator, Financial Aid	00000113	303302	12			1.000	79,287
Mihulka, Donald C	Assoc CIO/Dir NESIS	00000359	304300	12			0.149	27,239
	(91-4401-0100)CSN Director Activities		513000				0.85	158,656
	<b>TOTAL Mihulka, Donald C</b>						1.00	<b>185,895</b>
Polenske, Cheri L	NeSIS Assistant Director	00000308	304300	12			1.000	105,570
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.149</b>	<b>518,908</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Intern	00000392	095744	12		16.000	0.500	16,640
	<b>SUBTOTAL NONFACULTY</b>						<b>6.649</b>	<b>535,548</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.649</b>	<b>535,548</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							36,291
519200	FICA CONTRIBUTION							35,757
519300	HEALTH INSURANCE CONTRIBUTION							52,301
519400	LIFE INSURANCE CONTRIBUTION							1,067
	<b>SUBTOTAL BENEFITS</b>							<b>125,416</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>660,964</b>
	<b>COST OBJECT TOTAL</b>							<b>660,964</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Nebraska Student Information System (42)

**DEPARTMENT:** Student Information System (10)

**COST OBJECT:** SIS Basis Team (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Daniel T	PeopleSoft Programmer/Analyst	00000335	302306	12			1.000	53,836
Vicente, Anthony M	PeopleSoft Programmer/Analyst	00000338	302306	12			1.000	57,100
Dinkelman, Gene H	PeopleSoft System Administrator	00000304	303300	12			1.000	73,544
Rosebrock, Wyatt N	PeopleSoft Security Analyst	00000351	303300	12			0.500	29,913
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12			1.000	91,424
Barrera, William E	PeopleSoft App Development Coordinator	00000307	303317	12			1.000	93,944
Leibert, Jason P	Sr PeopleSoft Programmer/Analyst	00000349	303317	12			1.000	77,172
Swenson, Paul N	Sr PeopleSoft Programmer/Analyst	00000337	303317	12			1.000	77,092
Lee, Susan J	Quality Assurance/Testing Analyst	00000336	303324	12			1.000	63,900
Howard, Mark K	Data Warehouse Analyst & BI	00000371	303332	12			1.000	81,169
Reynoldson, Rory L	Senior Database Administrator	00000370	304300	12			1.000	131,362
Schlitt, Karl H	Senior UNIX System Administrator	00000489	304300	12			1.000	88,237
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>11.500</b>	<b>918,693</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		12			0.000	36,600
Grube, Michaela Sue	PeopleSoft Security Analyst	00000352	303300	12			1.000	71,750
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>1.000</b>	<b>108,350</b>
<b>SUBTOTAL NONFACULTY</b>							<b>12.500</b>	<b>1,027,043</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.500</b>	<b>1,027,043</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								69,839
519200 FICA CONTRIBUTION								68,811
519300 HEALTH INSURANCE CONTRIBUTION								100,650
519400 LIFE INSURANCE CONTRIBUTION								2,054
<b>SUBTOTAL BENEFITS</b>								<b>241,354</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,268,397</b>
<b>COST OBJECT TOTAL</b>								<b>1,268,397</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-wide Program Marketing (10)  
**COST OBJECT:** Marketing (91-4610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								330,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>330,000</b>
<b>COST OBJECT TOTAL</b>								<b>330,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (20)  
**COST OBJECT:** Buffett Early Childhood Institute (91-4620-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							295,881
	<b>TOTAL PERSONAL SERVICES</b>							1,421,189
<b>OPERATING EXPENSE</b>								
599950	PLANNED NEGATIVE BUDGET-NON-P							-161,189
	<b>TOTAL NET OPERATING EXPENSES</b>							-161,189
	<b>COST OBJECT TOTAL</b>							1,260,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Computing (20)  
**COST OBJECT:** Administrative Systems Group (91-4620-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brink, Gloria Y	HR/Payroll Business Support Analyst	00000475	243300	12			1.000	85,291
Rutt, Aaron N	Payroll System Specialist	00000087	243300	12			1.000	60,000
Sailors, Sheryl L	Procurement Specialist	00000786	243300	12			1.000	60,858
Aden, Linda L	BI Support Specialist	00000263	303300	12			1.000	72,797
Poppe, Shannon M	Change Management Lead	00000266	303300	12			1.000	61,903
Blinde, Loren	Director	00000775	304300	12			1.000	142,554
Carlson, Barbara J	Financial, Lead	00000784	304301	12			1.000	116,860
Davids, Julie A	Procuremt/MM, Lead	00000783	304301	12			1.000	117,316
Kersten, Karen K	Business Intelligence Lead	00000787	304301	12			1.000	100,050
Mukusha, Edwin	SAP Systems and Compliance Lead	00000778	304301	12			1.000	118,064
Taege, Tedde J	Human Resource Lead	00000782	304301	12			1.000	99,562
Wolfgram, Dale W	Payroll Lead	00000781	304301	12			1.000	92,115
Zimmerman, Dale A	Financial, Lead	00000780	304301	12			1.000	109,976
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>13.000</b>	<b>1,237,346</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Rutt, Aaron N	Payroll System Specialist	00000087	243300	02			0.000	-60,000
	<b>SUBTOTAL NONFACULTY</b>						<b>13.000</b>	<b>1,177,346</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.000</b>	<b>1,177,346</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							79,747
	519200 FICA CONTRIBUTION							78,574
	519300 HEALTH INSURANCE CONTRIBUTION							114,929
	519400 LIFE INSURANCE CONTRIBUTION							2,345
	<b>SUBTOTAL BENEFITS</b>							<b>275,595</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,452,941</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							1,183,200
	540000 TRAVEL EXPENSE							30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,213,200</b>
	<b>COST OBJECT TOTAL</b>							<b>2,666,141</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Computing (20)  
**COST OBJECT:** NSCS Admin System (91-4620-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150,000</b>
<b>COST OBJECT TOTAL</b>								<b>150,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** State of Nebraska P-16 State & University Contribution (20)

**COST OBJECT:** P-16 Initiative (91-4620-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150,000</b>
<b>COST OBJECT TOTAL</b>								<b>150,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** POE Peter Kiewit Institute (91-4620-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		00			0.000	563,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>563,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>563,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>563,000</b>
	<b>COST OBJECT TOTAL</b>							<b>563,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** OW Administration/Operations (91-4620-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Niemiec, Mary P	Assoc VP Digital Ed/Dir Online Worldwide	0000082	095078	12			1.000	200,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schrodt, Jennifer L	Assistant to the Director	0000084	242300	12	2080	21.599	1.000	44,926
Karr, Todd M	Assistant Director Online Worldwide	0000083	263300	12			1.000	87,229
Juraneck, Wesley G	Assistant Director, Info Services	00000139	303331	02			0.490	47,491
	(91-4450-0200)CSN Applications Team		513000				0.51	49,790
	<b>TOTAL Juraneck, Wesley G</b>						1.00	<b>97,281</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.490</b>	<b>179,646</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
				00			0.000	-200,000
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
				00			0.000	-179,646
	<b>SUBTOTAL NONFACULTY</b>						<b>3.490</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.490</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							241,729
592100	PLANNED EXPENSE CREDIT - OPER/€							-241,729
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (20)  
**COST OBJECT:** OW Marketing/Lead Generation (91-4620-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilson, Sarah B	Graphic Designer	00000069	322302	12			0.500	26,770
Bertsch, Jillian M	Asst Dir Marketing & Communication(UNOW)	00000075	343300	12	2080	24.489	1.000	50,937
Wiese, Laura Joy	Director of Marketing & Communications	00000071	343317	12			1.000	76,480
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.500</b>	<b>154,187</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sallinger, Lynnette S	Communication Associate	00000089	342300	12	2080	16.858	1.000	35,064
Schneringer, Kenna J	Marketing Coordinator	00000079	342300	12	2080	21.064	1.000	43,814
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>78,878</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
				00			0.000	-154,187
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
				00			0.000	-78,878
<b>SUBTOTAL NONFACULTY</b>							<b>4.500</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.500</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,089,771
592100 PLANNED EXPENSE CREDIT - OPER/€								-2,089,771
<b>TOTAL NET OPERATING EXPENSES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (20)  
**COST OBJECT:** OW Program Development/Expansion (91-4620-2520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							749,688
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-749,688
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (20)  
**COST OBJECT:** OWW - Communities Practice (91-4620-2530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							287,500
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-287,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** OW Regulatory Compliance (91-4620-2540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							40,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (25)  
**COST OBJECT:** ARDC Remediation (91-4625-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Osthus, Brenda K	Director	00009388	244314	12			0.050	6,139
	(21-4340-0001)Environmental Health		513000				0.95	118,018
	<b>TOTAL Osthus, Brenda K</b>						1.00	<b>124,157</b>
Haley, Bruce W	Geologist	00000099	273306	12			1.000	68,043
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.050</b>	<b>74,182</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
				00			-1.050	-74,182
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (25)  
**COST OBJECT:** Self Insurance (91-4625-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								439,817
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>439,817</b>
	<b>COST OBJECT TOTAL</b>							<b>439,817</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (25)  
**COST OBJECT:** Das Accounting Services (91-4625-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
526601 DAS ACCOUNTING CHARGES								335,528
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>335,528</b>
	<b>COST OBJECT TOTAL</b>							<b>335,528</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (30)  
**COST OBJECT:** Intercampus Development Fund (91-4630-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (30)  
**COST OBJECT:** Data Center (91-4630-0221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		00			0.000	440,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>440,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>440,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>440,000</b>
	<b>COST OBJECT TOTAL</b>							<b>440,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (30)

**COST OBJECT:** LB 556 Telehealth Services (91-4630-0241)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							450,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>450,000</b>
	<b>COST OBJECT TOTAL</b>							<b>450,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (30)  
**COST OBJECT:** LB657 Kearney Health Science (91-4630-0246)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (30)

**COST OBJECT:** LB657 Biomedical Institute (91-4630-0247)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							250,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>250,000</b>
	<b>COST OBJECT TOTAL</b>							<b>250,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (30)  
**COST OBJECT:** LB657 Center Advanced Learn (91-4630-0248)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (30)  
**COST OBJECT:** LB657 Yeutter Institute (91-4630-0249)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,250,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,250,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,250,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (30)

**COST OBJECT:** HR/Talent/Equity Initiatives (91-4630-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150,000</b>
<b>COST OBJECT TOTAL</b>								<b>150,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (30)  
**COST OBJECT:** Programs of Excellence (91-4630-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,936,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,936,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,936,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities TRUST FUNDS (20)  
**COST OBJECT:** Thompson Scholars (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haarberg, Theresa Lynn	Scholarships Director	00000085	253300	12			1.000	70,555
Okoruwa, Pedro E	IR Data Reporting Specialist	00000054	303302	12			1.000	72,847
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>143,402</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>143,402</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>143,402</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,465
519200 FICA CONTRIBUTION								9,895
519300 HEALTH INSURANCE CONTRIBUTION								13,336
519400 LIFE INSURANCE CONTRIBUTION								287
519800 WORKERS COMPENSATION								608
	<b>SUBTOTAL BENEFITS</b>							<b>33,591</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>176,993</b>
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-129,493
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-129,493</b>
	<b>COST OBJECT TOTAL</b>							<b>47,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** Buffett Early Childhood Institute (96-4620-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Meisels, Samuel J	Chairperson Endowed	00000124	095140	12			0.140	45,000
	(91-4620-0200)Buffett Early Childhood Instit		512100				0.86	302,943
	<b>TOTAL Meisels, Samuel J</b>						1.00	<b>347,943</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.140</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.140</b>	<b>45,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,970
519200 FICA CONTRIBUTION								3,105
519300 HEALTH INSURANCE CONTRIBUTION								4,185
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								191
	<b>SUBTOTAL BENEFITS</b>							<b>10,541</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,541</b>
	<b>COST OBJECT TOTAL</b>							<b>55,541</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** Superintendents' Early Childhood Plan (96-4620-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							189,003
	<b>TOTAL PERSONAL SERVICES</b>							995,878
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,651,081
	<b>TOTAL NET OPERATING EXPENSES</b>							1,651,081
	<b>COST OBJECT TOTAL</b>							2,646,959

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Clearing Centers (97)  
**DEPARTMENT:** Auxiliary (Self Supporting) Funds (70)  
**COST OBJECT:** Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500,000</b>
<b>COST OBJECT TOTAL</b>								<b>500,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Director's Office (01)  
**COST OBJECT:** CSN Director Activities (91-4401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gartner, Sheryl L	Director, Staff Services	00000455	244300	12			1.000	95,861
Gray, Greg A	Infrastructure Technical Director	00000252	303300	12			1.000	114,306
Schaefer, Sidney J	Infrastructure Technical Director	00000482	303300	12			1.000	113,498
Harper, Kimberly KG	Dir IT Strat Plan/Portfolio Mgmt/Mrktg	00000299	304300	12			0.510	60,466
	(21-2910-0001)Admin		513000				0.49	58,041
	<b>TOTAL Harper, Kimberly KG</b>						1.00	<b>118,507</b>
Mihulka, Donald C	Assoc CIO/Dir NESIS	00000359	304300	12			0.851	158,656
	(91-4210-0100)SIS ASG Team		513000				0.15	27,239
	<b>TOTAL Mihulka, Donald C</b>						1.00	<b>185,895</b>
Ruhrdanz, Michael	Assistant CIO	00000481	304300	12			0.510	89,825
	(21-6659-0001)Info Services-Networking_East		513000				0.13	21,082
	(21-2911-0001)Infrastructure		513000				0.17	30,730
	(22-2911-0001)Infrastructure		513000				0.03	6,285
	(21-2911-2000)Operator Services		513000				0.16	28,208
	<b>TOTAL Ruhrdanz, Michael</b>						1.00	<b>176,130</b>
Haugerud, Richard A	Information Security Officer	00000281	304310	12			0.510	79,335
	(21-2913-0001)IT Security		513000				0.49	76,210
	<b>TOTAL Haugerud, Richard A</b>						1.00	<b>155,545</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.381</b>	<b>711,947</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.381</b>	<b>711,947</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.381</b>	<b>711,947</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								48,412
519200 FICA CONTRIBUTION								47,700
519300 HEALTH INSURANCE CONTRIBUTION								69,771
519400 LIFE INSURANCE CONTRIBUTION								1,424
519800 WORKERS COMPENSATION								38,706
	<b>SUBTOTAL BENEFITS</b>							<b>206,013</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>917,960</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								567,192
530000 OPERATING SUPPLIES								14,300
540000 TRAVEL EXPENSE								157,000
	<b>TOTAL NET OPERATING EXPENSES</b>	6332						<b>738,492</b>
	<b>COST OBJECT TOTAL</b>							<b>1,656,452</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Director's Office (01)

**COST OBJECT:** Customer Admin & Fin Mgmt (91-4401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Polacek, Ruth A	Accountant	00000511	242301	12	2080	22.849	1.000	47,525
Alloway, Ashley N	Human Resources Technician	00000278	242407	12	2080	17.086	1.000	35,539
Souza, Dayna E	Payroll Technician	00000373	242411	12	2080	23.362	1.000	48,592
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>131,656</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>131,656</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>131,656</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,953
519200 FICA CONTRIBUTION								8,821
519300 HEALTH INSURANCE CONTRIBUTION								12,902
519400 LIFE INSURANCE CONTRIBUTION								263
<b>SUBTOTAL BENEFITS</b>								<b>30,939</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>162,595</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								200
530000 OPERATING SUPPLIES								13,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,200</b>
<b>COST OBJECT TOTAL</b>								<b>175,795</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Director of Staff Operations (05)

**COST OBJECT:** CSN Director-Admin Staff Operations (91-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bailey, Candace S	Administrative Technician	00000518	011014	12	1040	27.493	0.500	28,593
	(91-4125-0100)Vice President for Business &		514000				0.50	28,593
	<b>TOTAL Bailey, Candace S</b>						1.00	<b>57,186</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>28,593</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>28,593</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,944
519200 FICA CONTRIBUTION								1,916
519300 HEALTH INSURANCE CONTRIBUTION								2,802
519400 LIFE INSURANCE CONTRIBUTION								57
	<b>SUBTOTAL BENEFITS</b>							<b>6,719</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,312</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>39,312</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Director of Staff Operations (05)

**COST OBJECT:** Nebr Distance Educ LB1208 (91-4405-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Other Personal Services	00000021					0.000	45,775	
Mientka, Ben S	Network Engineer	00000598	303315		12		1.000	84,449	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>130,224</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>130,224</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>130,224</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							11,510	
519200	FICA CONTRIBUTION							11,340	
519300	HEALTH INSURANCE CONTRIBUTION							16,587	
519400	LIFE INSURANCE CONTRIBUTION							339	
	<b>SUBTOTAL BENEFITS</b>								<b>39,776</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>170,000</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							180,000	
530000	OPERATING SUPPLIES							40,000	
540000	TRAVEL EXPENSE							10,000	
550000	CAPITAL OUTLAY							200,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>430,000</b>
	<b>COST OBJECT TOTAL</b>								<b>600,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Director Special Projects (15)  
**COST OBJECT:** CSN Technology-Info Network Comm (91-4415-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							439,327
530000	OPERATING SUPPLIES							30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>469,327</b>
	<b>COST OBJECT TOTAL</b>							<b>469,327</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Director Special Projects (15)  
**COST OBJECT:** CSN Director Special Projects (91-4415-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
TBA	Other Personal Services	00000021		12			0.000	75,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>75,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>75,000</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							15,979	
519200	FICA CONTRIBUTION							15,744	
519300	HEALTH INSURANCE CONTRIBUTION							23,028	
519400	LIFE INSURANCE CONTRIBUTION							470	
	<b>SUBTOTAL BENEFITS</b>								<b>55,221</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>130,221</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							244,313	
530000	OPERATING SUPPLIES							85,500	
599950	PLANNED NEGATIVE BUDGET-NON-P							-275,895	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>53,918</b>
	<b>COST OBJECT TOTAL</b>								<b>184,139</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Administration Team (25)

**COST OBJECT:** CSN Administration Team (91-4425-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McCoy, Pamela A	Asst Dir IT Portfolio Mgmt & Reporting	00000374	303300	12			1.000	96,998
Driscoll, Anthony W	IT Project Manager	00000300	303319	12			1.000	94,679
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>191,677</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Primus, Melvin L	IT Business Systems Programmer	00000487	302313	12		21.614	1.000	44,957
<b>516000 STUDENT WAGES</b>								
TBA	Student Worker	00000456	095500	00	1040	10.000	0.500	10,400
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		00			0.000	500
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>247,534</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>247,534</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,112
519200 FICA CONTRIBUTION								18,830
519300 HEALTH INSURANCE CONTRIBUTION								27,543
519400 LIFE INSURANCE CONTRIBUTION								562
	<b>SUBTOTAL BENEFITS</b>							<b>66,047</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>313,581</b>
	<b>COST OBJECT TOTAL</b>							<b>313,581</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Operations - Production Team (35)

**COST OBJECT:** CSN Operations-Telcommunications (91-4435-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		00			0.000	24,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>24,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>24,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,632
519200 FICA CONTRIBUTION								1,608
519300 HEALTH INSURANCE CONTRIBUTION								2,352
519400 LIFE INSURANCE CONTRIBUTION								48
	<b>SUBTOTAL BENEFITS</b>							<b>5,640</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,640</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								110,116
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>110,116</b>
	<b>COST OBJECT TOTAL</b>							<b>139,756</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Operations - Operations Team (40)

**COST OBJECT:** CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barnett, Jefferson D	Systems Analyst	00000255	302300	12			1.000	46,486
Clanton, Christopher L	Production Analyst	00000385	302300	12			1.000	39,780
Brewer, Benjamin R	Workstation Support	00000312	302310	12			1.000	48,378
Dvorak, Dwayne C	IT DR/Bus Continuity Specialist	00000494	303300	12			1.000	97,042
Ellis, Michael H	Systems Analyst	00000305	303300	12			1.000	64,747
Fitzgerald, Bryan S	Systems Analyst	00000256	303300	12			1.000	64,849
Quade, Edward W	Database Analyst	00000419	303300	12			0.500	67,047
Snook, Mark A	Assistant Tech Director, Infrastructure	00000492	303300	12			1.000	123,307
Wacha, Alex J	IT Service Center Coordinator	00000485	303307	12			1.000	47,940
Bret, John V	Manager, Computer Operations	00000367	303310	12			1.000	84,729
Campbell, Leonard	Network Engineer	00000313	303315	12			1.000	80,329
Williams, Darin T	Network Engineer	00000502	303315	12			1.000	82,198
Kreft, Kaleb G	Network Engineer	00000472	303316	12			1.000	80,657
Roach, Leona	Network Engineer, Lead	00000484	303316	12			1.000	94,020
Schmersal, Erik M	Network Engineer	00000383	303316	12			1.000	97,016
Sharp, Benjamin J	Network Engineer	00000525	303316	12			1.000	77,000
Weakly, Brad L	Network Engineer	00000257	303316	12			1.000	96,048
Strain, Christie S	Assistant Manager Computer Operations	00000375	303323	12			1.000	61,695
Black, Zachary R	Operating Systems Analyst	00000285	303324	12			1.000	54,108
Hall, Steven J	Systems Analyst, Lead	00000254	303326	12			1.000	111,778
McHargue, Roberta L	Systems Analyst	00000445	303326	12			1.000	121,744
Hattan, Kristy J	Helpdesk Support Analyst	00000279	303330	12			1.000	58,169
Crossgrove, Dennis D	DB2 Database Administrator	00000259	303332	12			1.000	95,272
Ferrin, John James	Infrastructure Systems Admin	00000524	303337	12			1.000	82,032
Harris, Jeffrey N	Infrastructure Systems Admin	00000301	303337	12			1.000	78,625
Richter, James H	Infrastructure Systems Admin, Lead	00000514	303337	12			1.000	92,802
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>25.500</b>	<b>2,047,798</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoang, Minh Ngoc	Intern	00000392	095744	12		14.000	0.500	14,560
Hughes, Dennis J	Production Technician	00000522	301504	12	2080	17.460	1.000	36,317
Pyle, Eunice	Computer Production Tech	00000368	301504	12	2080	22.359	1.000	46,507
Briggs Jr, Danny D	IT Service Center Associate	00000415	302303	12		17.250	1.000	35,880
Daffer, Jacob I	IT Service Center Associate	00000513	302303	12		17.595	1.000	36,598
Dinh, Vu K	IT Service Center Associate	00000379	302303	12		17.250	1.000	35,880
Evans, Douglas J	IT Service Center Associate	00000384	302303	12	2080	27.000	1.000	56,160
Hopper, Kevin S	IT Service Center Associate	63400000378	302303	12	2080	27.000	1.000	56,160
Lugan, Cynthia K	IT Service Center Associate	00000377	302303	12	2080	20.000	1.000	41,600

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COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Operations - Operations Team (40)

**COST OBJECT:** CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mattke, Matthew L	IT Service Center Associate	00000380	302303	12		19.000	1.000	39,520
Mohammed, Murtda A	IT Service Center Associate	00000401	302303	12		17.250	1.000	35,880
Perez, Michael C	IT Service Center Associate	00000376	302303	12		17.250	1.000	35,880
Williams, Michael N	IT Service Center Associate	00000389	302303	12		17.250	1.000	35,880
Woitaszewski, Mark S	IT Service Center Associate	00000382	302303	12		20.000	1.000	41,600
Swenseth, Charles R	IT Client Services Associate	00000346	302310	12	2080	17.681	1.000	36,777
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>14.500</b>	<b>585,199</b>
<b>516000 STUDENT WAGES</b>								
TBA	Student Worker	00000390	095500	00	2600	10.096	0.500	32,448
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		00			0.000	34,000
<b>SUBTOTAL NONFACULTY</b>							<b>40.500</b>	<b>2,699,445</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>40.500</b>	<b>2,699,445</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								183,967
519200 FICA CONTRIBUTION								181,262
519300 HEALTH INSURANCE CONTRIBUTION								265,129
519400 LIFE INSURANCE CONTRIBUTION								5,411
<b>SUBTOTAL BENEFITS</b>							<b>635,769</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>40.500</b>	<b>3,335,214</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								868,835
530000 OPERATING SUPPLIES								287,119
<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,155,954</b>	
<b>COST OBJECT TOTAL</b>							<b>40.500</b>	<b>4,491,168</b>



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**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Operations - Operations Team (40)  
**COST OBJECT:** CSN Operations-UNK (91-4440-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>500</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Applications Team (50)  
**COST OBJECT:** CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Embree, Paul M	Basis Security Analyst	00000306	302300	12			1.000	47,663
TBA	SAP Portal Programmer/Analyst	00000479	302306	12			0.800	61,632
de Klerk, Herman D	SAP Basis Analyst	00000506	303300	12			1.000	97,440
Dolezal, Frank J	PeopleSoft System Admin	00000302	303300	12			1.000	84,794
Fankhauser, Helen I	PeopleSoft Security Analyst	00000351	303300	12			1.000	66,552
Jayaraman, Sarangaraja	PeopleSoft System Admin	00000521	303300	12			1.000	81,949
Juraneck, Wesley G	Web App Dev Mgmt Team, Lead	00000276	303300	12			0.510	49,790
	(91-4620-2500)OW Administration/Operations		513000				0.49	47,491
	<b>TOTAL Juraneck, Wesley G</b>						1.00	<b>97,281</b>
Korth, Roger D	Basis Analyst, Lead	00000495	303300	12			1.000	119,314
Mayo Rejai, Rene G	IT DR/Business Continuity Manager	00000350	303300	12			1.000	92,750
Mulligan, Greta A	SAP Security Coordinator	00000570	303300	12			1.000	78,239
Noble, JonRoss	Web Design/UX Analyst	00000381	303300	12			1.000	53,799
Popelka, David O	Basis Analyst	00000270	303300	12			1.000	97,621
Putney, Geoff W	PeopleSoft System Admin	00000264	303300	12			1.000	82,776
Pyle, William S	SAP Technical Director	00000497	303300	12			1.000	132,853
Rumbaugh, Ryan A	Identity Management Specialist	00000520	303300	12			1.000	90,852
Yanamadala, Rajesh	Identity Management Specialist	00000366	303300	12			1.000	93,707
Embree, Clara Anne	Data Warehouse Analyst	00000486	303304	12			1.000	92,092
Walker, David A	Data Warehouse Analyst	00000467	303304	12			1.000	92,111
Embree, Warren C	Data Warehouse Analyst	00000510	303305	12			1.000	81,849
Fuller, Mary A	Data Warehouse Administrator	00000261	303305	12			1.000	88,273
Johnson, Carl A	Data Warehouse Admin, Lead	00000523	303305	12			1.000	90,685
Cashmere, Christopher	Sr Security Analyst	00000262	303314	12			1.000	79,918
Hoferer, Jeremiah S	Security Analyst	00000260	303314	12			1.000	52,531
Anthony, Steve P	Programmer Analyst	00000332	303317	12			1.000	84,294
Hansen, Caren C	Programmer Analyst	00000509	303317	12			1.000	78,742
Koch, Douglas G	Programmer Analyst	00000343	303317	12			1.000	77,230
Pugalia, Shree Mohan	Programmer Analyst/Developer	00000342	303317	12			1.000	78,045
Crossgrove, Arlean E	Programmer Analyst, Sr	00000512	303318	12			1.000	85,672
Sullivan, Tony E	Sr SAP FI/MM ABAP Developer	00000329	303318	12			1.000	87,533
Manley Jr., Weldon L	Data Administrator	00000115	303321	12			1.000	80,490
Bryant, Matthew A	Web Developer	00000267	303329	12			1.000	53,275
Holz, Kyle P	Web Developer	00000280	303329	12			1.000	51,000
Kasl, Kay A	Web Developer	00000517	303329	12			1.000	65,612
Swanson, Seth R	Web Developer	6343 00000265	303329	12			1.000	72,143
TBA	Web Developer	00000354	303329	12			1.000	68,288

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**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Applications Team (50)  
**COST OBJECT:** CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zoz, Eric D	Web Developer	00000353	303329	12			1.000	74,141
Gano, Anthony T	SAP Basis System Admin	00000504	303336	12			1.000	63,550
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>36.310</b>	<b>2,929,205</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>36.310</b>	<b>2,929,205</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>36.310</b>	<b>2,929,205</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								200,869
519200 FICA CONTRIBUTION								197,916
519300 HEALTH INSURANCE CONTRIBUTION								289,489
519400 LIFE INSURANCE CONTRIBUTION								5,908
	<b>SUBTOTAL BENEFITS</b>							<b>694,182</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,623,387</b>
	<b>COST OBJECT TOTAL</b>							<b>3,623,387</b>

**GENERAL OPERATING BUDGET**  
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**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** External Income (60)  
**COST OBJECT:** CSN Adjustments (91-4460-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
599950	PLANNED NEGATIVE BUDGET-NON-P							-162,507
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-162,507</b>
	<b>COST OBJECT TOTAL</b>							<b>-162,507</b>

**GENERAL OPERATING BUDGET**  
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**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - Network System (91-4470-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							35,280
530000	OPERATING SUPPLIES							64,035
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>99,315</b>
	<b>COST OBJECT TOTAL</b>							<b>99,315</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - Infrastructure Upgrades (91-4470-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,904
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,904</b>
	<b>COST OBJECT TOTAL</b>							<b>14,904</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - Tech Plan Projects (91-4470-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							266,395
530000	OPERATING SUPPLIES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>276,395</b>
	<b>COST OBJECT TOTAL</b>							<b>276,395</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - UNL Tech Plan Funds (91-4470-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							652,453
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>652,453</b>
	<b>COST OBJECT TOTAL</b>							<b>652,453</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - UNMC Tech Plan Funds (91-4470-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							207,996
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>207,996</b>
	<b>COST OBJECT TOTAL</b>							<b>207,996</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - UNO Tech Plan Funds (91-4470-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							157,059
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>157,059</b>
	<b>COST OBJECT TOTAL</b>							<b>157,059</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - UNK Tech Plan Funds (91-4470-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							81,925
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>81,925</b>
	<b>COST OBJECT TOTAL</b>							<b>81,925</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** External Income (60)  
**COST OBJECT:** CSN Director Interfund Activity (92-4460-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								251,365
<b>TOTAL NET OPERATING EXPENSES</b>								<b>251,365</b>
<b>COST OBJECT TOTAL</b>								<b>251,365</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** External Income (60)

**COST OBJECT:** CSN Networking Revolving (92-4460-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							327,462
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>327,462</b>
	<b>COST OBJECT TOTAL</b>							<b>327,462</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK**

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**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** External Income (60)

**COST OBJECT:** CSN Networking Revolving (92-4460-1600)

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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## Alphabetical Listing of Cost Objects

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### A

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LB657 Biomedical Institute, 6322  
LB657 Center Advanced Learn, 6323  
LB657 Kearney Health Science, 6321  
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Alloway, Ashley N, 6333  
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Basye, Alison Dempsey, 6286  
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Bret, John V, 6340  
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Brink, Gloria Y, 6306  
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