Fiscal Year 2016-2017

Departmental Budget Listing

UNIVERSITY OF Nebraska Medical Center

Volume 3

2016-2017 Departmental Budget Listing

University of Nebraska Medical Center
Volume 3

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Graduate Assistantships-IDC (31-0105-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077729		00			0.000	115,000
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE				00			0.000	-115,000
	SUBTOTAL NONFACULTY						**0**	**0**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090463		12			0.000	2,371
Dunning, Holly L	Sponsored Programs Coordinator	00091270	242300	12	2080		1.000	46,759
Capurro, Vivian M	Grants & Contracts Specialist I	00071580	243300	12	2080		1.000	46,187
DeCarolis, Bethany L	Assistant Director, Sponsored Programs	00091801	243300	12	2080		1.000	85,536
Hansen, Robert T	Grants & Contracts Specialist I	00091394	243300	12	2080		1.000	56,467
Hoesing, Ashley N	Grants & Contracts Specialist I	00071237	243300	12	2080		1.000	50,000
Mattson, Barbara	Contracts Specialist	00071832	243300	12	2080		1.000	78,606
McCoy, Matthew	Grants & Contracts Specialist I	00089794	243300	12	2080		1.000	52,265
Schmidt, Karalyn A	Contracts Specialist	00091668	243300	12	2080		1.000	77,233
Tonniges, Andrea L	Grants & Contracts Specialist I	00071252	243300	12	2080		1.000	51,250
Wise, Laura M	Sponsored Programs Coordinator	00091960	243300	12	2080		1.000	43,050
Vetter, Deborah K	Director, Sponsored Programs	00091312	244310	12	2080		1.000	130,107
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.000**	**719,831**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090464		12			0.000	391
Keating, Susan A	Contracts Associate	00072679	242400	12	2080	23.654	1.000	49,200
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**49,591**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-9,687
PLANNED NEGATIVE				00			0.000	-56,467
PLANNED NEGATIVE				00			0.000	-43,050
PLANNED NEGATIVE	Contracts Specialist	00071832	243300	00			0.000	-78,606
PLANNED NEGATIVE	Grants & Contracts Specialist I	00089794	243300	00			0.000	-52,265
PLANNED NEGATIVE	Contracts Specialist	00091668	243300	00			0.000	-77,233
PLANNED NEGATIVE	Assistant Director, Sponsored Programs	00091801	243300	00			0.000	-85,536
PLANNED NEGATIVE	Director, Sponsored Programs	00091312	244310	00			0.000	-130,107
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-532,951**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-10,395
PLANNED NEGATIVE				00			0.000	-38,805
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-49,200**
SUBTOTAL NONFACULTY							**12.000**	**187,271**
SUBTOTAL SALARIES & WAGES							**12.000**	**187,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,066
519200 FICA CONTRIBUTION								48,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								83,566
519400 LIFE INSURANCE CONTRIBUTION								767
	SUBTOTAL BENEFITS							**181,699**
	TOTAL PERSONAL SERVICES							**368,970**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,169
530000 OPERATING SUPPLIES								597
540000 TRAVEL EXPENSE								1,763
	TOTAL NET OPERATING EXPENSES							**15,529**
	COST OBJECT TOTAL							**384,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Clinical Research Financial Compliance (31-0105-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Clin Res Financial Compliance Specialist	00072041	243300	12	2080		1.000	58,643
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-58,643
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Prentice, Ernest D	Professor	00090015	095150	12	312		0.150	33,804
	TOTAL Prentice, Ernest D						1.00	**221,746**
SUBTOTAL FACULTY							**0.150**	**33,804**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Prentice, Ernest D	Assoc Vice Chancellor	00092267	095101	12	1768		0.850	187,942
	TOTAL Prentice, Ernest D						1.00	**221,746**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00093712		00			0.000	1,770
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12	260		0.125	8,591
	(31-0105-0034)Inst Animal Care & Use Committ		513000				0.88	60,385
	TOTAL Blackburn, Mary Elizabeth						1.00	**68,976**
Bogatz, Rebecca A	IACUC Coordinator	00091426	363300	12	2080		1.000	38,720
Epperson, Kevin J	IRB Administrator III	00089639	363300	12	2080		1.000	80,296
Hicks, Lindsay J	IRB Administrator I	00081125	363300	12	1835		0.882	39,602
	(33-0107-1606)IRB Revolving Account		513000				0.12	5,306
	TOTAL Hicks, Lindsay J						1.00	**44,908**
Kotulak, Gail D	IRB Administrator III	00091208	363300	12	1976		0.950	73,887
	(33-0107-1606)IRB Revolving Account		513000				0.05	3,926
	TOTAL Kotulak, Gail D						1.00	**77,813**
Kucera, Jennifer I	IRB Administrator III	00091966	363300	12	1964		0.944	56,667
	(33-0107-1606)IRB Revolving Account		513000				0.06	3,387
	TOTAL Kucera, Jennifer I						1.00	**60,054**
Logsdon, Susannah M	IRB Administrator III	00071084	363300	12	1951		0.938	64,315
	(33-0107-1606)IRB Revolving Account		513000				0.06	4,256
	TOTAL Logsdon, Susannah M						1.00	**68,571**
Paulsen, Gail A	IRB Administrator III	00075701	363300	12	2080		1.000	81,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.839**	**445,828**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00075713		00			0.000	622
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-33,804
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-64,315
PLANNED NEGATIVE		2390		00			0.000	-81,980
PLANNED NEGATIVE				00			0.000	-73,887

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-220,182**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-8,218
PLANNED NEGATIVE				00			0.000	-39,602
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-47,820**
	SUBTOTAL NONFACULTY						**7.689**	**332,586**
	SUBTOTAL SALARIES & WAGES						**7.839**	**366,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,611
519200 FICA CONTRIBUTION								41,946
519300 HEALTH INSURANCE CONTRIBUTION								72,573
519400 LIFE INSURANCE CONTRIBUTION								666
	SUBTOTAL BENEFITS							**157,796**
	TOTAL PERSONAL SERVICES							**524,186**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,758
530000 OPERATING SUPPLIES								1,041
540000 TRAVEL EXPENSE								1,565
	TOTAL NET OPERATING EXPENSES							**11,364**
	COST OBJECT TOTAL							**535,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12	1820		0.875	60,385
	(31-0105-0024)Institutional Review Bd		513000				0.13	8,591
	TOTAL Blackburn, Mary Elizabeth						1.00	**68,976**
SUBTOTAL NONFACULTY							**0.875**	**60,385**
SUBTOTAL SALARIES & WAGES							**0.875**	**60,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,865
519200 FICA CONTRIBUTION								3,804
519300 HEALTH INSURANCE CONTRIBUTION								6,582
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**14,311**
TOTAL PERSONAL SERVICES								**74,696**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,447
530000 OPERATING SUPPLIES								1,564
540000 TRAVEL EXPENSE								2,092
TOTAL NET OPERATING EXPENSES								**11,103**
COST OBJECT TOTAL								**85,799**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor-Academic Services (31-0105-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGovern, Joan M	Academic Services Coordinator	00071093	243300	12	1922		0.924	56,495
	(31-0105-0114)ADIS Project		513000				0.08	4,652
	TOTAL McGovern, Joan M						1.00	**61,147**
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	1986		0.955	59,581
	(31-0105-0114)ADIS Project		513000				0.05	2,796
	TOTAL Merriman, Linda D						1.00	**62,377**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.879**	**116,076**
514000 CLER/TECH/SERV WAGES								
Post, Tamara S	Academic Services Assistant	00071279	241400	12	2080	18.209	1.000	37,875
SUBTOTAL NONFACULTY							**2.879**	**153,951**
SUBTOTAL SALARIES & WAGES							**2.879**	**153,951**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,853
519200 FICA CONTRIBUTION								9,699
519300 HEALTH INSURANCE CONTRIBUTION								16,781
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								**36,487**
TOTAL PERSONAL SERVICES								**190,438**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,758
530000 OPERATING SUPPLIES								1,558
TOTAL NET OPERATING EXPENSES								**3,316**
COST OBJECT TOTAL								**193,754**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turpen, James B	Professor	00075218	095150	12	1040		0.505	98,431
	(31-5150-0001)Anatomy Instruction		511000				0.02	3,771
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.48	92,550
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	TOTAL Turpen, James B						1.00	**226,752**
SUBTOTAL FACULTY							**0.505**	**98,431**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Chair	00087234	090022	12			0.000	5,921
Davies, Herbert O	Vice Chancellor	00072636	095012	12	1248		0.600	183,545
Davies, Herbert O	Vice Chancellor Stipend	00093822	095012	12			0.000	10,000
	(31-0105-3006)COSTSHARING/ 36-0115-1005-002		512100				0.05	15,858
	(31-1201-0004)Dean Graduate Studies		512100				0.33	100,930
	(36-5310-2012888)Pediatrics		512100				0.02	5,652
	TOTAL Davies, Herbert O						1.00	**315,985**
Turpen, James B	Assoc Vice Chanc Academic Affairs	00093883	095101	12			0.000	27,000
	(31-5150-0001)Anatomy Instruction		511000				0.02	3,771
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.48	92,550
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	TOTAL Turpen, James B						1.00	**226,752**
Carmines, Pamela K	Asst Dean Engagement & Assessment	00092987	095135	12	520		0.250	36,817
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.25	36,017
	(31-5101-0001)Dean College Of Medicine		511000				0.20	29,355
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	7,769
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-1201-0004)Dean Graduate Studies		512100				0.25	41,817
	TOTAL Carmines, Pamela K						1.00	**153,775**
Nickol, Devin R	Asst Dean Stipend	00092606	095136	12			0.000	5,000
Nickol, Devin R	Asst Dean Interprofessional Education	00092690	095136	12	204		0.143	11,654
	(36-5232-1010017)Infectious Diseases (Intern		511000				0.10	8,447
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.04	3,333
	(31-1203-0001)Post Doctoral Education Office		511000				0.36	29,262
	(31-1203-0001)Post Doctoral Education Office		512100				0.36	34,328
	TOTAL Nickol, Devin R						1.00	**92,024**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.993**	**279,937**
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moore, Peggy A	E-Learning Instructional Designer	00071478	303300	12	2080		1.000	68,952
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-98,431
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-5,000
PLANNED NEGATIVE				00			0.000	-7,312
PLANNED NEGATIVE				00			0.000	-68,952
Planned Negative				12			0.000	-36,817
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-118,081**
SUBTOTAL NONFACULTY							**1.993**	**132,377**
SUBTOTAL SALARIES & WAGES							**2.498**	**230,808**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,250
519200 FICA CONTRIBUTION								27,808
519300 HEALTH INSURANCE CONTRIBUTION								48,112
519400 LIFE INSURANCE CONTRIBUTION								441
SUBTOTAL BENEFITS								**104,611**
TOTAL PERSONAL SERVICES								**335,419**
COST OBJECT TOTAL								**335,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Comparative Medicine (31-0105-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	1044		0.502	28,968
	(33-5191-0012)Ahmad Start-up		513000				0.20	11,385
	(33-5191-0007)Comp Med-Vet Tech		513000				0.20	11,530
	(33-5191-0008)Comparative Medicine-COD		513000				0.10	5,765
	TOTAL Fesler, Jane G						1.00	**57,648**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	566		0.272	36,770
	(33-5191-0012)Ahmad Start-up		513000				0.10	13,509
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	13,508
	(33-5191-0009)Comparative Medicine F & A		513000				0.53	71,296
	TOTAL Johnson, Noel David						1.00	**135,083**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.774**	**65,738**
SUBTOTAL NONFACULTY							**0.774**	**65,738**
SUBTOTAL SALARIES & WAGES							**0.774**	**65,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,207
519200 FICA CONTRIBUTION								4,141
519300 HEALTH INSURANCE CONTRIBUTION								7,165
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**15,579**
TOTAL PERSONAL SERVICES								**81,317**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								69,352
TOTAL NET OPERATING EXPENSES								**69,352**
COST OBJECT TOTAL								**150,669**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Faculty Mentorship Program (31-0105-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zetterman, Rowen K	Director Faculty Mentorship Program	00092714	095081	12	1040		0.500	86,318
	(31-4101-0064)Strategic Planning		512100				0.25	43,160
	TOTAL Zetterman, Rowen K						0.75	**129,478**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-86,318
	SUBTOTAL NONFACULTY						**0.500**	**0**
	SUBTOTAL SALARIES & WAGES						**0.500**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Bioinformatics Grad Assistantshp (31-0105-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		12	2080		1.000	22,200
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				12			0.000	-22,200
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Director/Intellectual Properties (31-0105-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, UNeMED Corp	00092230	095081	00	2059		0.990	145,899
SUBTOTAL NONFACULTY							**0.990**	**145,899**
SUBTOTAL SALARIES & WAGES							**0.990**	**145,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,192
519200 FICA CONTRIBUTION								12,460
519300 HEALTH INSURANCE CONTRIBUTION								17,837
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								**41,580**
TOTAL PERSONAL SERVICES								**187,479**
COST OBJECT TOTAL								**187,479**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-IACUC Administration (31-0105-0065)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chaney, William G	Executive Chair	00093877	095140	12			0.000	15,000
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.09	9,781
	(31-5140-0001)Biochemistry Instruction		511000				0.46	52,530
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.45	51,791
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Chaney, William G						1.00	**134,102**
512100 ADMINISTRATIVE - PERMANENT								
George, Manju	Director of Animal Welfare	00071912	095082	12	1248		0.600	81,557
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				00	832		0.400	-81,557
				00			0.000	-15,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.400**	**-96,557**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-NCA Accredidation (31-0105-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wattenbach, Kami J	Accreditation & Assessment Coordinator	00077504	243300	12	2080		1.000	54,526
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-54,526
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Faculty Development (31-0105-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Love, Linda M	Assistant Director of Faculty Developmnt	00072317	090221	12	1830		0.880	76,500
	(31-5330-0001)Psychiatry Instruction		511000				0.12	12,360
	TOTAL Love, Linda M						1.00	**88,860**
514000 CLER/TECH/SERV WAGES								
Elker, April N	Faculty Development Associate	00093179	242400	12	1040	21.788	0.500	22,660
	(31-1201-0004)Dean Graduate Studies		514000				0.50	22,660
	TOTAL Elker, April N						1.00	**45,320**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-76,500
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-22,660
	SUBTOTAL NONFACULTY						**1.380**	**0**
	SUBTOTAL SALARIES & WAGES						**1.380**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	487		0.233	32,179
	(36-5301-2127013)Bioterrorism Laboratory Ser		511000				0.17	23,384
	(37-8430-4001001)DDIF Administration		511000				0.17	23,384
	(37-8430-2001001)DDIF Research		511000				0.23	31,386
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,589
	(36-5301-2340001)Pathology/Microbiology		511000				0.09	12,472
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	TOTAL Iwen, Peter C						1.00	**155,894**
Sambol, Anthony R	Asst Professor	00092984	095154	12	1637		0.787	73,029
	(33-5301-3476)Public Health Lab Services		511000				0.21	20,687
	TOTAL Sambol, Anthony R						1.00	**99,570**
Sambol, Anthony R	Associate Biosafety Officer	00093934	098533	12			0.000	5,854
	(33-5301-3476)Public Health Lab Services		511000				0.21	20,687
	TOTAL Sambol, Anthony R						1.00	**99,570**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.020**	**111,062**
SUBTOTAL FACULTY							**1.020**	**111,062**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Iwen, Peter C	Biosafety Officer	00091661		12			0.000	2,500
	(36-5301-2127013)Bioterrorism Laboratory Ser		511000				0.17	23,384
	(37-8430-4001001)DDIF Administration		511000				0.17	23,384
	(37-8430-2001001)DDIF Research		511000				0.23	31,386
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,589
	(36-5301-2340001)Pathology/Microbiology		511000				0.09	12,472
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	TOTAL Iwen, Peter C						1.00	**155,894**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-73,029
PLANNED NEGATIVE				00			0.000	-5,854
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-78,883**
SUBTOTAL NONFACULTY							**0**	**-76,383**
SUBTOTAL SALARIES & WAGES							**1.020**	**34,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2403						7,268
519200 FICA CONTRIBUTION								7,154

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								12,378
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								**26,914**
TOTAL PERSONAL SERVICES								**61,593**
COST OBJECT TOTAL								**61,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: ADIS Project (31-0105-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGovern, Joan M	Academic Services Coordinator	00071093	243300	12	158		0.076	4,652
	(31-0105-0044)Vice Chancellor-Academic Servi		513000				0.92	56,495
	TOTAL McGovern, Joan M						1.00	**61,147**
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	94		0.045	2,796
	(31-0105-0044)Vice Chancellor-Academic Servi		513000				0.96	59,581
	TOTAL Merriman, Linda D						1.00	**62,377**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.121**	**7,448**
514000 CLER/TECH/SERV WAGES								
Welch, Susan D	Academic Services Associate	00072641	242400	12	2080	20.035	1.000	41,672
SUBTOTAL NONFACULTY							**1.121**	**49,120**
SUBTOTAL SALARIES & WAGES							**1.121**	**49,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,144
519200 FICA CONTRIBUTION								3,095
519300 HEALTH INSURANCE CONTRIBUTION								5,354
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**11,642**
TOTAL PERSONAL SERVICES								**60,762**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								979
TOTAL NET OPERATING EXPENSES								**979**
COST OBJECT TOTAL								**61,741**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Community Engagement (31-0105-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Britigan, Denise H	Direct, Office of Community Engagement	00093928	095081	12	624		0.300	29,054
Britigan, Denise H	DIRECTOR STIPEND COMMUNITY ENGAGEMENT	00093946	095081	12			0.000	5,000
	(31-5450-0100)POE - HPSBH		511000				0.70	67,791
	TOTAL Britigan, Denise H						1.00	**101,845**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.300**	**34,054**
513000 MGR/PROFESSIONAL SAL								
Lee, Anita L	Community Engagement Coordinator	00071557	263300	12	2080		1.000	60,475
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-29,054
PLANNED NEGATIVE				00			0.000	-5,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-34,054**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-60,475
	SUBTOTAL NONFACULTY						**1.300**	**0**
	SUBTOTAL SALARIES & WAGES						**1.300**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boyers, Pamela J	Assoc Vice Chancellor, iEXCEL	00093924	095101	12	2080		1.000	276,750
Torroni, Suzanne E	Exec Director iExcel Business Developmnt	00093943	095221	12	2080		1.000	149,350
Stobbe, Benjamin B	Exec Dir iEXCEL Clin Sim and Int	00093944	095222	12	2080		1.000	185,400
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**611,500**
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Advanced Simulation Operations	00090533	293300	12			0.000	90,000
TBA	Advanced Simulation Education Specialist	00090534	293300	12			0.000	75,000
TBA	Visualization Programming Specialist	00077343	303300	12			0.000	76,686
TBA	2D/3D Rendering Visualization Specialist	00090531	303300	12			0.000	75,000
TBA	Graphic Arts Visualization Specialist	00090532	303300	12			0.000	65,000
TBA	Advanced Simulation Tech Specialist	00090535	303300	12			0.000	75,000
TBA	Director, Visualization & Technology	00090530	304300	12			0.000	100,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**556,686**
514000 CLER/TECH/SERV WAGES								
Briles, Shaunna M	Program Associate, Clinical Simulation-i	00086637	242400	12	2080	23.080	1.000	48,006
Ostronic, Jaclyn R	Administrative Associate II	00072053	242402	12	2080	25.750	1.000	53,560
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**101,566**
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Worker	00087355	095560	12	2080		1.000	50,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-28,956
PLANNED NEGATIVE				00			0.000	-100,000
PLANNED NEGATIVE				00			0.000	-75,000
PLANNED NEGATIVE				00			0.000	-90,000
PLANNED NEGATIVE				00			0.000	-75,000
PLANNED NEGATIVE				00			0.000	-75,000
PLANNED NEGTIVE				00			0.000	-65,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-508,956**
SUBTOTAL NONFACULTY							**6.000**	**810,796**
SUBTOTAL SALARIES & WAGES							**6.000**	**810,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,636
519200 FICA CONTRIBUTION								44,923
519300 HEALTH INSURANCE CONTRIBUTION								77,724
519400 LIFE INSURANCE CONTRIBUTION								713
SUBTOTAL BENEFITS								**168,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**979,792**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**1,004,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Equity Office (31-0105-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Howard Y	Assoc Professor	00093668	095152	12	730		0.342	31,252
	(31-5330-0170)BHECN Administration		511000				0.06	5,526
	(31-5330-0001)Psychiatry Instruction		511000				0.30	27,318
	TOTAL Liu, Howard Y						1.00	**96,566**
SUBTOTAL FACULTY							**0.342**	**31,252**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Liu, Howard Y	Asst Vice Chancellor for Fac Development	00093904	095012	12	624		0.300	27,470
Liu, Howard Y	Asst Vice Chancellor Stipend	00093905	095012	12			0.000	5,000
	(31-5330-0170)BHECN Administration		511000				0.06	5,526
	(31-5330-0001)Psychiatry Instruction		511000				0.30	27,318
	TOTAL Liu, Howard Y						1.00	**96,566**
Swindells, Susan	Director UNMC Equity Ofc & Ombudsperson	00093902	095081	12	104		0.050	10,000
Swindells, Susan	Director Stipend	00093903	095081	12			0.000	10,000
	(36-5232-2113007)AIDS Clinical Trials Group		511000				0.32	28,696
	(36-5232-3003029)AIDS Drug Assistance Progra		511000				0.20	18,330
	(37-8332-2001001)DDIF Research		511000				0.03	2,980
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.10	9,075
	(36-5232-1010017)Infectious Diseases (Intern		511000				0.14	12,831
	(34-5160-2074101)Neurophysiological markers		511000				0.04	3,666
	(34-5232-3006017)Title III:Categorical Grant		511000				0.11	9,773
	TOTAL Swindells, Susan						1.00	**105,351**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.350**	**52,470**
513000 MGR/PROFESSIONAL SAL								
Blusys, Megan J	Communications & Media Coordinator	00071195	343309	12	1040		0.500	30,467
	(31-1201-0004)Dean Graduate Studies		513000				0.50	30,467
	TOTAL Blusys, Megan J						1.00	**60,934**
SUBTOTAL NONFACULTY							**0.850**	**82,937**
SUBTOTAL SALARIES & WAGES							**1.192**	**114,189**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,308
519200 FICA CONTRIBUTION								7,194
519300 HEALTH INSURANCE CONTRIBUTION								12,447
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								**27,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Equity Office (31-0105-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**141,252**
	COST OBJECT TOTAL							**141,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: COSTSHARING/ 36-0115-1005-002 (31-0105-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Vice Chancellor	00072636	095012	12	108		0.052	15,858
	(31-1201-0004)Dean Graduate Studies		512100				0.33	100,930
	(36-5310-2012888)Pediatrics		512100				0.02	5,652
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.60	193,545
	TOTAL Davies, Herbert O						1.00	**315,985**
SUBTOTAL NONFACULTY							**0.052**	**15,858**
SUBTOTAL SALARIES & WAGES							**0.052**	**15,858**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,015
519200 FICA CONTRIBUTION								999
519300 HEALTH INSURANCE CONTRIBUTION								1,729
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**3,759**
TOTAL PERSONAL SERVICES								**19,617**
COST OBJECT TOTAL								**19,617**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: Compliance Officer (31-0117-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00072716		00			0.000	211
Scrogin, Tara L	Chief Compliance Officer	00071644	095091	12	1144		0.550	43,653
	(33-1209-0600)Center for Clinical and Transl		513000				0.25	19,651
	(33-9710-1246)IT Operations		513000				0.20	15,874
	TOTAL Scrogin, Tara L						1.00	**79,178**
TBA	Chief Compliance Officer	00071644	095091	12			0.000	120,000
Ward, Sara S	Campus Compliance Specialist	00091945	243300	12	2080		1.000	62,381
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.550**	**226,245**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00071758	242400	12	2080	20.192	1.000	41,999
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-120,000
PLANNED NEGATIVE				00			0.000	-62,381
PLANNED NEGATIVE				00			0.000	-43,653
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-226,034**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-41,999
	SUBTOTAL NONFACULTY						**2.550**	**211**
	SUBTOTAL SALARIES & WAGES						**2.550**	**211**
	TOTAL PERSONAL SERVICES							**211**
	COST OBJECT TOTAL							**211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	1021		0.517	47,330
	(34-2005-2070001)College of Pharmacy		511000				0.04	3,702
	(37-8430-1002001)House Officer		511000				0.21	20,058
	(31-5301-0001)Pathology/Microbiology		511000				0.23	23,067
	TOTAL Talmon, Geoffrey A						1.00	**104,157**
Patterson, Andrew J	Professor	00071040	095150	12	312		0.154	28,420
	(37-8320-3001001)Clinical		511000				0.85	156,680
	TOTAL Patterson, Andrew J						1.00	**190,100**
Beam, Elizabeth L	Asst Professor	00092821	095154	12			0.389	35,300
	(36-5430-3005001)College of Public Health		511000				0.23	20,797
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.08	7,474
	(36-1209-3003001)Vice Chancellor of Research		511000				0.30	27,245
	TOTAL Beam, Elizabeth L						1.00	**95,816**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.060**	**111,050**
SUBTOTAL FACULTY							**1.060**	**111,050**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Michael, Kimberly K	Assoc Director IAE	00093949	095021	12			0.300	28,836
Michael, Kimberly K	Assoc Director Stipend	00093950	095021	12			0.000	5,000
	(31-0401-0001)Allied Health Assoc Dean		511000				0.20	19,723
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	44,247
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,522
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	439
	TOTAL Michael, Kimberly K						1.00	**101,767**
Patterson, Andrew J	Assoc Director IAE	00093951	095021	12			0.000	5,000
	(37-8320-3001001)Clinical		511000				0.85	156,680
	TOTAL Patterson, Andrew J						1.00	**190,100**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.300**	**38,836**
512100 ADMINISTRATIVE - PERMANENT								
Talmon, Geoffrey A	Director IAE	00093952	095081	12			0.000	10,000
	(34-2005-2070001)College of Pharmacy		511000				0.04	3,702
	(37-8430-1002001)House Officer		511000				0.21	20,058
	(31-5301-0001)Pathology/Microbiology		511000				0.23	23,067
	TOTAL Talmon, Geoffrey A						1.00	**104,157**
Beam, Elizabeth L	Education Researcher Stipend	00093953	095802	12			0.000	5,000

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5430-3005001)College of Public Health		511000				0.23	20,797
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.08	7,474
	(36-1209-3003001)Vice Chancellor of Research		511000				0.30	27,245
	TOTAL Beam, Elizabeth L						1.00	**95,816**
Shope, Ronald J	Education Researcher Stipend	00092362	095802	12			0.000	4,000
Shope, Ronald J	Education Researcher	00092363	095802	12			0.750	67,575
	(37-5450-6000002)Biopreparedness Business Ca		511000				0.10	9,009
	(31-5450-2000)HPSBH Grant Return		511000				0.15	13,514
	TOTAL Shope, Ronald J						1.00	**94,098**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.750**	**86,575**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-28,420
Planned Negative				00			0.000	-35,300
Planned Negative				00			0.000	-47,330
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-111,050**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTR								
Planned Negative				00			0.000	-28,836
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-5,000
	TOTAL 518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS SALARIE						**0.000**	**-38,836**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-4,000
Planned Negative				00			0.000	-67,575
Planned Negative				00			0.000	-10,000
Planned Negative				00			0.000	-5,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-86,575**
	SUBTOTAL NONFACULTY						**1.050**	**-111,050**
	SUBTOTAL SALARIES & WAGES						**2.110**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: I R B (07)
COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gordon, Bruce G	Executive Chair of IRB	00093880	090022	12			0.000	20,000
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.02	1,815
	(31-5310-3093)COSTSHARING/ 34-5234-2005-005		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.77	93,758
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	24,070
	TOTAL Gordon, Bruce G						1.00	**141,458**
Lockridge, Oksana	Administrator	00092733	090022	12			0.000	5,000
	(35-1905-2042001)Eppley		511000				0.10	14,157
	(31-1905-0022)Eppley Faculty Research		511000				0.90	122,289
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Lockridge, Oksana						1.00	**146,446**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**25,000**
513000 MGR/PROFESSIONAL SAL								
Hicks, Lindsay J	IRB Administrator I	00081125	363300	12	245		0.118	5,306
	(31-0105-0024)Institutional Review Bd		513000				0.88	39,602
	TOTAL Hicks, Lindsay J						1.00	**44,908**
Kotulak, Gail D	IRB Administrator III	00091208	363300	12	104		0.050	3,926
	(31-0105-0024)Institutional Review Bd		513000				0.95	73,887
	TOTAL Kotulak, Gail D						1.00	**77,813**
Kucera, Jennifer I	IRB Administrator III	00091966	363300	12	116		0.056	3,387
	(31-0105-0024)Institutional Review Bd		513000				0.94	56,667
	TOTAL Kucera, Jennifer I						1.00	**60,054**
Logsdon, Susannah M	IRB Administrator III	00071084	363300	12	129		0.062	4,256
	(31-0105-0024)Institutional Review Bd		513000				0.94	64,315
	TOTAL Logsdon, Susannah M						1.00	**68,571**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.286**	**16,875**
514000 CLER/TECH/SERV WAGES								
Bayley, Krista A	Office Assistant II	00072639	241409	12	2080	14.856	1.000	30,900
SUBTOTAL NONFACULTY							**1.286**	**72,775**
SUBTOTAL SALARIES & WAGES							**1.286**	**72,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,566
519200 FICA CONTRIBUTION								4,221
519300 HEALTH INSURANCE CONTRIBUTION								8,515
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: I R B (07)
COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**16,758**
	TOTAL PERSONAL SERVICES							**89,533**
	COST OBJECT TOTAL							**89,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: UNMC Summer Medical and Dental Education (36-0115-1005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Education Program Associate	00072163	262300	12	1891		0.909	46,360
SUBTOTAL NONFACULTY							**0.909**	**46,360**
SUBTOTAL SALARIES & WAGES							**0.909**	**46,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,576
519200 FICA CONTRIBUTION								1,993
519300 HEALTH INSURANCE CONTRIBUTION								3,245
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**7,104**
TOTAL PERSONAL SERVICES								**53,464**
COST OBJECT TOTAL								**53,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: Academic Affairs (37-0115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lester, Kristan P	Office Associate II	00071505	242400	12	2080	23.750	1.000	49,400
SUBTOTAL NONFACULTY							**1.000**	**49,400**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,680
519200 FICA CONTRIBUTION								2,124
519300 HEALTH INSURANCE CONTRIBUTION								3,458
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**7,571**
TOTAL PERSONAL SERVICES								**56,971**
COST OBJECT TOTAL								**56,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	75		0.036	3,615
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,544
	(31-5455-0501)RHEN - Allied Health		511000				0.36	35,985
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,649
	TOTAL Bartenhagen, Lisa Ann						1.00	**95,148**
Bilek, Laura D	Assoc Professor	00071027	090351	12	1063		0.511	57,998
	(34-0411-2001001)Allied Health		511000				0.27	30,773
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	7,168
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	6,238
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,971
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	1,144
	TOTAL Bilek, Laura D						1.00	**122,268**
Donnelly, Amber D	Assoc Professor	00092718	090351	12	1400		0.673	66,705
	(36-0401-2007001)Allied Health		511000				0.02	1,560
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	11,444
	TOTAL Donnelly, Amber D						1.00	**103,757**
Meyer, Kyle P	Assoc Professor	00092982	090351	12			0.210	45,423
	(34-0403-1003004)Allied Health		512100				0.03	7,389
	TOTAL Meyer, Kyle P						1.00	**246,000**
Temme, James B	Assoc Professor	00071010	090351	12	179		0.086	7,527
	(31-5455-0501)RHEN - Allied Health		511000				0.31	27,280
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,438
	(31-5101-0001)Dean College Of Medicine		512000				0.43	48,113
	(31-5455-0501)RHEN - Allied Health		512000				0.08	9,730
	TOTAL Temme, James B						1.00	**111,909**
Webster, Tammy L	Assoc Professor	00093044	090351	12	1882		0.905	77,227
	(31-5455-0501)RHEN - Allied Health		511000				0.10	8,064
	TOTAL Webster, Tammy L						1.00	**90,760**
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	1071		0.515	42,230
	(36-0411-2033001)Allied Health		511000				0.10	8,200
	(37-0401-4006001)CAHP		511000				0.05	4,100
	(36-2009-3006001)College of Pharmacy		511000				0.13	10,000
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.01	820
	(37-0411-2003001)Physical Therapy		511000				0.20	16,400
	TOTAL Kennel, Victoria Lynette						1.00	**81,750**
Michael, Kimberly K	Asst Professor	00092398	090352	02			0.200	19,723

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	33,836
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,522
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	439
	TOTAL Michael, Kimberly K						1.00	**101,767**
Donnelly, Amber D	Program Director	00092719	095081	12	541		0.260	24,048
	(36-0401-2007001)Allied Health		511000				0.02	1,560
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	11,444
	TOTAL Donnelly, Amber D						1.00	**103,757**
Jones, Katherine J	Assoc Professor	00093344	095152	12	116		0.056	5,658
	(36-0411-2033001)Allied Health		511000				0.26	25,552
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	5,615
	(37-1822-1000001)COLLEGE OF NURSING-LINCOLN		511000				0.01	972
	(37-0411-2003001)Physical Therapy		511000				0.05	5,013
	(31-0411-0001)Physical Therapy Instruction		511000				0.57	57,394
	TOTAL Jones, Katherine J						1.00	**100,204**
Ahmad, Iman M	Asst Professor	00090005	095154	12	441		0.212	13,021
	(31-5101-0001)Dean College Of Medicine		511000				0.45	27,106
	(31-0401-0500)SAHP Online Worldwide		511000				0.34	20,742
	TOTAL Ahmad, Iman M						1.00	**60,869**
Custer, Tanya Marie	Asst Professor	00092433	095154	12	786		0.378	29,728
	(31-0401-0050)Allied Health Special Tuition		511000				0.10	8,150
	(31-5455-0501)RHEN - Allied Health		511000				0.52	40,837
	TOTAL Custer, Tanya Marie						1.00	**78,715**
Koth, Jana L	Asst Professor	00093514	095154	12	2080		1.000	81,120
Gregg, Christina L	Instructor	00092668	095158	12	2080		1.000	68,990
Vas, Stephanie M	Instructor	00071131	095158	12	2080		1.000	61,390
	TOTAL Vas, Stephanie M						1.00	**78,403**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.042**	**604,403**
SUBTOTAL FACULTY							**7.042**	**604,403**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	189		0.091	10,561
Temme, James B	Assoc Director Stipend	00093801	095021	12			0.000	3,260
	(31-5455-0501)RHEN - Allied Health		511000				0.31	27,280
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,438
	(31-5101-0001)Dean College Of Medicine		512000				0.43	48,113
	(31-5455-0501)RHEN - Allied Health		512000				0.08	9,730
	TOTAL Temme, James B	2420					1.00	**111,909**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.091**	**13,821**

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SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Moore, Gerald F	Medical Director	00090010	090200	12			0.000	1,000
	(37-8341-3001001)Clinical		511000				0.02	4,551
	(31-5101-0001)Dean College Of Medicine		511000				0.06	11,434
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,898
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-5101-0001)Dean College Of Medicine		512100				0.75	159,536
	TOTAL Moore, Gerald F						1.00	**212,448**
Bartenhagen, Lisa Ann	Program Director/RTT	00087017	095081	12	1061		0.510	46,355
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,544
	(31-5455-0501)RHEN - Allied Health		511000				0.36	35,985
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,649
	TOTAL Bartenhagen, Lisa Ann						1.00	**95,148**
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.458	44,247
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	33,836
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,522
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	439
	TOTAL Michael, Kimberly K						1.00	**101,767**
Webster, Tammy L	Program Director/RSTE	00090006	095081	12			0.000	5,469
	(31-5455-0501)RHEN - Allied Health		511000				0.10	8,064
	TOTAL Webster, Tammy L						1.00	**90,760**
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	926		0.445	54,241
	(33-9710-7339)Clinical Nutrition		511000				0.40	42,527
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,248
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,584
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,058
	TOTAL Woscyna, Glenda R						1.00	**115,658**
Meyer, Kyle P	Dean Stipend	00072301	095125	12			0.000	30,196
Meyer, Kyle P	Dean	00090016	095125	12			0.756	162,992
	(34-0403-1003004)Allied Health		512100				0.03	7,389
	TOTAL Meyer, Kyle P						1.00	**246,000**
Bilek, Laura D	Assoc Dean for Research	00093343	095130	12			0.000	7,976
	(34-0411-2001001)Allied Health		511000				0.27	30,773
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	7,168
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	6,238
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,971
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	1,144
	TOTAL Bilek, Laura D						1.00	**122,268**
Vas, Stephanie M	Program Director	00082441	095757	12			0.000	17,013

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Vas, Stephanie M						1.00	**78,403**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.169**	**369,489**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090604		00			0.000	3,456
Portelli-Trinidad, Ashlee N	Accountant III	00091448	243302	12	2080		1.000	63,742
Bottjen, Peggy L	Clinical Education Coordinator	00087429	293300	12	651		0.313	25,221
	(36-0401-2009002)Coordination for Lower Diab		513000				0.19	15,016
	TOTAL Bottjen, Peggy L						0.50	**40,237**
Lang, Molly S	Research Coordinator	00091264	363300	12	364	33.089	0.175	12,044
	(34-0411-2001001)Allied Health		513000				0.08	5,162
	TOTAL Lang, Molly S						0.25	**17,206**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.488**	**104,463**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090605		00			0.000	1,165
Bottom, Linda A	SAHP Human Resources Associate	00091702	242400	12	2080	21.094	1.000	43,876
Gill, Jamie L	Clinical Education Associate	00079486	242400	12	1699	19.513	0.817	33,160
	(31-0411-0001)Physical Therapy Instruction		514000				0.18	7,428
	TOTAL Gill, Jamie L						1.00	**40,588**
Powers, Virginia I	Travel Activities Associate	00089912	242400	12	1664	21.123	0.800	35,148
Ray, M A	Office Associate II	00071029	242400	12	1065	20.613	0.512	21,951
	(31-0411-0001)Physical Therapy Instruction		514000				0.36	15,306
	(31-0401-0500)SAHP Online Worldwide		514000				0.13	5,617
	TOTAL Ray, M A						1.00	**42,874**
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	1206	23.183	0.580	27,968
	(31-0401-0500)SAHP Online Worldwide		514000				0.42	20,253
	TOTAL Skarda, Cynthia L						1.00	**48,221**
Swets, Christine M	Education Program Coordinator I	00071003	242400	12	2080	21.610	1.000	44,948
Corum, Kimberly J	Administrative Associate II	00072248	242402	12	2080	26.373	1.000	54,855
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.709**	**263,071**
SUBTOTAL NONFACULTY							**9.457**	**750,844**
SUBTOTAL SALARIES & WAGES							**16.499**	**1,355,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,440
519200 FICA CONTRIBUTION								85,089
519300 HEALTH INSURANCE CONTRIBUTION								147,218
519400 LIFE INSURANCE CONTRIBUTION								1,351
SUBTOTAL BENEFITS								**320,098**
TOTAL PERSONAL SERVICES								**1,675,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								355
530000 OPERATING SUPPLIES								5,945
	TOTAL NET OPERATING EXPENSES							**6,300**
	COST OBJECT TOTAL							**1,681,645**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: All Hlth Dean Sp Item 80-81 (31-0401-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Walker R	Instructor	00093477	095158	12	208		0.100	8,464
	(31-5201-1000)AAA - Anesthesiology		511000				0.90	76,550
	TOTAL Thomas, Walker R						1.00	**85,014**
SUBTOTAL FACULTY							**0.100**	**8,464**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neil, Patricia A	Director, SAHP Finance & Administration	00086433	243300	12	2080		1.000	103,171
SUBTOTAL NONFACULTY							**1.000**	**103,171**
SUBTOTAL SALARIES & WAGES							**1.100**	**111,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,145
519200 FICA CONTRIBUTION								7,033
519300 HEALTH INSURANCE CONTRIBUTION								12,168
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								**26,458**
TOTAL PERSONAL SERVICES								**138,093**
COST OBJECT TOTAL								**138,093**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	75		0.036	3,544
	(31-0401-0001)Allied Health Assoc Dean		511000				0.04	3,615
	(31-5455-0501)RHEN - Allied Health		511000				0.36	35,985
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,649
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	46,355
	TOTAL Bartenhagen, Lisa Ann						1.00	**95,148**
Donnelly, Amber D	Assoc Professor	00092718	090351	12	106		0.051	5,091
	(36-0401-2007001)Allied Health		511000				0.02	1,560
	(31-0401-0001)Allied Health Assoc Dean		511000				0.93	90,753
	TOTAL Donnelly, Amber D						1.00	**103,757**
Hanson, Corrine K	Assoc Professor	00093892	090351	12	1872		0.900	78,013
	(31-0401-3000)COSTSHARING/ 36-5315-2005-001		511000				0.10	8,642
	TOTAL Hanson, Corrine K						1.00	**86,655**
Donnelly, Amber D	Program Director	00092719	095081	12			0.000	6,353
	(36-0401-2007001)Allied Health		511000				0.02	1,560
	(31-0401-0001)Allied Health Assoc Dean		511000				0.93	90,753
	TOTAL Donnelly, Amber D						1.00	**103,757**
Karst, Gregory M	Professor	00093130	095150	12	1620		0.779	90,756
	(31-5455-0501)RHEN - Allied Health		511000				0.22	25,706
	TOTAL Karst, Gregory M						1.00	**136,352**
Norman, Joseph F	Professor	00080059	095150	12	175		0.084	10,219
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.11	13,817
	(34-1822-2004002)College of Nursing		511000				0.09	11,123
	(31-0411-0001)Physical Therapy Instruction		511000				0.71	85,811
	TOTAL Norman, Joseph F						1.00	**148,314**
Fuchs, Robert H	Assoc Professor	00079053	095152	12	71		0.034	3,568
	(31-0411-0001)Physical Therapy Instruction		511000				0.95	100,256
	(31-0401-0500)SAHP Online Worldwide		511000				0.02	1,898
	TOTAL Fuchs, Robert H						1.00	**105,722**
Jones, Katherine J	Assoc Professor	00093344	095152	12	116		0.056	5,615
	(36-0411-2033001)Allied Health		511000				0.26	25,552
	(31-0401-0001)Allied Health Assoc Dean		511000				0.06	5,658
	(37-1822-1000001)COLLEGE OF NURSING-LINCOLN		511000				0.01	972
	(37-0411-2003001)Physical Therapy		511000				0.05	5,013
	(31-0411-0001)Physical Therapy Instruction		511000				0.57	57,394
	TOTAL Jones, Katherine J	2425					1.00	**100,204**
TBA	Assoc Professor	00093242	095152	12			0.031	4,113

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Custer, Tanya Marie	Asst Professor	00092433	095154	12	123		0.104	8,150
	(31-0401-0001)Allied Health Assoc Dean		511000				0.38	29,728
	(31-5455-0501)RHEN - Allied Health		511000				0.52	40,837
	TOTAL Custer, Tanya Marie						1.00	**78,715**
Imhoff, Marnie	Asst Professor	00078999	095154	12	81		0.039	3,056
	(37-0409-1005001)ALLIED HELATH		511000				0.10	7,708
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.59	47,773
	(31-5455-0501)RHEN - Allied Health		511000				0.27	21,081
	TOTAL Imhoff, Marnie						1.00	**79,618**
Venema, Dawn	Asst Professor	00093431	095154	12	67		0.032	2,861
	(36-0411-2033001)Allied Health		511000				0.02	1,423
	(31-0411-0001)Physical Therapy Instruction		511000				0.75	66,834
	TOTAL Venema, Dawn						0.80	**71,118**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.146**	**221,339**
SUBTOTAL FACULTY							**2.146**	**221,339**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.037	3,522
	(31-0401-0001)Allied Health Assoc Dean		511000				0.20	19,723
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	33,836
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	44,247
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	439
	TOTAL Michael, Kimberly K						1.00	**101,767**
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	123		0.059	7,248
	(33-9710-7339)Clinical Nutrition		511000				0.40	42,527
	(31-0401-0001)Allied Health Assoc Dean		512100				0.45	54,241
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,584
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,058
	TOTAL Woscyna, Glenda R						1.00	**115,658**
Karst, Gregory M	Executive Associate Dean	00093223	095123	12			0.000	19,890
	(31-5455-0501)RHEN - Allied Health		511000				0.22	25,706
	TOTAL Karst, Gregory M						1.00	**136,352**
Norman, Joseph F	Program Director	00071025	095180	12			0.000	27,344
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.11	13,817
	(34-1822-2004002)College of Nursing		511000				0.09	11,123
	(31-0411-0001)Physical Therapy Instruction		511000				0.71	85,811
	TOTAL Norman, Joseph F						1.00	**148,314**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.096**	**58,004**
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cardin, Tamara L	Academic & Student Affairs Specialist	00091532	253300	12	2080		1.000	51,338
SUBTOTAL NONFACULTY							**1.096**	**109,342**
SUBTOTAL SALARIES & WAGES							**3.242**	**330,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,900
519200 FICA CONTRIBUTION								20,574
519300 HEALTH INSURANCE CONTRIBUTION								35,596
519400 LIFE INSURANCE CONTRIBUTION								327
SUBTOTAL BENEFITS								**77,397**
TOTAL PERSONAL SERVICES								**408,078**
COST OBJECT TOTAL								**408,078**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP PA & PT Increase Enrollment 2009 (31-0401-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Betsy J	Asst Professor	00093719	090352	12	2080		1.000	89,000
TBA	Asst Professor	00076815	095154	24	4160		2.000	113,998
TBA	Asst Professor	00089773	095154	12	2080		1.000	26,782
TBA	Asst Professor	00092818	095154	12	551		0.265	28,679
TBA	Instructor	00092554	095158	12	720		0.346	35,330
	TOTAL 511000 TENURED FACULTY SALARIES						**4.611**	**293,789**
SUBTOTAL FACULTY							**4.611**	**293,789**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accountant III	00091448	243302	12	2080		1.000	29,862
SUBTOTAL NONFACULTY							**1.000**	**29,862**
SUBTOTAL SALARIES & WAGES							**5.611**	**323,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,696
519200 FICA CONTRIBUTION								5,607
519300 HEALTH INSURANCE CONTRIBUTION								9,701
519400 LIFE INSURANCE CONTRIBUTION								89
SUBTOTAL BENEFITS								**21,093**
TOTAL PERSONAL SERVICES								**344,744**
COST OBJECT TOTAL								**344,744**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	119		0.057	5,649
	(31-0401-0001)Allied Health Assoc Dean		511000				0.04	3,615
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,544
	(31-5455-0501)RHEN - Allied Health		511000				0.36	35,985
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	46,355
	TOTAL Bartenhagen, Lisa Ann						1.00	**95,148**
Bilek, Laura D	Assoc Professor	00071027	090351	12	114		0.055	6,238
	(34-0411-2001001)Allied Health		511000				0.27	30,773
	(31-0401-0001)Allied Health Assoc Dean		511000				0.51	57,998
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	7,168
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	7,976
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,971
	TOTAL Bilek, Laura D						1.00	**122,268**
Mukherjee, Maheswari	Asst Professor	00084129	090352	12	2059		0.990	66,920
	(36-0401-2007001)Allied Health		511000				0.01	675
	TOTAL Mukherjee, Maheswari						1.00	**67,595**
TBA	Asst Professor	00093586	090352	12	2080		1.000	105,674
Tompkins, Janice	Asst Professor	00092694	090352	12			0.300	28,131
	(31-5455-0501)RHEN - Allied Health		512100				0.26	26,409
	TOTAL Tompkins, Janice						1.00	**103,321**
Fuchs, Robert H	Assoc Professor	00079053	095152	12	37		0.018	1,898
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	3,568
	(31-0411-0001)Physical Therapy Instruction		511000				0.95	100,256
	TOTAL Fuchs, Robert H						1.00	**105,722**
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12			0.014	1,266
	(31-0411-0001)Physical Therapy Instruction		511000				0.99	90,233
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	3,693
	TOTAL Volkman, Kathleen Gerri						1.00	**95,192**
Ahmad, Iman M	Asst Professor	00090005	095154	12	701		0.337	20,742
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	13,021
	(31-5101-0001)Dean College Of Medicine		511000				0.45	27,106
	TOTAL Ahmad, Iman M						1.00	**60,869**
Dutt, Michael J	Instructor	00093857	095158	12	2080		1.000	63,000
TBA	Instructor	00093857	095158	12	2080		1.000	66,381
	TOTAL 511000 TENURED FACULTY SALARIES						**4.771**	**365,899**
SUBTOTAL FACULTY							**4.771**	**365,899**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,144
	(34-0411-2001001)Allied Health		511000				0.27	30,773
	(31-0401-0001)Allied Health Assoc Dean		511000				0.51	57,998
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	7,168
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	7,976
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,971
	TOTAL Bilek, Laura D						1.00	**122,268**
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.005	439
	(31-0401-0001)Allied Health Assoc Dean		511000				0.20	19,723
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	33,836
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	44,247
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,522
	TOTAL Michael, Kimberly K						1.00	**101,767**
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	19		0.009	1,058
	(33-9710-7339)Clinical Nutrition		511000				0.40	42,527
	(31-0401-0001)Allied Health Assoc Dean		512100				0.45	54,241
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,248
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,584
	TOTAL Woscyna, Glenda R						1.00	**115,658**
TBA	Asst Dean, Academic Affairs	00093099	095135	12			0.432	40,731
Tompkins, Janice	Asst Dean Stipend	00090297	095135	12			0.000	5,261
Tompkins, Janice	Asst Dean, Academic Affairs	00093099	095135	12			0.436	43,520
	(31-5455-0501)RHEN - Allied Health		512100				0.26	26,409
	TOTAL Tompkins, Janice						1.00	**103,321**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.882**	**92,153**
513000 MGR/PROFESSIONAL SAL								
Fitzgerald, Matthew P	Administrative Research Coordinator	00071604	243300	12	2080		1.000	58,341
Landon, Diane K	Academic & Student Affairs Specialist	00071931	253300	12	2080		1.000	62,458
Stoll, Alexandra R	Academic & Student Affairs Specialist	00089101	253300	12	2080		1.000	49,952
Kruger, Donna L	Clinical Laboratory Program Specialist	00090453	293300	12	260	26.044	0.125	6,772
	(31-0409-0001)CLS (Clinical Lab Science)		513000				0.38	20,314
	TOTAL Kruger, Donna L						0.50	**27,086**
Boldt, Jeremy R	Instructional Technologist II	00072154	303334	12	2080		1.000	60,196
Higgins, Frances H	Marketing/Communications Specialist I	00081640	343302	12	1976		0.950	53,471
	(34-0403-1003004)Allied Health		513000				0.05	2,815
	TOTAL Higgins, Frances H	2430					1.00	**56,286**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.075**	**291,190**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Finn, Geri M	Education Program Coordinator II	00088185	242400	12	624	23.331	0.300	14,559
	(34-0403-1003004)Allied Health		514000				0.20	9,706
	(31-0403-0001)Phy Asst Training Program		514000				0.50	24,264
	TOTAL Finn, Geri M						1.00	**48,529**
Ray, M A	Office Associate II	00071029	242400	12	272	20.613	0.131	5,617
	(31-0401-0001)Allied Health Assoc Dean		514000				0.51	21,951
	(31-0411-0001)Physical Therapy Instruction		514000				0.36	15,306
	TOTAL Ray, M A						1.00	**42,874**
Simmons, Nichole S	Events/Education Program Coordinator	00091449	242400	12	2080	27.866	1.000	57,961
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	874	23.183	0.420	20,253
	(31-0401-0001)Allied Health Assoc Dean		514000				0.58	27,968
	TOTAL Skarda, Cynthia L						1.00	**48,221**
TBA	Office Associate II	00091775	242400	12	1664	20.195	0.800	34,277
Wood, Mary S	Office Associate I	00075772	242409	12	1186	17.828	0.570	21,137
	(36-0411-2033001)Allied Health		514000				0.06	2,225
	(37-0411-2003001)Physical Therapy		514000				0.15	5,562
	(31-0411-0001)Physical Therapy Instruction		514000				0.22	8,159
	TOTAL Wood, Mary S						1.00	**37,083**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.221**	**153,804**
SUBTOTAL NONFACULTY							**9.178**	**537,147**
SUBTOTAL SALARIES & WAGES							**13.949**	**903,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,983
519200 FICA CONTRIBUTION								41,327
519300 HEALTH INSURANCE CONTRIBUTION								71,502
519400 LIFE INSURANCE CONTRIBUTION								656
SUBTOTAL BENEFITS								**155,468**
TOTAL PERSONAL SERVICES								**1,058,514**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,833
TOTAL NET OPERATING EXPENSES								**51,833**
COST OBJECT TOTAL								**1,110,347**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-5315-2005-001 (31-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Assoc Professor	00093892	090351	12	208		0.100	8,642
	(31-0401-0050)Allied Health Special Tuition		511000				0.90	78,013
	TOTAL Hanson, Corrine K						1.00	**86,655**
SUBTOTAL FACULTY							**0.100**	**8,642**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								553
519200 FICA CONTRIBUTION								544
519300 HEALTH INSURANCE CONTRIBUTION								942
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,048**
TOTAL PERSONAL SERVICES								**10,690**
COST OBJECT TOTAL								**10,690**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Kearney Expansion Project (31-0401-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Mia J	Asst Professor	00076815	095154	12			1.000	99,000
Kilstrom, Jonathan L	Asst Professor	00087899	095154	12			1.000	95,000
Splittgerber, Ryan C	Asst Professor	00092304	095154	12	2080		1.000	89,652
Miller, Ellie M	Instructor	00092896	095158	12	2080		1.000	61,500
Rogers, Kaylyn M	Instructor	00092557	095158	12	2080		1.000	63,960
	TOTAL 511000 TENURED FACULTY SALARIES						**5.000**	**409,112**
SUBTOTAL FACULTY							**5.000**	**409,112**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vang, Ong	Curriculum Specialist	00091252	263300	12	2080		1.000	52,941
Jackson, Christina M	Simulation & Cliniical Skills Specialist	00091756	383300	12	1040		0.500	27,070
	(31-1825-9000)CON-Kearney Expansion Project		513000				0.50	27,070
	TOTAL Jackson, Christina M						1.00	**54,140**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**80,011**
514000 CLER/TECH/SERV WAGES								
Mack, Jill E	Office Associate II	00086226	242400	12	1917	22.506	0.922	43,151
	(31-3205-0921)NRI-Bilek FD F/HLT		514000				0.08	3,661
	TOTAL Mack, Jill E						1.00	**46,812**
SUBTOTAL NONFACULTY							**2.422**	**123,162**
SUBTOTAL SALARIES & WAGES							**7.422**	**532,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,422
519200 FICA CONTRIBUTION								44,711
519300 HEALTH INSURANCE CONTRIBUTION								77,358
519400 LIFE INSURANCE CONTRIBUTION								709
SUBTOTAL BENEFITS								**168,200**
TOTAL PERSONAL SERVICES								**700,474**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,808
TOTAL NET OPERATING EXPENSES								**22,808**
COST OBJECT TOTAL								**723,282**

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: MRI (02)
COST OBJECT: MRI-KEARNEY (31-0402-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morbach, Julie K	Asst Professor	00092398	090352	12			0.500	37,500
	(31-0451-9000)DMS-KEARNEY		511000				0.50	37,500
	TOTAL Morbach, Julie K						1.00	**75,000**
SUBTOTAL FACULTY							**0.500**	**37,500**
SUBTOTAL SALARIES & WAGES							**0.500**	**37,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,400
519200 FICA CONTRIBUTION								2,363
519300 HEALTH INSURANCE CONTRIBUTION								4,088
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**8,889**
TOTAL PERSONAL SERVICES								**46,389**
COST OBJECT TOTAL								**46,389**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Wayne A	Professor	00075726	090350	12			1.000	115,000
	TOTAL Mathews, Wayne A						1.00	**120,000**
TBA	Professor	00075726	090350	12	616		0.296	50,210
Wells, Tessa M	Asst Professor	00093131	090352	12	2080		1.000	82,000
TBA	Asst Professor	00089773	095154	24	4160		2.000	193,172
TBA	Asst Professor	00092818	095154	12	892		0.429	46,381
Williams, Sheila M	Asst Professor	00090233	095154	12	2080		1.000	107,055
TBA	Instructor	00093495	095158	12	2080		1.000	101,019
Wessel, Ryan P	Instructor	00092554	095158	12	1924		0.925	66,369
	(34-0403-1003004)Allied Health		511000				0.08	5,381
	TOTAL Wessel, Ryan P						1.00	**71,750**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.650**	**761,206**
SUBTOTAL FACULTY							**7.650**	**761,206**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mathews, Wayne A	Associate Director	00093195	095021	12			0.000	5,000
	TOTAL Mathews, Wayne A						1.00	**120,000**
512100 ADMINISTRATIVE - PERMANENT								
Huckabee, Michael J	Program Director/PA	00090173	095081	12			0.331	28,287
Huckabee, Michael J	Director Stipend	00090174	095081	12			0.000	6,972
	(34-0403-1003004)Allied Health		511000				0.24	60,715
	(35-0403-1002001)Allied Health		511000				0.16	39,766
	(34-0403-1003004)Allied Health		512100				0.27	23,020
	TOTAL Huckabee, Michael J						1.00	**158,760**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.331**	**35,259**
514000 CLER/TECH/SERV WAGES								
Dorr, Melissa M	Clinical Education Associate	00071145	242400	12	2080	22.288	1.000	46,358
Finn, Geri M	Education Program Coordinator II	00088185	242400	12	1040	23.331	0.500	24,264
	(34-0403-1003004)Allied Health		514000				0.20	9,706
	(31-0401-0500)SAHP Online Worldwide		514000				0.30	14,559
	TOTAL Finn, Geri M						1.00	**48,529**
Babcock, Jodee R	Office Associate I	00087441	242409	12	2080	18.552	1.000	38,589
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**109,211**
SUBTOTAL NONFACULTY							**2.831**	**149,470**
SUBTOTAL SALARIES & WAGES							**10.481**	**910,676**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,273
519200 FICA CONTRIBUTION								32,753
519300 HEALTH INSURANCE CONTRIBUTION								56,668
519400 LIFE INSURANCE CONTRIBUTION								520
	SUBTOTAL BENEFITS							**123,214**
	TOTAL PERSONAL SERVICES							**1,033,890**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30
530000 OPERATING SUPPLIES								3,182
	TOTAL NET OPERATING EXPENSES							**3,212**
	COST OBJECT TOTAL							**1,037,102**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: School Clinical Perfusion Sci (31-0405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,377
530000 OPERATING SUPPLIES								2,502
	TOTAL NET OPERATING EXPENSES							**6,879**
	COST OBJECT TOTAL							**6,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeycutt, Karen J	Assoc Professor	00090152	090351	12	449		0.216	21,354
	(37-0409-1005001)ALLIED HELATH		511000				0.04	4,367
	TOTAL Honeycutt, Karen J						1.00	**104,158**
Latshaw, Sandra J	Education Coordinator	00075202	093011	12			0.000	1,059
	(37-0409-1005001)ALLIED HELATH		511000				0.10	8,032
	(31-5455-0501)RHEN - Allied Health		511000				0.30	24,167
	TOTAL Latshaw, Sandra J						1.00	**82,966**
Imhoff, Marnie	Assoc Program Director	00092872	095021	12			0.000	2,146
	(37-0409-1005001)ALLIED HELATH		511000				0.10	7,708
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,056
	(31-5455-0501)RHEN - Allied Health		511000				0.27	21,081
	TOTAL Imhoff, Marnie						1.00	**79,618**
Bishop, Susanne M	Asst Professor	00083478	095154	12	2080		1.000	65,896
Donner, Linsey M	Asst Professor	00093573	095154	12	2080		1.000	72,432
Imhoff, Marnie	Asst Professor	00078999	095154	12	1225		0.589	45,627
	(37-0409-1005001)ALLIED HELATH		511000				0.10	7,708
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,056
	(31-5455-0501)RHEN - Allied Health		511000				0.27	21,081
	TOTAL Imhoff, Marnie						1.00	**79,618**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	1263		0.607	49,708
	(37-0409-1005001)ALLIED HELATH		511000				0.10	8,032
	(31-5455-0501)RHEN - Allied Health		511000				0.30	24,167
	TOTAL Latshaw, Sandra J						1.00	**82,966**
Colvin, Tiffany R	Instructor	00082341	095158	12	1050		1.000	66,651
Otten, Ulrike T	Instructor	00071021	095158	12	2080		1.000	75,397
Sykora, Linda M	Instructor	00085197	095158	12	2080		1.000	82,463
	TOTAL 511000 TENURED FACULTY SALARIES						**6.412**	**482,733**
SUBTOTAL FACULTY							**6.412**	**482,733**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Honeycutt, Karen J	Program Director/MT	00090164	095081	12	1539		0.740	73,153
Honeycutt, Karen J	Program Director Stipend	00090289	095081	12			0.000	5,284
	(37-0409-1005001)ALLIED HELATH		511000				0.04	4,367
	TOTAL Honeycutt, Karen J						1.00	**104,158**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.740**	**78,437**
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kruger, Donna L	Clinical Laboratory Program Specialist	00090453	293300	12	780	26.044	0.375	20,314
	(31-0401-0500)SAHP Online Worldwide		513000				0.13	6,772
	TOTAL Kruger, Donna L						0.50	**27,086**
McGuire, Kevin M	Student Laboratory Coordinator	00089765	293300	12	2080		1.000	54,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.375**	**75,108**
514000 CLER/TECH/SERV WAGES								
O'Donnell, Tammy J	Office Associate II	00091321	242400	12	2080	21.374	1.000	44,458
SUBTOTAL NONFACULTY							**3.115**	**198,003**
SUBTOTAL SALARIES & WAGES							**9.527**	**680,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,567
519200 FICA CONTRIBUTION								42,886
519300 HEALTH INSURANCE CONTRIBUTION								74,200
519400 LIFE INSURANCE CONTRIBUTION								681
SUBTOTAL BENEFITS								**161,334**
TOTAL PERSONAL SERVICES								**842,070**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86
530000 OPERATING SUPPLIES								8,017
TOTAL NET OPERATING EXPENSES								**8,103**
COST OBJECT TOTAL								**850,173**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	131		0.063	7,168
	(34-0411-2001001)Allied Health		511000				0.27	30,773
	(31-0401-0001)Allied Health Assoc Dean		511000				0.51	57,998
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	6,238
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	7,976
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,971
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	1,144
	TOTAL Bilek, Laura D						1.00	**122,268**
Johnson, Grace C	Asst Professor	00080058	090352	12	2080		1.000	92,471
Sleddens, Nicole M	Asst Professor	00080722	090352	12	2080		1.000	84,706
TBA	Asst Professor	00079305	090352	12	1991		0.957	94,671
Wellsandt, Elizabeth A	Asst Professor	00093856	090352	12			1.000	85,000
Hageman, Patricia A	Professor	00090007	095150	12	2080		1.000	130,927
Norman, Joseph F	Professor	00080059	095150	12	1475		0.710	85,811
	(31-0401-0050)Allied Health Special Tuition		511000				0.08	10,219
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.11	13,817
	(34-1822-2004002)College of Nursing		511000				0.09	11,123
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	27,344
	TOTAL Norman, Joseph F						1.00	**148,314**
Fuchs, Robert H	Assoc Professor	00079053	095152	12	1972		0.948	100,256
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	3,568
	(31-0401-0500)SAHP Online Worldwide		511000				0.02	1,898
	TOTAL Fuchs, Robert H						1.00	**105,722**
Jones, Katherine J	Assoc Professor	00093344	095152	12	1191		0.573	57,394
	(36-0411-2033001)Allied Health		511000				0.26	25,552
	(31-0401-0001)Allied Health Assoc Dean		511000				0.06	5,658
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	5,615
	(37-1822-1000001)COLLEGE OF NURSING-LINCOLN		511000				0.01	972
	(37-0411-2003001)Physical Therapy		511000				0.05	5,013
	TOTAL Jones, Katherine J						1.00	**100,204**
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12			0.986	90,233
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,266
	TOTAL Volkman, Kathleen Gerri						1.00	**95,192**
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	1997		0.960	83,757
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.04	3,490
	TOTAL Bills, Sara Elizabeth	2440					1.00	**87,247**
Skinner, Anne M	Asst Professor	00092447	095154	12	185		0.089	6,382

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-0403-1003004)Allied Health		511000				0.20	14,350
	(36-0411-2033001)Allied Health		511000				0.35	25,113
	(37-0401-4006001)CAHP		511000				0.09	6,099
	(36-5370-2010001)Emergency Medicine		511000				0.11	7,774
	(37-0411-2003001)Physical Therapy		511000				0.17	11,839
	TOTAL Skinner, Anne M						1.00	**71,557**
Venema, Dawn	Asst Professor	00093431	095154	12	1564		0.752	66,834
	(36-0411-2033001)Allied Health		511000				0.02	1,423
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	2,861
	TOTAL Venema, Dawn						0.80	**71,118**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.038**	**985,610**
SUBTOTAL FACULTY							**10.038**	**985,610**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Volkman, Kathleen Gerri	Associate Director	00093289	095021	12			0.000	3,693
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,266
	TOTAL Volkman, Kathleen Gerri						1.00	**95,192**
513000 MGR/PROFESSIONAL SAL								
TBA	Marketing/Communications Specialist I	00081640	343302	12	2080		1.000	79,937
TBA	Health Data Analyst	00090572	363302	12	1154		0.555	29,967
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.555**	**109,904**
514000 CLER/TECH/SERV WAGES								
Gill, Jamie L	Clinical Education Associate	00079486	242400	12	381	19.513	0.183	7,428
	(31-0401-0001)Allied Health Assoc Dean		514000				0.82	33,160
	TOTAL Gill, Jamie L						1.00	**40,588**
Hanson, Kerissa R	Education Program Coordinator II	00071028	242400	12	2080	22.863	1.000	47,554
Ray, M A	Office Associate II	00071029	242400	12	743	20.613	0.357	15,306
	(31-0401-0001)Allied Health Assoc Dean		514000				0.51	21,951
	(31-0401-0500)SAHP Online Worldwide		514000				0.13	5,617
	TOTAL Ray, M A						1.00	**42,874**
Wood, Mary S	Office Associate I	00075772	242409	12	458	17.828	0.220	8,159
	(36-0411-2033001)Allied Health		514000				0.06	2,225
	(37-0411-2003001)Physical Therapy		514000				0.15	5,562
	(31-0401-0500)SAHP Online Worldwide		514000				0.57	21,137
	TOTAL Wood, Mary S						1.00	**37,083**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.760**	**78,447**
515000 OTH ACAD SAL & WAGES								
Huang, Chun-Kai	Post-Doc Rsch Assoc	00080007	095075	12	2080		1.000	43,911
SUBTOTAL NONFACULTY							**4.315**	**235,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**14.353**	**1,221,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,087
519200 FICA CONTRIBUTION								64,070
519300 HEALTH INSURANCE CONTRIBUTION								110,852
519400 LIFE INSURANCE CONTRIBUTION								1,017
	SUBTOTAL BENEFITS							**241,026**
	TOTAL PERSONAL SERVICES							**1,462,591**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68
530000 OPERATING SUPPLIES								10,810
	TOTAL NET OPERATING EXPENSES							**10,878**
	COST OBJECT TOTAL							**1,473,469**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-1822-2001-001 (31-0411-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norman, Joseph F	Professor	00080059	095150	12	237		0.114	13,817
	(31-0401-0050)Allied Health Special Tuition		511000				0.08	10,219
	(34-1822-2004002)College of Nursing		511000				0.09	11,123
	(31-0411-0001)Physical Therapy Instruction		511000				0.71	85,811
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	27,344
	TOTAL Norman, Joseph F						1.00	**148,314**
SUBTOTAL FACULTY							**0.114**	**13,817**
SUBTOTAL SALARIES & WAGES							**0.114**	**13,817**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								884
519200 FICA CONTRIBUTION								870
519300 HEALTH INSURANCE CONTRIBUTION								1,506
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,274**
TOTAL PERSONAL SERVICES								**17,091**
COST OBJECT TOTAL								**17,091**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 34-0411-2000-001 (31-0411-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093344	095152	12	624		0.300	29,348
SUBTOTAL FACULTY							**0.300**	**29,348**
SUBTOTAL SALARIES & WAGES							**0.300**	**29,348**
TOTAL PERSONAL SERVICES								**29,348**
COST OBJECT TOTAL								**29,348**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: DMS-KEARNEY (31-0451-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morbach, Julie K	Asst Professor	00092398	090352	12			0.500	37,500
	(31-0402-9000)MRI-KEARNEY		511000				0.50	37,500
	TOTAL Morbach, Julie K						1.00	**75,000**
SUBTOTAL FACULTY							**0.500**	**37,500**
SUBTOTAL SALARIES & WAGES							**0.500**	**37,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,400
519200 FICA CONTRIBUTION								2,363
519300 HEALTH INSURANCE CONTRIBUTION								4,088
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**8,889**
TOTAL PERSONAL SERVICES								**46,389**
COST OBJECT TOTAL								**46,389**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-NE Coalition for Patient Safety (33-0401-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGowan, Ann Marie	Executive Director, NCPS	00081128	243300	12	2080		1.000	97,344
SUBTOTAL NONFACULTY							**1.000**	**97,344**
SUBTOTAL SALARIES & WAGES							**1.000**	**97,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,770
519200 FICA CONTRIBUTION								5,646
519300 HEALTH INSURANCE CONTRIBUTION								11,389
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								512
SUBTOTAL BENEFITS								**22,414**
TOTAL PERSONAL SERVICES								**119,758**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,985
530000 OPERATING SUPPLIES								1,052
540000 TRAVEL EXPENSE								533
TOTAL NET OPERATING EXPENSES								**4,570**
COST OBJECT TOTAL								**124,328**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Asst Dean Academic Affairs (33-0401-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,486
530000 OPERATING SUPPLIES								770
	TOTAL NET OPERATING EXPENSES							**2,256**
	COST OBJECT TOTAL							**2,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP_Chinese Program Fee (33-0401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siu, Ka-Chun	Assoc Professor	00093097	095152	12	1768		0.850	90,657
	(33-0401-3001)COSTSHARING/ 36-0411-2031-001		511000				0.15	15,998
	TOTAL Siu, Ka-Chun						1.00	**106,655**
SUBTOTAL FACULTY							**0.850**	**90,657**
SUBTOTAL SALARIES & WAGES							**0.850**	**90,657**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,442
519200 FICA CONTRIBUTION								5,258
519300 HEALTH INSURANCE CONTRIBUTION								10,607
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								477
SUBTOTAL BENEFITS								**20,875**
TOTAL PERSONAL SERVICES								**111,532**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190
530000 OPERATING SUPPLIES								2,316
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								**17,506**
COST OBJECT TOTAL								**129,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: MSIA-SAHP_Chinese Program Fee (33-0401-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								467
	TOTAL NET OPERATING EXPENSES							**467**
	COST OBJECT TOTAL							**467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-UNK Expansion Project (33-0401-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00081268	095158	00	2080		1.000	101,500
SUBTOTAL FACULTY							**1.000**	**101,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**101,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,974
519200 FICA CONTRIBUTION								5,887
519300 HEALTH INSURANCE CONTRIBUTION								11,876
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								534
SUBTOTAL BENEFITS								**23,373**
TOTAL PERSONAL SERVICES								**124,873**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,483
530000 OPERATING SUPPLIES								64
540000 TRAVEL EXPENSE								5,602
TOTAL NET OPERATING EXPENSES								**7,149**
COST OBJECT TOTAL								**132,022**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-0411-2024-001 (33-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,150
	TOTAL NET OPERATING EXPENSES							**5,150**
	COST OBJECT TOTAL							**5,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-0411-2031-001 (33-0401-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siu, Ka-Chun	Assoc Professor	00093097	095152	12	312		0.150	15,998
	(33-0401-0600)SAHP_Chinese Program Fee		511000				0.85	90,657
	TOTAL Siu, Ka-Chun						1.00	**106,655**
SUBTOTAL FACULTY							**0.150**	**15,998**
SUBTOTAL SALARIES & WAGES							**0.150**	**15,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								784
519200 FICA CONTRIBUTION								928
519300 HEALTH INSURANCE CONTRIBUTION								1,872
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**3,684**
TOTAL PERSONAL SERVICES								**19,682**
COST OBJECT TOTAL								**19,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: AH-PA IPAP Contract 1 Funds (33-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00093857	095158	12	2080		1.000	93,500
SUBTOTAL FACULTY							**1.000**	**93,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**93,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,582
519200 FICA CONTRIBUTION								5,423
519300 HEALTH INSURANCE CONTRIBUTION								10,940
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								491
SUBTOTAL BENEFITS								**21,530**
TOTAL PERSONAL SERVICES								**115,030**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								1,809
TOTAL NET OPERATING EXPENSES								**4,809**
COST OBJECT TOTAL								**119,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA-Canadian Distance Learning Prg (33-0403-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								3,300
	TOTAL NET OPERATING EXPENSES							**3,800**
	COST OBJECT TOTAL							**3,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: Clinical Perfusion (33-0405-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,621
530000 OPERATING SUPPLIES								12,125
	TOTAL NET OPERATING EXPENSES							**16,746**
	COST OBJECT TOTAL							**16,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: AH-Perfusion Non-State Operating (33-0405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,405
530000 OPERATING SUPPLIES								5,229
540000 TRAVEL EXPENSE								229
	TOTAL NET OPERATING EXPENSES							**160,863**
	COST OBJECT TOTAL							**160,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: Clinical Lab Science Lab Expenses (33-0409-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,420
530000 OPERATING SUPPLIES								6,468
	TOTAL NET OPERATING EXPENSES							**21,888**
	COST OBJECT TOTAL							**21,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Education/Phys. Therapy (33-0411-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**19,000**
	COST OBJECT TOTAL							**19,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-P Hageman-Development (33-0411-0127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,678
540000 TRAVEL EXPENSE								1,514
	TOTAL NET OPERATING EXPENSES							**3,192**
	COST OBJECT TOTAL							**3,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT EDU Sleddens Dev (33-0411-0128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,216
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,612
	TOTAL NET OPERATING EXPENSES							**3,828**
	COST OBJECT TOTAL							**3,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-J Norman-Development (33-0411-0129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,693
530000 OPERATING SUPPLIES								2,005
	TOTAL NET OPERATING EXPENSES							**3,698**
	COST OBJECT TOTAL							**3,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-L Bilek-Development (33-0411-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								515
530000 OPERATING SUPPLIES								575
540000 TRAVEL EXPENSE								1,645
	TOTAL NET OPERATING EXPENSES							**2,735**
	COST OBJECT TOTAL							**2,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-R Fuchs-Development (33-0411-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								247
	TOTAL NET OPERATING EXPENSES							**247**
	COST OBJECT TOTAL							**247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-G Johnson-Development (33-0411-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,179
	TOTAL NET OPERATING EXPENSES							**1,179**
	COST OBJECT TOTAL							**1,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-K Volkman-Development (33-0411-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,230
	TOTAL NET OPERATING EXPENSES							**1,230**
	COST OBJECT TOTAL							**1,230**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-K Jones-Development (33-0411-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,290
530000 OPERATING SUPPLIES								1,472
540000 TRAVEL EXPENSE								341
	TOTAL NET OPERATING EXPENSES							**4,103**
	COST OBJECT TOTAL							**4,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Edu Venema Dev (33-0411-0137)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								733
530000 OPERATING SUPPLIES								1,504
	TOTAL NET OPERATING EXPENSES							**2,237**
	COST OBJECT TOTAL							**2,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-Fac Developement Joseph Siu (33-0411-0139)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								474
540000 TRAVEL EXPENSE								456
	TOTAL NET OPERATING EXPENSES							**930**
	COST OBJECT TOTAL							**930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-B Becker Development (33-0411-0141)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								418
540000 TRAVEL EXPENSE								694
	TOTAL NET OPERATING EXPENSES							**1,112**
	COST OBJECT TOTAL							**1,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education - K Jones - Research (33-0411-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	21		0.010	820
	(36-0411-2033001)Allied Health		511000				0.10	8,200
	(31-0401-0001)Allied Health Assoc Dean		511000				0.52	42,230
	(37-0401-4006001)CAHP		511000				0.05	4,100
	(36-2009-3006001)College of Pharmacy		511000				0.13	10,000
	(37-0411-2003001)Physical Therapy		511000				0.20	16,400
	TOTAL Kennel, Victoria Lynette						1.00	**81,750**
SUBTOTAL FACULTY							**0.010**	**820**
SUBTOTAL SALARIES & WAGES							**0.010**	**820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40
519200 FICA CONTRIBUTION								48
519300 HEALTH INSURANCE CONTRIBUTION								96
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**189**
TOTAL PERSONAL SERVICES								**1,009**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,069
530000 OPERATING SUPPLIES								4,652
540000 TRAVEL EXPENSE								432
TOTAL NET OPERATING EXPENSES								**11,153**
COST OBJECT TOTAL								**12,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Ed Research Grant Return (33-0411-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,279
530000 OPERATING SUPPLIES								523
540000 TRAVEL EXPENSE								1,197
	TOTAL NET OPERATING EXPENSES							**3,999**
	COST OBJECT TOTAL							**3,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Continuing Education (33-0411-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,133
530000 OPERATING SUPPLIES								48
	TOTAL NET OPERATING EXPENSES							**1,181**
	COST OBJECT TOTAL							**1,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Admissions (33-0415-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,538
530000 OPERATING SUPPLIES								411
540000 TRAVEL EXPENSE								392
	TOTAL NET OPERATING EXPENSES							**2,341**
	COST OBJECT TOTAL							**2,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Recruitment (33-0415-0905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								8,000
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							**51,000**
	COST OBJECT TOTAL							**51,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Career Development (33-0415-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,856
540000 TRAVEL EXPENSE								3,319
	TOTAL NET OPERATING EXPENSES							**6,175**
	COST OBJECT TOTAL							**6,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Student Engagement (33-0415-0915)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
530000 OPERATING SUPPLIES								8,798
	TOTAL NET OPERATING EXPENSES							**13,105**
	COST OBJECT TOTAL							**13,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-General Operations (33-0415-0925)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,236
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**15,236**
	COST OBJECT TOTAL							**15,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Phys Asst Students (33-0451-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: PA-Prg Development Acct (33-0451-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								3,500
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**21,500**
	COST OBJECT TOTAL							**21,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: SAHP-ADO Research Development Account (33-0451-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Kristy J	Project Study Specialist	00091387	293300	12	83		0.040	2,302
	(34-0411-2001001)Allied Health		513000				0.76	43,749
	TOTAL Carlson, Kristy J						0.80	**46,051**
SUBTOTAL NONFACULTY							**0.040**	**2,302**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								134
519300 HEALTH INSURANCE CONTRIBUTION								269
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**530**
TOTAL PERSONAL SERVICES								**2,832**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,984
530000 OPERATING SUPPLIES								2,272
540000 TRAVEL EXPENSE								5,459
TOTAL NET OPERATING EXPENSES								**16,715**
COST OBJECT TOTAL								**19,547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS (Clinical Lab Science) (33-0451-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS Outreach Program (33-0451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093131	090352	12	1664		0.800	50,592
SUBTOTAL FACULTY							**0.800**	**50,592**
SUBTOTAL SALARIES & WAGES							**0.800**	**50,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,479
519200 FICA CONTRIBUTION								2,934
519300 HEALTH INSURANCE CONTRIBUTION								5,919
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**11,649**
TOTAL PERSONAL SERVICES								**62,241**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
530000 OPERATING SUPPLIES								5,521
540000 TRAVEL EXPENSE								9,958
TOTAL NET OPERATING EXPENSES								**26,479**
COST OBJECT TOTAL								**88,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Rste Cont Education (33-0451-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,495
530000 OPERATING SUPPLIES								2,929
	TOTAL NET OPERATING EXPENSES							**9,424**
	COST OBJECT TOTAL							**9,424**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Radiography (33-0451-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,655
530000 OPERATING SUPPLIES								16,089
540000 TRAVEL EXPENSE								1,204
	TOTAL NET OPERATING EXPENSES							**35,948**
	COST OBJECT TOTAL							**35,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: AH-RSTE DMS Distance (33-0451-0087)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,937
530000 OPERATING SUPPLIES								207
	TOTAL NET OPERATING EXPENSES							**3,144**
	COST OBJECT TOTAL							**3,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Cytotechnology (33-0451-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,606
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,606**
	COST OBJECT TOTAL							**12,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Med Nutrition (33-0451-0095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,291
530000 OPERATING SUPPLIES								1,769
	TOTAL NET OPERATING EXPENSES							**3,060**
	COST OBJECT TOTAL							**3,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Cytotechnology Distance Learning Educati (33-0451-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,653
530000 OPERATING SUPPLIES								2,499
540000 TRAVEL EXPENSE								1,224
	TOTAL NET OPERATING EXPENSES							**5,376**
	COST OBJECT TOTAL							**5,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Cytotechnology Operating Acct (33-0451-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								445
	TOTAL NET OPERATING EXPENSES							**3,445**
	COST OBJECT TOTAL							**3,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Medical Nutrition Operating Acct (33-0451-0125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								1,194
540000 TRAVEL EXPENSE								3,603
	TOTAL NET OPERATING EXPENSES							**11,797**
	COST OBJECT TOTAL							**11,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Allied Health Cont Ed (33-0451-0446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								6,566
540000 TRAVEL EXPENSE								1,393
	TOTAL NET OPERATING EXPENSES							**107,959**
	COST OBJECT TOTAL							**107,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: PT ED-Provisional DPT (33-0451-0736)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184
530000 OPERATING SUPPLIES								3,910
	TOTAL NET OPERATING EXPENSES							**4,094**
	COST OBJECT TOTAL							**4,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Pilot Research-Bilek-Optimal Phys Activi (33-0451-0761)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178
	TOTAL NET OPERATING EXPENSES							**178**
	COST OBJECT TOTAL							**178**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Clinical Perfusion-ETR (33-0451-2050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,326
	TOTAL NET OPERATING EXPENSES							**2,326**
	COST OBJECT TOTAL							**2,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Clinical Perfusion-PBM (33-0451-2075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,372
	TOTAL NET OPERATING EXPENSES							**1,372**
	COST OBJECT TOTAL							**1,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: DLO PA Program (33-0452-0226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dart, Laura J	Instructor	00081268	095158	12	624		0.300	32,400
SUBTOTAL FACULTY							**0.300**	**32,400**
SUBTOTAL SALARIES & WAGES							**0.300**	**32,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,588
519200 FICA CONTRIBUTION								1,879
519300 HEALTH INSURANCE CONTRIBUTION								3,791
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**7,460**
TOTAL PERSONAL SERVICES								**39,860**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,606
530000 OPERATING SUPPLIES								6,893
TOTAL NET OPERATING EXPENSES								**19,499**
COST OBJECT TOTAL								**59,359**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: Distance Learning Option-PA Program (33-0452-0227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								1,200
	TOTAL NET OPERATING EXPENSES							**20,200**
	COST OBJECT TOTAL							**20,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (34-0403-1003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huckabee, Michael J	Professor	00075726	090350	12			0.242	60,715
	(35-0403-1002001)Allied Health		511000				0.16	39,766
	(31-0403-0001)Phy Asst Training Program		512100				0.33	35,259
	TOTAL Huckabee, Michael J						1.00	**158,760**
Skinner, Anne M	Asst Professor	00092447	095154	12	416		0.200	14,350
	(36-0411-2033001)Allied Health		511000				0.35	25,113
	(37-0401-4006001)CAHP		511000				0.09	6,099
	(36-5370-2010001)Emergency Medicine		511000				0.11	7,774
	(37-0411-2003001)Physical Therapy		511000				0.17	11,839
	(31-0411-0001)Physical Therapy Instruction		511000				0.09	6,382
	TOTAL Skinner, Anne M						1.00	**71,557**
Bronner, Liliana P	Instructor	00092816	095158	12	187		0.082	6,333
	(34-5210-1005006)Family Medicine		511000				0.15	11,585
	(37-5228-4001001)Geriatrics		511000				0.05	3,862
	(34-5507-1036001)MMI		511000				0.22	16,605
	(31-5108-1400)Minority Faculty Rec-Family Me		511000				0.50	38,847
	TOTAL Bronner, Liliana P						1.00	**77,232**
Wessel, Ryan P	Instructor	00092554	095158	12	156		0.075	5,381
	(31-0403-0001)Phy Asst Training Program		511000				0.93	66,369
	TOTAL Wessel, Ryan P						1.00	**71,750**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.599**	**86,779**
SUBTOTAL FACULTY							**0.599**	**86,779**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Huckabee, Michael J	Program Director/PA	00090173	095081	12			0.269	23,020
	(35-0403-1002001)Allied Health		511000				0.16	39,766
	(31-0403-0001)Phy Asst Training Program		512100				0.33	35,259
	TOTAL Huckabee, Michael J						1.00	**158,760**
Meyer, Kyle P	Dean	00090016	095125	12			0.034	7,389
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	45,423
	(31-0401-0001)Allied Health Assoc Dean		512100				0.76	193,188
	TOTAL Meyer, Kyle P						1.00	**246,000**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.303**	**30,409**
513000 MGR/PROFESSIONAL SAL								
Swoboda, Kelly A	Counselor, Academic Success Program 2498	00079311	253305	12	62		0.030	1,514

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (34-0403-1003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-4213-0004)Student Counseling Center		513000				0.72	36,337
	TOTAL Swoboda, Kelly A						0.75	**37,851**
Higgins, Frances H	Marketing/Communications Specialist I	00081640	343302	12	104		0.050	2,815
	(31-0401-0500)SAHP Online Worldwide		513000				0.95	53,471
	TOTAL Higgins, Frances H						1.00	**56,286**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.080**	**4,329**
514000 CLER/TECH/SERV WAGES								
Finn, Geri M	Education Program Coordinator II	00088185	242400	12	416	23.331	0.200	9,706
	(31-0403-0001)Phy Asst Training Program		514000				0.50	24,264
	(31-0401-0500)SAHP Online Worldwide		514000				0.30	14,559
	TOTAL Finn, Geri M						1.00	**48,529**
SUBTOTAL NONFACULTY							**0.583**	**44,444**
SUBTOTAL SALARIES & WAGES							**1.182**	**131,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,068
519200 FICA CONTRIBUTION								5,511
519300 HEALTH INSURANCE CONTRIBUTION								9,973
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								690
SUBTOTAL BENEFITS								**20,373**
TOTAL PERSONAL SERVICES								**151,596**
COST OBJECT TOTAL								**151,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (34-0411-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	564		0.271	30,773
	(31-0401-0001)Allied Health Assoc Dean		511000				0.51	57,998
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	7,168
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	6,238
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	7,976
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,971
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	1,144
	TOTAL Bilek, Laura D						1.00	**122,268**
Mack, Lynn R	Assoc Professor	00087325	090351	12	48		0.022	1,860
	(37-8326-3001001)Clinical		511000				0.26	20,861
	(37-8326-2001001)DDIF Research		511000				0.01	483
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.71	56,887
	TOTAL Mack, Lynn R						1.00	**80,091**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.293**	**32,633**
SUBTOTAL FACULTY							**0.293**	**32,633**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Kristy J	Project Study Specialist	00091387	293300	12	1581		0.760	43,749
	(33-0451-0018)SAHP-ADO Research Development		513000				0.04	2,302
	TOTAL Carlson, Kristy J						0.80	**46,051**
Meisinger, Melissa Ann	Exercise Training Research Coordinator	00091547	293300	12	2080		1.000	52,736
Lang, Molly S	Research Coordinator	00091264	363300	12	156	33.089	0.075	5,162
	(31-0401-0001)Allied Health Assoc Dean		513000				0.18	12,044
	TOTAL Lang, Molly S						0.25	**17,206**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.835**	**101,647**
514000 CLER/TECH/SERV WAGES								
Smith, Kara M	Project Study Associate	00072687	292500	12	790	22.253	0.380	17,589
SUBTOTAL NONFACULTY							**2.215**	**119,236**
SUBTOTAL SALARIES & WAGES							**2.508**	**151,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,708
519200 FICA CONTRIBUTION								6,379
519300 HEALTH INSURANCE CONTRIBUTION								11,542
519400 LIFE INSURANCE CONTRIBUTION		2500						152
519800 WORKERS COMPENSATION								798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (34-0411-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							23,579
	TOTAL PERSONAL SERVICES							175,448
	COST OBJECT TOTAL							175,448

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (34-0411-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Assoc Professor	00093270	095152	12	9		0.004	524
	(31-5410-2000)BIOS Grant Return		511000				0.03	3,074
	(31-5410-0001)Biostatistics		511000				0.04	5,917
	(36-5410-2047001)College of Public Health		511000				0.02	2,795
	(36-5410-2039005)Core Center for Communicati		511000				0.02	2,329
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.23	27,945
	(31-5410-0100)POE - Biostatistics		511000				0.44	54,199
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.23	27,945
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	**129,728**
SUBTOTAL FACULTY							**0.004**	**524**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363300	12	83		0.040	2,873
	(37-5410-2001001)COPH Biostatistics		513000				0.84	60,793
	(37-5401-1001003)COPH Dean's Office Consulti		513000				0.10	7,227
	(36-5410-2039005)Core Center for Communicati		513000				0.02	1,386
	TOTAL High, Robin R						1.00	**72,279**
SUBTOTAL NONFACULTY							**0.040**	**2,873**
SUBTOTAL SALARIES & WAGES							**0.044**	**3,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								143
519300 HEALTH INSURANCE CONTRIBUTION								258
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**527**
TOTAL PERSONAL SERVICES								**3,924**
COST OBJECT TOTAL								**3,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (35-0403-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huckabee, Michael J	Professor	00075726	090350	12			0.158	39,766
	(34-0403-1003004)Allied Health		511000				0.24	60,715
	(34-0403-1003004)Allied Health		512100				0.27	23,020
	(31-0403-0001)Phy Asst Training Program		512100				0.33	35,259
	TOTAL Huckabee, Michael J						1.00	**158,760**
SUBTOTAL FACULTY							**0.158**	**39,766**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McLaughlin, Janet L	Registrar	00072650	253300	12	218		0.105	7,524
	(31-4203-0100)Director of Student Affairs		513000				0.90	68,769
	TOTAL McLaughlin, Janet L						1.00	**76,293**
TBA	IPAP Specialist	00081034	253300	12	2080		1.000	48,648
Winnicki, Margaret J	CAHP Director, Student Services	00071813	253300	12	312		0.150	12,106
	(31-5455-0501)RHEN - Allied Health		513000				0.85	68,601
	TOTAL Winnicki, Margaret J						1.00	**80,707**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.255**	**68,278**
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	250	20.254	0.120	5,077
	(31-4203-0100)Director of Student Affairs		514000				0.88	37,052
	TOTAL Breazeale, Barbara Anne						1.00	**42,129**
TBA	Office Associate II	00091775	242400	12	416	20.195	0.200	8,569
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.320**	**13,646**
SUBTOTAL NONFACULTY							**1.575**	**81,924**
SUBTOTAL SALARIES & WAGES							**1.733**	**121,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,773
519200 FICA CONTRIBUTION								5,111
519300 HEALTH INSURANCE CONTRIBUTION								9,248
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								640
SUBTOTAL BENEFITS								**18,893**
TOTAL PERSONAL SERVICES								**140,583**
COST OBJECT TOTAL								**140,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Donnelly, Amber D	Assoc Professor	00092718	090351	12	33		0.016	1,560
	(31-0401-0001)Allied Health Assoc Dean		511000				0.93	90,753
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	11,444
	TOTAL Donnelly, Amber D						1.00	**103,757**
Mukherjee, Maheswari	Asst Professor	00084129	090352	12	21		0.010	675
	(31-0401-0500)SAHP Online Worldwide		511000				0.99	66,920
	TOTAL Mukherjee, Maheswari						1.00	**67,595**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.026**	**2,235**
SUBTOTAL FACULTY							**0.026**	**2,235**
SUBTOTAL SALARIES & WAGES							**0.026**	**2,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76
519200 FICA CONTRIBUTION								96
519300 HEALTH INSURANCE CONTRIBUTION								156
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**342**
TOTAL PERSONAL SERVICES								**2,577**
COST OBJECT TOTAL								**2,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Coordination for Lower Diabetes and Chro (36-0401-2009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bottjen, Peggy L	Clinical Education Coordinator	00087429	293300	12	389		0.187	15,016
	(31-0401-0001)Allied Health Assoc Dean		513000				0.31	25,221
	TOTAL Bottjen, Peggy L						0.50	**40,237**
SUBTOTAL NONFACULTY							**0.187**	**15,016**
SUBTOTAL SALARIES & WAGES							**0.187**	**15,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								511
519200 FICA CONTRIBUTION								646
519300 HEALTH INSURANCE CONTRIBUTION								1,051
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**2,302**
TOTAL PERSONAL SERVICES								**17,318**
COST OBJECT TOTAL								**17,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	208		0.100	8,200
	(31-0401-0001)Allied Health Assoc Dean		511000				0.52	42,230
	(37-0401-4006001)CAHP		511000				0.05	4,100
	(36-2009-3006001)College of Pharmacy		511000				0.13	10,000
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.01	820
	(37-0411-2003001)Physical Therapy		511000				0.20	16,400
	TOTAL Kennel, Victoria Lynette						1.00	**81,750**
Jones, Katherine J	Assoc Professor	00093344	095152	12	530		0.255	25,552
	(31-0401-0001)Allied Health Assoc Dean		511000				0.06	5,658
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	5,615
	(37-1822-1000001)COLLEGE OF NURSING-LINCOLN		511000				0.01	972
	(37-0411-2003001)Physical Therapy		511000				0.05	5,013
	(31-0411-0001)Physical Therapy Instruction		511000				0.57	57,394
	TOTAL Jones, Katherine J						1.00	**100,204**
Skinner, Anne M	Asst Professor	00092447	095154	12	728		0.350	25,113
	(34-0403-1003004)Allied Health		511000				0.20	14,350
	(37-0401-4006001)CAHP		511000				0.09	6,099
	(36-5370-2010001)Emergency Medicine		511000				0.11	7,774
	(37-0411-2003001)Physical Therapy		511000				0.17	11,839
	(31-0411-0001)Physical Therapy Instruction		511000				0.09	6,382
	TOTAL Skinner, Anne M						1.00	**71,557**
Venema, Dawn	Asst Professor	00093431	095154	12	33		0.016	1,423
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	2,861
	(31-0411-0001)Physical Therapy Instruction		511000				0.75	66,834
	TOTAL Venema, Dawn						0.80	**71,118**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.721**	**60,288**
SUBTOTAL FACULTY							**0.721**	**60,288**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wood, Mary S	Office Associate I	00075772	242409	12	125	17.828	0.060	2,225
	(37-0411-2003001)Physical Therapy		514000				0.15	5,562
	(31-0411-0001)Physical Therapy Instruction		514000				0.22	8,159
	(31-0401-0500)SAHP Online Worldwide		514000				0.57	21,137
	TOTAL Wood, Mary S						1.00	**37,083**
SUBTOTAL NONFACULTY		2506					**0.060**	**2,225**
SUBTOTAL SALARIES & WAGES							**0.781**	**62,513**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,125
519200 FICA CONTRIBUTION								2,688
519300 HEALTH INSURANCE CONTRIBUTION								4,376
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								329
	SUBTOTAL BENEFITS							**9,581**
	TOTAL PERSONAL SERVICES							**72,094**
	COST OBJECT TOTAL							**72,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-RSTE Michael DMS (37-0401-1003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wampler, Kathryn M	Instructor	00089913	095158	12	2080		1.000	83,087
SUBTOTAL FACULTY							**1.000**	**83,087**
SUBTOTAL SALARIES & WAGES							**1.000**	**83,087**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,825
519200 FICA CONTRIBUTION								3,573
519300 HEALTH INSURANCE CONTRIBUTION								5,816
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								437
SUBTOTAL BENEFITS								**12,734**
TOTAL PERSONAL SERVICES								**95,821**
COST OBJECT TOTAL								**95,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: CAHP (37-0401-4006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	104		0.050	4,100
	(36-0411-2033001)Allied Health		511000				0.10	8,200
	(31-0401-0001)Allied Health Assoc Dean		511000				0.52	42,230
	(36-2009-3006001)College of Pharmacy		511000				0.13	10,000
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.01	820
	(37-0411-2003001)Physical Therapy		511000				0.20	16,400
	TOTAL Kennel, Victoria Lynette						1.00	**81,750**
Skinner, Anne M	Asst Professor	00092447	095154	12	177		0.085	6,099
	(34-0403-1003004)Allied Health		511000				0.20	14,350
	(36-0411-2033001)Allied Health		511000				0.35	25,113
	(36-5370-2010001)Emergency Medicine		511000				0.11	7,774
	(37-0411-2003001)Physical Therapy		511000				0.17	11,839
	(31-0411-0001)Physical Therapy Instruction		511000				0.09	6,382
	TOTAL Skinner, Anne M						1.00	**71,557**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.135**	**10,199**
SUBTOTAL FACULTY							**0.135**	**10,199**
SUBTOTAL SALARIES & WAGES							**0.135**	**10,199**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								347
519200 FICA CONTRIBUTION								439
519300 HEALTH INSURANCE CONTRIBUTION								714
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**1,564**
TOTAL PERSONAL SERVICES								**11,763**
COST OBJECT TOTAL								**11,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Radiologic Technology (07)
COST OBJECT: Radiation Science Technology (37-0407-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Temme, James B	Charles R. O'Malley Chair of RSTE	00093898	095189	12			0.000	5,438
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,527
	(31-5455-0501)RHEN - Allied Health		511000				0.31	27,280
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,821
	(31-5101-0001)Dean College Of Medicine		512000				0.43	48,113
	(31-5455-0501)RHEN - Allied Health		512000				0.08	9,730
	TOTAL Temme, James B						1.00	**111,909**
SUBTOTAL FACULTY							**0**	**5,438**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								234
519300 HEALTH INSURANCE CONTRIBUTION								381
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**834**
TOTAL PERSONAL SERVICES								**6,272**
COST OBJECT TOTAL								**6,272**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: ALLIED HELATH (37-0409-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeycutt, Karen J	Assoc Professor	00090152	090351	12	92		0.044	4,367
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.22	21,354
	(31-0409-0001)CLS (Clinical Lab Science)		512100				0.74	78,437
	TOTAL Honeycutt, Karen J						1.00	**104,158**
Imhoff, Marnie	Asst Professor	00078999	095154	12	206		0.100	7,708
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,056
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.59	47,773
	(31-5455-0501)RHEN - Allied Health		511000				0.27	21,081
	TOTAL Imhoff, Marnie						1.00	**79,618**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	204		0.098	8,032
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.61	50,767
	(31-5455-0501)RHEN - Allied Health		511000				0.30	24,167
	TOTAL Latshaw, Sandra J						1.00	**82,966**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.242**	**20,107**
SUBTOTAL FACULTY							**0.242**	**20,107**
SUBTOTAL SALARIES & WAGES							**0.242**	**20,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								865
519300 HEALTH INSURANCE CONTRIBUTION								1,407
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**3,082**
TOTAL PERSONAL SERVICES								**23,189**
COST OBJECT TOTAL								**23,189**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy (37-0411-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	416		0.200	16,400
	(36-0411-2033001)Allied Health		511000				0.10	8,200
	(31-0401-0001)Allied Health Assoc Dean		511000				0.52	42,230
	(37-0401-4006001)CAHP		511000				0.05	4,100
	(36-2009-3006001)College of Pharmacy		511000				0.13	10,000
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.01	820
	TOTAL Kennel, Victoria Lynette						1.00	**81,750**
Jones, Katherine J	Assoc Professor	00093344	095152	12	104		0.050	5,013
	(36-0411-2033001)Allied Health		511000				0.26	25,552
	(31-0401-0001)Allied Health Assoc Dean		511000				0.06	5,658
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	5,615
	(37-1822-1000001)COLLEGE OF NURSING-LINCOLN		511000				0.01	972
	(31-0411-0001)Physical Therapy Instruction		511000				0.57	57,394
	TOTAL Jones, Katherine J						1.00	**100,204**
Skinner, Anne M	Asst Professor	00092447	095154	12	343		0.165	11,839
	(34-0403-1003004)Allied Health		511000				0.20	14,350
	(36-0411-2033001)Allied Health		511000				0.35	25,113
	(37-0401-4006001)CAHP		511000				0.09	6,099
	(36-5370-2010001)Emergency Medicine		511000				0.11	7,774
	(31-0411-0001)Physical Therapy Instruction		511000				0.09	6,382
	TOTAL Skinner, Anne M						1.00	**71,557**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.415**	**33,252**
SUBTOTAL FACULTY							**0.415**	**33,252**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wood, Mary S	Office Associate I	00075772	242409	12	312	17.828	0.150	5,562
	(36-0411-2033001)Allied Health		514000				0.06	2,225
	(31-0411-0001)Physical Therapy Instruction		514000				0.22	8,159
	(31-0401-0500)SAHP Online Worldwide		514000				0.57	21,137
	TOTAL Wood, Mary S						1.00	**37,083**
SUBTOTAL NONFACULTY							**0.150**	**5,562**
SUBTOTAL SALARIES & WAGES							**0.565**	**38,814**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2512						1,320
519200 FICA CONTRIBUTION								1,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy (37-0411-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								2,717
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**5,949**
TOTAL PERSONAL SERVICES								**44,763**
COST OBJECT TOTAL								**44,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Theraphy (37-0411-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booton, Ryan C	Software Developer	00071949	303321	12	125		0.060	5,275
	(31-5401-0001)Dean-College of Public Health		513000				0.48	42,346
	(33-5440-2686)Health Professions Tracking Se		513000				0.20	17,583
	(36-5440-3004007)ORH & BT		513000				0.15	13,187
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.08	7,326
	(34-5311-3014004)Pediatrics		513000				0.03	2,198
	TOTAL Booton, Ryan C						1.00	**87,915**
SUBTOTAL NONFACULTY							**0.060**	**5,275**
SUBTOTAL SALARIES & WAGES							**0.060**	**5,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								179
519200 FICA CONTRIBUTION								227
519300 HEALTH INSURANCE CONTRIBUTION								369
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**808**
TOTAL PERSONAL SERVICES								**6,083**
COST OBJECT TOTAL								**6,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, James F	Asst Professor	00092459	090352	12	1040		0.500	64,001
	(37-0905-1010001)UDA - General Operation		511000				0.50	64,001
	(37-0905-1010001)UDA - General Operation		512100				0.00	3,750
	TOTAL Jenkins, James F						1.00	**146,002**
Vogt, Merlyn W	Asst Professor	00092725	090352	12	1976		0.950	109,250
	(31-0901-3009)COSTSHARING/ 36-0115-1005-003		511000				0.05	5,750
	TOTAL Vogt, Merlyn W						1.00	**125,500**
Brown, David G	Professor	00074678	095150	12			0.100	17,343
	TOTAL Brown, David G						1.00	**203,188**
Durham, Timothy M	Professor	00076883	095150	12	2080		1.000	158,371
	TOTAL Durham, Timothy M						1.00	**165,871**
Pudwill, Myron L	Assoc Professor	00074716	095152	12	1040		0.500	84,852
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	173,125
	TOTAL Reinhardt, Richard A						1.00	**183,125**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.050**	**438,817**
SUBTOTAL FACULTY							**3.050**	**438,817**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Froeschle, Mary Lynn	Director of Continuing Education	00090117	095081	12			0.000	3,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	117,230
	TOTAL Froeschle, Mary Lynn						1.00	**120,230**
Jenkins, James F	Dir of Alumni Affairs	00092948	095081	12			0.000	3,000
	(37-0905-1010001)UDA - General Operation		511000				0.50	64,001
	(37-0905-1010001)UDA - General Operation		512100				0.00	3,750
	TOTAL Jenkins, James F						1.00	**146,002**
Vogt, Merlyn W	Director	00093178	095081	12			0.000	3,000
	(31-0901-3009)COSTSHARING/ 36-0115-1005-003		511000				0.05	5,750
	TOTAL Vogt, Merlyn W						1.00	**125,500**
Brown, David G	Executive Associate Dean	00090112	095123	12			0.900	175,845
Brown, David G	Assoc Dean Stipend	00093819	095123	12			0.000	10,000
	TOTAL Brown, David G						1.00	**203,188**
Guthmiller, Janet M	Dean	00074708	095125	12	1976		0.950	292,734
Guthmiller, Janet M	Dean Stipend	00093814	095125	12			0.000	33,312

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0901-3010)COSTSHARING/ 36-0115-1005-003		512100				0.05	15,407
	TOTAL Guthmiller, Janet M						1.00	**341,453**
TBA	Assoc Dean for Finance & Administration	00090122	095130	12	1805		0.868	132,507
Durham, Timothy M	Assistant Dean	00074726	095135	12			0.000	7,500
	TOTAL Durham, Timothy M						1.00	**165,871**
Jenkins, James F	Assistant Dean	00092749	095135	12			0.000	11,250
	(37-0905-1010001)UDA - General Operation		511000				0.50	64,001
	(37-0905-1010001)UDA - General Operation		512100				0.00	3,750
	TOTAL Jenkins, James F						1.00	**146,002**
Sivers, Joan E	Assistant Dean	00090127	095135	12			0.000	7,500
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	153,138
	(37-0905-1006001)Norman C Carlson		511000				0.00	10,000
	TOTAL Sivers, Joan E						1.00	**170,638**
Vogt, Merlyn W	Assistant Dean	00092928	095135	12			0.000	7,500
	(31-0901-3009)COSTSHARING/ 36-0115-1005-003		511000				0.05	5,750
	TOTAL Vogt, Merlyn W						1.00	**125,500**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.718**	**687,148**
513000 MGR/PROFESSIONAL SAL								
T. B. A - OPS	TBA - OPS	00090626		12			0.000	2,376
Hulsebusch, Beverly J	Business Unit-HR Associate	00074638	242300	12	2080		1.000	60,735
Rutt, Catherine J	Administrative Associate II	00074639	242402	12	2080	27.619	1.000	57,448
Isom, Jodi L	Accountant III	00074625	243302	12	1456		0.700	48,035
	(37-0905-1010001)UDA - General Operation		513000				0.30	20,587
	TOTAL Isom, Jodi L						1.00	**68,622**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.700**	**168,594**
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00090627		12			0.000	4,090
Greenwald, Keri K	Office Associate II	00071946	242400	12	1629	18.282	0.783	29,774
	(31-5691-0008)Neb Medicaid Ehhancement Reven		514000				0.12	4,449
	TOTAL Greenwald, Keri K						0.90	**34,223**
Hurst, Joyce E	Student Services Associate	00074626	242400	12	2080	22.708	1.000	47,233
Lawrence, Lois A	Student Services Associate	00074627	242400	12	2080	23.733	1.000	49,365
Hailey, Teresa K	Office Associate I	00071625	242409	12	2080	18.722	1.000	38,942
John, Janet K	Office Associate I	00074629	242409	12	2080	18.503	1.000	38,486
Rodaway, Debra M	Office Associate I	00074628	242409	12	2080	21.288	1.000	44,278
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	229	18.758	0.110	4,292

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5605-0016)Clinic Administration		514000				0.43	16,777
	(33-0963-0100)Dental Books And Instruments		514000				0.30	11,705
	(33-0963-0010)Dental Stores		514000				0.16	6,242
	TOTAL Emmons, Mitchell W						1.00	**39,016**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.893**	**256,460**
515000 OTH ACAD SAL & WAGES								
T. B. A - OPS	TBA - OPS	00090628		12			0.000	260
SUBTOTAL NONFACULTY							**11.311**	**1,112,462**
SUBTOTAL SALARIES & WAGES							**14.361**	**1,551,279**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,371
519200 FICA CONTRIBUTION								88,959
519300 HEALTH INSURANCE CONTRIBUTION								153,913
519400 LIFE INSURANCE CONTRIBUTION								1,412
SUBTOTAL BENEFITS								**334,655**
TOTAL PERSONAL SERVICES								**1,885,934**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,439
530000 OPERATING SUPPLIES								16,361
TOTAL NET OPERATING EXPENSES								**24,800**
COST OBJECT TOTAL								**1,910,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COD Special Tuition Increase (31-0901-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-003 (31-0901-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vogt, Merlyn W	Asst Professor	00092725	090352	12	104		0.050	5,750
	(31-0901-0004)Dean College of Dentistry		511000				0.95	109,250
	(31-0901-0004)Dean College of Dentistry		512100				0.00	10,500
	TOTAL Vogt, Merlyn W						1.00	**125,500**
SUBTOTAL FACULTY							**0.050**	**5,750**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								368
519200 FICA CONTRIBUTION								362
519300 HEALTH INSURANCE CONTRIBUTION								627
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,363**
TOTAL PERSONAL SERVICES								**7,113**
COST OBJECT TOTAL								**7,113**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-003 (31-0901-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guthmiller, Janet M	Dean	00074708	095125	12	104		0.050	15,407
	(31-0901-0004)Dean College of Dentistry		512100				0.95	326,046
	TOTAL Guthmiller, Janet M						1.00	**341,453**
SUBTOTAL NONFACULTY							**0.050**	**15,407**
SUBTOTAL SALARIES & WAGES							**0.050**	**15,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								986
519200 FICA CONTRIBUTION								971
519300 HEALTH INSURANCE CONTRIBUTION								1,679
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,651**
TOTAL PERSONAL SERVICES								**19,058**
COST OBJECT TOTAL								**19,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD Graduate Research (31-0905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077470		12			0.000	37,080
SUBTOTAL NONFACULTY							**0**	**37,080**
SUBTOTAL SALARIES & WAGES							**0.000**	**37,080**
TOTAL PERSONAL SERVICES								**37,080**
COST OBJECT TOTAL								**37,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Travel (31-0905-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								6,333
	TOTAL NET OPERATING EXPENSES							**6,333**
	COST OBJECT TOTAL							**6,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Computer Support (31-0905-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scoggins, Dennis G	Programmer/Analyst II	00071745	302307	12	416		0.200	11,628
	(31-5605-0016)Clinic Administration		513000				0.80	46,512
	TOTAL Scoggins, Dennis G						1.00	**58,140**
Kramer, Mary A	Database Analyst I	00074751	303333	12	123		0.059	3,472
	(31-5605-0036)Clinic Computer		513000				0.94	55,140
	TOTAL Kramer, Mary A						1.00	**58,612**
Steube, Mary L	Director, Information Systems	00072255	304311	12	1317		0.633	67,759
	(31-5605-0016)Clinic Administration		513000				0.37	39,341
	TOTAL Steube, Mary L						1.00	**107,100**
Theesen, Kim R	Graphic Designer	00074642	322302	12	208		0.100	4,449
	(31-0935-0011)COD Learning Resources		513000				0.87	38,630
	(36-0905-1011001)College of Dentistry		513000				0.03	1,414
	TOTAL Theesen, Kim R						1.00	**44,493**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.992**	**87,308**
514000 CLER/TECH/SERV WAGES								
Frank, Joshua D	Workstation Specialist II	00071432	302311	12	2080	27.301	1.000	56,786
James, Ben J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	31.556	0.500	32,819
	(31-5605-0016)Clinic Administration		514000				0.50	32,818
	TOTAL James, Ben J						1.00	**65,637**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**89,605**
SUBTOTAL NONFACULTY							**2.492**	**176,913**
SUBTOTAL SALARIES & WAGES							**2.492**	**176,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,322
519200 FICA CONTRIBUTION								11,146
519300 HEALTH INSURANCE CONTRIBUTION								19,284
519400 LIFE INSURANCE CONTRIBUTION								177
SUBTOTAL BENEFITS								**41,929**
TOTAL PERSONAL SERVICES								**218,842**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								39,694
TOTAL NET OPERATING EXPENSES								**39,694**
COST OBJECT TOTAL								**258,536**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnes, Caren M	Coordinator	00090330	091121	12	2080		1.000	121,744
Giannini, Peter J	Director	00093453	095081	12			0.000	1,000
	(31-0915-0001)COD Oral Biology		511000				1.00	108,838
	TOTAL Giannini, Peter J						1.00	**109,838**
Shaw, David H	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.40	65,880
	(31-0915-0001)COD Oral Biology		512000				0.60	105,765
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Shaw, David H						1.00	**181,645**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**127,744**
513000 MGR/PROFESSIONAL SAL								
Schmid, Marian J	Research Technologist II	00078776	363307	12	2080		1.000	48,886
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate II	00089824	242400	12	1040	21.547	0.500	22,409
	(37-0905-1011001)Dixon Endowed Chair		514000				0.50	22,409
	TOTAL Powell, Teresa J						1.00	**44,818**
SUBTOTAL NONFACULTY							**2.500**	**199,039**
SUBTOTAL SALARIES & WAGES							**2.500**	**199,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,739
519200 FICA CONTRIBUTION								12,539
519300 HEALTH INSURANCE CONTRIBUTION								21,695
519400 LIFE INSURANCE CONTRIBUTION								199
SUBTOTAL BENEFITS								**47,172**
TOTAL PERSONAL SERVICES								**246,211**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,135
530000 OPERATING SUPPLIES								5,138
550000 CAPITAL OUTLAY								2,055
TOTAL NET OPERATING EXPENSES								**54,328**
COST OBJECT TOTAL								**300,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hlava, Gwen L	Professor	00071653	095150	12	832		0.400	46,981
	TOTAL Hlava, Gwen L						1.00	**126,436**
Hessheimer, Heather M	Asst Professor	00076754	095154	12	1248		0.600	42,453
Junge, Todd N	Asst Professor	00092757	095154	12	2080		1.000	73,280
Mundil, Lindsay K	Asst Professor	00088419	095154	12	1040		0.500	34,503
TBA	Asst Professor	00088419	095154	12	416		0.200	13,531
Carritt, Darlene F	Instructor	00071663	095158	12	1456		0.700	57,583
Utecht, Brenda D	Instructor	00093189	095158	12	1221		0.503	47,400
	(31-5605-0026)Dental Hygiene		511000				0.10	9,174
	TOTAL Utecht, Brenda D						0.60	**56,574**
Saenz, Lee A	Clinical Instructor	00092508	095726	12	1021		0.490	27,448
	(37-0905-3004001)COD General Research		511000				0.16	8,659
	(37-0905-3005001)COD General Research		511000				0.16	8,659
	TOTAL Saenz, Lee A						0.80	**44,766**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.393**	**343,179**
SUBTOTAL FACULTY							**4.393**	**343,179**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hlava, Gwen L	Chairperson	00074649	095140	12	1248		0.600	69,455
Hlava, Gwen L	Chairperson Stipend	00093812	095140	12			0.000	10,000
	TOTAL Hlava, Gwen L						1.00	**126,436**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**79,455**
514000 CLER/TECH/SERV WAGES								
Charles, Rita M	Office Associate I	00076431	242409	12	2028	18.526	0.975	37,570
	(36-0905-1011001)College of Dentistry		514000				0.03	963
	TOTAL Charles, Rita M						1.00	**38,533**
SUBTOTAL NONFACULTY							**1.575**	**117,025**
SUBTOTAL SALARIES & WAGES							**5.968**	**460,204**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,587
519200 FICA CONTRIBUTION								28,140
519300 HEALTH INSURANCE CONTRIBUTION								48,687
519400 LIFE INSURANCE CONTRIBUTION								447
SUBTOTAL BENEFITS		2525						**105,861**
TOTAL PERSONAL SERVICES								**566,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,378
	TOTAL NET OPERATING EXPENSES							**4,378**
	COST OBJECT TOTAL							**570,443**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunning, David G	Professor	00071596	095150	12	2080		1.000	118,124
Harn, Stanton D	Professor	00074673	095150	12	2080		1.000	136,776
Housh, Dona J	Professor	00074672	095150	02	2080		1.000	101,267
Johnson, Keith R	Professor	00092333	095150	12	1560		0.710	118,019
	(34-0915-2018312)Nebraska Center for		511000				0.20	32,963
	(34-0915-2020001)Studies on Cadherin/Catenin		511000				0.04	6,594
	(34-5140-2044605)TMEN-Project 3		511000				0.05	8,240
	TOTAL Johnson, Keith R						1.00	**165,816**
Lange, Brian M	Professor	00074733	095150	12	2080		1.000	131,013
Petro, Thomas M	Professor	00074670	095150	12	2080		1.000	131,569
Shaw, David H	Professor	00074666	095150	12	832		0.400	65,880
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Shaw, David H						1.00	**181,645**
Crouch, Larry D	Assoc Professor	00074677	095152	12	2080		1.000	104,983
Giannini, Peter J	Assoc Professor	00092801	095152	12	2080		1.000	108,838
	(31-0905-0191)General Dentistry Departmental		512100				0.00	1,000
	TOTAL Giannini, Peter J						1.00	**109,838**
Narayana, Nagamani	Assoc Professor	00092528	095152	12	2080		1.000	113,366
Nawshad, Ali	Assoc Professor	00074668	095152	12	1976		0.950	113,304
	(36-0915-2037001)Ephrin control of palate fu		511000				0.05	5,963
	TOTAL Nawshad, Ali						1.00	**119,267**
Oakley, Gregory G	Assoc Professor	00092580	095152	12	2080		1.000	94,639
Peng, Aimin	Assoc Professor	00090113	095152	12	1080		0.519	50,585
	(34-0915-2021004)College of Dentistry		511000				0.48	45,047
	TOTAL Peng, Aimin						1.00	**95,632**
TBA	Assoc Professor	00074674	095152	12	2080		1.000	32,805
Wahl, James K	Assoc Professor	00092348	095152	12	1560		0.750	84,715
	(34-0915-2019001)College of Dentistry		511000				0.15	16,743
	(34-0915-2018213)Live Cell Imaging Core		511000				0.10	11,162
	TOTAL Wahl, James K						1.00	**112,620**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.329**	**1,505,883**
SUBTOTAL FACULTY							**13.329**	**1,505,883**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		2527						
Shaw, David H	Chairperson	00074679	095140	12	1248		0.600	95,765

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shaw, David H	Chairperson Stipend	00093810	095140	12			0.000	10,000
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Shaw, David H						1.00	**181,645**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**105,765**
514000 CLER/TECH/SERV WAGES								
Bliss, Marcia A	Office Associate I	00084799	242409	12	2080	18.822	1.000	39,150
Merritt, Deborah J	Business Associate	00074635	242500	12	2080	24.901	1.000	51,795
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	1560	20.762	0.750	32,388
	(33-0963-0976)Oral Biology Biomonitoring		514000				0.25	10,797
	TOTAL Kumm, Phyllis M						1.00	**43,185**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**123,333**
SUBTOTAL NONFACULTY							**3.350**	**229,098**
SUBTOTAL SALARIES & WAGES							**16.679**	**1,734,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,939
519200 FICA CONTRIBUTION								107,237
519300 HEALTH INSURANCE CONTRIBUTION								185,537
519400 LIFE INSURANCE CONTRIBUTION								1,702
SUBTOTAL BENEFITS								**403,415**
TOTAL PERSONAL SERVICES								**2,138,396**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,148
530000 OPERATING SUPPLIES								20,335
TOTAL NET OPERATING EXPENSES								**31,483**
COST OBJECT TOTAL								**2,169,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Start-Up Funds Johnson/Wheelock (31-0915-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	1248		0.600	29,852
	(34-0915-2019001)College of Dentistry		513000				0.40	19,901
	TOTAL Svoboda, Robert A						1.00	**49,753**
SUBTOTAL NONFACULTY							**0.600**	**29,852**
SUBTOTAL SALARIES & WAGES							**0.600**	**29,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,911
519200 FICA CONTRIBUTION								1,881
519300 HEALTH INSURANCE CONTRIBUTION								3,254
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,076**
TOTAL PERSONAL SERVICES								**36,928**
COST OBJECT TOTAL								**36,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Houser, Zachary L	Asst Professor	00092905	090352	12	1664		0.800	94,759
	(34-0915-3003006)College of Dentistry		511000				0.20	23,697
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Houser, Zachary L						1.00	**128,456**
Premaraj, Thyagaseely	Asst Professor	00092961	090352	12	2080		1.000	105,445
Skar, Bryan J	Asst Professor	00090116	090352	12	2080		1.000	115,000
TBA	Asst Professor	00082761	090352	12	2080		1.000	119,098
Wallen, Jillian A	Asst Professor	00082942	090352	12			0.100	13,865
	(34-0915-3003006)College of Dentistry		511000				0.30	41,595
	TOTAL Wallen, Jillian A						1.00	**148,648**
Premaraj, Sundaralingam	Assoc Professor	00093038	095152	12	2080		1.000	134,797
	(37-0905-1012001)COD General Research		511000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	**149,797**
TBA	Asst Professor	00090221	095154	12	2080		1.000	19,051
	TOTAL 511000 TENURED FACULTY SALARIES						**5.900**	**602,015**
SUBTOTAL FACULTY							**5.900**	**602,015**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wallen, Jillian A	Chairperson	00090217	095140	12			0.600	83,188
Wallen, Jillian A	Chairperson Stipend	00093811	095140	12			0.000	10,000
	(34-0915-3003006)College of Dentistry		511000				0.30	41,595
	TOTAL Wallen, Jillian A						1.00	**148,648**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**93,188**
514000 CLER/TECH/SERV WAGES								
Fiddes, Sharon K	Office Associate II	00091523	242400	12	2080	19.389	1.000	40,330
TBA	Supply Control Clerk	00084700	321703	12	208	14.005	0.100	2,913
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**43,243**
SUBTOTAL NONFACULTY							**1.700**	**136,431**
SUBTOTAL SALARIES & WAGES							**7.600**	**738,446**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,233
519200 FICA CONTRIBUTION								37,635
519300 HEALTH INSURANCE CONTRIBUTION		2530						65,115
519400 LIFE INSURANCE CONTRIBUTION								597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**141,580**
	TOTAL PERSONAL SERVICES							**880,026**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,834
	TOTAL NET OPERATING EXPENSES							**16,834**
	COST OBJECT TOTAL							**896,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Assoc Professor	00092878	090351	12	2080		1.000	125,815
	(37-0901-3001001)College of Dentistry		511000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	**140,815**
Hahn, Chin-Lo	Assoc Professor	00090077	090351	12	2080		1.000	116,300
Ebke, Darrell J	Asst Professor	00074689	090352	12	2080		1.000	107,015
Makkawy, Hany M	Asst Professor	00090236	090352	12	2080		1.000	111,677
Stephenson, Gerald L	Asst Professor	00090114	090352	12	2080		1.000	110,662
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Stephenson, Gerald L						1.00	**120,662**
Bavitz, J Bruce	Professor	00090295	095150	12	832		0.400	67,438
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	TOTAL Bavitz, J Bruce						1.00	**187,476**
Kaldahl, Wayne B	Professor	00074705	095150	12	1040		0.500	75,197
Payne, Jeffrey B	Professor	00090079	095150	12	1997		0.960	156,449
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	(35-5241-2024002)IPA for Jeffrey Payne		511000				0.04	6,519
	TOTAL Payne, Jeffrey B						1.00	**187,968**
Reinhardt, Richard A	Professor	00074704	095150	12	2080		1.000	173,125
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	TOTAL Reinhardt, Richard A						1.00	**183,125**
Tussing, Gerald J	Professor	00074701	095150	12	1456		0.700	132,927
Harn, Jennifer Anne	Asst Professor	00074827	095154	12	1810		0.870	58,020
	TOTAL 511000 TENURED FACULTY SALARIES						**9.430**	**1,234,625**
SUBTOTAL FACULTY							**9.430**	**1,234,625**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bavitz, J Bruce	Chairperson	00074702	095140	12	1248		0.600	100,038
Bavitz, J Bruce	Chairperson Stipend	00074703	095140	12			0.000	10,000
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	TOTAL Bavitz, J Bruce						1.00	**187,476**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**110,038**
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Dean	2532 00073151	095130	12	2003		0.963	153,819
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Office Associate I	00091529	242409	12	1893	15.052	0.910	28,490
Dalton, Deborah J	Adminiistrative Business Associate	00074637	242500	12	2080	22.741	1.000	47,301
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.910**	**75,791**
SUBTOTAL NONFACULTY							**3.473**	**339,648**
SUBTOTAL SALARIES & WAGES							**12.903**	**1,574,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,086
519200 FICA CONTRIBUTION								87,694
519300 HEALTH INSURANCE CONTRIBUTION								151,724
519400 LIFE INSURANCE CONTRIBUTION								1,392
SUBTOTAL BENEFITS								**329,896**
TOTAL PERSONAL SERVICES								**1,904,169**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,942
TOTAL NET OPERATING EXPENSES								**13,942**
COST OBJECT TOTAL								**1,918,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrne, Gerard	Assoc Professor	00093217	090351	12	2080		1.000	103,809
Marshall, Julie A	Assoc Professor	00074975	090351	12	2080		1.000	144,652
	TOTAL Marshall, Julie A						1.00	**154,652**
Phan-Rinne, Myhanh Thi	Asst Professor	00093284	090352	12	2080		1.000	101,064
Sigler, Ernest W	Asst Professor	00092735	090352	12	2080		1.000	110,303
	(37-0930-1005001)COD Restorative Dentistry		511000				0.00	4,114
	TOTAL Sigler, Ernest W						1.00	**114,417**
TBA	Asst Professor	00081786	090352	12	2080		1.000	95,610
Zalewski, David E	Asst Professor	00083023	090352	12	2080		1.000	110,000
Attanasio, Ronald	Professor	00090121	095150	12	2080		1.000	155,408
Beatty, Mark W	Professor	00074727	095150	12	1040		0.500	60,669
Johnson, William W	Professor	00092228	095150	12	2080		1.000	123,767
Reinhardt, John W	Professor	00092212	095150	12	2080		1.000	160,650
St Germain Jr, Henry A	Professor	00074713	095150	12	2080		1.000	156,096
Froeschle, Mary Lynn	Assoc Professor	00071611	095152	12	2080		1.000	117,230
	(31-0901-0004)Dean College of Dentistry		512100				0.00	3,000
	TOTAL Froeschle, Mary Lynn						1.00	**120,230**
Hansen, Paul A	Assoc Professor	00092907	095152	12	2080		1.000	125,747
	(37-0901-1004001)College of Dentistry		511000				0.00	5,000
	TOTAL Hansen, Paul A						1.00	**130,747**
Sivers, Joan E	Assoc Professor	00090126	095152	12	2080		1.000	153,138
	(37-0905-1006001)Norman C Carlson		511000				0.00	10,000
	(31-0901-0004)Dean College of Dentistry		512100				0.00	7,500
	TOTAL Sivers, Joan E						1.00	**170,638**
TBA	Assoc Professor	00074719	095152	12	2080		1.000	109,852
TBA	Assoc Professor	00092839	095152	12	2080		1.000	102,150
Nix, Billy C	Instructor	00088437	095158	12	1248		0.600	52,800
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	123		0.059	7,900
	(31-5605-0376)Dental - Staff Dentist		511000				0.54	73,100
	TOTAL Ameku, Yoshiharu						0.60	**81,000**
Tessendorf, Shelby J	Clinical Instructor	00083024	095726	12	208		0.100	8,804
	TOTAL 511000 TENURED FACULTY SALARIES						**16.259**	**1,999,649**
SUBTOTAL FACULTY							**16.259**	**1,999,649**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		2534						
Marshall, Julie A	Chairperson Stipend	00074731	095140	12			0.000	10,000

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Marshall, Julie A						1.00	**154,652**
513000 MGR/PROFESSIONAL SAL								
Simetich, Bobby	Research Technologist II	00090558	363307	12	2080		1.000	45,760
514000 CLER/TECH/SERV WAGES								
Diehl, Linda A	Office Assistant II	00091342	241409	12	2080	14.505	1.000	30,170
Lempka, Elizabeth A	Office Associate II	00074632	242400	12	2080	20.568	1.000	42,782
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**72,952**
SUBTOTAL NONFACULTY							**3.000**	**128,712**
SUBTOTAL SALARIES & WAGES							**19.259**	**2,128,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116,528
519200 FICA CONTRIBUTION								114,707
519300 HEALTH INSURANCE CONTRIBUTION								198,462
519400 LIFE INSURANCE CONTRIBUTION								1,821
SUBTOTAL BENEFITS								**431,518**
TOTAL PERSONAL SERVICES								**2,559,879**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,170
TOTAL NET OPERATING EXPENSES								**19,170**
COST OBJECT TOTAL								**2,579,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: POE-Diagnostic Dental Education (31-0935-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Sung K	Asst Professor	00092842	090352	12	2080		1.000	105,620
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Kim, Sung K						1.00	**115,620**
SUBTOTAL FACULTY							**1.000**	**105,620**
SUBTOTAL SALARIES & WAGES							**1.000**	**105,620**
TOTAL PERSONAL SERVICES								**105,620**
COST OBJECT TOTAL								**105,620**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: COD Learning Resources (31-0935-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theesen, Kim R	Graphic Designer	00074642	322302	12	1805		0.868	38,630
	(36-0905-1011001)College of Dentistry		513000				0.03	1,414
	(31-0905-0024)Computer Support		513000				0.10	4,449
	TOTAL Theesen, Kim R						1.00	**44,493**
514000 CLER/TECH/SERV WAGES								
Fargo, Nicholas R	Computer/Multimedia Maintenance Tech	00071500	302501	12	2080	24.040	1.000	50,003
Ogden, Gail	Computer Maintenance Technician	00091097	302501	12	2080	17.439	1.000	36,274
Cain, Margaret A	Photographer	00074641	342501	12	2080	17.559	1.000	36,523
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**122,800**
SUBTOTAL NONFACULTY							**3.868**	**161,430**
SUBTOTAL SALARIES & WAGES							**3.868**	**161,430**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,332
519200 FICA CONTRIBUTION								10,170
519300 HEALTH INSURANCE CONTRIBUTION								17,596
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS								**38,259**
TOTAL PERSONAL SERVICES								**199,689**
COST OBJECT TOTAL								**199,689**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Stores (33-0963-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	333	18.758	0.160	6,242
	(31-5605-0016)Clinic Administration		514000				0.43	16,777
	(31-0901-0004)Dean College of Dentistry		514000				0.11	4,292
	(33-0963-0100)Dental Books And Instruments		514000				0.30	11,705
	TOTAL Emmons, Mitchell W						1.00	**39,016**
SUBTOTAL NONFACULTY							**0.160**	**6,242**
SUBTOTAL SALARIES & WAGES							**0.160**	**6,242**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306
519200 FICA CONTRIBUTION								362
519300 HEALTH INSURANCE CONTRIBUTION								730
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,437**
TOTAL PERSONAL SERVICES								**7,679**
COST OBJECT TOTAL								**7,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: COD Continuing Education (33-0963-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00074630	242409	12	832	14.942	0.400	12,432
SUBTOTAL NONFACULTY							**0.400**	**12,432**
SUBTOTAL SALARIES & WAGES							**0.400**	**12,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								609
519200 FICA CONTRIBUTION								721
519300 HEALTH INSURANCE CONTRIBUTION								1,455
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,862**
TOTAL PERSONAL SERVICES								**15,294**
COST OBJECT TOTAL								**15,294**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (33-0963-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sanford, Jody F	Maintenance & Supply Assistant	00087299	271700	12	2080	12.569	1.000	26,143
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	624	18.758	0.300	11,705
	(31-5605-0016)Clinic Administration		514000				0.43	16,777
	(31-0901-0004)Dean College of Dentistry		514000				0.11	4,292
	(33-0963-0010)Dental Stores		514000				0.16	6,242
	TOTAL Emmons, Mitchell W						1.00	**39,016**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.300**	**37,848**
SUBTOTAL NONFACULTY							**1.300**	**37,848**
SUBTOTAL SALARIES & WAGES							**1.300**	**37,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,855
519200 FICA CONTRIBUTION								2,195
519300 HEALTH INSURANCE CONTRIBUTION								4,428
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**8,715**
TOTAL PERSONAL SERVICES								**46,563**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,500
530000 OPERATING SUPPLIES								806,000
TOTAL NET OPERATING EXPENSES								**862,500**
COST OBJECT TOTAL								**909,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Technology Fee (33-0963-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	624		0.300	16,604
	(31-5605-0016)Clinic Administration		513000				0.35	19,383
	(31-5691-0008)Neb Medicaid Ehhancement Reven		513000				0.35	19,385
	TOTAL Hughes, Calvin R						1.00	**55,372**
SUBTOTAL NONFACULTY							**0.300**	**16,604**
SUBTOTAL SALARIES & WAGES							**0.300**	**16,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								814
519200 FICA CONTRIBUTION								963
519300 HEALTH INSURANCE CONTRIBUTION								1,943
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**3,824**
TOTAL PERSONAL SERVICES								**20,428**
COST OBJECT TOTAL								**20,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Hygiene Books And Instruments (33-0963-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								117,500
	TOTAL NET OPERATING EXPENSES							**117,500**
	COST OBJECT TOTAL							**117,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Oral Biology Biomonitoring (33-0963-0976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	520	20.762	0.250	10,797
	(31-0915-0001)COD Oral Biology		514000				0.75	32,388
	TOTAL Kumm, Phyllis M						1.00	**43,185**
SUBTOTAL NONFACULTY							**0.250**	**10,797**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								529
519200 FICA CONTRIBUTION								626
519300 HEALTH INSURANCE CONTRIBUTION								1,263
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,486**
TOTAL PERSONAL SERVICES								**13,283**
COST OBJECT TOTAL								**13,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Driscoll, Frank A	Clinical Instructor	00093423	095726	12	1456		0.700	71,400
Johnson, Brent D	Clinical Instructor	00093471	095726	12	208		0.100	9,313
	TOTAL 511000 TENURED FACULTY SALARIES						**0.800**	**80,713**
SUBTOTAL FACULTY							**0.800**	**80,713**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kim, Sung K	Director Oral Maxillofacial Radiology	00085201	095081	12			0.000	10,000
	(31-0935-0005)POE-Diagnostic Dental Educatio		511000				1.00	105,620
	TOTAL Kim, Sung K						1.00	**115,620**
Byarlay, Matthew R	Program Director of Postgrad Periodontic	00093775	095757	12			0.000	10,000
	(37-0901-3001001)College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	125,815
	TOTAL Byarlay, Matthew R						1.00	**140,815**
Houser, Zachary L	Pediatric Postgrad Program Director	00093773	095757	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				0.80	94,759
	(34-0915-3003006)College of Dentistry		511000				0.20	23,697
	TOTAL Houser, Zachary L						1.00	**128,456**
Premaraj, Sundaralingam	Postgrad Program Director of Orthodontic	00093769	095757	12			0.000	10,000
	(37-0905-1012001)COD General Research		511000				0.00	5,000
	(31-0920-0001)COD Growth & Development		511000				1.00	134,797
	TOTAL Premaraj, Sundaralingam						1.00	**149,797**
Stephenson, Gerald L	Program Director	00093867	095757	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				1.00	110,662
	TOTAL Stephenson, Gerald L						1.00	**120,662**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**50,000**
SUBTOTAL NONFACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.800**	**130,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,405
519200 FICA CONTRIBUTION								7,581
519300 HEALTH INSURANCE CONTRIBUTION								15,293
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								687
SUBTOTAL BENEFITS								**30,097**
TOTAL PERSONAL SERVICES								**160,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**160,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Live Cell Imaging Core (34-0915-2018213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	166		0.080	10,026
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	28,823
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.04	4,419
	(31-5140-0001)Biochemistry Instruction		511000				0.52	64,508
	(34-1901-2115038)Confocal Laser Scanning Mic		511000				0.02	2,507
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	12,532
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,507
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	12,500
	TOTAL Caplan, Steven H						1.00	**145,322**
Wahl, James K	Assoc Professor	00092348	095152	12	208		0.100	11,162
	(31-0915-0001)COD Oral Biology		511000				0.75	84,715
	(34-0915-2019001)College of Dentistry		511000				0.15	16,743
	TOTAL Wahl, James K						1.00	**112,620**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.180**	**21,188**
SUBTOTAL FACULTY							**0.180**	**21,188**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dao, Thong Tan	Research Technologist I	00078778	362302	12	2080		1.000	36,302
Eurek, Nicholas J	Research Technologist I	00071926	362302	12	2080		1.000	34,505
Talaska, James R	Research Technologist II	00091592	363307	12	520		0.250	12,188
	(31-3205-0142)Cell Production Unit		513000				0.20	9,750
	(33-5140-1466)Confocal Microscope Facility		513000				0.55	26,813
	TOTAL Talaska, James R						1.00	**48,751**
Taylor, Janice	Research Technologist II	00086779	363307	12	522		0.251	13,753
	(31-3205-0142)Cell Production Unit		513000				0.40	21,874
	(34-1901-2115038)Confocal Laser Scanning Mic		513000				0.15	8,223
	(33-5140-1466)Confocal Microscope Facility		513000				0.20	10,835
	TOTAL Taylor, Janice						1.00	**54,685**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.501**	**96,748**
SUBTOTAL NONFACULTY							**2.501**	**96,748**
SUBTOTAL SALARIES & WAGES							**2.681**	**117,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2546						3,656
519200 FICA CONTRIBUTION								4,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Live Cell Imaging Core (34-0915-2018213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,963
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								620
	SUBTOTAL BENEFITS							**18,310**
	TOTAL PERSONAL SERVICES							**136,246**
	COST OBJECT TOTAL							**136,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Naramura-Targeting Proteostatis for Canc (34-0915-2018303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naramura, Mayumi	Asst Professor	00093353	095154	12	104		0.050	4,755
	(31-5712-7015)COSTSHARING/ 36-1905-2304-001		511000				0.01	903
	(31-5712-0049)M Naramura Research		511000				0.94	89,426
	TOTAL Naramura, Mayumi						1.00	**95,084**
SUBTOTAL FACULTY							**0.050**	**4,755**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								147
519200 FICA CONTRIBUTION								200
519300 HEALTH INSURANCE CONTRIBUTION								361
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**738**
TOTAL PERSONAL SERVICES								**5,493**
COST OBJECT TOTAL								**5,493**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Natarajan-Targeting Proteostasis for Can (34-0915-2018304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	66		0.032	5,217
	(31-5712-7014)COSTSHARING/ 34-1905-2212-001		511000				0.16	26,129
	(34-1905-2224001)Eppley		511000				0.21	34,778
	(31-1905-0022)Eppley Faculty Research		511000				0.11	18,071
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	62,026
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,484
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.03	5,226
	(34-0915-2018313)Targeting Rac1 fro Sensitiz		511000				0.05	8,710
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**173,641**
SUBTOTAL FACULTY							**0.032**	**5,217**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sonawane, Yogesh A	Post-Doc Rsch Assoc	00090831	095075	12	2080		1.000	38,192
SUBTOTAL NONFACULTY							**1.000**	**38,192**
SUBTOTAL SALARIES & WAGES							**1.032**	**43,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,346
519200 FICA CONTRIBUTION								1,823
519300 HEALTH INSURANCE CONTRIBUTION								3,299
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								**6,739**
TOTAL PERSONAL SERVICES								**50,148**
COST OBJECT TOTAL								**50,148**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Nebraska Center for (34-0915-2018312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	416		0.200	32,963
	(31-0915-0001)COD Oral Biology		511000				0.71	118,019
	(34-0915-2020001)Studies on Cadherin/Catenin		511000				0.04	6,594
	(34-5140-2044605)TMEN-Project 3		511000				0.05	8,240
	TOTAL Johnson, Keith R						1.00	**165,816**
MacDonald, Richard G	Professor	00071240	095150	12	437		0.210	28,722
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.25	34,770
	(31-5140-0001)Biochemistry Instruction		511000				0.35	47,964
	(31-5110-1300)Com Special State - Biochemist		511000				0.19	25,540
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**150,496**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.410**	**61,685**
SUBTOTAL FACULTY							**0.410**	**61,685**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Griebel, Michele L	Grants/Project Associate	00089731	242400	12	520	19.617	0.250	10,201
	(34-1901-2115036)Administration		514000				0.20	8,161
	(31-1905-0002)Eppley Administration		514000				0.20	8,161
	(36-7107-2022629)LB595 Administrative Core		514000				0.35	14,281
	TOTAL Griebel, Michele L						1.00	**40,804**
SUBTOTAL NONFACULTY							**0.250**	**10,201**
SUBTOTAL SALARIES & WAGES							**0.660**	**71,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,228
519200 FICA CONTRIBUTION								3,019
519300 HEALTH INSURANCE CONTRIBUTION								5,463
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								378
SUBTOTAL BENEFITS								**11,160**
TOTAL PERSONAL SERVICES								**83,046**
COST OBJECT TOTAL								**83,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Targeting Rac1 fro Sensitiztion-Nataraja (34-0915-2018313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	111		0.053	8,710
	(31-5712-7014)COSTSHARING/ 34-1905-2212-001		511000				0.16	26,129
	(34-1905-2224001)Eppley		511000				0.21	34,778
	(31-1905-0022)Eppley Faculty Research		511000				0.11	18,071
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	62,026
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,484
	(34-0915-2018304)Natarajan-Targeting Proteos		511000				0.03	5,217
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.03	5,226
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**173,641**
SUBTOTAL FACULTY							**0.053**	**8,710**
SUBTOTAL SALARIES & WAGES							**0.053**	**8,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								366
519300 HEALTH INSURANCE CONTRIBUTION								662
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,353**
TOTAL PERSONAL SERVICES								**10,063**
COST OBJECT TOTAL								**10,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Targeting Rac1 fro Sensitiztion of Breas (34-0915-2018314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Assoc Professor	00092589	095152	12	104		0.004	322
	(37-5340-2004001)Radiation Oncology		511000				0.99	77,832
	(34-1905-2216207)SPORE Batra Project 2		511000				0.01	641
	TOTAL Yan, Ying						1.00	**78,795**
SUBTOTAL FACULTY							**0.004**	**322**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hein, Ashley L	Research Technologist I	00071233	362302	12	526		0.020	692
	(37-5340-2004001)Radiation Oncology		513000				0.98	33,178
	TOTAL Hein, Ashley L						1.00	**33,870**
SUBTOTAL NONFACULTY							**0.020**	**692**
SUBTOTAL SALARIES & WAGES							**0.024**	**1,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31
519200 FICA CONTRIBUTION								43
519300 HEALTH INSURANCE CONTRIBUTION								77
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**157**
TOTAL PERSONAL SERVICES								**1,171**
COST OBJECT TOTAL								**1,171**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: YAP as a Novel Regulator in Pancreatic C (34-0915-2018317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12	52		0.025	2,401
	(31-5712-7016)COSTSHARING/ 36-1905-2308-001		511000				0.05	4,803
	(34-1905-2213001)Eppley		511000				0.35	33,616
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.23	21,611
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,362
	(34-5260-2003001)OB/GYN		511000				0.04	3,842
	(34-5260-2004001)OB/GYN		511000				0.08	7,204
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,211
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Dong, Jixin						1.00	**101,050**
Singh, Pankaj	Assoc Professor	00079042	095152	12	52		0.025	2,860
	(34-1905-2205001)Eppley		511000				0.38	43,475
	(35-1905-2038001)Eppley		511000				0.10	11,441
	(31-1905-0022)Eppley Faculty Research		511000				0.31	34,893
	(34-1905-2216307)SPORE Pankaj Project 4		511000				0.15	17,161
	(34-5140-2044605)TMEN-Project 3		511000				0.04	4,577
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Singh, Pankaj						1.00	**119,407**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.050**	**5,261**
SUBTOTAL FACULTY							**0.050**	**5,261**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00087939	362302	12	166		0.080	2,948
	(34-1905-2216307)SPORE Pankaj Project 4		513000				0.92	33,899
	TOTAL Chaika, Nina V						1.00	**36,847**
SUBTOTAL NONFACULTY							**0.080**	**2,948**
SUBTOTAL SALARIES & WAGES							**0.130**	**8,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								254
519200 FICA CONTRIBUTION								345
519300 HEALTH INSURANCE CONTRIBUTION								624
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS		2553						**1,274**
TOTAL PERSONAL SERVICES								**9,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: YAP as a Novel Regulator in Pancreatic C (34-0915-2018317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**9,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, James K	Assoc Professor	00092348	095152	12	312		0.150	16,743
	(31-0915-0001)COD Oral Biology		511000				0.75	84,715
	(34-0915-2018213)Live Cell Imaging Core		511000				0.10	11,162
	TOTAL Wahl, James K						1.00	**112,620**
SUBTOTAL FACULTY							**0.150**	**16,743**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	832		0.400	19,901
	(31-0915-0060)Start-Up Funds Johnson/Wheeloc		513000				0.60	29,852
	TOTAL Svoboda, Robert A						1.00	**49,753**
SUBTOTAL NONFACULTY							**0.400**	**19,901**
SUBTOTAL SALARIES & WAGES							**0.550**	**36,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,136
519200 FICA CONTRIBUTION								1,539
519300 HEALTH INSURANCE CONTRIBUTION								2,785
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**5,690**
TOTAL PERSONAL SERVICES								**42,334**
COST OBJECT TOTAL								**42,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Studies on Cadherin/Catenin Complexes (34-0915-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	83		0.040	6,594
	(31-0915-0001)COD Oral Biology		511000				0.71	118,019
	(34-0915-2018312)Nebraska Center for		511000				0.20	32,963
	(34-5140-2044605)TMEN-Project 3		511000				0.05	8,240
	TOTAL Johnson, Keith R						1.00	**165,816**
SUBTOTAL FACULTY							**0.040**	**6,594**
SUBTOTAL SALARIES & WAGES							**0.040**	**6,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204
519200 FICA CONTRIBUTION								277
519300 HEALTH INSURANCE CONTRIBUTION								501
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,024**
TOTAL PERSONAL SERVICES								**7,618**
COST OBJECT TOTAL								**7,618**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-2021004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Assoc Professor	00090113	095152	12	1000		0.481	45,047
	(31-0915-0001)COD Oral Biology		511000				0.52	50,585
	TOTAL Peng, Aimin						1.00	**95,632**
SUBTOTAL FACULTY							**0.481**	**45,047**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Ling	Researcher	00071887	363308	12	2080		1.000	55,358
515000 OTH ACAD SAL & WAGES								
Fisher-Marvin, Laura A	Research Associate	00088809	095704	12	520		0.250	9,510
	(36-0915-2038001)College of Dentistry		515000				0.75	28,531
	TOTAL Fisher-Marvin, Laura A						1.00	**38,041**
SUBTOTAL NONFACULTY							**1.250**	**64,868**
SUBTOTAL SALARIES & WAGES							**1.731**	**109,915**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,407
519200 FICA CONTRIBUTION								4,616
519300 HEALTH INSURANCE CONTRIBUTION								8,354
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								578
SUBTOTAL BENEFITS								**17,065**
TOTAL PERSONAL SERVICES								**126,980**
COST OBJECT TOTAL								**126,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-3003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Houser, Zachary L	Asst Professor	00092905	090352	12	416		0.200	23,697
	(31-0920-0001)COD Growth & Development		511000				0.80	94,759
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Houser, Zachary L						1.00	**128,456**
Wallen, Jillian A	Asst Professor	00082942	090352	12			0.300	41,595
	(31-0920-0001)COD Growth & Development		511000				0.10	13,865
	(31-0920-0001)COD Growth & Development		512000				0.60	93,188
	TOTAL Wallen, Jillian A						1.00	**148,648**
Nayar, Preethy	Assoc Professor	00093267	095152	12	458		0.220	24,997
	(34-5420-2004805)Central States Center for A		511000				0.01	758
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.51	57,742
	(31-5440-0001)Health Services Admin & Resear		511000				0.20	23,160
	(31-5440-0100)POE - HSRA		511000				0.06	6,966
	TOTAL Nayar, Preethy						1.00	**113,623**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.720**	**90,289**
SUBTOTAL FACULTY							**0.720**	**90,289**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Williamson, Sandy R	Office/Residency Program Associate	00091408	242400	12	1560	20.400	0.750	31,824
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.25	10,608
	TOTAL Williamson, Sandy R						1.00	**42,432**
SUBTOTAL NONFACULTY							**0.750**	**31,824**
SUBTOTAL SALARIES & WAGES							**1.470**	**122,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,786
519200 FICA CONTRIBUTION								5,129
519300 HEALTH INSURANCE CONTRIBUTION								9,281
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								642
SUBTOTAL BENEFITS								**18,960**
TOTAL PERSONAL SERVICES								**141,073**
COST OBJECT TOTAL								**141,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: College of Dentistry (36-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theesen, Kim R	Graphic Designer	00074642	322302	12	67		0.032	1,414
	(31-0935-0011)COD Learning Resources		513000				0.87	38,630
	(31-0905-0024)Computer Support		513000				0.10	4,449
	TOTAL Theesen, Kim R						1.00	**44,493**
514000 CLER/TECH/SERV WAGES								
Charles, Rita M	Office Associate I	00076431	242409	12	52	18.526	0.025	963
	(31-0910-0001)COD Dental Hygiene		514000				0.98	37,570
	TOTAL Charles, Rita M						1.00	**38,533**
SUBTOTAL NONFACULTY							**0.057**	**2,377**
SUBTOTAL SALARIES & WAGES							**0.057**	**2,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								102
519300 HEALTH INSURANCE CONTRIBUTION								166
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**363**
TOTAL PERSONAL SERVICES								**2,740**
COST OBJECT TOTAL								**2,740**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Ephrin control of palate fusion (36-0915-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nawshad, Ali	Assoc Professor	00074668	095152	12	104		0.050	5,963
	(31-0915-0001)COD Oral Biology		511000				0.95	113,304
	TOTAL Nawshad, Ali						1.00	**119,267**
SUBTOTAL FACULTY							**0.050**	**5,963**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								256
519300 HEALTH INSURANCE CONTRIBUTION								417
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**913**
TOTAL PERSONAL SERVICES								**6,876**
COST OBJECT TOTAL								**6,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (36-0915-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fisher-Marvin, Laura A	Research Associate	00088809	095704	12	1560		0.750	28,531
	(34-0915-2021004)College of Dentistry		515000				0.25	9,510
	TOTAL Fisher-Marvin, Laura A						1.00	**38,041**
SUBTOTAL NONFACULTY							**0.750**	**28,531**
SUBTOTAL SALARIES & WAGES							**0.750**	**28,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								970
519200 FICA CONTRIBUTION								1,227
519300 HEALTH INSURANCE CONTRIBUTION								1,997
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**4,373**
TOTAL PERSONAL SERVICES								**32,904**
COST OBJECT TOTAL								**32,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (36-0915-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Saowapa, Jintana	Research Associate	00093124	095704	12	1040		0.500	23,999
	(34-5140-2044605)TMEN-Project 3		515000				0.50	24,000
	TOTAL Saowapa, Jintana						1.00	**47,999**
SUBTOTAL NONFACULTY							**0.500**	**23,999**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								816
519200 FICA CONTRIBUTION								1,032
519300 HEALTH INSURANCE CONTRIBUTION								1,680
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								**3,678**
TOTAL PERSONAL SERVICES								**27,677**
COST OBJECT TOTAL								**27,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: GME Funding (37-0901-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Scott, Christopher K	Office Associate I	00074634	242409	12	499	19.075	0.240	9,522
	(31-5605-0016)Clinic Administration		514000				0.24	9,522
	(31-5691-0008)Neb Medicaid Ehhancement Reven		514000				0.28	11,109
	(33-5652-0776)Post-Graduate Dentistry		514000				0.24	9,522
	TOTAL Scott, Christopher K						1.00	**39,675**
SUBTOTAL NONFACULTY							**0.240**	**9,522**
SUBTOTAL SALARIES & WAGES							**0.240**	**9,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								324
519200 FICA CONTRIBUTION								409
519300 HEALTH INSURANCE CONTRIBUTION								667
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**1,460**
TOTAL PERSONAL SERVICES								**10,982**
COST OBJECT TOTAL								**10,982**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (37-0901-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Paul A	Larson Faculty Fellowship	00074715	095189	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	125,747
	TOTAL Hansen, Paul A						1.00	**130,747**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								350
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**766**
TOTAL PERSONAL SERVICES								**5,766**
COST OBJECT TOTAL								**5,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (37-0901-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Doyle Endowed Faculty Fellowship	00093361	095189	12			0.000	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	125,815
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	**140,815**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								350
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**766**
TOTAL PERSONAL SERVICES								**5,766**
COST OBJECT TOTAL								**5,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Bernard & Ann Moran Professorship (37-0905-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	173,125
	TOTAL Reinhardt, Richard A						1.00	**183,125**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								350
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**766**
TOTAL PERSONAL SERVICES								**5,766**
COST OBJECT TOTAL								**5,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Norman C Carlson (37-0905-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sivers, Joan E	Norman C Carlson Professorship	00074730	095189	12			0.000	10,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	153,138
	(31-0901-0004)Dean College of Dentistry		512100				0.00	7,500
	TOTAL Sivers, Joan E						1.00	**170,638**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								700
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**1,533**
TOTAL PERSONAL SERVICES								**11,533**
COST OBJECT TOTAL								**11,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Pedersen Memorial Fund (37-0905-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bavitz, J Bruce	M C Pedersen COD Professorship	00090584	095189	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				0.40	67,438
	(31-0925-0001)Surgical Specialties		512000				0.60	110,038
	TOTAL Bavitz, J Bruce						1.00	**187,476**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								700
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**1,533**
TOTAL PERSONAL SERVICES								**11,533**
COST OBJECT TOTAL								**11,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dean's Pro Svc Fees 12% (37-0905-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Dean for Finance & Administration	00090122	095130	12	179		0.086	13,074
SUBTOTAL NONFACULTY							**0.086**	**13,074**
SUBTOTAL SALARIES & WAGES							**0.086**	**13,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								445
519200 FICA CONTRIBUTION								562
519300 HEALTH INSURANCE CONTRIBUTION								915
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**2,004**
TOTAL PERSONAL SERVICES								**15,078**
COST OBJECT TOTAL								**15,078**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, James F	Asst Professor	00092459	090352	12	1040		0.500	64,001
	(31-0901-0004)Dean College of Dentistry		511000				0.50	64,001
	(31-0901-0004)Dean College of Dentistry		512100				0.00	14,250
	TOTAL Jenkins, James F						1.00	**146,002**
SUBTOTAL FACULTY							**0.500**	**64,001**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jenkins, James F	Assistant Dean	00092749	095135	12			0.000	3,750
	(31-0901-0004)Dean College of Dentistry		511000				0.50	64,001
	(31-0901-0004)Dean College of Dentistry		512100				0.00	14,250
	TOTAL Jenkins, James F						1.00	**146,002**
513000 MGR/PROFESSIONAL SAL								
Isom, Jodi L	Accountant III	00074625	243302	12	624		0.300	20,587
	(31-0901-0004)Dean College of Dentistry		513000				0.70	48,035
	TOTAL Isom, Jodi L						1.00	**68,622**
Haller, Shawn M	Dental Hygienist	00090581	293304	12	1040	32.640	0.500	33,946
Hofmeister, Chaza B	Dental Hygienist	00071742	293304	12	1248	34.170	0.600	42,644
Schlegel, Kala J	Dental Hygienist	00090158	293304	12	1664	34.144	0.800	56,815
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.200**	**153,992**
514000 CLER/TECH/SERV WAGES								
Armstrong, Susan K	Accounts Receivable Clerk	00082434	241400	12	2080	16.970	1.000	35,297
Cook, Shana M	Clinic Clerk	00071816	241400	12	2080	15.378	1.000	31,987
Pinch, Katherine R	Clinic Clerk	00071610	241400	12	2080	17.455	1.000	36,307
Schwindt, Suzanne L	Office Assistant II	00084751	241409	12	832	17.825	0.400	14,830
	(37-0905-1010002)UDA - Pathology		514000				0.60	22,245
	TOTAL Schwindt, Suzanne L						1.00	**37,075**
Bruce, Brenda L	Dental Assistant	00090274	291502	12	2080	18.715	1.000	38,927
Johnson, Sherry L	Dental Assistant	00079379	291502	12	2080	16.107	1.000	33,502
Koehn, Theresa A	Dental Assistant	00071588	291502	12	2080	17.633	1.000	36,676
Larson, Brooke A	Dental Assistant	00071421	291502	12	1040	15.250	0.500	15,860
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.900**	**243,386**
SUBTOTAL NONFACULTY							**9.100**	**401,128**
SUBTOTAL SALARIES & WAGES							**9.600**	**465,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,814

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								20,001
519300 HEALTH INSURANCE CONTRIBUTION								32,559
519400 LIFE INSURANCE CONTRIBUTION								465
519800 WORKERS COMPENSATION								2,445
	SUBTOTAL BENEFITS							**71,284**
	TOTAL PERSONAL SERVICES							**536,413**
	COST OBJECT TOTAL							**536,413**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - Pathology (37-0905-1010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schwindt, Suzanne L	Office Assistant II	00084751	241409	12	1248	17.825	0.600	22,245
	(37-0905-1010001)UDA - General Operation		514000				0.40	14,830
	TOTAL Schwindt, Suzanne L						1.00	**37,075**
SUBTOTAL NONFACULTY							**0.600**	**22,245**
SUBTOTAL SALARIES & WAGES							**0.600**	**22,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								756
519200 FICA CONTRIBUTION								957
519300 HEALTH INSURANCE CONTRIBUTION								1,557
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**3,409**
TOTAL PERSONAL SERVICES								**25,654**
COST OBJECT TOTAL								**25,654**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dixon Endowed Chair (37-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Payne, Jeffrey B	F Gene & Rosemary Dixon Chair/Dentistry	00092331	095189	12			0.000	25,000
	(35-5241-2024002)IPA for Jeffrey Payne		511000				0.04	6,519
	(31-0925-0001)Surgical Specialties		511000				0.96	156,449
	TOTAL Payne, Jeffrey B						1.00	**187,968**
SUBTOTAL FACULTY							**0**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate II	00089824	242400	12	1040	21.547	0.500	22,409
	(31-0905-0191)General Dentistry Departmental		514000				0.50	22,409
	TOTAL Powell, Teresa J						1.00	**44,818**
SUBTOTAL NONFACULTY							**0.500**	**22,409**
SUBTOTAL SALARIES & WAGES							**0.500**	**47,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,612
519200 FICA CONTRIBUTION								2,039
519300 HEALTH INSURANCE CONTRIBUTION								3,319
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**7,266**
TOTAL PERSONAL SERVICES								**54,675**
COST OBJECT TOTAL								**54,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-1012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Premaraj, Sundaralingam	William E. Ludwick Faculty Fellowship	00093787	095189	12			0.000	5,000
	(31-0920-0001)COD Growth & Development		511000				1.00	134,797
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	**149,797**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								350
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**766**
TOTAL PERSONAL SERVICES								**5,766**
COST OBJECT TOTAL								**5,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dolen, Amanda M	Clinical Instructor	00084637	095726	12	832		0.400	22,592
	(37-0905-3005001)COD General Research		511000				0.40	22,592
	TOTAL Dolen, Amanda M						0.80	**45,184**
Saenz, Lee A	Clinical Instructor	00092508	095726	12	322		0.155	8,659
	(31-0910-0001)COD Dental Hygiene		511000				0.49	27,448
	(37-0905-3005001)COD General Research		511000				0.16	8,659
	TOTAL Saenz, Lee A						0.80	**44,766**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.555**	**31,251**
SUBTOTAL FACULTY							**0.555**	**31,251**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norton III, Richard A	Building Mechanic I	00091917	271602	12	208	14.535	0.100	3,023
	(37-0905-3005001)COD General Research		514000				0.10	3,023
	(31-5605-0016)Clinic Administration		514000				0.80	24,186
	TOTAL Norton III, Richard A						1.00	**30,232**
SUBTOTAL NONFACULTY							**0.100**	**3,023**
SUBTOTAL SALARIES & WAGES							**0.655**	**34,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,165
519200 FICA CONTRIBUTION								1,474
519300 HEALTH INSURANCE CONTRIBUTION								2,399
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**5,252**
TOTAL PERSONAL SERVICES								**39,526**
COST OBJECT TOTAL								**39,526**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dolen, Amanda M	Clinical Instructor	00084637	095726	12	832		0.400	22,592
	(37-0905-3004001)COD General Research		511000				0.40	22,592
	TOTAL Dolen, Amanda M						0.80	**45,184**
Saenz, Lee A	Clinical Instructor	00092508	095726	12	322		0.155	8,659
	(31-0910-0001)COD Dental Hygiene		511000				0.49	27,448
	(37-0905-3004001)COD General Research		511000				0.16	8,659
	TOTAL Saenz, Lee A						0.80	**44,766**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.555**	**31,251**
SUBTOTAL FACULTY							**0.555**	**31,251**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norton III, Richard A	Building Mechanic I	00091917	271602	12	208	14.535	0.100	3,023
	(37-0905-3004001)COD General Research		514000				0.10	3,023
	(31-5605-0016)Clinic Administration		514000				0.80	24,186
	TOTAL Norton III, Richard A						1.00	**30,232**
SUBTOTAL NONFACULTY							**0.100**	**3,023**
SUBTOTAL SALARIES & WAGES							**0.655**	**34,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,165
519200 FICA CONTRIBUTION								1,474
519300 HEALTH INSURANCE CONTRIBUTION								2,399
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**5,252**
TOTAL PERSONAL SERVICES								**39,526**
COST OBJECT TOTAL								**39,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Restorative Dentistry (37-0930-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sigler, Ernest W	Maude Named Professorship of Dentistry	00093566	095189	12			0.000	4,114
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	110,303
	TOTAL Sigler, Ernest W						1.00	**114,417**
SUBTOTAL FACULTY							**0**	**4,114**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								177
519300 HEALTH INSURANCE CONTRIBUTION								288
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**631**
TOTAL PERSONAL SERVICES								**4,745**
COST OBJECT TOTAL								**4,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Jialin C	Professor	00088139	095150	12	516		0.249	39,884
	(31-5160-3008)COSTSHARING/ 36-5160-2087-001		511000				0.03	4,266
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.43	69,163
	(34-5160-2081001)Pharmacology		511000				0.29	46,741
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,744
	TOTAL Zheng, Jialin C						1.00	**203,914**
Schiller, Alicia M	Instructor	00092533	095158	12	208		0.100	5,050
	(37-5170-2003001)Cellular/Integrative Physio		511000				0.10	5,100
	TOTAL Schiller, Alicia M						0.20	**10,150**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.349**	**44,934**
SUBTOTAL FACULTY							**0.349**	**44,934**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Coordinator	00083531	093011	12	208		0.100	9,971
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,000
	(34-0411-2001001)Allied Health		511000				0.27	30,773
	(31-0401-0001)Allied Health Assoc Dean		511000				0.51	57,998
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	7,168
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	6,238
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	7,976
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	1,144
	TOTAL Bilek, Laura D						1.00	**122,268**
TBA	Assoc Vice Chanc/Acad Affairs-OSEMA	00092643	095101	00			0.000	31,514
Turpen, James B	Executive Associate Dean	00092750	095123	12			0.000	5,000
	(31-5150-0001)Anatomy Instruction		511000				0.02	3,771
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.48	92,550
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.51	98,431
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	27,000
	TOTAL Turpen, James B						1.00	**226,752**
Davies, Herbert O	Dean	00090066	095125	12	686		0.330	100,930
	(31-0105-3006)COSTSHARING/ 36-0115-1005-002		512100				0.05	15,858
	(36-5310-2012888)Pediatrics		512100				0.02	5,652
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.60	193,545
	TOTAL Davies, Herbert O						1.00	**315,985**
Zheng, Jialin C	Associate Dean	00093233	095130	12			0.000	16,116

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3008)COSTSHARING/ 36-5160-2087-001		511000				0.03	4,266
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.43	69,163
	(34-5160-2081001)Pharmacology		511000				0.29	46,741
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,744
	TOTAL Zheng, Jialin C						1.00	**203,914**
Carmines, Pamela K	Assistant Dean Stipend	00071138	095135	12			0.000	5,000
Carmines, Pamela K	Asst Dean Engagement & Assessment	00092987	095135	12	520		0.250	36,817
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.25	36,017
	(31-5101-0001)Dean College Of Medicine		511000				0.20	29,355
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	7,769
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	36,817
	TOTAL Carmines, Pamela K						1.00	**153,775**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.680**	**206,348**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090665		00			0.000	249
Beer, Marcia Louise	Accountant III	00071947	243302	12	1976		0.950	66,924
	(31-1201-3015)COSTSHARING/ 36-0115-1005-003		513000				0.05	3,522
	TOTAL Beer, Marcia Louise						1.00	**70,446**
Vadovski, Theresa A	Director, Graduate Admin Services	00072035	253300	12	2080		1.000	73,512
Jones, Giovanni S	Postdoc Ed & IPE Associate	00072140	262300	12	2080		1.000	49,008
Blusys, Megan J	Communications & Media Coordinator	00071195	343309	12	1040		0.500	30,467
	(31-0105-3004)VCAA-Equity Office		513000				0.50	30,467
	TOTAL Blusys, Megan J						1.00	**60,934**
TBA	Health Data Analyst	00090572	363302	12	306		0.147	959
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.597**	**221,119**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090666		00			0.000	602
Elker, April N	Faculty Development Associate	00093179	242400	12	1040	21.788	0.500	22,660
	(31-0105-0080)VCAA-Faculty Development		514000				0.50	22,660
	TOTAL Elker, April N						1.00	**45,320**
Jaeckel, Robin J	Administrative Associate II	00071637	242402	12	2080	28.089	1.000	58,425
Fisher, Saralyn J	Grants Protocol Associate	00091615	242500	12	208	27.432	0.100	5,706
	(34-5150-2057014)Genetics; Cell Biology & An		514000				0.90	51,353
	TOTAL Fisher, Saralyn J						1.00	**57,059**
Phillips, Cody R	Graduate Studies Specialist	00072884	252500	12	1040	19.161	0.500	19,926
	(31-4203-0100)Director of Student Affairs		514000				0.50	19,927
	TOTAL Phillips, Cody R						1.00	**39,853**
Sheibal-Carver, Rhonda M	Interdisciplinary Programs Coordinator	00081704	252500	12	1040	23.319	0.500	24,252

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1209-0050)POE-Biomedical Informatics Dir		514000				0.50	24,252
	TOTAL Sheibal-Carver, Rhonda M						1.00	**48,504**
Wilcox, Vanessa L	Graduate Studies Specialist	00077717	252500	12	1040	20.734	0.500	21,563
	(31-4203-0100)Director of Student Affairs		514000				0.50	21,563
	TOTAL Wilcox, Vanessa L						1.00	**43,126**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.100**	**153,134**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-28,789
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-36,817
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-30,467
Planned Negative				00			0.000	-28,275
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-58,742**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-19,193
Planned Negative				00			0.000	-12,030
Planned Negative				00			0.000	-22,660
Planned Negative				00			0.000	-26,695
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-80,578**
	SUBTOTAL NONFACULTY						**7.377**	**375,675**
	SUBTOTAL SALARIES & WAGES						**7.726**	**420,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,902
519200 FICA CONTRIBUTION								37,309
519300 HEALTH INSURANCE CONTRIBUTION								64,551
519400 LIFE INSURANCE CONTRIBUTION								592
	SUBTOTAL BENEFITS							**140,354**
	TOTAL PERSONAL SERVICES							**560,963**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,148
530000 OPERATING SUPPLIES								4,159
540000 TRAVEL EXPENSE								3,809
	TOTAL NET OPERATING EXPENSES							**28,116**
	COST OBJECT TOTAL							**589,079**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Application Fee($25) (31-1201-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,928
	TOTAL NET OPERATING EXPENSES							**20,928**
	COST OBJECT TOTAL							**20,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: POE-Graduate Student Stipends (31-1201-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		00			0.000	231,316
SUBTOTAL NONFACULTY							**0**	**231,316**
SUBTOTAL SALARIES & WAGES							**0.000**	**231,316**
TOTAL PERSONAL SERVICES								**231,316**
COST OBJECT TOTAL								**231,316**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Assistantships (31-1201-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00072737		00			0.000	1,581
TBA	TBA Budget	00072738		00			0.000	155,638
TBA	TBA Budget	00072739		00			0.000	351,724
TBA	TBA Budget	00077729		00			0.000	126,051
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**634,994**
SUBTOTAL NONFACULTY							**0**	**634,994**
SUBTOTAL SALARIES & WAGES							**0.000**	**634,994**
TOTAL PERSONAL SERVICES								**634,994**
COST OBJECT TOTAL								**634,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-003 (31-1201-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beer, Marcia Louise	Accountant III	00071947	243302	12	104		0.050	3,522
	(31-1201-0004)Dean Graduate Studies		513000				0.95	66,924
	TOTAL Beer, Marcia Louise						1.00	**70,446**
SUBTOTAL NONFACULTY							**0.050**	**3,522**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								222
519300 HEALTH INSURANCE CONTRIBUTION								384
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**835**
TOTAL PERSONAL SERVICES								**4,357**
COST OBJECT TOTAL								**4,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Assoc Professor	00089860	090351	12	772		0.357	29,262
	(36-5232-1010017)Infectious Diseases (Intern		511000				0.10	8,447
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.04	3,333
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.14	16,654
	TOTAL Nickol, Devin R						1.00	**92,024**
Ahmad, Iqbal	Professor	00093000	095150	12	83		0.040	5,845
	(37-8370-2001001)DDIF Research		511000				0.42	62,534
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	31,580
	(34-5270-2021001)Opthamology		511000				0.32	47,262
	TOTAL Ahmad, Iqbal						1.00	**157,221**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.397**	**35,107**
SUBTOTAL FACULTY							**0.397**	**35,107**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ahmad, Iqbal	Assoc Dean Postdoctoral Affairs	00093234	095130	12			0.000	10,000
	(37-8370-2001001)DDIF Research		511000				0.42	62,534
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	31,580
	(34-5270-2021001)Opthamology		511000				0.32	47,262
	TOTAL Ahmad, Iqbal						1.00	**157,221**
Nickol, Devin R	Asst Dean Stipend	00092606	095136	12			0.000	5,000
Nickol, Devin R	Asst Dean Interprofessional Education	00092690	095136	12	836		0.357	29,328
	(36-5232-1010017)Infectious Diseases (Intern		511000				0.10	8,447
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.04	3,333
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.14	16,654
	TOTAL Nickol, Devin R						1.00	**92,024**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.357**	**44,328**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090667		00			0.000	412
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	1560		0.750	61,372
	(31-4219-0040)SIS Implementation		513000				0.25	20,458
	TOTAL Ferbrache, Jeanne D						1.00	**81,830**
TBA	Director, Institutional Research	00072645	243300	00			0.000	11,426
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**73,210**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE		2585		00			0.000	-58,590
TBA				00			0.000	-5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-63,590**
	SUBTOTAL NONFACULTY						**1.107**	**53,948**
	SUBTOTAL SALARIES & WAGES						**1.504**	**89,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,012
519200 FICA CONTRIBUTION								8,871
519300 HEALTH INSURANCE CONTRIBUTION								15,348
519400 LIFE INSURANCE CONTRIBUTION								141
	SUBTOTAL BENEFITS							**33,372**
	TOTAL PERSONAL SERVICES							**122,427**
	COST OBJECT TOTAL							**122,427**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Professor	00090031	095150	12	208		0.100	67,286
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	11,846
	TOTAL Larsen, Jennifer L						1.00	**308,972**
SUBTOTAL FACULTY							**0.100**	**67,286**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larsen, Jennifer L	Vice Chancellor/Research	00090476	095012	12	1872		0.900	229,840
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	11,846
	TOTAL Larsen, Jennifer L						1.00	**308,972**
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	1664		0.800	99,250
	(31-1209-0100)Governmental Relations		512100				0.20	24,814
	TOTAL Turpen, Paula B						1.00	**124,064**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.700**	**329,090**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00091805		00			0.000	320
Jones, Veronica	Financial Research Administrator	00091785	243300	12	2080		1.000	85,811
Welch, Pamela Sue	Administrator to the Vice Chancellor	00084939	243300	12	2080		1.000	70,614
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**156,745**
514000 CLER/TECH/SERV WAGES								
Hawkins, Deborah J	Administrative Associate I	00091923	242400	12	1664	27.127	0.800	45,140
	(31-1209-0100)Governmental Relations		514000				0.20	11,285
	TOTAL Hawkins, Deborah J						1.00	**56,425**
Jamison, Jodi M	Office Associate II	00091683	242400	12	2080	20.192	1.000	42,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.800**	**87,140**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-67,286
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-99,250
Planned Negative	Vice Chancellor/Research	00090476	095012	00			0.000	-229,840
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-329,090**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-85,811
PLANNED NEGATIVE				00			0.000	-320
Planned Negative				00			0.000	-70,614
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-156,745**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				00			0.000	-45,140
PLANNED NEGATIVE	Office Associate II	00091683	242400	00			0.000	-42,000
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-87,140**
SUBTOTAL NONFACULTY							**5.500**	**-67,286**
SUBTOTAL SALARIES & WAGES							**5.600**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-25,000
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Rural Futures Inst-Kratochvil 2014-2015 (31-1209-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Deborah	Research Subject Advocate	00072506	293300	12	177		0.085	6,065
	(36-5370-2006001)Emergency Medicine		513000				0.09	6,065
	(31-5703-0029)NTSBRDG NE-Virginia Alliance		513000				0.68	48,518
	TOTAL Meyer, Deborah						0.85	**60,648**
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	416		0.200	15,712
	(37-8324-2001001)DDIF Research		513000				0.05	3,928
	(36-5370-2006001)Emergency Medicine		513000				0.05	3,928
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.35	27,103
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.06	4,321
	(34-5160-2089004)Pharmacology		513000				0.05	3,928
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.25	19,640
	TOTAL Gleason, Michael J						1.00	**78,560**
Wilkie, Linda M	Institutional Research Analyst/Coord	00071991	363300	12	208		0.100	6,600
	(31-1209-0040)Institutional Research Resourc		513000				0.90	59,402
	TOTAL Wilkie, Linda M						1.00	**66,002**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.385**	**28,377**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				12			0.000	-28,377
	SUBTOTAL NONFACULTY						**0.385**	**0**
	SUBTOTAL SALARIES & WAGES						**0.385**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: DRC Research Resources Office (31-1209-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sommer, Julie A	Research Resources Manager	00087976	363300	12	1040		0.500	27,983
	(31-3309-0006)Building Repairs & Maintenance		513000				0.50	27,983
	TOTAL Sommer, Julie A						1.00	**55,966**
514000 CLER/TECH/SERV WAGES								
Rivas, Anne M	Office Assistant II	00072578	241409	12	1040	17.446	0.500	18,144
	(33-9696-0357)Technology Development		514000				0.50	18,143
	TOTAL Rivas, Anne M						1.00	**36,287**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-27,983
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-18,144
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Institutional Research Resource Office (31-1209-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clemons, Traci A	Post Approval Compliance Coord/Liaison	00072359	363300	12	2080		1.000	62,872
Wilkie, Linda M	Institutional Research Analyst/Coord	00071991	363300	12	1872		0.900	59,402
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.10	6,600
	TOTAL Wilkie, Linda M						1.00	**66,002**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.900**	**122,274**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-59,402
Planned Negative				00			0.000	-62,872
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-122,274**
SUBTOTAL NONFACULTY							**1.900**	**0**
SUBTOTAL SALARIES & WAGES							**1.900**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiao, Peng	Asst Professor	00092681	095154	12	2080		1.000	61,500
SUBTOTAL FACULTY							**1.000**	**61,500**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr	00092599	095060	12			0.000	15,000
	(31-5150-0001)Anatomy Instruction		511000				0.61	108,664
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	18,510
	(36-7107-2022673)LB595 Instrumentation & Inf		511000				0.07	12,957
	(34-5160-2089004)Pharmacology		511000				0.21	37,020
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	TOTAL Guda, Chittibabu						1.00	**262,151**
513000 MGR/PROFESSIONAL SAL								
Iruku, Venkata Manikesh	Database Reporting Analyst	00091265	302306	12	2080		1.000	60,000
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	114		0.055	4,321
	(37-8324-2001001)DDIF Research		513000				0.05	3,928
	(36-5370-2006001)Emergency Medicine		513000				0.05	3,928
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.35	27,103
	(34-5160-2089004)Pharmacology		513000				0.05	3,928
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.20	15,712
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.25	19,640
	TOTAL Gleason, Michael J						1.00	**78,560**
TBA	Programmer Analyst III-Research IT Offic	00071906	303317	12			0.000	29,099
TBA	Database Analyst I	00089892	303333	12	832		0.400	21,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.455**	**114,620**
514000 CLER/TECH/SERV WAGES								
Sheibal-Carver, Rhonda M	Interdisciplinary Programs Coordinator	00081704	252500	12	1040	23.319	0.500	24,252
	(31-1201-0004)Dean Graduate Studies		514000				0.50	24,252
	TOTAL Sheibal-Carver, Rhonda M						1.00	**48,504**
SUBTOTAL NONFACULTY							**1.955**	**153,872**
SUBTOTAL SALARIES & WAGES							**2.955**	**215,372**
TOTAL PERSONAL SERVICES								**215,372**
COST OBJECT TOTAL								**215,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Governmental Relations (31-1209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	416		0.200	24,814
	(31-1209-0001)Vice Chancellor Research		512100				0.80	99,250
	TOTAL Turpen, Paula B						1.00	**124,064**
513000 MGR/PROFESSIONAL SAL								
Bowen, Mark D	Director, Government Relations	00072458	244300	12	2080		1.000	139,949
514000 CLER/TECH/SERV WAGES								
Hawkins, Deborah J	Administrative Associate I	00091923	242400	12	416	27.127	0.200	11,285
	(31-1209-0001)Vice Chancellor Research		514000				0.80	45,140
	TOTAL Hawkins, Deborah J						1.00	**56,425**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-24,814
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-139,949
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-11,285
	SUBTOTAL NONFACULTY						**1.400**	**0**
	SUBTOTAL SALARIES & WAGES						**1.400**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Pacific Rim Prgs Development Project (31-1209-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tong, Zenghan	Asst Director APRDP	00093948	695190	12	208		0.100	5,000
	(31-5727-0127)Pen-Bridge Neuro Lnk		515000				0.01	464
	TOTAL Tong, Zenghan						1.00	**48,986**
SUBTOTAL FACULTY							**0.100**	**5,000**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fu, Kai	Assoc Director APRDP	00093844	095021	12			0.000	5,000
	(37-8430-3001001)Clinical		511000				0.03	3,198
	(37-8430-1002001)House Officer		511000				0.46	47,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	35,354
	(31-5301-0001)Pathology/Microbiology		511000				0.12	12,800
	(36-5301-2343001)Pathology/Microbiology		511000				0.05	5,096
	TOTAL Fu, Kai						1.00	**109,248**
512100 ADMINISTRATIVE - PERMANENT								
Zheng, Jialin C	Assoc Vice Chancellor	00093873	095101	12			0.000	27,744
	(31-5160-3008)COSTSHARING/ 36-5160-2087-001		511000				0.03	4,266
	(31-1201-0004)Dean Graduate Studies		511000				0.25	39,884
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.43	69,163
	(34-5160-2081001)Pharmacology		511000				0.29	46,741
	(31-1201-0004)Dean Graduate Studies		512100				0.00	16,116
	TOTAL Zheng, Jialin C						1.00	**203,914**
513000 MGR/PROFESSIONAL SAL								
Mitchell, Matthew S	APRDP Coordinator	00072638	242300	12	2080		1.000	43,500
514000 CLER/TECH/SERV WAGES								
Bottoms, Lenal M	Office Associate II	00091488	242400	12	2080	25.279	1.000	52,581
515000 OTH ACAD SAL & WAGES								
Tong, Zenghan	Senior Research Associate	00082575	098175	12	1852		0.891	43,522
	(31-5727-0127)Pen-Bridge Neuro Lnk		515000				0.01	464
	TOTAL Tong, Zenghan						1.00	**48,986**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTR/								
PLANNED NEGATIVE				00			0.000	-5,000
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-27,744
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE		2594		00			0.000	-43,500
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Pacific Rim Prgs Development Project (31-1209-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				00			0.000	-52,581
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				00			0.000	-48,522
	SUBTOTAL NONFACULTY						**2.891**	**-5,000**
	SUBTOTAL SALARIES & WAGES						**2.991**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: VCR-Oakley Bridge FY 14-15 (31-1209-0336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Research Associate	00092730	095704	12	572		0.275	16,099
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE				00			0.000	-16,099
	SUBTOTAL NONFACULTY						**0.275**	**0**
	SUBTOTAL SALARIES & WAGES						**0.275**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Assoc VC Basic Science Research (31-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Assoc Vice Chanc for Basic Sci Research	00092793	095101	12	832		0.400	67,309
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	25,000
	(36-2005-2125001)College of Pharmacy		511000				0.01	2,033
	(37-8430-2001001)DDIF Research		511000				0.03	4,489
	(31-5301-0001)Pathology/Microbiology		511000				0.12	20,491
	(34-5301-2072001)Pathology/Microbiology		511000				0.06	9,165
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.11	18,510
	(34-5301-2071307)Staphylococcal Biofilm Proj		511000				0.28	46,275
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**203,272**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.400**	**92,309**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-92,309
	SUBTOTAL NONFACULTY						**0.400**	**0**
	SUBTOTAL SALARIES & WAGES						**0.400**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: VCR Larsen Set Up (31-1209-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	227		0.082	9,899
	(36-5241-2032004)CORT Project 4: A Novel Cen		511000				0.30	36,299
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,750
	(36-5241-2035001)Pathogenesis and Prediction		511000				0.05	5,499
	(36-5241-2029001)Rheumatology (Internal Medi		511000				0.03	4,115
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.11	12,651
	TOTAL Mikuls, Ted R						0.60	**72,213**
Zimmerman, Lani M	Professor	00077992	095150	12	416		0.200	30,498
	(31-1822-0014)CON Administration - Lincoln		511000				0.80	121,992
	TOTAL Zimmerman, Lani M						1.00	**152,490**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.282**	**40,397**
SUBTOTAL FACULTY							**0.282**	**40,397**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				12			0.000	-40,397
SUBTOTAL NONFACULTY							**0**	**-40,397**
SUBTOTAL SALARIES & WAGES							**0.282**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Kielian Retention 2012 (31-1209-0554)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Research Technologist II	00079230	363307	12	2080		1.000	53,045
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				00			0.000	-53,045
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Cell Analysis Core (33-1209-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	512		0.246	13,808
	(31-3205-0182)Cell Analysis Core Facility		513000				0.60	33,637
	(34-1901-2115037)Cell Analysis Core Facility		513000				0.15	8,616
	TOTAL Smith, Victoria Boryca						1.00	**56,061**
Hexley, Philip	FlowCytometry Research Facility Director	00072244	364300	12	1747		0.840	83,079
	(31-3205-0182)Cell Analysis Core Facility		513000				0.14	13,847
	(34-1901-2115037)Cell Analysis Core Facility		513000				0.02	1,866
	TOTAL Hexley, Philip						1.00	**98,792**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.086**	**96,887**
SUBTOTAL NONFACULTY							**1.086**	**96,887**
SUBTOTAL SALARIES & WAGES							**1.086**	**96,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,747
519200 FICA CONTRIBUTION								5,619
519300 HEALTH INSURANCE CONTRIBUTION								11,336
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								509
SUBTOTAL BENEFITS								**22,308**
TOTAL PERSONAL SERVICES								**119,195**
COST OBJECT TOTAL								**119,195**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: MGE Core Facility (33-1209-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00092081	090352	12			0.207	20,403
	(34-5507-2026202)Core B - The Molecular Biol		511000				0.15	14,770
	(36-5150-2079001)Genetics; Cell Biology & An		511000				0.19	18,521
	(36-5507-2122001)MMI		511000				0.03	2,814
	(34-5160-2072001)Pharmacology		511000				0.20	19,213
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.22	21,271
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**96,992**
SUBTOTAL FACULTY							**0.207**	**20,403**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Research Technologist II	00071531	363307	12	148		0.071	3,782
	(34-5507-2026202)Core B - The Molecular Biol		513000				0.10	5,261
	(34-5160-2072001)Pharmacology		513000				0.47	24,758
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.36	19,238
	TOTAL Quadros, Rolen M						1.00	**53,039**
SUBTOTAL NONFACULTY							**0.071**	**3,782**
SUBTOTAL SALARIES & WAGES							**0.278**	**24,185**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,185
519200 FICA CONTRIBUTION								1,403
519300 HEALTH INSURANCE CONTRIBUTION								2,830
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,569**
TOTAL PERSONAL SERVICES								**29,754**
COST OBJECT TOTAL								**29,754**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Mass Spectometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	728		0.350	40,077
	(34-5160-2057715)CHAIN-Phenomics Core		511000				0.15	17,177
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	17,176
	(34-5160-2056201)Trascriptional Regulation F		511000				0.35	40,077
	TOTAL Ciborowski, Pawel S						1.00	**114,507**
SUBTOTAL FACULTY							**0.350**	**40,077**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wojtkiewicz, Melinda	Researcher	00078843	363308	12	449		0.216	10,187
	(31-3205-0780)Mass Spectometry		513000				0.78	37,085
	TOTAL Wojtkiewicz, Melinda						1.00	**47,272**
SUBTOTAL NONFACULTY							**0.216**	**10,187**
SUBTOTAL SALARIES & WAGES							**0.566**	**50,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,463
519200 FICA CONTRIBUTION								2,915
519300 HEALTH INSURANCE CONTRIBUTION								5,881
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**11,573**
TOTAL PERSONAL SERVICES								**61,837**
COST OBJECT TOTAL								**61,837**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Research Editoral Office (33-1209-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Koesters, Adrian E	Editorial Grants Specialist	00072039	343300	12	520	19.958	0.250	10,378
	(31-5713-0005)Editorial Project		514000				0.75	31,134
	TOTAL Koesters, Adrian E						1.00	**41,512**
SUBTOTAL NONFACULTY							**0.250**	**10,378**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								509
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								1,214
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,390**
TOTAL PERSONAL SERVICES								**12,768**
COST OBJECT TOTAL								**12,768**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: MICROARRAY CORE FACI (33-1209-0592)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	56		0.027	2,921
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.20	21,969
	(34-5507-2026402)Core D - The Molecular Biol		511000				0.10	10,544
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	10,998
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.09	9,940
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,879
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.10	10,757
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.03	3,306
	(33-1209-0660)SEQUENCER FACILITY		511000				0.07	7,826
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,693
	TOTAL Eudy, James D						1.00	**109,833**
SUBTOTAL FACULTY							**0.027**	**2,921**
SUBTOTAL SALARIES & WAGES							**0.027**	**2,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								169
519300 HEALTH INSURANCE CONTRIBUTION								342
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**672**
TOTAL PERSONAL SERVICES								**3,593**
COST OBJECT TOTAL								**3,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	1706		0.820	74,135
	(37-8322-2001001)DDIF Research		512100				0.10	9,041
	(31-3205-0922)NRI-Estabrooks FD4HL		513000				0.08	7,232
	TOTAL Guda, Purnima						1.00	**90,408**
513000 MGR/PROFESSIONAL SAL								
Blowers, Elizabeth C	Administrative Research Associate	00071442	242500	12	2080	22.175	1.000	46,125
Carson, Amy L	Contracts Specialist	00071572	243300	12	2080		1.000	62,100
Klaus, Karla J	Contract Workflow Specialist	00090512	243300	12	2080		1.000	54,127
Scrogin, Tara L	Industry Contract Specialist	00091959	243300	12	520		0.250	19,651
	(31-0117-0002)Compliance Officer		513000				0.55	43,653
	(33-9710-1246)IT Operations		513000				0.20	15,874
	TOTAL Scrogin, Tara L						1.00	**79,178**
Colburn, Abigail M	Research Nurse Coordinator	00072569	293316	12	2080		1.000	62,901
Peterson, Carolyn F	Research Nurse Coordinator	00072798	293316	12	2080		1.000	67,979
Scott, Tara J	Research Nurse Coordinator	00089566	293316	12	2080		1.000	61,560
Simonsen, Alison J	Research Nurse Coordinator	00072238	293316	12	2080		1.000	60,393
T. B. A.	Research Nurse Coordinator	00072569	293316	12			0.000	4,659
T. B. A.	Research Nurse Coordinator	00072710	293316	12			0.000	5,452
T. B. A.	Research Nurse Coordinator	00089566	293316	12			0.000	4,870
Welte, Jeanne M	Research Nurse Coordinator	00072710	293316	12	2080		1.000	68,153
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	1456		0.700	67,606
	(36-5360-2141001)Surgery		513000				0.30	28,975
	TOTAL Larson, LuAnn						1.00	**96,581**
Adams, Brittany K	Research Technologist I	00091912	362302	12	2080		1.000	34,850
TBA	Biobank Research Laboratory Coordinator	00071320	363300	12	2080		1.000	20,179
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.950**	**640,605**
514000 CLER/TECH/SERV WAGES								
Akers, Mary E	Office Associate II	00073125	242400	12	1456	19.313	0.700	28,119
	(36-5430-3005001)College of Public Health		514000				0.30	12,051
	TOTAL Akers, Mary E						1.00	**40,170**
Davis, Janet K	Office Associate I	00087417	242409	12	2080	20.522	1.000	42,685
Fields, Natasha R	Administrative Research Associate	00073045	242500	12	2080	19.712	1.000	41,000
Fletcher, Amanda L	Administrative Research Associate	00071981	242500	12	2080	21.187	1.000	44,069
Vidlak, Debbie L	Administrative Research Associate	00072094	242500	12	2080	21.471	1.000	44,660
Hill, Britt A	Clinical Study Associate	00072816	292500	12	2080	16.906	1.000	35,165
T. B. A.	Clinical Study Associate	00072816	292500	12			0.000	2,814
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.700**	**238,512**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**17.470**	**953,252**
	SUBTOTAL SALARIES & WAGES						**17.470**	**953,252**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,710
519200 FICA CONTRIBUTION								55,288
519300 HEALTH INSURANCE CONTRIBUTION								111,531
519400 LIFE INSURANCE CONTRIBUTION								953
519800 WORKERS COMPENSATION								5,011
	SUBTOTAL BENEFITS							**219,493**
	TOTAL PERSONAL SERVICES							**1,172,745**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,851
	TOTAL NET OPERATING EXPENSES							**3,851**
	COST OBJECT TOTAL							**1,176,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: SEQUENCER FACILITY (33-1209-0660)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	148		0.071	7,826
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.20	21,969
	(34-5507-2026402)Core D - The Molecular Biol		511000				0.10	10,544
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	10,998
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.09	9,940
	(33-1209-0592)MICROARRAY CORE FACI		511000				0.03	2,921
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,879
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.10	10,757
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.03	3,306
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,693
	TOTAL Eudy, James D						1.00	**109,833**
SUBTOTAL FACULTY							**0.071**	**7,826**
SUBTOTAL SALARIES & WAGES							**0.071**	**7,826**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								383
519200 FICA CONTRIBUTION								454
519300 HEALTH INSURANCE CONTRIBUTION								916
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,802**
TOTAL PERSONAL SERVICES								**9,628**
COST OBJECT TOTAL								**9,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: NEXT GEN SEQ CORE (33-1209-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	62		0.030	3,306
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.20	21,969
	(34-5507-2026402)Core D - The Molecular Biol		511000				0.10	10,544
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	10,998
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.09	9,940
	(33-1209-0592)MICROARRAY CORE FACI		511000				0.03	2,921
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,879
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.10	10,757
	(33-1209-0660)SEQUENCER FACILITY		511000				0.07	7,826
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,693
	TOTAL Eudy, James D						1.00	**109,833**
SUBTOTAL FACULTY							**0.030**	**3,306**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niu, Meng	Bioinformatics Data Analyst I	00071109	363300	12	1040		0.500	28,188
	(31-3205-0844)Bioinformatics Core		513000				0.07	3,777
	(34-5507-2026402)Core D - The Molecular Biol		513000				0.08	4,679
	(31-5507-0600)MMI Human Genetics Center		513000				0.35	19,731
	TOTAL Niu, Meng						1.00	**56,375**
Bushing, Jennifer L	Research Technologist II	00079682	363307	12	318		0.153	6,663
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.85	36,900
	TOTAL Bushing, Jennifer L						1.00	**43,563**
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	40		0.019	879
	(34-5507-2026402)Core D - The Molecular Biol		513000				0.43	19,923
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.55	25,425
	TOTAL Kubik, Gregory Scott						1.00	**46,227**
Szalewski, Timothy M	Research Technologist II	00071958	363307	12	2080		1.000	43,563
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.672**	**79,293**
SUBTOTAL NONFACULTY							**1.672**	**79,293**
SUBTOTAL SALARIES & WAGES							**1.702**	**82,599**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,047
519200 FICA CONTRIBUTION								4,791
519300 HEALTH INSURANCE CONTRIBUTION		2608						9,664
519400 LIFE INSURANCE CONTRIBUTION								83

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: NEXT GEN SEQ CORE (33-1209-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								434
	SUBTOTAL BENEFITS							**19,019**
	TOTAL PERSONAL SERVICES							**101,618**
	COST OBJECT TOTAL							**101,618**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (36-1209-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	104		0.050	5,197
	(34-5420-2004105)Central States Center for A		511000				0.02	1,732
	(36-5430-3005001)College of Public Health		511000				0.35	36,379
	(31-5420-2000)EAOH Grant Return		511000				0.23	23,386
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.31	32,048
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.05	5,197
	TOTAL Lowe, John-Martin J						1.00	**103,939**
Cieslak, Theodore J	Associate Professor	00092251	095152	12	85		0.041	9,255
	(37-5465-1001001)COPH Biosecurity		511000				0.12	27,766
	(36-5430-3005001)College of Public Health		511000				0.25	55,529
	(31-5401-2330)Dean's EPI Reallocation		511000				0.26	58,300
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	27,060
	(31-5430-2000)EPI Grant Return		511000				0.12	27,060
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.04	9,255
	TOTAL Cieslak, Theodore J						0.95	**214,225**
Hewlett, Angela L	Assoc Professor	00093620	095152	12			0.193	17,829
	(37-8332-3001001)Clinical		511000				0.07	6,571
	(36-5430-3005001)College of Public Health		511000				0.09	8,249
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,525
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.39	36,050
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	15,151
	TOTAL Hewlett, Angela L						0.93	**85,375**
Beam, Elizabeth L	Asst Professor	00092821	095154	12			0.300	27,245
	(36-5430-3005001)College of Public Health		511000				0.23	20,797
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.39	35,300
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.08	7,474
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**95,816**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.584**	**59,526**
SUBTOTAL FACULTY							**0.584**	**59,526**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12			0.239	25,869
	(33-4363-0706)Clinical Trials		511000				0.70	75,622
	(33-4363-0706)Clinical Trials	2610	512100				0.06	6,541
	TOTAL Kratochvil, Christopher J						1.00	**108,032**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (36-1209-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.239**	**25,869**
	SUBTOTAL SALARIES & WAGES						**0.823**	**85,395**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,903
519200 FICA CONTRIBUTION								3,672
519300 HEALTH INSURANCE CONTRIBUTION								5,978
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								449
	SUBTOTAL BENEFITS							**13,087**
	TOTAL PERSONAL SERVICES							**98,482**
	COST OBJECT TOTAL							**98,482**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Regenerative Med Sarvetnick Start-up (37-1209-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koch, Ariana C	Research Technologist I	00091455	362302	12	2080		0.750	26,520
	(36-5360-2203001)Surgery		513000				0.25	8,840
	TOTAL Koch, Ariana C						1.00	**35,360**
Smith, Heather CJ	Research Coordinator	00091506	363300	12	1248		0.600	41,808
	(36-5360-2202001)Surgery		513000				0.40	27,872
	TOTAL Smith, Heather CJ						1.00	**69,680**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.350**	**68,328**
514000 CLER/TECH/SERV WAGES								
Dayton, Jerrie L	Finance/Office Associate	00089893	242400	12	1048	22.201	0.504	23,265
	(34-5507-2026102)Core A - The Molecular Biol		514000				0.25	11,690
	(33-5552-0703)Developmental Neuroscience Ope		514000				0.24	11,223
	TOTAL Dayton, Jerrie L						1.00	**46,178**
Irving, Jennifer C	Administrative Project Associate	00091428	242400	12	1097	19.625	0.528	21,534
	(37-8468-4001001)DDIF Administration		514000				0.47	19,287
	TOTAL Irving, Jennifer C						1.00	**40,821**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.032**	**44,799**
SUBTOTAL NONFACULTY							**2.382**	**113,127**
SUBTOTAL SALARIES & WAGES							**2.382**	**113,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,846
519200 FICA CONTRIBUTION								4,864
519300 HEALTH INSURANCE CONTRIBUTION								7,919
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								595
SUBTOTAL BENEFITS								**17,337**
TOTAL PERSONAL SERVICES								**130,464**
COST OBJECT TOTAL								**130,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Administrator Salary (37-1209-2003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Jan M	Administrator I	00092206	243300	12	2080		1.000	71,400
SUBTOTAL NONFACULTY							**1.000**	**71,400**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,380
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								4,900
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS								**10,728**
TOTAL PERSONAL SERVICES								**82,128**
COST OBJECT TOTAL								**82,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Director Salary (37-1209-2003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.153	38,869
	(34-5360-2064004)Cytokine receptor populatio		511000				0.18	46,276
	(37-8468-2001001)DDIF Research		511000				0.27	67,780
	(36-5360-2116007)Kill the Killer Cells		511000				0.01	2,941
	(34-5360-2060001)Surgery		511000				0.18	46,276
	(36-5360-2194001)Surgery		511000				0.07	18,330
	(36-5360-2201001)Surgery		511000				0.01	3,666
	(36-5360-2202001)Surgery		511000				0.12	29,408
	TOTAL Sarvetnick, Nora E						1.00	**294,078**
SUBTOTAL FACULTY							**0.153**	**38,869**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarvetnick, Nora E	Director NE Regenerative Medicine Projec	00093527	095081	12			0.000	40,532
	(34-5360-2064004)Cytokine receptor populatio		511000				0.18	46,276
	(37-8468-2001001)DDIF Research		511000				0.27	67,780
	(36-5360-2116007)Kill the Killer Cells		511000				0.01	2,941
	(34-5360-2060001)Surgery		511000				0.18	46,276
	(36-5360-2194001)Surgery		511000				0.07	18,330
	(36-5360-2201001)Surgery		511000				0.01	3,666
	(36-5360-2202001)Surgery		511000				0.12	29,408
	TOTAL Sarvetnick, Nora E						1.00	**294,078**
SUBTOTAL NONFACULTY							**0**	**40,532**
SUBTOTAL SALARIES & WAGES							**0.153**	**79,401**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,700
519200 FICA CONTRIBUTION								3,414
519300 HEALTH INSURANCE CONTRIBUTION								5,558
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								417
SUBTOTAL BENEFITS								**12,168**
TOTAL PERSONAL SERVICES								**91,569**
COST OBJECT TOTAL								**91,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Faculty Start-up (37-1209-2003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Weng, Lin	Post-Doc Rsch Assoc	00092884	095075	12	2080		1.000	39,209
SUBTOTAL NONFACULTY							**1.000**	**39,209**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,333
519200 FICA CONTRIBUTION								1,686
519300 HEALTH INSURANCE CONTRIBUTION								2,745
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**6,009**
TOTAL PERSONAL SERVICES								**45,218**
COST OBJECT TOTAL								**45,218**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Faculty Salary Jungwei Xie (37-1209-2003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duan, Bin	Asst Professor	00078444	090352	12	2080		1.000	87,550
Huh, Sung-Ho	Asst Professor	00076401	090352	12	520		0.250	26,250
	(37-1209-2003998)COSTSHARE/ 34-5507-2032-001		511000				0.15	15,750
	(34-5507-2032001)MMI		511000				0.60	64,575
	TOTAL Huh, Sung-Ho						1.00	**106,575**
Xie, Jingwei	Asst Professor	00093528	090352	12	811		0.390	49,650
	(34-2005-2061118)COBRE - Project-Xie		511000				0.50	61,800
	(34-5360-2068008)Surgery		511000				0.01	1,273
	(36-5360-2197001)Surgery		511000				0.10	12,731
	TOTAL Xie, Jingwei						1.00	**125,454**
Wen, Haitao	Asst Professor	00092067	095154	12			1.000	103,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.640**	**266,450**
SUBTOTAL FACULTY							**2.640**	**266,450**
SUBTOTAL SALARIES & WAGES							**2.640**	**266,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,059
519200 FICA CONTRIBUTION								11,457
519300 HEALTH INSURANCE CONTRIBUTION								18,652
519400 LIFE INSURANCE CONTRIBUTION								266
519800 WORKERS COMPENSATION								1,401
SUBTOTAL BENEFITS								**40,835**
TOTAL PERSONAL SERVICES								**307,285**
COST OBJECT TOTAL								**307,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Haitao Wen Start-up (37-1209-2003008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Li, Lupeng	Research Technician II	00089453	362501	12	2080	14.955	1.000	31,106
515000 OTH ACAD SAL & WAGES								
Li, Xinghui	Post-Doc Rsch Assoc	00092077	095075	12	1539		0.740	34,299
	(37-1209-2006007)Haitao Wen - Small Intestin		515000				0.26	12,051
	TOTAL Li, Xinghui						1.00	**46,350**
SUBTOTAL NONFACULTY							**1.740**	**65,405**
SUBTOTAL SALARIES & WAGES							**1.740**	**65,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,224
519200 FICA CONTRIBUTION								2,812
519300 HEALTH INSURANCE CONTRIBUTION								4,578
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								344
SUBTOTAL BENEFITS								**10,023**
TOTAL PERSONAL SERVICES								**75,428**
COST OBJECT TOTAL								**75,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Sung-ho Huh (37-1209-2003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siefker, Edward B	Research Technologist I	00091611	362302	12	1872		0.900	35,100
	(34-5507-2032001)MMI		513000				0.10	3,998
	TOTAL Siefker, Edward B						1.00	**39,098**
SUBTOTAL NONFACULTY							**0.900**	**35,100**
SUBTOTAL SALARIES & WAGES							**0.900**	**35,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,193
519200 FICA CONTRIBUTION								1,509
519300 HEALTH INSURANCE CONTRIBUTION								2,457
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**5,379**
TOTAL PERSONAL SERVICES								**40,479**
COST OBJECT TOTAL								**40,479**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Rozzino-SOX2 (37-1209-2003013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilder, Phillip J	Researcher	00091452	363308	12	1040		0.500	28,888
	(36-1905-2305001)Eppley		513000				0.50	28,889
	TOTAL Wilder, Phillip J						1.00	**57,777**
SUBTOTAL NONFACULTY							**0.500**	**28,888**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,888**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								982
519200 FICA CONTRIBUTION								1,242
519300 HEALTH INSURANCE CONTRIBUTION								2,022
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**4,427**
TOTAL PERSONAL SERVICES								**33,315**
COST OBJECT TOTAL								**33,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Ahmad-Reg Approaches for Glaucomatous (37-1209-2003014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Xia, Xiaohuan	Post-Doc Rsch Assoc	00092300	095075	12	2080		1.000	38,830
SUBTOTAL NONFACULTY							**1.000**	**38,830**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,320
519200 FICA CONTRIBUTION								1,670
519300 HEALTH INSURANCE CONTRIBUTION								2,718
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**5,951**
TOTAL PERSONAL SERVICES								**44,781**
COST OBJECT TOTAL								**44,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COSTSHARE/ 34-5507-2032-001 (37-1209-2003998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huh, Sung-Ho	Asst Professor	00076401	090352	12	312		0.150	15,750
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.25	26,250
	(34-5507-2032001)MMI		511000				0.60	64,575
	TOTAL Huh, Sung-Ho						1.00	**106,575**
SUBTOTAL FACULTY							**0.150**	**15,750**
SUBTOTAL SALARIES & WAGES							**0.150**	**15,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								536
519200 FICA CONTRIBUTION								677
519300 HEALTH INSURANCE CONTRIBUTION								1,103
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**2,415**
TOTAL PERSONAL SERVICES								**18,165**
COST OBJECT TOTAL								**18,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: VCR (37-1209-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sim, Sylvie L	Research Associate	00093390	095704	12	1404		0.675	38,239
SUBTOTAL NONFACULTY							**0.675**	**38,239**
SUBTOTAL SALARIES & WAGES							**0.675**	**38,239**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,644
519300 HEALTH INSURANCE CONTRIBUTION								2,677
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**5,860**
TOTAL PERSONAL SERVICES								**44,099**
COST OBJECT TOTAL								**44,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (37-1209-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chen, Shixuan	Post-Doc Rsch Assoc	00092863	095075	12	832		0.400	15,080
	(36-5360-2205001)Surgery		515000				0.60	22,619
	TOTAL Chen, Shixuan						1.00	**37,699**
SUBTOTAL NONFACULTY							**0.400**	**15,080**
SUBTOTAL SALARIES & WAGES							**0.400**	**15,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								513
519200 FICA CONTRIBUTION								648
519300 HEALTH INSURANCE CONTRIBUTION								1,056
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**2,311**
TOTAL PERSONAL SERVICES								**17,391**
COST OBJECT TOTAL								**17,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Black - Small Intestine Tissue (37-1209-2006005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lum, Michelle A	Research Associate	00088154	095704	12	416		0.200	8,307
	(34-1905-2202009)Eppley		515000				0.40	16,612
	(34-1905-2220001)Eppley		515000				0.40	16,612
	TOTAL Lum, Michelle A						1.00	**41,531**
SUBTOTAL NONFACULTY							**0.200**	**8,307**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								282
519200 FICA CONTRIBUTION								357
519300 HEALTH INSURANCE CONTRIBUTION								581
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,272**
TOTAL PERSONAL SERVICES								**9,579**
COST OBJECT TOTAL								**9,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Haitao Wen - Small Intestine Tissue (37-1209-2006007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Xinghui	Post-Doc Rsch Assoc	00092077	095075	12	541		0.260	12,051
	(37-1209-2003008)Haitao Wen Start-up		515000				0.74	34,299
	TOTAL Li, Xinghui						1.00	**46,350**
SUBTOTAL NONFACULTY							**0.260**	**12,051**
SUBTOTAL SALARIES & WAGES							**0.260**	**12,051**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								518
519300 HEALTH INSURANCE CONTRIBUTION								844
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**1,847**
TOTAL PERSONAL SERVICES								**13,898**
COST OBJECT TOTAL								**13,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bobal, Alison M	Assoc Professor	00090042	090351	12	780		0.375	28,392
	(33-1652-5001)Library 04/05 Reallocation		511000				0.63	47,320
	TOTAL Bobal, Alison M						1.00	**75,712**
Brown, Heather L	Assoc Professor	00089460	090351	12	2080		1.000	69,095
Cox, Roxanne R	Assoc Professor	00072048	090351	12	2080		1.000	85,447
Gensichen, Thomas F	Assoc Professor	00079350	090351	12	2080		1.000	81,028
Glenn, Emily J	Associate Professor	00092857	090351	12	2080		1.000	68,000
Hartman, Teresa	Assoc Professor	00072281	090351	12	1976		0.950	67,996
	(31-1601-3019)COSTSHARING/ 36-0115-1005-003		511000				0.05	3,578
	TOTAL Hartman, Teresa						1.00	**71,574**
Helms, Mary E	Assoc Professor	00072044	090351	12	2080		1.000	102,663
Magee, Martha L	Assoc Professor	00071913	090351	12	2080		1.000	78,409
Schleicher, John S	Assoc Professor	00072046	090351	12	2080		1.000	60,731
Schmidt, Cynthia M	Assoc Professor	00076699	090351	12	2080		1.000	70,814
Dayton, Stuart K	Asst Professor	00080352	090352	12	2080		1.000	66,332
Fial, Alissa V	Asst Professor	00093388	090352	12	2080		1.000	56,184
	TOTAL Fial, Alissa V						1.00	**61,184**
Krayer, Larissa R	Asst Professor	00072049	090352	12	2080		1.000	59,450
Osmera, Euemduan C	Asst Professor	00093368	090352	12	2080		1.000	60,419
Brown, Heather L	Head, Collection Services	00093920	095149	12			0.000	10,000
Cox, Roxanne R	Head, Education & Research Services	00093921	095149	12			0.000	8,000
McElroy, Emily J	Assoc Professor	00071914	095152	12	104		0.050	10,506
	(31-1601-3018)COSTSHARING/ 36-1603-4002-001		512100				0.05	7,538
	TOTAL McElroy, Emily J						1.00	**150,764**
Minter, Christian IJ	Asst Professor	00072047	095154	12	713		0.343	22,845
	(31-1601-2001)Library Diversity		511000				0.16	10,300
	(36-1603-4002011)Regional Medical Library Li		511000				0.50	33,480
	TOTAL Minter, Christian IJ						1.00	**66,625**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.718**	**1,006,311**
SUBTOTAL FACULTY							**13.718**	**1,006,311**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McElroy, Emily J	Director	00072042	095081	12	1870		0.899	132,720
	(31-1601-3018)COSTSHARING/ 36-1603-4002-001		512100				0.05	7,538
	TOTAL McElroy, Emily J	2626					1.00	**150,764**
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T. B. A. - OPS	TBA - OPS	00090671		12			0.000	1,281
Fial, Alissa V	Supervisor, Circulation Services	00079381	095276	12			0.000	5,000
	TOTAL Fial, Alissa V						1.00	**61,184**
Bashus, Laura L	Business Operations Administrator	00072051	243300	12	2080		1.000	99,400
TBA 72051	Business Operations Administrator	00072051	243300	12			0.000	1,069
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**106,750**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090672		12			0.000	3,071
DeSive, Mary	Accounting/Office Associate	00071601	242400	12	2080	21.044	1.000	43,771
Winter, Mary	Library Assistant II	00072070	311401	12	2080	12.567	1.000	26,139
Boden, Dana H	Library Assistant III	00077622	312401	12	2080	16.311	1.000	33,927
Boettcher, Cameron C	Archives Associate I	00072064	312401	12	2080	15.596	1.000	32,439
Bradley, Emma H	Library Technician II	00072058	312401	12	2080	17.541	1.000	36,485
Clark, Sue Ann	Library Technician II	00072062	312401	12	2080	18.028	1.000	37,499
Cope, Rodney W	Library Associate	00072068	312401	12	2080	22.067	1.000	45,900
Divis, Deborah D	Library Technician II	00076906	312401	12	104	15.131	0.050	1,581
	(33-1652-5001)Library 04/05 Reallocation		514000				0.44	13,758
	(37-1603-6016001)McGoogan Memorial Fund		514000				0.51	16,132
	TOTAL Divis, Deborah D						1.00	**31,471**
Drummond, Danielle M	Library Education & Research Associate	00086462	312401	12	2080	17.827	1.000	37,080
Foster, Karen A	Library Acquisitions Technician	00072069	312401	12	2080	20.240	1.000	42,100
Reinthaler, Evelyn Lucille	Library Technician II	00091037	312401	12	2080	15.367	1.000	31,963
Ripley, Jeremy B	Library Technology Technician	00086222	312401	12	2080	16.420	1.000	34,154
T. B. A.	Library Associate	00072068	312401	12			0.000	1,839
T. B. A.	Library Acquisitions Technician	00072069	312401	12			0.000	1,606
Torell, Erin J	Archives Associate II	00071602	312401	12	2080	17.807	1.000	37,039
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.050**	**446,593**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE	Assoc Professor	00071913	090351	00			0.000	-63,345
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE	Business Operations Administrator	00072051	243300	00			0.000	-24,458
SUBTOTAL NONFACULTY							**13.949**	**598,260**
SUBTOTAL SALARIES & WAGES							**27.667**	**1,604,571**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,745
519200 FICA CONTRIBUTION								106,061
519300 HEALTH INSURANCE CONTRIBUTION								183,502
519400 LIFE INSURANCE CONTRIBUTION								1,684
SUBTOTAL BENEFITS								**398,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							2,003,563
	COST OBJECT TOTAL							2,003,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Diversity (31-1601-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Minter, Christian IJ	Asst Professor	00072047	095154	12	322		0.155	10,300
	(31-1601-0006)Library Salaries		511000				0.34	22,845
	(36-1603-4002011)Regional Medical Library Li		511000				0.50	33,480
	TOTAL Minter, Christian IJ						1.00	**66,625**
SUBTOTAL FACULTY							**0.155**	**10,300**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE	Asst Professor	00072047	095154	00			0.000	-10,300
SUBTOTAL NONFACULTY							**0**	**-10,300**
SUBTOTAL SALARIES & WAGES							**0.155**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING/ 36-1603-4002-001 (31-1601-3018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McElroy, Emily J	Director	00072042	095081	12	106		0.051	7,538
	(31-1601-0006)Library Salaries		511000				0.05	10,506
	(31-1601-0006)Library Salaries		512100				0.90	132,720
	TOTAL McElroy, Emily J						1.00	**150,764**
SUBTOTAL NONFACULTY							**0.051**	**7,538**
SUBTOTAL SALARIES & WAGES							**0.051**	**7,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								482
519200 FICA CONTRIBUTION								475
519300 HEALTH INSURANCE CONTRIBUTION								822
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,787**
TOTAL PERSONAL SERVICES								**9,325**
COST OBJECT TOTAL								**9,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-003 (31-1601-3019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Assoc Professor	00072281	090351	12	104		0.050	3,578
	(31-1601-0006)Library Salaries		511000				0.95	67,996
	TOTAL Hartman, Teresa						1.00	**71,574**
SUBTOTAL FACULTY							**0.050**	**3,578**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								229
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								390
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**848**
TOTAL PERSONAL SERVICES								**4,426**
COST OBJECT TOTAL								**4,426**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library General (31-1603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,439
530000 OPERATING SUPPLIES								15,000
550000 CAPITAL OUTLAY								25,000
	TOTAL NET OPERATING EXPENSES							**84,439**
	COST OBJECT TOTAL							**84,439**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library Technology Fund (31-1603-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-10,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Books (05)
COST OBJECT: Library Books (31-1605-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								80,999
	TOTAL NET OPERATING EXPENSES							**80,999**
	COST OBJECT TOTAL							**80,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Periodicals (07)
COST OBJECT: Library Periodicals (31-1607-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								629,056
	TOTAL NET OPERATING EXPENSES							**629,056**
	COST OBJECT TOTAL							**629,056**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing & Dup-Library Bindery (33-1651-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library Retrieval System (33-1652-0586)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library Vending Machines (33-1652-0596)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: NMC DataBase Licenses (33-1652-1446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								300,000
	TOTAL NET OPERATING EXPENSES							**300,000**
	COST OBJECT TOTAL							**300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Integrated Library System (33-1652-1456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400
	TOTAL NET OPERATING EXPENSES							**400**
	COST OBJECT TOTAL							**400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Print & Dup Serv-Lib (33-1652-1466)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Interlibrary Loans (33-1652-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								10,000
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Student Library Fees (33-1652-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								620,000
	TOTAL NET OPERATING EXPENSES							**620,000**
	COST OBJECT TOTAL							**620,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library Fines (33-1652-3456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								800
	TOTAL NET OPERATING EXPENSES							**800**
	COST OBJECT TOTAL							**800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library 04/05 Reallocation (33-1652-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bobal, Alison M	Assoc Professor	00090042	090351	12	1300		0.625	47,320
	(31-1601-0006)Library Salaries		511000				0.38	28,392
	TOTAL Bobal, Alison M						1.00	**75,712**
SUBTOTAL FACULTY							**0.625**	**47,320**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Simon, Benjamin A	Library Assistant II	00072061	311401	12	1040	13.053	0.500	13,575
Divis, Deborah D	Library Technician II	00076906	312401	12	909	15.131	0.437	13,758
	(31-1601-0006)Library Salaries		514000				0.05	1,581
	(37-1603-6016001)McGoogan Memorial Fund		514000				0.51	16,132
	TOTAL Divis, Deborah D						1.00	**31,471**
Tyrrell, Susan L	Library Assistant III	00072067	312401	12	2080	15.962	1.000	33,200
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.937**	**60,533**
SUBTOTAL NONFACULTY							**1.937**	**60,533**
SUBTOTAL SALARIES & WAGES							**2.562**	**107,853**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,285
519200 FICA CONTRIBUTION								6,255
519300 HEALTH INSURANCE CONTRIBUTION								12,619
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								567
SUBTOTAL BENEFITS								**24,834**
TOTAL PERSONAL SERVICES								**132,687**
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								132,453
TOTAL NET OPERATING EXPENSES								**132,453**
COST OBJECT TOTAL								**265,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: Regional Medical Library Liaison Program (36-1603-4002011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Minter, Christian IJ	Asst Professor	00072047	095154	12	1045		0.502	33,480
	(31-1601-2001)Library Diversity		511000				0.16	10,300
	(31-1601-0006)Library Salaries		511000				0.34	22,845
	TOTAL Minter, Christian IJ						1.00	**66,625**
SUBTOTAL FACULTY							**0.502**	**33,480**
SUBTOTAL SALARIES & WAGES							**0.502**	**33,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,138
519200 FICA CONTRIBUTION								1,440
519300 HEALTH INSURANCE CONTRIBUTION								2,344
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**5,131**
TOTAL PERSONAL SERVICES								**38,611**
COST OBJECT TOTAL								**38,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: McGoogan Memorial Fund (37-1603-6016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Divis, Deborah D	Library Technician II	00076906	312401	12	1066	15.131	0.513	16,132
	(33-1652-5001)Library 04/05 Reallocation		514000				0.44	13,758
	(31-1601-0006)Library Salaries		514000				0.05	1,581
	TOTAL Divis, Deborah D						1.00	**31,471**
SUBTOTAL NONFACULTY							**0.513**	**16,132**
SUBTOTAL SALARIES & WAGES							**0.513**	**16,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								548
519200 FICA CONTRIBUTION								694
519300 HEALTH INSURANCE CONTRIBUTION								1,129
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**2,472**
TOTAL PERSONAL SERVICES								**18,604**
COST OBJECT TOTAL								**18,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072173	090351	12	2080		1.000	85,651
TBA	Assoc Professor	00072230	090351	00	832		0.400	44,433
TBA	Asst Professor	00081212	090352	00	2080		1.000	104,191
TBA	Professor	00092771	095150	12	2080		1.000	125,000
TBA	Assoc Professor	00080367	095152	00	2080		1.000	118,973
TBA	Asst Professor	00072159	095154	00	4160		2.000	151,796
TBA	Asst Professor	00092808	095154	12	2080		1.000	135,000
TBA	Instructor	00093111	095158	12	2080		1.000	134,639
	TOTAL 511000 TENURED FACULTY SALARIES						**8.400**	**899,683**
SUBTOTAL FACULTY							**8.400**	**899,683**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnason, Susan A	Director	00093084	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.85	121,432
	(34-1801-1005001)College of Nursing		511000				0.15	21,429
	TOTAL Barnason, Susan A						1.00	**145,861**
Hanna, Kathleen M	Director	00093083	095081	12			0.000	3,000
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	157,965
	TOTAL Hanna, Kathleen M						1.00	**165,965**
Kaiser, Margaret M	Director	00093726	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				1.00	96,810
	TOTAL Kaiser, Margaret M						1.00	**99,810**
LaFramboise, Louise M	Director	00093082	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.80	90,017
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	22,501
	TOTAL LaFramboise, Louise M						1.00	**115,518**
TBA	Director	00072336	095081	12			0.000	1,500
Sebastian, Juliann G	Dean	00072073	095125	12	2080		1.000	276,086
Sebastian, Juliann G	Dean Stipend	00093815	095125	12			0.000	10,000
Berger, Ann Malone	Associate Dean	00075717	095130	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.87	139,552
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	16,040
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,810
	TOTAL Berger, Ann Malone	2648					1.00	**165,402**
Fiandt, Kathryn L	Associate Dean	00092951	095130	12			0.000	5,000

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1801-0200)CON Omaha Division		511000				1.00	161,848
	TOTAL Fiandt, Kathryn L						1.00	**166,848**
Stamler, Lynnette Leeseberg R	Associate Dean	00093174	095130	12			0.000	5,000
	(31-1801-0101)Undergraduate Nursing		511000				1.00	163,412
	TOTAL Stamler, Lynnette Leeseberg R						1.00	**168,412**
Connelly, Liane M	Assistant Dean	00093661	095135	12			0.000	5,000
	(34-1826-1001001)College of Nursing		511000				0.16	16,998
	(36-1801-2015001)College of Nursing		511000				0.11	12,182
	(31-1826-0001)College of Nursing - Northern		511000				0.73	78,981
	TOTAL Connelly, Liane M						1.00	**113,161**
Mertz, Mary Ann	Assistant Dean	00081261	095135	02			0.000	5,000
	(31-1825-0031)Nursing Instr - Kearney		511000				1.00	74,632
	TOTAL Mertz, Mary Ann						1.00	**79,632**
Miller, Connie L	Assistant Dean	00093590	095135	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.90	98,382
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.10	10,931
	TOTAL Miller, Connie L						1.00	**114,313**
Pressler, Jana L	Assistant Dean	00092903	095135	12			0.000	5,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.92	130,542
	(34-1826-1001001)College of Nursing		511000				0.08	11,003
	TOTAL Pressler, Jana L						1.00	**146,545**
Wilhelm, Susan L	Assistant Dean	00092736	095135	12			0.000	5,000
	(31-1824-0021)Nursing Instruc-General West N		511000				1.00	96,543
	TOTAL Wilhelm, Susan L						1.00	**101,543**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**339,586**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090637		00			0.000	5,411
Tworek, LaDonna J	Administrative Associate II	00072082	242402	12	2080	28.475	1.000	59,229
Muschall, Lisa M	Director of Administration & Operations	00072077	243300	12	2080		1.000	100,107
Thewke, Jill L	Administrator II	00080989	243300	12	2080		1.000	88,585
Barrier, John A	Information Systems Specialist	00072101	303300	12	1872		0.900	67,086
	(31-5330-0170)BHECN Administration		513000				0.10	7,455
	TOTAL Barrier, John A						1.00	**74,541**
TBA	Information Systems Specialist	00072101	303300	12	208		0.100	7,455
Wass, Alan R	Workstation Specialist III	00086286	303330	12	2080	41.803	1.000	86,951
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**414,824**
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090638		00			0.000	4,179
Mouw, Cara L	Office Associate II	00086365	242400	12	2080	23.400	1.000	48,671

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**52,850**
515000 OTH ACAD SAL & WAGES								
TBA OPS	TBA - OPS	00090639		00			0.000	281
516000 STUDENT WAGES								
TBA	Student Worker	00077546	000001	00	2080	25.318	1.000	52,418
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-69,189
SUBTOTAL NONFACULTY							**8.000**	**790,770**
SUBTOTAL SALARIES & WAGES							**16.400**	**1,690,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,478
519200 FICA CONTRIBUTION								49,689
519300 HEALTH INSURANCE CONTRIBUTION								85,970
519400 LIFE INSURANCE CONTRIBUTION								789
SUBTOTAL BENEFITS								**186,926**
TOTAL PERSONAL SERVICES								**1,877,379**
COST OBJECT TOTAL								**1,877,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Expansion of BSN Enrollments (31-1801-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	416		0.200	22,501
	(31-1801-0200)CON Omaha Division		511000				0.80	90,017
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL LaFramboise, Louise M						1.00	**115,518**
Bravo, Katherine S	Asst Professor	00092807	095154	12	2080		1.000	91,667
	TOTAL Bravo, Katherine S						1.00	**93,167**
Farris, Nancy A	Asst Professor	00072126	095154	02	2080		1.000	69,940
Cook, Ernestine M	Instructor	00092565	095158	02	2080		1.000	57,035
Kroeger, Roberta A	Instructor	00092292	095158	02	832		0.400	28,865
TBA	Clinical Asst Professor	00092308	095725	02	1040		0.500	30,575
	TOTAL 511000 TENURED FACULTY SALARIES						**4.100**	**300,583**
SUBTOTAL FACULTY							**4.100**	**300,583**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bravo, Katherine S	Coordinator Stipend	00092277	091121	12			0.000	1,500
	TOTAL Bravo, Katherine S						1.00	**93,167**
516000 STUDENT WAGES								
TBA	Student Worker	00077546	000001	00			0.000	6,213
SUBTOTAL NONFACULTY							**0**	**7,713**
SUBTOTAL SALARIES & WAGES							**4.100**	**308,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,377
519200 FICA CONTRIBUTION								17,105
519300 HEALTH INSURANCE CONTRIBUTION								29,594
519400 LIFE INSURANCE CONTRIBUTION								272
SUBTOTAL BENEFITS								**64,348**
TOTAL PERSONAL SERVICES								**372,644**
COST OBJECT TOTAL								**372,644**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Connie L	Assoc Professor	00092852	095152	12	208		0.100	10,931
	(31-1801-0200)CON Omaha Division		511000				0.90	98,382
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Miller, Connie L						1.00	**114,313**
Asst Professor	Asst Professor	00092821	095154	12	1932		0.917	83,342
Beam, Elizabeth L	Asst Professor	00092821	095154	12			0.082	7,474
	(36-5430-3005001)College of Public Health		511000				0.23	20,797
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.39	35,300
	(36-1209-3003001)Vice Chancellor of Research		511000				0.30	27,245
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**95,816**
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	83		0.040	3,490
	(31-0411-0001)Physical Therapy Instruction		511000				0.96	83,757
	TOTAL Bills, Sara Elizabeth						1.00	**87,247**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.139**	**105,237**
SUBTOTAL FACULTY							**1.139**	**105,237**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Stephen	Instructional Technologist II	00091445	303334	12	2080		1.000	66,303
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant	00092422	095702	00	2080		1.000	67,672
SUBTOTAL NONFACULTY							**2.000**	**133,975**
SUBTOTAL SALARIES & WAGES							**3.139**	**239,212**
TOTAL PERSONAL SERVICES								**239,212**
COST OBJECT TOTAL								**239,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Learning Center (31-1801-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monico, Jami E	Learning Resource Technology Coordinator	00074867	383300	12	1664		0.800	44,631
	(34-1801-1005001)College of Nursing		513000				0.20	11,157
	TOTAL Monico, Jami E						1.00	**55,788**
TBA	Learning Resource Technology Coordinator	00074867	383300	12	416		0.200	11,157
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**55,788**
SUBTOTAL NONFACULTY							**1.000**	**55,788**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,856
519200 FICA CONTRIBUTION								2,812
519300 HEALTH INSURANCE CONTRIBUTION								4,865
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**10,578**
TOTAL PERSONAL SERVICES								**66,366**
COST OBJECT TOTAL								**66,366**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Undergraduate Nursing (31-1801-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stamler, Lynnette Leeseberg R	Professor	00077993	090350	12	2080		1.000	163,412
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Stamler, Lynnette Leeseberg R						1.00	**168,412**
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	1872		0.900	74,784
	(37-1801-1005001)COLLEGE OF NURSING		511000				0.10	8,310
	TOTAL Kotcherlakota, Suhasini						1.00	**83,094**
TBA	Asst Professor	00092610	095154	12	208		0.100	8,310
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**246,506**
SUBTOTAL FACULTY							**2.000**	**246,506**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turner, Lori A	Administrator I	00091754	243300	12	2080		1.000	59,669
Buescher, Colleen M	Project Coordinator	00072129	293300	12	2080		1.000	76,759
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	1664		0.800	51,920
	(34-1801-1005001)College of Nursing		513000				0.20	12,980
	TOTAL Rejda, Patrick C						1.00	**64,900**
TBA	Instructional Technologist II	00091839	303334	12	416		0.200	12,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**201,328**
514000 CLER/TECH/SERV WAGES								
Robinson, Shannon M	Office Associate II	00091561	242400	12	2080	18.963	1.000	39,443
Wilson-Baxter, Danielle K	Office Associate II	00071698	242400	12	2080	23.328	1.000	48,523
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**87,966**
SUBTOTAL NONFACULTY							**5.000**	**289,294**
SUBTOTAL SALARIES & WAGES							**7.000**	**535,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,929
519200 FICA CONTRIBUTION								32,414
519300 HEALTH INSURANCE CONTRIBUTION								56,082
519400 LIFE INSURANCE CONTRIBUTION								515
SUBTOTAL BENEFITS								**121,940**
TOTAL PERSONAL SERVICES								**657,740**
COST OBJECT TOTAL								**657,740**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Student Services (31-1801-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Givens, Betrail Marie	Student Services Process Coordinator	00071963	243300	12	2080		1.000	49,482
Baker, Nicholas W	Student Services Coordinator	00072712	253300	12	2080		1.000	56,500
Handke, Molly M	Student Services Coordinator	00072076	253300	12	2080		1.000	60,836
Kelly, Rolee S	Director, Student Services	00091210	253300	12	2080		1.000	79,665
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**246,483**
514000 CLER/TECH/SERV WAGES								
Luger, Lauren N	Student Services Associate	00091386	242400	12	2080	20.149	1.000	41,910
Marchand, Marian Y	Student Services Associate	00072236	242400	12	1040	23.489	0.500	24,429
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**66,339**
SUBTOTAL NONFACULTY							**5.500**	**312,822**
SUBTOTAL SALARIES & WAGES							**5.500**	**312,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,021
519200 FICA CONTRIBUTION								19,708
519300 HEALTH INSURANCE CONTRIBUTION								34,098
519400 LIFE INSURANCE CONTRIBUTION								313
SUBTOTAL BENEFITS								**74,140**
TOTAL PERSONAL SERVICES								**386,962**
COST OBJECT TOTAL								**386,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaperon, Claudia M	Assoc Professor	00092738	090351	12	2080		1.000	89,936
TBA	Assoc Professor	00072219	090351	12	2080		1.000	122,459
Keeler, Heidi J	Asst Professor	00092324	090352	12	2080		1.000	84,445
Lindeman, Marlene G	Asst Professor	00072120	090352	02	2080		1.000	72,254
Moore, Tiffany A	Asst Professor	00092952	090352	12	709		0.341	29,338
	(34-1805-2002001)College of Nursing		511000				0.66	56,716
	TOTAL Moore, Tiffany A						1.00	**86,054**
Sather, Linda S	Asst Professor	00086231	090352	12	2080		1.000	105,755
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Sather, Linda S						1.00	**108,755**
TBA	Asst Professor	00092952	090352	12	1371		0.659	56,716
TBA	Asst Professor	00093624	090352	12	2080		1.000	101,800
Berger, Ann Malone	Professor	00072179	095150	12	562		0.270	43,310
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	16,040
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,810
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**165,402**
Black, Joyce M	Professor	00092209	095150	02	1248		0.600	49,088
Cohen, Marlene Z	Professor	00093537	095150	12	2080		1.000	173,759
	(37-1801-4001030)Morehead Endowed Chair		511000				0.00	15,000
	TOTAL Cohen, Marlene Z						1.00	**188,759**
Cramer, Mary E	Professor	00090052	095150	12	1456		0.700	92,329
	(34-5420-2004705)Central States Center for A		511000				0.10	13,189
	(36-1807-2024001)College of Nursing		511000				0.20	26,379
	TOTAL Cramer, Mary E						1.00	**131,897**
Fiandt, Kathryn L	Professor	00072172	095150	12	2080		1.000	161,848
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Fiandt, Kathryn L						1.00	**166,848**
Hanna, Kathleen M	Professor	00093172	095150	12	2080		1.000	157,965
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hanna, Kathleen M						1.00	**165,965**
Houfek, Julia Fisco	Professor	00072174	095150	12	2080		1.000	133,819
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Houfek, Julia Fisco						1.00	**135,319**
Hultquist, Teresa L	Assoc Professor	00093369	095150	12	2080		1.000	99,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-1801-4001001)CON Development Fund		517000				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**102,839**
Kaiser, Katherine	Professor	00072195	095150	12	2080		1.000	116,656
Pullen, Carol H	Professor	00081814	095150	12	2018		0.970	142,833
	(34-1807-2014001)CON		511000				0.03	4,417
	TOTAL Pullen, Carol H						1.00	**147,250**
Ryan, Sheila A	Professor	00072222	095150	12	2080		1.000	166,921
	(37-1801-4001001)CON Development Fund		512100				0.00	1,000
	TOTAL Ryan, Sheila A						1.00	**167,921**
Schumacher, Karen L	Professor	00072168	095150	12	208		0.100	6,258
	(36-1807-2021001)College of Nursing		511000				0.40	56,318
	TOTAL Schumacher, Karen L						0.50	**62,576**
TBA	Professor	00072168	095150	12	832		0.400	56,318
TBA	Professor	00072179	095150	12	270		0.130	20,850
TBA	Professor	00081814	095150	12	62		0.030	4,417
TBA	Professor	00090052	095150	12	624		0.300	39,568
TBA	Professor	00093536	095150	12	2080		1.000	120,000
Yates, Bernice C	Professor	00072180	095150	12	2080		1.000	141,759
Buchanan, Lynne M	Assoc Professor	00089728	095152	12	2080		1.000	104,749
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Buchanan, Lynne M						1.00	**106,249**
Cuddigan, Janet	Assoc Professor	00072118	095152	12	1664		0.800	94,368
	(36-1805-2012001)College of Nursing		511000				0.20	23,593
	TOTAL Cuddigan, Janet						1.00	**117,961**
Kaiser, Margaret M	Assoc Professor	00092456	095152	12	2080		1.000	96,810
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Kaiser, Margaret M						1.00	**99,810**
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	1664		0.800	90,017
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	22,501
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL LaFramboise, Louise M						1.00	**115,518**
Mathews, Therese L	Assoc Professor	00093492	095152	12	624		0.300	29,064
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.05	4,843
	(34-5507-1035025)MMI		511000				0.20	19,387
	(36-5507-1102001)MMI		511000				0.10	9,703
	(33-5552-1800)Nurse Practitioner Support		511000				0.30	29,050
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.05	4,973
	TOTAL Mathews, Therese L						1.00	**97,020**
Miller, Connie L	Assoc Professor	00092852	095152	12	1872		0.900	98,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.10	10,931
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Miller, Connie L						1.00	**114,313**
Nelson, Audrey E	Assoc Professor	00072106	095152	12	2080		1.000	103,557
Pelish, Peggy L	Assoc Professor	00072124	095152	02	2080		1.000	91,940
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Pelish, Peggy L						1.00	**93,440**
T.B.A.	Assoc Professor	00092323	095152	12	1560		0.750	94,134
TBA	Assoc Professor	00072118	095152	12	416		0.200	23,593
TBA	Assoc Professor	00072186	095152	12	2080		1.000	80,000
Thompson, Cheryl	Assoc Professor	00092323	095152	12	520		0.250	31,101
	(31-4203-3001)COSTSHARING/ 36-0115-1005-003		512100				0.11	13,786
	(31-4203-0100)Director of Student Affairs		512100				0.31	51,443
	(31-4219-0040)SIS Implementation		512100				0.33	40,493
	TOTAL Thompson, Cheryl						1.00	**136,823**
Twiss, Janice J	Assoc Professor	00072112	095152	12	2080		1.000	118,375
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Twiss, Janice J						1.00	**119,875**
Brown, Sara E	Asst Professor	00092827	095154	12	2080		1.000	82,972
Culross, Beth A	Asst Professor	00093383	095154	02	2080		1.000	67,403
Filipi, Mary L	Asst Professor	00093108	095154	12	354		0.170	16,502
	(36-1809-2028001)College of Nursing		511000				0.03	2,913
	TOTAL Filipi, Mary L						0.20	**19,415**
Fletcher, Barbara A	Asst Professor	00093460	095154	12	2080		1.000	88,119
Ford, Amy L	Asst Professor	00092673	095154	02	1872		0.900	62,118
	(36-1807-2024001)College of Nursing		511000				0.10	6,902
	TOTAL Ford, Amy L						1.00	**69,020**
Keating-Lefler, Rebecca L	Asst Professor	00092442	095154	12	1664		0.800	82,119
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Keating-Lefler, Rebecca L						0.80	**83,619**
Morris, Kathy J	Asst Professor	00093250	095154	12	416		0.200	18,817
	(34-1801-1005001)College of Nursing		511000				0.30	28,226
	TOTAL Morris, Kathy J						0.50	**47,043**
Seo, Yaewon	Asst Professor	00093052	095154	12	2080		1.000	83,178
TBA	Asst Professor	00092673	095154	02	208		0.100	6,902
TBA	Asst Professor	00093108	095154	12	62		0.030	2,913
TBA	Asst Professor	00093250	095154	12	624		0.300	28,226
Dean, Lyndsay M	Instructor	00093057	095158	02	2080		1.000	61,767
Ernesti, Deanne M	Instructor	00092345	095158	02	2080		1.000	67,341

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Petersen, Mary C	Instructor	00092850	095158	02	2080		1.000	61,278
TBA	Instructor	00092273	095158	02	2080		1.000	54,627
TBA	Instructor	00093324	095158	02	2080		1.000	53,636
Berger, Ann Malone	Dorothy Hodges Olson Chair in Nursing	00092732	095189	12	1248		0.600	96,242
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	16,040
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,810
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**165,402**
	TOTAL 511000 TENURED FACULTY SALARIES						**41.600**	**4,380,490**
SUBTOTAL FACULTY							**41.600**	**4,380,490**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davey, Beverly J	Nurse Specialist	00071501	293315	02	2080		1.000	54,476
514000 CLER/TECH/SERV WAGES								
Cooley, Lori	Office Associate II	00072131	242400	12	2080	23.840	1.000	49,587
Hall, Daneisha N	Office Associate II	00072133	242400	12	2080	19.399	1.000	40,349
Powers, Stacey L	Office Associate II	00071014	242400	12	2080	19.644	1.000	40,860
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**130,796**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-29,064
SUBTOTAL NONFACULTY							**4.000**	**156,208**
SUBTOTAL SALARIES & WAGES							**45.600**	**4,536,698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236,775
519200 FICA CONTRIBUTION								233,075
519300 HEALTH INSURANCE CONTRIBUTION								403,257
519400 LIFE INSURANCE CONTRIBUTION								3,700
SUBTOTAL BENEFITS								**876,807**
TOTAL PERSONAL SERVICES								**5,413,505**
COST OBJECT TOTAL								**5,413,505**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nursing Instruct-General Summer Ses (31-1805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072207	095152	00	624		0.300	23,110
SUBTOTAL FACULTY							**0.300**	**23,110**
SUBTOTAL SALARIES & WAGES							**0.300**	**23,110**
TOTAL PERSONAL SERVICES								**23,110**
COST OBJECT TOTAL								**23,110**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Niedfelt Nsg Rsch Ctr (31-1813-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	1810		0.870	86,235
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.06	5,451
	(37-1801-1005001)COLLEGE OF NURSING		511000				0.03	2,478
	(36-1807-2024001)College of Nursing		511000				0.05	4,956
	TOTAL Kupzyk, Kevin A						1.00	**99,120**
Struwe, Leeza A	Asst Professor	00093589	095154	12	2059		0.990	92,053
	(36-1801-2016001)College of Nursing		511000				0.01	760
	TOTAL Struwe, Leeza A						1.00	**92,813**
TBA	Asst Professor	00088700	095154	12	270		0.130	12,885
TBA	Asst Professor	00093589	095154	12	21		0.010	760
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**191,933**
SUBTOTAL FACULTY							**2.000**	**191,933**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover-Schultz, Barbara J	Administrator I	00082662	243300	12	2080		1.000	59,340
Lesiak, Lauren E	Administrative Coordinator	00071831	243300	12	2080		1.000	58,319
Meyer, Carol A	Administrative Coordinator	00075748	243300	12	1040		0.500	31,856
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**149,515**
SUBTOTAL NONFACULTY							**2.500**	**149,515**
SUBTOTAL SALARIES & WAGES							**4.500**	**341,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,979
519200 FICA CONTRIBUTION								20,652
519300 HEALTH INSURANCE CONTRIBUTION								35,731
519400 LIFE INSURANCE CONTRIBUTION								328
SUBTOTAL BENEFITS								**77,690**
TOTAL PERSONAL SERVICES								**419,138**
COST OBJECT TOTAL								**419,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jobes, Mary Jane	Asst Professor	00072137	090352	02	2080		1.000	70,174
Nieveen, Janet L	Asst Professor	00092004	090352	12	2080		1.000	99,793
Schmitz, Rita Kay	Asst Professor	00072097	090352	02	2059		0.990	68,544
	(37-1822-1000001)COLLEGE OF NURSING-LINCOLN		511000				0.01	692
	TOTAL Schmitz, Rita Kay						1.00	**69,236**
TBA	Asst Professor	00072097	090352	02	21		0.010	692
Barnason, Susan A	Professor	00072166	095150	12	1768		0.850	121,432
	(34-1801-1005001)College of Nursing		511000				0.15	21,429
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Barnason, Susan A						1.00	**145,861**
Pozehl, Bunny	Professor	00072125	095150	12	1456		0.700	96,491
	(34-1822-2004002)College of Nursing		511000				0.30	41,355
	TOTAL Pozehl, Bunny						1.00	**137,846**
Pressler, Jana L	Professor	00092771	095150	12	1918		0.920	130,542
	(34-1826-1001001)College of Nursing		511000				0.08	11,003
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Pressler, Jana L						1.00	**146,545**
TBA	Professor	00072125	095150	12	624		0.300	41,355
TBA	Professor	00072166	095150	12	312		0.150	21,429
TBA	Professor	00072198	095150	12	520		0.250	33,349
TBA	Professor	00077992	095150	12	416		0.200	30,498
TBA	Professor	00092771	095150	12	162		0.080	11,003
Waltman, Nancy L	Professor	00072198	095150	12	1560		0.750	100,047
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.25	33,349
	TOTAL Waltman, Nancy L						1.00	**133,396**
Zimmerman, Lani M	Professor	00077992	095150	12	1664		0.800	121,992
	(31-1209-0500)VCR Larsen Set Up		511000				0.20	30,498
	TOTAL Zimmerman, Lani M						1.00	**152,490**
Campbell-Grossman, Christie K	Assoc Professor	00072155	095152	12	2080		1.000	102,815
Duncan, Kathleen A	Assoc Professor	00072206	095152	12	1924		0.925	78,823
	(34-1822-2004002)College of Nursing		511000				0.08	6,389
	TOTAL Duncan, Kathleen A						1.00	**85,212**
Hudson, Diane Brage	Assoc Professor	00072153	095152	12	2080		1.000	116,353
Schulz, Paula S	Assoc Professor	00093385	095152	12	2080		1.000	98,209
TBA	Assoc Professor	00072206	095152	12	156		0.075	6,389
Wiggins, Shirley	Assoc Professor	00072197	095152	12	2080		1.000	112,232
Schmaderer, Myra S	Asst Professor	00072138	095154	12	2080		1.000	96,677

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tachenko Achord, Shirley A	Asst Professor	00072089	095154	02	1040		0.500	33,747
TBA	Asst Professor	00072135	095154	02	21		0.010	711
TBA	Asst Professor	00072159	095154	02	2080		1.000	65,800
TBA	Asst Professor	00093589	095154	02	2080		1.000	53,616
TBA	Asst Professor	00093874	095154	12	1560		0.750	68,777
Zhang, Chao	Asst Professor	00072135	095154	02	2059		0.990	70,336
	(37-1822-1000001)COLLEGE OF NURSING-LINCOLN		511000				0.01	711
	TOTAL Zhang, Chao						1.00	**71,047**
Christensen, Mary F	Instructor	00092959	095158	02	1040		0.500	27,760
Fulwider, Jami LK	Instructor	00092630	095158	02	2080		1.000	58,475
McElvain, Donna M	Instructor	00092972	095158	02	2059		0.990	62,129
	(37-1822-1000001)COLLEGE OF NURSING-LINCOLN		511000				0.01	627
	TOTAL McElvain, Donna M						1.00	**62,756**
TBA	Instructor	00092760	095158	02	1664		0.800	42,556
TBA	Instructor	00092972	095158	02	21		0.010	627
	TOTAL 511000 TENURED FACULTY SALARIES						**21.550**	**2,043,373**
SUBTOTAL FACULTY							**21.550**	**2,043,373**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mason, G Thomas	Administrator II	00072208	243300	12	2080		1.000	70,764
Frizzell, Amy M	Student Services Coordinator	00072194	253300	12	2080		1.000	48,504
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**119,268**
514000 CLER/TECH/SERV WAGES								
Ames, Sherrie L	Education/Student Services Associate	00090204	242400	12	2080	22.588	1.000	46,984
Claussen, Kristine	Office Associate I	00091390	242409	12	2080	18.710	1.000	38,917
Potter, Diane M	Office Associate I	00075808	242409	12	2080	17.041	1.000	35,446
Stevenson, Tia B	LRC/Simulation Coordinator	00072144	382500	12	2080	22.500	1.000	46,800
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**168,147**
SUBTOTAL NONFACULTY							**6.000**	**287,415**
SUBTOTAL SALARIES & WAGES							**27.550**	**2,330,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,055
519200 FICA CONTRIBUTION								123,101
519300 HEALTH INSURANCE CONTRIBUTION								212,984
519400 LIFE INSURANCE CONTRIBUTION								1,954
SUBTOTAL BENEFITS								**463,094**
TOTAL PERSONAL SERVICES								**2,793,882**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,067
530000 OPERATING SUPPLIES								5,933
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**2,803,882**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilhelm, Susan L	Asst Professor	00078398	090352	12	2080		1.000	96,543
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Wilhelm, Susan L						1.00	**101,543**
Rodehorst-Weber, Teresa K	Assoc Professor	00077319	095152	12	2080		1.000	113,461
Aguirre, Trina M	Asst Professor	00092998	095154	02	2080		1.000	69,268
Clarke, Manda L	Instructor	00093081	095158	02	2080		1.000	57,059
TBA	Instructor	00074569	095158	02	2080		1.000	54,638
TBA	Instructor	00077320	095158	02	1248		0.600	40,472
TBA	Instructor	00086148	095158	02	2080		1.000	65,800
Wells, Wendy L	Instructor	00092364	095158	02	2080		1.000	61,235
	TOTAL 511000 TENURED FACULTY SALARIES						**7.600**	**558,476**
SUBTOTAL FACULTY							**7.600**	**558,476**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schledewitz, Karen L	Student Services Coordinator	00076868	253300	12	2080		1.000	52,019
Kreman, Rebecca M	Nurse Specialist	00072656	293315	12	2080		1.000	93,904
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Kreman, Rebecca M						1.00	**95,404**
Meier, Nancy J	Nurse Specialist/Instructor	00072104	293315	02	2080		1.000	63,796
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Meier, Nancy J						1.00	**65,296**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**209,719**
514000 CLER/TECH/SERV WAGES								
Dobson, Linda M	Office Associate I	00074650	242409	12	2080	20.888	1.000	43,448
Hartshorn, Bobbi	Office Associate I	00074648	242409	12	2080	19.270	1.000	40,081
Schledewitz, Jerold L	Instructional/LRC Technologist	00072215	302500	12	2080	25.165	1.000	52,343
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**135,872**
SUBTOTAL NONFACULTY							**6.000**	**345,591**
SUBTOTAL SALARIES & WAGES							**13.600**	**904,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,562
519200 FICA CONTRIBUTION								46,819
519300 HEALTH INSURANCE CONTRIBUTION								81,004
519400 LIFE INSURANCE CONTRIBUTION								743
SUBTOTAL BENEFITS								**176,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,080,195**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,185
530000 OPERATING SUPPLIES								4,815
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**1,090,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Joella A	Asst Professor	00080364	090352	02	2080		1.000	62,831
Mertz, Mary Ann	Asst Professor	00093303	095154	02	2080		1.000	74,632
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Mertz, Mary Ann						1.00	**79,632**
TBA	Asst Professor	00080369	095154	12	2080		1.000	96,156
Burge, Stephanie A	Instructor	00080360	095158	12	2080		1.000	91,916
Ealy, Patricia J	Instructor	00092140	095158	02	2080		1.000	56,063
Ellermeier, Michelle E	Instructor	00093517	095158	02	2080		1.000	55,936
Stuart, Nancy P	Instructor	00080365	095158	02	2080		1.000	59,084
TBA	Instructor	00093684	095158	02	1664		0.800	42,228
Waibel-Rycek, Denise A	Instructor	00092993	095158	02	2080		1.000	59,560
Weber, Rita K	Instructor	00092994	095158	02	2080		1.000	59,848
Wehrman, Barbara J	Instructor	00092860	095158	02	2080		1.000	56,468
Knisley, Janet E	Clinical Assistant Professor	00092092	095725	02	2080		1.000	68,287
	TOTAL 511000 TENURED FACULTY SALARIES						**11.800**	**783,009**
SUBTOTAL FACULTY							**11.800**	**783,009**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christo, Hilary I	Student Services Coordinator	00080375	253300	12	2080		1.000	54,538
TBA	Nurse Specialist	00072451	293315	02	2080		1.000	59,392
Feldman, Diane G	LRC Coordinator	00087040	382300	12	2080	24.450	1.000	50,857
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**164,787**
514000 CLER/TECH/SERV WAGES								
Taylor, Cynthia L	Office Assistant II	00091819	241409	12	1040	14.668	0.500	15,255
Geiselman, Gloria	Office Associate I	00087153	242409	12	2080	16.173	1.000	33,639
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**48,894**
SUBTOTAL NONFACULTY							**4.500**	**213,681**
SUBTOTAL SALARIES & WAGES							**16.300**	**996,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,131
519200 FICA CONTRIBUTION								50,332
519300 HEALTH INSURANCE CONTRIBUTION								87,082
519400 LIFE INSURANCE CONTRIBUTION								799
SUBTOTAL BENEFITS		2667						**189,344**
TOTAL PERSONAL SERVICES								**1,186,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								4,021
540000 TRAVEL EXPENSE								5,063
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**1,196,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: CON-Kearney Expansion Project (31-1825-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Jill R	Asst Professor	00093534	095154	02	2080		1.000	68,852
TBA	Asst Professor	00080369	095154	02	2080		1.000	82,500
TBA	Asst Professor	00093303	095154	02	8320		4.000	363,400
TBA	Instructor	00080372	095158	02	2080		1.000	92,126
	TOTAL 511000 TENURED FACULTY SALARIES						**7.000**	**606,878**
SUBTOTAL FACULTY							**7.000**	**606,878**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Pre-Nursing Advisor	00057753	252306	12	1040		0.500	17,681
TBA	Student Services Coordinator	00080375	253300	12	1040		0.500	34,312
Jackson, Christina M	Simulation & Cliniical Skills Specialist	00091756	383300	12	1040		0.500	27,070
	(31-0401-9000)SAHP-Kearney Expansion Project		513000				0.50	27,070
	TOTAL Jackson, Christina M						1.00	**54,140**
TBA	Simulation & Cliniical Skills Specialist	00091756	383300	12	1040		0.500	27,070
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**106,133**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant II	00091819	241409	12	104	21.365	0.050	2,222
SUBTOTAL NONFACULTY							**2.050**	**108,355**
SUBTOTAL SALARIES & WAGES							**9.050**	**715,233**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,060
519200 FICA CONTRIBUTION								36,481
519300 HEALTH INSURANCE CONTRIBUTION								63,121
519400 LIFE INSURANCE CONTRIBUTION								580
SUBTOTAL BENEFITS								**137,242**
TOTAL PERSONAL SERVICES								**852,475**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,263
TOTAL NET OPERATING EXPENSES								**10,263**
COST OBJECT TOTAL								**862,738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Connelly, Liane M	Assoc Professor	00093380	095152	12	1518		0.730	78,981
	(34-1826-1001001)College of Nursing		511000				0.16	16,998
	(36-1801-2015001)College of Nursing		511000				0.11	12,182
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Connelly, Liane M						1.00	**113,161**
TBA	Assoc Professor	00093380	095152	12	562		0.270	29,180
Burbach, Beth E	Asst Professor	00093826	095154	02	2080		1.000	69,985
Eisenhauer, Christine M	Asst Professor	00090054	095154	02	2080		1.000	72,279
TBA	Asst Professor	00093681	095154	02	2080		1.000	65,800
Allen, Jean M	Instructor	00092957	095158	02	1664		0.800	47,369
Andersen, Mary A	Instructor	00093782	095158	02	2080		1.000	57,209
Anderson, Carol L	Instructor	00084538	095158	02	624		0.300	16,607
Kennedy, Colleen A	Instructor	00092020	095158	02	2080		1.000	56,879
Skye, Cynthia L	Instructor	00092954	095158	02	2080		1.000	56,157
TBA	Instructor	00092463	095158	02	1664		0.800	45,564
TBA	Instructor	00092709	095158	12	416		0.200	15,487
TBA	Instructor	00092957	095158	02	2080		1.000	63,441
TBA	Instructor	00093865	095158	02	2080		1.000	58,013
Tierney, Cathy L	Instructor	00093864	095158	02	2080		1.000	59,047
Wilber, Anne	Instructor	00092709	095158	12	1664		0.800	61,949
	(34-1826-1001001)College of Nursing		511000				0.20	15,487
	TOTAL Wilber, Anne						1.00	**77,436**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.900**	**853,947**
SUBTOTAL FACULTY							**12.900**	**853,947**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rizzo, Diana K	Student Services Coordinator	00088768	253300	12	2080		1.000	50,323
Gaffney, Thomas J	Learning Resources Center Coordinator	00091721	382300	12	2080	27.253	1.000	56,687
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**107,010**
514000 CLER/TECH/SERV WAGES								
Brummels, Kristina M	Office/Learning Resource Ctr Assistant	00087729	242400	12	1560	18.220	0.750	28,422
	(34-1826-1001001)College of Nursing		514000				0.25	9,476
	TOTAL Brummels, Kristina M						1.00	**37,898**
TBA	Office/Learning Resource Ctr Assistant	00087729	242400	12	520	18.220	0.250	9,476
Porter, Gwen E	Office Associate I	2670 00091348	242409	12	2080	19.004	1.000	39,529
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**77,427**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**4.000**	**184,437**
	SUBTOTAL SALARIES & WAGES						**16.900**	**1,038,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,091
519200 FICA CONTRIBUTION								47,340
519300 HEALTH INSURANCE CONTRIBUTION								81,905
519400 LIFE INSURANCE CONTRIBUTION								751
	SUBTOTAL BENEFITS							**178,087**
	TOTAL PERSONAL SERVICES							**1,216,471**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
530000 OPERATING SUPPLIES								2,500
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**1,226,471**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNMC (33-1852-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buchanan, Lynne M	Coordinator Stipend	00092938	091121	12			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	104,749
	TOTAL Buchanan, Lynne M						1.00	**106,249**
Houfek, Julia Fisco	Coordinator Stipend	00090451	091121	12			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	133,819
	TOTAL Houfek, Julia Fisco						1.00	**135,319**
Keating-Lefler, Rebecca L	Coordinator	00093359	091121	12			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				0.80	82,119
	TOTAL Keating-Lefler, Rebecca L						0.80	**83,619**
Kreman, Rebecca M	Coordinator Stipend	00090058	091121	12			0.000	1,500
	(31-1824-0021)Nursing Instruc-General West N		513000				1.00	93,904
	TOTAL Kreman, Rebecca M						1.00	**95,404**
Meier, Nancy J	Coordinator	00093917	091121	02			0.000	1,500
	(31-1824-0021)Nursing Instruc-General West N		513000				1.00	63,796
	TOTAL Meier, Nancy J						1.00	**65,296**
Pelish, Peggy L	Coordinator Stipend	00092937	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	91,940
	TOTAL Pelish, Peggy L						1.00	**93,440**
Twiss, Janice J	Coordinator Stipend	00090231	091121	12			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	118,375
	TOTAL Twiss, Janice J						1.00	**119,875**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**10,500**
SUBTOTAL NONFACULTY							**0**	**10,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								515
519200 FICA CONTRIBUTION								609
519300 HEALTH INSURANCE CONTRIBUTION								1,229
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,419**
TOTAL PERSONAL SERVICES								**12,919**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		2672						2,000
530000 OPERATING SUPPLIES								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNMC (33-1852-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**52,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNMC (33-1852-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								40,000
	TOTAL NET OPERATING EXPENSES							**45,000**
	COST OBJECT TOTAL							**45,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-UNMC (33-1852-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Union, Buffi L	Instructional Technologist I	00071849	302316	12	2080		1.000	55,001
514000 CLER/TECH/SERV WAGES								
Lee, Deborah E	Learning Resource Center Associate	00072648	242409	12	2080	19.441	1.000	40,437
SUBTOTAL NONFACULTY							**2.000**	**95,438**
SUBTOTAL SALARIES & WAGES							**2.000**	**95,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,676
519200 FICA CONTRIBUTION								5,535
519300 HEALTH INSURANCE CONTRIBUTION								11,166
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								502
SUBTOTAL BENEFITS								**21,974**
TOTAL PERSONAL SERVICES								**117,412**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								58,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**182,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNMC (33-1852-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohnenkamp, Juli K	On-Line Testing Resource Coordinator	00091385	263300	12	2080		1.000	63,737
SUBTOTAL NONFACULTY							**1.000**	**63,737**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,123
519200 FICA CONTRIBUTION								3,697
519300 HEALTH INSURANCE CONTRIBUTION								7,457
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								335
SUBTOTAL BENEFITS								**14,676**
TOTAL PERSONAL SERVICES								**78,413**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								400,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**402,000**
COST OBJECT TOTAL								**480,413**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Omaha Technology Fee (33-1852-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Scottsbluff (33-1852-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								800
	TOTAL NET OPERATING EXPENSES							**800**
	COST OBJECT TOTAL							**800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Fees - Kearney (33-1852-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-Kearney (33-1852-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							**9,800**
	COST OBJECT TOTAL							**9,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-Kearney (33-1852-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								12,000
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-Kearney (33-1852-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								80,000
	TOTAL NET OPERATING EXPENSES							**80,000**
	COST OBJECT TOTAL							**80,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-Kearney (33-1852-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							**1,400**
	COST OBJECT TOTAL							**1,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Kearney Technology Fee (33-1852-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Course Fees - Norfolk (33-1852-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								3,500
540000 TRAVEL EXPENSE								5,800
	TOTAL NET OPERATING EXPENSES							**10,500**
	COST OBJECT TOTAL							**10,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Lab Fees - Norfolk (33-1852-0057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**19,000**
	COST OBJECT TOTAL							**19,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Distributive Learning - Norfolk (33-1852-0058)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							**52,000**
	COST OBJECT TOTAL							**52,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Norfolk Technology Fee (33-1852-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Norfolk (33-1852-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								900
	TOTAL NET OPERATING EXPENSES							**900**
	COST OBJECT TOTAL							**900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON Application Fees (33-1852-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNL (33-1852-2226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**15,500**
	COST OBJECT TOTAL							**15,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNL (33-1852-2227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-UNL (33-1852-2228)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Chisholm, Andrew M	Classroom/Event Technologist III	00072187	302500	12	2080	23.809	1.000	49,522
SUBTOTAL NONFACULTY							**1.000**	**49,522**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,427
519200 FICA CONTRIBUTION								2,872
519300 HEALTH INSURANCE CONTRIBUTION								5,794
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**11,403**
TOTAL PERSONAL SERVICES								**60,925**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**7,200**
COST OBJECT TOTAL								**68,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNL (33-1852-2229)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								700
	TOTAL NET OPERATING EXPENSES							**700**
	COST OBJECT TOTAL							**700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lincoln Technology Fee (33-1852-2230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								5,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-Scottsbluff (33-1852-3336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-Scottsbluff (33-1852-3337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-Scottsbluff (33-1852-3338)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**17,000**
	COST OBJECT TOTAL							**17,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-Scottsbluff (33-1852-3339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Western Nebraska Technology Fee (33-1852-3340)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CBH Development-Morris (33-1854-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,161
	TOTAL NET OPERATING EXPENSES							**5,161**
	COST OBJECT TOTAL							**5,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: C Miller Professional Development (33-1854-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CON-Wellness for Women (33-1854-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109
	TOTAL NET OPERATING EXPENSES							**109**
	COST OBJECT TOTAL							**109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Northern Division (33-1854-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								60,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**70,000**
	COST OBJECT TOTAL							**70,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Nursing-Learning Center (33-1854-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,700
	TOTAL NET OPERATING EXPENSES							**7,700**
	COST OBJECT TOTAL							**7,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Evaluation Contracts-Kaiser (33-1854-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Aguirre Additional Comp Fund (33-1854-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								450
	TOTAL NET OPERATING EXPENSES							**450**
	COST OBJECT TOTAL							**450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con - Equip Maint Contracts (33-1854-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, John P	Workstation Specialist III	00088603	303330	12	2080	33.214	1.000	69,085
Rivera, Eric M	Database Analyst I	00072480	303333	12	2080		1.000	66,713
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**135,798**
SUBTOTAL NONFACULTY							**2.000**	**135,798**
SUBTOTAL SALARIES & WAGES							**2.000**	**135,798**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,654
519200 FICA CONTRIBUTION								7,876
519300 HEALTH INSURANCE CONTRIBUTION								15,888
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								714
SUBTOTAL BENEFITS								**31,268**
TOTAL PERSONAL SERVICES								**167,066**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**117,000**
COST OBJECT TOTAL								**284,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct UNL (33-1854-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct Sctblf (33-1854-0602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								800
530000 OPERATING SUPPLIES								2,200
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct UNK (33-1854-0603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: College of Nursing (34-1801-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnason, Susan A	Professor	00072166	095150	12	312		0.150	21,429
	(31-1822-0014)CON Administration - Lincoln		511000				0.85	121,432
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Barnason, Susan A						1.00	**145,861**
Morris, Kathy J	Asst Professor	00093250	095154	12	624		0.300	28,226
	(31-1801-0200)CON Omaha Division		511000				0.20	18,817
	TOTAL Morris, Kathy J						0.50	**47,043**
Nielsen, Jessica F	Asst Professor	00092808	095154	02	416		0.200	13,777
	(37-1801-4001036)Omaha Division Development		511000				0.80	55,109
	TOTAL Nielsen, Jessica F						1.00	**68,886**
Schuermann, Wilma K	Instructor	00089087	095158	02	832		0.400	24,157
	TOTAL 511000 TENURED FACULTY SALARIES						**1.050**	**87,589**
SUBTOTAL FACULTY							**1.050**	**87,589**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	416		0.200	12,980
	(31-1801-0101)Undergraduate Nursing		513000				0.80	51,920
	TOTAL Rejda, Patrick C						1.00	**64,900**
Monico, Jami E	Learning Resource Technology Coordinator	00074867	383300	12	416		0.200	11,157
	(31-1801-0034)CON Learning Center		513000				0.80	44,631
	TOTAL Monico, Jami E						1.00	**55,788**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**24,137**
514000 CLER/TECH/SERV WAGES								
Swartz, Carla B	Project Associate	00071928	242400	12	1560	19.209	0.750	29,967
	(37-1801-4002001)Morehead Center for Nursing		514000				0.25	9,988
	TOTAL Swartz, Carla B						1.00	**39,955**
SUBTOTAL NONFACULTY							**1.150**	**54,104**
SUBTOTAL SALARIES & WAGES							**2.200**	**141,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,392
519200 FICA CONTRIBUTION								5,951
519300 HEALTH INSURANCE CONTRIBUTION								10,769
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								745
SUBTOTAL BENEFITS								**21,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: College of Nursing (34-1801-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**163,692**
	COST OBJECT TOTAL							**163,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Tiffany A	Asst Professor	00092952	090352	12	1371		0.659	56,716
	(31-1801-0200)CON Omaha Division		511000				0.34	29,338
	TOTAL Moore, Tiffany A						1.00	**86,054**
SUBTOTAL FACULTY							**0.659**	**56,716**
SUBTOTAL SALARIES & WAGES							**0.659**	**56,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,758
519200 FICA CONTRIBUTION								2,382
519300 HEALTH INSURANCE CONTRIBUTION								4,310
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								298
SUBTOTAL BENEFITS								**8,805**
TOTAL PERSONAL SERVICES								**65,521**
COST OBJECT TOTAL								**65,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON (34-1807-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pullen, Carol H	Professor	00081814	095150	12	62		0.030	4,417
	(31-1801-0200)CON Omaha Division		511000				0.97	142,833
	TOTAL Pullen, Carol H						1.00	**147,250**
SUBTOTAL FACULTY							**0.030**	**4,417**
SUBTOTAL SALARIES & WAGES							**0.030**	**4,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137
519200 FICA CONTRIBUTION								186
519300 HEALTH INSURANCE CONTRIBUTION								336
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**686**
TOTAL PERSONAL SERVICES								**5,103**
COST OBJECT TOTAL								**5,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Bone-Loading Exercises versus Risendrona (34-1822-2003101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waltman, Nancy L	Professor	00072198	095150	12	520		0.250	33,349
	(31-1822-0014)CON Administration - Lincoln		511000				0.75	100,047
	TOTAL Waltman, Nancy L						1.00	**133,396**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	114		0.055	5,451
	(37-1801-1005001)COLLEGE OF NURSING		511000				0.03	2,478
	(36-1807-2024001)College of Nursing		511000				0.05	4,956
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.87	86,235
	TOTAL Kupzyk, Kevin A						1.00	**99,120**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.305**	**38,800**
SUBTOTAL FACULTY							**0.305**	**38,800**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langel, Meghan	Project Coordinator	00091303	293300	12	2080		1.000	58,901
SUBTOTAL NONFACULTY							**1.000**	**58,901**
SUBTOTAL SALARIES & WAGES							**1.305**	**97,701**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,029
519200 FICA CONTRIBUTION								4,103
519300 HEALTH INSURANCE CONTRIBUTION								7,425
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								514
SUBTOTAL BENEFITS								**15,169**
TOTAL PERSONAL SERVICES								**112,870**
COST OBJECT TOTAL								**112,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-2004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGuire, Rita L	Research Asst Professor	00080767	095146	12	2080		1.000	94,014
Norman, Joseph F	Professor	00080059	095150	12	191		0.092	11,123
	(31-0401-0050)Allied Health Special Tuition		511000				0.08	10,219
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.11	13,817
	(31-0411-0001)Physical Therapy Instruction		511000				0.71	85,811
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	27,344
	TOTAL Norman, Joseph F						1.00	**148,314**
Pozehl, Bunny	Professor	00072125	095150	12	624		0.300	41,355
	(31-1822-0014)CON Administration - Lincoln		511000				0.70	96,491
	TOTAL Pozehl, Bunny						1.00	**137,846**
Duncan, Kathleen A	Assoc Professor	00072206	095152	02	156		0.075	6,389
	(31-1822-0014)CON Administration - Lincoln		511000				0.93	78,823
	TOTAL Duncan, Kathleen A						1.00	**85,212**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.467**	**152,881**
SUBTOTAL FACULTY							**1.467**	**152,881**
SUBTOTAL SALARIES & WAGES							**1.467**	**152,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,739
519200 FICA CONTRIBUTION								6,421
519300 HEALTH INSURANCE CONTRIBUTION								11,619
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								804
SUBTOTAL BENEFITS								**23,736**
TOTAL PERSONAL SERVICES								**176,617**
COST OBJECT TOTAL								**176,617**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing (34-1826-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pressler, Jana L	Professor	00092771	095150	12	162		0.080	11,003
	(31-1822-0014)CON Administration - Lincoln		511000				0.92	130,542
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Pressler, Jana L						1.00	**146,545**
Connelly, Liane M	Assoc Professor	00093380	095152	12	327		0.157	16,998
	(36-1801-2015001)College of Nursing		511000				0.11	12,182
	(31-1826-0001)College of Nursing - Northern		511000				0.73	78,981
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Connelly, Liane M						1.00	**113,161**
Kathol, Lea A	Instructor	00093173	095158	02	1040		0.500	27,864
	(37-1826-4001001)CON - Northern Division		511000				0.50	27,864
	TOTAL Kathol, Lea A						1.00	**55,728**
Peterson Truksa, Vicki D	Instrutor	00093869	095158	09	1040		0.500	27,581
Wilber, Anne	Instructor	00092709	095158	12	416		0.200	15,487
	(31-1826-0001)College of Nursing - Northern		511000				0.80	61,949
	TOTAL Wilber, Anne						1.00	**77,436**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.437**	**98,933**
SUBTOTAL FACULTY							**1.437**	**98,933**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Otto, Ellen L	Nurse Specialist/Instructor	00072104	293315	02	1040		0.500	26,048
514000 CLER/TECH/SERV WAGES								
Brummels, Kristina M	Office/Learning Resource Ctr Assistant	00087729	242400	12	520	18.220	0.250	9,476
	(31-1826-0001)College of Nursing - Northern		514000				0.75	28,422
	TOTAL Brummels, Kristina M						1.00	**37,898**
SUBTOTAL NONFACULTY							**0.750**	**35,524**
SUBTOTAL SALARIES & WAGES							**2.187**	**134,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,168
519200 FICA CONTRIBUTION								5,647
519300 HEALTH INSURANCE CONTRIBUTION								10,219
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								707
SUBTOTAL BENEFITS								**20,875**
TOTAL PERSONAL SERVICES								**155,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing (34-1826-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**155,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: College of Nursing (36-1801-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Connelly, Liane M	Assoc Professor	00093380	095152	12	235		0.113	12,182
	(34-1826-1001001)College of Nursing		511000				0.16	16,998
	(31-1826-0001)College of Nursing - Northern		511000				0.73	78,981
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Connelly, Liane M						1.00	**113,161**
SUBTOTAL FACULTY							**0.113**	**12,182**
SUBTOTAL SALARIES & WAGES							**0.113**	**12,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								414
519200 FICA CONTRIBUTION								524
519300 HEALTH INSURANCE CONTRIBUTION								853
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**1,867**
TOTAL PERSONAL SERVICES								**14,049**
COST OBJECT TOTAL								**14,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: College of Nursing (36-1801-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Struwe, Leeza A	Asst Professor	00093589	095154	02	21		0.010	760
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.99	92,053
	TOTAL Struwe, Leeza A						1.00	**92,813**
SUBTOTAL FACULTY							**0.010**	**760**
SUBTOTAL SALARIES & WAGES							**0.010**	**760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								53
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**117**
TOTAL PERSONAL SERVICES								**877**
COST OBJECT TOTAL								**877**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (36-1805-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cuddigan, Janet	Assoc Professor	00072118	095152	12	416		0.200	23,593
	(31-1801-0200)CON Omaha Division		511000				0.80	94,368
	TOTAL Cuddigan, Janet						1.00	**117,961**
SUBTOTAL FACULTY							**0.200**	**23,593**
SUBTOTAL SALARIES & WAGES							**0.200**	**23,593**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								802
519200 FICA CONTRIBUTION								1,015
519300 HEALTH INSURANCE CONTRIBUTION								1,652
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**3,617**
TOTAL PERSONAL SERVICES								**27,210**
COST OBJECT TOTAL								**27,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: College of Nursing (36-1807-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eilers, June G	Research Assoc Professor	00092684	095147	12	1456		0.700	71,369
Schumacher, Karen L	Professor	00072168	095150	12	832		0.400	56,318
	(31-1801-0200)CON Omaha Division		511000				0.10	6,258
	TOTAL Schumacher, Karen L						0.50	**62,576**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.100**	**127,687**
SUBTOTAL FACULTY							**1.100**	**127,687**
SUBTOTAL SALARIES & WAGES							**1.100**	**127,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,341
519200 FICA CONTRIBUTION								5,491
519300 HEALTH INSURANCE CONTRIBUTION								8,938
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								671
SUBTOTAL BENEFITS								**19,569**
TOTAL PERSONAL SERVICES								**147,256**
COST OBJECT TOTAL								**147,256**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: College of Nursing (36-1807-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Mary E	Professor	00090052	095150	12	416		0.200	26,379
	(31-1801-0200)CON Omaha Division		511000				0.70	92,329
	(34-5420-2004705)Central States Center for A		511000				0.10	13,189
	TOTAL Cramer, Mary E						1.00	**131,897**
Wilson, Fernando	Assoc Professor	00093720	095152	12	5		0.003	330
	(37-5440-2001001)COPH HRSA		511000				0.07	8,695
	(34-5420-2004705)Central States Center for A		511000				0.01	660
	(31-5440-1101)HSRA - Nayar		511000				0.39	50,000
	(31-5440-0001)Health Services Admin & Resear		511000				0.53	67,256
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Wilson, Fernando						1.00	**131,941**
Ford, Amy L	Asst Professor	00092673	095154	02	208		0.100	6,902
	(31-1801-0200)CON Omaha Division		511000				0.90	62,118
	TOTAL Ford, Amy L						1.00	**69,020**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	104		0.050	4,956
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.06	5,451
	(37-1801-1005001)COLLEGE OF NURSING		511000				0.03	2,478
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.87	86,235
	TOTAL Kupzyk, Kevin A						1.00	**99,120**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.353**	**38,567**
SUBTOTAL FACULTY							**0.353**	**38,567**
SUBTOTAL SALARIES & WAGES							**0.353**	**38,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,311
519200 FICA CONTRIBUTION								1,658
519300 HEALTH INSURANCE CONTRIBUTION								2,700
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**5,911**
TOTAL PERSONAL SERVICES								**44,478**
COST OBJECT TOTAL								**44,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: College of Nursing (36-1809-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Filipi, Mary L	Asst Professor	00093108	095154	12	62		0.030	2,913
	(31-1801-0200)CON Omaha Division		511000				0.17	16,502
	TOTAL Filipi, Mary L						0.20	**19,415**
SUBTOTAL FACULTY							**0.030**	**2,913**
SUBTOTAL SALARIES & WAGES							**0.030**	**2,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								204
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**446**
TOTAL PERSONAL SERVICES								**3,359**
COST OBJECT TOTAL								**3,359**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: COLLEGE OF NURSING (37-1801-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	208		0.100	8,310
	(31-1801-0101)Undergraduate Nursing		511000				0.90	74,784
	TOTAL Kotcherlakota, Suhasini						1.00	**83,094**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	52		0.025	2,478
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.06	5,451
	(36-1807-2024001)College of Nursing		511000				0.05	4,956
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.87	86,235
	TOTAL Kupzyk, Kevin A						1.00	**99,120**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.125**	**10,788**
SUBTOTAL FACULTY							**0.125**	**10,788**
SUBTOTAL SALARIES & WAGES							**0.125**	**10,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								464
519300 HEALTH INSURANCE CONTRIBUTION								755
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**1,654**
TOTAL PERSONAL SERVICES								**12,442**
COST OBJECT TOTAL								**12,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanna, Kathleen M	Carol M. Wilson End. Chair in Nursing	00093196	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	157,965
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hanna, Kathleen M						1.00	**165,965**
SUBTOTAL FACULTY							**0**	**5,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ryan, Sheila A	Director	00092672	095081	12			0.000	1,000
	(31-1801-0200)CON Omaha Division		511000				1.00	166,921
	TOTAL Ryan, Sheila A						1.00	**167,921**
513000 MGR/PROFESSIONAL SAL								
Helms, Roderick J	Administrator I	00072234	243300	12	2080		1.000	61,736
514000 CLER/TECH/SERV WAGES								
Ott, Denise K	Office Associate II	00090766	242400	12	1040	21.776	0.500	22,647
517000 OTH SAL/WAG/PERS SRV								
Hultquist, Teresa L	Direct of Evaluation	00093933	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				1.00	99,839
	TOTAL Hultquist, Teresa L						1.00	**102,839**
SUBTOTAL NONFACULTY							**1.500**	**88,383**
SUBTOTAL SALARIES & WAGES							**1.500**	**93,383**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,175
519200 FICA CONTRIBUTION								4,015
519300 HEALTH INSURANCE CONTRIBUTION								6,537
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								491
SUBTOTAL BENEFITS								**14,311**
TOTAL PERSONAL SERVICES								**107,694**
COST OBJECT TOTAL								**107,694**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Dorothy H. Olson Chair (37-1801-4001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hanish, Alyson E	Post-Doc Rsch Assoc	00093925	095075	12	2080		1.000	45,444
SUBTOTAL NONFACULTY							**1.000**	**45,444**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,545
519200 FICA CONTRIBUTION								1,954
519300 HEALTH INSURANCE CONTRIBUTION								3,181
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**6,964**
TOTAL PERSONAL SERVICES								**52,408**
COST OBJECT TOTAL								**52,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Endowed Chair (37-1801-4001030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Marlene Z	Kenneth Morehead Named Chair	00093538	095189	12			0.000	15,000
	(31-1801-0200)CON Omaha Division		511000				1.00	173,759
	TOTAL Cohen, Marlene Z						1.00	**188,759**
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							**2,299**
	TOTAL PERSONAL SERVICES							**17,299**
	COST OBJECT TOTAL							**17,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Omaha Division Development (37-1801-4001036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzales, Kelly J	Asst Professor	00090056	095154	12	2080		1.000	96,328
Nielsen, Jessica F	Asst Professor	00092808	095154	02	1664		0.800	55,109
	(34-1801-1005001)College of Nursing		511000				0.20	13,777
	TOTAL Nielsen, Jessica F						1.00	**68,886**
Ofe Fleck, Margaret M	Asst Professor	00090059	095154	02	2080		1.000	69,020
Wisnieski, Deborah M	Asst Professor	00079799	095154	02	1040		0.500	35,248
Binstock, Catherine	Instructor	00093713	095158	02	2080		1.000	64,480
Bockoven, Elizabeth A	Instrutor	00084694	095158	02	2080		1.000	51,075
Hoffman, Katherine A	Instructor	00092585	095158	02	2080		1.000	57,238
Leaders, Sandra	Instructor	00093310	095158	02	1248		0.600	39,798
Mortensen, Jean M	Instrutor	00072095	095158	02	2080		1.000	55,161
Sasse, Sandra A	Instructor	00092601	095158	02	2080		1.000	59,815
Cook-Mikkelsen, Heather L	Nurse Specialist/Instructor	00083553	293315	12	2080		1.000	78,000
	TOTAL 511000 TENURED FACULTY SALARIES						**9.900**	**661,272**
SUBTOTAL FACULTY							**9.900**	**661,272**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cera, Jennifer Lynn	Nurse Specialist/Instructor	00072108	293315	02	2080		1.000	57,329
Fortney, Rachel N	Nurse Specialist	00072323	293315	12	2080		1.000	72,169
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**129,498**
SUBTOTAL NONFACULTY							**2.000**	**129,498**
SUBTOTAL SALARIES & WAGES							**11.900**	**790,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,886
519200 FICA CONTRIBUTION								34,003
519300 HEALTH INSURANCE CONTRIBUTION								55,354
519400 LIFE INSURANCE CONTRIBUTION								791
519800 WORKERS COMPENSATION								4,157
SUBTOTAL BENEFITS								**121,191**
TOTAL PERSONAL SERVICES								**911,961**
COST OBJECT TOTAL								**911,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Center for Nursing Practice (37-1801-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sather, Linda S	Director	00092698	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				1.00	105,755
	TOTAL Sather, Linda S						1.00	**108,755**
514000 CLER/TECH/SERV WAGES								
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	2080	19.390	1.000	40,332
Swartz, Carla B	Office Associate I	00072189	242409	12	520	19.209	0.250	9,988
	(34-1801-1005001)College of Nursing		514000				0.75	29,967
	TOTAL Swartz, Carla B						1.00	**39,955**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**50,320**
SUBTOTAL NONFACULTY							**1.250**	**53,320**
SUBTOTAL SALARIES & WAGES							**1.250**	**53,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,813
519200 FICA CONTRIBUTION								2,293
519300 HEALTH INSURANCE CONTRIBUTION								3,732
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**8,171**
TOTAL PERSONAL SERVICES								**61,491**
COST OBJECT TOTAL								**61,491**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Faculty Development - Kearney (37-1805-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dillon, Sarah M	Instructor	00092566	095158	02	2080		1.000	52,097
Ference, Cindy S	Instructor	00084693	095158	02	2080		1.000	54,035
Girard, Mary J	Instructor	00080372	095158	09	2080		1.000	53,118
Hines, Diana L	Instructor	00085072	095158	02	2080		1.000	57,209
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**216,459**
SUBTOTAL FACULTY							**4.000**	**216,459**
SUBTOTAL SALARIES & WAGES							**4.000**	**216,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,360
519200 FICA CONTRIBUTION								9,308
519300 HEALTH INSURANCE CONTRIBUTION								15,152
519400 LIFE INSURANCE CONTRIBUTION								216
519800 WORKERS COMPENSATION								1,138
SUBTOTAL BENEFITS								**33,174**
TOTAL PERSONAL SERVICES								**249,633**
COST OBJECT TOTAL								**249,633**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: College Of Nursing - Nnrc (37-1813-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gregerson, Kristin A	Office Associate II	00091434	242400	12	1040	19.350	0.500	20,124
SUBTOTAL NONFACULTY							**0.500**	**20,124**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								865
519300 HEALTH INSURANCE CONTRIBUTION								1,409
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**3,084**
TOTAL PERSONAL SERVICES								**23,208**
COST OBJECT TOTAL								**23,208**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: COLLEGE OF NURSING-LINCOLN (37-1822-1000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmitz, Rita Kay	Asst Professor	00072097	090352	02	21		0.010	692
	(31-1822-0014)CON Administration - Lincoln		511000				0.99	68,544
	TOTAL Schmitz, Rita Kay						1.00	**69,236**
Jones, Katherine J	Assoc Professor	00093344	095152	12	21		0.010	972
	(36-0411-2033001)Allied Health		511000				0.26	25,552
	(31-0401-0001)Allied Health Assoc Dean		511000				0.06	5,658
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	5,615
	(37-0411-2003001)Physical Therapy		511000				0.05	5,013
	(31-0411-0001)Physical Therapy Instruction		511000				0.57	57,394
	TOTAL Jones, Katherine J						1.00	**100,204**
Zhang, Chao	Asst Professor	00072135	095154	02	21		0.010	711
	(31-1822-0014)CON Administration - Lincoln		511000				0.99	70,336
	TOTAL Zhang, Chao						1.00	**71,047**
Baker, Sharon K	Instructor	00092910	095158	02	21		0.010	602
	(37-1822-4001001)Lincoln Development		511000				0.99	59,604
	TOTAL Baker, Sharon K						1.00	**60,206**
McElvain, Donna M	Instructor	00092972	095158	02	21		0.010	627
	(31-1822-0014)CON Administration - Lincoln		511000				0.99	62,129
	TOTAL McElvain, Donna M						1.00	**62,756**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.050**	**3,604**
SUBTOTAL FACULTY							**0.050**	**3,604**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123
519200 FICA CONTRIBUTION								155
519300 HEALTH INSURANCE CONTRIBUTION								252
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**553**
TOTAL PERSONAL SERVICES								**4,157**
COST OBJECT TOTAL								**4,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Lincoln Development (37-1822-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	2080		1.000	92,957
Antonson, Rita L	Instructor	00089727	095158	04	1040		0.500	29,391
Baker, Sharon K	Instructor	00092910	095158	02	2059		0.990	59,604
	(37-1822-1000001)COLLEGE OF NURSING-LINCOLN		511000				0.01	602
	TOTAL Baker, Sharon K						1.00	**60,206**
Harvey, Joan E	Instructor	00092955	095158	02	1040		0.500	26,960
Linder, Sev M	Instructor	00092609	095158	02	1040		0.500	28,987
Mendenhall, Robyn E	Instructor	00092711	095158	02	2080		1.000	52,182
Norton, Vicki J	Instructor	00078401	095158	02	416		0.200	11,477
Vogltance, Joelle M	Instructor	00093277	095158	02	2080		1.000	55,728
Wertz, Kirsten A	Instructor	00092783	095158	02	1560		0.750	41,945
	TOTAL 511000 TENURED FACULTY SALARIES						**6.440**	**399,231**
SUBTOTAL FACULTY							**6.440**	**399,231**
SUBTOTAL SALARIES & WAGES							**6.440**	**399,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,574
519200 FICA CONTRIBUTION								17,167
519300 HEALTH INSURANCE CONTRIBUTION								27,946
519400 LIFE INSURANCE CONTRIBUTION								399
519800 WORKERS COMPENSATION								2,099
SUBTOTAL BENEFITS								**61,185**
TOTAL PERSONAL SERVICES								**460,416**
COST OBJECT TOTAL								**460,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON West Nebraska Division Support (37-1824-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colwell, Tiann M	Instructor	00092366	095158	02	1040		0.500	26,048
Snyder, Melissa D	Instructor	00077321	095158	02	2080		1.000	52,097
Weisgerber, Hannah J	Instructor	00086148	095158	02	1040		0.500	26,048
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**104,193**
SUBTOTAL FACULTY							**2.000**	**104,193**
SUBTOTAL SALARIES & WAGES							**2.000**	**104,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,543
519200 FICA CONTRIBUTION								4,480
519300 HEALTH INSURANCE CONTRIBUTION								7,294
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								548
SUBTOTAL BENEFITS								**15,969**
TOTAL PERSONAL SERVICES								**120,162**
COST OBJECT TOTAL								**120,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON WND Accelerated Program Support (37-1824-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samson, Dana K	Instructor	00089051	095158	12	2080		1.000	78,342
SUBTOTAL FACULTY							**1.000**	**78,342**
SUBTOTAL SALARIES & WAGES							**1.000**	**78,342**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,664
519200 FICA CONTRIBUTION								3,369
519300 HEALTH INSURANCE CONTRIBUTION								5,484
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								412
SUBTOTAL BENEFITS								**12,007**
TOTAL PERSONAL SERVICES								**90,349**
COST OBJECT TOTAL								**90,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: CON - Northern Division (37-1826-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holt, Carrie L	Instructor	00092367	095158	02	832		0.400	22,879
Johnson, Angela M	Instructor	00093794	095158	02	2080		1.000	54,696
Kathol, Lea A	Instructor	00093173	095158	02	1040		0.500	27,864
	(34-1826-1001001)College of Nursing		511000				0.50	27,864
	TOTAL Kathol, Lea A						1.00	**55,728**
Schermer, Nicole M	Instructor	00092463	095158	09	2080		1.000	52,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.900**	**157,439**
SUBTOTAL FACULTY							**2.900**	**157,439**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Magill, Susan L	Nurse Specialist/Instructor	00072011	293315	09	2080		1.000	53,118
SUBTOTAL NONFACULTY							**1.000**	**53,118**
SUBTOTAL SALARIES & WAGES							**3.900**	**210,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,159
519200 FICA CONTRIBUTION								9,054
519300 HEALTH INSURANCE CONTRIBUTION								14,739
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								1,107
SUBTOTAL BENEFITS								**32,270**
TOTAL PERSONAL SERVICES								**242,827**
COST OBJECT TOTAL								**242,827**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	1768		0.850	43,040
	(34-1901-2115036)Administration		513000				0.15	7,595
	TOTAL Cajka, Barbara J						1.00	**50,635**
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	1040		0.500	33,326
	(34-1905-2216407)SPORE Administrative Core		513000				0.50	33,326
	TOTAL Plate, Cynthia J						1.00	**66,652**
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	624		0.300	21,689
	(34-1901-2115036)Administration		513000				0.35	25,304
	(36-7107-2022629)LB595 Administrative Core		513000				0.35	25,304
	TOTAL Stalnaker, Charlotte F						1.00	**72,297**
Tarry, Mary B	Accountant II	00086010	243301	12	2080		1.000	49,440
O'Neil, Nicki L	Accountant III	00091642	243302	12	1924		0.925	66,784
	(34-1905-2216407)SPORE Administrative Core		513000				0.08	5,415
	TOTAL O'Neil, Nicki L						1.00	**72,199**
TBA	Accountant III	00074868	243302	12	2080		1.000	66,876
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	416		0.200	21,570
	(34-1901-2115044)Bioinformatics Facility		513000				0.20	21,570
	(34-2005-2061108)COBRE - Admin Core		513000				0.05	5,393
	(37-1905-2013001)Eppley		513000				0.55	59,313
	TOTAL Shats, Oleg						1.00	**107,846**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.775**	**302,725**
514000 CLER/TECH/SERV WAGES								
Barak, Colby J	Grants/Project Associate	00091729	242400	12	520	19.711	0.250	10,250
	(34-1901-2115036)Administration		514000				0.15	6,150
	(36-7107-2022629)LB595 Administrative Core		514000				0.60	24,598
	TOTAL Barak, Colby J						1.00	**40,998**
Bodewitz, Judy L	Grants/Accounting Associate	00090832	242400	12	2080	22.666	1.000	47,146
Gilmore, Mindy L	Accounting/Purchasing Associate	00091366	242400	12	2080	21.500	1.000	44,720
Griebel, Michele L	Grants/Project Associate	00089731	242400	12	416	19.617	0.200	8,161
	(34-1901-2115036)Administration		514000				0.20	8,161
	(36-7107-2022629)LB595 Administrative Core		514000				0.35	14,281
	(34-0915-2018312)Nebraska Center for		514000				0.25	10,201
	TOTAL Griebel, Michele L						1.00	**40,804**
Pocwierz-Gaines, Misty S	Grants/Project Associate	00074872	242400	12	312	20.720	0.150	6,464

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2115036)Administration		514000				0.10	4,310
	(37-1905-2004001)E Bruce & Parents Memorial		514000				0.50	21,548
	(36-7107-2022629)LB595 Administrative Core		514000				0.25	10,774
	TOTAL Pocwierz-Gaines, Misty S						1.00	**43,096**
Ryan, Ashley K	Grants/Project Associate	00088787	242400	12	1248	19.454	0.600	24,278
	(34-1901-2115036)Administration		514000				0.15	6,069
	(36-7107-2022629)LB595 Administrative Core		514000				0.25	10,116
	TOTAL Ryan, Ashley K						1.00	**40,463**
Spellman, Linda L	Grants/Project Associate	00091810	242400	12	1040	18.369	0.500	19,104
Griffith, Debra J	Accounting Technician	00085989	242401	12	1664	22.445	0.800	37,347
	(34-1901-2115036)Administration		514000				0.10	4,669
	(36-7107-2022629)LB595 Administrative Core		514000				0.10	4,669
	TOTAL Griffith, Debra J						1.00	**46,685**
Berney, Michael P	Inventory/Supply Associate	00074917	322700	12	2080	18.509	1.000	38,498
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	624	15.148	0.300	9,453
	(33-1953-0546)Glassware Washing Service		514000				0.20	6,301
	(34-1901-2115039)Laboratory Services Shared		514000				0.50	15,753
	TOTAL Wilmes, Anthony J						1.00	**31,507**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.800**	**245,421**
SUBTOTAL NONFACULTY							**10.575**	**548,146**
SUBTOTAL SALARIES & WAGES							**10.575**	**548,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,801
519200 FICA CONTRIBUTION								30,320
519300 HEALTH INSURANCE CONTRIBUTION								52,458
519400 LIFE INSURANCE CONTRIBUTION								481
SUBTOTAL BENEFITS								**114,060**
TOTAL PERSONAL SERVICES								**662,206**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,710
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**74,710**
COST OBJECT TOTAL								**736,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Media and Education (31-1905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	1830		0.880	50,703
	(31-1905-7173)COSTSHARING/ 36-1905-2223-001		513000				0.02	1,154
	(36-7107-2022629)LB595 Administrative Core		513000				0.10	5,762
	TOTAL Whitted, Christina L						1.00	**57,619**
SUBTOTAL NONFACULTY							**0.880**	**50,703**
SUBTOTAL SALARIES & WAGES							**0.880**	**50,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,245
519200 FICA CONTRIBUTION								3,194
519300 HEALTH INSURANCE CONTRIBUTION								5,527
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**12,017**
TOTAL PERSONAL SERVICES								**62,720**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**72,720**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Hamid	Assoc Director for Transl. Research	00093365	095021	12			0.000	25,000
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,698
	(31-1905-0022)Eppley Faculty Research		511000				0.15	36,301
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.04	9,255
	(31-5712-0047)H Band Research		511000				0.54	135,253
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	39,224
	(34-1901-2115032)Senior Leadership		511000				0.05	12,705
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	5,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	5,000
	TOTAL Band, Hamid						1.00	**310,141**
Batra, Surinder Kumar	Assoc Dir of Educ & Training	00090044	095021	12			0.000	5,000
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Natarajan, Amarnath	Assoc Director fro the HTP CIS	00093651	095021	12			0.000	5,000

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5712-7014)COSTSHARING/ 34-1905-2212-001		511000				0.16	26,129
	(34-1905-2224001)Eppley		511000				0.21	34,778
	(31-1905-0022)Eppley Faculty Research		511000				0.11	18,071
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	62,026
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,484
	(34-0915-2018304)Natarajan-Targeting Proteos		511000				0.03	5,217
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.03	5,226
	(34-0915-2018313)Targeting Rac1 fro Sensitiz		511000				0.05	8,710
	TOTAL Natarajan, Amarnath						1.00	**173,641**
Wagner, Kay-Uwe	Assoc Prgrm Dir for MBEPP	00093648	095021	12			0.000	5,000
	(31-1905-7251)COSTSHARING/ 36-1905-2292-001		511000				0.05	8,724
	(34-1905-2221010)Eppley		511000				0.17	27,959
	(31-1905-0022)Eppley Faculty Research		511000				0.35	57,377
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.32	52,571
	(34-5140-2044205)GEM Core		511000				0.03	5,234
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.08	12,314
	TOTAL Wagner, Kay-Uwe						1.00	**174,179**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**40,000**
512100 ADMINISTRATIVE - PERMANENT								
Dong, Jixin	Assoc Professor	00093571	090351	12			0.000	5,000
	(31-5712-7016)COSTSHARING/ 36-1905-2308-001		511000				0.05	4,803
	(34-1905-2213001)Eppley		511000				0.35	33,616
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.23	21,611
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,362
	(34-5260-2003001)OB/GYN		511000				0.04	3,842
	(34-5260-2004001)OB/GYN		511000				0.08	7,204
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,211
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,401
	TOTAL Dong, Jixin						1.00	**101,050**
Wang, Jing	Assoc Professor	00093218	090351	12			0.000	2,000
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.65	63,135
	(31-1905-7237)COSTSHARING/ 34-1905-2189-001		511000				0.25	24,282
	(34-1905-2206021)Eppley		511000				0.05	4,856
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.05	4,856
	TOTAL Wang, Jing						1.00	**99,129**
Band, Hamid	Director of Ctr for Breast Cancer Rsch	00093364	095081	12			0.000	25,000

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,698
	(31-1905-0022)Eppley Faculty Research		511000				0.15	36,301
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.04	9,255
	(31-5712-0047)H Band Research		511000				0.54	135,253
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	39,224
	(34-1901-2115032)Senior Leadership		511000				0.05	12,705
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	5,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	5,000
	TOTAL Band, Hamid						1.00	**310,141**
Band, Vimla	Prgm Dir, Breast Cancer Rsch Program	00093914	095081	12			0.000	5,000
	(31-5150-0001)Anatomy Instruction		511000				0.19	39,489
	(34-1905-2195001)Eppley		511000				0.04	7,420
	(35-1905-2038001)Eppley		511000				0.02	4,383
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,565
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	14,610
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5150-0001)Anatomy Instruction		512000				0.00	75,782
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	TOTAL Band, Vimla						1.00	**292,208**
Black, Jennifer D	Program Director	00092553	095081	12			0.000	20,000
	(31-5712-7012)COSTSHARING/ 34-1901-2115-033		511000				0.07	12,831
	(31-5712-0069)Epp-J Black Recruitment		511000				0.69	128,929
	(34-1905-2206021)Eppley		511000				0.05	9,075
	(34-1905-2220001)Eppley		511000				0.14	27,045
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.05	9,165
	TOTAL Black, Jennifer D						1.00	**207,045**
Cowan, Kenneth H	Director	00078412	095081	12			0.252	80,730
Cowan, Kenneth H	Director Stipend	00078413	095081	12			0.000	5,000
Cowan, Kenneth H	Director Stipend	00092016	095081	12			0.000	5,000
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.38	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,605
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.02	6,597
	(34-1901-2115032)Senior Leadership		512100				0.26	81,675
	TOTAL Cowan, Kenneth H						1.00	**329,944**
Hollingsworth, Michael A	Dir of Can Biomarkers Group	00090132	095081	12			0.000	17,750
Hollingsworth, Michael A	Director of Pancreatic Cancer Rsch	00093650	095081	12			0.000	17,750

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,851
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.02	3,666
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.02	5,499
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.06	12,831
	(36-1905-2252001)Eppley		511000				0.02	3,739
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.52	117,321
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-5140-2044305)RAP Core		511000				0.01	1,833
	(34-1905-2216407)SPORE Administrative Core		511000				0.16	36,660
	(34-1905-2216807)SPORE Development		511000				0.01	1,833
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.08	18,330
	TOTAL Hollingsworth, Michael A						1.00	**261,893**
Karpf, Adam R	Program Director	00090160	095081	12			0.000	15,000
	(31-1905-0022)Eppley Faculty Research		511000				0.17	22,280
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.83	110,420
	TOTAL Karpf, Adam R						1.00	**147,700**
Lewis, Robert E	Program Director	00092015	095081	12			0.000	12,500
Lewis, Robert E	Director Senior Faculty Ment Pgm	00093649	095081	12			0.000	12,500
	(34-1905-2223005)Eppley		511000				0.22	36,660
	(36-1905-2263001)Eppley		511000				0.05	7,655
	(31-1905-0022)Eppley Faculty Research		511000				0.29	49,091
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.15	25,410
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.30	51,500
	TOTAL Lewis, Robert E						1.00	**195,316**
Natarajan, Amarnath	Dir Chemical Synthesis Stipend	00090131	095081	12			0.000	5,000
	(31-5712-7014)COSTSHARING/ 34-1905-2212-001		511000				0.16	26,129
	(34-1905-2224001)Eppley		511000				0.21	34,778
	(31-1905-0022)Eppley Faculty Research		511000				0.11	18,071
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	62,026
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,484
	(34-0915-2018304)Natarajan-Targeting Proteos		511000				0.03	5,217
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.03	5,226
	(34-0915-2018313)Targeting Rac1 fro Sensitiz		511000				0.05	8,710
	TOTAL Natarajan, Amarnath						1.00	**173,641**
Rizzino, A Angie	Program Director	00092369	095081	12			0.000	3,000
	(31-1905-7255)COSTSHARING/ 36-1905-2305-001		511000				0.10	17,428
	(31-1905-0022)Eppley Faculty Research		511000				0.90	156,850
	TOTAL Rizzino, A Angie						1.00	**177,278**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sherman, Simon	Director Bioformatics	00092700	095081	12			0.000	3,000
	(34-1901-2115044)Bioinformatics Facility		511000				0.10	15,155
	(34-2005-2061108)COBRE - Admin Core		511000				0.05	7,570
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,570
	(34-1901-2115048)Data Sharing Plan		511000				0.03	4,601
	(31-1905-0022)Eppley Faculty Research		511000				0.77	113,537
	TOTAL Sherman, Simon						1.00	**151,433**
Wagner, Kay-Uwe	Director Cancer Ctr Genomes Engineering	00090148	095081	12			0.000	5,000
	(31-1905-7251)COSTSHARING/ 36-1905-2292-001		511000				0.05	8,724
	(34-1905-2221010)Eppley		511000				0.17	27,959
	(31-1905-0022)Eppley Faculty Research		511000				0.35	57,377
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.32	52,571
	(34-5140-2044205)GEM Core		511000				0.03	5,234
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.08	12,314
	TOTAL Wagner, Kay-Uwe						1.00	**174,179**
Woods, Nicholas T	Prog Dir Proteomics & Sys Bio Rsch	00093929	095081	12			0.000	5,000
	(36-1905-2281001)Eppley		511000				0.27	22,396
	(31-1905-0022)Eppley Faculty Research		511000				0.74	62,064
	TOTAL Woods, Nicholas T						1.00	**89,460**
Lockridge, Oksana	Professor	00074855	095150	12			0.000	5,000
	(35-1905-2042001)Eppley		511000				0.10	14,157
	(31-1905-0022)Eppley Faculty Research		511000				0.90	122,289
	(33-0107-1606)IRB Revolving Account		512100				0.00	5,000
	TOTAL Lockridge, Oksana						1.00	**146,446**
Tahirov, Tahir H	Professor	00092742	095150	12			0.000	2,000
	(34-1905-2222004)Eppley		511000				0.30	43,710
	(31-1905-0022)Eppley Faculty Research		511000				0.70	101,989
	TOTAL Tahirov, Tahir H						1.00	**147,699**
Shcherbakova, Polina V	Assoc Professor	00092033	095152	12			0.000	2,000
	(31-1905-0022)Eppley Faculty Research		511000				0.65	65,086
	(34-1905-2214006)Translesion Synthesis DNA P		511000				0.35	35,047
	TOTAL Shcherbakova, Polina V						1.00	**102,133**
Singh, Pankaj	Assoc Professor	00079042	095152	12			0.000	5,000

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2205001)Eppley		511000				0.38	43,475
	(35-1905-2038001)Eppley		511000				0.10	11,441
	(31-1905-0022)Eppley Faculty Research		511000				0.31	34,893
	(34-1905-2216307)SPORE Pankaj Project 4		511000				0.15	17,161
	(34-5140-2044605)TMEN-Project 3		511000				0.04	4,577
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,860
	TOTAL Singh, Pankaj						1.00	**119,407**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.252**	**258,230**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090677		00			0.000	3,156
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	624		0.300	38,733
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		513000				0.05	6,455
	(36-7107-2022629)LB595 Administrative Core		513000				0.15	19,366
	(34-1901-2115032)Senior Leadership		513000				0.50	64,555
	TOTAL Winfrey, Matthew D						1.00	**129,109**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**41,889**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090678		00			0.000	1,324
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090679		00			0.000	3
SUBTOTAL NONFACULTY							**0.552**	**341,446**
SUBTOTAL SALARIES & WAGES							**0.552**	**341,446**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,566
519200 FICA CONTRIBUTION								21,229
519300 HEALTH INSURANCE CONTRIBUTION								36,729
519400 LIFE INSURANCE CONTRIBUTION								337
SUBTOTAL BENEFITS								**79,861**
TOTAL PERSONAL SERVICES								**421,307**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**446,307**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Professor	00092032	090350	12	1716		0.825	92,676
	(31-1905-7257)COSTSHARING/ 36-1905-2307-001		511000				0.10	11,234
	(34-1905-2222004)Eppley		511000				0.08	8,424
	TOTAL Pavlov, Youri I						1.00	**112,334**
Bessho, Tadayoshi	Assoc Professor	00092538	090351	12	2080		1.000	112,019
Woods, Nicholas T	Asst Professor	00092024	090352	12	1529		0.735	62,064
	(36-1905-2281001)Eppley		511000				0.27	22,396
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Woods, Nicholas T						1.00	**89,460**
Band, Hamid	Professor	00093356	095150	12	302		0.145	36,301
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,698
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.04	9,255
	(31-5712-0047)H Band Research		511000				0.54	135,253
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	39,224
	(34-1901-2115032)Senior Leadership		511000				0.05	12,705
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512000				0.00	25,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Band, Hamid						1.00	**310,141**
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	12,912
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,912
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	25,824
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,456
	(31-1905-7256)COSTSHARING/ 36-1905-2306-001		511000				0.05	6,456
	(35-1905-2041001)Eppley		511000				0.15	19,368
	(36-1905-2283001)Eppley		511000				0.20	25,824
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	12,912
	(34-1901-2115042)Structural Biology Facility		511000				0.05	6,456
	TOTAL Borgstahl, Gloria E						1.00	**129,120**
Cavalieri, Ercole	Professor	00074887	095150	12	2038		0.980	157,616
	(36-5420-2025001)College of Public Health		511000				0.02	3,217
	TOTAL Cavalieri, Ercole						1.00	**160,833**
Hollingsworth, Michael A	Professor	00079040	095150	12	1078		0.518	117,321

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,851
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.02	3,666
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.02	5,499
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.06	12,831
	(36-1905-2252001)Eppley		511000				0.02	3,739
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-5140-2044305)RAP Core		511000				0.01	1,833
	(34-1905-2216407)SPORE Administrative Core		511000				0.16	36,660
	(34-1905-2216807)SPORE Development		511000				0.01	1,833
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.08	18,330
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**261,893**
Lewis, Robert E	Professor	00079039	095150	12	600		0.288	49,091
	(34-1905-2223005)Eppley		511000				0.22	36,660
	(36-1905-2263001)Eppley		511000				0.05	7,655
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.15	25,410
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.30	51,500
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Lewis, Robert E						1.00	**195,316**
Lockridge, Oksana	Professor	00074855	095150	12	1864		0.896	122,289
	(35-1905-2042001)Eppley		511000				0.10	14,157
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	(33-0107-1606)IRB Revolving Account		512100				0.00	5,000
	TOTAL Lockridge, Oksana						1.00	**146,446**
Natarajan, Amarnath	Professor	00093646	095150	12	230		0.110	18,071
	(31-5712-7014)COSTSHARING/ 34-1905-2212-001		511000				0.16	26,129
	(34-1905-2224001)Eppley		511000				0.21	34,778
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	62,026
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,484
	(34-0915-2018304)Natarajan-Targeting Proteos		511000				0.03	5,217
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.03	5,226
	(34-0915-2018313)Targeting Rac1 fro Sensitiz		511000				0.05	8,710
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**173,641**
Rizzino, A Angie	Professor	00071510	095150	12	1872		0.900	156,850

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7255)COSTSHARING/ 36-1905-2305-001		511000				0.10	17,428
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Rizzino, A Angie						1.00	**177,278**
Sherman, Simon	Professor	00082149	095150	12	1591		0.765	113,537
	(34-1901-2115044)Bioinformatics Facility		511000				0.10	15,155
	(34-2005-2061108)COBRE - Admin Core		511000				0.05	7,570
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,570
	(34-1901-2115048)Data Sharing Plan		511000				0.03	4,601
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**151,433**
Solheim, Joyce C	Professor	00090573	095150	12	1722		0.828	102,254
	(34-2005-2061108)COBRE - Admin Core		511000				0.10	12,876
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.03	4,165
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.03	4,165
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	15,000
	TOTAL Solheim, Joyce C						1.00	**138,460**
Tahirov, Tahir H	Professor	00092742	095150	12	1456		0.700	101,989
	(34-1905-2222004)Eppley		511000				0.30	43,710
	(31-1905-0012)Eppley Director		512100				0.00	2,000
	TOTAL Tahirov, Tahir H						1.00	**147,699**
TBA	Professor	00093159	095150	12	540		0.260	66,905
Wagner, Kay-Uwe	Professor	00092045	095150	12	726		0.349	57,377
	(31-1905-7251)COSTSHARING/ 36-1905-2292-001		511000				0.05	8,724
	(34-1905-2221010)Eppley		511000				0.17	27,959
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.32	52,571
	(34-5140-2044205)GEM Core		511000				0.03	5,234
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.08	12,314
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**174,179**
Karpf, Adam R	Assoc Professor	00092752	095152	12	349		0.168	22,280
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.83	110,420
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Karpf, Adam R						1.00	**147,700**
Shcherbakova, Polina V	Assoc Professor	00092033	095152	12	1352		0.650	65,086
	(34-1905-2214006)Translesion Synthesis DNA P		511000				0.35	35,047
	(31-1905-0012)Eppley Director		512100				0.00	2,000
	TOTAL Shcherbakova, Polina V						1.00	**102,133**
Singh, Pankaj	Assoc Professor	00079042	095152	12	634		0.305	34,893

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2205001)Eppley		511000				0.38	43,475
	(35-1905-2038001)Eppley		511000				0.10	11,441
	(34-1905-2216307)SPORE Pankaj Project 4		511000				0.15	17,161
	(34-5140-2044605)TMEN-Project 3		511000				0.04	4,577
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,860
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Singh, Pankaj						1.00	**119,407**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.522**	**1,501,531**
SUBTOTAL FACULTY							**10.522**	**1,501,531**
SUBTOTAL SALARIES & WAGES							**10.522**	**1,501,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,816
519200 FICA CONTRIBUTION								90,381
519300 HEALTH INSURANCE CONTRIBUTION								156,374
519400 LIFE INSURANCE CONTRIBUTION								1,435
SUBTOTAL BENEFITS								**340,006**
TOTAL PERSONAL SERVICES								**1,841,537**
COST OBJECT TOTAL								**1,841,537**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Facilities & Maintenance (31-1905-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	2018		0.970	83,610
	(34-1901-2115039)Laboratory Services Shared		513000				0.02	1,723
	(34-1901-2115042)Structural Biology Facility		513000				0.01	861
	TOTAL Rau, Edward						1.00	**86,194**
514000 CLER/TECH/SERV WAGES								
Mackins III, Darron J	Bldg Maintenance/Equip Repair Apprentice	00091173	271700	12	2080	15.300	1.000	31,824
White, Roger Paul	Building Systems Technician	00074857	272600	12	2080	30.933	1.000	64,340
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**96,164**
SUBTOTAL NONFACULTY							**2.970**	**179,774**
SUBTOTAL SALARIES & WAGES							**2.970**	**179,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,506
519200 FICA CONTRIBUTION								11,326
519300 HEALTH INSURANCE CONTRIBUTION								19,595
519400 LIFE INSURANCE CONTRIBUTION								180
SUBTOTAL BENEFITS								**42,607**
TOTAL PERSONAL SERVICES								**222,381**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,890
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								**34,890**
COST OBJECT TOTAL								**257,271**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Recruitment (31-1905-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,267
	TOTAL NET OPERATING EXPENSES							**15,267**
	COST OBJECT TOTAL							**15,267**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Seminars (31-1905-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Computing Technologies (31-1905-0502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodrich, William I	Systems Administrator II	00091320	303300	12	1560		0.750	57,090
	(36-7107-2022629)LB595 Administrative Core		513000				0.25	19,030
	TOTAL Goodrich, William I						1.00	**76,120**
Murphy, Walter Eugene	Manager, Eppley ITS	00091399	303300	12	2080		1.000	100,312
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**157,402**
SUBTOTAL NONFACULTY							**1.750**	**157,402**
SUBTOTAL SALARIES & WAGES							**1.750**	**157,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,074
519200 FICA CONTRIBUTION								9,916
519300 HEALTH INSURANCE CONTRIBUTION								17,157
519400 LIFE INSURANCE CONTRIBUTION								157
SUBTOTAL BENEFITS								**37,304**
TOTAL PERSONAL SERVICES								**194,706**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**14,000**
COST OBJECT TOTAL								**208,706**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 35-1905-3018-001 (31-1905-7170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	12,912
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	25,824
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,456
	(31-1905-7256)COSTSHARING/ 36-1905-2306-001		511000				0.05	6,456
	(35-1905-2041001)Eppley		511000				0.15	19,368
	(36-1905-2283001)Eppley		511000				0.20	25,824
	(31-1905-0022)Eppley Faculty Research		511000				0.10	12,912
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	12,912
	(34-1901-2115042)Structural Biology Facility		511000				0.05	6,456
	TOTAL Borgstahl, Gloria E						1.00	**129,120**
SUBTOTAL FACULTY							**0.100**	**12,912**
SUBTOTAL SALARIES & WAGES							**0.100**	**12,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								826
519200 FICA CONTRIBUTION								813
519300 HEALTH INSURANCE CONTRIBUTION								1,407
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,059**
TOTAL PERSONAL SERVICES								**15,971**
COST OBJECT TOTAL								**15,971**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2223-001 (31-1905-7172)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.082	26,337
	(31-1905-0012)Eppley Director		512100				0.25	90,730
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.38	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,605
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.02	6,597
	(34-1901-2115032)Senior Leadership		512100				0.26	81,675
	TOTAL Cowan, Kenneth H						1.00	**329,944**
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	104		0.050	6,455
	(31-1905-0012)Eppley Director		513000				0.30	38,733
	(36-7107-2022629)LB595 Administrative Core		513000				0.15	19,366
	(34-1901-2115032)Senior Leadership		513000				0.50	64,555
	TOTAL Winfrey, Matthew D						1.00	**129,109**
SUBTOTAL NONFACULTY							**0.132**	**32,792**
SUBTOTAL SALARIES & WAGES							**0.132**	**32,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,099
519200 FICA CONTRIBUTION								2,066
519300 HEALTH INSURANCE CONTRIBUTION								3,574
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**7,772**
TOTAL PERSONAL SERVICES								**40,564**
COST OBJECT TOTAL								**40,564**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2223-001 (31-1905-7173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	42		0.020	1,154
	(31-1905-0006)Eppley Media and Education		513000				0.88	50,703
	(36-7107-2022629)LB595 Administrative Core		513000				0.10	5,762
	TOTAL Whitted, Christina L						1.00	**57,619**
SUBTOTAL NONFACULTY							**0.020**	**1,154**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,154**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74
519200 FICA CONTRIBUTION								73
519300 HEALTH INSURANCE CONTRIBUTION								126
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**274**
TOTAL PERSONAL SERVICES								**1,428**
COST OBJECT TOTAL								**1,428**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2245-001 (31-1905-7195)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	106		0.051	7,570
	(34-1901-2115044)Bioinformatics Facility		511000				0.10	15,155
	(34-2005-2061108)COBRE - Admin Core		511000				0.05	7,570
	(34-1901-2115048)Data Sharing Plan		511000				0.03	4,601
	(31-1905-0022)Eppley Faculty Research		511000				0.77	113,537
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**151,433**
SUBTOTAL FACULTY							**0.051**	**7,570**
SUBTOTAL SALARIES & WAGES							**0.051**	**7,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								484
519200 FICA CONTRIBUTION								477
519300 HEALTH INSURANCE CONTRIBUTION								825
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,794**
TOTAL PERSONAL SERVICES								**9,364**
COST OBJECT TOTAL								**9,364**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2202-009 (31-1905-7207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	125		0.060	4,785
	(31-5712-0069)Epp-J Black Recruitment		511000				0.43	34,464
	(34-1905-2202009)Eppley		511000				0.06	4,534
	(34-1905-2220001)Eppley		511000				0.45	36,019
	(36-7107-2022673)LB595 Instrumentation & Inf		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	**89,802**
SUBTOTAL FACULTY							**0.060**	**4,785**
SUBTOTAL SALARIES & WAGES							**0.060**	**4,785**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306
519200 FICA CONTRIBUTION								301
519300 HEALTH INSURANCE CONTRIBUTION								522
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,134**
TOTAL PERSONAL SERVICES								**5,919**
COST OBJECT TOTAL								**5,919**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2189-001 (31-1905-7237)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jing	Assoc Professor	00093218	090351	12	520		0.250	24,282
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.65	63,135
	(34-1905-2206021)Eppley		511000				0.05	4,856
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.05	4,856
	(31-1905-0012)Eppley Director		512100				0.00	2,000
	TOTAL Wang, Jing						1.00	**99,129**
SUBTOTAL FACULTY							**0.250**	**24,282**
SUBTOTAL SALARIES & WAGES							**0.250**	**24,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,554
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								2,647
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**5,755**
TOTAL PERSONAL SERVICES								**30,037**
COST OBJECT TOTAL								**30,037**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2283-001 (31-1905-7246)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	416		0.200	25,824
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,912
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,456
	(31-1905-7256)COSTSHARING/ 36-1905-2306-001		511000				0.05	6,456
	(35-1905-2041001)Eppley		511000				0.15	19,368
	(36-1905-2283001)Eppley		511000				0.20	25,824
	(31-1905-0022)Eppley Faculty Research		511000				0.10	12,912
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	12,912
	(34-1901-2115042)Structural Biology Facility		511000				0.05	6,456
	TOTAL Borgstahl, Gloria E						1.00	**129,120**
SUBTOTAL FACULTY							**0.200**	**25,824**
SUBTOTAL SALARIES & WAGES							**0.200**	**25,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,653
519200 FICA CONTRIBUTION								1,627
519300 HEALTH INSURANCE CONTRIBUTION								2,815
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**6,121**
TOTAL PERSONAL SERVICES								**31,945**
COST OBJECT TOTAL								**31,945**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2216-007 (31-1905-7247)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	51		0.024	5,499
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,851
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.02	3,666
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.06	12,831
	(36-1905-2252001)Eppley		511000				0.02	3,739
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.52	117,321
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-5140-2044305)RAP Core		511000				0.01	1,833
	(34-1905-2216407)SPORE Administrative Core		511000				0.16	36,660
	(34-1905-2216807)SPORE Development		511000				0.01	1,833
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.08	18,330
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**261,893**
Solheim, Joyce C	Professor	00090573	095150	12	71		0.034	4,165
	(34-2005-2061108)COBRE - Admin Core		511000				0.10	12,876
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.03	4,165
	(31-1905-0022)Eppley Faculty Research		511000				0.83	102,254
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	15,000
	TOTAL Solheim, Joyce C						1.00	**138,460**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.058**	**9,664**
SUBTOTAL FACULTY							**0.058**	**9,664**
SUBTOTAL SALARIES & WAGES							**0.058**	**9,664**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								619
519200 FICA CONTRIBUTION								609
519300 HEALTH INSURANCE CONTRIBUTION								1,053
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,291**
TOTAL PERSONAL SERVICES								**11,955**
COST OBJECT TOTAL								**11,955**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2216-807 (31-1905-7248)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	34		0.016	3,666
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,851
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.02	5,499
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.06	12,831
	(36-1905-2252001)Eppley		511000				0.02	3,739
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.52	117,321
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-5140-2044305)RAP Core		511000				0.01	1,833
	(34-1905-2216407)SPORE Administrative Core		511000				0.16	36,660
	(34-1905-2216807)SPORE Development		511000				0.01	1,833
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.08	18,330
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**261,893**
Solheim, Joyce C	Professor	00090573	095150	12	71		0.034	4,165
	(34-2005-2061108)COBRE - Admin Core		511000				0.10	12,876
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.03	4,165
	(31-1905-0022)Eppley Faculty Research		511000				0.83	102,254
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	15,000
	TOTAL Solheim, Joyce C						1.00	**138,460**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.050**	**7,831**
SUBTOTAL FACULTY							**0.050**	**7,831**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								501
519200 FICA CONTRIBUTION								493
519300 HEALTH INSURANCE CONTRIBUTION								854
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,856**
TOTAL PERSONAL SERVICES								**9,687**
COST OBJECT TOTAL								**9,687**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2292-001 (31-1905-7251)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	110		0.053	8,724
	(34-1905-2221010)Eppley		511000				0.17	27,959
	(31-1905-0022)Eppley Faculty Research		511000				0.35	57,377
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.32	52,571
	(34-5140-2044205)GEM Core		511000				0.03	5,234
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.08	12,314
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**174,179**
SUBTOTAL FACULTY							**0.053**	**8,724**
SUBTOTAL SALARIES & WAGES							**0.053**	**8,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								558
519200 FICA CONTRIBUTION								550
519300 HEALTH INSURANCE CONTRIBUTION								951
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,068**
TOTAL PERSONAL SERVICES								**10,792**
COST OBJECT TOTAL								**10,792**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2301-001 (31-1905-7253)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	6,456
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,912
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	25,824
	(31-1905-7256)COSTSHARING/ 36-1905-2306-001		511000				0.05	6,456
	(35-1905-2041001)Eppley		511000				0.15	19,368
	(36-1905-2283001)Eppley		511000				0.20	25,824
	(31-1905-0022)Eppley Faculty Research		511000				0.10	12,912
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	12,912
	(34-1901-2115042)Structural Biology Facility		511000				0.05	6,456
	TOTAL Borgstahl, Gloria E						1.00	**129,120**
SUBTOTAL FACULTY							**0.050**	**6,456**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								413
519200 FICA CONTRIBUTION								407
519300 HEALTH INSURANCE CONTRIBUTION								704
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,530**
TOTAL PERSONAL SERVICES								**7,986**
COST OBJECT TOTAL								**7,986**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2305-001 (31-1905-7255)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzino, A Angie	Professor	00071510	095150	12	208		0.100	17,428
	(31-1905-0022)Eppley Faculty Research		511000				0.90	156,850
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Rizzino, A Angie						1.00	**177,278**
SUBTOTAL FACULTY							**0.100**	**17,428**
SUBTOTAL SALARIES & WAGES							**0.100**	**17,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,115
519200 FICA CONTRIBUTION								1,098
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,130**
TOTAL PERSONAL SERVICES								**21,558**
COST OBJECT TOTAL								**21,558**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2306-001 (31-1905-7256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	6,456
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,912
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	25,824
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,456
	(35-1905-2041001)Eppley		511000				0.15	19,368
	(36-1905-2283001)Eppley		511000				0.20	25,824
	(31-1905-0022)Eppley Faculty Research		511000				0.10	12,912
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	12,912
	(34-1901-2115042)Structural Biology Facility		511000				0.05	6,456
	TOTAL Borgstahl, Gloria E						1.00	**129,120**
SUBTOTAL FACULTY							**0.050**	**6,456**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								413
519200 FICA CONTRIBUTION								407
519300 HEALTH INSURANCE CONTRIBUTION								704
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,530**
TOTAL PERSONAL SERVICES								**7,986**
COST OBJECT TOTAL								**7,986**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2307-001 (31-1905-7257)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Professor	00092032	090350	12	208		0.100	11,234
	(34-1905-2222004)Eppley		511000				0.08	8,424
	(31-1905-0022)Eppley Faculty Research		511000				0.83	92,676
	TOTAL Pavlov, Youri I						1.00	**112,334**
SUBTOTAL FACULTY							**0.100**	**11,234**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								719
519200 FICA CONTRIBUTION								708
519300 HEALTH INSURANCE CONTRIBUTION								1,225
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,663**
TOTAL PERSONAL SERVICES								**13,897**
COST OBJECT TOTAL								**13,897**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: DNA Microarray (33-1953-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Assistant Professor	00092260	095154	12	624		0.300	22,732
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,578
	(36-1905-2196001)Eppley		511000				0.05	3,788
	(36-7107-2022673)LB595 Instrumentation & Inf		511000				0.25	18,944
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.30	22,732
	TOTAL Kelly, David Lee						1.00	**75,774**
SUBTOTAL FACULTY							**0.300**	**22,732**
SUBTOTAL SALARIES & WAGES							**0.300**	**22,732**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,114
519200 FICA CONTRIBUTION								1,318
519300 HEALTH INSURANCE CONTRIBUTION								2,660
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**5,234**
TOTAL PERSONAL SERVICES								**27,966**
COST OBJECT TOTAL								**27,966**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: NRI Molecular Modeling/Biomedical Inform (33-1953-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Jianmin	Database Administrator I	00091877	303332	12	104		0.050	4,000
	(34-1901-2115044)Bioinformatics Facility		513000				0.20	16,000
	(37-1905-2013001)Eppley		513000				0.75	60,000
	TOTAL Feng, Jianmin						1.00	**80,000**
SUBTOTAL NONFACULTY							**0.050**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								196
519200 FICA CONTRIBUTION								232
519300 HEALTH INSURANCE CONTRIBUTION								468
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**921**
TOTAL PERSONAL SERVICES								**4,921**
COST OBJECT TOTAL								**4,921**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Glassware Washing Service (33-1953-0546)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	416	15.148	0.200	6,301
	(31-1905-0002)Eppley Administration		514000				0.30	9,453
	(34-1901-2115039)Laboratory Services Shared		514000				0.50	15,753
	TOTAL Wilmes, Anthony J						1.00	**31,507**
SUBTOTAL NONFACULTY							**0.200**	**6,301**
SUBTOTAL SALARIES & WAGES							**0.200**	**6,301**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								309
519200 FICA CONTRIBUTION								365
519300 HEALTH INSURANCE CONTRIBUTION								737
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,450**
TOTAL PERSONAL SERVICES								**7,751**
COST OBJECT TOTAL								**7,751**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Crystallography Facility (33-1953-0550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kolar, Carol	Researcher	00091230	363308	12	520		0.250	15,851
	(34-5150-2057015)Nebraska Research Network i		513000				0.50	31,702
	(34-1901-2115042)Structural Biology Facility		513000				0.25	15,851
	TOTAL Kolar, Carol						1.00	**63,404**
SUBTOTAL NONFACULTY							**0.250**	**15,851**
SUBTOTAL SALARIES & WAGES							**0.250**	**15,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								777
519200 FICA CONTRIBUTION								919
519300 HEALTH INSURANCE CONTRIBUTION								1,855
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,650**
TOTAL PERSONAL SERVICES								**19,501**
COST OBJECT TOTAL								**19,501**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: NMR Facility (33-1953-0556)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	624		0.300	22,751
	(31-3205-0162)Nuclear Magnetic Resonance Cor		515000				0.50	37,920
	(34-1901-2115042)Structural Biology Facility		515000				0.20	15,168
	TOTAL Ezell, Edward L						1.00	**75,839**
SUBTOTAL NONFACULTY							**0.300**	**22,751**
SUBTOTAL SALARIES & WAGES							**0.300**	**22,751**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,115
519200 FICA CONTRIBUTION								1,320
519300 HEALTH INSURANCE CONTRIBUTION								2,662
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**5,240**
TOTAL PERSONAL SERVICES								**27,991**
COST OBJECT TOTAL								**27,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: COSTSHARING/ 36-1905-2223-001 (33-1953-7004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Assistant Professor	00092260	095154	12	208		0.100	7,578
	(33-1953-0300)DNA Microarray		511000				0.30	22,732
	(36-1905-2196001)Eppley		511000				0.05	3,788
	(36-7107-2022673)LB595 Instrumentation & Inf		511000				0.25	18,944
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.30	22,732
	TOTAL Kelly, David Lee						1.00	**75,774**
SUBTOTAL FACULTY							**0.100**	**7,578**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								371
519200 FICA CONTRIBUTION								440
519300 HEALTH INSURANCE CONTRIBUTION								887
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,746**
TOTAL PERSONAL SERVICES								**9,324**
COST OBJECT TOTAL								**9,324**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: CURE Supplement (34-1901-2115031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	104		0.050	5,594
	(34-5507-1036001)MMI		511000				0.45	50,348
	(31-5507-6800)MMI Administration		511000				0.44	48,950
	(36-5160-2091001)Pharmacology		511000				0.06	6,993
	TOTAL Godfrey, Maurice						1.00	**111,885**
SUBTOTAL FACULTY							**0.050**	**5,594**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								173
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								425
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**868**
TOTAL PERSONAL SERVICES								**6,462**
COST OBJECT TOTAL								**6,462**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2115032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	106		0.051	12,705
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,698
	(31-1905-0022)Eppley Faculty Research		511000				0.15	36,301
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.04	9,255
	(31-5712-0047)H Band Research		511000				0.54	135,253
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	39,224
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512000				0.00	25,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Band, Hamid						1.00	**310,141**
SUBTOTAL FACULTY							**0.051**	**12,705**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.255	81,675
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(31-1905-0012)Eppley Director		512100				0.25	90,730
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.38	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,605
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.02	6,597
	TOTAL Cowan, Kenneth H						1.00	**329,944**
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	1040		0.500	64,555
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		513000				0.05	6,455
	(31-1905-0012)Eppley Director		513000				0.30	38,733
	(36-7107-2022629)LB595 Administrative Core		513000				0.15	19,366
	TOTAL Winfrey, Matthew D						1.00	**129,109**
SUBTOTAL NONFACULTY							**0.755**	**146,230**
SUBTOTAL SALARIES & WAGES							**0.806**	**158,935**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,927
519200 FICA CONTRIBUTION								6,675
519300 HEALTH INSURANCE CONTRIBUTION		2777						12,079
519400 LIFE INSURANCE CONTRIBUTION								159

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2115032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								835
	SUBTOTAL BENEFITS							**24,675**
	TOTAL PERSONAL SERVICES							**183,610**
	COST OBJECT TOTAL							**183,610**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2115033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	106		0.051	12,705
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,698
	(31-1905-0022)Eppley Faculty Research		511000				0.15	36,301
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.04	9,255
	(31-5712-0047)H Band Research		511000				0.54	135,253
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	39,224
	(34-1901-2115032)Senior Leadership		511000				0.05	12,705
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512000				0.00	25,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Band, Hamid						1.00	**310,141**
Lewis, Robert E	Professor	00079039	095150	12	310		0.149	25,410
	(34-1905-2223005)Eppley		511000				0.22	36,660
	(36-1905-2263001)Eppley		511000				0.05	7,655
	(31-1905-0022)Eppley Faculty Research		511000				0.29	49,091
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.30	51,500
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Lewis, Robert E						1.00	**195,316**
Wagner, Kay-Uwe	Professor	00092045	095150	12	156		0.075	12,314
	(31-1905-7251)COSTSHARING/ 36-1905-2292-001		511000				0.05	8,724
	(34-1905-2221010)Eppley		511000				0.17	27,959
	(31-1905-0022)Eppley Faculty Research		511000				0.35	57,377
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.32	52,571
	(34-5140-2044205)GEM Core		511000				0.03	5,234
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**174,179**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.275**	**50,429**
SUBTOTAL FACULTY							**0.275**	**50,429**
SUBTOTAL SALARIES & WAGES							**0.275**	**50,429**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,563
519200 FICA CONTRIBUTION								2,118
519300 HEALTH INSURANCE CONTRIBUTION		2779						3,833
519400 LIFE INSURANCE CONTRIBUTION								50

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2115033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								265
	SUBTOTAL BENEFITS							**7,829**
	TOTAL PERSONAL SERVICES							**58,258**
	COST OBJECT TOTAL							**58,258**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2115036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	312		0.150	7,595
	(31-1905-0002)Eppley Administration		513000				0.85	43,040
	TOTAL Cajka, Barbara J						1.00	**50,635**
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	728		0.350	25,304
	(31-1905-0002)Eppley Administration		513000				0.30	21,689
	(36-7107-2022629)LB595 Administrative Core		513000				0.35	25,304
	TOTAL Stalnaker, Charlotte F						1.00	**72,297**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**32,899**
514000 CLER/TECH/SERV WAGES								
Barak, Colby J	Grants/Project Associate	00091729	242400	12	312	19.711	0.150	6,150
	(31-1905-0002)Eppley Administration		514000				0.25	10,250
	(36-7107-2022629)LB595 Administrative Core		514000				0.60	24,598
	TOTAL Barak, Colby J						1.00	**40,998**
Griebel, Michele L	Grants/Project Associate	00089731	242400	12	416	19.617	0.200	8,161
	(31-1905-0002)Eppley Administration		514000				0.20	8,161
	(36-7107-2022629)LB595 Administrative Core		514000				0.35	14,281
	(34-0915-2018312)Nebraska Center for		514000				0.25	10,201
	TOTAL Griebel, Michele L						1.00	**40,804**
Pocwierz-Gaines, Misty S	Grants/Project Associate	00074872	242400	12	208	20.720	0.100	4,310
	(37-1905-2004001)E Bruce & Parents Memorial		514000				0.50	21,548
	(31-1905-0002)Eppley Administration		514000				0.15	6,464
	(36-7107-2022629)LB595 Administrative Core		514000				0.25	10,774
	TOTAL Pocwierz-Gaines, Misty S						1.00	**43,096**
Ryan, Ashley K	Grants/Project Associate	00088787	242400	12	312	19.454	0.150	6,069
	(31-1905-0002)Eppley Administration		514000				0.60	24,278
	(36-7107-2022629)LB595 Administrative Core		514000				0.25	10,116
	TOTAL Ryan, Ashley K						1.00	**40,463**
Griffith, Debra J	Accounting Technician	00085989	242401	12	208	22.445	0.100	4,669
	(31-1905-0002)Eppley Administration		514000				0.80	37,347
	(36-7107-2022629)LB595 Administrative Core		514000				0.10	4,669
	TOTAL Griffith, Debra J						1.00	**46,685**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.700**	**29,359**
SUBTOTAL NONFACULTY							**1.200**	**62,258**
SUBTOTAL SALARIES & WAGES							**1.200**	**62,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,930

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2115036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,615
519300 HEALTH INSURANCE CONTRIBUTION								4,732
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								327
SUBTOTAL BENEFITS								**9,666**
TOTAL PERSONAL SERVICES								**71,924**
COST OBJECT TOTAL								**71,924**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Cell Analysis Core Facility (34-1901-2115037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	320		0.154	8,616
	(33-1209-0182)Cell Analysis Core		513000				0.25	13,808
	(31-3205-0182)Cell Analysis Core Facility		513000				0.60	33,637
	TOTAL Smith, Victoria Boryca						1.00	**56,061**
Hexley, Philip	FlowCytometry Research Facility Director	00072244	364300	12	42		0.020	1,866
	(33-1209-0182)Cell Analysis Core		513000				0.84	83,079
	(31-3205-0182)Cell Analysis Core Facility		513000				0.14	13,847
	TOTAL Hexley, Philip						1.00	**98,792**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.174**	**10,482**
SUBTOTAL NONFACULTY							**0.174**	**10,482**
SUBTOTAL SALARIES & WAGES							**0.174**	**10,482**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								423
519300 HEALTH INSURANCE CONTRIBUTION								765
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**1,563**
TOTAL PERSONAL SERVICES								**12,045**
COST OBJECT TOTAL								**12,045**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Confocal Laser Scanning Microscope Facil (34-1901-2115038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	42		0.020	2,507
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	28,823
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.04	4,419
	(31-5140-0001)Biochemistry Instruction		511000				0.52	64,508
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	12,532
	(34-0915-2018213)Live Cell Imaging Core		511000				0.08	10,026
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,507
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	12,500
	TOTAL Caplan, Steven H						1.00	**145,322**
SUBTOTAL FACULTY							**0.020**	**2,507**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Janice	Research Technologist II	00086779	363307	12	312		0.150	8,223
	(31-3205-0142)Cell Production Unit		513000				0.40	21,874
	(33-5140-1466)Confocal Microscope Facility		513000				0.20	10,835
	(34-0915-2018213)Live Cell Imaging Core		513000				0.25	13,753
	TOTAL Taylor, Janice						1.00	**54,685**
SUBTOTAL NONFACULTY							**0.150**	**8,223**
SUBTOTAL SALARIES & WAGES							**0.170**	**10,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								333
519200 FICA CONTRIBUTION								451
519300 HEALTH INSURANCE CONTRIBUTION								815
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**1,666**
TOTAL PERSONAL SERVICES								**12,396**
COST OBJECT TOTAL								**12,396**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Laboratory Services Shared Resource (34-1901-2115039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	42		0.020	1,723
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.97	83,610
	(34-1901-2115042)Structural Biology Facility		513000				0.01	861
	TOTAL Rau, Edward						1.00	**86,194**
514000 CLER/TECH/SERV WAGES								
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	1040	15.148	0.500	15,753
	(31-1905-0002)Eppley Administration		514000				0.30	9,453
	(33-1953-0546)Glassware Washing Service		514000				0.20	6,301
	TOTAL Wilmes, Anthony J						1.00	**31,507**
SUBTOTAL NONFACULTY							**0.520**	**17,476**
SUBTOTAL SALARIES & WAGES							**0.520**	**17,476**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								542
519200 FICA CONTRIBUTION								734
519300 HEALTH INSURANCE CONTRIBUTION								1,328
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**2,713**
TOTAL PERSONAL SERVICES								**20,189**
COST OBJECT TOTAL								**20,189**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2115040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	33		0.016	3,630
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,851
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.02	3,666
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.02	5,499
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.06	12,831
	(36-1905-2252001)Eppley		511000				0.02	3,739
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.52	117,321
	(34-5140-2044305)RAP Core		511000				0.01	1,833
	(34-1905-2216407)SPORE Administrative Core		511000				0.16	36,660
	(34-1905-2216807)SPORE Development		511000				0.01	1,833
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.08	18,330
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**261,893**
Natarajan, Amarnath	Professor	00093646	095150	12	44		0.021	3,484
	(31-5712-7014)COSTSHARING/ 34-1905-2212-001		511000				0.16	26,129
	(34-1905-2224001)Eppley		511000				0.21	34,778
	(31-1905-0022)Eppley Faculty Research		511000				0.11	18,071
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	62,026
	(34-0915-2018304)Natarajan-Targeting Proteos		511000				0.03	5,217
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.03	5,226
	(34-0915-2018313)Targeting Rac1 fro Sensitiz		511000				0.05	8,710
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**173,641**
Eudy, James D	Assoc Professor	00078720	095152	12	204		0.098	10,757
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.20	21,969
	(34-5507-2026402)Core D - The Molecular Biol		511000				0.10	10,544
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	10,998
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.09	9,940
	(33-1209-0592)MICROARRAY CORE FACI		511000				0.03	2,921
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,879
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.03	3,306
	(33-1209-0660)SEQUENCER FACILITY		511000				0.07	7,826
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,693
	TOTAL Eudy, James D	2786					1.00	**109,833**
Kelly, David Lee	Assistant Professor	00092260	095154	12	624		0.300	22,732

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2115040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,578
	(33-1953-0300)DNA Microarray		511000				0.30	22,732
	(36-1905-2196001)Eppley		511000				0.05	3,788
	(36-7107-2022673)LB595 Instrumentation & Inf		511000				0.25	18,944
	TOTAL Kelly, David Lee						1.00	**75,774**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.435**	**40,603**
SUBTOTAL FACULTY							**0.435**	**40,603**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Amy L	Research Technologist II	00091844	363307	12	1768		0.850	35,780
	(36-1905-2196001)Eppley		513000				0.15	6,316
	TOTAL Wells, Amy L						1.00	**42,096**
SUBTOTAL NONFACULTY							**0.850**	**35,780**
SUBTOTAL SALARIES & WAGES							**1.285**	**76,383**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,368
519200 FICA CONTRIBUTION								3,208
519300 HEALTH INSURANCE CONTRIBUTION								5,805
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								402
SUBTOTAL BENEFITS								**11,859**
TOTAL PERSONAL SERVICES								**88,242**
COST OBJECT TOTAL								**88,242**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2115042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	6,456
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,912
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	25,824
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,456
	(31-1905-7256)COSTSHARING/ 36-1905-2306-001		511000				0.05	6,456
	(35-1905-2041001)Eppley		511000				0.15	19,368
	(36-1905-2283001)Eppley		511000				0.20	25,824
	(31-1905-0022)Eppley Faculty Research		511000				0.10	12,912
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	12,912
	TOTAL Borgstahl, Gloria E						1.00	**129,120**
Sorgen, Paul L	Professor	00071243	095150	12	104		0.050	6,295
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.22	27,463
	(31-5140-0001)Biochemistry Instruction		511000				0.57	71,558
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.16	20,596
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**135,912**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**12,751**
SUBTOTAL FACULTY							**0.100**	**12,751**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	21		0.010	861
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.97	83,610
	(34-1901-2115039)Laboratory Services Shared		513000				0.02	1,723
	TOTAL Rau, Edward						1.00	**86,194**
Kolar, Carol	Researcher	00091230	363308	12	520		0.250	15,851
	(33-1953-0550)Crystallography Facility		513000				0.25	15,851
	(34-5150-2057015)Nebraska Research Network i		513000				0.50	31,702
	TOTAL Kolar, Carol						1.00	**63,404**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.260**	**16,712**
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	416		0.200	15,168
	(33-1953-0556)NMR Facility		515000				0.30	22,751
	(31-3205-0162)Nuclear Magnetic Resonance Cor		515000				0.50	37,920
	TOTAL Ezell, Edward L						1.00	**75,839**
SUBTOTAL NONFACULTY		2788					**0.460**	**31,880**
SUBTOTAL SALARIES & WAGES							**0.560**	**44,631**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2115042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,384
519200 FICA CONTRIBUTION								1,875
519300 HEALTH INSURANCE CONTRIBUTION								3,392
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								235
	SUBTOTAL BENEFITS							**6,931**
	TOTAL PERSONAL SERVICES							**51,562**
	COST OBJECT TOTAL							**51,562**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Histological Support (34-1901-2115043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Professor	00079011	095150	12	35		0.017	3,666
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.03	5,880
	(31-5301-0001)Pathology/Microbiology		511000				0.29	62,061
	(36-5301-2337001)Pathology/Microbiology		511000				0.03	7,002
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	(31-5301-0001)Pathology/Microbiology		512000				0.60	141,914
	TOTAL Hinrichs, Steven H						1.00	**228,523**
SUBTOTAL FACULTY							**0.017**	**3,666**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Lijun	Histology Technologist	00091678	363300	12	520		0.250	10,835
	(34-5507-2026302)Core C - The Molecular Biol		513000				0.48	20,804
	(33-5301-5006)Tissue Science Facility		513000				0.27	11,702
	TOTAL Sun, Lijun						1.00	**43,341**
SUBTOTAL NONFACULTY							**0.250**	**10,835**
SUBTOTAL SALARIES & WAGES							**0.267**	**14,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								609
519300 HEALTH INSURANCE CONTRIBUTION								1,102
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**2,252**
TOTAL PERSONAL SERVICES								**16,753**
COST OBJECT TOTAL								**16,753**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2115044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	212		0.102	15,155
	(34-2005-2061108)COBRE - Admin Core		511000				0.05	7,570
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,570
	(34-1901-2115048)Data Sharing Plan		511000				0.03	4,601
	(31-1905-0022)Eppley Faculty Research		511000				0.77	113,537
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**151,433**
SUBTOTAL FACULTY							**0.102**	**15,155**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	416		0.200	21,570
	(34-2005-2061108)COBRE - Admin Core		513000				0.05	5,393
	(37-1905-2013001)Eppley		513000				0.55	59,313
	(31-1905-0002)Eppley Administration		513000				0.20	21,570
	TOTAL Shats, Oleg						1.00	**107,846**
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	416		0.200	16,847
	(37-1905-2013001)Eppley		513000				0.80	67,392
	TOTAL Sherman, Alexander						1.00	**84,239**
Feng, Jianmin	Database Administrator I	00091877	303332	12	416		0.200	16,000
	(37-1905-2013001)Eppley		513000				0.75	60,000
	(33-1953-0406)NRI Molecular Modeling/Biomedi		513000				0.05	4,000
	TOTAL Feng, Jianmin						1.00	**80,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**54,417**
SUBTOTAL NONFACULTY							**0.600**	**54,417**
SUBTOTAL SALARIES & WAGES							**0.702**	**69,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,157
519200 FICA CONTRIBUTION								2,922
519300 HEALTH INSURANCE CONTRIBUTION								5,287
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								366
SUBTOTAL BENEFITS								**10,802**
TOTAL PERSONAL SERVICES								**80,374**
COST OBJECT TOTAL								**80,374**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2115045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	104		0.050	6,814
	(31-5410-0001)Biostatistics		511000				0.01	1,569
	(34-5420-2004105)Central States Center for A		511000				0.04	5,452
	(31-5410-0100)POE - Biostatistics		511000				0.70	95,192
	(36-5430-2026002)Research and Training Conso		511000				0.10	13,628
	(34-5360-2067001)Surgery		511000				0.10	13,628
	TOTAL Haynatzki, Gleb						1.00	**136,283**
Meza, Jane L	Professor	00092123	095150	12	82		0.040	9,248
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.090**	**16,062**
SUBTOTAL FACULTY							**0.090**	**16,062**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	416		0.200	14,979

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2115045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5495-2001001)COPH CCORDA		513000				0.31	23,343
	(37-5430-2003001)COPH-Epidemiology		513000				0.10	7,490
	(36-5410-2049001)College of Public Health		513000				0.01	499
	(36-5410-2050001)College of Public Health		513000				0.01	499
	(36-5410-2051001)College of Public Health		513000				0.01	499
	(36-5450-2032002)College of Public Health		513000				0.30	22,468
	(31-5401-0001)Dean-College of Public Health		513000				0.07	5,118
	TOTAL Boilesen, Eugene C						1.00	**74,895**
SUBTOTAL NONFACULTY							**0.200**	**14,979**
SUBTOTAL SALARIES & WAGES							**0.290**	**31,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								962
519200 FICA CONTRIBUTION								1,304
519300 HEALTH INSURANCE CONTRIBUTION								2,359
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								163
SUBTOTAL BENEFITS								**4,819**
TOTAL PERSONAL SERVICES								**35,860**
COST OBJECT TOTAL								**35,860**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Clinical Protocol and Data Mgmt Unit (34-1901-2115046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Field, Monique M	Supervisor, Health Data	00072201	363300	12	312		0.150	8,808
	(36-1905-2291001)Eppley		513000				0.05	2,936
	(36-1905-2295888)Eppley		513000				0.05	2,936
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.75	44,041
	TOTAL Field, Monique M						1.00	**58,721**
Grant, Anna C	Clinical Trials Program Manager	00071474	363300	12	416		0.200	11,072
	(36-7107-2022634)LB595 Clinical Research Sup		513000				0.50	27,678
	(34-1901-2115047)Protocol Review and Monitor		513000				0.30	16,607
	TOTAL Grant, Anna C						1.00	**55,357**
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	312		0.150	8,682
	(36-7107-2022634)LB595 Clinical Research Sup		513000				0.40	23,151
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.40	23,151
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,892
	TOTAL Sehi, Eugene D						1.00	**57,876**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**28,562**
514000 CLER/TECH/SERV WAGES								
Braddock, Heather K	Regulatory Data Associate	00085158	242400	12	208	19.503	0.100	4,057
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.70	28,397
	(34-1901-2115047)Protocol Review and Monitor		514000				0.20	8,113
	TOTAL Braddock, Heather K						1.00	**40,567**
SUBTOTAL NONFACULTY							**0.600**	**32,619**
SUBTOTAL SALARIES & WAGES							**0.600**	**32,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,011
519200 FICA CONTRIBUTION								1,370
519300 HEALTH INSURANCE CONTRIBUTION								2,479
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**5,064**
TOTAL PERSONAL SERVICES								**37,683**
COST OBJECT TOTAL								**37,683**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review and Monitoring System (34-1901-2115047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Anna C	Clinical Trials Program Manager	00071474	363300	12	624		0.300	16,607
	(34-1901-2115046)Clinical Protocol and Data		513000				0.20	11,072
	(36-7107-2022634)LB595 Clinical Research Sup		513000				0.50	27,678
	TOTAL Grant, Anna C						1.00	**55,357**
514000 CLER/TECH/SERV WAGES								
Braddock, Heather K	Regulatory Data Associate	00085158	242400	12	416	19.503	0.200	8,113
	(34-1901-2115046)Clinical Protocol and Data		514000				0.10	4,057
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.70	28,397
	TOTAL Braddock, Heather K						1.00	**40,567**
SUBTOTAL NONFACULTY							**0.500**	**24,720**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								766
519200 FICA CONTRIBUTION								1,038
519300 HEALTH INSURANCE CONTRIBUTION								1,879
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**3,838**
TOTAL PERSONAL SERVICES								**28,558**
COST OBJECT TOTAL								**28,558**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Data Sharing Plan (34-1901-2115048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	64		0.031	4,601
	(34-1901-2115044)Bioinformatics Facility		511000				0.10	15,155
	(34-2005-2061108)COBRE - Admin Core		511000				0.05	7,570
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,570
	(31-1905-0022)Eppley Faculty Research		511000				0.77	113,537
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**151,433**
SUBTOTAL FACULTY							**0.031**	**4,601**
SUBTOTAL SALARIES & WAGES							**0.031**	**4,601**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								193
519300 HEALTH INSURANCE CONTRIBUTION								350
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**715**
TOTAL PERSONAL SERVICES								**5,316**
COST OBJECT TOTAL								**5,316**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Lymphoma Support (34-1901-2115049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	40		0.019	1,833
	(37-8430-1002002)House Officer Path Core Fac		511000				0.38	37,627
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	20,027
	(31-5301-0001)Pathology/Microbiology		511000				0.36	35,810
	(36-5301-2298001)Pathology/Microbiology		511000				0.04	3,581
	TOTAL Greiner, Timothy C						1.00	**98,878**
SUBTOTAL FACULTY							**0.019**	**1,833**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	208		0.100	6,203
	(37-8334-2001001)DDIF Research		513000				0.55	34,119
	(31-5220-0700)Internal Med-Oncology Instruct		513000				0.20	12,407
	(37-5234-2036001)Oncology/Hematology		513000				0.10	6,203
	(36-5301-2343001)Pathology/Microbiology		513000				0.05	3,102
	TOTAL Bast, Martin A						1.00	**62,034**
SUBTOTAL NONFACULTY							**0.100**	**6,203**
SUBTOTAL SALARIES & WAGES							**0.119**	**8,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								249
519200 FICA CONTRIBUTION								338
519300 HEALTH INSURANCE CONTRIBUTION								611
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,248**
TOTAL PERSONAL SERVICES								**9,284**
COST OBJECT TOTAL								**9,284**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Tumor Bank Support (34-1901-2115050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	162		0.078	9,165
	(37-8430-4001001)DDIF Administration		511000				0.15	17,223
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	32,303
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,223
	(36-5301-2289001)Pathology/Microbiology		511000				0.29	34,447
	(34-1905-2216507)SPORE Tissue Core Bank - Br		511000				0.06	7,332
	TOTAL Bridge, Julia Ann						1.00	**117,693**
SUBTOTAL FACULTY							**0.078**	**9,165**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuanyuan	Cytogenetic Technologist III	00091852	293300	12	312		0.150	7,285
	(36-7107-2022633)LB595 Tumor Procurement Ban		513000				0.15	7,285
	(33-5301-0056)NE Biocontainment Unit		513000				0.70	33,995
	TOTAL Zhang, Yuanyuan						1.00	**48,565**
Zhang, Hui	Research Technologist I	00091246	362302	12	1248		0.600	23,066
	(34-1905-2216507)SPORE Tissue Core Bank - Br		513000				0.40	15,378
	TOTAL Zhang, Hui						1.00	**38,444**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**30,351**
SUBTOTAL NONFACULTY							**0.750**	**30,351**
SUBTOTAL SALARIES & WAGES							**0.828**	**39,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,225
519200 FICA CONTRIBUTION								1,660
519300 HEALTH INSURANCE CONTRIBUTION								3,003
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**6,136**
TOTAL PERSONAL SERVICES								**45,652**
COST OBJECT TOTAL								**45,652**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Early Diagnosis of Pancreatic Cancer (34-1905-2192011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Assoc Professor	00093271	095152	12	21		0.010	1,236
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**
SUBTOTAL FACULTY							**0.010**	**1,236**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,236**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38
519200 FICA CONTRIBUTION								52
519300 HEALTH INSURANCE CONTRIBUTION								94
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**192**
TOTAL PERSONAL SERVICES								**1,428**
COST OBJECT TOTAL								**1,428**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	71		0.035	7,420
	(31-5150-0001)Anatomy Instruction		511000				0.19	39,489
	(35-1905-2038001)Eppley		511000				0.02	4,383
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,565
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	14,610
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5150-0001)Anatomy Instruction		512000				0.00	75,782
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**292,208**
SUBTOTAL FACULTY							**0.035**	**7,420**
SUBTOTAL SALARIES & WAGES							**0.035**	**7,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								230
519200 FICA CONTRIBUTION								312
519300 HEALTH INSURANCE CONTRIBUTION								564
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,152**
TOTAL PERSONAL SERVICES								**8,572**
COST OBJECT TOTAL								**8,572**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2202009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	119		0.057	4,534
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.06	4,785
	(31-5712-0069)Epp-J Black Recruitment		511000				0.43	34,464
	(34-1905-2220001)Eppley		511000				0.45	36,019
	(36-7107-2022673)LB595 Instrumentation & Inf		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	**89,802**
SUBTOTAL FACULTY							**0.057**	**4,534**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lum, Michelle A	Research Associate	00088154	095704	12	832		0.400	16,612
	(37-1209-2006005)Black - Small Intestine Tis		515000				0.20	8,307
	(34-1905-2220001)Eppley		515000				0.40	16,612
	TOTAL Lum, Michelle A						1.00	**41,531**
SUBTOTAL NONFACULTY							**0.400**	**16,612**
SUBTOTAL SALARIES & WAGES							**0.457**	**21,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								656
519200 FICA CONTRIBUTION								888
519300 HEALTH INSURANCE CONTRIBUTION								1,607
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								111
SUBTOTAL BENEFITS								**3,283**
TOTAL PERSONAL SERVICES								**24,429**
COST OBJECT TOTAL								**24,429**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	44		0.021	5,499
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Singh, Pankaj	Assoc Professor	00079042	095152	12	790		0.380	43,475
	(35-1905-2038001)Eppley		511000				0.10	11,441
	(31-1905-0022)Eppley Faculty Research		511000				0.31	34,893
	(34-1905-2216307)SPORE Pankaj Project 4		511000				0.15	17,161
	(34-5140-2044605)TMEN-Project 3		511000				0.04	4,577
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,860
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Singh, Pankaj						1.00	**119,407**
Yu, Fang	Assoc Professor	00093271	095152	12	64		0.031	3,709

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.432**	**52,683**
SUBTOTAL FACULTY							**0.432**	**52,683**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shukla, Surendra K	Research Associate	00092068	095704	12	728		0.350	14,180
	(35-1905-2038001)Eppley		515000				0.30	12,154
	(34-1905-2216307)SPORE Pankaj Project 4		515000				0.35	14,180
	TOTAL Shukla, Surendra K						1.00	**40,514**
SUBTOTAL NONFACULTY							**0.350**	**14,180**
SUBTOTAL SALARIES & WAGES							**0.782**	**66,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,073
519200 FICA CONTRIBUTION								2,808
519300 HEALTH INSURANCE CONTRIBUTION								5,082
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								351
SUBTOTAL BENEFITS								**10,381**
TOTAL PERSONAL SERVICES								**77,244**
COST OBJECT TOTAL								**77,244**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Targeting MUC1-induced Tumor-stromal Met (34-1905-2205101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Goode, Gennifer D	Post Doc Research Associate	00088506	095075	12	2080		1.000	40,431
SUBTOTAL NONFACULTY							**1.000**	**40,431**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,253
519200 FICA CONTRIBUTION								1,698
519300 HEALTH INSURANCE CONTRIBUTION								3,073
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**6,277**
TOTAL PERSONAL SERVICES								**46,708**
COST OBJECT TOTAL								**46,708**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2206021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jing	Assoc Professor	00093218	090351	12	104		0.050	4,856
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.65	63,135
	(31-1905-7237)COSTSHARING/ 34-1905-2189-001		511000				0.25	24,282
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.05	4,856
	(31-1905-0012)Eppley Director		512100				0.00	2,000
	TOTAL Wang, Jing						1.00	**99,129**
Black, Jennifer D	Professor	00074896	095150	12	100		0.049	9,075
	(31-5712-7012)COSTSHARING/ 34-1901-2115-033		511000				0.07	12,831
	(31-5712-0069)Epp-J Black Recruitment		511000				0.69	128,929
	(34-1905-2220001)Eppley		511000				0.14	27,045
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.05	9,165
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	TOTAL Black, Jennifer D						1.00	**207,045**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.099**	**13,931**
SUBTOTAL FACULTY							**0.099**	**13,931**
SUBTOTAL SALARIES & WAGES							**0.099**	**13,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								432
519200 FICA CONTRIBUTION								585
519300 HEALTH INSURANCE CONTRIBUTION								1,059
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**2,163**
TOTAL PERSONAL SERVICES								**16,094**
COST OBJECT TOTAL								**16,094**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12	728		0.350	33,616
	(31-5712-7016)COSTSHARING/ 36-1905-2308-001		511000				0.05	4,803
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.23	21,611
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,362
	(34-5260-2003001)OB/GYN		511000				0.04	3,842
	(34-5260-2004001)OB/GYN		511000				0.08	7,204
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,211
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,401
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Dong, Jixin						1.00	**101,050**
SUBTOTAL FACULTY							**0.350**	**33,616**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	1768		0.850	41,070
	(35-1905-2039001)Validation of YAP as a Ther		513000				0.15	7,248
	TOTAL Chen, Yuanhong						1.00	**48,318**
SUBTOTAL NONFACULTY							**0.850**	**41,070**
SUBTOTAL SALARIES & WAGES							**1.200**	**74,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,315
519200 FICA CONTRIBUTION								3,137
519300 HEALTH INSURANCE CONTRIBUTION								5,676
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								393
SUBTOTAL BENEFITS								**11,596**
TOTAL PERSONAL SERVICES								**86,282**
COST OBJECT TOTAL								**86,282**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Translesion Synthesis DNA Polymerases an (34-1905-2214006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Assoc Professor	00092033	095152	12	728		0.350	35,047
	(31-1905-0022)Eppley Faculty Research		511000				0.65	65,086
	(31-1905-0012)Eppley Director		512100				0.00	2,000
	TOTAL Shcherbakova, Polina V						1.00	**102,133**
SUBTOTAL FACULTY							**0.350**	**35,047**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	1352	14.931	0.650	20,187
	(36-1905-2307001)Eppley		514000				0.35	10,870
	TOTAL Moore, Elizabeth A						1.00	**31,057**
515000 OTH ACAD SAL & WAGES								
Xing, Xuanxuan	Post-Doc Rsch Assoc	00092084	095075	12	2080		1.000	33,997
SUBTOTAL NONFACULTY							**1.650**	**54,184**
SUBTOTAL SALARIES & WAGES							**2.000**	**89,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,766
519200 FICA CONTRIBUTION								3,748
519300 HEALTH INSURANCE CONTRIBUTION								6,782
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								469
SUBTOTAL BENEFITS								**13,854**
TOTAL PERSONAL SERVICES								**103,085**
COST OBJECT TOTAL								**103,085**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Multi-Center Thyroid Tumor and Cancer Re (34-1905-2215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldner, Whitney S	Assoc Professor	00092611	090351	12	114		0.055	5,445
	(37-8326-3001001)Clinical		511000				0.15	15,163
	(37-8326-2001001)DDIF Research		511000				0.02	1,524
	(37-8326-1002001)House Officer		511000				0.66	65,450
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	4,646
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.07	6,969
	TOTAL Goldner, Whitney S						1.00	**99,197**
SUBTOTAL FACULTY							**0.055**	**5,445**
SUBTOTAL SALARIES & WAGES							**0.055**	**5,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169
519200 FICA CONTRIBUTION								229
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**846**
TOTAL PERSONAL SERVICES								**6,291**
COST OBJECT TOTAL								**6,291**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Hollingworth Project 1 (34-1905-2216107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.017	2,139
	(37-8334-3001001)Clinical		511000				0.61	74,908
	(37-8334-2001001)DDIF Research		511000				0.03	3,672
	(36-5234-2286001)Int Med Oncology		511000				0.11	13,863
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.12	14,031
	(34-1905-2216307)SPORE Pankaj Project 4		511000				0.11	14,031
	TOTAL Grem, Jean L						1.00	**122,644**
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	416		0.200	13,617
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.05	3,404
	(36-1905-2252001)Eppley		511000				0.05	3,404
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.51	34,721
	(34-5140-2044305)RAP Core		511000				0.04	2,723
	(34-1905-2216517)SPORE Tissue Core RAP - Hol		511000				0.15	10,213
	TOTAL Grunkemeyer, James A						1.00	**68,082**
Hollingsworth, Michael A	Professor	00079040	095150	12	168		0.081	18,330
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,851
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.02	3,666
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.02	5,499
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.06	12,831
	(36-1905-2252001)Eppley		511000				0.02	3,739
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.52	117,321
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-5140-2044305)RAP Core		511000				0.01	1,833
	(34-1905-2216407)SPORE Administrative Core		511000				0.16	36,660
	(34-1905-2216807)SPORE Development		511000				0.01	1,833
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**261,893**
Natarajan, Amarnath	Professor	00093646	095150	12	67		0.032	5,226

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Hollingworth Project 1 (34-1905-2216107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5712-7014)COSTSHARING/ 34-1905-2212-001		511000				0.16	26,129
	(34-1905-2224001)Eppley		511000				0.21	34,778
	(31-1905-0022)Eppley Faculty Research		511000				0.11	18,071
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	62,026
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,484
	(34-0915-2018304)Natarajan-Targeting Proteos		511000				0.03	5,217
	(34-0915-2018313)Targeting Rac1 fro Sensitiz		511000				0.05	8,710
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**173,641**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.330**	**39,312**
SUBTOTAL FACULTY							**0.330**	**39,312**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	1040		0.500	36,160
	(34-5140-2044505)Cornell Collaboration Proje		513000				0.25	18,081
	(36-1905-2265001)Effects of GMI-1271 and New		513000				0.25	18,081
	TOTAL Caffrey, Thomas						1.00	**72,322**
SUBTOTAL NONFACULTY							**0.500**	**36,160**
SUBTOTAL SALARIES & WAGES							**0.830**	**75,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,340
519200 FICA CONTRIBUTION								3,170
519300 HEALTH INSURANCE CONTRIBUTION								5,736
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								397
SUBTOTAL BENEFITS								**11,718**
TOTAL PERSONAL SERVICES								**87,190**
COST OBJECT TOTAL								**87,190**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Batra Project 2 (34-1905-2216207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	104		0.050	5,073
	(31-5140-0001)Biochemistry Instruction		511000				0.29	29,426
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,015
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.10	10,146
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.01	1,015
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		511000				0.50	50,727
	(34-5140-2044405)TMEN-Project 1		511000				0.04	4,059
	TOTAL Jain, Maneesh						1.00	**101,461**
Are, Chandrakanth	Professor	00093212	095150	12	96		0.046	3,666
	(37-8461-2001001)DDIF Research		511000				0.04	3,186
	(31-5360-0001)Surgery Instruction		511000				0.91	72,946
	TOTAL Are, Chandrakanth						1.00	**79,798**
Batra, Surinder Kumar	Professor	00086899	095150	12	108		0.052	13,748
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Li, Sicong	Assoc Professor	00092526	095152	12	87		0.010	1,574

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Batra Project 2 (34-1905-2216207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-3001001)Clinical		511000				0.79	177,448
	(37-8440-4001001)DDIF Administration		511000				0.20	44,861
	TOTAL Li, Sicong						1.00	**223,883**
Lin, Chi	Assoc Professor	00087818	095152	12	404		0.032	2,444
	(37-8440-3001001)Clinical		511000				0.56	42,488
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.08	5,999
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.33	24,680
	TOTAL Lin, Chi						1.00	**75,611**
Ly, Quan P	Assoc Professor	00092965	095152	12	96		0.046	3,666
	(37-8461-2001001)DDIF Research		511000				0.33	26,550
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.06	4,706
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.46	36,961
	(31-5360-0001)Surgery Instruction		511000				0.10	8,000
	TOTAL Ly, Quan P						1.00	**79,883**
Ouellette, Michel M	Assoc Professor	00076430	095152	12	208		0.100	8,195
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.20	16,389
	(31-5110-1503)M. Ouelette Support		511000				0.70	57,363
	TOTAL Ouellette, Michel M						1.00	**81,947**
Yan, Ying	Assoc Professor	00092589	095152	12	104		0.008	641
	(37-5340-2004001)Radiation Oncology		511000				0.99	77,832
	(34-0915-2018314)Targeting Rac1 fro Sensitiz		511000				0.00	322
	TOTAL Yan, Ying						1.00	**78,795**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	1872		0.900	56,017
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.10	6,224
	TOTAL Kaur, Sukhwinder						1.00	**62,241**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	416		0.200	13,120
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.25	16,400
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.09	5,904
	(36-5140-2137001)Biochemistry & Molecular Bi		511000				0.05	3,280
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	655
	(34-5140-2044205)GEM Core		511000				0.10	6,560
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	6,560
	(37-5234-2037001)Oncology/Hematology		511000				0.05	3,280
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	9,840
	TOTAL Rachagani, Satyanarayana						1.00	**65,599**
Seshacharyulu, Parthasarathy	Instructor	00093723	095158	12	832		0.400	21,800
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.10	5,450
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.50	27,250
	TOTAL Seshacharyulu, Parthasarathy						1.00	**54,500**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Batra Project 2 (34-1905-2216207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**1.844**	**129,944**
SUBTOTAL FACULTY							**1.844**	**129,944**
SUBTOTAL SALARIES & WAGES							**1.844**	**129,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,028
519200 FICA CONTRIBUTION								5,458
519300 HEALTH INSURANCE CONTRIBUTION								9,876
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								683
SUBTOTAL BENEFITS								**20,175**
TOTAL PERSONAL SERVICES								**150,119**
COST OBJECT TOTAL								**150,119**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Pankaj Project 4 (34-1905-2216307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.114	14,031
	(37-8334-3001001)Clinical		511000				0.61	74,908
	(37-8334-2001001)DDIF Research		511000				0.03	3,672
	(36-5234-2286001)Int Med Oncology		511000				0.11	13,863
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.12	14,031
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.02	2,139
	TOTAL Grem, Jean L						1.00	**122,644**
Singh, Pankaj	Assoc Professor	00079042	095152	12	312		0.150	17,161
	(34-1905-2205001)Eppley		511000				0.38	43,475
	(35-1905-2038001)Eppley		511000				0.10	11,441
	(31-1905-0022)Eppley Faculty Research		511000				0.31	34,893
	(34-5140-2044605)TMEN-Project 3		511000				0.04	4,577
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,860
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Singh, Pankaj						1.00	**119,407**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.264**	**31,192**
SUBTOTAL FACULTY							**0.264**	**31,192**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00087939	362302	12	1914		0.920	33,899
	(34-0915-2018317)YAP as a Novel Regulator in		513000				0.08	2,948
	TOTAL Chaika, Nina V						1.00	**36,847**
515000 OTH ACAD SAL & WAGES								
Gunda, Venugopal	Research Associate	00079895	095704	12	1664		0.800	32,648
	(35-1905-2038001)Eppley		515000				0.20	8,162
	TOTAL Gunda, Venugopal						1.00	**40,810**
Shukla, Surendra K	Research Associate	00092068	095704	12	728		0.350	14,180
	(34-1905-2205001)Eppley		515000				0.35	14,180
	(35-1905-2038001)Eppley		515000				0.30	12,154
	TOTAL Shukla, Surendra K						1.00	**40,514**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.150**	**46,828**
SUBTOTAL NONFACULTY							**2.070**	**80,727**
SUBTOTAL SALARIES & WAGES							**2.334**	**111,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,469

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Pankaj Project 4 (34-1905-2216307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,701
519300 HEALTH INSURANCE CONTRIBUTION								8,506
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								588
	SUBTOTAL BENEFITS							**17,376**
	TOTAL PERSONAL SERVICES							**129,295**
	COST OBJECT TOTAL							**129,295**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Administrative Core (34-1905-2216407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	337		0.162	36,660
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,851
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.02	3,666
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.02	5,499
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.06	12,831
	(36-1905-2252001)Eppley		511000				0.02	3,739
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.52	117,321
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-5140-2044305)RAP Core		511000				0.01	1,833
	(34-1905-2216807)SPORE Development		511000				0.01	1,833
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.08	18,330
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**261,893**
SUBTOTAL FACULTY							**0.162**	**36,660**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	1040		0.500	33,326
	(31-1905-0002)Eppley Administration		513000				0.50	33,326
	TOTAL Plate, Cynthia J						1.00	**66,652**
O'Neil, Nicki L	Accountant III	00091642	243302	12	156		0.075	5,415
	(31-1905-0002)Eppley Administration		513000				0.93	66,784
	TOTAL O'Neil, Nicki L						1.00	**72,199**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.575**	**38,741**
SUBTOTAL NONFACULTY							**0.575**	**38,741**
SUBTOTAL SALARIES & WAGES							**0.737**	**75,401**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,337
519200 FICA CONTRIBUTION								3,167
519300 HEALTH INSURANCE CONTRIBUTION								5,730
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								396
SUBTOTAL BENEFITS								**11,705**
TOTAL PERSONAL SERVICES		2816						**87,106**
COST OBJECT TOTAL								**87,106**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Tissue Core Bank - Bridge (34-1905-2216507)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	129		0.062	7,332
	(37-8430-4001001)DDIF Administration		511000				0.15	17,223
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	32,303
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,223
	(36-5301-2289001)Pathology/Microbiology		511000				0.29	34,447
	(34-1901-2115050)Tumor Bank Support		511000				0.08	9,165
	TOTAL Bridge, Julia Ann						1.00	**117,693**
Lazenby, Audrey J	Professor	00093061	095150	12	58		0.028	3,666
	(31-5301-3078)COSTSHARING/ 34-5301-2055-001		511000				0.03	3,930
	(37-8430-3001001)Clinical		511000				0.24	31,231
	(37-8430-4001001)DDIF Administration		511000				0.15	19,650
	(37-8430-1002002)House Officer Path Core Fac		511000				0.30	39,300
	(31-5301-0001)Pathology/Microbiology		511000				0.18	23,410
	(34-5140-2044305)RAP Core		511000				0.03	3,666
	(34-5360-2065002)Surgery		511000				0.04	4,628
	TOTAL Lazenby, Audrey J						1.00	**129,481**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.090**	**10,998**
SUBTOTAL FACULTY							**0.090**	**10,998**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Yimin	Research Technologist I	00071900	362302	12	2080		1.000	39,923
Zhang, Hui	Research Technologist I	00091246	362302	12	832		0.400	15,378
	(34-1901-2115050)Tumor Bank Support		513000				0.60	23,066
	TOTAL Zhang, Hui						1.00	**38,444**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**55,301**
SUBTOTAL NONFACULTY							**1.400**	**55,301**
SUBTOTAL SALARIES & WAGES							**1.490**	**66,299**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,055
519200 FICA CONTRIBUTION								2,785
519300 HEALTH INSURANCE CONTRIBUTION								5,039
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								349
SUBTOTAL BENEFITS		2817						**10,294**
TOTAL PERSONAL SERVICES								**76,593**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Tissue Core Bank - Bridge (34-1905-2216507)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**76,593**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Tissue Core RAP - Hollingsworth (34-1905-2216517)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Asst Professor	00092524	095146	12	416		0.200	11,859
	(36-1905-2281001)Eppley		511000				0.05	2,965
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.54	32,020
	(34-5140-2044305)RAP Core		511000				0.21	12,452
	TOTAL Grandgenett, Paul M						1.00	**59,296**
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	312		0.150	10,213
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.05	3,404
	(36-1905-2252001)Eppley		511000				0.05	3,404
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.51	34,721
	(34-5140-2044305)RAP Core		511000				0.04	2,723
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.20	13,617
	TOTAL Grunkemeyer, James A						1.00	**68,082**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**22,072**
SUBTOTAL FACULTY							**0.350**	**22,072**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	1352		0.650	24,154
	(36-1905-2265001)Effects of GMI-1271 and New		513000				0.28	10,405
	(34-5140-2044305)RAP Core		513000				0.07	2,601
	TOTAL O'Connell, Kelly A						1.00	**37,160**
SUBTOTAL NONFACULTY							**0.650**	**24,154**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,433
519200 FICA CONTRIBUTION								1,941
519300 HEALTH INSURANCE CONTRIBUTION								3,513
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**7,176**
TOTAL PERSONAL SERVICES								**53,402**
COST OBJECT TOTAL								**53,402**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Biostatistics (34-1905-2216607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	56		0.027	6,283
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
Yu, Fang	Assoc Professor	00093271	095152	12	293		0.141	16,690
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**
Smith, Lynette M	Asst Professor	00092264	095154	12	385		0.185	18,736

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Biostatistics (34-1905-2216607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.07	7,457
	(37-5495-2001001)COPH CCORDA		511000				0.37	37,472
	(36-5410-2051001)College of Public Health		511000				0.09	9,284
	(31-5410-0100)POE - Biostatistics		511000				0.15	15,244
	(34-5160-2089004)Pharmacology		511000				0.10	10,128
	(36-5360-2202001)Surgery		511000				0.03	2,954
	TOTAL Smith, Lynette M						1.00	**101,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.353**	**41,709**
SUBTOTAL FACULTY							**0.353**	**41,709**
SUBTOTAL SALARIES & WAGES							**0.353**	**41,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,293
519200 FICA CONTRIBUTION								1,752
519300 HEALTH INSURANCE CONTRIBUTION								3,170
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**6,476**
TOTAL PERSONAL SERVICES								**48,185**
COST OBJECT TOTAL								**48,185**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Career Development (34-1905-2216707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radhakrishnan, Prakash	Research Asst Professor	00080142	095146	12	2080		1.000	54,862
SUBTOTAL FACULTY							**1.000**	**54,862**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,701
519200 FICA CONTRIBUTION								2,304
519300 HEALTH INSURANCE CONTRIBUTION								4,170
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								**8,518**
TOTAL PERSONAL SERVICES								**63,380**
COST OBJECT TOTAL								**63,380**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Development (34-1905-2216807)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	1,833
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,851
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.02	3,666
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.02	5,499
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.06	12,831
	(36-1905-2252001)Eppley		511000				0.02	3,739
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.52	117,321
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-5140-2044305)RAP Core		511000				0.01	1,833
	(34-1905-2216407)SPORE Administrative Core		511000				0.16	36,660
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.08	18,330
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**261,893**
SUBTOTAL FACULTY							**0.008**	**1,833**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57
519200 FICA CONTRIBUTION								77
519300 HEALTH INSURANCE CONTRIBUTION								139
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**285**
TOTAL PERSONAL SERVICES								**2,118**
COST OBJECT TOTAL								**2,118**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Brattain Project 3 (34-1905-2216907)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.115	14,031
	(37-8334-3001001)Clinical		511000				0.61	74,908
	(37-8334-2001001)DDIF Research		511000				0.03	3,672
	(36-5234-2286001)Int Med Oncology		511000				0.11	13,863
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.02	2,139
	(34-1905-2216307)SPORE Pankaj Project 4		511000				0.11	14,031
	TOTAL Grem, Jean L						1.00	**122,644**
Wang, Jing	Assoc Professor	00093218	090351	12	104		0.050	4,856
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.65	63,135
	(31-1905-7237)COSTSHARING/ 34-1905-2189-001		511000				0.25	24,282
	(34-1905-2206021)Eppley		511000				0.05	4,856
	(31-1905-0012)Eppley Director		512100				0.00	2,000
	TOTAL Wang, Jing						1.00	**99,129**
Howell, Gillian M	Research Asst Professor	00093226	095146	12	2080		1.000	64,723
Black, Jennifer D	Professor	00074896	095150	12	102		0.049	9,165
	(31-5712-7012)COSTSHARING/ 34-1901-2115-033		511000				0.07	12,831
	(31-5712-0069)Epp-J Black Recruitment		511000				0.69	128,929
	(34-1905-2206021)Eppley		511000				0.05	9,075
	(34-1905-2220001)Eppley		511000				0.14	27,045
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	TOTAL Black, Jennifer D						1.00	**207,045**
Ly, Quan P	Assoc Professor	00092965	095152	12	955		0.463	36,961
	(37-8461-2001001)DDIF Research		511000				0.33	26,550
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.06	4,706
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	3,666
	(31-5360-0001)Surgery Instruction		511000				0.10	8,000
	TOTAL Ly, Quan P						1.00	**79,883**
Schwarz, James K	Asst Professor	00093553	095154	12	46		0.022	1,833
	(37-8334-3001001)Clinical		511000				0.60	51,658
	TOTAL Schwarz, James K						0.63	**53,491**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.699**	**131,569**
SUBTOTAL FACULTY							**1.699**	**131,569**
SUBTOTAL SALARIES & WAGES							**1.699**	**131,569**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2824						4,079
519200 FICA CONTRIBUTION								5,526

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Brattain Project 3 (34-1905-2216907)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								9,999
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								692
	SUBTOTAL BENEFITS							**20,428**
	TOTAL PERSONAL SERVICES							**151,997**
	COST OBJECT TOTAL							**151,997**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Natarajan Pilot Project (34-1905-2216927)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rana, Sandeep	Research Asst Professor	00092108	095146	12	2080		1.000	50,012
SUBTOTAL FACULTY							**1.000**	**50,012**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,550
519200 FICA CONTRIBUTION								2,101
519300 HEALTH INSURANCE CONTRIBUTION								3,801
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**7,765**
TOTAL PERSONAL SERVICES								**57,777**
COST OBJECT TOTAL								**57,777**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2218001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Opavsky, Rene	Assoc Professor	00093523	090351	12	416		0.200	18,803
	(31-5712-0055)Eppley-Opavsky Recruitment		511000				0.80	75,214
	TOTAL Opavsky, Rene						1.00	**94,017**
SUBTOTAL FACULTY							**0.200**	**18,803**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Opavska, Jana	Researcher	00091913	363308	12	2080		1.000	54,664
SUBTOTAL NONFACULTY							**1.000**	**54,664**
SUBTOTAL SALARIES & WAGES							**1.200**	**73,467**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,277
519200 FICA CONTRIBUTION								3,086
519300 HEALTH INSURANCE CONTRIBUTION								5,583
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								386
SUBTOTAL BENEFITS								**11,405**
TOTAL PERSONAL SERVICES								**84,872**
COST OBJECT TOTAL								**84,872**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	301		0.144	27,045
	(31-5712-7012)COSTSHARING/ 34-1901-2115-033		511000				0.07	12,831
	(31-5712-0069)Epp-J Black Recruitment		511000				0.69	128,929
	(34-1905-2206021)Eppley		511000				0.05	9,075
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.05	9,165
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	TOTAL Black, Jennifer D						1.00	**207,045**
Black, Adrian R	Asst Professor	00092845	095154	12	938		0.451	36,019
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.06	4,785
	(31-5712-0069)Epp-J Black Recruitment		511000				0.43	34,464
	(34-1905-2202009)Eppley		511000				0.06	4,534
	(36-7107-2022673)LB595 Instrumentation & Inf		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	**89,802**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.595**	**63,064**
SUBTOTAL FACULTY							**0.595**	**63,064**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lum, Michelle A	Research Associate	00088154	095704	12	832		0.400	16,612
	(37-1209-2006005)Black - Small Intestine Tis		515000				0.20	8,307
	(34-1905-2202009)Eppley		515000				0.40	16,612
	TOTAL Lum, Michelle A						1.00	**41,531**
SUBTOTAL NONFACULTY							**0.400**	**16,612**
SUBTOTAL SALARIES & WAGES							**0.995**	**79,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,470
519200 FICA CONTRIBUTION								3,346
519300 HEALTH INSURANCE CONTRIBUTION								6,055
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								419
SUBTOTAL BENEFITS								**12,370**
TOTAL PERSONAL SERVICES								**92,046**
COST OBJECT TOTAL								**92,046**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2221010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	354		0.170	27,959
	(31-1905-7251)COSTSHARING/ 36-1905-2292-001		511000				0.05	8,724
	(31-1905-0022)Eppley Faculty Research		511000				0.35	57,377
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.32	52,571
	(34-5140-2044205)GEM Core		511000				0.03	5,234
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.08	12,314
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**174,179**
SUBTOTAL FACULTY							**0.170**	**27,959**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Triplett, Aleata A	Research Technologist II	00091659	363307	12	832		0.400	20,659
	(37-1901-2010001)College of Dentistry Admin		513000				0.20	10,328
	(36-1905-2292001)Eppley		513000				0.40	20,659
	TOTAL Triplett, Aleata A						1.00	**51,646**
515000 OTH ACAD SAL & WAGES								
Rajbhandari, Nirakar	Post-Doc Rsch Assoc	00092440	095075	12	2080		1.000	32,000
SUBTOTAL NONFACULTY							**1.400**	**52,659**
SUBTOTAL SALARIES & WAGES							**1.570**	**80,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,499
519200 FICA CONTRIBUTION								3,386
519300 HEALTH INSURANCE CONTRIBUTION								6,127
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								424
SUBTOTAL BENEFITS								**12,517**
TOTAL PERSONAL SERVICES								**93,135**
COST OBJECT TOTAL								**93,135**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2222004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Professor	00092032	090350	12	156		0.075	8,424
	(31-1905-7257)COSTSHARING/ 36-1905-2307-001		511000				0.10	11,234
	(31-1905-0022)Eppley Faculty Research		511000				0.83	92,676
	TOTAL Pavlov, Youri I						1.00	**112,334**
Baranovskiy, Andrey G	Research Asst Professor	00092219	095146	12	2080		1.000	50,252
Tahirov, Tahir H	Professor	00092742	095150	12	624		0.300	43,710
	(31-1905-0022)Eppley Faculty Research		511000				0.70	101,989
	(31-1905-0012)Eppley Director		512100				0.00	2,000
	TOTAL Tahirov, Tahir H						1.00	**147,699**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.375**	**102,386**
SUBTOTAL FACULTY							**1.375**	**102,386**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	2080		1.000	53,451
SUBTOTAL NONFACULTY							**1.000**	**53,451**
SUBTOTAL SALARIES & WAGES							**2.375**	**155,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,831
519200 FICA CONTRIBUTION								6,545
519300 HEALTH INSURANCE CONTRIBUTION								11,844
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								819
SUBTOTAL BENEFITS								**24,195**
TOTAL PERSONAL SERVICES								**180,032**
COST OBJECT TOTAL								**180,032**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2223005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Professor	00079039	095150	12	448		0.215	36,660
	(36-1905-2263001)Eppley		511000				0.05	7,655
	(31-1905-0022)Eppley Faculty Research		511000				0.29	49,091
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.15	25,410
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.30	51,500
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Lewis, Robert E						1.00	**195,316**
SUBTOTAL FACULTY							**0.215**	**36,660**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Deandra R	Research Technologist I	00091139	362302	12	2080		1.000	44,416
Costanzo-Garvey, Diane L	Researcher	00091016	363308	12	2080		1.000	55,654
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**100,070**
SUBTOTAL NONFACULTY							**2.000**	**100,070**
SUBTOTAL SALARIES & WAGES							**2.215**	**136,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,239
519200 FICA CONTRIBUTION								5,743
519300 HEALTH INSURANCE CONTRIBUTION								10,391
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								719
SUBTOTAL BENEFITS								**21,229**
TOTAL PERSONAL SERVICES								**157,959**
COST OBJECT TOTAL								**157,959**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2224001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	442		0.213	34,778
	(31-5712-7014)COSTSHARING/ 34-1905-2212-001		511000				0.16	26,129
	(31-1905-0022)Eppley Faculty Research		511000				0.11	18,071
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	62,026
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,484
	(34-0915-2018304)Natarajan-Targeting Proteos		511000				0.03	5,217
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.03	5,226
	(34-0915-2018313)Targeting Rac1 fro Sensitiz		511000				0.05	8,710
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**173,641**
SUBTOTAL FACULTY							**0.213**	**34,778**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	2080		1.000	59,630
515000 OTH ACAD SAL & WAGES								
Napoleon, John Victor	Post-Doc Rsch Assoc	00089943	095075	12	2080		1.000	33,290
SUBTOTAL NONFACULTY							**2.000**	**92,920**
SUBTOTAL SALARIES & WAGES							**2.213**	**127,698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,959
519200 FICA CONTRIBUTION								5,363
519300 HEALTH INSURANCE CONTRIBUTION								9,705
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								671
SUBTOTAL BENEFITS								**19,826**
TOTAL PERSONAL SERVICES								**147,524**
COST OBJECT TOTAL								**147,524**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	40		0.021	4,383
	(31-5150-0001)Anatomy Instruction		511000				0.19	39,489
	(34-1905-2195001)Eppley		511000				0.04	7,420
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,565
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	14,610
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5150-0001)Anatomy Instruction		512000				0.00	75,782
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**292,208**
Singh, Pankaj	Assoc Professor	00079042	095152	12	208		0.100	11,441
	(34-1905-2205001)Eppley		511000				0.38	43,475
	(31-1905-0022)Eppley Faculty Research		511000				0.31	34,893
	(34-1905-2216307)SPORE Pankaj Project 4		511000				0.15	17,161
	(34-5140-2044605)TMEN-Project 3		511000				0.04	4,577
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,860
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Singh, Pankaj						1.00	**119,407**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.121**	**15,824**
SUBTOTAL FACULTY							**0.121**	**15,824**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Murthy, Divya	Post-Doc Rsch Assoc	00092258	095075	12	2080		1.000	34,000
Vernucci, Enza	Post-Doc Rsch Assoc	00092107	095075	12	2080		1.000	39,564
Gunda, Venugopal	Research Associate	00079895	095704	12	416		0.200	8,162
	(34-1905-2216307)SPORE Pankaj Project 4		515000				0.80	32,648
	TOTAL Gunda, Venugopal						1.00	**40,810**
Shukla, Surendra K	Research Associate	00092068	095704	12	624		0.300	12,154
	(34-1905-2205001)Eppley		515000				0.35	14,180
	(34-1905-2216307)SPORE Pankaj Project 4		515000				0.35	14,180
	TOTAL Shukla, Surendra K						1.00	**40,514**
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.500**	**93,880**
SUBTOTAL NONFACULTY							**2.500**	**93,880**
SUBTOTAL SALARIES & WAGES							**2.621**	**109,704**
BENEFITS								

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,401
519200 FICA CONTRIBUTION								4,608
519300 HEALTH INSURANCE CONTRIBUTION								8,338
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								577
SUBTOTAL BENEFITS								**17,034**
TOTAL PERSONAL SERVICES								**126,738**
COST OBJECT TOTAL								**126,738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Validation of YAP as a Therapeutic Targe (35-1905-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12	416		0.200	19,211
	(31-5712-7016)COSTSHARING/ 36-1905-2308-001		511000				0.05	4,803
	(34-1905-2213001)Eppley		511000				0.35	33,616
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.23	21,611
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,362
	(34-5260-2003001)OB/GYN		511000				0.04	3,842
	(34-5260-2004001)OB/GYN		511000				0.08	7,204
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,401
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Dong, Jixin						1.00	**101,050**
SUBTOTAL FACULTY							**0.200**	**19,211**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	312		0.150	7,248
	(34-1905-2213001)Eppley		513000				0.85	41,070
	TOTAL Chen, Yuanhong						1.00	**48,318**
SUBTOTAL NONFACULTY							**0.150**	**7,248**
SUBTOTAL SALARIES & WAGES							**0.350**	**26,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								820
519200 FICA CONTRIBUTION								1,111
519300 HEALTH INSURANCE CONTRIBUTION								2,011
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**4,107**
TOTAL PERSONAL SERVICES								**30,566**
COST OBJECT TOTAL								**30,566**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	312		0.150	19,368
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,912
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	25,824
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,456
	(31-1905-7256)COSTSHARING/ 36-1905-2306-001		511000				0.05	6,456
	(36-1905-2283001)Eppley		511000				0.20	25,824
	(31-1905-0022)Eppley Faculty Research		511000				0.10	12,912
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	12,912
	(34-1901-2115042)Structural Biology Facility		511000				0.05	6,456
	TOTAL Borgstahl, Gloria E						1.00	**129,120**
SUBTOTAL FACULTY							**0.150**	**19,368**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	666		0.320	22,566
	(36-7107-2022999)Cost share companion for 36		515000				0.25	17,631
	(36-1905-2283001)Eppley		515000				0.25	17,631
	(36-7107-2022673)LB595 Instrumentation & Inf		515000				0.18	12,695
	TOTAL Lovelace, Jeffrey J						1.00	**70,523**
SUBTOTAL NONFACULTY							**0.320**	**22,566**
SUBTOTAL SALARIES & WAGES							**0.470**	**41,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,761
519300 HEALTH INSURANCE CONTRIBUTION								3,187
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								**6,510**
TOTAL PERSONAL SERVICES								**48,444**
COST OBJECT TOTAL								**48,444**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopfer, Lawrence M	Research Asst Professor	00089128	095146	12	208		0.100	6,861
Lockridge, Oksana	Professor	00074855	095150	12	216		0.104	14,157
	(31-1905-0022)Eppley Faculty Research		511000				0.90	122,289
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	(33-0107-1606)IRB Revolving Account		512100				0.00	5,000
	TOTAL Lockridge, Oksana						1.00	**146,446**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.204**	**21,018**
SUBTOTAL FACULTY							**0.204**	**21,018**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Peng, Hong	Post-Doc Rsch Assoc	00090206	095075	12	2080		1.000	33,949
SUBTOTAL NONFACULTY							**1.000**	**33,949**
SUBTOTAL SALARIES & WAGES							**1.204**	**54,967**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,704
519200 FICA CONTRIBUTION								2,309
519300 HEALTH INSURANCE CONTRIBUTION								4,177
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								**8,534**
TOTAL PERSONAL SERVICES								**63,501**
COST OBJECT TOTAL								**63,501**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Clinical Research Coordinator	00089421	293300	12	847		0.407	19,497
	(36-1905-2223001)Eppley		513000				0.40	19,166
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.19	9,253
	TOTAL Desler, Michelle Marie						1.00	**47,916**
Hagelstrom, Nicole M	Clinical Study Nurse Coordinator	00071930	293323	12	1248		0.600	43,200
	(36-7107-2022634)LB595 Clinical Research Sup		513000				0.25	18,000
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.15	10,800
	TOTAL Hagelstrom, Nicole M						1.00	**72,000**
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	832		0.400	30,847
	(36-7107-2022634)LB595 Clinical Research Sup		513000				0.35	26,991
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.25	19,279
	TOTAL Mailliard, Mary J						1.00	**77,117**
Kueh, Alice S	Supervisor, Non-Therapeutic Research	00075195	363300	12	520		0.250	16,630
	(36-1905-2196001)Eppley		513000				0.10	6,652
	(36-1905-2223001)Eppley		513000				0.60	39,914
	(36-1905-2293001)Eppley		513000				0.05	3,326
	TOTAL Kueh, Alice S						1.00	**66,522**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.657**	**110,174**
SUBTOTAL NONFACULTY							**1.657**	**110,174**
SUBTOTAL SALARIES & WAGES							**1.657**	**110,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,746
519200 FICA CONTRIBUTION								4,737
519300 HEALTH INSURANCE CONTRIBUTION								7,712
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								579
SUBTOTAL BENEFITS								**16,884**
TOTAL PERSONAL SERVICES								**127,058**
COST OBJECT TOTAL								**127,058**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2196001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Assistant Professor	00092260	095154	12	104		0.050	3,788
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,578
	(33-1953-0300)DNA Microarray		511000				0.30	22,732
	(36-7107-2022673)LB595 Instrumentation & Inf		511000				0.25	18,944
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.30	22,732
	TOTAL Kelly, David Lee						1.00	**75,774**
SUBTOTAL FACULTY							**0.050**	**3,788**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kueh, Alice S	Supervisor, Non-Therapeutic Research	00075195	363300	12	208		0.100	6,652
	(36-1905-2195001)Eppley		513000				0.25	16,630
	(36-1905-2223001)Eppley		513000				0.60	39,914
	(36-1905-2293001)Eppley		513000				0.05	3,326
	TOTAL Kueh, Alice S						1.00	**66,522**
Wells, Amy L	Research Technologist II	00091844	363307	12	312		0.150	6,316
	(34-1901-2115040)Molecular Biology Core Faci		513000				0.85	35,780
	TOTAL Wells, Amy L						1.00	**42,096**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**12,968**
SUBTOTAL NONFACULTY							**0.250**	**12,968**
SUBTOTAL SALARIES & WAGES							**0.300**	**16,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								721
519300 HEALTH INSURANCE CONTRIBUTION								1,173
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**2,569**
TOTAL PERSONAL SERVICES								**19,325**
COST OBJECT TOTAL								**19,325**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2223001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Clinical Research Coordinator	00089421	293300	12	832		0.400	19,166
	(36-1905-2195001)Eppley		513000				0.41	19,497
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.19	9,253
	TOTAL Desler, Michelle Marie						1.00	**47,916**
Kueh, Alice S	Supervisor, Non-Therapeutic Research	00075195	363300	12	1248		0.600	39,914
	(36-1905-2195001)Eppley		513000				0.25	16,630
	(36-1905-2196001)Eppley		513000				0.10	6,652
	(36-1905-2293001)Eppley		513000				0.05	3,326
	TOTAL Kueh, Alice S						1.00	**66,522**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**59,080**
SUBTOTAL NONFACULTY							**1.000**	**59,080**
SUBTOTAL SALARIES & WAGES							**1.000**	**59,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,009
519200 FICA CONTRIBUTION								2,540
519300 HEALTH INSURANCE CONTRIBUTION								4,136
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								311
SUBTOTAL BENEFITS								**9,055**
TOTAL PERSONAL SERVICES								**68,135**
COST OBJECT TOTAL								**68,135**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2252001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	104		0.050	3,404
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.05	3,404
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.51	34,721
	(34-5140-2044305)RAP Core		511000				0.04	2,723
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.20	13,617
	(34-1905-2216517)SPORE Tissue Core RAP - Hol		511000				0.15	10,213
	TOTAL Grunkemeyer, James A						1.00	**68,082**
Hollingsworth, Michael A	Professor	00079040	095150	12	35		0.017	3,739
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,851
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.02	3,666
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.02	5,499
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.06	12,831
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.52	117,321
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-5140-2044305)RAP Core		511000				0.01	1,833
	(34-1905-2216407)SPORE Administrative Core		511000				0.16	36,660
	(34-1905-2216807)SPORE Development		511000				0.01	1,833
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.08	18,330
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**261,893**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.067**	**7,143**
SUBTOTAL FACULTY							**0.067**	**7,143**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mehla, Kamiya	Senior Research Associate	00089152	098175	12	1040		0.500	23,748
	(37-1901-2010001)College of Dentistry Admin		515000				0.25	11,876
	(34-5140-2044505)Cornell Collaboration Proje		515000				0.25	11,876
	TOTAL Mehla, Kamiya						1.00	**47,500**
SUBTOTAL NONFACULTY							**0.500**	**23,748**
SUBTOTAL SALARIES & WAGES							**0.567**	**30,891**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,050
519200 FICA CONTRIBUTION								1,328
519300 HEALTH INSURANCE CONTRIBUTION								2,162

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2252001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**4,733**
TOTAL PERSONAL SERVICES								**35,624**
COST OBJECT TOTAL								**35,624**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2263001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Professor	00079039	095150	12	93		0.045	7,655
	(34-1905-2223005)Eppley		511000				0.22	36,660
	(31-1905-0022)Eppley Faculty Research		511000				0.29	49,091
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.15	25,410
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.30	51,500
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Lewis, Robert E						1.00	**195,316**
SUBTOTAL FACULTY							**0.045**	**7,655**
SUBTOTAL SALARIES & WAGES							**0.045**	**7,655**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								260
519200 FICA CONTRIBUTION								329
519300 HEALTH INSURANCE CONTRIBUTION								536
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,173**
TOTAL PERSONAL SERVICES								**8,828**
COST OBJECT TOTAL								**8,828**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Effects of GMI-1271 and New CXCR4/E-sele (36-1905-2265001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	582		0.280	10,405
	(34-5140-2044305)RAP Core		513000				0.07	2,601
	(34-1905-2216517)SPORE Tissue Core RAP - Hol		513000				0.65	24,154
	TOTAL O'Connell, Kelly A						1.00	**37,160**
Caffrey, Thomas	Research Coordinator	00080085	363300	12	520		0.250	18,081
	(34-5140-2044505)Cornell Collaboration Proje		513000				0.25	18,081
	(34-1905-2216107)SPORE Hollingworth Project		513000				0.50	36,160
	TOTAL Caffrey, Thomas						1.00	**72,322**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.530**	**28,486**
515000 OTH ACAD SAL & WAGES								
Yokoyama, Seiya	Post-Doc Rsch Assoc	00089095	095075	12	2080		1.000	39,800
SUBTOTAL NONFACULTY							**1.530**	**68,286**
SUBTOTAL SALARIES & WAGES							**1.530**	**68,286**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,322
519200 FICA CONTRIBUTION								2,936
519300 HEALTH INSURANCE CONTRIBUTION								4,780
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								359
SUBTOTAL BENEFITS								**10,465**
TOTAL PERSONAL SERVICES								**78,751**
COST OBJECT TOTAL								**78,751**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2278001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bessho, Mika	Research Technologist II	00089787	363307	12	1560		0.750	36,577
SUBTOTAL NONFACULTY							**0.750**	**36,577**
SUBTOTAL SALARIES & WAGES							**0.750**	**36,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,244
519200 FICA CONTRIBUTION								1,573
519300 HEALTH INSURANCE CONTRIBUTION								2,560
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**5,606**
TOTAL PERSONAL SERVICES								**42,183**
COST OBJECT TOTAL								**42,183**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2281001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	551		0.265	22,396
	(31-1905-0022)Eppley Faculty Research		511000				0.74	62,064
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Woods, Nicholas T						1.00	**89,460**
Grandgenett, Paul M	Research Asst Professor	00092524	095146	12	104		0.050	2,965
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.54	32,020
	(34-5140-2044305)RAP Core		511000				0.21	12,452
	(34-1905-2216517)SPORE Tissue Core RAP - Hol		511000				0.20	11,859
	TOTAL Grandgenett, Paul M						1.00	**59,296**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.315**	**25,361**
SUBTOTAL FACULTY							**0.315**	**25,361**
SUBTOTAL SALARIES & WAGES							**0.315**	**25,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								862
519200 FICA CONTRIBUTION								1,091
519300 HEALTH INSURANCE CONTRIBUTION								1,775
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**3,886**
TOTAL PERSONAL SERVICES								**29,247**
COST OBJECT TOTAL								**29,247**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2283001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	416		0.200	25,824
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,912
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	25,824
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,456
	(31-1905-7256)COSTSHARING/ 36-1905-2306-001		511000				0.05	6,456
	(35-1905-2041001)Eppley		511000				0.15	19,368
	(31-1905-0022)Eppley Faculty Research		511000				0.10	12,912
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	12,912
	(34-1901-2115042)Structural Biology Facility		511000				0.05	6,456
	TOTAL Borgstahl, Gloria E						1.00	**129,120**
SUBTOTAL FACULTY							**0.200**	**25,824**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trickel, Scott R	Research Technologist I	00085730	362302	12	2080		1.000	34,338
515000 OTH ACAD SAL & WAGES								
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	520		0.250	17,631
	(36-7107-2022999)Cost share companion for 36		515000				0.25	17,631
	(35-1905-2041001)Eppley		515000				0.32	22,566
	(36-7107-2022673)LB595 Instrumentation & Inf		515000				0.18	12,695
	TOTAL Lovelace, Jeffrey J						1.00	**70,523**
SUBTOTAL NONFACULTY							**1.250**	**51,969**
SUBTOTAL SALARIES & WAGES							**1.450**	**77,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,645
519200 FICA CONTRIBUTION								3,345
519300 HEALTH INSURANCE CONTRIBUTION								5,446
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								**11,923**
TOTAL PERSONAL SERVICES								**89,716**
COST OBJECT TOTAL								**89,716**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
O'Neill, Katelyn L	Research Associate	00087752	095704	12	1040		0.350	14,000
	(36-1905-2303001)Eppley		515000				0.65	26,000
	TOTAL O'Neill, Katelyn L						1.00	**40,000**
SUBTOTAL NONFACULTY							**0.350**	**14,000**
SUBTOTAL SALARIES & WAGES							**0.350**	**14,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								476
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**2,146**
TOTAL PERSONAL SERVICES								**16,146**
COST OBJECT TOTAL								**16,146**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2288001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Geng, Liying	Research Associate	00083041	095704	12	2080		1.000	42,704
SUBTOTAL NONFACULTY							**1.000**	**42,704**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,452
519200 FICA CONTRIBUTION								1,836
519300 HEALTH INSURANCE CONTRIBUTION								2,989
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**6,544**
TOTAL PERSONAL SERVICES								**49,248**
COST OBJECT TOTAL								**49,248**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2291001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Field, Monique M	Supervisor, Health Data	00072201	363300	12	104		0.050	2,936
	(34-1901-2115046)Clinical Protocol and Data		513000				0.15	8,808
	(36-1905-2295888)Eppley		513000				0.05	2,936
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.75	44,041
	TOTAL Field, Monique M						1.00	**58,721**
SUBTOTAL NONFACULTY							**0.050**	**2,936**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								206
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**450**
TOTAL PERSONAL SERVICES								**3,386**
COST OBJECT TOTAL								**3,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2292001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Triplett, Aleata A	Research Technologist II	00091659	363307	12	832		0.400	20,659
	(37-1901-2010001)College of Dentistry Admin		513000				0.20	10,328
	(34-1905-2221010)Eppley		513000				0.40	20,659
	TOTAL Triplett, Aleata A						1.00	**51,646**
SUBTOTAL NONFACULTY							**0.400**	**20,659**
SUBTOTAL SALARIES & WAGES							**0.400**	**20,659**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								888
519300 HEALTH INSURANCE CONTRIBUTION								1,446
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**3,166**
TOTAL PERSONAL SERVICES								**23,825**
COST OBJECT TOTAL								**23,825**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2293001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	139		0.070	9,636
	(37-8430-3001001)Clinical		511000				0.03	4,181
	(37-8430-2001001)DDIF Research		511000				0.14	19,632
	(31-5301-0001)Pathology/Microbiology		511000				0.34	47,816
	(36-5301-2341001)Pathology/Microbiology		511000				0.01	1,927
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.33	46,275
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.07	9,255
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**167,722**
Islam, KM M	Assoc Professor	00093269	090351	12	42		0.020	2,719
	(36-5430-2024001)COPH Epidemiology		511000				0.25	33,993
	(31-5430-0100)POE - EPI		511000				0.73	99,260
	TOTAL Islam, KM M						1.00	**135,972**
Neemann, Kari A	Asst Professor	00092635	090352	12	433		0.207	8,325
	(37-5310-4003001)Pediatrics Admin		511000				0.06	2,575
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	29,300
	TOTAL Neemann, Kari A						1.00	**40,200**
Freifeld, Alison G	Professor	00092060	095150	12	225		0.545	53,278
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.01	1,350
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.44	43,135
	TOTAL Freifeld, Alison G						1.00	**97,763**
Yu, Fang	Assoc Professor	00093271	095152	12	64		0.031	3,709

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2293001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.873**	**77,667**
SUBTOTAL FACULTY							**0.873**	**77,667**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kueh, Alice S	Supervisor, Non-Therapeutic Research	00075195	363300	12	104		0.050	3,326
	(36-1905-2195001)Eppley		513000				0.25	16,630
	(36-1905-2196001)Eppley		513000				0.10	6,652
	(36-1905-2223001)Eppley		513000				0.60	39,914
	TOTAL Kueh, Alice S						1.00	**66,522**
Zhang, Yuning	NonTherapy Clinical Research Coordinator	00091638	363300	12	2080		1.000	46,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**49,451**
SUBTOTAL NONFACULTY							**1.050**	**49,451**
SUBTOTAL SALARIES & WAGES							**1.923**	**127,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,322
519200 FICA CONTRIBUTION								5,466
519300 HEALTH INSURANCE CONTRIBUTION								8,898
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								668
SUBTOTAL BENEFITS								**19,481**
TOTAL PERSONAL SERVICES								**146,599**
COST OBJECT TOTAL		2853						**146,599**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2295888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Field, Monique M	Supervisor, Health Data	00072201	363300	12	104		0.050	2,936
	(34-1901-2115046)Clinical Protocol and Data		513000				0.15	8,808
	(36-1905-2291001)Eppley		513000				0.05	2,936
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.75	44,041
	TOTAL Field, Monique M						1.00	**58,721**
SUBTOTAL NONFACULTY							**0.050**	**2,936**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								206
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**450**
TOTAL PERSONAL SERVICES								**3,386**
COST OBJECT TOTAL								**3,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2297001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tadros, Saber B	Post-Doc Rsch Assoc	00092231	095075	12	2080		1.000	35,000
SUBTOTAL NONFACULTY							**1.000**	**35,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,190
519200 FICA CONTRIBUTION								1,505
519300 HEALTH INSURANCE CONTRIBUTION								2,450
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**5,364**
TOTAL PERSONAL SERVICES								**40,364**
COST OBJECT TOTAL								**40,364**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2303001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Assoc Professor	00092468	090351	12	187		0.090	8,993
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.91	90,931
	TOTAL Luo, Xu						1.00	**99,924**
SUBTOTAL FACULTY							**0.090**	**8,993**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
O'Neill, Katelyn L	Research Associate	00087752	095704	12	1040		0.650	26,000
	(36-1905-2284001)Eppley		515000				0.35	14,000
	TOTAL O'Neill, Katelyn L						1.00	**40,000**
SUBTOTAL NONFACULTY							**0.650**	**26,000**
SUBTOTAL SALARIES & WAGES							**0.740**	**34,993**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,190
519200 FICA CONTRIBUTION								1,505
519300 HEALTH INSURANCE CONTRIBUTION								2,450
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**5,364**
TOTAL PERSONAL SERVICES								**40,357**
COST OBJECT TOTAL								**40,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2305001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilder, Phillip J	Researcher	00091452	363308	12	1040		0.500	28,889
	(37-1209-2003013)Rozzino-SOX2		513000				0.50	28,888
	TOTAL Wilder, Phillip J						1.00	**57,777**
SUBTOTAL NONFACULTY							**0.500**	**28,889**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,889**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								982
519200 FICA CONTRIBUTION								1,242
519300 HEALTH INSURANCE CONTRIBUTION								2,022
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**4,427**
TOTAL PERSONAL SERVICES								**33,316**
COST OBJECT TOTAL								**33,316**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2306001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Remsza, Jacob J	Research Technologist I	00091167	362302	12	1040		0.500	17,420
	(34-5150-2057015)Nebraska Research Network i		513000				0.50	17,420
	TOTAL Remsza, Jacob J						1.00	**34,840**
SUBTOTAL NONFACULTY							**0.500**	**17,420**
SUBTOTAL SALARIES & WAGES							**0.500**	**17,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								592
519200 FICA CONTRIBUTION								749
519300 HEALTH INSURANCE CONTRIBUTION								1,219
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**2,669**
TOTAL PERSONAL SERVICES								**20,089**
COST OBJECT TOTAL								**20,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2307001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	728	14.931	0.350	10,870
	(34-1905-2214006)Translesion Synthesis DNA P		514000				0.65	20,187
	TOTAL Moore, Elizabeth A						1.00	**31,057**
SUBTOTAL NONFACULTY							**0.350**	**10,870**
SUBTOTAL SALARIES & WAGES							**0.350**	**10,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								467
519300 HEALTH INSURANCE CONTRIBUTION								761
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**1,666**
TOTAL PERSONAL SERVICES								**12,536**
COST OBJECT TOTAL								**12,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bond, Amanda M	Physician Assistant, Specialist	00091762	294313	12	1664		0.800	74,694
Triplett, Aleata A	Research Technologist II	00091659	363307	12	416		0.200	10,328
	(34-1905-2221010)Eppley		513000				0.40	20,659
	(36-1905-2292001)Eppley		513000				0.40	20,659
	TOTAL Triplett, Aleata A						1.00	**51,646**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**85,022**
515000 OTH ACAD SAL & WAGES								
Hu, Wenfeng	Post-Doc Rsch Assoc	00090570	095075	12	2080		1.000	33,990
Mehla, Kamiya	Senior Research Associate	00089152	098175	12	520		0.250	11,876
	(34-5140-2044505)Cornell Collaboration Proje		515000				0.25	11,876
	(36-1905-2252001)Eppley		515000				0.50	23,748
	TOTAL Mehla, Kamiya						1.00	**47,500**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**45,866**
SUBTOTAL NONFACULTY							**2.250**	**130,888**
SUBTOTAL SALARIES & WAGES							**2.250**	**130,888**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,450
519200 FICA CONTRIBUTION								5,628
519300 HEALTH INSURANCE CONTRIBUTION								9,162
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								688
SUBTOTAL BENEFITS								**20,059**
TOTAL PERSONAL SERVICES								**150,947**
COST OBJECT TOTAL								**150,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Fdn/Carcinogensis (37-1905-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.376	120,000
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(31-1905-0012)Eppley Director		512100				0.25	90,730
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,605
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.02	6,597
	(34-1901-2115032)Senior Leadership		512100				0.26	81,675
	TOTAL Cowan, Kenneth H						1.00	**329,944**
SUBTOTAL NONFACULTY							**0.376**	**120,000**
SUBTOTAL SALARIES & WAGES							**0.376**	**120,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,080
519200 FICA CONTRIBUTION								5,160
519300 HEALTH INSURANCE CONTRIBUTION								8,400
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								631
SUBTOTAL BENEFITS								**18,391**
TOTAL PERSONAL SERVICES								**138,391**
COST OBJECT TOTAL								**138,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: E Bruce & Parents Memorial (37-1905-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Hamid	Assoc Director for Transl. Research	00093365	095021	12			0.000	5,000
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,698
	(31-1905-0022)Eppley Faculty Research		511000				0.15	36,301
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.04	9,255
	(31-5712-0047)H Band Research		511000				0.54	135,253
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	39,224
	(34-1901-2115032)Senior Leadership		511000				0.05	12,705
	(31-1905-0012)Eppley Director		512000				0.00	25,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Band, Hamid						1.00	**310,141**
512100 ADMINISTRATIVE - PERMANENT								
Band, Hamid	Director of Ctr for Breast Cancer Rsch	00093364	095081	12			0.000	5,000
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,698
	(31-1905-0022)Eppley Faculty Research		511000				0.15	36,301
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.04	9,255
	(31-5712-0047)H Band Research		511000				0.54	135,253
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	39,224
	(34-1901-2115032)Senior Leadership		511000				0.05	12,705
	(31-1905-0012)Eppley Director		512000				0.00	25,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Band, Hamid						1.00	**310,141**
Solheim, Joyce C	Program Director	00092552	095081	12			0.000	15,000
	(34-2005-2061108)COBRE - Admin Core		511000				0.10	12,876
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.03	4,165
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.03	4,165
	(31-1905-0022)Eppley Faculty Research		511000				0.83	102,254
	TOTAL Solheim, Joyce C						1.00	**138,460**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
514000 CLER/TECH/SERV WAGES								
Pocwierz-Gaines, Misty S	Grants/Project Associate	00074872	242400	12	1040	20.720	0.500	21,548
	(34-1901-2115036)Administration		514000				0.10	4,310
	(31-1905-0002)Eppley Administration		514000				0.15	6,464
	(36-7107-2022629)LB595 Administrative Core		514000				0.25	10,774
	TOTAL Pocwierz-Gaines, Misty S	2862					1.00	**43,096**
SUBTOTAL NONFACULTY							**0.500**	**46,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: E Bruce & Parents Memorial (37-1905-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.500**	**46,548**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,583
519200 FICA CONTRIBUTION								2,002
519300 HEALTH INSURANCE CONTRIBUTION								3,258
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								245
	SUBTOTAL BENEFITS							**7,135**
	TOTAL PERSONAL SERVICES							**53,683**
	COST OBJECT TOTAL							**53,683**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	1144		0.550	59,313
	(34-1901-2115044)Bioinformatics Facility		513000				0.20	21,570
	(34-2005-2061108)COBRE - Admin Core		513000				0.05	5,393
	(31-1905-0002)Eppley Administration		513000				0.20	21,570
	TOTAL Shats, Oleg						1.00	**107,846**
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	1664		0.800	67,392
	(34-1901-2115044)Bioinformatics Facility		513000				0.20	16,847
	TOTAL Sherman, Alexander						1.00	**84,239**
Feng, Jianmin	Database Administrator I	00091877	303332	12	1560		0.750	60,000
	(34-1901-2115044)Bioinformatics Facility		513000				0.20	16,000
	(33-1953-0406)NRI Molecular Modeling/Biomedi		513000				0.05	4,000
	TOTAL Feng, Jianmin						1.00	**80,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.100**	**186,705**
SUBTOTAL NONFACULTY							**2.100**	**186,705**
SUBTOTAL SALARIES & WAGES							**2.100**	**186,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,348
519200 FICA CONTRIBUTION								8,028
519300 HEALTH INSURANCE CONTRIBUTION								13,069
519400 LIFE INSURANCE CONTRIBUTION								187
519800 WORKERS COMPENSATION								981
SUBTOTAL BENEFITS								**28,613**
TOTAL PERSONAL SERVICES								**215,318**
COST OBJECT TOTAL								**215,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ammanamanchi, Sudhakar	Asst Professor	00093086	090352	12	2080		1.000	60,602
SUBTOTAL FACULTY							**1.000**	**60,602**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,060
519200 FICA CONTRIBUTION								2,606
519300 HEALTH INSURANCE CONTRIBUTION								4,242
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								319
SUBTOTAL BENEFITS								**9,288**
TOTAL PERSONAL SERVICES								**69,890**
COST OBJECT TOTAL								**69,890**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Green, Michael R	Asst Professor	00092034	090352	12	2059		0.990	91,876
	(37-1905-2023998)COSTSHARE/ 36-1905-2302-001		511000				0.01	928
	TOTAL Green, Michael R						1.00	**92,804**
SUBTOTAL FACULTY							**0.990**	**91,876**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Dalia Y	Research Technologist I	00071627	362302	12	2080		1.000	35,020
SUBTOTAL NONFACULTY							**1.000**	**35,020**
SUBTOTAL SALARIES & WAGES							**1.990**	**126,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,314
519200 FICA CONTRIBUTION								5,457
519300 HEALTH INSURANCE CONTRIBUTION								8,883
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								667
SUBTOTAL BENEFITS								**19,448**
TOTAL PERSONAL SERVICES								**146,344**
COST OBJECT TOTAL								**146,344**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARE/ 36-1905-2302-001 (37-1905-2023998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Green, Michael R	Asst Professor	00092034	090352	12	21		0.010	928
	(37-1905-2023001)Eppley		511000				0.99	91,876
	TOTAL Green, Michael R						1.00	**92,804**
SUBTOTAL FACULTY							**0.010**	**928**
SUBTOTAL SALARIES & WAGES							**0.010**	**928**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32
519200 FICA CONTRIBUTION								40
519300 HEALTH INSURANCE CONTRIBUTION								65
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**143**
TOTAL PERSONAL SERVICES								**1,071**
COST OBJECT TOTAL								**1,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaffer, Christopher L	Asst Professor	00088735	090352	12	2080		1.000	122,004
	TOTAL Shaffer, Christopher L						1.00	**142,004**
TBA	Asst Professor	00072274	095154	12	1040		0.500	59,196
Bronich, Tatiana K	Parke Davis Named Professorship	00090029	095189	12			0.000	10,000
	(34-2005-2061108)COBRE - Admin Core		511000				0.20	27,001
	(34-2005-2061708)COBRE - Core B		511000				0.13	18,020
	(31-2001-0050)COP Special Tuition		511000				0.21	29,198
	(34-2005-2073006)College of Pharmacy		511000				0.18	24,997
	(36-2005-2123001)College of Pharmacy		511000				0.28	39,401
	TOTAL Bronich, Tatiana K						1.00	**148,617**
Oupicky, David	Parke-Davis Chair in Pharmaceutics	00092613	095189	12			0.000	20,000
	(34-2005-2061108)COBRE - Admin Core		511000				0.05	7,611
	(34-2005-2066001)College of Pharmacy		511000				0.25	38,054
	(34-2005-2069001)College of Pharmacy		511000				0.10	15,221
	(34-2005-2070001)College of Pharmacy		511000				0.10	15,221
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	76,109
	TOTAL Oupicky, David						1.00	**172,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**211,200**
SUBTOTAL FACULTY							**1.500**	**211,200**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.584	166,939
Fletcher, Courtney V	Dean Stipend	00093816	095125	12			0.000	10,000
	(36-2001-2009010)AACTG Pharmacology Support		512100				0.16	44,925
	(36-2001-2013002)Adipose Tissue is a Signifi		512100				0.02	4,538
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,020
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2015001)College of Pharmacy		512100				0.03	9,255
	(36-2001-2012004)Reversing Tissue Fibrosis t		512100				0.06	17,970
	TOTAL Fletcher, Courtney V						1.00	**296,146**
Shaffer, Christopher L	Associate Dean	00074659	095130	12			0.000	20,000
	TOTAL Shaffer, Christopher L						1.00	**142,004**
Yee, Gary C	Assoc Dean for Acad Affairs	00093562	095130	12			0.000	20,000
	(31-2009-0001)Pharmacy Practice		511000				1.00	157,931
	TOTAL Yee, Gary C	2868					1.00	**177,931**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.584**	**216,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090618		12			0.000	328
Gamerl, James M	Director for Admin, Finance & Staff	00072241	243300	12	2080		1.000	102,206
Payne, Elaine	Accountant II	00072257	243301	12	1976		0.950	58,876
	(31-2001-0334)COP Distr Of Indirect Cost		513000				0.05	3,099
	TOTAL Payne, Elaine						1.00	**61,975**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.950**	**161,410**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090619		12			0.000	1,388
Mullins, Lynnette Jane	Student Services Associate	00091823	242400	12	1976	22.159	0.950	43,785
	(33-2001-0600)COP_Chinese Program Fee		514000				0.05	2,304
	TOTAL Mullins, Lynnette Jane						1.00	**46,089**
Parks, Michelle L	Administrative Associate I	00075992	242400	12	727	27.955	0.950	55,238
	(33-2001-0600)COP_Chinese Program Fee		514000				0.05	2,907
	TOTAL Parks, Michelle L						1.00	**58,145**
TBA	Office Associate II	00071762	242400	12	1560	21.617	0.750	33,720
TBA	COP Assessment Associate	00072228	242400	12	1040	22.960	0.500	23,878
Ullman, Christina S	COP Assessment Associate	00072228	242400	12	2080	22.613	1.000	47,036
Winters, Katina M	Office Associate II	00091526	242400	12	1102	22.159	0.530	24,428
	(35-2005-1002001)College of Pharmacy		514000				0.22	10,139
	(33-2001-0030)Course Fees		514000				0.25	11,522
	TOTAL Winters, Katina M						1.00	**46,089**
Gallardo, Nicole	Office Associate I	00072245	242409	12	1456	21.718	0.700	31,621
	(33-2001-0030)Course Fees		514000				0.30	13,552
	TOTAL Gallardo, Nicole						1.00	**45,173**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.380**	**261,094**
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090620		00			0.000	391
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-30,000
SUBTOTAL NONFACULTY							**7.914**	**609,834**
SUBTOTAL SALARIES & WAGES							**9.414**	**821,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,857
519200 FICA CONTRIBUTION								46,124
519300 HEALTH INSURANCE CONTRIBUTION								79,803
519400 LIFE INSURANCE CONTRIBUTION								732
SUBTOTAL BENEFITS								**173,516**
TOTAL PERSONAL SERVICES								**994,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,122
530000 OPERATING SUPPLIES								26,060
	TOTAL NET OPERATING EXPENSES							**73,182**
	COST OBJECT TOTAL							**1,067,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	449		0.216	27,776
	(36-2001-2009010)AACTG Pharmacology Support		511000				0.05	6,429
	(36-2009-3003003)AIDS Prevention Initiative		511000				0.20	25,718
	(36-2009-2050010)Chicago Clinical Trails Uni		511000				0.09	11,522
	(34-2009-2031001)College of Pharmacy		511000				0.20	25,718
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,429
	(36-2009-2048003)Describing optimal communic		511000				0.03	3,484
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.05	6,429
	(36-2009-2053002)Protocol #A5316		511000				0.07	8,654
	(34-5232-3006017)Title III:Categorical Grant		511000				0.05	6,429
	TOTAL Scarsi, Kimberly K						1.00	**128,588**
Bronich, Tatiana K	Professor	00085983	095150	12			0.211	29,198
	(34-2005-2061108)COBRE - Admin Core		511000				0.20	27,001
	(34-2005-2061708)COBRE - Core B		511000				0.13	18,020
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2073006)College of Pharmacy		511000				0.18	24,997
	(36-2005-2123001)College of Pharmacy		511000				0.28	39,401
	TOTAL Bronich, Tatiana K						1.00	**148,617**
Murry, Daryl J	Assoc Professor	00072263	095152	12	2080		1.000	132,860
TBA	Instructor	00076455	095158	00	1040		0.500	42,704
TBA	Instructor	00076455	095158	00	1872		0.900	153,359
Dering-Anderson, Allison	Clinical Asst Professor	00093841	095725	12	1976		0.950	111,453
	(36-2009-2054001)College of Pharmacy		511000				0.05	5,866
	TOTAL Dering-Anderson, Allison						1.00	**117,319**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.777**	**497,350**
SUBTOTAL FACULTY							**3.777**	**497,350**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00075608	095140	12	12		0.006	675
TBA	Chairperson	00088350	095140	12	52		0.025	3,817
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.031**	**4,492**
512100 ADMINISTRATIVE - PERMANENT								
Ridgway, John E	Director of Off of Exp Programs	00093825	095081	12			0.000	10,000
	(31-2009-0001)Pharmacy Practice		511000				1.00	107,329
	TOTAL Ridgway, John E 2871						1.00	**117,329**
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	TBA Budget	00091841		00			0.000	27,943
Norman, Kimberly A	COP Education Program Coordinator	00072570	242300	12	2080		1.000	61,500
Pera, Steven V	Applic Systems Programmer/Analyst III	00075818	303317	12	208		0.100	8,149
	(31-2905-0111)Educational Intranet		513000				0.40	32,595
	(33-2907-0906)Educational Intranet		513000				0.50	40,744
	TOTAL Pera, Steven V						1.00	**81,488**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**97,592**
SUBTOTAL NONFACULTY							**1.131**	**112,084**
SUBTOTAL SALARIES & WAGES							**4.908**	**609,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,380
519200 FICA CONTRIBUTION								23,999
519300 HEALTH INSURANCE CONTRIBUTION								41,522
519400 LIFE INSURANCE CONTRIBUTION								381
SUBTOTAL BENEFITS								**90,282**
TOTAL PERSONAL SERVICES								**699,716**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,800
TOTAL NET OPERATING EXPENSES								**16,800**
COST OBJECT TOTAL								**716,516**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Distr Of Indirect Cost (31-2001-0334)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Elaine	Accountant II	00072257	243301	12	104		0.050	3,099
	(31-2001-0004)College of Pharmacy		513000				0.95	58,876
	TOTAL Payne, Elaine						1.00	**61,975**
SUBTOTAL NONFACULTY							**0.050**	**3,099**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,099**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								198
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								338
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**734**
TOTAL PERSONAL SERVICES								**3,833**
COST OBJECT TOTAL								**3,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Start up Keith Olsen Dept Chair (31-2001-0412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician II	00072815	362501	12			0.000	28,541
SUBTOTAL NONFACULTY							**0**	**28,541**
SUBTOTAL SALARIES & WAGES							**0.000**	**28,541**
TOTAL PERSONAL SERVICES								**28,541**
COST OBJECT TOTAL								**28,541**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Startup - Ronshi Li (31-2001-0445)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Yan	Research Manager	00072847	363305	12	520		0.250	19,791
	(36-2005-2125001)College of Pharmacy		513000				0.75	59,378
	TOTAL Liu, Yan						1.00	**79,169**
515000 OTH ACAD SAL & WAGES								
Bai, Dachang	Post-doc Rsch Assoc	00092712	095075	12	695		0.334	11,187
	(36-2005-2125001)College of Pharmacy		515000				0.67	22,308
	TOTAL Bai, Dachang						1.00	**33,495**
Qiao, Zhen	Post-Doc Rsch Assoc	00092262	095075	12	1040		0.500	17,493
	(36-2005-2125001)College of Pharmacy		515000				0.50	17,493
	TOTAL Qiao, Zhen						1.00	**34,986**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.834**	**28,680**
SUBTOTAL NONFACULTY							**1.084**	**48,471**
SUBTOTAL SALARIES & WAGES							**1.084**	**48,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,102
519200 FICA CONTRIBUTION								3,054
519300 HEALTH INSURANCE CONTRIBUTION								5,283
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**11,487**
TOTAL PERSONAL SERVICES								**59,958**
COST OBJECT TOTAL								**59,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Rongshi	Professor	00090169	090350	12	1924		0.925	156,596
	(36-2005-2125001)College of Pharmacy		511000				0.03	4,232
	(34-5160-2081001)Pharmacology		511000				0.05	8,464
	TOTAL Li, Rongshi						1.00	**169,292**
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	2080		1.000	102,200
Mohs, Aaron M	Asst Professor	00093424	090352	12	832		0.400	47,012
	(34-2005-2071001)College of Pharmacy		511000				0.50	58,765
	(36-2005-2124001)College of Pharmacy		511000				0.10	11,753
	TOTAL Mohs, Aaron M						1.00	**117,530**
Vetro, Joseph A	Asst Professor	00092666	090352	12	1040		0.500	51,865
	(34-2005-2077001)College of Pharmacy		511000				0.50	51,866
	TOTAL Vetro, Joseph A						1.00	**103,731**
Kador, Peter F	Professor	00092162	095150	12	2080		1.000	152,411
Lyubchenko, Yuri L	Professor	00072298	095150	12	765		0.368	57,087
	(34-2005-2076005)College of Pharmacy		511000				0.25	38,748
	(34-2005-2080001)College of Pharmacy		511000				0.25	38,749
	(35-2005-2021001)College of Pharmacy		511000				0.08	12,658
	(36-2005-2126003)College of Pharmacy		511000				0.05	7,751
	TOTAL Lyubchenko, Yuri L						1.00	**154,993**
Mahato, Ram I	Professor	00093109	095150	12	331		0.159	29,944
	(34-2005-2065001)College of Pharmacy		511000				0.26	46,275
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,330
	(35-2005-1002001)College of Pharmacy		511000				0.05	9,075
	(36-2005-2127001)College of Pharmacy		511000				0.02	4,165
	TOTAL Mahato, Ram I						1.00	**202,174**
Marky, Luis A	Professor	00072297	095150	12	1664		0.800	125,157
	(35-2005-2018008)College of Pharmacy		511000				0.20	31,290
	TOTAL Marky, Luis A						1.00	**156,447**
Oupicky, David	Professor	00084737	095150	12	1040		0.500	76,109
	(34-2005-2061108)COBRE - Admin Core		511000				0.05	7,611
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.25	38,054
	(34-2005-2069001)College of Pharmacy		511000				0.10	15,221
	(34-2005-2070001)College of Pharmacy		511000				0.10	15,221
	TOTAL Oupicky, David						1.00	**172,216**
Vennerstrom, Jonathan L	Professor	00072296	095150	12	1768		0.850	131,298

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2067001)College of Pharmacy		511000				0.15	23,170
	TOTAL Vennerstrom, Jonathan L						1.00	**154,468**
Wang, Dong	Professor	00071521	095150	12	832		0.400	54,175
	(34-2005-2061708)COBRE - Core B		511000				0.10	13,543
	(34-2005-2078004)College of Pharmacy		511000				0.25	33,859
	(34-2005-2081001)College of Pharmacy		511000				0.10	13,543
	(36-2005-2118001)College of Pharmacy		511000				0.15	20,315
	TOTAL Wang, Dong						1.00	**135,435**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	1273		0.612	70,155
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,733
	(34-2005-2074006)College of Pharmacy		511000				0.20	22,936
	(34-2005-2081001)College of Pharmacy		511000				0.05	5,733
	(36-2005-2125001)College of Pharmacy		511000				0.05	5,733
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.04	4,382
	TOTAL Alnouti, Yazen						1.00	**114,672**
Garrison, Jered C	Assoc Professor	00093722	095152	12	768		0.369	42,216
	(34-2005-2061808)COBRE - Project 6-Garrison		511000				0.25	28,616
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,475
	(34-2005-2064001)College of Pharmacy		511000				0.28	32,289
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,145
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	5,723
	TOTAL Garrison, Jered C						1.00	**114,464**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.883**	**1,096,225**
SUBTOTAL FACULTY							**7.883**	**1,096,225**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mahato, Ram I	Chairperson	00075608	095140	12	832		0.400	74,385
Mahato, Ram I	Chairperson Stipend	00093809	095140	12			0.000	20,000
	(34-2005-2065001)College of Pharmacy		511000				0.26	46,275
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,330
	(35-2005-1002001)College of Pharmacy		511000				0.05	9,075
	(36-2005-2127001)College of Pharmacy		511000				0.02	4,165
	TOTAL Mahato, Ram I						1.00	**202,174**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**94,385**
SUBTOTAL NONFACULTY							**0.400**	**94,385**
SUBTOTAL SALARIES & WAGES							**8.283**	**1,190,610**
BENEFITS								
		2877						
519100 RETIREMENT CONTRIBUTION								76,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								75,008
519300 HEALTH INSURANCE CONTRIBUTION								129,776
519400 LIFE INSURANCE CONTRIBUTION								1,191
	SUBTOTAL BENEFITS							**282,174**
	TOTAL PERSONAL SERVICES							**1,472,784**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,589
530000 OPERATING SUPPLIES								32,422
	TOTAL NET OPERATING EXPENSES							**38,011**
	COST OBJECT TOTAL							**1,510,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP-Aaron Mohs Start Up (31-2005-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	42,840
SUBTOTAL NONFACULTY							**1.000**	**42,840**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,840**
TOTAL PERSONAL SERVICES								**42,840**
COST OBJECT TOTAL								**42,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Sorin Luca Startup Account (31-2005-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092870	095075	12	2080		1.000	20,700
SUBTOTAL NONFACULTY							**1.000**	**20,700**
SUBTOTAL SALARIES & WAGES							**1.000**	**20,700**
TOTAL PERSONAL SERVICES								**20,700**
COST OBJECT TOTAL								**20,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Jared Garrision Startup Account (31-2005-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00071329	363308	12	520		0.250	11,000
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	451	17.490	0.217	7,883
	(34-2005-2061708)COBRE - Core B		514000				0.35	12,733
	(31-2005-0061)COP Pharmaceutical Sci-Dev		514000				0.22	7,880
	(31-2005-0045)COP- Oupicky Start Up		514000				0.22	7,883
	TOTAL Arbaugh, Jamie M						1.00	**36,379**
SUBTOTAL NONFACULTY							**0.467**	**18,883**
SUBTOTAL SALARIES & WAGES							**0.467**	**18,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								505
519200 FICA CONTRIBUTION								497
519300 HEALTH INSURANCE CONTRIBUTION								859
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,869**
TOTAL PERSONAL SERVICES								**20,752**
COST OBJECT TOTAL								**20,752**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP- Oupicky Start Up (31-2005-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	451	17.490	0.216	7,883
	(34-2005-2061708)COBRE - Core B		514000				0.35	12,733
	(31-2005-0061)COP Pharmaceutical Sci-Dev		514000				0.22	7,880
	(31-2005-0035)Jared Garrision Startup Accoun		514000				0.22	7,883
	TOTAL Arbaugh, Jamie M						1.00	**36,379**
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092869	095075	12	2080		1.000	38,625
SUBTOTAL NONFACULTY							**1.216**	**46,508**
SUBTOTAL SALARIES & WAGES							**1.216**	**46,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								505
519200 FICA CONTRIBUTION								497
519300 HEALTH INSURANCE CONTRIBUTION								859
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,869**
TOTAL PERSONAL SERVICES								**48,377**
COST OBJECT TOTAL								**48,377**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharm Sci - Supplemental Comp Plan (31-2005-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071987	363307	12	40		0.019	724
SUBTOTAL NONFACULTY							**0.019**	**724**
SUBTOTAL SALARIES & WAGES							**0.019**	**724**
TOTAL PERSONAL SERVICES								**724**
COST OBJECT TOTAL								**724**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical Sci-Dev (31-2005-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	471	17.490	0.217	7,880
	(34-2005-2061708)COBRE - Core B		514000				0.35	12,733
	(31-2005-0045)COP- Oupicky Start Up		514000				0.22	7,883
	(31-2005-0035)Jared Garrision Startup Accoun		514000				0.22	7,883
	TOTAL Arbaugh, Jamie M						1.00	**36,379**
SUBTOTAL NONFACULTY							**0.217**	**7,880**
SUBTOTAL SALARIES & WAGES							**0.217**	**7,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								504
519200 FICA CONTRIBUTION								496
519300 HEALTH INSURANCE CONTRIBUTION								859
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,867**
TOTAL PERSONAL SERVICES								**9,747**
COST OBJECT TOTAL								**9,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00085983	095150	00			0.000	94,607
SUBTOTAL FACULTY							**0**	**94,607**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	18.357	0.500	19,091
	(34-2005-2061108)COBRE - Admin Core		514000				0.50	19,091
	TOTAL Sutton, Keith N						1.00	**38,182**
SUBTOTAL NONFACULTY							**0.500**	**19,091**
SUBTOTAL SALARIES & WAGES							**0.500**	**113,698**
TOTAL PERSONAL SERVICES								**113,698**
COST OBJECT TOTAL								**113,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-DRUG DISCOVERYID (31-2005-0506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Assoc Professor	00072295	090351	12	2080		1.000	125,000
TBA	Assoc Professor	00072295	090351	00			0.000	3,125
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**128,125**
SUBTOTAL FACULTY							**1.000**	**128,125**
SUBTOTAL SALARIES & WAGES							**1.000**	**128,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,000
519200 FICA CONTRIBUTION								7,875
519300 HEALTH INSURANCE CONTRIBUTION								13,625
519400 LIFE INSURANCE CONTRIBUTION								125
SUBTOTAL BENEFITS								**29,625**
TOTAL PERSONAL SERVICES								**157,750**
COST OBJECT TOTAL								**157,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Col of Pharmacy General (07)
COST OBJECT: College of Pharmacy General (31-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00078436		00	10400		5.000	100,000
SUBTOTAL NONFACULTY							**5.000**	**100,000**
SUBTOTAL SALARIES & WAGES							**5.000**	**100,000**
TOTAL PERSONAL SERVICES								**100,000**
COST OBJECT TOTAL								**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Gary L	Assoc Professor	00089555	090351	12	1394		0.670	75,342
	(36-2009-3006001)College of Pharmacy		511000				0.33	37,109
	TOTAL Cochran, Gary L						1.00	**112,451**
McGuire, Timothy R	Assoc Professor	00072276	090351	12	1955		0.940	112,856
	(31-2009-3012)COSTSHARING/ 36-5313-2057-001		511000				0.01	1,201
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.05	6,003
	TOTAL McGuire, Timothy R						1.00	**120,060**
Cook, Kristen M	Asst Professor	00072271	090352	12	1508		0.750	78,580
	(36-5228-2013002)UCSF and UNMC Dementia Care		511000				0.25	26,193
	TOTAL Cook, Kristen M						1.00	**104,773**
Podany, Anthony T	Asst Professor	00089928	090352	12	1664		0.800	84,130
	(36-2001-2009010)AACTG Pharmacology Support		511000				0.15	15,774
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,258
	TOTAL Podany, Anthony T						1.00	**105,162**
Sobeski, Linda M	Asst Professor	00072291	090352	12	1976		0.950	99,247
	(37-5228-4001001)Geriatrics		511000				0.05	5,223
	TOTAL Sobeski, Linda M						1.00	**104,470**
Baldwin, Jeffrey N	Professor	00072261	095150	12	2080		1.000	126,739
	TOTAL Baldwin, Jeffrey N						1.00	**131,739**
Dobesh, Paul P	Professor	00072260	095150	12	2080		1.000	131,563
Yee, Gary C	Professor	00090092	095150	12	2080		1.000	157,931
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Yee, Gary C						1.00	**177,931**
Collier, Dean S	Assoc Professor	00072278	095152	12	2080		1.000	113,652
TBA	Assoc Professor	00092717	095152	12	129		0.062	6,250
Krobot, Charles H	Asst Professor	00072274	095154	12	1560		0.750	90,570
	TOTAL Krobot, Charles H						0.75	**110,570**
Ridgway, John E	Instructor	00092706	095158	12	2080		1.000	107,329
	(31-2001-0050)COP Special Tuition		512100				0.00	10,000
	TOTAL Ridgway, John E						1.00	**117,329**
Downes, Jessica M	Clinical Assistant Professor	00081799	095725	12	2080		1.000	105,163
Hickman, Jennifer A	Clinical Asst Professor	00092970	095725	12	2080		1.000	107,310
	TOTAL 511000 TENURED FACULTY SALARIES						**11.922**	**1,396,662**
SUBTOTAL FACULTY							**11.922**	**1,396,662**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Krobot, Charles H	Chairperson Stipend	00093813	095140	12			0.000	20,000
	TOTAL Krobot, Charles H						0.75	**110,570**
TBA	Chairperson	00088350	095140	12	1196		0.575	87,028
TBA	Chairperson Stipend	00093813	095140	12			0.000	20,000
Baldwin, Jeffrey N	Vice Chair for Education	00093563	095145	12			0.000	5,000
	TOTAL Baldwin, Jeffrey N						1.00	**131,739**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.575**	**132,028**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-124,907
Planned Negative				00			0.000	-282,678
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-407,585**
	SUBTOTAL NONFACULTY						**0.575**	**-275,557**
	SUBTOTAL SALARIES & WAGES						**12.497**	**1,121,105**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,586
519200 FICA CONTRIBUTION								89,171
519300 HEALTH INSURANCE CONTRIBUTION								154,280
519400 LIFE INSURANCE CONTRIBUTION								1,415
	SUBTOTAL BENEFITS							**335,452**
	TOTAL PERSONAL SERVICES							**1,456,557**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,353
530000 OPERATING SUPPLIES								22,516
	TOTAL NET OPERATING EXPENSES							**25,869**
	COST OBJECT TOTAL							**1,482,426**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Matthew Kelso Start Up Account (31-2009-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00089758	363307	12	104		0.050	1,832
515000 OTH ACAD SAL & WAGES								
Maddeboina, Krishnaiah	Post-Doc Rsch Assoc	00092520	095075	12	2080		1.000	34,500
SUBTOTAL NONFACULTY							**1.050**	**36,332**
SUBTOTAL SALARIES & WAGES							**1.050**	**36,332**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,208
519200 FICA CONTRIBUTION								2,174
519300 HEALTH INSURANCE CONTRIBUTION								3,761
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**8,178**
TOTAL PERSONAL SERVICES								**44,510**
COST OBJECT TOTAL								**44,510**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: POE-Pharmaceutical Outcomes (31-2009-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Assoc Professor	00092717	095152	12	1192		0.573	67,459
	(36-2009-2054001)College of Pharmacy		511000				0.23	26,807
	(36-2009-3006001)College of Pharmacy		511000				0.20	23,566
	TOTAL Klepser, Donald G						1.00	**117,832**
TBA	Clinical Asst Professor	00092970	095725	00			0.000	18,500
	TOTAL 511000 TENURED FACULTY SALARIES						**0.573**	**85,959**
SUBTOTAL FACULTY							**0.573**	**85,959**
SUBTOTAL SALARIES & WAGES							**0.573**	**85,959**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,317
519200 FICA CONTRIBUTION								4,250
519300 HEALTH INSURANCE CONTRIBUTION								7,353
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**15,987**
TOTAL PERSONAL SERVICES								**101,946**
COST OBJECT TOTAL								**101,946**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COP-Murry Start Up (31-2009-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chhonker, Yashpal Singh	Post-Doc Rsch Assoc	00072259	095075	12	2080		1.000	39,000
SUBTOTAL NONFACULTY							**1.000**	**39,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,496
519200 FICA CONTRIBUTION								2,457
519300 HEALTH INSURANCE CONTRIBUTION								4,251
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**9,243**
TOTAL PERSONAL SERVICES								**48,243**
COST OBJECT TOTAL								**48,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-2009-2046-001 (31-2009-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00072260	095150	12	21		0.010	1,633
TBA	Assoc Professor	00092717	095152	12	27		0.013	1,249
	TOTAL 511000 TENURED FACULTY SALARIES						**0.023**	**2,882**
SUBTOTAL FACULTY							**0.023**	**2,882**
SUBTOTAL SALARIES & WAGES							**0.023**	**2,882**
TOTAL PERSONAL SERVICES								**2,882**
COST OBJECT TOTAL								**2,882**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-5313-2057-001 (31-2009-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGuire, Timothy R	Assoc Professor	00072276	090351	12	21		0.010	1,201
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.05	6,003
	(31-2009-0001)Pharmacy Practice		511000				0.94	112,856
	TOTAL McGuire, Timothy R						1.00	**120,060**
SUBTOTAL FACULTY							**0.010**	**1,201**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77
519200 FICA CONTRIBUTION								76
519300 HEALTH INSURANCE CONTRIBUTION								131
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**285**
TOTAL PERSONAL SERVICES								**1,486**
COST OBJECT TOTAL								**1,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Course Fees (33-2001-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00071762	242400	12	520	21.617	0.250	11,241
Winters, Katina M	Office Associate II	00091526	242400	12	520	22.159	0.250	11,522
	(31-2001-0004)College of Pharmacy		514000				0.53	24,428
	(35-2005-1002001)College of Pharmacy		514000				0.22	10,139
	TOTAL Winters, Katina M						1.00	**46,089**
Gallardo, Nicole	Office Associate I	00072245	242409	12	624	21.718	0.300	13,552
	(31-2001-0004)College of Pharmacy		514000				0.70	31,621
	TOTAL Gallardo, Nicole						1.00	**45,173**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**36,315**
SUBTOTAL NONFACULTY							**0.800**	**36,315**
SUBTOTAL SALARIES & WAGES							**0.800**	**36,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,780
519200 FICA CONTRIBUTION								2,106
519300 HEALTH INSURANCE CONTRIBUTION								4,249
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**8,362**
TOTAL PERSONAL SERVICES								**44,677**
COST OBJECT TOTAL								**44,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Therapeutic Vision II (33-2001-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woolman, Theodor A	Research Technologist I	00072598	362302	12	2080		1.000	36,000
Blessing, Karen A	Researcher	00091739	363308	12	1040		0.500	28,562
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**64,562**
SUBTOTAL NONFACULTY							**1.500**	**64,562**
SUBTOTAL SALARIES & WAGES							**1.500**	**64,562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,164
519200 FICA CONTRIBUTION								3,745
519300 HEALTH INSURANCE CONTRIBUTION								7,554
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								**14,867**
TOTAL PERSONAL SERVICES								**79,429**
COST OBJECT TOTAL								**79,429**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Tech Prg Fees (33-2001-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neville, Judith L	Pharmacy Technician Program Director	00090407	263300	12	2080		1.000	75,000
SUBTOTAL NONFACULTY							**1.000**	**75,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**75,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,675
519200 FICA CONTRIBUTION								4,350
519300 HEALTH INSURANCE CONTRIBUTION								8,775
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								394
SUBTOTAL BENEFITS								**17,269**
TOTAL PERSONAL SERVICES								**92,269**
COST OBJECT TOTAL								**92,269**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP_Chinese Program Fee (33-2001-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mullins, Lynnette Jane	Student Services Associate	00091823	242400	12	104	22.159	0.050	2,304
	(31-2001-0004)College of Pharmacy		514000				0.95	43,785
	TOTAL Mullins, Lynnette Jane						1.00	**46,089**
Parks, Michelle L	Administrative Associate I	00075992	242400	12	104	27.955	0.050	2,907
	(31-2001-0004)College of Pharmacy		514000				0.95	55,238
	TOTAL Parks, Michelle L						1.00	**58,145**
Hawk, Amber M	COP Recruitment/Admissions Associate	00090795	252500	02	2080	21.250	1.000	44,200
	TOTAL 514000 OFFICE/SERVICE - PERMANENT						**1.100**	**49,411**
SUBTOTAL NONFACULTY							**1.100**	**49,411**
SUBTOTAL SALARIES & WAGES							**1.100**	**49,411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,421
519200 FICA CONTRIBUTION								2,866
519300 HEALTH INSURANCE CONTRIBUTION								5,781
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**11,377**
TOTAL PERSONAL SERVICES								**60,788**
COST OBJECT TOTAL								**60,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (34-2001-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Asst Professor	00089928	090352	12	104		0.050	5,258
	(36-2001-2009010)AACTG Pharmacology Support		511000				0.15	15,774
	(31-2009-0001)Pharmacy Practice		511000				0.80	84,130
	TOTAL Podany, Anthony T						1.00	**105,162**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	104		0.050	5,733
	(34-2005-2074006)College of Pharmacy		511000				0.20	22,936
	(34-2005-2081001)College of Pharmacy		511000				0.05	5,733
	(36-2005-2125001)College of Pharmacy		511000				0.05	5,733
	(31-2005-0001)Pharmaceutical Sciences		511000				0.61	70,155
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.04	4,382
	TOTAL Alnouti, Yazen						1.00	**114,672**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**10,991**
SUBTOTAL FACULTY							**0.100**	**10,991**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.129	37,020
	(36-2001-2009010)AACTG Pharmacology Support		512100				0.16	44,925
	(36-2001-2013002)Adipose Tissue is a Signifi		512100				0.02	4,538
	(31-2001-0004)College of Pharmacy		512100				0.58	176,939
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2015001)College of Pharmacy		512100				0.03	9,255
	(36-2001-2012004)Reversing Tissue Fibrosis t		512100				0.06	17,970
	TOTAL Fletcher, Courtney V						1.00	**296,146**
513000 MGR/PROFESSIONAL SAL								
Campbell, Kayla M	Research Technologist I	00071645	362302	08	2080		1.000	40,000
SUBTOTAL NONFACULTY							**1.129**	**77,020**
SUBTOTAL SALARIES & WAGES							**1.229**	**88,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,728
519200 FICA CONTRIBUTION								3,696
519300 HEALTH INSURANCE CONTRIBUTION								6,689
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								463
SUBTOTAL BENEFITS		2899						**13,664**
TOTAL PERSONAL SERVICES								**101,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (34-2001-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**101,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: CNS Delivery of Activated Antiviral Drug (34-2005-2055101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vinogradov, Serguei V	Research Professor	00089086	095148	12	2080		1.000	126,691
SUBTOTAL FACULTY							**1.000**	**126,691**
SUBTOTAL SALARIES & WAGES							**1.000**	**126,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,927
519200 FICA CONTRIBUTION								5,321
519300 HEALTH INSURANCE CONTRIBUTION								9,629
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								666
SUBTOTAL BENEFITS								**19,670**
TOTAL PERSONAL SERVICES								**146,361**
COST OBJECT TOTAL								**146,361**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2061108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	144		0.069	18,330
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Bronich, Tatiana K	Professor	00085983	095150	12			0.195	27,001
	(34-2005-2061708)COBRE - Core B		511000				0.13	18,020
	(31-2001-0050)COP Special Tuition		511000				0.21	29,198
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2073006)College of Pharmacy		511000				0.18	24,997
	(36-2005-2123001)College of Pharmacy		511000				0.28	39,401
	TOTAL Bronich, Tatiana K						1.00	**148,617**
Gendelman, Howard E	Professor	00090267	095150	12	114		0.055	15,601

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2061108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	1,766
	(34-5160-2079406)NanoART Man: Core A		511000				0.13	35,770
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.05	13,151
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,701
	(34-5160-2064018)Pharmacology		511000				0.05	15,365
	(34-5160-2090020)Pharmacology		511000				0.08	21,523
	(36-5160-2061001)Pharmacology		511000				0.01	3,900
	(36-5160-2083001)Pharmacology		511000				0.03	9,750
	(36-5160-2075003)Research Collaboration Agre		511000				0.03	7,411
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,750
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.03	7,954
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.39	185,838
	(34-5160-2064018)Pharmacology		512000				0.07	19,666
	TOTAL Gendelman, Howard E						1.00	**359,146**
Meza, Jane L	Professor	00092123	095150	12	82		0.040	9,255
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
Oupicky, David	Professor	00084737	095150	12	104		0.050	7,611
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.25	38,054
	(34-2005-2069001)College of Pharmacy		511000				0.10	15,221
	(34-2005-2070001)College of Pharmacy		511000				0.10	15,221
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	76,109
	TOTAL Oupicky, David	2903					1.00	**172,216**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2061108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sherman, Simon	Professor	00082149	095150	12	106		0.051	7,570
	(34-1901-2115044)Bioinformatics Facility		511000				0.10	15,155
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,570
	(34-1901-2115048)Data Sharing Plan		511000				0.03	4,601
	(31-1905-0022)Eppley Faculty Research		511000				0.77	113,537
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**151,433**
Solheim, Joyce C	Professor	00090573	095150	12	216		0.104	12,876
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.03	4,165
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.03	4,165
	(31-1905-0022)Eppley Faculty Research		511000				0.83	102,254
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	15,000
	TOTAL Solheim, Joyce C						1.00	**138,460**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.564**	**98,244**
SUBTOTAL FACULTY							**0.564**	**98,244**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	160		0.077	17,964
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2084016)Cellular & Integrative Phys		511000				0.25	58,224
	(34-5170-2087016)Cellular & Integrative Phys		511000				0.04	9,000
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.00	270
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	33,967
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	40,544
	TOTAL Zucker, Irving H						1.00	**265,491**
513000 MGR/PROFESSIONAL SAL								
Allmon, Christine A	Administrative Coordinator	00071776	243300	12	2080		1.000	60,283
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	104		0.050	5,393
	(34-1901-2115044)Bioinformatics Facility		513000				0.20	21,570
	(37-1905-2013001)Eppley		513000				0.55	59,313
	(31-1905-0002)Eppley Administration		513000				0.20	21,570
	TOTAL Shats, Oleg						1.00	**107,846**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**65,676**
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	18.357	0.500	19,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2061108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		514000				0.50	19,091
	TOTAL Sutton, Keith N						1.00	**38,182**
SUBTOTAL NONFACULTY							**1.627**	**102,731**
SUBTOTAL SALARIES & WAGES							**2.191**	**200,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,230
519200 FICA CONTRIBUTION								8,441
519300 HEALTH INSURANCE CONTRIBUTION								15,274
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								1,056
SUBTOTAL BENEFITS								**31,202**
TOTAL PERSONAL SERVICES								**232,177**
COST OBJECT TOTAL								**232,177**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Project-Xie (34-2005-2061118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Asst Professor	00093528	090352	12	1040		0.500	61,800
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.39	49,650
	(34-5360-2068008)Surgery		511000				0.01	1,273
	(36-5360-2197001)Surgery		511000				0.10	12,731
	TOTAL Xie, Jingwei						1.00	**125,454**
SUBTOTAL FACULTY							**0.500**	**61,800**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siford, Gerri L	Researcher	00072184	363308	12	520		0.250	13,578
	(35-5360-2010001)Surgery		513000				0.75	41,957
	TOTAL Siford, Gerri L						1.00	**55,535**
515000 OTH ACAD SAL & WAGES								
Jiang, Jiang	Post-Doc Rsch Assoc	00092411	095075	12			0.500	19,605
	(36-5360-2197001)Surgery		515000				0.25	10,096
	(36-5360-2205001)Surgery		515000				0.25	10,096
	TOTAL Jiang, Jiang						1.00	**39,797**
SUBTOTAL NONFACULTY							**0.750**	**33,183**
SUBTOTAL SALARIES & WAGES							**1.250**	**94,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,944
519200 FICA CONTRIBUTION								3,989
519300 HEALTH INSURANCE CONTRIBUTION								7,219
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								499
SUBTOTAL BENEFITS								**14,746**
TOTAL PERSONAL SERVICES								**109,729**
COST OBJECT TOTAL								**109,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Conda Sheridan Pilot (34-2005-2061218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Basiri, Alireza	Post-Doc Rsch Assoc	00092868	095075	12	1040		0.500	19,601
	(34-2005-2079001)College of Pharmacy		515000				0.50	19,600
	TOTAL Basiri, Alireza						1.00	**39,201**
SUBTOTAL NONFACULTY							**0.500**	**19,601**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,601**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								608
519200 FICA CONTRIBUTION								823
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**3,044**
TOTAL PERSONAL SERVICES								**22,645**
COST OBJECT TOTAL								**22,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Core B (34-2005-2061708)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	62		0.030	2,767
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.20	18,998
	(36-5301-2344001)Pathology/Microbiology		511000				0.25	23,749
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.52	49,399
	TOTAL Arnold, Lora L						1.00	**94,913**
Bronich, Tatiana K	Professor	00085983	095150	12			0.130	18,020
	(34-2005-2061108)COBRE - Admin Core		511000				0.20	27,001
	(31-2001-0050)COP Special Tuition		511000				0.21	29,198
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2073006)College of Pharmacy		511000				0.18	24,997
	(36-2005-2123001)College of Pharmacy		511000				0.28	39,401
	TOTAL Bronich, Tatiana K						1.00	**148,617**
Cohen, Samuel M	Professor	00071115	095150	12	56		0.027	5,550
	(37-8430-3001001)Clinical		511000				0.54	111,165
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,985
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	40,010
	(31-5301-0001)Pathology/Microbiology		511000				0.09	18,985
	(36-5301-2344001)Pathology/Microbiology		511000				0.06	11,391
	TOTAL Cohen, Samuel M						1.00	**206,086**
Wang, Dong	Professor	00071521	095150	12	208		0.100	13,543
	(34-2005-2078004)College of Pharmacy		511000				0.25	33,859
	(34-2005-2081001)College of Pharmacy		511000				0.10	13,543
	(36-2005-2118001)College of Pharmacy		511000				0.15	20,315
	(31-2005-0001)Pharmaceutical Sciences		511000				0.40	54,175
	TOTAL Wang, Dong						1.00	**135,435**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.287**	**39,880**
SUBTOTAL FACULTY							**0.287**	**39,880**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Chantey R	Research Technologist II	00086436	363307	12	2080		1.000	37,501
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	475	17.490	0.350	12,733
	(31-2005-0061)COP Pharmaceutical Sci-Dev		514000				0.22	7,880
	(31-2005-0045)COP- Oupicky Start Up		514000				0.22	7,883
	(31-2005-0035)Jared Garrision Startup Accoun	2908	514000				0.22	7,883
	TOTAL Arbaugh, Jamie M						1.00	**36,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Core B (34-2005-2061708)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Lei, Fan	Post-Doc Rsch Assoc	00092545	095075	12	2080		1.000	35,720
SUBTOTAL NONFACULTY							**2.350**	**85,954**
SUBTOTAL SALARIES & WAGES							**2.637**	**125,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,901
519200 FICA CONTRIBUTION								5,285
519300 HEALTH INSURANCE CONTRIBUTION								9,563
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								661
SUBTOTAL BENEFITS								**19,536**
TOTAL PERSONAL SERVICES								**145,370**
COST OBJECT TOTAL								**145,370**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Project 6-Garrison (34-2005-2061808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Assoc Professor	00093722	095152	12	520		0.250	28,616
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,475
	(34-2005-2064001)College of Pharmacy		511000				0.28	32,289
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,145
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	5,723
	(31-2005-0001)Pharmaceutical Sciences		511000				0.37	42,216
	TOTAL Garrison, Jered C						1.00	**114,464**
SUBTOTAL FACULTY							**0.250**	**28,616**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fan, Wei	Post-Doc Rsch Assoc	00092869	095075	12	1040		0.500	18,035
	(34-2005-2064001)College of Pharmacy		515000				0.50	18,035
	TOTAL Fan, Wei						1.00	**36,070**
SUBTOTAL NONFACULTY							**0.500**	**18,035**
SUBTOTAL SALARIES & WAGES							**0.750**	**46,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,446
519200 FICA CONTRIBUTION								1,959
519300 HEALTH INSURANCE CONTRIBUTION								3,545
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								245
SUBTOTAL BENEFITS								**7,242**
TOTAL PERSONAL SERVICES								**53,893**
COST OBJECT TOTAL								**53,893**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	73		0.035	9,165
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Lele, Subodh M	Professor	00092989	095150	12	183		0.089	9,255
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,702
	(37-8430-3001001)Clinical		511000				0.09	9,603
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,813
	(37-8430-1002001)House Officer		511000				0.12	11,950
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,553
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	28,702
	(31-5301-0001)Pathology/Microbiology		511000				0.25	26,441
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.07	7,332
	TOTAL Lele, Subodh M						1.00	**104,351**
Garrison, Jered C	Assoc Professor	00093722	095152	12	587		0.282	32,289

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2061808)COBRE - Project 6-Garrison		511000				0.25	28,616
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,475
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,145
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	5,723
	(31-2005-0001)Pharmaceutical Sciences		511000				0.37	42,216
	TOTAL Garrison, Jered C						1.00	**114,464**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.406**	**50,709**
SUBTOTAL FACULTY							**0.406**	**50,709**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fan, Wei	Post-Doc Rsch Assoc	00092869	095075	12	1040		0.500	18,035
	(34-2005-2061808)COBRE - Project 6-Garrison		515000				0.50	18,035
	TOTAL Fan, Wei						1.00	**36,070**
SUBTOTAL NONFACULTY							**0.500**	**18,035**
SUBTOTAL SALARIES & WAGES							**0.906**	**68,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,131
519200 FICA CONTRIBUTION								2,887
519300 HEALTH INSURANCE CONTRIBUTION								5,225
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								361
SUBTOTAL BENEFITS								**10,673**
TOTAL PERSONAL SERVICES								**79,417**
COST OBJECT TOTAL								**79,417**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	62		0.030	3,351
	(31-5410-0001)Biostatistics		511000				0.17	18,430
	(34-2005-2072001)College of Pharmacy		511000				0.03	3,351
	(36-5410-2049001)College of Public Health		511000				0.16	17,683
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.05	5,584
	(31-5410-0100)POE - Biostatistics		511000				0.57	63,285
	TOTAL Chen, Baojiang						1.00	**111,684**
Batra, Surinder Kumar	Professor	00086899	095150	12	58		0.028	7,332
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Mahato, Ram I	Professor	00093109	095150	12	545		0.262	46,275
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,330
	(35-2005-1002001)College of Pharmacy		511000				0.05	9,075
	(36-2005-2127001)College of Pharmacy		511000				0.02	4,165
	(31-2005-0001)Pharmaceutical Sciences		511000				0.16	29,944
	(31-2005-0001)Pharmaceutical Sciences	2913	512000				0.40	94,385
	TOTAL Mahato, Ram I						1.00	**202,174**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.320**	**56,958**
SUBTOTAL FACULTY							**0.320**	**56,958**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chaudhary, Amit K	Post-Doc Rsch Assoc	00087851	095075	12	520		0.250	8,750
	(31-3205-0912)NRI Mahato 15-17		515000				0.75	27,000
	TOTAL Chaudhary, Amit K						1.00	**35,750**
Mondal, Goutam	Post-Doc Rsch Assoc	00089168	095075	12	2080		1.000	36,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**44,750**
SUBTOTAL NONFACULTY							**1.250**	**44,750**
SUBTOTAL SALARIES & WAGES							**1.570**	**101,708**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,153
519200 FICA CONTRIBUTION								4,272
519300 HEALTH INSURANCE CONTRIBUTION								7,730
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								535
SUBTOTAL BENEFITS								**15,792**
TOTAL PERSONAL SERVICES								**117,500**
COST OBJECT TOTAL								**117,500**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oupicky, David	Professor	00084737	095150	12	520		0.250	38,054
	(34-2005-2061108)COBRE - Admin Core		511000				0.05	7,611
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2069001)College of Pharmacy		511000				0.10	15,221
	(34-2005-2070001)College of Pharmacy		511000				0.10	15,221
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	76,109
	TOTAL Oupicky, David						1.00	**172,216**
Singh, Rakesh K	Professor	00085859	095150	12	104		0.050	6,897
	(37-8430-2001001)DDIF Research		511000				0.33	46,174
	(31-5301-0001)Pathology/Microbiology		511000				0.55	78,140
	(34-5140-2044705)TMEN-Project 4		511000				0.08	10,655
	TOTAL Singh, Rakesh K						1.00	**141,866**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**44,951**
SUBTOTAL FACULTY							**0.300**	**44,951**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jaramillo, Lee K	Research Technologist II	00083280	363307	12	520		0.250	10,148
	(34-2005-2069001)College of Pharmacy		513000				0.25	10,148
	(34-2005-2070001)College of Pharmacy		513000				0.25	10,148
	(36-2005-2122001)College of Pharmacy		513000				0.25	10,148
	TOTAL Jaramillo, Lee K						1.00	**40,592**
515000 OTH ACAD SAL & WAGES								
Peng, Zheng Hong	Post-Doc Rsch Assoc	00092934	095075	12	693		0.333	14,336
	(34-2005-2069001)College of Pharmacy		515000				0.33	14,336
	(34-2005-2070001)College of Pharmacy		515000				0.33	14,379
	TOTAL Peng, Zheng Hong						1.00	**43,051**
Li, Jing	Research Associate	00088527	095704	12	693		0.333	14,781
	(34-2005-2069001)College of Pharmacy		515000				0.33	14,781
	(36-2005-2122001)College of Pharmacy		515000				0.33	14,781
	TOTAL Li, Jing						1.00	**44,343**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.666**	**29,117**
SUBTOTAL NONFACULTY							**0.916**	**39,265**
SUBTOTAL SALARIES & WAGES							**1.216**	**84,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,537
519300 HEALTH INSURANCE CONTRIBUTION								6,400
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								443
	SUBTOTAL BENEFITS							**13,075**
	TOTAL PERSONAL SERVICES							**97,291**
	COST OBJECT TOTAL							**97,291**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	1664		0.800	66,708
	(34-2005-2072001)College of Pharmacy		511000				0.05	4,169
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	12,507
	TOTAL Dong, Yuxiang						1.00	**83,384**
Vennerstrom, Jonathan L	Professor	00072296	095150	12	312		0.150	23,170
	(31-2005-0001)Pharmaceutical Sciences		511000				0.85	131,298
	TOTAL Vennerstrom, Jonathan L						1.00	**154,468**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.950**	**89,878**
SUBTOTAL FACULTY							**0.950**	**89,878**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Xiaofang	Research Assistant Professor	00093293	095146	12	2080		1.000	59,114
Wu, Jianbo	Research Associate	00087624	095704	12	2080		1.000	40,373
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**99,487**
SUBTOTAL NONFACULTY							**2.000**	**99,487**
SUBTOTAL SALARIES & WAGES							**2.950**	**189,365**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,870
519200 FICA CONTRIBUTION								7,953
519300 HEALTH INSURANCE CONTRIBUTION								14,392
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								995
SUBTOTAL BENEFITS								**29,399**
TOTAL PERSONAL SERVICES								**218,764**
COST OBJECT TOTAL								**218,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oupicky, David	Professor	00084737	095150	12	208		0.100	15,221
	(34-2005-2061108)COBRE - Admin Core		511000				0.05	7,611
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.25	38,054
	(34-2005-2070001)College of Pharmacy		511000				0.10	15,221
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	76,109
	TOTAL Oupicky, David						1.00	**172,216**
Lakshmanan, Imayavaramban	Instructor	00092412	095158	12	347		0.167	9,305
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.50	27,862
	(31-5713-0012)Biochemistry-Ponnusamy Recruit		511000				0.33	18,555
	TOTAL Lakshmanan, Imayavaramban						1.00	**55,722**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.267**	**24,526**
SUBTOTAL FACULTY							**0.267**	**24,526**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jaramillo, Lee K	Research Technologist II	00083280	363307	12	520		0.250	10,148
	(34-2005-2066001)College of Pharmacy		513000				0.25	10,148
	(34-2005-2070001)College of Pharmacy		513000				0.25	10,148
	(36-2005-2122001)College of Pharmacy		513000				0.25	10,148
	TOTAL Jaramillo, Lee K						1.00	**40,592**
515000 OTH ACAD SAL & WAGES								
Peng, Zheng Hong	Post-Doc Rsch Assoc	00092934	095075	12	693		0.333	14,336
	(34-2005-2066001)College of Pharmacy		515000				0.33	14,336
	(34-2005-2070001)College of Pharmacy		515000				0.33	14,379
	TOTAL Peng, Zheng Hong						1.00	**43,051**
Li, Jing	Research Associate	00088527	095704	12	693		0.334	14,781
	(34-2005-2066001)College of Pharmacy		515000				0.33	14,781
	(36-2005-2122001)College of Pharmacy		515000				0.33	14,781
	TOTAL Li, Jing						1.00	**44,343**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.667**	**29,117**
SUBTOTAL NONFACULTY							**0.917**	**39,265**
SUBTOTAL SALARIES & WAGES							**1.184**	**63,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2918						1,978
519200 FICA CONTRIBUTION								2,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								4,848
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								335
SUBTOTAL BENEFITS								**9,904**
TOTAL PERSONAL SERVICES								**73,695**
COST OBJECT TOTAL								**73,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Assoc Professor	00071617	090351	12	21		0.010	1,001
	(37-5101-3003108)Buffet Cancer Ctr A Singh B		511000				0.49	49,057
	(34-5140-2060001)Role of Claudin-2 in Inflam		511000				0.50	50,058
	TOTAL Singh, Amar B						1.00	**100,116**
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	81		0.039	3,702
	(37-8430-1002001)House Officer		511000				0.21	20,058
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.52	47,330
	(31-5301-0001)Pathology/Microbiology		511000				0.23	23,067
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Talmon, Geoffrey A						1.00	**104,157**
Oupicky, David	Professor	00084737	095150	12	208		0.100	15,221
	(34-2005-2061108)COBRE - Admin Core		511000				0.05	7,611
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.25	38,054
	(34-2005-2069001)College of Pharmacy		511000				0.10	15,221
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	76,109
	TOTAL Oupicky, David						1.00	**172,216**
Ahmad, Rizwan	Instructor	00092887	095158	12	520		0.250	12,219
	(34-5140-2060001)Role of Claudin-2 in Inflam		511000				0.75	36,655
	TOTAL Ahmad, Rizwan						1.00	**48,874**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.399**	**32,143**
SUBTOTAL FACULTY							**0.399**	**32,143**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jaramillo, Lee K	Research Technologist II	00083280	363307	12	520		0.250	10,148
	(34-2005-2066001)College of Pharmacy		513000				0.25	10,148
	(34-2005-2069001)College of Pharmacy		513000				0.25	10,148
	(36-2005-2122001)College of Pharmacy		513000				0.25	10,148
	TOTAL Jaramillo, Lee K						1.00	**40,592**
515000 OTH ACAD SAL & WAGES								
Peng, Zheng Hong	Post-Doc Rsch Assoc	00092934	095075	12	695		0.334	14,379
	(34-2005-2066001)College of Pharmacy		515000				0.33	14,336
	(34-2005-2069001)College of Pharmacy		515000				0.33	14,336
	TOTAL Peng, Zheng Hong						1.00	**43,051**
SUBTOTAL NONFACULTY		2920					**0.584**	**24,527**
SUBTOTAL SALARIES & WAGES							**0.983**	**56,670**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,757
519200 FICA CONTRIBUTION								2,380
519300 HEALTH INSURANCE CONTRIBUTION								4,307
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								298
	SUBTOTAL BENEFITS							**8,799**
	TOTAL PERSONAL SERVICES							**65,469**
	COST OBJECT TOTAL							**65,469**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Asst Professor	00093424	090352	12	1040		0.500	58,765
	(36-2005-2124001)College of Pharmacy		511000				0.10	11,753
	(31-2005-0001)Pharmaceutical Sciences		511000				0.40	47,012
	TOTAL Mohs, Aaron M						1.00	**117,530**
SUBTOTAL FACULTY							**0.500**	**58,765**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Svechkarev, Denis	Post-Doc Rsch Assoc	00088921	095075	12	416		0.200	9,180
	(31-3205-0917)NRSI Biosensing- Mohs		515000				0.80	36,720
	TOTAL Svechkarev, Denis						1.00	**45,900**
SUBTOTAL NONFACULTY							**0.200**	**9,180**
SUBTOTAL SALARIES & WAGES							**0.700**	**67,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,106
519200 FICA CONTRIBUTION								2,854
519300 HEALTH INSURANCE CONTRIBUTION								5,164
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								357
SUBTOTAL BENEFITS								**10,549**
TOTAL PERSONAL SERVICES								**78,494**
COST OBJECT TOTAL								**78,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	62		0.030	3,351
	(31-5410-0001)Biostatistics		511000				0.17	18,430
	(34-2005-2065001)College of Pharmacy		511000				0.03	3,351
	(36-5410-2049001)College of Public Health		511000				0.16	17,683
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.05	5,584
	(31-5410-0100)POE - Biostatistics		511000				0.57	63,285
	TOTAL Chen, Baojiang						1.00	**111,684**
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	104		0.050	4,169
	(34-2005-2067001)College of Pharmacy		511000				0.80	66,708
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	12,507
	TOTAL Dong, Yuxiang						1.00	**83,384**
Mahato, Ram I	Professor	00093109	095150	12	216		0.104	18,330
	(34-2005-2065001)College of Pharmacy		511000				0.26	46,275
	(35-2005-1002001)College of Pharmacy		511000				0.05	9,075
	(36-2005-2127001)College of Pharmacy		511000				0.02	4,165
	(31-2005-0001)Pharmaceutical Sciences		511000				0.16	29,944
	(31-2005-0001)Pharmaceutical Sciences		512000				0.40	94,385
	TOTAL Mahato, Ram I						1.00	**202,174**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.184**	**25,850**
SUBTOTAL FACULTY							**0.184**	**25,850**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	5,553
	(37-8461-3001001)Clinical		511000				0.00	73
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,107
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	37,020
	(31-5360-0001)Surgery Instruction		511000				0.08	8,000
	(37-8461-3001001)Clinical		512000				0.00	100,266
	(36-7125-2021999)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021998)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,619
	TOTAL Thayer, Sarah P						1.00	**312,300**
SUBTOTAL NONFACULTY		2923					**0**	**5,553**
SUBTOTAL SALARIES & WAGES							**0.184**	**31,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								973
519200 FICA CONTRIBUTION								1,319
519300 HEALTH INSURANCE CONTRIBUTION								2,387
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								165
	SUBTOTAL BENEFITS							**4,875**
	TOTAL PERSONAL SERVICES							**36,278**
	COST OBJECT TOTAL							**36,278**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2073006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12			0.180	24,997
	(34-2005-2061108)COBRE - Admin Core		511000				0.20	27,001
	(34-2005-2061708)COBRE - Core B		511000				0.13	18,020
	(31-2001-0050)COP Special Tuition		511000				0.21	29,198
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(36-2005-2123001)College of Pharmacy		511000				0.28	39,401
	TOTAL Bronich, Tatiana K						1.00	**148,617**
SUBTOTAL FACULTY							**0.180**	**24,997**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elango, Monalisha	Research Technologist II	00071332	363307	12	2080		1.000	37,500
SUBTOTAL NONFACULTY							**1.000**	**37,500**
SUBTOTAL SALARIES & WAGES							**1.180**	**62,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,937
519200 FICA CONTRIBUTION								2,625
519300 HEALTH INSURANCE CONTRIBUTION								4,750
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								329
SUBTOTAL BENEFITS								**9,704**
TOTAL PERSONAL SERVICES								**72,201**
COST OBJECT TOTAL								**72,201**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2074006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Assoc Professor	00093427	095152	12	416		0.200	22,936
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,733
	(34-2005-2081001)College of Pharmacy		511000				0.05	5,733
	(36-2005-2125001)College of Pharmacy		511000				0.05	5,733
	(31-2005-0001)Pharmaceutical Sciences		511000				0.61	70,155
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.04	4,382
	TOTAL Alnouti, Yazen						1.00	**114,672**
Gautam, Nagsen	Instrutor	00093923	095158	12	1560		0.750	41,310
	(36-2005-2125001)College of Pharmacy		511000				0.25	13,770
	TOTAL Gautam, Nagsen						1.00	**55,080**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.950**	**64,246**
SUBTOTAL FACULTY							**0.950**	**64,246**
SUBTOTAL SALARIES & WAGES							**0.950**	**64,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,992
519200 FICA CONTRIBUTION								2,698
519300 HEALTH INSURANCE CONTRIBUTION								4,883
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**9,975**
TOTAL PERSONAL SERVICES								**74,221**
COST OBJECT TOTAL								**74,221**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2076005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	260		0.125	15,914
	(34-2005-2080001)College of Pharmacy		511000				0.13	15,914
	(35-2005-2021001)College of Pharmacy		511000				0.25	31,827
	TOTAL Shlyakhtenko, Lyudmila S						0.50	**63,655**
Lyubchenko, Yuri L	Professor	00072298	095150	12	520		0.250	38,748
	(34-2005-2080001)College of Pharmacy		511000				0.25	38,749
	(35-2005-2021001)College of Pharmacy		511000				0.08	12,658
	(36-2005-2126003)College of Pharmacy		511000				0.05	7,751
	(31-2005-0001)Pharmaceutical Sciences		511000				0.37	57,087
	TOTAL Lyubchenko, Yuri L						1.00	**154,993**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.375**	**54,662**
SUBTOTAL FACULTY							**0.375**	**54,662**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Banerjee, Siddhartha	Post-Doc Rsch Assoc	00092242	095075	12	2080		1.000	35,970
Maity, Sibaprasad	Post-Doc Rsch Assoc	00092854	095075	12	2080		1.000	41,584
Lv, Zhengjian	Research Associate	00082408	095704	12	2080		1.000	42,912
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.000**	**120,466**
SUBTOTAL NONFACULTY							**3.000**	**120,466**
SUBTOTAL SALARIES & WAGES							**3.375**	**175,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,429
519200 FICA CONTRIBUTION								7,355
519300 HEALTH INSURANCE CONTRIBUTION								13,310
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								921
SUBTOTAL BENEFITS								**27,190**
TOTAL PERSONAL SERVICES								**202,318**
COST OBJECT TOTAL								**202,318**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vetro, Joseph A	Asst Professor	00092666	090352	12	1040		0.500	51,866
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	51,865
	TOTAL Vetro, Joseph A						1.00	**103,731**
Sanderson, Sam	Research Assoc Professor	00092546	095147	12	520		0.250	23,040
Wyatt, Todd A	Professor	00088707	095150	12	52		0.025	3,620
Wyatt, Todd A	Professor	00093516	095150	12	54		0.026	3,760
	(34-5420-2004105)Central States Center for A		511000				0.06	8,856
	(34-5420-2004405)Central States Center for A		511000				0.16	17,218
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.09	20,508
	(31-5420-0100)POE - EAOH		511000				0.14	21,434
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.19	27,056
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	14,758
	TOTAL Wyatt, Todd A						0.80	**117,210**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.801**	**82,286**
SUBTOTAL FACULTY							**0.801**	**82,286**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curran, Stephen M	Research Technologist II	00071987	363307	12	2080		1.000	41,200
SUBTOTAL NONFACULTY							**1.000**	**41,200**
SUBTOTAL SALARIES & WAGES							**1.801**	**123,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,828
519200 FICA CONTRIBUTION								5,186
519300 HEALTH INSURANCE CONTRIBUTION								9,385
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								649
SUBTOTAL BENEFITS								**19,171**
TOTAL PERSONAL SERVICES								**142,657**
COST OBJECT TOTAL								**142,657**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2078004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	Professor	00077422	095150	12	33		0.018	3,884
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.34	89,922
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.17	38,016
	(37-8380-4001001)DDIF Administration		512000				0.02	5,054
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.09	19,104
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	15,445
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	TOTAL Garvin, Kevin L						1.00	**228,435**
Wang, Dong	Professor	00071521	095150	12	520		0.250	33,859
	(34-2005-2061708)COBRE - Core B		511000				0.10	13,543
	(34-2005-2081001)College of Pharmacy		511000				0.10	13,543
	(36-2005-2118001)College of Pharmacy		511000				0.15	20,315
	(31-2005-0001)Pharmaceutical Sciences		511000				0.40	54,175
	TOTAL Wang, Dong						1.00	**135,435**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.268**	**37,743**
SUBTOTAL FACULTY							**0.268**	**37,743**
SUBTOTAL SALARIES & WAGES							**0.268**	**37,743**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,170
519200 FICA CONTRIBUTION								1,585
519300 HEALTH INSURANCE CONTRIBUTION								2,868
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**5,859**
TOTAL PERSONAL SERVICES								**43,602**
COST OBJECT TOTAL								**43,602**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	15		0.007	1,833
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
SUBTOTAL FACULTY							**0.007**	**1,833**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Basiri, Alireza	Post-Doc Rsch Assoc	00092868	095075	12	1040		0.500	19,600
	(34-2005-2061218)COBRE - Conda Sheridan Pilo		515000				0.50	19,601
	TOTAL Basiri, Alireza						1.00	**39,201**
Muniyan, Sakthivel	Senior Research Associate	00092265	098175	12	208		0.100	4,602
	(34-5140-2063001)Biochemistry & Molecular Bi		515000				0.80	36,820
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		515000				0.10	4,602
	TOTAL Muniyan, Sakthivel						1.00	**46,024**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.600**	**24,202**
SUBTOTAL NONFACULTY		2930					**0.600**	**24,202**
SUBTOTAL SALARIES & WAGES							**0.607**	**26,035**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								807
519200 FICA CONTRIBUTION								1,093
519300 HEALTH INSURANCE CONTRIBUTION								1,979
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							**4,042**
	TOTAL PERSONAL SERVICES							**30,077**
	COST OBJECT TOTAL							**30,077**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	260		0.125	15,914
	(34-2005-2076005)College of Pharmacy		511000				0.13	15,914
	(35-2005-2021001)College of Pharmacy		511000				0.25	31,827
	TOTAL Shlyakhtenko, Lyudmila S						0.50	**63,655**
Lyubchenko, Yuri L	Professor	00072298	095150	12	520		0.250	38,749
	(34-2005-2076005)College of Pharmacy		511000				0.25	38,748
	(35-2005-2021001)College of Pharmacy		511000				0.08	12,658
	(36-2005-2126003)College of Pharmacy		511000				0.05	7,751
	(31-2005-0001)Pharmaceutical Sciences		511000				0.37	57,087
	TOTAL Lyubchenko, Yuri L						1.00	**154,993**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.375**	**54,663**
SUBTOTAL FACULTY							**0.375**	**54,663**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Pan, Yangang	Post-Doc Rsch Assoc	00092851	095075	12	2080		1.000	32,700
SUBTOTAL NONFACULTY							**1.000**	**32,700**
SUBTOTAL SALARIES & WAGES							**1.375**	**87,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,708
519200 FICA CONTRIBUTION								3,669
519300 HEALTH INSURANCE CONTRIBUTION								6,640
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								459
SUBTOTAL BENEFITS								**13,563**
TOTAL PERSONAL SERVICES								**100,926**
COST OBJECT TOTAL								**100,926**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12	208		0.100	13,543
	(34-2005-2061708)COBRE - Core B		511000				0.10	13,543
	(34-2005-2078004)College of Pharmacy		511000				0.25	33,859
	(36-2005-2118001)College of Pharmacy		511000				0.15	20,315
	(31-2005-0001)Pharmaceutical Sciences		511000				0.40	54,175
	TOTAL Wang, Dong						1.00	**135,435**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	104		0.050	5,733
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,733
	(34-2005-2074006)College of Pharmacy		511000				0.20	22,936
	(36-2005-2125001)College of Pharmacy		511000				0.05	5,733
	(31-2005-0001)Pharmaceutical Sciences		511000				0.61	70,155
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.04	4,382
	TOTAL Alnouti, Yazen						1.00	**114,672**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**19,276**
SUBTOTAL FACULTY							**0.150**	**19,276**
SUBTOTAL SALARIES & WAGES							**0.150**	**19,276**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								598
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,465
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**2,993**
TOTAL PERSONAL SERVICES								**22,269**
COST OBJECT TOTAL								**22,269**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (34-2009-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	416		0.200	25,718
	(36-2001-2009010)AACTG Pharmacology Support		511000				0.05	6,429
	(36-2009-3003003)AIDS Prevention Initiative		511000				0.20	25,718
	(31-2001-0050)COP Special Tuition		511000				0.22	27,776
	(36-2009-2050010)Chicago Clinical Trails Uni		511000				0.09	11,522
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,429
	(36-2009-2048003)Describing optimal communic		511000				0.03	3,484
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.05	6,429
	(36-2009-2053002)Protocol #A5316		511000				0.07	8,654
	(34-5232-3006017)Title III:Categorical Grant		511000				0.05	6,429
	TOTAL Scarsi, Kimberly K						1.00	**128,588**
SUBTOTAL FACULTY							**0.200**	**25,718**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.019	5,499
	(36-2001-2009010)AACTG Pharmacology Support		512100				0.16	44,925
	(36-2001-2013002)Adipose Tissue is a Signifi		512100				0.02	4,538
	(31-2001-0004)College of Pharmacy		512100				0.58	176,939
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,020
	(36-2001-2015001)College of Pharmacy		512100				0.03	9,255
	(36-2001-2012004)Reversing Tissue Fibrosis t		512100				0.06	17,970
	TOTAL Fletcher, Courtney V						1.00	**296,146**
SUBTOTAL NONFACULTY							**0.019**	**5,499**
SUBTOTAL SALARIES & WAGES							**0.219**	**31,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								1,311
519300 HEALTH INSURANCE CONTRIBUTION								2,372
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**4,846**
TOTAL PERSONAL SERVICES								**36,063**
COST OBJECT TOTAL								**36,063**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	15		0.007	1,815
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Datta, Kaustubh	Professor	00093155	095150	12	21		0.010	1,215
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	4,632
	(31-5140-0001)Biochemistry Instruction		511000				0.45	52,056
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.50	57,903
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	TOTAL Datta, Kaustubh						1.00	**120,806**
Lele, Subodh M	Professor	00092989	095150	12	35		0.017	1,813

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,702
	(37-8430-3001001)Clinical		511000				0.09	9,603
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,255
	(37-8430-1002001)House Officer		511000				0.12	11,950
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,553
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	28,702
	(31-5301-0001)Pathology/Microbiology		511000				0.25	26,441
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.07	7,332
	TOTAL Lele, Subodh M						1.00	**104,351**
Mahato, Ram I	Professor	00093109	095150	12	106		0.051	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.26	46,275
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,330
	(36-2005-2127001)College of Pharmacy		511000				0.02	4,165
	(31-2005-0001)Pharmaceutical Sciences		511000				0.16	29,944
	(31-2005-0001)Pharmaceutical Sciences		512000				0.40	94,385
	TOTAL Mahato, Ram I						1.00	**202,174**
Garrison, Jered C	Assoc Professor	00093722	095152	12	21		0.010	1,145
	(34-2005-2061808)COBRE - Project 6-Garrison		511000				0.25	28,616
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,475
	(34-2005-2064001)College of Pharmacy		511000				0.28	32,289
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	5,723
	(31-2005-0001)Pharmaceutical Sciences		511000				0.37	42,216
	TOTAL Garrison, Jered C						1.00	**114,464**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.095**	**15,063**
SUBTOTAL FACULTY							**0.095**	**15,063**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Winters, Katina M	Office Associate II	00091526	242400	12	458	22.159	0.220	10,139
	(31-2001-0004)College of Pharmacy		514000				0.53	24,428
	(33-2001-0030)Course Fees		514000				0.25	11,522
	TOTAL Winters, Katina M						1.00	**46,089**
515000 OTH ACAD SAL & WAGES								
Dutta, Rinku	Post-Doc Rsch Assoc	00088777	095075	12	104		0.050	1,750
	(36-2005-2121003)College of Pharmacy		515000				0.95	33,250
	TOTAL Dutta, Rinku						1.00	**35,000**
SUBTOTAL NONFACULTY							**0.270**	**11,889**
SUBTOTAL SALARIES & WAGES							**0.365**	**26,952**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								836
519200 FICA CONTRIBUTION								1,132
519300 HEALTH INSURANCE CONTRIBUTION								2,048
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**4,185**
TOTAL PERSONAL SERVICES								**31,137**
COST OBJECT TOTAL								**31,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2018008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	416		0.200	31,290
	(31-2005-0001)Pharmaceutical Sciences		511000				0.80	125,157
	TOTAL Marky, Luis A						1.00	**156,447**
SUBTOTAL FACULTY							**0.200**	**31,290**
SUBTOTAL SALARIES & WAGES							**0.200**	**31,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								970
519200 FICA CONTRIBUTION								1,314
519300 HEALTH INSURANCE CONTRIBUTION								2,378
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**4,857**
TOTAL PERSONAL SERVICES								**36,147**
COST OBJECT TOTAL								**36,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	520		0.250	31,827
	(34-2005-2076005)College of Pharmacy		511000				0.13	15,914
	(34-2005-2080001)College of Pharmacy		511000				0.13	15,914
	TOTAL Shlyakhtenko, Lyudmila S						0.50	**63,655**
Lyubchenko, Yuri L	Professor	00072298	095150	12	171		0.082	12,658
	(34-2005-2076005)College of Pharmacy		511000				0.25	38,748
	(34-2005-2080001)College of Pharmacy		511000				0.25	38,749
	(36-2005-2126003)College of Pharmacy		511000				0.05	7,751
	(31-2005-0001)Pharmaceutical Sciences		511000				0.37	57,087
	TOTAL Lyubchenko, Yuri L						1.00	**154,993**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.332**	**44,485**
SUBTOTAL FACULTY							**0.332**	**44,485**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Warren, Galina	Research Technician II	00089934	362501	12	2080	19.048	1.000	39,620
SUBTOTAL NONFACULTY							**1.000**	**39,620**
SUBTOTAL SALARIES & WAGES							**1.332**	**84,105**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,607
519200 FICA CONTRIBUTION								3,532
519300 HEALTH INSURANCE CONTRIBUTION								6,392
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								442
SUBTOTAL BENEFITS								**13,057**
TOTAL PERSONAL SERVICES								**97,162**
COST OBJECT TOTAL								**97,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: AACTG Pharmacology Support Laboratory (36-2001-2009010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	104		0.050	6,429
	(36-2009-3003003)AIDS Prevention Initiative		511000				0.20	25,718
	(31-2001-0050)COP Special Tuition		511000				0.22	27,776
	(36-2009-2050010)Chicago Clinical Trails Uni		511000				0.09	11,522
	(34-2009-2031001)College of Pharmacy		511000				0.20	25,718
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,429
	(36-2009-2048003)Describing optimal communic		511000				0.03	3,484
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.05	6,429
	(36-2009-2053002)Protocol #A5316		511000				0.07	8,654
	(34-5232-3006017)Title III:Categorical Grant		511000				0.05	6,429
	TOTAL Scarsi, Kimberly K						1.00	**128,588**
Podany, Anthony T	Asst Professor	00089928	090352	12	312		0.150	15,774
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,258
	(31-2009-0001)Pharmacy Practice		511000				0.80	84,130
	TOTAL Podany, Anthony T						1.00	**105,162**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**22,203**
SUBTOTAL FACULTY							**0.200**	**22,203**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.157	44,925
	(36-2001-2013002)Adipose Tissue is a Signifi		512100				0.02	4,538
	(31-2001-0004)College of Pharmacy		512100				0.58	176,939
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,020
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2015001)College of Pharmacy		512100				0.03	9,255
	(36-2001-2012004)Reversing Tissue Fibrosis t		512100				0.06	17,970
	TOTAL Fletcher, Courtney V						1.00	**296,146**
513000 MGR/PROFESSIONAL SAL								
Weinhold, Jonathan A	Research Technologist I	00091663	362302	12	2080		1.000	44,208
Winchester, Lee C	Research Specialist	00072593	363300	12	1144		0.550	35,146
	(36-2001-2012004)Reversing Tissue Fibrosis t		513000				0.45	28,755
	TOTAL Winchester, Lee C						1.00	**63,901**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.550**	**79,354**
SUBTOTAL NONFACULTY							**1.707**	**124,279**
SUBTOTAL SALARIES & WAGES		2940					**1.907**	**146,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: AACTG Pharmacology Support Laboratory (36-2001-2009010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,980
519200 FICA CONTRIBUTION								6,299
519300 HEALTH INSURANCE CONTRIBUTION								10,254
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								770
	SUBTOTAL BENEFITS							**22,449**
	TOTAL PERSONAL SERVICES							**168,931**
	COST OBJECT TOTAL							**168,931**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Reversing Tissue Fibrosis to Improve Imm (36-2001-2012004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.063	17,970
	(36-2001-2009010)AACTG Pharmacology Support		512100				0.16	44,925
	(36-2001-2013002)Adipose Tissue is a Signifi		512100				0.02	4,538
	(31-2001-0004)College of Pharmacy		512100				0.58	176,939
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,020
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2015001)College of Pharmacy		512100				0.03	9,255
	TOTAL Fletcher, Courtney V						1.00	**296,146**
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	936		0.450	28,755
	(36-2001-2009010)AACTG Pharmacology Support		513000				0.55	35,146
	TOTAL Winchester, Lee C						1.00	**63,901**
SUBTOTAL NONFACULTY							**0.513**	**46,725**
SUBTOTAL SALARIES & WAGES							**0.513**	**46,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								2,009
519300 HEALTH INSURANCE CONTRIBUTION								3,271
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								246
SUBTOTAL BENEFITS								**7,162**
TOTAL PERSONAL SERVICES								**53,887**
COST OBJECT TOTAL								**53,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Adipose Tissue is a Significant Reservoi (36-2001-2013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.016	4,538
	(36-2001-2009010)AACTG Pharmacology Support		512100				0.16	44,925
	(31-2001-0004)College of Pharmacy		512100				0.58	176,939
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,020
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2015001)College of Pharmacy		512100				0.03	9,255
	(36-2001-2012004)Reversing Tissue Fibrosis t		512100				0.06	17,970
	TOTAL Fletcher, Courtney V						1.00	**296,146**
513000 MGR/PROFESSIONAL SAL								
MyKris, Timothy M	Research Technologist I	00091738	362302	12	520		0.250	11,227
	(37-2001-4001001)COP Pharm Science		513000				0.75	33,684
	TOTAL MyKris, Timothy M						1.00	**44,911**
SUBTOTAL NONFACULTY							**0.266**	**15,765**
SUBTOTAL SALARIES & WAGES							**0.266**	**15,765**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								536
519200 FICA CONTRIBUTION								678
519300 HEALTH INSURANCE CONTRIBUTION								1,104
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**2,417**
TOTAL PERSONAL SERVICES								**18,182**
COST OBJECT TOTAL								**18,182**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (36-2001-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.032	9,255
	(36-2001-2009010)AACTG Pharmacology Support		512100				0.16	44,925
	(36-2001-2013002)Adipose Tissue is a Signifi		512100				0.02	4,538
	(31-2001-0004)College of Pharmacy		512100				0.58	176,939
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,020
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2012004)Reversing Tissue Fibrosis t		512100				0.06	17,970
	TOTAL Fletcher, Courtney V						1.00	**296,146**
SUBTOTAL NONFACULTY							**0.032**	**9,255**
SUBTOTAL SALARIES & WAGES							**0.032**	**9,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								648
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**1,419**
TOTAL PERSONAL SERVICES								**10,674**
COST OBJECT TOTAL								**10,674**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12	312		0.150	20,315
	(34-2005-2061708)COBRE - Core B		511000				0.10	13,543
	(34-2005-2078004)College of Pharmacy		511000				0.25	33,859
	(34-2005-2081001)College of Pharmacy		511000				0.10	13,543
	(31-2005-0001)Pharmaceutical Sciences		511000				0.40	54,175
	TOTAL Wang, Dong						1.00	**135,435**
SUBTOTAL FACULTY							**0.150**	**20,315**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jia, Zhenshan	Research Asst Professor	00093724	095146	12	2080		1.000	54,392
SUBTOTAL NONFACULTY							**1.000**	**54,392**
SUBTOTAL SALARIES & WAGES							**1.150**	**74,707**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,540
519200 FICA CONTRIBUTION								3,212
519300 HEALTH INSURANCE CONTRIBUTION								5,229
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								393
SUBTOTAL BENEFITS								**11,449**
TOTAL PERSONAL SERVICES								**86,156**
COST OBJECT TOTAL								**86,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2121003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dutta, Rinku	Post-Doc Rsch Assoc	00088777	095075	12	1976		0.950	33,250
	(35-2005-1002001)College of Pharmacy		515000				0.05	1,750
	TOTAL Dutta, Rinku						1.00	**35,000**
Kattel, Krishna	Post-Doc Rsch Assoc	00089744	095075	12	2080		1.000	36,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.950**	**69,250**
SUBTOTAL NONFACULTY							**1.950**	**69,250**
SUBTOTAL SALARIES & WAGES							**1.950**	**69,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,355
519200 FICA CONTRIBUTION								2,978
519300 HEALTH INSURANCE CONTRIBUTION								4,848
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**10,614**
TOTAL PERSONAL SERVICES								**79,864**
COST OBJECT TOTAL								**79,864**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jaramillo, Lee K	Research Technologist II	00083280	363307	12	520		0.250	10,148
	(34-2005-2066001)College of Pharmacy		513000				0.25	10,148
	(34-2005-2069001)College of Pharmacy		513000				0.25	10,148
	(34-2005-2070001)College of Pharmacy		513000				0.25	10,148
	TOTAL Jaramillo, Lee K						1.00	**40,592**
515000 OTH ACAD SAL & WAGES								
Li, Jing	Research Associate	00088527	095704	12	693		0.333	14,781
	(34-2005-2066001)College of Pharmacy		515000				0.33	14,781
	(34-2005-2069001)College of Pharmacy		515000				0.33	14,781
	TOTAL Li, Jing						1.00	**44,343**
SUBTOTAL NONFACULTY							**0.583**	**24,929**
SUBTOTAL SALARIES & WAGES							**0.583**	**24,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								848
519200 FICA CONTRIBUTION								1,072
519300 HEALTH INSURANCE CONTRIBUTION								1,745
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**3,821**
TOTAL PERSONAL SERVICES								**28,750**
COST OBJECT TOTAL								**28,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12			0.284	39,401
	(34-2005-2061108)COBRE - Admin Core		511000				0.20	27,001
	(34-2005-2061708)COBRE - Core B		511000				0.13	18,020
	(31-2001-0050)COP Special Tuition		511000				0.21	29,198
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2073006)College of Pharmacy		511000				0.18	24,997
	TOTAL Bronich, Tatiana K						1.00	**148,617**
SUBTOTAL FACULTY							**0.284**	**39,401**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ahmed, Shaheen	Research Associate	00092859	095704	12	2080		1.000	37,913
Romanova, Svetlana	Research Associate	00092945	095704	12	2080		1.000	36,200
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**74,113**
SUBTOTAL NONFACULTY							**2.000**	**74,113**
SUBTOTAL SALARIES & WAGES							**2.284**	**113,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,859
519200 FICA CONTRIBUTION								4,881
519300 HEALTH INSURANCE CONTRIBUTION								7,946
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								597
SUBTOTAL BENEFITS								**17,397**
TOTAL PERSONAL SERVICES								**130,911**
COST OBJECT TOTAL								**130,911**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Asst Professor	00093424	090352	12	208		0.100	11,753
	(34-2005-2071001)College of Pharmacy		511000				0.50	58,765
	(31-2005-0001)Pharmaceutical Sciences		511000				0.40	47,012
	TOTAL Mohs, Aaron M						1.00	**117,530**
SUBTOTAL FACULTY							**0.100**	**11,753**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								505
519300 HEALTH INSURANCE CONTRIBUTION								823
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**1,802**
TOTAL PERSONAL SERVICES								**13,555**
COST OBJECT TOTAL								**13,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Rongshi	Professor	00090169	090350	12	52		0.025	4,232
	(31-2005-0001)Pharmaceutical Sciences		511000				0.93	156,596
	(34-5160-2081001)Pharmacology		511000				0.05	8,464
	TOTAL Li, Rongshi						1.00	**169,292**
Bayles, Kenneth W	Professor	00078893	095150	12	25		0.012	2,033
	(37-8430-2001001)DDIF Research		511000				0.03	4,489
	(31-5301-0001)Pathology/Microbiology		511000				0.12	20,491
	(34-5301-2072001)Pathology/Microbiology		511000				0.06	9,165
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.11	18,510
	(34-5301-2071307)Staphylococcal Biofilm Proj		511000				0.28	46,275
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	92,309
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**203,272**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	104		0.050	5,733
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,733
	(34-2005-2074006)College of Pharmacy		511000				0.20	22,936
	(34-2005-2081001)College of Pharmacy		511000				0.05	5,733
	(31-2005-0001)Pharmaceutical Sciences		511000				0.61	70,155
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.04	4,382
	TOTAL Alnouti, Yazen						1.00	**114,672**
Gautam, Nagsen	Instrutor	00093923	095158	12	520		0.250	13,770
	(34-2005-2074006)College of Pharmacy		511000				0.75	41,310
	TOTAL Gautam, Nagsen						1.00	**55,080**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.337**	**25,768**
SUBTOTAL FACULTY							**0.337**	**25,768**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Yan	Research Manager	00072847	363305	12	1560		0.750	59,378
	(31-2001-0445)COP Startup - Ronshi Li		513000				0.25	19,791
	TOTAL Liu, Yan						1.00	**79,169**
515000 OTH ACAD SAL & WAGES								
Bai, Dachang	Post-doc Rsch Assoc	00092712	095075	12	1385		0.666	22,308
	(31-2001-0445)COP Startup - Ronshi Li		515000				0.33	11,187
	TOTAL Bai, Dachang						1.00	**33,495**
Qiao, Zhen	Post-Doc Rsch Assoc	2950 00092262	095075	12	1040		0.500	17,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2001-0445)COP Startup - Ronshi Li		515000				0.50	17,493
	TOTAL Qiao, Zhen						1.00	**34,986**
Ahn, Jongsam	Senior Research Associate	00089827	098175	12	2080		1.000	44,677
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.166**	**84,478**
SUBTOTAL NONFACULTY							**2.916**	**143,856**
SUBTOTAL SALARIES & WAGES							**3.253**	**169,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,767
519200 FICA CONTRIBUTION								7,294
519300 HEALTH INSURANCE CONTRIBUTION								11,874
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								892
SUBTOTAL BENEFITS								**25,997**
TOTAL PERSONAL SERVICES								**195,621**
COST OBJECT TOTAL								**195,621**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2126003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	104		0.050	7,751
	(34-2005-2076005)College of Pharmacy		511000				0.25	38,748
	(34-2005-2080001)College of Pharmacy		511000				0.25	38,749
	(35-2005-2021001)College of Pharmacy		511000				0.08	12,658
	(31-2005-0001)Pharmaceutical Sciences		511000				0.37	57,087
	TOTAL Lyubchenko, Yuri L						1.00	**154,993**
SUBTOTAL FACULTY							**0.050**	**7,751**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sun, Zhiqiang	Research Associate	00089557	095704	12	2080		1.000	43,745
SUBTOTAL NONFACULTY							**1.000**	**43,745**
SUBTOTAL SALARIES & WAGES							**1.050**	**51,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,751
519200 FICA CONTRIBUTION								2,214
519300 HEALTH INSURANCE CONTRIBUTION								3,605
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								271
SUBTOTAL BENEFITS								**7,893**
TOTAL PERSONAL SERVICES								**59,389**
COST OBJECT TOTAL								**59,389**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahato, Ram I	Professor	00093109	095150	12	50		0.024	4,165
	(34-2005-2065001)College of Pharmacy		511000				0.26	46,275
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,330
	(35-2005-1002001)College of Pharmacy		511000				0.05	9,075
	(31-2005-0001)Pharmaceutical Sciences		511000				0.16	29,944
	(31-2005-0001)Pharmaceutical Sciences		512000				0.40	94,385
	TOTAL Mahato, Ram I						1.00	**202,174**
SUBTOTAL FACULTY							**0.024**	**4,165**
SUBTOTAL SALARIES & WAGES							**0.024**	**4,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142
519200 FICA CONTRIBUTION								179
519300 HEALTH INSURANCE CONTRIBUTION								292
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**639**
TOTAL PERSONAL SERVICES								**4,804**
COST OBJECT TOTAL								**4,804**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Describing optimal communication feature (36-2009-2048003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	56		0.027	3,484
	(36-2001-2009010)AACTG Pharmacology Support		511000				0.05	6,429
	(36-2009-3003003)AIDS Prevention Initiative		511000				0.20	25,718
	(31-2001-0050)COP Special Tuition		511000				0.22	27,776
	(36-2009-2050010)Chicago Clinical Trails Uni		511000				0.09	11,522
	(34-2009-2031001)College of Pharmacy		511000				0.20	25,718
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,429
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.05	6,429
	(36-2009-2053002)Protocol #A5316		511000				0.07	8,654
	(34-5232-3006017)Title III:Categorical Grant		511000				0.05	6,429
	TOTAL Scarsi, Kimberly K						1.00	**128,588**
SUBTOTAL FACULTY							**0.027**	**3,484**
SUBTOTAL SALARIES & WAGES							**0.027**	**3,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118
519200 FICA CONTRIBUTION								150
519300 HEALTH INSURANCE CONTRIBUTION								244
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**533**
TOTAL PERSONAL SERVICES								**4,017**
COST OBJECT TOTAL								**4,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Chicago Clinical Trails Unit (36-2009-2050010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	187		0.090	11,522
	(36-2001-2009010)AACTG Pharmacology Support		511000				0.05	6,429
	(36-2009-3003003)AIDS Prevention Initiative		511000				0.20	25,718
	(31-2001-0050)COP Special Tuition		511000				0.22	27,776
	(34-2009-2031001)College of Pharmacy		511000				0.20	25,718
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,429
	(36-2009-2048003)Describing optimal communic		511000				0.03	3,484
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.05	6,429
	(36-2009-2053002)Protocol #A5316		511000				0.07	8,654
	(34-5232-3006017)Title III:Categorical Grant		511000				0.05	6,429
	TOTAL Scarsi, Kimberly K						1.00	**128,588**
SUBTOTAL FACULTY							**0.090**	**11,522**
SUBTOTAL SALARIES & WAGES							**0.090**	**11,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								392
519200 FICA CONTRIBUTION								495
519300 HEALTH INSURANCE CONTRIBUTION								807
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**1,767**
TOTAL PERSONAL SERVICES								**13,289**
COST OBJECT TOTAL								**13,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Protocol #A5316 (36-2009-2053002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	139		0.067	8,654
	(36-2001-2009010)AACTG Pharmacology Support		511000				0.05	6,429
	(36-2009-3003003)AIDS Prevention Initiative		511000				0.20	25,718
	(31-2001-0050)COP Special Tuition		511000				0.22	27,776
	(36-2009-2050010)Chicago Clinical Trails Uni		511000				0.09	11,522
	(34-2009-2031001)College of Pharmacy		511000				0.20	25,718
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,429
	(36-2009-2048003)Describing optimal communic		511000				0.03	3,484
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.05	6,429
	(34-5232-3006017)Title III:Categorical Grant		511000				0.05	6,429
	TOTAL Scarsi, Kimberly K						1.00	**128,588**
SUBTOTAL FACULTY							**0.067**	**8,654**
SUBTOTAL SALARIES & WAGES							**0.067**	**8,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								372
519300 HEALTH INSURANCE CONTRIBUTION								606
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,326**
TOTAL PERSONAL SERVICES								**9,980**
COST OBJECT TOTAL								**9,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	104		0.050	6,429
	(36-2001-2009010)AACTG Pharmacology Support		511000				0.05	6,429
	(36-2009-3003003)AIDS Prevention Initiative		511000				0.20	25,718
	(31-2001-0050)COP Special Tuition		511000				0.22	27,776
	(36-2009-2050010)Chicago Clinical Trails Uni		511000				0.09	11,522
	(34-2009-2031001)College of Pharmacy		511000				0.20	25,718
	(36-2009-2048003)Describing optimal communic		511000				0.03	3,484
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.05	6,429
	(36-2009-2053002)Protocol #A5316		511000				0.07	8,654
	(34-5232-3006017)Title III:Categorical Grant		511000				0.05	6,429
	TOTAL Scarsi, Kimberly K						1.00	**128,588**
Klepser, Donald G	Assoc Professor	00092717	095152	12	472		0.227	26,807
	(36-2009-3006001)College of Pharmacy		511000				0.20	23,566
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.57	67,459
	TOTAL Klepser, Donald G						1.00	**117,832**
Dering-Anderson, Allison	Clinical Asst Professor	00093841	095725	12	104		0.050	5,866
	(31-2001-0050)COP Special Tuition		511000				0.95	111,453
	TOTAL Dering-Anderson, Allison						1.00	**117,319**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.327**	**39,102**
SUBTOTAL FACULTY							**0.327**	**39,102**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Jaclyn K	Clinical Research Coordinator	00071259	363300	12	1206		0.580	29,537
	(36-2009-3006001)College of Pharmacy		513000				0.42	21,389
	TOTAL Smith, Jaclyn K						1.00	**50,926**
SUBTOTAL NONFACULTY							**0.580**	**29,537**
SUBTOTAL SALARIES & WAGES							**0.907**	**68,639**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,334
519200 FICA CONTRIBUTION								2,951
519300 HEALTH INSURANCE CONTRIBUTION								4,805
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								361
SUBTOTAL BENEFITS		2957						**10,520**
TOTAL PERSONAL SERVICES								**79,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**79,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: AIDS Prevention Initiative in Nigeria: I (36-2009-3003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	416		0.200	25,718
	(36-2001-2009010)AACTG Pharmacology Support		511000				0.05	6,429
	(31-2001-0050)COP Special Tuition		511000				0.22	27,776
	(36-2009-2050010)Chicago Clinical Trails Uni		511000				0.09	11,522
	(34-2009-2031001)College of Pharmacy		511000				0.20	25,718
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,429
	(36-2009-2048003)Describing optimal communic		511000				0.03	3,484
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.05	6,429
	(36-2009-2053002)Protocol #A5316		511000				0.07	8,654
	(34-5232-3006017)Title III:Categorical Grant		511000				0.05	6,429
	TOTAL Scarsi, Kimberly K						1.00	**128,588**
SUBTOTAL FACULTY							**0.200**	**25,718**
SUBTOTAL SALARIES & WAGES							**0.200**	**25,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								1,106
519300 HEALTH INSURANCE CONTRIBUTION								1,800
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**3,941**
TOTAL PERSONAL SERVICES								**29,659**
COST OBJECT TOTAL								**29,659**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Gary L	Assoc Professor	00089555	090351	12	686		0.330	37,109
	(31-2009-0001)Pharmacy Practice		511000				0.67	75,342
	TOTAL Cochran, Gary L						1.00	**112,451**
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	260		0.125	10,000
	(36-0411-2033001)Allied Health		511000				0.10	8,200
	(31-0401-0001)Allied Health Assoc Dean		511000				0.52	42,230
	(37-0401-4006001)CAHP		511000				0.05	4,100
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.01	820
	(37-0411-2003001)Physical Therapy		511000				0.20	16,400
	TOTAL Kennel, Victoria Lynette						1.00	**81,750**
Klepser, Donald G	Assoc Professor	00092717	095152	12	416		0.200	23,566
	(36-2009-2054001)College of Pharmacy		511000				0.23	26,807
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.57	67,459
	TOTAL Klepser, Donald G						1.00	**117,832**
McClay, James C	Assoc Professor	00092180	095152	12	229		0.102	9,165
	(37-8480-4001001)DDIF Administration		511000				0.63	52,720
	(31-5370-0001)Emergency Medicine		511000				0.05	4,060
	(36-5370-2006001)Emergency Medicine		511000				0.21	17,507
	(36-5370-2010001)Emergency Medicine		511000				0.01	458
	TOTAL McClay, James C						1.00	**83,910**
Morien, Marsha E	Instructor	00093201	095158	12	100		0.048	8,306
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.15	25,983
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	8,849
	(33-4301-3050)Advanced Clinical Applications		512100				0.15	24,750
	(37-8471-4001001)DDIF Administration		512100				0.09	14,737
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.10	16,656
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,427
	(35-5360-2011001)Surgery		512100				0.26	42,808
	TOTAL Morien, Marsha E						1.00	**167,127**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.805**	**88,146**
SUBTOTAL FACULTY							**0.805**	**88,146**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	210		0.101	16,611

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.15	25,983
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	8,849
	(33-4301-3050)Advanced Clinical Applications		512100				0.15	24,750
	(37-8471-4001001)DDIF Administration		512100				0.09	14,737
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.10	16,656
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,427
	(35-5360-2011001)Surgery		512100				0.26	42,808
	TOTAL Morien, Marsha E						1.00	**167,127**
513000 MGR/PROFESSIONAL SAL								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	208		0.100	6,884
	(31-3205-0910)Ghate NRI 15-17		513000				0.09	6,086
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.11	8,019
	(35-5360-2011001)Surgery		513000				0.70	50,332
	TOTAL Bills, Nathan D						1.00	**71,321**
Smith, Jaclyn K	Clinical Research Coordinator	00071259	363300	12	874		0.420	21,389
	(36-2009-2054001)College of Pharmacy		513000				0.58	29,537
	TOTAL Smith, Jaclyn K						1.00	**50,926**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.520**	**28,273**
SUBTOTAL NONFACULTY							**0.621**	**44,884**
SUBTOTAL SALARIES & WAGES							**1.426**	**133,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,523
519200 FICA CONTRIBUTION								5,720
519300 HEALTH INSURANCE CONTRIBUTION								9,312
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								699
SUBTOTAL BENEFITS								**20,387**
TOTAL PERSONAL SERVICES								**153,417**
COST OBJECT TOTAL								**153,417**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Pharm Science (37-2001-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dyavar, Shetty Ravi	Instructor	00076455	095158	12	2080		1.000	55,620
SUBTOTAL FACULTY							**1.000**	**55,620**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MyKris, Timothy M	Research Technologist I	00091738	362302	12	1560		0.750	33,684
	(36-2001-2013002)Adipose Tissue is a Signifi		513000				0.25	11,227
	TOTAL MyKris, Timothy M						1.00	**44,911**
SUBTOTAL NONFACULTY							**0.750**	**33,684**
SUBTOTAL SALARIES & WAGES							**1.750**	**89,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,036
519200 FICA CONTRIBUTION								3,840
519300 HEALTH INSURANCE CONTRIBUTION								6,251
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								469
SUBTOTAL BENEFITS								**13,685**
TOTAL PERSONAL SERVICES								**102,989**
COST OBJECT TOTAL								**102,989**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Research Support (11)
COST OBJECT: Chancellor Program Devel (31-2211-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		12			0.000	236,863
SUBTOTAL FACULTY							**0**	**236,863**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072740		00			0.000	270,772
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072741		00			0.000	31,687
SUBTOTAL NONFACULTY							**0**	**302,459**
SUBTOTAL SALARIES & WAGES							**0.000**	**539,322**
TOTAL PERSONAL SERVICES								**539,322**
COST OBJECT TOTAL								**539,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Programs of Excellence (31-2213-0107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093500	090352	00	2080		1.000	127,196
SUBTOTAL FACULTY							**1.000**	**127,196**
SUBTOTAL SALARIES & WAGES							**1.000**	**127,196**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,998
519200 FICA CONTRIBUTION								6,285
519300 HEALTH INSURANCE CONTRIBUTION								6,612
519400 LIFE INSURANCE CONTRIBUTION								450
SUBTOTAL BENEFITS								**28,345**
TOTAL PERSONAL SERVICES								**155,541**
COST OBJECT TOTAL								**155,541**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Community Partnership Funding (31-2213-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072747		00			0.000	50,056
SUBTOTAL NONFACULTY							**0**	**50,056**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,056**
TOTAL PERSONAL SERVICES								**50,056**
COST OBJECT TOTAL								**50,056**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Campus Reallocation (31-2213-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081297		12			0.000	1,070,154
SUBTOTAL FACULTY							**0**	**1,070,154**
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072741		00			0.000	83,237
SUBTOTAL NONFACULTY							**0**	**83,237**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,153,391**
TOTAL PERSONAL SERVICES								**1,153,391**
COST OBJECT TOTAL								**1,153,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	International Visitor Associate	00071183	242400	12	526	25.067	0.253	8,395
TBA	Outreach Program Associate	00087749	262300	12			0.000	337
Dohrmann, Danielle L	HEP Project Coordinator	00072866	263300	12	2080		1.000	58,837
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.253**	**67,569**
514000 CLER/TECH/SERV WAGES								
Niebaum, Leah Kaye	Office Associate II	00093156	242400	12	2080	21.348	1.000	44,403
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-58,837
	SUBTOTAL NONFACULTY						**2.253**	**53,135**
	SUBTOTAL SALARIES & WAGES						**2.253**	**53,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,607
519200 FICA CONTRIBUTION								6,504
519300 HEALTH INSURANCE CONTRIBUTION								11,253
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							**24,467**
	TOTAL PERSONAL SERVICES							**77,602**
	COST OBJECT TOTAL							**77,602**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Faculty Outstanding Performance Stipend (31-2213-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA - FACULTY OPS	TBA - OPS	00090607		12			0.000	319,393
SUBTOTAL FACULTY							**0**	**319,393**
SUBTOTAL SALARIES & WAGES							**0.000**	**319,393**
TOTAL PERSONAL SERVICES								**319,393**
COST OBJECT TOTAL								**319,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Misc General Expense (15)
COST OBJECT: Unbudgeted O/H Income (31-2215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,775,000
	TOTAL NET OPERATING EXPENSES							**22,775,000**
	COST OBJECT TOTAL							**22,775,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090712		00			0.000	1,082
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12	1040		0.500	31,424
	(31-2217-0054)Chemical Safety		513000				0.50	34,523
	TOTAL Carritt, Trevor Lee						1.00	**65,947**
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12	2080		1.000	88,356
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	26,213
	(31-2217-0054)Chemical Safety		513000				0.00	1,093
	(33-4363-3000)Radiation Health Center		513000				0.00	3,276
	TOTAL Theis, Mark T						1.00	**118,938**
Cox, Pamela	Radiation Specialist	00080556	243319	12	2080		1.000	64,169
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,187
	(33-4363-3000)Radiation Health Center		513000				0.00	2,728
	TOTAL Cox, Pamela						1.00	**69,084**
TBA	Radiation Specialist	00076725	243319	00	2080		1.000	67,703
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12	2080		1.000	115,673
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	13,107
	(31-2217-0054)Chemical Safety		513000				0.00	2,185
	(33-4363-3000)Radiation Health Center		513000				0.00	20,096
	TOTAL Rutar, Frank Jay						1.00	**151,061**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**409,914**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090713		00			0.000	157
McEntaffer, Janet R	Chemical/Radiation Safety Associate	00072325	242400	12	2080	25.429	1.000	52,893
McCallie, Adria A	Office/Project Associate	00090511	242409	12	1040	19.288	0.500	20,060
	(31-2217-0054)Chemical Safety		514000				0.50	20,060
	TOTAL McCallie, Adria A						1.00	**40,120**
Banker, Decature P	Chemical and Radiation Safety Technician	00081705	242501	12	1040	20.914	0.500	21,752
	(31-2217-0054)Chemical Safety		514000				0.50	21,751
	TOTAL Banker, Decature P						1.00	**43,503**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**94,862**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-41,441
Planned Negative				00			0.000	-146,062
Planned Negative				00			0.000	-101,593
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-289,096**
SUBTOTAL NONFACULTY							**6.500**	**215,680**
SUBTOTAL SALARIES & WAGES							**6.500**	**215,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,893
519200 FICA CONTRIBUTION								27,458
519300 HEALTH INSURANCE CONTRIBUTION								47,506
519400 LIFE INSURANCE CONTRIBUTION								436
519950 PLANNED NEGATIVE BUDGET-BENEF								-12,668
519955 PLANNED NEGATIVE BUDGET-FICA								-10,063
519965 PLANNED NEGATIVE BUDGET-LIFE								-400
	SUBTOTAL BENEFITS							**80,162**
	TOTAL PERSONAL SERVICES							**295,842**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,777
530000 OPERATING SUPPLIES								4,947
540000 TRAVEL EXPENSE								4,526
550000 CAPITAL OUTLAY								651
592100 PLANNED EXPENSE CREDIT - OPER/S								-28,571
	TOTAL NET OPERATING EXPENSES							**15,330**
	COST OBJECT TOTAL							**311,172**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Waste Disposal (31-2217-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,275
	TOTAL NET OPERATING EXPENSES							**16,275**
	COST OBJECT TOTAL							**16,275**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090710		00			0.000	571
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12	1040		0.500	31,423
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12			0.000	3,100
	(31-2217-0004)Radiation Safety		513000				0.50	31,424
	TOTAL Carritt, Trevor Lee						1.00	**65,947**
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	1,093
	(33-4363-3000)Radiation Health Center		513000				0.00	3,276
	(31-2217-0004)Radiation Safety		513000				1.00	114,569
	TOTAL Theis, Mark T						1.00	**118,938**
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12	2080		1.000	114,862
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	18,021
	(33-4363-3000)Radiation Health Center		513000				0.00	3,280
	TOTAL Caragiulo, Vito A						1.00	**136,163**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	2,185
	(33-4363-3000)Radiation Health Center		513000				0.00	20,096
	(31-2217-0004)Radiation Safety		513000				1.00	128,780
	TOTAL Rutar, Frank Jay						1.00	**151,061**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**171,255**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090711		00			0.000	726
McCallie, Adria A	Office/Project Associate	00090511	242409	12	1040	19.288	0.500	20,060
	(31-2217-0004)Radiation Safety		514000				0.50	20,060
	TOTAL McCallie, Adria A						1.00	**40,120**
Banker, Decature P	Chemical and Radiation Safety Technician	00081705	242501	12	1040	20.914	0.500	21,751
	(31-2217-0004)Radiation Safety		514000				0.50	21,752
	TOTAL Banker, Decature P						1.00	**43,503**
Ellis, James W	Rad Safety/Haz Mat Tech	00083502	242501	12	2080	27.433	1.000	57,060
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**99,597**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-107,847
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-8,827
	SUBTOTAL NONFACULTY						**3.500**	**154,178**
	SUBTOTAL SALARIES & WAGES						**3.500**	**154,178**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,252

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								16,982
519300 HEALTH INSURANCE CONTRIBUTION								29,381
519400 LIFE INSURANCE CONTRIBUTION								270
519950 PLANNED NEGATIVE BUDGET-BENEF								-14,195
519955 PLANNED NEGATIVE BUDGET-FICA								-11,276
519965 PLANNED NEGATIVE BUDGET-LIFE								-448
	SUBTOTAL BENEFITS							**37,966**
	TOTAL PERSONAL SERVICES							**192,144**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,745
530000 OPERATING SUPPLIES								1,864
540000 TRAVEL EXPENSE								2,055
550000 CAPITAL OUTLAY								2,055
592100 PLANNED EXPENSE CREDIT - OPER/S								-20,882
	TOTAL NET OPERATING EXPENSES							**3,837**
	COST OBJECT TOTAL							**195,981**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chem/Rad Spill Response Team (31-2217-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Dir-Envirn Hlth Safe (31-2217-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12	2080		1.000	110,000
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12			0.000	25,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**135,000**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-25,000
SUBTOTAL NONFACULTY							**1.000**	**110,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**110,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,640
519200 FICA CONTRIBUTION								8,505
519300 HEALTH INSURANCE CONTRIBUTION								14,715
519400 LIFE INSURANCE CONTRIBUTION								135
SUBTOTAL BENEFITS								**31,995**
TOTAL PERSONAL SERVICES								**141,995**
COST OBJECT TOTAL								**141,995**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,600
	TOTAL NET OPERATING EXPENSES							**144,600**
	COST OBJECT TOTAL							**144,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: University Tuition Assistance Grants (31-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								202,789
	TOTAL NET OPERATING EXPENSES							**202,789**
	COST OBJECT TOTAL							**202,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: University Opportunities Grants (31-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								89,741
	TOTAL NET OPERATING EXPENSES							**89,741**
	COST OBJECT TOTAL							**89,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: Collegebound Nebraska (31-2313-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								100,470
	TOTAL NET OPERATING EXPENSES							**100,470**
	COST OBJECT TOTAL							**100,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Programs (05)
COST OBJECT: VISA Processing Fees (33-2405-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	2080	25.692	1.000	53,440
Daubendiek, Steven D	Program Specialist	00081139	253300	12	2080		1.000	54,877
Pirtle, Sara E	Outreach Program Specialist	00089876	253300	12	2080		1.000	67,808
Teet, Daniel K	International Student Specialist	00072037	253300	12	2080		1.000	46,759
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**222,884**
SUBTOTAL NONFACULTY							**4.000**	**222,884**
SUBTOTAL SALARIES & WAGES							**4.000**	**222,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,921
519200 FICA CONTRIBUTION								12,927
519300 HEALTH INSURANCE CONTRIBUTION								26,077
519400 LIFE INSURANCE CONTRIBUTION								223
519800 WORKERS COMPENSATION								1,172
SUBTOTAL BENEFITS								**51,320**
TOTAL PERSONAL SERVICES								**274,204**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								15,672
TOTAL NET OPERATING EXPENSES								**44,672**
COST OBJECT TOTAL								**318,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Academic Project Support (31-2599-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00084172		12			0.000	756,690
T. B. A.	TBA Budget	00084172		12	1040		0.500	294,656
T. B. A.	TBA Budget	00085932		12	13520		6.500	77,407
TBA	TBA Budget	00083992		12	2080		1.000	1,402,336
TBA	Instructor	00093111	095158	00			0.000	681,162
	TOTAL 511000 TENURED FACULTY SALARIES						**8.000**	**3,212,251**
SUBTOTAL FACULTY							**8.000**	**3,212,251**
SUBTOTAL SALARIES & WAGES							**8.000**	**3,212,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,101,613
519200 FICA CONTRIBUTION								355,467
519300 HEALTH INSURANCE CONTRIBUTION								4,165,968
519400 LIFE INSURANCE CONTRIBUTION								406,088
519955 PLANNED NEGATIVE BUDGET-FICA								-422,433
SUBTOTAL BENEFITS								**5,606,703**
TOTAL PERSONAL SERVICES								**8,818,954**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,040
TOTAL NET OPERATING EXPENSES								**21,040**
COST OBJECT TOTAL								**8,839,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Diversity Funding (31-2599-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	Education Researcher	00092363	095802	12			0.000	1,694,607
SUBTOTAL FACULTY							**0**	**1,694,607**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,694,607**
TOTAL PERSONAL SERVICES								**1,694,607**
COST OBJECT TOTAL								**1,694,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Mandatory Remissions (31-2599-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,521
	TOTAL NET OPERATING EXPENSES							**13,521**
	COST OBJECT TOTAL							**13,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: FY Temp Budget Reduction (31-2599-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-817,371
	TOTAL NET OPERATING EXPENSES							**-817,371**
	COST OBJECT TOTAL							**-817,371**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Info System Reallocation (31-2599-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		12			0.000	681,472
SUBTOTAL FACULTY							**0**	**681,472**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	76,689
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	2,230
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	132,340
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00083992		00			0.000	10,021
SUBTOTAL NONFACULTY							**0**	**221,280**
SUBTOTAL SALARIES & WAGES							**0.000**	**902,752**
TOTAL PERSONAL SERVICES								**902,752**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								162,425
TOTAL NET OPERATING EXPENSES								**162,425**
COST OBJECT TOTAL								**1,065,177**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Enrollment Management (31-2599-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00084172		12			0.000	366,583
T. B. A.	TBA Budget	00085932		00			0.000	309,104
TBA	TBA Budget	00078437		12			0.000	898,059
TBA	TBA Budget	00083992		12	2080		1.000	158,167
TBA	TBA Budget	00083992		12	2080		1.000	107,484
TBA	TBA Budget	00084172		12			0.000	105,190
TBA	Asst Professor	00090005	095154	12			0.000	295,714
T. B. A.	Education Researcher	00092363	095802	12			0.000	90,063
TBA	Education Researcher	00092363	095802	00			0.000	90,155
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**2,420,519**
SUBTOTAL FACULTY							**2.000**	**2,420,519**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	TBA Budget	00083992		00			0.000	-133,688
TBA	TBA Budget	00084172		00			0.000	-332,436
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-466,124**
SUBTOTAL NONFACULTY							**0**	**-466,124**
SUBTOTAL SALARIES & WAGES							**2.000**	**1,954,395**
TOTAL PERSONAL SERVICES								**1,954,395**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								123,159
TOTAL NET OPERATING EXPENSES								**123,159**
COST OBJECT TOTAL								**2,077,554**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Adm (01)
COST OBJECT: General Operating (32-2601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coleman, Patricia A	Registration Associate	00091263	242409	12	2080	18.902	1.000	39,316
SUBTOTAL NONFACULTY							**1.000**	**39,316**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,162
519200 FICA CONTRIBUTION								2,752
519300 HEALTH INSURANCE CONTRIBUTION								5,779
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								207
SUBTOTAL BENEFITS								**10,979**
TOTAL PERSONAL SERVICES								**50,295**
COST OBJECT TOTAL								**50,295**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: General Operating - Medicine (32-2602-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								405,000
530000 OPERATING SUPPLIES								235,000
540000 TRAVEL EXPENSE								40,000
	TOTAL NET OPERATING EXPENSES							**680,000**
	COST OBJECT TOTAL							**680,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: College of Medicine Support (32-2602-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director of Faculty Developmnt	00072317	090221	12	2080		1.000	63,488
TBA	Outreach Services Administrator	00083084	263300	12	693		0.333	32,259
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.333**	**95,747**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00089997	242400	12	2080	19.833	1.000	41,252
SUBTOTAL NONFACULTY							**2.333**	**136,999**
SUBTOTAL SALARIES & WAGES							**2.333**	**136,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,535
519200 FICA CONTRIBUTION								9,590
519300 HEALTH INSURANCE CONTRIBUTION								20,139
519400 LIFE INSURANCE CONTRIBUTION								274
519800 WORKERS COMPENSATION								720
SUBTOTAL BENEFITS								**38,258**
TOTAL PERSONAL SERVICES								**175,257**
COST OBJECT TOTAL								**175,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Mediated Instruction (32-2602-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,500
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							**9,600**
	COST OBJECT TOTAL							**9,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed NHS (32-2602-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Rounds (32-2602-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								8,000
	TOTAL NET OPERATING EXPENSES							**28,000**
	COST OBJECT TOTAL							**28,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Outreach (32-2602-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-EMS (03)
COST OBJECT: Emergency Medical Services-General (32-2603-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**48,000**
	COST OBJECT TOTAL							**48,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Ed-Pharm/Dent/Allied Health (04)
COST OBJECT: Pharmacy/Dentistry/Allied Health-General (32-2604-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,600
530000 OPERATING SUPPLIES								13,500
540000 TRAVEL EXPENSE								1,800
	TOTAL NET OPERATING EXPENSES							**42,900**
	COST OBJECT TOTAL							**42,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090689		00			0.000	3,399
Bally, Lisa R	Continuing Educ Business Administrator	00089718	243300	12	2080		1.000	77,464
Farley, Jackie R	Program Associate	00091406	262300	12	1186		0.570	29,797
	(31-5110-3700)COM Special State-Cont Ed		513000				0.43	22,478
	TOTAL Farley, Jackie R						1.00	**52,275**
Frost, Diane M	Program Associate	00090876	262300	12	2080		1.000	54,955
Husted, Joan A	Program Associate	00091324	262300	12	2080		1.000	59,801
Navis, John M	Outreach Services Administrator	00083084	263300	12	1387		0.667	64,518
	(31-5110-3700)COM Special State-Cont Ed		513000				0.33	32,259
	TOTAL Navis, John M						1.00	**96,777**
Ram, Brenda C	Continuing Education Coordinator	00091282	263300	12	2080		1.000	78,480
Colburn, Lois M	Executive Director, Continuing Education	00071656	264300	12	2080		1.000	142,563
Von Seggern, Debra D	Emergency Medical Services Coordinator	00072348	293331	12	2080		1.000	75,201
Maroon, Anna Marie A	Marketing & Web Graphics Specialist	00091828	343300	12	2080		1.000	53,321
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.237**	**639,499**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090690		00			0.000	1,710
TBA	Accounting Clerk	00071482	241401	12	2080	15.257	1.000	31,734
Taylor, Micki A	Accountant I	00090964	242301	12	2080	23.177	1.000	48,208
Bauman, Bridget G	Office Associate II	00072012	242400	12	2080	20.205	1.000	42,026
Hensman, Scott R	Continuing Education Registrar	00072342	242400	12	2080	20.588	1.000	42,823
Peterson, Gerald T	Office Associate II	00072177	242400	12	2080	19.075	1.000	39,675
TBA	Registration Associate	00091263	242409	12	2080	15.790	1.000	32,843
Johnson, Vern J	Audio Visual Operator	00072344	381501	12	2080	18.838	1.000	39,182
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**278,201**
SUBTOTAL NONFACULTY							**15.237**	**917,700**
SUBTOTAL SALARIES & WAGES							**15.237**	**917,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,375
519200 FICA CONTRIBUTION								64,114
519300 HEALTH INSURANCE CONTRIBUTION								134,638
519400 LIFE INSURANCE CONTRIBUTION								1,832
519800 WORKERS COMPENSATION								4,823
SUBTOTAL BENEFITS								**255,782**
TOTAL PERSONAL SERVICES								**1,173,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,000
530000 OPERATING SUPPLIES								66,000
540000 TRAVEL EXPENSE								8,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-42,930
	TOTAL NET OPERATING EXPENSES							**124,070**
	COST OBJECT TOTAL							**1,297,552**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00072336	095081	12			0.000	3,000
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00091483		00			0.000	346
Creason-Wahl, Valeta S	Program Associate	00078142	262300	12	1040		0.500	25,656
	(32-2693-1304)Pharmacology Conference for Nu		513000				0.50	25,656
	TOTAL Creason-Wahl, Valeta S						1.00	**51,312**
Jensen, Daniel S	Educational Projects Coordinator	00072561	263300	12	1040		0.500	25,500
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.50	25,500
	TOTAL Jensen, Daniel S						1.00	**51,000**
Hora, Maninder Singh	Web Developer/Database Anaylst II	00071961	303300	12	1040		0.500	38,419
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.50	38,419
	TOTAL Hora, Maninder Singh						1.00	**76,838**
Kapadia, Taha	Web Developer/Database Anaylst I	00091306	303300	12	2080		1.000	67,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**157,331**
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	19.562	0.375	15,258
	(32-2693-1303)Every Woman Matters Conference		514000				0.38	15,258
	TOTAL Gilbert, Timothy J						0.75	**30,516**
Schmida, Robert D	Accounting/Program Associate	00071616	242400	12	1664	26.166	0.800	43,540
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.175**	**58,798**
SUBTOTAL NONFACULTY							**3.675**	**219,129**
SUBTOTAL SALARIES & WAGES							**3.675**	**219,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,052
519200 FICA CONTRIBUTION								15,339
519300 HEALTH INSURANCE CONTRIBUTION								32,212
519400 LIFE INSURANCE CONTRIBUTION								439
519800 WORKERS COMPENSATION								1,152
SUBTOTAL BENEFITS								**61,194**
TOTAL PERSONAL SERVICES								**280,323**
COST OBJECT TOTAL								**280,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Cont Ed - Nursing Misc (32-2693-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Daniel S	Educational Projects Coordinator	00072561	263300	12	1040		0.500	25,500
	(32-2693-1300)College of Nursing		513000				0.50	25,500
	TOTAL Jensen, Daniel S						1.00	**51,000**
Wittman, Anjella S	Educational Projects Coordinator	00072121	263300	12	2080		1.000	53,664
Hora, Maninder Singh	Web Developer/Database Anaylst II	00071961	303300	12	1040		0.500	38,419
	(32-2693-1300)College of Nursing		513000				0.50	38,419
	TOTAL Hora, Maninder Singh						1.00	**76,838**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**117,583**
SUBTOTAL NONFACULTY							**2.000**	**117,583**
SUBTOTAL SALARIES & WAGES							**2.000**	**117,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,467
519200 FICA CONTRIBUTION								8,231
519300 HEALTH INSURANCE CONTRIBUTION								17,285
519400 LIFE INSURANCE CONTRIBUTION								235
519800 WORKERS COMPENSATION								618
SUBTOTAL BENEFITS								**32,836**
TOTAL PERSONAL SERVICES								**150,419**
COST OBJECT TOTAL								**150,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Every Woman Matters Conference (32-2693-1303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	19.562	0.375	15,258
	(32-2693-1300)College of Nursing		514000				0.38	15,258
	TOTAL Gilbert, Timothy J						0.75	**30,516**
SUBTOTAL NONFACULTY							**0.375**	**15,258**
SUBTOTAL SALARIES & WAGES							**0.375**	**15,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								839
519200 FICA CONTRIBUTION								1,068
519300 HEALTH INSURANCE CONTRIBUTION								2,243
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**4,261**
TOTAL PERSONAL SERVICES								**19,519**
COST OBJECT TOTAL								**19,519**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Pharmacology Conference for Nurse Pract (32-2693-1304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Creason-Wahl, Valeta S	Program Associate	00078142	262300	12	1040		0.500	25,656
	(32-2693-1300)College of Nursing		513000				0.50	25,656
	TOTAL Creason-Wahl, Valeta S						1.00	**51,312**
SUBTOTAL NONFACULTY							**0.500**	**25,656**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,411
519200 FICA CONTRIBUTION								1,796
519300 HEALTH INSURANCE CONTRIBUTION								3,771
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**7,164**
TOTAL PERSONAL SERVICES								**32,820**
COST OBJECT TOTAL								**32,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: CE Budget Adjustments (99)
COST OBJECT: Permanent Budget Adj (32-2699-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,108,915
	TOTAL NET OPERATING EXPENSES							**4,108,915**
	COST OBJECT TOTAL							**4,108,915**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Educational Intranet (31-2905-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00093705		00			0.000	3,737
TBA	Funding Source	00086917		00			0.000	40,548
TBA	Applic Systems Programmer/Analyst I	00071606	302306	12	2080		1.000	54,500
Diers, Melissa Ann	Senior Instructional Designer	00086804	303300	12	2080		1.000	89,610
Lasher, Eric A	Systems Administrator II	00091582	303300	12	1872		0.900	67,482
	(36-5430-3005001)College of Public Health		513000				0.10	7,498
	TOTAL Lasher, Eric A						1.00	**74,980**
Sebesta, Quinn	Desktop Virtualization Systems Administr	00086495	303300	12	2080		1.000	63,776
Simon, Gregory J	Web Systems Administrator	00090991	303300	12	2080		1.000	72,420
Ziskovsky, Joseph M	Systems Administrator III	00087472	303300	12	520		0.250	24,186
	(33-2907-0006)Campus Computing Services-Dire		513000				0.75	72,556
	TOTAL Ziskovsky, Joseph M						1.00	**96,742**
Birk, Thomas Allen	Senior Instructional Designer	00086805	303302	12	1040		0.500	46,976
	(33-2907-0906)Educational Intranet		513000				0.50	46,976
	TOTAL Birk, Thomas Allen						1.00	**93,952**
Faylor, Anne A	Applic Systems Programmer/Analyst III	00091071	303317	12	1872		0.900	73,697
	(36-5430-3005001)College of Public Health		513000				0.10	8,189
	TOTAL Faylor, Anne A						1.00	**81,886**
Pera, Steven V	Applic Systems Programmer/Analyst III	00075818	303317	12	832		0.400	32,595
	(31-2001-0050)COP Special Tuition		513000				0.10	8,149
	(33-2907-0906)Educational Intranet		513000				0.50	40,744
	TOTAL Pera, Steven V						1.00	**81,488**
TBA	Senior Mobile App/Web Developer	00073061	303318	12	2080		1.000	75,000
Rutledge, Matthew J	Instructional Technologist II	00071605	303334	12	1872		0.900	57,472
	(36-5430-3005001)College of Public Health		513000				0.10	6,386
	TOTAL Rutledge, Matthew J						1.00	**63,858**
Moser, Daniel L	Associate Director, Learning Environment	00073060	304303	12	1352		0.650	84,500
	(31-4332-0014)UNMC Wide Computing		513000				0.35	45,500
	TOTAL Moser, Daniel L						1.00	**130,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.500**	**786,499**
SUBTOTAL NONFACULTY							**9.500**	**786,499**
SUBTOTAL SALARIES & WAGES							**9.500**	**786,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,214
519200 FICA CONTRIBUTION								38,601
519300 HEALTH INSURANCE CONTRIBUTION								66,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Educational Intranet (31-2905-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								613
	SUBTOTAL BENEFITS							**145,214**
	TOTAL PERSONAL SERVICES							**931,713**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,786
	TOTAL NET OPERATING EXPENSES							**100,786**
	COST OBJECT TOTAL							**1,032,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Learning Env Enhancements (31-2905-0221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,048
	TOTAL NET OPERATING EXPENSES							**97,048**
	COST OBJECT TOTAL							**97,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Staff Support (31-2905-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanna, Christopher	Systems Administrator II	00089375	303300	12	1040		0.500	34,628
	(33-2907-0906)Educational Intranet		513000				0.50	34,629
	TOTAL Hanna, Christopher						1.00	**69,257**
514000 CLER/TECH/SERV WAGES								
TBA	Funding Source	00072796		00			0.000	17,857
Anderson, Deron R	Workstation Specialist I	00093012	302310	12	2080	21.788	1.000	45,320
Evans, Adam J	Classroom/Event Technologist II	00071631	302500	12	2080	22.127	1.000	46,024
Mertz, Dustin J	Senior Technology Coordinator	00072319	302500	12	624	28.269	0.300	17,640
	(33-2911-0316)Video Services Support Service		514000				0.70	41,160
	TOTAL Mertz, Dustin J						1.00	**58,800**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.300**	**126,841**
SUBTOTAL NONFACULTY							**2.800**	**161,469**
SUBTOTAL SALARIES & WAGES							**2.800**	**161,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,191
519200 FICA CONTRIBUTION								9,048
519300 HEALTH INSURANCE CONTRIBUTION								15,654
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								**34,037**
TOTAL PERSONAL SERVICES								**195,506**
COST OBJECT TOTAL								**195,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Operations/Maintenance (31-2905-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								379,612
521000 PLANNED OPERATING EXPENSES								100,316
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**479,928**
	TOTAL NET OPERATING EXPENSES							**479,928**
	COST OBJECT TOTAL							**479,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: ADIS IT Support (31-2905-0404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00072797		00			0.000	5,245
Padgett, David	Applic Systems Programmer/Analyst III	00072887	303317	12	2080		1.000	85,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**91,045**
SUBTOTAL NONFACULTY							**1.000**	**91,045**
SUBTOTAL SALARIES & WAGES							**1.000**	**91,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,491
519200 FICA CONTRIBUTION								5,405
519300 HEALTH INSURANCE CONTRIBUTION								9,352
519400 LIFE INSURANCE CONTRIBUTION								86
SUBTOTAL BENEFITS								**20,334**
TOTAL PERSONAL SERVICES								**111,379**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**113,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Supplemental Video Support (31-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00088255		00			0.000	7,223
Hoffman, Patricia S	Video Services Facilitator	00071393	303300	12	1040		0.500	32,228
Kozak, Michael J	Video Services Facilitator	00071425	303300	12	1040		0.500	31,673
	(33-2911-0316)Video Services Support Service		513000				0.50	31,673
	TOTAL Kozak, Michael J						1.00	**63,346**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**71,124**
514000 CLER/TECH/SERV WAGES								
Goodman, Scott R	IT Video Network Associate	00071372	302500	12	2080	24.913	1.000	51,818
Ryba, Jason P	Classroom/Event Technologist II	00071630	302500	12	2080	22.086	1.000	45,939
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**97,757**
SUBTOTAL NONFACULTY							**3.000**	**168,881**
SUBTOTAL SALARIES & WAGES							**3.000**	**168,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,346
519200 FICA CONTRIBUTION								10,184
519300 HEALTH INSURANCE CONTRIBUTION								17,621
519400 LIFE INSURANCE CONTRIBUTION								162
SUBTOTAL BENEFITS								**38,313**
TOTAL PERSONAL SERVICES								**207,194**
COST OBJECT TOTAL								**207,194**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Campus Computing Services-Director (33-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	1082		0.500	98,132
	(33-2909-0006)Telecom Line Rate Rev/Exp		512100				0.30	58,879
	(31-4332-0014)UNMC Wide Computing		512100				0.20	39,254
	TOTAL Holly, Yvette A						1.00	**196,265**
513000 MGR/PROFESSIONAL SAL								
Strohbehn, Kimberly K	IT Business Operations Administrator	00073054	243300	12	1040		0.300	28,968
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.40	38,624
	(31-4332-0014)UNMC Wide Computing		513000				0.30	28,968
	TOTAL Strohbehn, Kimberly K						1.00	**96,560**
Kennedy, Robert	Voice and Data Services Analyst	00075303	302300	12	2080		1.000	70,000
Munson, Michael K	Classroom/Event Technologies Supervisor	00083447	302300	12	2080		1.000	55,356
Busby, Steven C	Manager, Networking Services	00072835	303300	12	2080		1.000	111,482
Johnson, Linda A	Manager, Data Install Services	00073076	303300	12	2080		1.000	92,250
Spicer, Scott Q	Senior Information Security Analyst	00076453	303300	12	1040		0.500	53,813
	(33-2907-0036)Information Security		513000				0.50	53,813
	TOTAL Spicer, Scott Q						1.00	**107,626**
Stoley, Stephen	Coordinator, Data Installation Services	00074964	303300	12	2080	31.203	1.000	64,902
Ziskovsky, Joseph M	Systems Administrator III	00087472	303300	12	1560		0.750	72,556
	(31-2905-0111)Educational Intranet		513000				0.25	24,186
	TOTAL Ziskovsky, Joseph M						1.00	**96,742**
Bennett, Christopher	Manager, Data Center Operations	00073086	303310	12	2080		1.000	88,400
Doan, Toan D	Network Engineer I	00079057	303315	12	2080		1.000	74,970
Lange, Tim	Security Engineer I	00072322	303315	12	1040		0.500	40,538
	(33-2907-0036)Information Security		513000				0.50	40,538
	TOTAL Lange, Tim						1.00	**81,076**
Noles, Sarah L	Security Engineer I	00072303	303315	12	1040		0.500	37,413
	(33-2907-0036)Information Security		513000				0.50	37,413
	TOTAL Noles, Sarah L						1.00	**74,826**
Bazis, Lisa	Network Security Engineer	00089640	303316	12	1040		0.500	51,631
	(31-4332-0014)UNMC Wide Computing		513000				0.50	51,631
	TOTAL Bazis, Lisa						1.00	**103,262**
Engel, Richard T	Network Engineer II	00072820	303316	12	2080		1.000	84,630
Matson, Alan D	Network Specialist II	00089772	303316	12	2080		1.000	104,829
Stohler, Jonathan T	Network Engineer II	00072310	303316	12	1040		0.500	42,263
	(31-4332-0014)UNMC Wide Computing		513000				0.50	42,263
	TOTAL Stohler, Jonathan T	3011					1.00	**84,526**
Leaders, Shannon	Applic Systems Programmer/Analyst III	00072768	303317	12	1248		0.600	51,917

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Campus Computing Services-Director (33-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5430-3005001)College of Public Health		513000				0.05	4,326
	(31-4332-0014)UNMC Wide Computing		513000				0.35	30,285
	TOTAL Leaders, Shannon						1.00	**86,528**
Hovdenes, Joel	Associate Dir, Operations/Customer Supp	00073050	304300	12	1040		0.500	60,988
	(31-4332-0014)UNMC Wide Computing		513000				0.50	60,988
	TOTAL Hovdenes, Joel						1.00	**121,976**
Wines, Harry M	Associate Director, Tech Srvs/Net Suppor	00088425	304300	12	1040		0.500	65,592
	(31-4332-0014)UNMC Wide Computing		513000				0.50	65,592
	TOTAL Wines, Harry M						1.00	**131,184**
Welna, Sharon K	Chief Information Security Officer	00091707	304310	12	1040		0.500	67,600
	(31-4332-0014)UNMC Wide Computing		513000				0.50	67,600
	TOTAL Welna, Sharon K						1.00	**135,200**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.650**	**1,320,098**
514000 CLER/TECH/SERV WAGES								
McCullough, Donna J	Office Assistant II	00081190	241409	12	1040	19.246	0.500	20,016
	(31-4332-0014)UNMC Wide Computing		514000				0.50	20,016
	TOTAL McCullough, Donna J						1.00	**40,032**
Andersen, Eileen M	Office Associate II	00076377	242400	12	416	23.639	0.200	9,834
	(31-4332-0014)UNMC Wide Computing		514000				0.80	39,334
	TOTAL Andersen, Eileen M						1.00	**49,168**
Kitt, Gregory	Computer Operator II	00079051	301502	12	2080	21.046	1.000	43,775
Lind, Pamela K	Computer Operator II	00073078	301502	12	2080	21.069	1.000	43,823
Meidlinger, Paul	Computer Operator II	00075204	301502	12	2080	20.770	1.000	43,202
TBA	Computer Operator II	00073075	301502	12	2080		1.000	43,488
Baber III, James J	Telecommunications Technician II	00073085	302500	12	2080	23.718	1.000	49,333
Duncan, Travis A	Classroom/Event Technologist III	00072926	302500	12	1040	23.235	0.500	24,164
	(33-2911-0316)Video Services Support Service		514000				0.50	24,164
	TOTAL Duncan, Travis A						1.00	**48,328**
Ladd, Ronald L	Classroom/Event Technologist II	00089975	302500	12	2080	22.668	1.000	47,150
Hill, Daniel K	Computer Operator III	00073089	302502	12	2080	22.334	1.000	46,454
Vermehren, Daniel John	Computer Operator III	00080919	302502	12	2080	25.411	1.000	52,855
Dixson, Robert L	Computer Operator IV	00093143	302503	12	2080	26.207	1.000	54,511
Parker, Richard E	Computer Operator IV	00071927	302503	12	2080	30.064	1.000	62,534
Palmer, Gary M	Coordinator, Data Installation Services	00091508	303300	12	2080	28.920	1.000	60,153
Fleming, Dennis L	Help Desk Analyst III	00073084	303307	12	520	24.760	0.250	12,875
	(31-4332-0014)UNMC Wide Computing		514000				0.75	38,625
	TOTAL Fleming, Dennis L						1.00	**51,500**
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.450**	**614,167**
SUBTOTAL NONFACULTY							**27.600**	**2,032,397**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Campus Computing Services-Director (33-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**27.600**	**2,032,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,588
519200 FICA CONTRIBUTION								117,879
519300 HEALTH INSURANCE CONTRIBUTION								237,790
519400 LIFE INSURANCE CONTRIBUTION								2,032
519800 WORKERS COMPENSATION								10,683
	SUBTOTAL BENEFITS							**467,972**
	TOTAL PERSONAL SERVICES							**2,500,369**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								702,097
	TOTAL NET OPERATING EXPENSES							**702,097**
	COST OBJECT TOTAL							**3,202,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Sorrell/DRC Maint-Cap (33-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								197,418
	TOTAL NET OPERATING EXPENSES							**197,418**
	COST OBJECT TOTAL							**197,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Support (33-2907-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,141
	TOTAL NET OPERATING EXPENSES							**155,141**
	COST OBJECT TOTAL							**155,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Information Security (33-2907-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spicer, Scott Q	Senior Information Security Analyst	00076453	303300	12	1040		0.500	53,813
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	53,813
	TOTAL Spicer, Scott Q						1.00	**107,626**
Lange, Tim	Security Engineer I	00072322	303315	12	1040		0.500	40,538
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	40,538
	TOTAL Lange, Tim						1.00	**81,076**
Noles, Sarah L	Security Engineer I	00072303	303315	12	1040		0.500	37,413
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	37,413
	TOTAL Noles, Sarah L						1.00	**74,826**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**131,764**
SUBTOTAL NONFACULTY							**1.500**	**131,764**
SUBTOTAL SALARIES & WAGES							**1.500**	**131,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,456
519200 FICA CONTRIBUTION								7,642
519300 HEALTH INSURANCE CONTRIBUTION								15,416
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								693
SUBTOTAL BENEFITS								**30,339**
TOTAL PERSONAL SERVICES								**162,103**
COST OBJECT TOTAL								**162,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Hospital Datat Center Support (33-2907-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								172,746
	TOTAL NET OPERATING EXPENSES							**172,746**
	COST OBJECT TOTAL							**172,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Wide Area Network (33-2907-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
	TOTAL NET OPERATING EXPENSES							**65,000**
	COST OBJECT TOTAL							**65,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: TONER/CUST FORMS FOR RESALE (33-2907-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Computer (33-2907-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Palafox, Erik	Applic Systems Programmer/Analyst I	00071119	302306	12	2080		1.000	52,736
Waples, Gregory R	Applic Systems Programmer/Analyst I	00076315	302306	12	1976		0.950	53,634
	(36-5430-3005001)College of Public Health		513000				0.05	2,822
	TOTAL Waples, Gregory R						1.00	**56,456**
Miller, Lesa L	Applic Systems Programmer/Analyst III	00071462	303317	12	2080		1.000	82,000
Clausen, Mary K	Sr Applic Systems Programmer/Analyst	00087741	303318	12	2080		1.000	96,771
Eicher, Kim A	Sr Applic Systems Programmer/Analyst	00081345	303318	12	2080		1.000	95,093
Pisasale, Teresa M	Sr Applic Systems Programmer/Analyst	00084273	303318	12			1.000	106,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.950**	**486,427**
SUBTOTAL NONFACULTY							**5.950**	**486,427**
SUBTOTAL SALARIES & WAGES							**5.950**	**486,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,835
519200 FICA CONTRIBUTION								28,213
519300 HEALTH INSURANCE CONTRIBUTION								56,912
519400 LIFE INSURANCE CONTRIBUTION								486
519800 WORKERS COMPENSATION								2,557
SUBTOTAL BENEFITS								**112,003**
TOTAL PERSONAL SERVICES								**598,430**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**618,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Comp Serv - Technical Services (33-2907-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,118
	TOTAL NET OPERATING EXPENSES							**11,118**
	COST OBJECT TOTAL							**11,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Software for Resale (33-2907-0246)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Network Group (33-2907-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: NETWORK DATA INFRASTRUCTURE (33-2907-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sharon, Elizabeth A	Coordinator, Data Installation Services	00073088	303300	12	2080	27.405	1.000	57,002
SUBTOTAL NONFACULTY							**1.000**	**57,002**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,793
519200 FICA CONTRIBUTION								3,306
519300 HEALTH INSURANCE CONTRIBUTION								6,669
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								300
SUBTOTAL BENEFITS								**13,125**
TOTAL PERSONAL SERVICES								**70,127**
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								500,000
TOTAL NET OPERATING EXPENSES								**500,000**
COST OBJECT TOTAL								**570,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Camp HW/SW (33-2907-0516)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								397,974
	TOTAL NET OPERATING EXPENSES							**397,974**
	COST OBJECT TOTAL							**397,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Shared HW/SW (33-2907-0526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								952,089
	TOTAL NET OPERATING EXPENSES							**952,089**
	COST OBJECT TOTAL							**952,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Educational Intranet (33-2907-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanna, Christopher	Systems Administrator II	00089375	303300	12	1040		0.500	34,629
	(31-2905-0300)Sorrell Staff Support		513000				0.50	34,628
	TOTAL Hanna, Christopher						1.00	**69,257**
Birk, Thomas Allen	Senior Instructional Designer	00086805	303302	12	1040		0.500	46,976
	(31-2905-0111)Educational Intranet		513000				0.50	46,976
	TOTAL Birk, Thomas Allen						1.00	**93,952**
Pera, Steven V	Applic Systems Programmer/Analyst III	00075818	303317	12	1040		0.500	40,744
	(31-2001-0050)COP Special Tuition		513000				0.10	8,149
	(31-2905-0111)Educational Intranet		513000				0.40	32,595
	TOTAL Pera, Steven V						1.00	**81,488**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**122,349**
SUBTOTAL NONFACULTY							**1.500**	**122,349**
SUBTOTAL SALARIES & WAGES							**1.500**	**122,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,995
519200 FICA CONTRIBUTION								7,096
519300 HEALTH INSURANCE CONTRIBUTION								14,315
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								643
SUBTOTAL BENEFITS								**28,171**
TOTAL PERSONAL SERVICES								**150,520**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,555
TOTAL NET OPERATING EXPENSES								**27,555**
COST OBJECT TOTAL								**178,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Cluster Support (33-2907-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							**35,000**
	COST OBJECT TOTAL							**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: O & M New Bldgs (33-2907-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richardson, Nicholas D	Mobile/Web Developer III	00073080	303317	12	2080		1.000	74,160
Ashmore, Todd	Senior Mobile App/Web Developer	00073061	303318	12	2080		1.000	97,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**171,535**
SUBTOTAL NONFACULTY							**2.000**	**171,535**
SUBTOTAL SALARIES & WAGES							**2.000**	**171,535**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,405
519200 FICA CONTRIBUTION								9,949
519300 HEALTH INSURANCE CONTRIBUTION								20,070
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								902
SUBTOTAL BENEFITS								**39,498**
TOTAL PERSONAL SERVICES								**211,033**
COST OBJECT TOTAL								**211,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Faculty Development Seed Funds (33-2907-0966)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
	TOTAL NET OPERATING EXPENSES							**120,000**
	COST OBJECT TOTAL							**120,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Workstation Support (33-2907-3416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
	TOTAL NET OPERATING EXPENSES							**21,000**
	COST OBJECT TOTAL							**21,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Workstation SLA's (33-2907-3426)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watts, John A	Workstation Specialist II	00071103	302311	12	1040	25.180	0.500	26,187
	(31-4332-0014)UNMC Wide Computing		513000				0.50	26,187
	TOTAL Watts, John A						1.00	**52,374**
Annin, Jeffrey N	Workstation Specialist III	00089048	303330	12	2080	35.613	1.000	74,074
Dierks, Michael I	Workstation Specialist III	00087490	303330	12	2080	38.760	1.000	80,620
Howard, David	Workstation Specialist III	00075297	303330	12	2080	34.779	1.000	72,340
Labrie, Donald P	Workstation Specialist III	00091260	303330	12	2080	34.149	1.000	71,029
Loukota, Richard J	Workstation Specialist III	00085992	303330	12	2080	33.631	1.000	69,953
Salyards, Cindy J	Workstation Specialist III	00072767	303330	12	2080	38.637	1.000	80,364
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	1768	32.035	0.850	56,638
	(31-4332-0014)UNMC Wide Computing		513000				0.15	9,995
	TOTAL Sanchez, Daniel						1.00	**66,633**
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	2080	34.804	1.000	72,393
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.350**	**603,598**
514000 CLER/TECH/SERV WAGES								
Arriola, Adrian A	Workstation Specialist I	00090806	302310	12	2080	22.187	1.000	46,149
Johnson, Benjamin J	Workstation Specialist I	00091057	302310	12	2080	21.788	1.000	45,320
Musgrave, Ian M	Workstation Specialist I	00071377	302310	12	2080	21.154	1.000	44,000
Phelps, David D	Workstation Specialist I	00083290	302310	12	2080	22.730	1.000	47,278
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**182,747**
SUBTOTAL NONFACULTY							**12.350**	**786,345**
SUBTOTAL SALARIES & WAGES							**12.350**	**786,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,531
519200 FICA CONTRIBUTION								45,608
519300 HEALTH INSURANCE CONTRIBUTION								92,002
519400 LIFE INSURANCE CONTRIBUTION								786
519800 WORKERS COMPENSATION								4,133
SUBTOTAL BENEFITS								**181,060**
TOTAL PERSONAL SERVICES								**967,405**
COST OBJECT TOTAL								**967,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	582		0.300	58,879
	(33-2907-0006)Campus Computing Services-Dire		512100				0.50	98,132
	(31-4332-0014)UNMC Wide Computing		512100				0.20	39,254
	TOTAL Holly, Yvette A						1.00	**196,265**
513000 MGR/PROFESSIONAL SAL								
Strohbehn, Kimberly K	IT Business Operations Administrator	00073054	243300	12	832		0.400	38,624
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	28,968
	(31-4332-0014)UNMC Wide Computing		513000				0.30	28,968
	TOTAL Strohbehn, Kimberly K						1.00	**96,560**
Wilwerding, Eric C	Voice and Data Services Analyst	00074542	302300	12	1040		0.500	35,000
	(31-4332-0014)UNMC Wide Computing		513000				0.50	35,000
	TOTAL Wilwerding, Eric C						1.00	**70,000**
Huerta, Robert M	Help Desk Analyst II	00071619	302303	12	2080	25.724	1.000	53,506
Lash, Sheri A	Telecommunications Analyst II	00072111	302309	12	2080		1.000	70,003
Minino, Kim L	Telecommunications Analyst II	00077537	302309	12	2080		1.000	63,192
Davis, James E	VOIP Convergence Administrator	00086341	303300	12	2080		1.000	96,203
Plummer, Frank H	Manager, Telecommunications	00091353	303311	12	2080		1.000	103,675
Ramirez, Fredley	Network Specialist I	00073071	303315	12	1040		0.500	37,485
	(31-4332-0014)UNMC Wide Computing		513000				0.50	37,485
	TOTAL Ramirez, Fredley						1.00	**74,970**
Volcheck, Lynda Sue	Telecommunications Analyst III	00087869	303327	12	2080		1.000	77,523
Brown, Diane Sue	Sr Telecommunications Analyst	00073167	303328	12	2080		1.000	92,022
O'Callaghan, Terry A	Associate Director, Telecommunications	00073947	304308	12	2080		1.000	114,402
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.400**	**781,635**
514000 CLER/TECH/SERV WAGES								
Hopson, Marla M	Accounting Technician	00073056	242401	12	1248	23.403	0.600	29,206
	(31-4332-0014)UNMC Wide Computing		514000				0.40	19,471
	TOTAL Hopson, Marla M						1.00	**48,677**
Rosenbaum, Rolland R	Telecommunications Technician II	00072657	302500	12	2080	24.318	1.000	50,582
Stanislav, Michael	Telecommunications Technician III	00073092	302500	12	2080	27.611	1.000	57,430
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.600**	**137,218**
SUBTOTAL NONFACULTY							**12.300**	**977,732**
SUBTOTAL SALARIES & WAGES							**12.300**	**977,732**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,909
519200 FICA CONTRIBUTION								56,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								114,395
519400 LIFE INSURANCE CONTRIBUTION								978
519800 WORKERS COMPENSATION								5,139
	SUBTOTAL BENEFITS							**225,129**
	TOTAL PERSONAL SERVICES							**1,202,861**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,321,000
	TOTAL NET OPERATING EXPENSES							**1,321,000**
	COST OBJECT TOTAL							**2,523,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Capital (33-2909-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750,000
	TOTAL NET OPERATING EXPENSES							**750,000**
	COST OBJECT TOTAL							**750,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Voice/Data Installs (33-2909-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								300,000
	TOTAL NET OPERATING EXPENSES							**300,000**
	COST OBJECT TOTAL							**300,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom LD Calling Crd 800 Number (33-2909-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Circuits (33-2909-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								620,000
	TOTAL NET OPERATING EXPENSES							**620,000**
	COST OBJECT TOTAL							**620,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom-Fed Grant Chges (33-2909-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
	TOTAL NET OPERATING EXPENSES							**13,000**
	COST OBJECT TOTAL							**13,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Video Services Support Services (33-2911-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coleman, Brett M	Manager, Video Network Engineering	00091438	303300	12	2080		1.000	73,803
Kozak, Michael J	Video Services Facilitator	00071425	303300	12	1040		0.500	31,673
	(31-2911-0200)Supplemental Video Support		513000				0.50	31,673
	TOTAL Kozak, Michael J						1.00	**63,346**
Thacker, Max S	Assoc Direc, Teleservices & Tech Support	00090898	304300	12	2080		1.000	99,948
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**205,424**
514000 CLER/TECH/SERV WAGES								
Cooper, Thomas R	Classroom/Event Technologist III	00076025	302315	12	2080	24.809	1.000	51,603
Oberdin, John J	Classroom/Event Technologist III	00079923	302315	12	2080	24.887	1.000	51,765
Duncan, Levi G	Classroom/Event Technologist II	00074446	302500	12	2080	20.746	1.000	43,152
Duncan, Travis A	Classroom/Event Technologist III	00072926	302500	12	1040	23.235	0.500	24,164
	(33-2907-0006)Campus Computing Services-Dire		514000				0.50	24,164
	TOTAL Duncan, Travis A						1.00	**48,328**
Knoelk, Bryan S	Classroom/Event Technologist II	00089599	302500	12	2080	19.999	1.000	41,598
McQuade, Daniel E	Classroom/Event Technologist II	00072316	302500	12	2080	21.511	1.000	44,742
Mertz, Dustin J	Senior Technology Coordinator	00072319	302500	12	1459	28.269	0.700	41,160
	(31-2905-0300)Sorrell Staff Support		514000				0.30	17,640
	TOTAL Mertz, Dustin J						1.00	**58,800**
O'Neill, Ryan P	Classroom/Event Technologist II	00072313	302500	12	2080	21.727	1.000	45,192
Stevens, Jeffrey Brennan	Classroom/Event Technologist II	00072312	302500	12	2080	22.071	1.000	45,907
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.200**	**389,283**
	SUBTOTAL NONFACULTY						**10.700**	**594,707**
	SUBTOTAL SALARIES & WAGES						**10.700**	**594,707**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,141
519200 FICA CONTRIBUTION								34,493
519300 HEALTH INSURANCE CONTRIBUTION								69,581
519400 LIFE INSURANCE CONTRIBUTION								595
519800 WORKERS COMPENSATION								3,126
	SUBTOTAL BENEFITS							**136,936**
	TOTAL PERSONAL SERVICES							**731,643**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,937
	TOTAL NET OPERATING EXPENSES	3040						**108,937**
	COST OBJECT TOTAL							**840,580**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHED Special Programs (15)
COST OBJECT: RHEL Distance Center (31-3015-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Worker	00085544	095560	00	2038		0.980	44,372
SUBTOTAL NONFACULTY							**0.980**	**44,372**
SUBTOTAL SALARIES & WAGES							**0.980**	**44,372**
TOTAL PERSONAL SERVICES								**44,372**
COST OBJECT TOTAL								**44,372**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Biotechnology (31-3205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-10,000
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**0**
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Structural Biology Core Lab (31-3205-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	312		0.150	13,268
	(31-5140-0001)Biochemistry Instruction		511000				0.60	53,070
	(33-5140-0076)Protein Structure Core Facilit		511000				0.25	22,112
	TOTAL Steinke, Laurey A						1.00	**88,450**
TBA	Asst Professor	00092448	090352	12			0.000	-13,268
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**0**
SUBTOTAL FACULTY							**0.150**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fontaine, Michele	Researcher	00086053	363308	12	383		0.184	11,022
	(33-5140-0076)Protein Structure Core Facilit		513000				0.32	18,849
	TOTAL Fontaine, Michele						0.50	**29,871**
TBA	Researcher	00086053	363308	12			0.000	-11,022
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.184**	**0**
SUBTOTAL NONFACULTY							**0.184**	**0**
SUBTOTAL SALARIES & WAGES							**0.334**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-35,751
530000 OPERATING SUPPLIES								35,751
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Computer Modeling Facility (31-3205-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-20,135
530000 OPERATING SUPPLIES								20,135
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Production Unit (31-3205-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist II	00091592	363307	12	416		0.200	9,750
	(33-5140-1466)Confocal Microscope Facility		513000				0.55	26,813
	(34-0915-2018213)Live Cell Imaging Core		513000				0.25	12,188
	TOTAL Talaska, James R						1.00	**48,751**
Taylor, Janice	Research Technologist II	00086779	363307	12	832		0.401	21,874
	(34-1901-2115038)Confocal Laser Scanning Mic		513000				0.15	8,223
	(33-5140-1466)Confocal Microscope Facility		513000				0.20	10,835
	(34-0915-2018213)Live Cell Imaging Core		513000				0.25	13,753
	TOTAL Taylor, Janice						1.00	**54,685**
TBA	Research Technologist II	00086779	363307	12			0.000	-21,874
TBA	Research Technologist II	00091592	363307	12			0.000	-9,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.601**	**0**
SUBTOTAL NONFACULTY							**0.601**	**0**
SUBTOTAL SALARIES & WAGES							**0.601**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-9,423
530000 OPERATING SUPPLIES								9,423
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nuclear Magnetic Resonance Core (31-3205-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	1040		0.500	37,920
	(33-1953-0556)NMR Facility		515000				0.30	22,751
	(34-1901-2115042)Structural Biology Facility		515000				0.20	15,168
	TOTAL Ezell, Edward L						1.00	**75,839**
TBA	Research Associate	00093056	095704	12			0.000	-37,920
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-31,900
530000 OPERATING SUPPLIES								31,900
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Analysis Core Facility (31-3205-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	1248		0.600	33,637
	(33-1209-0182)Cell Analysis Core		513000				0.25	13,808
	(34-1901-2115037)Cell Analysis Core Facility		513000				0.15	8,616
	TOTAL Smith, Victoria Boryca						1.00	**56,061**
TBA	Cell Analysis Facility Coordinator	00071699	363300	12			0.000	-33,637
TBA	Research Technologist II	00091669	363307	12			0.000	-37,500
Wall, Samantha D	Research Technologist II	00091669	363307	12	2080		1.000	37,500
Hexley, Philip	FlowCytometry Research Facility Director	00072244	364300	12	291		0.140	13,847
	(33-1209-0182)Cell Analysis Core		513000				0.84	83,079
	(34-1901-2115037)Cell Analysis Core Facility		513000				0.02	1,866
	TOTAL Hexley, Philip						1.00	**98,792**
TBA	FlowCytometry Research Facility Director	00072244	364300	12			0.000	-13,847
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.740**	**0**
SUBTOTAL NONFACULTY							**1.740**	**0**
SUBTOTAL SALARIES & WAGES							**1.740**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Hyridoma Core Facility-Johnson (31-3205-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-18,629
530000 OPERATING SUPPLIES								18,629
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Transgenic Mouse Facility - Salbaum (31-3205-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00092081	090352	12			0.221	21,271
	(34-5507-2026202)Core B - The Molecular Biol		511000				0.15	14,770
	(36-5150-2079001)Genetics; Cell Biology & An		511000				0.19	18,521
	(33-1209-0332)MGE Core Facility		511000				0.21	20,403
	(36-5507-2122001)MMI		511000				0.03	2,814
	(34-5160-2072001)Pharmacology		511000				0.20	19,213
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**96,992**
TBA	Asst Professor	00092081	090352	12			0.000	-21,271
	TOTAL 511000 TENURED FACULTY SALARIES						**0.221**	**0**
SUBTOTAL FACULTY							**0.221**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	1352		0.650	43,056
	(34-5507-2026202)Core B - The Molecular Biol		513000				0.10	6,625
	(34-5160-2072001)Pharmacology		513000				0.25	16,560
	TOTAL Harms, Donald W						1.00	**66,241**
TBA	Transgenic Research Specialist	00091383	363305	12			0.000	-43,056
Quadros, Rolen M	Research Technologist II	00071531	363307	12	755		0.363	19,238
	(34-5507-2026202)Core B - The Molecular Biol		513000				0.10	5,261
	(33-1209-0332)MGE Core Facility		513000				0.07	3,782
	(34-5160-2072001)Pharmacology		513000				0.47	24,758
	TOTAL Quadros, Rolen M						1.00	**53,039**
TBA	Research Technologist II	00071531	363307	12			0.000	-19,238
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.013**	**0**
SUBTOTAL NONFACULTY							**1.013**	**0**
SUBTOTAL SALARIES & WAGES							**1.234**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-46,050
530000 OPERATING SUPPLIES								46,050
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Microarray Core Facility (31-3205-0592)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	395		0.190	20,879
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.20	21,969
	(34-5507-2026402)Core D - The Molecular Biol		511000				0.10	10,544
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	10,998
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.09	9,940
	(33-1209-0592)MICROARRAY CORE FACI		511000				0.03	2,921
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.10	10,757
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.03	3,306
	(33-1209-0660)SEQUENCER FACILITY		511000				0.07	7,826
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,693
	TOTAL Eudy, James D						1.00	**109,833**
TBA	Assoc Professor	00078720	095152	12			0.000	-20,879
	TOTAL 511000 TENURED FACULTY SALARIES						**0.190**	**0**
SUBTOTAL FACULTY							**0.190**	**0**
SUBTOTAL SALARIES & WAGES							**0.190**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioimaging Facility-Boska (31-3205-0655)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	520		0.250	38,199
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.08	11,460
	(37-8450-4001001)DDIF Administration		511000				0.08	12,111
	(34-5350-2011008)NE Ctr Nanom-Core A parent		511000				0.10	15,280
	(34-5160-2064018)Pharmacology		511000				0.06	8,403
	(34-5160-2090020)Pharmacology		511000				0.09	13,122
	(34-5350-2012006)Radiology		511000				0.10	15,280
	(31-5350-0001)Radiology Instruction		511000				0.20	30,537
	(34-5160-2071101)SMART HAND Gendelman		511000				0.06	8,403
	TOTAL Boska, Michael D						1.00	**152,795**
TBA	Professor	00092139	090350	12			0.000	-38,199
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	520		0.250	23,948
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.10	9,207
	(37-8450-4001001)DDIF Administration		511000				0.38	36,788
	(34-5350-2012006)Radiology		511000				0.20	19,158
	(31-5350-0001)Radiology Instruction		511000				0.07	6,689
	TOTAL Sajja, Balasrinivasa R						1.00	**95,790**
TBA	Assoc Professor	00089921	095152	12			0.000	-23,948
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**0**
SUBTOTAL FACULTY							**0.500**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foland, Thomas L	MRI Engineer	00091300	273300	12	248		0.130	8,629
	(33-5350-2222)Bioimaging Core Lab		513000				0.37	24,638
	TOTAL Foland, Thomas L						0.50	**33,267**
TBA	MRI Engineer	00091300	273300	12			0.000	-8,629
TBA	Radiology Research Specialist	00071074	363307	12			0.000	-18,677
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	701		0.356	18,677
	(33-5350-2222)Bioimaging Core Lab		513000				0.32	16,965
	(34-5350-2011008)NE Ctr Nanom-Core A parent		513000				0.32	16,803
	TOTAL Uberti, Mariano G						1.00	**52,445**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.486**	**0**
514000 CLER/TECH/SERV WAGES								
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	536	18.831	0.258	10,088

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioimaging Facility-Boska (31-3205-0655)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5350-2222)Bioimaging Core Lab		514000				0.34	13,420
	(37-8450-2001001)DDIF Research		514000				0.40	15,660
	TOTAL Mellon, Melissa L						1.00	**39,168**
TBA	Radiology Research Associate	00091859	362500	12		18.831	0.000	-10,088
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.258**	**0**
SUBTOTAL NONFACULTY							**0.744**	**0**
SUBTOTAL SALARIES & WAGES							**1.244**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: High Throughput DNA Seq/Genot Core Fac-E (31-3205-0660)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	189		0.091	9,940
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.20	21,969
	(34-5507-2026402)Core D - The Molecular Biol		511000				0.10	10,544
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	10,998
	(33-1209-0592)MICROARRAY CORE FACI		511000				0.03	2,921
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,879
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.10	10,757
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.03	3,306
	(33-1209-0660)SEQUENCER FACILITY		511000				0.07	7,826
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,693
	TOTAL Eudy, James D						1.00	**109,833**
TBA	Assoc Professor	00078720	095152	12			0.000	-9,940
	TOTAL 511000 TENURED FACULTY SALARIES						**0.091**	**0**
SUBTOTAL FACULTY							**0.091**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Redder, Ronald J	Research Technologist II	00071775	363307	12	2080		1.000	48,945
TBA	Research Technologist II	00071775	363307	12			0.000	-48,945
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.091**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Mass Spectometry (31-3205-0780)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00078843	363308	12			0.000	-37,085
TBA	Researcher	00091640	363308	12			0.000	-22,363
Wiederin, Jayme L	Researcher	00091640	363308	12	1040		0.500	22,363
	(34-5160-2090020)Pharmacology		513000				0.50	22,363
	TOTAL Wiederin, Jayme L						1.00	**44,726**
Wojtkiewicz, Melinda	Researcher	00078843	363308	12	1631		0.784	37,085
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.22	10,187
	TOTAL Wojtkiewicz, Melinda						1.00	**47,272**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.284**	**0**
SUBTOTAL NONFACULTY							**1.284**	**0**
SUBTOTAL SALARIES & WAGES							**1.284**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Electron Microscopy - Todd (31-3205-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bargar, Tom W	Electron Microscopy Specialist	00078594	363300	12	2080		1.000	56,996
TBA	Electron Microscopy Specialist	00078594	363300	12			0.000	-56,996
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Upgrade Illumina GA11x Next Gen-Eudy (31-3205-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	202		0.097	10,693
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.20	21,969
	(34-5507-2026402)Core D - The Molecular Biol		511000				0.10	10,544
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	10,998
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.09	9,940
	(33-1209-0592)MICROARRAY CORE FACI		511000				0.03	2,921
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,879
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.10	10,757
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.03	3,306
	(33-1209-0660)SEQUENCER FACILITY		511000				0.07	7,826
	TOTAL Eudy, James D						1.00	**109,833**
TBA	Assoc Professor	00078720	095152	12			0.000	-10,693
	TOTAL 511000 TENURED FACULTY SALARIES						**0.097**	**0**
SUBTOTAL FACULTY							**0.097**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	520		0.250	19,640
	(37-8324-2001001)DDIF Research		513000				0.05	3,928
	(36-5370-2006001)Emergency Medicine		513000				0.05	3,928
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.35	27,103
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.06	4,321
	(34-5160-2089004)Pharmacology		513000				0.05	3,928
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.20	15,712
	TOTAL Gleason, Michael J						1.00	**78,560**
TBA	Programmer Analyst III-Research IT Offic	00071906	303317	12			0.000	-19,640
Bushing, Jennifer L	Research Technologist II	00079682	363307	12	1762		0.847	36,900
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.15	6,663
	TOTAL Bushing, Jennifer L						1.00	**43,563**
Dhar, Alok	Research Technologist II	00087026	363307	12	208		0.100	5,234
	(34-5507-2026402)Core D - The Molecular Biol		513000				0.40	20,936
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.50	26,170
	TOTAL Dhar, Alok						1.00	**52,340**
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	22,316
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.50	22,317
	TOTAL Feng, Xiaoyan	3056					1.00	**44,633**
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	1144		0.550	25,425

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Upgrade Illumina GA11x Next Gen-Eudy (31-3205-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-2026402)Core D - The Molecular Biol		513000				0.43	19,923
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.02	879
	TOTAL Kubik, Gregory Scott						1.00	**46,227**
TBA	Research Technologist II	00079682	363307	12			0.000	-36,900
TBA	Research Technologist II	00087026	363307	12			0.000	-5,234
TBA	Research Technologist II	00088056	363307	12			0.000	-25,425
TBA	Research Technologist II	00091076	363307	12			0.000	-22,316
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.247**	**0**
SUBTOTAL NONFACULTY							**2.247**	**0**
SUBTOTAL SALARIES & WAGES							**2.344**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioinformatics Core (31-3205-0844)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	520		0.250	17,233
	(37-5150-2016001)Cell Biology/Anatomy		511000				0.05	3,447
	(31-5715-0021)GCBA-San Ming Wang Recruitment		511000				0.52	35,846
	(36-5150-2076001)Genetics; Cell Biology & An		511000				0.18	12,408
	TOTAL Kim, Yeong C						1.00	**68,934**
TBA	Asst Professor	00088749	095154	12			0.000	-17,233
Nanoth Vellichirammal, Neetha	Instructor	00093136	095158	12	2080		1.000	50,000
TBA	Instructor	00093136	095158	12			0.000	-50,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.250**	**0**
SUBTOTAL FACULTY							**1.250**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cserhati, Matyas F	Bioinformatics Programmer/Data Analyst	00071771	302300	12	291		0.140	8,252
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.15	8,842
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.34	19,745
	(34-5160-2089004)Pharmacology		513000				0.38	22,102
	TOTAL Cserhati, Matyas F						1.00	**58,941**
TBA	Bioinformatics Programmer/Data Analyst	00071771	302300	12			0.000	-8,252
Niu, Meng	Bioinformatics Data Analyst I	00071109	363300	12	139		0.067	3,777
	(34-5507-2026402)Core D - The Molecular Biol		513000				0.08	4,679
	(31-5507-0600)MMI Human Genetics Center		513000				0.35	19,731
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.50	28,188
	TOTAL Niu, Meng						1.00	**56,375**
TBA	Bioinformatics Data Analyst I	00071109	363300	12			0.000	-3,777
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.207**	**0**
SUBTOTAL NONFACULTY							**0.207**	**0**
SUBTOTAL SALARIES & WAGES							**1.457**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Epigenomics Core Facility (31-3205-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	655		0.315	22,282
	(31-5140-4001)Biochemistry Grant Return Sec.		511000				0.20	14,234
	(33-5140-0016)Cell Growth Facility		511000				0.48	34,110
	TOTAL Klinkebiel, David L						1.00	**70,626**
TBA	Asst Professor	00092044	095154	12			0.000	-22,282
	TOTAL 511000 TENURED FACULTY SALARIES						**0.315**	**0**
SUBTOTAL FACULTY							**0.315**	**0**
SUBTOTAL SALARIES & WAGES							**0.315**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Kothan Nebraska Rsch Init 2014-2105 (31-3205-0887)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Krause, Crystal M	Research Associate	00093041	095704	12	250		0.120	7,004
	(31-3205-0909)Buesing NRI 15-17		515000				0.05	2,626
	(31-5709-0039)Peritoneal Microbubble Oxy The		515000				0.05	2,918
	(35-5360-2011001)Surgery		515000				0.74	43,045
	(36-5360-2193001)Surgery		515000				0.05	2,773
	TOTAL Krause, Crystal M						1.00	**58,366**
TBA	Research Associate	00093041	095704	12			0.000	-7,004
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.120**	**0**
SUBTOTAL NONFACULTY							**0.120**	**0**
SUBTOTAL SALARIES & WAGES							**0.120**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Fox NRI 2014-2015 (31-3205-0894)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093102	095154	12			0.000	-5,933
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	166		0.080	5,933
	(34-5160-2075201)Elucidating the role of exo		511000				0.30	22,248
	(34-5507-2026702)Pilot Project - The Molecul		511000				0.50	37,080
	(34-5160-2056101)Trascriptional Regulation F		511000				0.12	8,899
	TOTAL Yelamanchili, Sowmya V						1.00	**74,160**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.080**	**0**
SUBTOTAL FACULTY							**0.080**	**0**
SUBTOTAL SALARIES & WAGES							**0.080**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Buesing NRI 15-17 (31-3205-0909)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Krause, Crystal M	Research Associate	00093041	095704	12	94		0.045	2,626
	(31-3205-0887)Kothan Nebraska Rsch Init 2014		515000				0.12	7,004
	(31-5709-0039)Peritoneal Microbubble Oxy The		515000				0.05	2,918
	(35-5360-2011001)Surgery		515000				0.74	43,045
	(36-5360-2193001)Surgery		515000				0.05	2,773
	TOTAL Krause, Crystal M						1.00	**58,366**
TBA	Research Associate	00093041	095704	12			0.000	-2,626
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.045**	**0**
SUBTOTAL NONFACULTY							**0.045**	**0**
SUBTOTAL SALARIES & WAGES							**0.045**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Ghate NRI 15-17 (31-3205-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	177		0.085	6,086
	(36-2009-3006001)College of Pharmacy		513000				0.10	6,884
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.11	8,019
	(35-5360-2011001)Surgery		513000				0.70	50,332
	TOTAL Bills, Nathan D						1.00	**71,321**
TBA	CAST Research Projects Coordinator	00071194	363300	12			0.000	-6,086
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.085**	**0**
SUBTOTAL NONFACULTY							**0.085**	**0**
SUBTOTAL SALARIES & WAGES							**0.085**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Kharbanda 15-17 (31-3205-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chandel, Dinesh S	Research Asst Professor	00093360	095146	12	207		0.100	5,043
	(31-5470-0001)Center for Global Health & Dev		511000				0.90	45,609
	TOTAL Chandel, Dinesh S						1.00	**50,652**
TBA	Research Asst Professor	00093360	095146	12			0.000	-5,043
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**0**
SUBTOTAL FACULTY							**0.100**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	104		0.050	3,311
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.23	14,896
	(31-5150-4001)GCBA Grant Return-Department		513000				0.03	1,985
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.32	21,186
	(34-5160-2089004)Pharmacology		513000				0.38	24,828
	TOTAL Pandey, Sanjit						1.00	**66,206**
TBA	Bioinformatics Programmer/Data Analyst	00090882	302300	12			0.000	-3,311
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.050**	**0**
SUBTOTAL NONFACULTY							**0.050**	**0**
SUBTOTAL SALARIES & WAGES							**0.150**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Mahato 15-17 (31-3205-0912)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chaudhary, Amit K	Post-Doc Rsch Assoc	00087851	095075	12	1560		0.750	27,000
	(34-2005-2065001)College of Pharmacy		515000				0.25	8,750
	TOTAL Chaudhary, Amit K						1.00	**35,750**
Kumar, Vinod	Post-Doc Rsch Assoc	00092846	095075	12	2080		1.000	36,000
TBA	Post-Doc Rsch Assoc	00087851	095075	12			0.000	-27,000
TBA	Post-Doc Rsch Assoc	00092846	095075	12			0.000	-36,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.750**	**0**
SUBTOTAL NONFACULTY							**1.750**	**0**
SUBTOTAL SALARIES & WAGES							**1.750**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRSI Biosensing- Mohs (31-3205-0917)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hill, Tanner K	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	42,840
Souchek, Joshua	Post-Doc Rsch Assoc	00092560	095075	12	2080		1.000	42,560
Svechkarev, Denis	Post-Doc Rsch Assoc	00088921	095075	12	1664		0.800	36,720
	(34-2005-2071001)College of Pharmacy		515000				0.20	9,180
	TOTAL Svechkarev, Denis						1.00	**45,900**
TBA	Post-Doc Rsch Assoc	00088921	095075	12			0.000	-36,720
TBA	Post-Doc Rsch Assoc	00092560	095075	12			0.000	-42,560
TBA	Post-Doc Rsch Assoc	00092602	095075	12			0.000	-42,840
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.800**	**0**
SUBTOTAL NONFACULTY							**2.800**	**0**
SUBTOTAL SALARIES & WAGES							**2.800**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRSI CasCare Markin (31-3205-0918)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Nicholas W	Asst Professor	00089671	095154	12			1.000	90,200
TBA	Asst Professor	00089671	095154	12			0.000	-90,200
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**0**
SUBTOTAL FACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI-Bilek FD F/HLT (31-3205-0921)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mack, Jill E	Office Associate II	00086226	242400	12	163	22.506	0.078	3,661
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.92	43,151
	TOTAL Mack, Jill E						1.00	**46,812**
TBA	Office Associate II	00086226	242400	12		22.506	0.000	-3,661
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.078**	**0**
SUBTOTAL NONFACULTY							**0.078**	**0**
SUBTOTAL SALARIES & WAGES							**0.078**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI-Estabrooks FD4HL (31-3205-0922)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	166		0.080	7,232
	(33-1209-0600)Center for Clinical and Transl		512100				0.82	74,135
	(37-8322-2001001)DDIF Research		512100				0.10	9,041
	TOTAL Guda, Purnima						1.00	**90,408**
TBA	Director of Electronic Health Records	00093870	095082	12			0.000	-7,232
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.080**	**0**
SUBTOTAL NONFACULTY							**0.080**	**0**
SUBTOTAL SALARIES & WAGES							**0.080**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	1564		0.752	181,616
	(31-3331-0116)Chilled Water		512100				0.08	19,373
	(31-3331-0126)Electrical R & M		512100				0.08	19,373
	(31-3331-0006)Steam Generation		512100				0.09	21,263
	TOTAL Hansen, Kenneth L						1.00	**241,625**
513000 MGR/PROFESSIONAL SAL								
Miller, Dale L	Manager, FMP Financial Services	00072354	243300	12	2080		1.000	114,536
Wessling, Denise R	Accountant II	00072612	243301	12	2080		1.000	64,780
Rome, Diana S	Accountant III	00072358	243302	12	1248		0.600	50,130
	(33-3351-0886)Job Pool- Design		513000				0.40	33,422
	TOTAL Rome, Diana S						1.00	**83,552**
Stewart, Melanie L	Manager, Sustainability	00071815	273300	12	2080		1.000	75,322
Schaefer, Ronald W	Director, Planning/Construction	00090971	274300	12	401		0.193	28,251
	(31-3305-0014)Architectural / Engineering		513000				0.81	118,466
	TOTAL Schaefer, Ronald W						1.00	**146,717**
Straw, Samantha D	Workstation Specialist II	00071349	302311	12	2080	30.774	1.000	64,009
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.793**	**397,028**
514000 CLER/TECH/SERV WAGES								
Seuss, Annette D	Accounting Clerk	00073117	241401	12	2080	18.429	1.000	38,333
Tran, Leticia A	Accountant/Dept. Human Resources Assoc.	00072559	242400	12	2080	22.222	1.000	46,221
Pikschus, Theresa M	Administrative Associate II	00088985	242402	12	2080	24.416	1.000	50,785
TBA	Office Associate I	00077570	242409	12	2080	21.734	1.000	44,784
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**180,123**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE	Assoc Vice Chan & Director-Campus Facil	00092834	095111	00			0.000	-110,250
SUBTOTAL NONFACULTY							**9.545**	**648,517**
SUBTOTAL SALARIES & WAGES							**9.545**	**648,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,695
519200 FICA CONTRIBUTION								44,981
519300 HEALTH INSURANCE CONTRIBUTION								77,824
519400 LIFE INSURANCE CONTRIBUTION								714
SUBTOTAL BENEFITS								**169,214**
TOTAL PERSONAL SERVICES								**817,731**
OPERATING EXPENSE								

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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								101
530000 OPERATING SUPPLIES								5,967
540000 TRAVEL EXPENSE								4,206
550000 CAPITAL OUTLAY								7,686
	TOTAL NET OPERATING EXPENSES							**17,960**
	COST OBJECT TOTAL							**835,691**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Architectural / Engineering (31-3305-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090748		00			0.000	320
T. B. A. - OPS	TBA - OPS	00090749		00			0.000	384
Ringenberg, Tod H	Manager, Utility Construction Projects	00072882	273300	12	1040		0.500	57,367
	(31-3331-0006)Steam Generation		513000				0.50	57,366
	TOTAL Ringenberg, Tod H						1.00	**114,733**
Topp, Alison M	Architect	00072369	273301	12	1040		0.500	44,869
	(33-3351-0886)Job Pool- Design		513000				0.50	44,869
	TOTAL Topp, Alison M						1.00	**89,738**
Schaefer, Ronald W	Director, Planning/Construction	00090971	274300	12	1679		0.807	118,466
	(31-3305-0004)Physical Plant Admin		513000				0.19	28,251
	TOTAL Schaefer, Ronald W						1.00	**146,717**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.807**	**221,406**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090750		00			0.000	1,600
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090751		00			0.000	22
	SUBTOTAL NONFACULTY						**1.807**	**223,028**
	SUBTOTAL SALARIES & WAGES						**1.807**	**223,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,125
519200 FICA CONTRIBUTION								13,904
519300 HEALTH INSURANCE CONTRIBUTION								24,057
519400 LIFE INSURANCE CONTRIBUTION								221
	SUBTOTAL BENEFITS							**52,307**
	TOTAL PERSONAL SERVICES							**275,335**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,723
	TOTAL NET OPERATING EXPENSES							**1,723**
	COST OBJECT TOTAL							**277,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Deferred Maintenance (07)
COST OBJECT: Deferred Maintenance (31-3307-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								219,953
	TOTAL NET OPERATING EXPENSES							**219,953**
	COST OBJECT TOTAL							**219,953**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090726		00			0.000	2,802
Larson, John D	Senior Zone Facility Manager	00073112	273300	12	2080		1.000	114,784
Overton, Michael L	Facilities Operations Coordinator	00091715	273300	12	2080		1.000	90,808
TBA	Facilities Operations Coordinator	00072365	273300	12	2080		1.000	72,475
Vail, Terrence S	Facilities Operations Coordinator	00075373	273300	12	2080		1.000	80,938
Miedl Jr, George S	Zone Facility Manager	00072878	273311	12			1.000	91,980
Olson, Marvin A	Zone Facility Manager	00072732	273311	12	2080		1.000	101,577
TBA	Zone Facility Manager	00072878	273311	12	2080		1.000	67,147
Portrey, Randy E	Director, Fac Operations & Maintenance	00073120	274300	12	2080		1.000	119,301
TBA	Programmer/Analyst I	00071929	302306	12	695		0.334	17,167
Susman, Katharine M	Sr Applic System Programmer/Analyst	00072314	303318	12	2080		1.000	100,449
Sommer, Julie A	Research Resources Manager	00087976	363300	12	1040		0.500	27,983
	(31-1209-0030)DRC Research Resources Office		513000				0.50	27,983
	TOTAL Sommer, Julie A						1.00	**55,966**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.834**	**887,411**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090727		00			0.000	8,650
Scheffel, Dorene M	Facilities Customer Service Associate	00079088	272500	12	2080	18.256	1.000	37,973
TBA	High Voltage Electrician	00077742	272611	00	65520	21.107	31.500	1,383,248
Brietzke, Sheryl M	Facilities Dispatcher	00090992	272705	12	2080	17.902	1.000	37,237
	TOTAL 514000 CLER/TECH/SERV WAGES						**33.500**	**1,467,108**
SUBTOTAL NONFACULTY							**43.334**	**2,354,519**
SUBTOTAL SALARIES & WAGES							**43.334**	**2,354,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180,623
519200 FICA CONTRIBUTION								201,085
519300 HEALTH INSURANCE CONTRIBUTION								287,861
519400 LIFE INSURANCE CONTRIBUTION								1,470
SUBTOTAL BENEFITS								**671,039**
TOTAL PERSONAL SERVICES								**3,025,558**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,808
522000 PLANNED EMPLOYEE RECRUITMENT								246,701
525000 PLANNED REPAIRS & MAINTENANCE								101,935
526000 PLANNED CONTRACTED SERVICES -								7,578

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								141,719
540000 TRAVEL EXPENSE								2,456
	TOTAL NET OPERATING EXPENSES							**513,197**
	COST OBJECT TOTAL							**3,538,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Physical Plant (31-3309-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
525000 PLANNED REPAIRS & MAINTENANCE								130,976
526000 PLANNED CONTRACTED SERVICES -								7,747
530000 OPERATING SUPPLIES								3,501
	TOTAL NET OPERATING EXPENSES							**142,224**
	COST OBJECT TOTAL							**142,224**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Fume Hood Maint & Repair (31-3309-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cox, Brett R	Bio-safety Equipment Engineer	00072881	272600	12	2080	38.201	1.000	79,458
SUBTOTAL NONFACULTY							**1.000**	**79,458**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,458**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,085
519200 FICA CONTRIBUTION								5,006
519300 HEALTH INSURANCE CONTRIBUTION								8,661
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**18,831**
TOTAL PERSONAL SERVICES								**98,289**
COST OBJECT TOTAL								**98,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Grounds (11)
COST OBJECT: Grounds (31-3311-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077743		00	22880		11.000	358,801
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090728		00			0.000	261
TBA	TBA Budget	00077743		00	3120		1.500	31,644
	TOTAL 516000 STUDENT WAGES						**1.500**	**31,905**
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090729		00			0.000	341
SUBTOTAL NONFACULTY							**12.500**	**391,047**
SUBTOTAL SALARIES & WAGES							**12.500**	**391,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,999
519200 FICA CONTRIBUTION								33,397
519300 HEALTH INSURANCE CONTRIBUTION								47,809
519400 LIFE INSURANCE CONTRIBUTION								244
SUBTOTAL BENEFITS								**111,449**
TOTAL PERSONAL SERVICES								**502,496**
OPERATING EXPENSE								
522000 PLANNED EMPLOYEE RECRUITMENT/								24,164
525000 PLANNED REPAIRS & MAINTENANCE								5,000
526000 PLANNED CONTRACTED SERVICES -								1,000
530000 OPERATING SUPPLIES								2,249
540000 TRAVEL EXPENSE								15,183
TOTAL NET OPERATING EXPENSES								**47,596**
COST OBJECT TOTAL								**550,092**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scofield, Bryan Lynn	Assistant Director, Campus Security	00072443	353300	12	2080		1.000	105,066
Svanda, Gary	Director, Campus Security	00072427	354300	12	2080		1.000	109,888
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**214,954**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071752		12			0.000	8,235
Renner, Tina W	Department - Human Resources Associate	00072428	242400	12	2080	22.405	1.000	46,602
Sullivan, Gerardette A	Office Associate I	00088647	242409	12	2080	16.840	1.000	35,028
Allen, Adam L	Campus Security Corporal	00071443	352700	12	2080	15.751	1.000	32,763
Cooper, Tina M	Campus Security Corporal	00071450	352700	12	2080	16.046	1.000	33,375
Franco, Peter E	Campus Security Corporal	00071451	352700	12	2080	15.855	1.000	32,979
Knezovich, Bryce B	Campus Security Corporal	00071802	352700	12	2080	15.598	1.000	32,444
Liles, Jade	Campus Security Corporal	00072441	352700	12	2080	16.238	1.000	33,775
Smith, Ryan J	Campus Security Corporal	00072429	352700	12	2080	15.430	1.000	32,095
Adamson, Elmer E	Campus Security Officer	00072552	352702	12	2080	15.001	1.000	31,202
Barr, Michael D	Campus Security Officer	00089311	352702	12	2080	15.001	1.000	31,203
Borck, Corey D	Campus Security Officer	00072438	352702	12	2080	14.710	1.000	30,597
Bridges, David R	Campus Security Officer	00078537	352702	12	2080	15.134	1.000	31,478
Bruno, James L	Campus Security Officer	00089313	352702	12	2080	15.150	1.000	31,512
Burney, Darrell E	Campus Security Officer	00072499	352702	12	2080	14.651	1.000	30,474
Castellanos, Mario E	Campus Security Officer	00071635	352702	12	2080	14.681	1.000	30,536
Chapin, Rachel C	Campus Security Officer	00072431	352702	12	2080	15.961	1.000	33,198
Clark, Jay M	Campus Security Officer	00090399	352702	12	2080	14.789	1.000	30,762
Fate, Robert J	Campus Security Officer	00072447	352702	12	2080	14.870	1.000	30,930
Foley, Zachary J	Campus Security Officer	00072794	352702	12	2080	14.701	1.000	30,579
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	2080	15.224	1.000	31,666
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	2080	15.389	1.000	32,010
Hogan, John K	Campus Security Officer	00089509	352702	12	2080	14.681	1.000	30,536
Howe, Alfred D	Campus Security Officer	00089306	352702	12	2080	15.482	1.000	32,202
Hronek, Nicholas C	Campus Security Officer	00072446	352702	12	2080	14.904	1.000	31,001
Legon, Charles A	Campus Security Officer	00071782	352702	12	2080	14.900	1.000	30,992
Lukesh, Lannie J	Campus Security Officer	00089307	352702	12	2080	15.055	1.000	31,314
McElwain, Christopher G	Campus Security Officer	00072442	352702	12	2080	14.651	1.000	30,474
McVay, Nicholas L	Campus Security Officer	00071781	352702	12	2080	14.722	1.000	30,621
Morley, Matthew R	Campus Security Officer	00072439	352702	12	2080	15.032	1.000	31,266
Munger, Adam ST	Campus Security Officer	00072554	352702	12	2080	14.681	1.000	30,536
Nelson, Joshua J	Campus Security Officer	00083207	352702	12	2080	15.035	1.000	31,274
Olson, Steven D	Campus Security Officer	00072556	352702	12	2080	14.651	1.000	30,474

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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	2080	15.694	1.000	32,643
Pearson, Michael A	Campus Security Officer	00071152	352702	12	2080	14.908	1.000	31,010
Reese, Christina L	Campus Security Officer	00071151	352702	12	2080	14.651	1.000	30,474
Rhoades, Kenneth E	Campus Security Officer	00089684	352702	12	2080	15.548	1.000	32,340
Rowe, Lynn M	Campus Security Officer	00072498	352702	12	2080	14.840	1.000	30,867
Sahlfeld, Matthew J	Campus Security Officer	00078536	352702	12	2080	15.103	1.000	31,415
Sanders, David S	Campus Security Officer	00071154	352702	12	2080	15.070	1.000	31,345
Schueler, Alan G	Campus Security Officer	00072500	352702	12	2080	14.730	1.000	30,638
Shull, Joshua D	Campus Security Officer	00071150	352702	12	2080	14.681	1.000	30,536
Sutherland, Joseph E	Campus Security Officer	00089305	352702	12	2080	14.926	1.000	31,047
Szmurlo, Eric J	Campus Security Officer	00072501	352702	12	2080	15.004	1.000	31,207
TBA	Campus Security Officer	00071149	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00071780	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00072436	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00072440	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00072503	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00072553	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00072555	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00078783	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00079592	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00082006	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00089308	352702	12	2080	15.004	1.000	31,209
TBA	Campus Security Officer	00089309	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00089312	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00089925	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00090924	352702	12	2080	14.650	1.000	30,472
TBA	Campus Security Officer	00091384	352702	12	2080	19.628	1.000	6,200
TBA	Campus Security Officer	00091636	352702	12	2080	14.650	1.000	30,472
Torgrimson, Isaiah N	Campus Security Officer	00072551	352702	12	2080	15.236	1.000	31,690
Trout, Danny J	Campus Security Officer	00090201	352702	12	2080	14.681	1.000	30,536
Wattier, Eric P	Campus Security Officer	00072502	352702	12	2080	14.838	1.000	30,863
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	2080	17.262	1.000	35,904
Werthmann, John H	Campus Security Officer	00072432	352702	12	2080	14.681	1.000	30,536
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	2080	15.085	1.000	31,377
Wilson, David J	Campus Security Officer	00090439	352702	12	2080	14.681	1.000	30,536
Ebel, Jeffery L	Campus Security Sergeant	00072444	352703	12	2080	25.551	1.000	53,147
Ewing, David L	Campus Security Sergeant	00072430	352703	12	2080	18.701	1.000	38,897
Ingraham, John Edwin	Campus Security Sergeant	00072445	352703	12	2080	26.603	1.000	55,334
	TOTAL 514000 CLER/TECH/SERV WAGES						**70.000**	**2,240,964**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079512		12			0.000	99,488
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-139,694
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-74,837
PLANNED NEGATIVE				00			0.000	-30,472
PLANNED NEGATIVE				00			0.000	-30,472
PLANNED NEGATIVE				00			0.000	-30,472
Planned Negative				00			0.000	-30,472
Planned Negative				00			0.000	-30,472
Planned Negative				00			0.000	-30,472
Planned Negative				00			0.000	-30,472
Planned Negative				00			0.000	-30,472
Planned Negative				00			0.000	-30,472
Planned Negative				00			0.000	-30,472
Planned Negative				00			0.000	-30,472
Planned Negative				00			0.000	-30,472
Planned Negative				00			0.000	-30,472
PLANNED NEGATIVE				00			0.000	-61,311
PLANNED NEGATIVE				00			0.000	-1,280,184
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-1,812,468**
	SUBTOTAL NONFACULTY						**72.000**	**603,244**
	SUBTOTAL SALARIES & WAGES						**72.000**	**603,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,004
519200 FICA CONTRIBUTION								123,051
519300 HEALTH INSURANCE CONTRIBUTION								212,898
519400 LIFE INSURANCE CONTRIBUTION								1,953
519950 PLANNED NEGATIVE BUDGET-BENEF								-200,011
519955 PLANNED NEGATIVE BUDGET-FICA								-158,879
519965 PLANNED NEGATIVE BUDGET-LIFE								-6,315
	SUBTOTAL BENEFITS							**97,701**
	TOTAL PERSONAL SERVICES							**700,945**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,478
530000 OPERATING SUPPLIES		3081						6,000
550000 CAPITAL OUTLAY								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
592100 PLANNED EXPENSE CREDIT - OPER/S								-48,511
	TOTAL NET OPERATING EXPENSES							**68,967**
	COST OBJECT TOTAL							**769,912**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071756		00			0.000	934
Overman, Sandra L	Dispatch Supervisor	00071493	352700	12	2080	22.358	1.000	46,505
Almquist, Gregory D	Dispatcher	00071486	352701	12	2080	14.780	1.000	30,743
Brown, Matthew M	Dispatcher	00071484	352701	12	2080	14.505	1.000	30,171
Burgstrum, Shannon D	Dispatcher	00071480	352701	12	2080	15.178	1.000	31,570
Lechtenberg, Brian M	Dispatcher	00071487	352701	12	2080	14.858	1.000	30,904
Paquette, Leslee E	Dispatcher	00071490	352701	12	2080	14.850	1.000	30,888
Rehmeier-Appuhn, Carol A	Dispatcher	00091465	352701	12	2080	15.266	1.000	31,753
Sopcich, Shirley A	Dispatcher	00071481	352701	12	2080	16.526	1.000	34,374
TBA	Dispatcher	00071168	352701	12	2080	14.708	1.000	30,593
TBA	Dispatcher	00071489	352701	12	2080	14.300	1.000	29,744
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.000**	**328,179**
517000 OTH SAL/WAG/PERS SRV								
TBA	Dispatch Supervisor	00071493	352700	00			0.000	7,238
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-328,179
518980 NEGATIVE BUDGET-OTHER WAGES								
Planned Negative				00			0.000	-7,238
	SUBTOTAL NONFACULTY						**10.000**	**0**
	SUBTOTAL SALARIES & WAGES						**10.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								96,205
599950 PLANNED NEGATIVE BUDGET-NON-P								-96,205
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Purchased Utilities (31-3331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								14,712,478
592900 EXP CREDIT-UTILITIES								-2,230,145
	TOTAL NET OPERATING EXPENSES							**12,482,333**
	COST OBJECT TOTAL							**12,482,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	183		0.088	21,263
	(31-3331-0116)Chilled Water		512100				0.08	19,373
	(31-3331-0126)Electrical R & M		512100				0.08	19,373
	(31-3305-0004)Physical Plant Admin		512100				0.75	181,616
	TOTAL Hansen, Kenneth L						1.00	**241,625**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090722		00			0.000	1,803
Buxcel, Neal E	Manager, Utilities	00072401	273300	12	2080		1.000	109,234
Ringenberg, Tod H	Manager, Utility Construction Projects	00072882	273300	12	1040		0.500	57,366
	(31-3305-0014)Architectural / Engineering		513000				0.50	57,367
	TOTAL Ringenberg, Tod H						1.00	**114,733**
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	1040		0.500	47,704
	(31-3331-0116)Chilled Water		513000				0.50	47,704
	TOTAL Dykstra, Brian D						1.00	**95,408**
Dageforde, Darren S	Exec Director Utilities&Energy Optimizat	00075181	274300	12	2080		1.000	149,650
TBA	Programmer/Analyst I	00071929	302306	12	693		0.333	16,671
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.333**	**382,428**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090723		00			0.000	3,987
Poppleton, Adam L	Central Utilities Controls Technician	00091840	272600	12	2080	34.706	1.000	72,188
Casebeer, Daniel R	Utility Equipment Electrician	00073105	272610	12	2080	29.618	1.000	61,605
Burke, Lenny Lee	Utility Equipment Mechanic	00091191	272620	12	2080	28.782	1.000	59,866
Kalasky, Mark R	Utility Equipment Mechanic	00072373	272620	12	2080	28.673	1.000	59,640
Prochnau, David Mathews	Utility Equipment Mechanic	00072352	272620	12	2080	28.219	1.000	58,695
Thompson, Dan L	Utility Equipment Mechanic	00072392	272620	12	2080	28.725	1.000	59,749
Boren Jr, Raymond B	Utility Operator	00073550	272621	12	2080	23.696	1.000	49,287
Breen, Terrence C	Utility Operator	00072408	272621	12	2080	24.940	1.000	51,875
Brown Jr, John A	Utility Operator	00091224	272621	12	2080	25.504	1.000	53,049
Gates, Daniel W	Utility Operator	00072403	272621	12	2080	24.422	1.000	50,797
Klinetobe, Kevin E	Utility Operator	00072406	272621	12	2080	26.491	1.000	55,101
Mass, Roger J	Utility Operator	00078601	272621	12	2080	26.011	1.000	54,102
Schwartzbeck, Jay L	Utility Operator	00091130	272621	12	2080	23.438	1.000	48,750
Walton, Tina M	Utility Operator	00072407	272621	12	2080	25.217	1.000	52,451
Fennell, Richard A	Chief Utility Operator	00072412	272622	12	2080	29.745	1.000	61,869
Jespersen, Kevin D	Chief Utility Operator	00072413	272622	12	2080	30.639	1.000	63,730
Richardson, Daniel E	Chief Utility Operator	00072411	272622	12	2080	29.117	1.000	60,564
Zielinski, Matthew J	Chief Utility Operator	00072404	272622	12	2080	31.370	1.000	65,249

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**18.000**	**1,042,554**
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090725		00			0.000	112
SUBTOTAL NONFACULTY							**21.421**	**1,446,357**
SUBTOTAL SALARIES & WAGES							**21.421**	**1,446,357**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,122
519200 FICA CONTRIBUTION								89,698
519300 HEALTH INSURANCE CONTRIBUTION								155,192
519400 LIFE INSURANCE CONTRIBUTION								1,424
SUBTOTAL BENEFITS								**337,436**
TOTAL PERSONAL SERVICES								**1,783,793**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,660
530000 OPERATING SUPPLIES								50,866
540000 TRAVEL EXPENSE								3,664
TOTAL NET OPERATING EXPENSES								**115,190**
COST OBJECT TOTAL								**1,898,983**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Chilled Water (31-3331-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	166		0.080	19,373
	(31-3331-0126)Electrical R & M		512100				0.08	19,373
	(31-3305-0004)Physical Plant Admin		512100				0.75	181,616
	(31-3331-0006)Steam Generation		512100				0.09	21,263
	TOTAL Hansen, Kenneth L						1.00	**241,625**
513000 MGR/PROFESSIONAL SAL								
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	1040		0.500	47,704
	(31-3331-0006)Steam Generation		513000				0.50	47,704
	TOTAL Dykstra, Brian D						1.00	**95,408**
SUBTOTAL NONFACULTY							**0.580**	**67,077**
SUBTOTAL SALARIES & WAGES							**0.580**	**67,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,293
519200 FICA CONTRIBUTION								4,226
519300 HEALTH INSURANCE CONTRIBUTION								7,311
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**15,897**
TOTAL PERSONAL SERVICES								**82,974**
COST OBJECT TOTAL								**82,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Electrical R & M (31-3331-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	166		0.080	19,373
	(31-3331-0116)Chilled Water		512100				0.08	19,373
	(31-3305-0004)Physical Plant Admin		512100				0.75	181,616
	(31-3331-0006)Steam Generation		512100				0.09	21,263
	TOTAL Hansen, Kenneth L						1.00	**241,625**
513000 MGR/PROFESSIONAL SAL								
Michalak, Daniel J	Manager, Electrical Engineering Services	00078675	273300	12	1040		0.500	61,177
	(33-3351-0886)Job Pool- Design		513000				0.50	61,177
	TOTAL Michalak, Daniel J						1.00	**122,354**
SUBTOTAL NONFACULTY							**0.580**	**80,550**
SUBTOTAL SALARIES & WAGES							**0.580**	**80,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,155
519200 FICA CONTRIBUTION								5,075
519300 HEALTH INSURANCE CONTRIBUTION								8,780
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**19,091**
TOTAL PERSONAL SERVICES								**99,641**
COST OBJECT TOTAL								**99,641**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Utility Ops Repair & Maintenance (31-3331-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, Todd J	Automation Systems Programmer	00075985	273300	12	2080		1.000	78,126
SUBTOTAL NONFACULTY							**1.000**	**78,126**
SUBTOTAL SALARIES & WAGES							**1.000**	**78,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,000
519200 FICA CONTRIBUTION								4,922
519300 HEALTH INSURANCE CONTRIBUTION								8,516
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								**18,516**
TOTAL PERSONAL SERVICES								**96,642**
COST OBJECT TOTAL								**96,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Tele/Radio Communications (33)
COST OBJECT: Communications Center (31-3333-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077744		00			0.000	185,477
516000 STUDENT WAGES								
TBA	TBA Budget	00072735		00			0.000	1,195
SUBTOTAL NONFACULTY							**0**	**186,672**
SUBTOTAL SALARIES & WAGES							**0.000**	**186,672**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,320
519200 FICA CONTRIBUTION								15,942
519300 HEALTH INSURANCE CONTRIBUTION								22,822
519400 LIFE INSURANCE CONTRIBUTION								117
SUBTOTAL BENEFITS								**53,201**
TOTAL PERSONAL SERVICES								**239,873**
COST OBJECT TOTAL								**239,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Budget Adjustments (99)
COST OBJECT: Prior Year Utility Balance (31-3399-0089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,138
	TOTAL NET OPERATING EXPENSES							**50,138**
	COST OBJECT TOTAL							**50,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Research Area Repairs (33-3305-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,250
530000 OPERATING SUPPLIES								5,719
	TOTAL NET OPERATING EXPENSES							**17,969**
	COST OBJECT TOTAL							**17,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Utilities Expense for Former bank buildi (33-3331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,650
530000 OPERATING SUPPLIES								150
	TOTAL NET OPERATING EXPENSES							**3,800**
	COST OBJECT TOTAL							**3,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: OPPD Schedule Savings-Revolving (33-3331-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Building Systems & Optimization Manager	00074990	273300	12	2080		1.000	95,481
Zimmerman, Donny M	Building Systems & Optimization Manager	00073114	273300	12	2080		1.000	102,786
Doane III, Charles L	Director, Strategic Energy Initiatives	00072825	274300	12	2080		1.000	133,515
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**331,782**
SUBTOTAL NONFACULTY							**3.000**	**331,782**
SUBTOTAL SALARIES & WAGES							**3.000**	**331,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,258
519200 FICA CONTRIBUTION								19,243
519300 HEALTH INSURANCE CONTRIBUTION								38,818
519400 LIFE INSURANCE CONTRIBUTION								331
519800 WORKERS COMPENSATION								1,744
SUBTOTAL BENEFITS								**76,394**
TOTAL PERSONAL SERVICES								**408,176**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270,821
530000 OPERATING SUPPLIES								6,420
540000 TRAVEL EXPENSE								3,428
TOTAL NET OPERATING EXPENSES								**280,669**
COST OBJECT TOTAL								**688,845**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: State Energy Project (33-3331-0396)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**245,000**
	COST OBJECT TOTAL							**245,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Maint Dept-Contractors (33-3351-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pecha, Joseph J	Accountant III	00073094	243302	12	2080		1.000	82,744
SUBTOTAL NONFACULTY							**1.000**	**82,744**
SUBTOTAL SALARIES & WAGES							**1.000**	**82,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,054
519200 FICA CONTRIBUTION								4,799
519300 HEALTH INSURANCE CONTRIBUTION								9,681
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								435
SUBTOTAL BENEFITS								**19,052**
TOTAL PERSONAL SERVICES								**101,796**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,907
530000 OPERATING SUPPLIES								4,720
550000 CAPITAL OUTLAY								12,650
TOTAL NET OPERATING EXPENSES								**46,277**
COST OBJECT TOTAL								**148,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Grounds (33-3351-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Thomas	Grounds Supervisor	00072399	273300	12	2080		1.000	80,215
514000 CLER/TECH/SERV WAGES								
Bourne, Harrison G	Groundskeeper (General)	00073108	271700	12	2080	14.364	1.000	29,877
Hoy, Terry R	Groundskeeper (General)	00072395	271700	12	2080	16.427	1.000	34,168
Liston, Steve D	Groundskeeper (Specialized)	00088616	271700	12	2080	18.652	1.000	38,796
Miller, Andrew E	Groundskeeper (General)	00072396	271700	12	2080	20.600	1.000	42,848
Miners, Douglas L	Groundskeeper (General)	00072565	271700	12	2080	15.672	1.000	32,598
Morgal, Christopher J	Groundskeeper (Specialized)	00071607	271700	12	2080	16.364	1.000	34,037
Petts, Steven	Groundskeeper (General)	00088617	271700	12	2080	17.332	1.000	36,050
Valdez, Christopher C	Groundskeeper (Specialized)	00075318	271700	12	2080	17.454	1.000	36,305
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**284,679**
SUBTOTAL NONFACULTY							**9.000**	**364,894**
SUBTOTAL SALARIES & WAGES							**9.000**	**364,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,880
519200 FICA CONTRIBUTION								21,164
519300 HEALTH INSURANCE CONTRIBUTION								42,693
519400 LIFE INSURANCE CONTRIBUTION								365
519800 WORKERS COMPENSATION								1,918
SUBTOTAL BENEFITS								**84,020**
TOTAL PERSONAL SERVICES								**448,914**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287,224
530000 OPERATING SUPPLIES								16,177
TOTAL NET OPERATING EXPENSES								**303,401**
COST OBJECT TOTAL								**752,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Plumbers (33-3351-0726)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,893
530000 OPERATING SUPPLIES								6,212
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**138,105**
	COST OBJECT TOTAL							**138,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Maintenance (33-3351-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Grisnik, Donald F	Zone Facility Technician IV	00072393	272600	12	2080	26.849	1.000	55,846
Peterson, Patrick H	Zone Facility Technician IV	00079995	272600	12	2080	28.097	1.000	58,442
Placek, Thomas L	Zone Facility Technician IV	00072367	272600	12	2080	24.213	1.000	50,364
Randolph, John A	Zone Facility Technician III	00081991	272600	12	2080	25.287	1.000	52,597
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**217,249**
SUBTOTAL NONFACULTY							**4.000**	**217,249**
SUBTOTAL SALARIES & WAGES							**4.000**	**217,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,645
519200 FICA CONTRIBUTION								12,600
519300 HEALTH INSURANCE CONTRIBUTION								25,418
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								1,142
SUBTOTAL BENEFITS								**50,022**
TOTAL PERSONAL SERVICES								**267,271**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,826
530000 OPERATING SUPPLIES								6,819
540000 TRAVEL EXPENSE								4,617
TOTAL NET OPERATING EXPENSES								**298,262**
COST OBJECT TOTAL								**565,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Masons (33-3351-0766)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,460
	TOTAL NET OPERATING EXPENSES							**10,460**
	COST OBJECT TOTAL							**10,460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Painters (33-3351-0786)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,770
	TOTAL NET OPERATING EXPENSES							**13,770**
	COST OBJECT TOTAL							**13,770**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Electricians (33-3351-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monaghan, Matthew Curtis	Electrical Maint/High Voltage Supervisor	00072391	273300	12	2080		1.000	93,417
514000 CLER/TECH/SERV WAGES								
Stanek, Ryan M	Electrician I, Apprentice	00072421	272609	12	2080	18.655	1.000	38,802
Young, Bryan L	Electrician I, Apprentice	00072863	272609	12	2080	20.736	1.000	43,130
Mattox, Scott A	Electrician II	00073106	272610	12	2080	25.871	1.000	53,811
Vaughn, Rick L	Electrician II	00091128	272610	12	2080	27.665	1.000	57,543
Gray, Timothy S	High Voltage Electrician	00077742	272611	12	2080	29.056	1.000	60,436
Kelly, Michael P	High Voltage Electrician	00091145	272611	12	2080	28.849	1.000	60,005
Safford, Bradley D	High Voltage Electrician	00072370	272611	12	2080	33.448	1.000	69,572
Vorthmann, Wade H	High Voltage Electrician	00072340	272611	12	2080	33.350	1.000	69,369
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**452,668**
SUBTOTAL NONFACULTY							**9.000**	**546,085**
SUBTOTAL SALARIES & WAGES							**9.000**	**546,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,758
519200 FICA CONTRIBUTION								31,673
519300 HEALTH INSURANCE CONTRIBUTION								63,892
519400 LIFE INSURANCE CONTRIBUTION								546
519800 WORKERS COMPENSATION								2,871
SUBTOTAL BENEFITS								**125,740**
TOTAL PERSONAL SERVICES								**671,825**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								359,349
530000 OPERATING SUPPLIES								25,965
540000 TRAVEL EXPENSE								11,127
TOTAL NET OPERATING EXPENSES								**396,441**
COST OBJECT TOTAL								**1,068,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Carpenters (33-3351-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,603
530000 OPERATING SUPPLIES								2,356
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							**128,459**
	COST OBJECT TOTAL							**128,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool-Control & Refrig (33-3351-0846)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flores, Adrian L	Automation Project Technician	00072388	272600	12	2080	32.031	1.000	66,625
Nolan, Thomas M	Automation Project Technician	00078986	272600	12	2080	32.343	1.000	67,273
Ray, Jason R	Energy Management Controls Technician	00073110	272600	12	2080	34.258	1.000	71,256
Tate Jr, Leroy	Automation Project Technician	00072400	272600	12	2080	34.425	1.000	71,605
Wermuth, Matthew R	Automation Project Technician	00071330	272600	12	2080	32.343	1.000	67,274
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**344,033**
SUBTOTAL NONFACULTY							**5.000**	**344,033**
SUBTOTAL SALARIES & WAGES							**5.000**	**344,033**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,858
519200 FICA CONTRIBUTION								19,954
519300 HEALTH INSURANCE CONTRIBUTION								40,252
519400 LIFE INSURANCE CONTRIBUTION								344
519800 WORKERS COMPENSATION								1,808
SUBTOTAL BENEFITS								**79,216**
TOTAL PERSONAL SERVICES								**423,249**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,297
530000 OPERATING SUPPLIES								11,823
540000 TRAVEL EXPENSE								2,417
TOTAL NET OPERATING EXPENSES								**269,537**
COST OBJECT TOTAL								**692,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rome, Diana S	Accountant III	00072358	243302	12	832		0.400	33,422
	(31-3305-0004)Physical Plant Admin		513000				0.60	50,130
	TOTAL Rome, Diana S						1.00	**83,552**
Grice, Daniel K	CAFM Administrator	00072364	272500	12	2080	31.120	1.000	64,730
Ellis, Craig P	Manager, Construction Services	00091277	273300	12	2080		1.000	123,000
Faber, Michael C	Manager, Construction Services	00091277	273300	12	1040		0.500	61,058
Michalak, Daniel J	Manager, Electrical Engineering Services	00078675	273300	12	1040		0.500	61,177
	(31-3331-0126)Electrical R & M		513000				0.50	61,177
	TOTAL Michalak, Daniel J						1.00	**122,354**
Parker, Michael H	Manager, Mechanical Engineering Services	00078653	273300	12	2080		1.000	117,875
Pearson, Melinda E	Manager, Architectural Services	00073095	273300	12	2080		1.000	121,686
Dietrich, Robert A	Lead Architect	00078773	273301	12	2080		1.000	88,609
Sjogren, Mark E	Architect	00078673	273301	12	2080		1.000	81,121
Topp, Alison M	Architect	00072369	273301	12	1040		0.500	44,869
	(31-3305-0014)Architectural / Engineering		513000				0.50	44,869
	TOTAL Topp, Alison M						1.00	**89,738**
Carpenter IV, Archie W	Construction Project Manager	00090963	273302	12	2080		1.000	80,975
Dickmeyer, Donald L	Construction Project Manager	00072355	273302	12	1040		0.500	41,026
Eggen, Joseph A	Construction Project Manager	00072378	273302	12	2080		1.000	89,175
Ehlers, Christopher J	Construction Project Manager	00071655	273302	12	2080		1.000	89,175
Knopik, Nicholas J	Construction Project Manager	00091833	273302	12	2080		1.000	85,953
Tierney, Michael P	Construction Project Manager	00071951	273302	12	2080		1.000	89,924
Larson, Peter A	Engineering Project Manager	00091682	273306	12	2080		1.000	90,200
TBA	Mechanical Engineer I	00073109	273314	12	2080		1.000	60,394
Balus, Andrew M	Director, Project Management	00073100	274300	12	2080		1.000	128,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						**16.400**	**1,552,494**
514000 CLER/TECH/SERV WAGES								
Wright, Jacque-Llyn N	Office Associate I	00079073	242409	12	2080	21.999	1.000	45,757
Coughlin, John P	Design Drafter I	00072375	272501	12	2080	19.475	1.000	40,508
Wignall, Hannah M	Design Drafter I	00091285	272501	12	2080	19.475	1.000	40,508
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**126,773**
SUBTOTAL NONFACULTY							**19.400**	**1,679,267**
SUBTOTAL SALARIES & WAGES							**19.400**	**1,679,267**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,284
519200 FICA CONTRIBUTION								97,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								196,474
519400 LIFE INSURANCE CONTRIBUTION								1,679
519800 WORKERS COMPENSATION								8,827
	SUBTOTAL BENEFITS							**386,662**
	TOTAL PERSONAL SERVICES							**2,065,929**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								196,290
530000 OPERATING SUPPLIES								152,856
540000 TRAVEL EXPENSE								10,125
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							**369,271**
	COST OBJECT TOTAL							**2,435,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Preventive Main (33-3351-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Clark, Matthew S	Zone Facility Technician III	00072384	272600	12	2080	22.125	1.000	46,019
Fichter, Johnny G	Zone Facility Technician IV	00072254	272600	12	2080	26.651	1.000	55,434
Kozeny, James R	Zone Facility Technician, Senior	00074953	272600	12	2080	33.388	1.000	69,446
Rief, Duane E	Zone Facility Technician III	00073113	272600	12	2080	21.383	1.000	44,477
Schneider, Wayne E	Zone Facility Technician, Senior	00091129	272600	12	2080	30.828	1.000	64,122
TBA	Zone Facility Technician III	00091166	272600	12	2080	22.713	1.000	47,243
Staroska, Robert E	Electrician II	00072372	272610	12	2080	30.311	1.000	63,046
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**389,787**
SUBTOTAL NONFACULTY							**7.000**	**389,787**
SUBTOTAL SALARIES & WAGES							**7.000**	**389,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,100
519200 FICA CONTRIBUTION								22,608
519300 HEALTH INSURANCE CONTRIBUTION								45,605
519400 LIFE INSURANCE CONTRIBUTION								390
519800 WORKERS COMPENSATION								2,049
SUBTOTAL BENEFITS								**89,752**
TOTAL PERSONAL SERVICES								**479,539**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								291,605
530000 OPERATING SUPPLIES								1,847
540000 TRAVEL EXPENSE								2,758
TOTAL NET OPERATING EXPENSES								**296,210**
COST OBJECT TOTAL								**775,749**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Refrigeration Shop (33-3351-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weiss, James L	Facilities Operations Coordinator	00071737	273300	12	2080		1.000	71,570
514000 CLER/TECH/SERV WAGES								
Clemons, Bart A	Zone Facility Technician III	00091563	272600	12	2080	24.201	1.000	50,338
Contreras, Richard L	Zone Facility Technician III	00072390	272600	12	2080	23.380	1.000	48,631
Dakin, Michael C	Zone Facility Technician IV	00078976	272600	12	2080	23.275	1.000	48,412
Gilbert, James H	Zone Facility Technician, Senior	00072682	272600	12	2080	31.205	1.000	64,906
Kegley, Roger L	Zone Facility Technician IV	00072376	272600	12	2080	28.738	1.000	59,775
Sayles, Phillip S	Zone Facility Technician III	00082358	272600	12	2080	23.680	1.000	49,254
Steiner, David A	Zone Facility Technician IV	00072253	272600	12	2080	22.400	1.000	46,593
TBA	Zone Facility Technician, Senior	00072558	272600	12	2080	26.265	1.000	54,631
Wagner, Jack D	Zone Facility Technician IV	00076854	272600	12	2080	25.149	1.000	52,309
Walsh, Matthew E	Zone Facility Technician III	00077639	272600	12	2080	23.302	1.000	48,469
Goodsell, Nicholas A	Electrician II	00072861	272610	12	2080	25.738	1.000	53,535
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.000**	**576,853**
SUBTOTAL NONFACULTY							**12.000**	**648,423**
SUBTOTAL SALARIES & WAGES							**12.000**	**648,423**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,773
519200 FICA CONTRIBUTION								37,609
519300 HEALTH INSURANCE CONTRIBUTION								75,866
519400 LIFE INSURANCE CONTRIBUTION								649
519800 WORKERS COMPENSATION								3,408
SUBTOTAL BENEFITS								**149,305**
TOTAL PERSONAL SERVICES								**797,728**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								409,722
530000 OPERATING SUPPLIES								11,303
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**422,025**
COST OBJECT TOTAL								**1,219,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: FMP Building Engineers (33-3351-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
DeLuna, Landau A	Zone Facility Technician II	00073103	271700	12	2080	17.881	1.000	37,192
Barna, Daniel J	Zone Facility Technician IV	00072383	272600	12	2080	24.217	1.000	50,371
Bies, Todd M	Zone Facility Technician III	00091127	272600	12	2080	24.320	1.000	50,585
Carper, Jason T	Zone Facility Technician, Senior	00072368	272600	12	2080	28.134	1.000	58,518
Erlenbusch, Scott J	Zone Facility Technician IV	00073115	272600	12	2080	24.601	1.000	51,170
Kazakevicius, Jerome J	Zone Facility Technician III	00072380	272600	12	2080	21.260	1.000	44,221
McKenzie, Russell G	Zone Facility Technician IV	00090229	272600	12	2080	24.818	1.000	51,622
Powell, Ronnie W	Zone Facility Technician III	00091166	272600	12	2080	23.681	1.000	49,256
Smith, Sean P	Zone Facility Technician, Senior	00091183	272600	12	2080	34.159	1.000	71,051
Veneck, Michael J	Zone Facility Technician III	00085943	272600	12	2080	24.173	1.000	50,280
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.000**	**514,266**
SUBTOTAL NONFACULTY							**10.000**	**514,266**
SUBTOTAL SALARIES & WAGES							**10.000**	**514,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,199
519200 FICA CONTRIBUTION								29,827
519300 HEALTH INSURANCE CONTRIBUTION								60,169
519400 LIFE INSURANCE CONTRIBUTION								514
519800 WORKERS COMPENSATION								2,703
SUBTOTAL BENEFITS								**118,412**
TOTAL PERSONAL SERVICES								**632,678**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								349,653
530000 OPERATING SUPPLIES								1,450
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**352,603**
COST OBJECT TOTAL								**985,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: TNMC Electrical Projects (33-3353-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
530000 OPERATING SUPPLIES								25,000
	TOTAL NET OPERATING EXPENSES							**375,000**
	COST OBJECT TOTAL							**375,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Physical Plant-Sign Shop (33-3353-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,904
	TOTAL NET OPERATING EXPENSES							**18,904**
	COST OBJECT TOTAL							**18,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: FY 2012 Bill Backs (33-3353-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294,602
530000 OPERATING SUPPLIES								292,596
	TOTAL NET OPERATING EXPENSES							**587,198**
	COST OBJECT TOTAL							**587,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: EMCS (33-3353-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
	TOTAL NET OPERATING EXPENSES							**1,250**
	COST OBJECT TOTAL							**1,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Damaged Motors Cost Recovery (33-3353-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,750
	TOTAL NET OPERATING EXPENSES							**1,750**
	COST OBJECT TOTAL							**1,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Fire Alarm Renovations & Repairs (33-3353-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,068
530000 OPERATING SUPPLIES								857
	TOTAL NET OPERATING EXPENSES							**2,925**
	COST OBJECT TOTAL							**2,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Trades Activity NMC side (33-3353-3346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								163,139
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							**213,139**
	COST OBJECT TOTAL							**213,139**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Refrigeration Alarm Repairs (33-3353-5020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,738
530000 OPERATING SUPPLIES								3,596
	TOTAL NET OPERATING EXPENSES							**74,334**
	COST OBJECT TOTAL							**74,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Cancer Center Prep Expenses (33-3353-5027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								264,649
530000 OPERATING SUPPLIES								28,993
	TOTAL NET OPERATING EXPENSES							**293,642**
	COST OBJECT TOTAL							**293,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Fire Alarm Install Univ Tower (33-3353-5030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								225,000
	TOTAL NET OPERATING EXPENSES							**450,000**
	COST OBJECT TOTAL							**450,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Plant Operations & Maintenance (38)
DEPARTMENT: Custodial (05)
COST OBJECT: Custodial Salaries (31-3805-0808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	BOF Custodial	00090455		00	2080		1.000	84,493
TBA	BOF Custodial	00090457		00	2080		1.000	40,234
TBA	BOF Custodial	00090458		00	2080		1.000	40,234
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**164,961**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072792		00	72800		35.000	856,058
TBA	BOF Custodial	00090459		00	759		0.365	9,208
TBA	BOF Custodial	00090460		00	2080		1.000	28,126
TBA	BOF Custodial	00090461		00	116127		55.830	1,729,775
	TOTAL 514000 CLER/TECH/SERV WAGES						**92.195**	**2,623,167**
	SUBTOTAL NONFACULTY						**95.195**	**2,788,128**
	SUBTOTAL SALARIES & WAGES						**95.195**	**2,788,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213,887
519200 FICA CONTRIBUTION								238,116
519300 HEALTH INSURANCE CONTRIBUTION								340,873
519400 LIFE INSURANCE CONTRIBUTION								1,740
	SUBTOTAL BENEFITS							**794,616**
	TOTAL PERSONAL SERVICES							**3,582,744**
	COST OBJECT TOTAL							**3,582,744**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (31-4101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00088992	095081	12			0.000	10,090
Gold, Jeffrey P	Chancellor	00090065	095100	12	2080		1.000	814,234
TBA	Chancellor	00090065	095100	00			0.000	20,356
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**844,680**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090739		00			0.000	1,644
Novotny, Marlene V	Executive Administrator to the Chancello	00089914	243300	12	2080		1.000	84,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**85,644**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090740		00			0.000	215
Goede, Melissa C	Administrative Associate I	00089613	242400	12	2080	22.019	1.000	45,800
Mata, Patricia Ann	Office Associate I	00090190	242409	12	2080	21.475	1.000	44,667
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**90,682**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-45,800
	SUBTOTAL NONFACULTY						**4.000**	**975,206**
	SUBTOTAL SALARIES & WAGES						**4.000**	**975,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,277
519200 FICA CONTRIBUTION								62,288
519300 HEALTH INSURANCE CONTRIBUTION								107,768
519400 LIFE INSURANCE CONTRIBUTION								989
	SUBTOTAL BENEFITS							**234,322**
	TOTAL PERSONAL SERVICES							**1,209,528**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,142
530000 OPERATING SUPPLIES								12,296
540000 TRAVEL EXPENSE								10,065
	TOTAL NET OPERATING EXPENSES							**173,503**
	COST OBJECT TOTAL							**1,383,031**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Vice Chancellor for External Affairs (31-4101-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartee, Robert D	Vice Chan for External Affairs	00092902	095110	12	2080		1.000	222,391
513000 MGR/PROFESSIONAL SAL								
Brandt, Carol Ann	Administrative Associate II	00089047	242402	12	2080	38.026	1.000	79,095
Bowen, Anne H	Senior Assistant to the Chancellor	00088982	243300	12	2080		1.000	63,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**142,645**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-63,550
SUBTOTAL NONFACULTY							**3.000**	**301,486**
SUBTOTAL SALARIES & WAGES							**3.000**	**301,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,362
519200 FICA CONTRIBUTION								22,997
519300 HEALTH INSURANCE CONTRIBUTION								39,789
519400 LIFE INSURANCE CONTRIBUTION								365
SUBTOTAL BENEFITS								**86,513**
TOTAL PERSONAL SERVICES								**387,999**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								1,173
540000 TRAVEL EXPENSE								1,249
TOTAL NET OPERATING EXPENSES								**3,338**
COST OBJECT TOTAL								**391,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Strategic Planning (31-4101-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zetterman, Rowen K	Director Faculty Mentorship Program	00092714	095081	12	520		0.250	43,160
	(31-0105-0055)VCAA-Faculty Mentorship Progra		512100				0.50	86,318
	TOTAL Zetterman, Rowen K						0.75	**129,478**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-43,160
	SUBTOTAL NONFACULTY						**0.250**	**0**
	SUBTOTAL SALARIES & WAGES						**0.250**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: LB417 PEDI CANCER (31-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00074972	095150	12			0.000	338,250
SUBTOTAL FACULTY							**0**	**338,250**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00091148	363307	12			0.000	164,000
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077729		00			0.000	123,000
SUBTOTAL NONFACULTY							**0**	**287,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**625,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,807
519200 FICA CONTRIBUTION								34,011
519300 HEALTH INSURANCE CONTRIBUTION								84,059
519400 LIFE INSURANCE CONTRIBUTION								2,435
SUBTOTAL BENEFITS								**156,312**
TOTAL PERSONAL SERVICES								**781,562**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								437,500
550000 CAPITAL OUTLAY								600,000
TOTAL NET OPERATING EXPENSES								**1,037,500**
COST OBJECT TOTAL								**1,819,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Vice Chancellor (03)
COST OBJECT: Vice Chancellor-Faculty Governance (31-4103-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,976
592100 PLANNED EXPENSE CREDIT - OPER/S								-4,500
	TOTAL NET OPERATING EXPENSES							**6,476**
	COST OBJECT TOTAL							**6,476**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Nonstate Salary Support (37-4101-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.014	4,605
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(31-1905-0012)Eppley Director		512100				0.25	90,730
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.38	120,000
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.02	6,597
	(34-1901-2115032)Senior Leadership		512100				0.26	81,675
	TOTAL Cowan, Kenneth H						1.00	**329,944**
SUBTOTAL NONFACULTY							**0.014**	**4,605**
SUBTOTAL SALARIES & WAGES							**0.014**	**4,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								322
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**706**
TOTAL PERSONAL SERVICES								**5,311**
COST OBJECT TOTAL								**5,311**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Affairs Salaries (03)
COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12	651		0.313	38,943
	(31-1801-0200)CON Omaha Division		511000				0.25	31,101
	(31-4203-3001)COSTSHARING/ 36-0115-1005-003		512100				0.11	13,786
	(31-4219-0040)SIS Implementation		512100				0.33	40,493
	TOTAL Thompson, Cheryl						1.00	**136,823**
Thompson, Cheryl	Asst Vice Chancellor Stipend	00093885	095101	12			0.000	12,500
	(31-1801-0200)CON Omaha Division		511000				0.25	31,101
	(31-4203-3001)COSTSHARING/ 36-0115-1005-003		512100				0.11	13,786
	(31-4219-0040)SIS Implementation		512100				0.33	40,493
	TOTAL Thompson, Cheryl						1.00	**136,823**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.313**	**51,443**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090653		00			0.000	4,545
Lane, Rachael M	Financial Aid Counselor	00085177	252305	12	1664		0.800	31,477
Moore, Meghan L	Financial Aid Counselor	00072122	252305	12	2080		1.000	42,057
Freeman, Karen D	Student Loan/Scholarship Coordinator	00087810	252310	12	2080		1.000	47,477
Hales, Patrick S	Financial Aid Support Specialist	00081158	253300	12	2080		1.000	50,419
McLaughlin, Janet L	Registrar	00072650	253300	12	1862		0.895	68,769
	(35-0403-1002001)Allied Health		513000				0.11	7,524
	TOTAL McLaughlin, Janet L						1.00	**76,293**
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	1976		0.950	53,931
	(31-4203-3001)COSTSHARING/ 36-0115-1005-003		513000				0.05	2,839
	TOTAL Petite, Sherman Ray						1.00	**56,770**
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	1976		0.950	68,292
	(31-4203-3001)COSTSHARING/ 36-0115-1005-003		513000				0.05	3,595
	TOTAL Bunch, Channing B						1.00	**71,887**
Hill, Joan M	Director, Student Services	00090911	254300	12	2080		1.000	97,634
Walker, Judith D	Director, Financial Aid	00072658	254300	12	2080		1.000	109,171
Escher, Jennifer L	Education Program Associate	00091657	262300	12	2080		1.000	45,352
TBA	Director, UNMC Youth Learning Center	00085876	263300	12	1352		0.650	31,341
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.245**	**650,465**
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090654		00			0.000	1,631
Myers, Monica	Academic Records Assistant	00085176	241400	12	2080	16.256	1.000	33,812
Wayman, Kari L	Student Transcript Clerk	00072709	241400	12	2080	13.856	1.000	28,820
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	1830	20.254	0.880	37,052

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Affairs Salaries (03)
COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-0403-1002001)Allied Health		514000				0.12	5,077
	TOTAL Breazeale, Barbara Anne						1.00	**42,129**
Jones, Sara A	Student Services Associate	00080903	242400	12	2080	18.032	1.000	37,506
Payton, Renee P	Student Services Clerk	00072646	242400	12	2080	13.962	1.000	29,040
Keim, Debra D	Administrative Associate II	00072652	242402	12	1594	27.517	0.767	43,877
	(31-4203-3001)COSTSHARING/ 36-0115-1005-003		514000				0.15	8,602
	(31-5455-1501)RHEN - Special Programs		514000				0.08	4,756
	TOTAL Keim, Debra D						1.00	**57,235**
Phillips, Cody R	Graduate Studies Specialist	00072884	252500	12	1040	19.161	0.500	19,927
	(31-1201-0004)Dean Graduate Studies		514000				0.50	19,926
	TOTAL Phillips, Cody R						1.00	**39,853**
Wilcox, Vanessa L	Graduate Studies Specialist	00077717	252500	12	1040	20.734	0.500	21,563
	(31-1201-0004)Dean Graduate Studies		514000				0.50	21,563
	TOTAL Wilcox, Vanessa L						1.00	**43,126**
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.647**	**253,228**
SUBTOTAL NONFACULTY							**17.205**	**955,136**
SUBTOTAL SALARIES & WAGES							**17.205**	**955,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,723
519200 FICA CONTRIBUTION								57,806
519300 HEALTH INSURANCE CONTRIBUTION								100,013
519400 LIFE INSURANCE CONTRIBUTION								918
SUBTOTAL BENEFITS								**217,460**
TOTAL PERSONAL SERVICES								**1,172,596**
COST OBJECT TOTAL								**1,172,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Affairs Salaries (03)
COST OBJECT: COSTSHARING/ 36-0115-1005-002 (31-4203-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Dir., Recruitment & Student Engagement	00089967	254300	12	208		0.100	5,060
SUBTOTAL NONFACULTY							**0.100**	**5,060**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,060**
TOTAL PERSONAL SERVICES								**5,060**
COST OBJECT TOTAL								**5,060**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Affairs Salaries (03)
COST OBJECT: COSTSHARING/ 36-0115-1005-003 (31-4203-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12	231		0.111	13,786
	(31-1801-0200)CON Omaha Division		511000				0.25	31,101
	(31-4203-0100)Director of Student Affairs		512100				0.31	51,443
	(31-4219-0040)SIS Implementation		512100				0.33	40,493
	TOTAL Thompson, Cheryl						1.00	**136,823**
513000 MGR/PROFESSIONAL SAL								
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	104		0.050	2,839
	(31-4203-0100)Director of Student Affairs		513000				0.95	53,931
	TOTAL Petite, Sherman Ray						1.00	**56,770**
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	104		0.050	3,595
	(31-4203-0100)Director of Student Affairs		513000				0.95	68,292
	TOTAL Bunch, Channing B						1.00	**71,887**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**6,434**
514000 CLER/TECH/SERV WAGES								
Keim, Debra D	Administrative Associate II	00072652	242402	12	313	27.517	0.150	8,602
	(31-4203-0100)Director of Student Affairs		514000				0.77	43,877
	(31-5455-1501)RHEN - Special Programs		514000				0.08	4,756
	TOTAL Keim, Debra D						1.00	**57,235**
SUBTOTAL NONFACULTY							**0.361**	**28,822**
SUBTOTAL SALARIES & WAGES							**0.361**	**28,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,845
519200 FICA CONTRIBUTION								1,816
519300 HEALTH INSURANCE CONTRIBUTION								3,141
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**6,831**
TOTAL PERSONAL SERVICES								**35,653**
COST OBJECT TOTAL								**35,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Student Services 800 Number (31-4207-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,776
592100 PLANNED EXPENSE CREDIT - OPER/S								-6,776
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Director of Student Services (31-4209-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,229
530000 OPERATING SUPPLIES								8,200
	TOTAL NET OPERATING EXPENSES							**40,429**
	COST OBJECT TOTAL							**40,429**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: Student Counseling Center (31-4213-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090661		00			0.000	1,169
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	1882		0.905	38,877
	(33-4252-0046)Student Health		513000				0.10	3,997
	TOTAL Oberlander, Patricia E						1.00	**42,874**
Swoboda, Kelly A	Counselor, Academic Success Program	00079311	253305	12	1498		0.720	36,337
	(34-0403-1003004)Allied Health		513000				0.03	1,514
	TOTAL Swoboda, Kelly A						0.75	**37,851**
TBA	Counselor, Academic Success Program	00079311	253305	12			0.200	7,653
TBA	Clinical Counselor - Students	00075873	293300	12	401		0.193	20,000
Carver, David S	Exec Director, Counselling/Student Dev	00076619	294300	12	1976		0.950	122,995
	(31-4213-3006)COSTSHARING/ 36-0115-1005-003		513000				0.05	6,473
	TOTAL Carver, David S						1.00	**129,468**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.968**	**227,031**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00090702		00	416		0.200	4,769
SUBTOTAL NONFACULTY							**3.168**	**231,800**
SUBTOTAL SALARIES & WAGES							**3.168**	**231,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,685
519200 FICA CONTRIBUTION								12,487
519300 HEALTH INSURANCE CONTRIBUTION								21,605
519400 LIFE INSURANCE CONTRIBUTION								198
SUBTOTAL BENEFITS								**46,975**
TOTAL PERSONAL SERVICES								**278,775**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,836
530000 OPERATING SUPPLIES								1,841
TOTAL NET OPERATING EXPENSES								**3,677**
COST OBJECT TOTAL								**282,452**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: COSTSHARING/ 36-0115-1005-003 (31-4213-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carver, David S	Exec Director, Counselling/Student Dev	00076619	294300	12	104		0.050	6,473
	(31-4213-0004)Student Counseling Center		513000				0.95	122,995
	TOTAL Carver, David S						1.00	**129,468**
SUBTOTAL NONFACULTY							**0.050**	**6,473**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,473**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								414
519200 FICA CONTRIBUTION								408
519300 HEALTH INSURANCE CONTRIBUTION								706
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,534**
TOTAL PERSONAL SERVICES								**8,007**
COST OBJECT TOTAL								**8,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (17)
COST OBJECT: Student Health (31-4217-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,759
	TOTAL NET OPERATING EXPENSES							**30,759**
	COST OBJECT TOTAL							**30,759**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Special Programs (31-4219-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								13,000
	TOTAL NET OPERATING EXPENSES							**13,000**
	COST OBJECT TOTAL							**13,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Student Services - Community Academy (31-4219-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: SIS Implementation (31-4219-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12	678		0.326	40,493
	(31-1801-0200)CON Omaha Division		511000				0.25	31,101
	(31-4203-3001)COSTSHARING/ 36-0115-1005-003		512100				0.11	13,786
	(31-4203-0100)Director of Student Affairs		512100				0.31	51,443
	TOTAL Thompson, Cheryl						1.00	**136,823**
513000 MGR/PROFESSIONAL SAL								
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	520		0.250	20,458
	(31-1203-0001)Post Doctoral Education Office		513000				0.75	61,372
	TOTAL Ferbrache, Jeanne D						1.00	**81,830**
Will, Mary E	Applic Systems Programmer/Analyst II	00072871	302307	12	2080		1.000	61,766
Shila, Paulo	PeopleSoft Specialist	00091289	303300	12	2080		1.000	59,383
Tran, Khiem H	Applic Systems Programmer/Analyst III	00088678	303317	12	2080		1.000	74,880
Winterwood, Emily A	Developer/Database Administrator	00073062	303317	12	1435		0.690	59,864
	(36-5430-3005001)College of Public Health		513000				0.05	4,356
	(31-4332-0014)UNMC Wide Computing		513000				0.26	22,905
	TOTAL Winterwood, Emily A						1.00	**87,125**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.940**	**276,351**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-40,493
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-20,458
PLANNED NEGATIVE				00			0.000	-74,880
PLANNED NEGATIVE				00			0.000	-61,766
Planned Negative				00			0.000	-59,864
TBA				00			0.000	-59,383
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-276,351**
SUBTOTAL NONFACULTY							**4.266**	**0**
SUBTOTAL SALARIES & WAGES							**4.266**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Minority Student Affairs / Dean Flechs (31-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	SMDEP-Other Hourly Worker	00091188	095560	00	125	8.013	0.060	4,000
SUBTOTAL NONFACULTY							**0.060**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.060**	**4,000**
TOTAL PERSONAL SERVICES								**4,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,447
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								1,640
TOTAL NET OPERATING EXPENSES								**29,287**
COST OBJECT TOTAL								**33,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement and Convocation (23)
COST OBJECT: Commencement (31-4223-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,726
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,500
	TOTAL NET OPERATING EXPENSES							**16,226**
	COST OBJECT TOTAL							**16,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Loan Accounting (25)
COST OBJECT: Student Loan Accounting (31-4225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,194
530000 OPERATING SUPPLIES								450
	TOTAL NET OPERATING EXPENSES							**23,644**
	COST OBJECT TOTAL							**23,644**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wheatley, Douglas H	Assoc Professor	00075963	095152	12			0.153	28,350
	(37-8321-3001001)Clinical		511000				0.41	75,936
	(31-5210-0001)Family Practice-Instruction		511000				0.36	65,700
	(37-8321-1002002)House Officer Fam Med Core		511000				0.08	15,132
	TOTAL Wheatley, Douglas H						1.00	**185,118**
SUBTOTAL FACULTY							**0.153**	**28,350**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	198		0.095	3,997
	(31-4213-0004)Student Counseling Center		513000				0.91	38,877
	TOTAL Oberlander, Patricia E						1.00	**42,874**
TBA	Clinical Counselor - Students	00075873	293300	12	1159		0.557	35,190
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.652**	**39,187**
514000 CLER/TECH/SERV WAGES								
Kohlscheen, Cristin Faye	Student Health Program Associate	00072022	242400	12	2080	19.314	1.000	40,174
SUBTOTAL NONFACULTY							**1.652**	**79,361**
SUBTOTAL SALARIES & WAGES							**1.805**	**107,711**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,278
519200 FICA CONTRIBUTION								6,247
519300 HEALTH INSURANCE CONTRIBUTION								12,602
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								566
SUBTOTAL BENEFITS								**24,801**
TOTAL PERSONAL SERVICES								**132,512**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								432,000
530000 OPERATING SUPPLIES								123,125
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**556,625**
COST OBJECT TOTAL								**689,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Pell Grant Program (34-4215-5014024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								550,000
	TOTAL NET OPERATING EXPENSES							**550,000**
	COST OBJECT TOTAL							**550,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Deloitte Audit Costs Contract (31-4301-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brey, Barbara J	Director, Internal Audit	00093915	095082	12			1.000	115,569
T.B.A.	Director, Internal Audit	00093915	095082	12			0.000	9,823
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**125,392**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				12			0.000	-125,392
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Vice Chancellor Bus / Fin (31-4301-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leuenberger, Donald S	Special Assistant to the Chancellor	00072537	095102	12	1019		0.490	127,364
TBA	Vice Chancellor Business and Finance	00072668	095110	12			0.510	50,948
Thomas, Deborah L	Vice Chancellor Business and Finance	00072668	095110	12			0.000	46,125
	(31-4301-0044)Asst Vice Chancellor Bus/Fin		512100				1.00	210,125
	TOTAL Thomas, Deborah L						1.00	**256,250**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**224,437**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090688		00			0.000	275
Solon, Anita L	Administrative Associate II	00077998	242402	12	2080	29.868	1.000	62,126
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**62,401**
SUBTOTAL NONFACULTY							**2.000**	**286,838**
SUBTOTAL SALARIES & WAGES							**2.000**	**286,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,079
519200 FICA CONTRIBUTION								14,844
519300 HEALTH INSURANCE CONTRIBUTION								25,682
519400 LIFE INSURANCE CONTRIBUTION								236
SUBTOTAL BENEFITS								**55,841**
TOTAL PERSONAL SERVICES								**342,679**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,694
530000 OPERATING SUPPLIES								1,505
540000 TRAVEL EXPENSE								2,911
TOTAL NET OPERATING EXPENSES								**9,110**
COST OBJECT TOTAL								**351,789**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Asst Vice Chancellor Bus/Fin (31-4301-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thomas, Deborah L	Senior Associate Vice Chancellor-Bus&Fin	00092838	095101	12	2080		1.000	210,125
	(31-4301-0014)Vice Chancellor Bus / Fin		512100				0.00	46,125
	TOTAL Thomas, Deborah L						1.00	**256,250**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090683		00			0.000	10,051
Collins, Esther L	Rental Property Specialist	00072664	243300	12	917		0.441	27,705
	(33-4352-0996)Private Residences-Personnel M		513000				0.56	35,131
	TOTAL Collins, Esther L						1.00	**62,836**
Lamer, Amy Lynne	Business Services Coordinator	00072769	243300	12	2080		1.000	59,761
TBA	Controller	00090955	244304	12	1040		0.500	67,079
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.941**	**164,596**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090684		00			0.000	4,941
Lawlor, Anne Hogan	Administrative Associate II	00072667	242402	12	1560	25.165	0.750	39,259
TBA	Administrative Associate II	00072667	242402	12	520	25.165	0.250	13,086
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**57,286**
	SUBTOTAL NONFACULTY						**3.941**	**432,007**
	SUBTOTAL SALARIES & WAGES						**3.941**	**432,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,558
519200 FICA CONTRIBUTION								21,222
519300 HEALTH INSURANCE CONTRIBUTION								36,717
519400 LIFE INSURANCE CONTRIBUTION								337
	SUBTOTAL BENEFITS							**79,834**
	TOTAL PERSONAL SERVICES							**511,841**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,992
530000 OPERATING SUPPLIES								1,584
540000 TRAVEL EXPENSE								1,819
550000 CAPITAL OUTLAY								4,258
	TOTAL NET OPERATING EXPENSES							**47,653**
	COST OBJECT TOTAL							**559,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Preparedness (31-4301-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Rick H	Mngr Disaster Planning/Asst Mngr Safety	00072356	243300	12	2080		1.000	94,348
SUBTOTAL NONFACULTY							**1.000**	**94,348**
SUBTOTAL SALARIES & WAGES							**1.000**	**94,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,038
519200 FICA CONTRIBUTION								5,944
519300 HEALTH INSURANCE CONTRIBUTION								10,284
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								**22,360**
TOTAL PERSONAL SERVICES								**116,708**
COST OBJECT TOTAL								**116,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Recycling (31-4301-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Recyling Technician	00071855	271700	00	3120	20.000	1.500	63,145
SUBTOTAL NONFACULTY							**1.500**	**63,145**
SUBTOTAL SALARIES & WAGES							**1.500**	**63,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,844
519200 FICA CONTRIBUTION								5,393
519300 HEALTH INSURANCE CONTRIBUTION								7,720
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**17,996**
TOTAL PERSONAL SERVICES								**81,141**
COST OBJECT TOTAL								**81,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NSRI-UNMC OPERATIONS (31-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larson, Marilynn A	Asst Professor	00092269	095154	12	832		0.400	30,192
	(37-8430-4001001)DDIF Administration		511000				0.30	22,644
	(37-8430-2001001)DDIF Research		511000				0.20	15,095
	(31-5301-0001)Pathology/Microbiology		511000				0.10	7,548
	TOTAL Larson, Marilynn A						1.00	**75,479**
Morien, Marsha E	Instructor	00093201	095158	12	312		0.151	25,983
	(36-2009-3006001)College of Pharmacy		511000				0.05	8,306
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	8,849
	(33-4301-3050)Advanced Clinical Applications		512100				0.15	24,750
	(36-2009-3006001)College of Pharmacy		512100				0.10	16,611
	(37-8471-4001001)DDIF Administration		512100				0.09	14,737
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,427
	(35-5360-2011001)Surgery		512100				0.26	42,808
	TOTAL Morien, Marsha E						1.00	**167,127**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.551**	**56,175**
SUBTOTAL FACULTY							**0.551**	**56,175**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	210		0.101	16,656
	(36-2009-3006001)College of Pharmacy		511000				0.05	8,306
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	8,849
	(33-4301-3050)Advanced Clinical Applications		512100				0.15	24,750
	(36-2009-3006001)College of Pharmacy		512100				0.10	16,611
	(37-8471-4001001)DDIF Administration		512100				0.09	14,737
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,427
	(35-5360-2011001)Surgery		512100				0.26	42,808
	TOTAL Morien, Marsha E						1.00	**167,127**
TBA	Chief Administrative Officer	00092071	095061	12			0.000	3,031
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.101**	**19,687**
513000 MGR/PROFESSIONAL SAL								
Loch, Joanne E	Accountant III	00091033	243302	12	2080		1.000	63,654
Tencer III, John G	Director, UARC Contracts and Operations	00072760	244300	12	2080		1.000	116,624
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**180,278**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE		3149		12			0.000	-30,192
PLANNED NEGATIVE				00			0.000	-25,983

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NSRI-UNMC OPERATIONS (31-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-56,175**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				12			0.000	-19,687
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-116,624
PLANNED NEGATIVE				00			0.000	-63,654
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-180,278**
SUBTOTAL NONFACULTY							**2.101**	**-56,175**
SUBTOTAL SALARIES & WAGES							**2.652**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NABID (31-4301-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc VC Bus Develop-Chief Technol Offcr	00093894	095101	00	2080		1.000	123,000
513000 MGR/PROFESSIONAL SAL								
TBA	Financial/Budget Analyst	00086447	243300	00	2080		1.000	76,875
TBA	Financial/Budget Analyst	00089840	243300	00	2080		1.000	76,875
TBA	Accountant III	00072826	243302	00	2080		1.000	102,500
TBA	Director, Business Services	00072696	244307	00	2080		1.000	102,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**358,750**
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate I	00078194	242400	00	2080	29.808	1.000	63,550
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00093391	095075	00	2080		1.000	45,100
SUBTOTAL NONFACULTY							**7.000**	**590,400**
SUBTOTAL SALARIES & WAGES							**7.000**	**590,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,939
519200 FICA CONTRIBUTION								16,631
519300 HEALTH INSURANCE CONTRIBUTION								23,808
519400 LIFE INSURANCE CONTRIBUTION								122
SUBTOTAL BENEFITS								**55,500**
TOTAL PERSONAL SERVICES								**645,900**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								25,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**695,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Accounting and Business Systems Developm (31-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Jeffrey D	Assistant Controller	00072672	243300	12	2080		1.000	121,707
Montgomery, Jason B	Financial/Budget Analyst	00071970	243300	12	2080		1.000	53,892
Lawlor, William M	Controller	00072698	244304	12	1040		0.500	70,529
	(31-4313-0024)Finance Controls & Compliance		513000				0.50	70,529
	TOTAL Lawlor, William M						1.00	**141,058**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**246,128**
SUBTOTAL NONFACULTY							**2.500**	**246,128**
SUBTOTAL SALARIES & WAGES							**2.500**	**246,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,752
519200 FICA CONTRIBUTION								15,506
519300 HEALTH INSURANCE CONTRIBUTION								26,828
519400 LIFE INSURANCE CONTRIBUTION								246
SUBTOTAL BENEFITS								**58,332**
TOTAL PERSONAL SERVICES								**304,460**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,246
530000 OPERATING SUPPLIES								1,886
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**10,632**
COST OBJECT TOTAL								**315,092**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: General Accounting Office (GAO) (31-4307-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Troy	General Accounting Supervisor	00091155	243300	12	2080		1.000	69,956
Bouchard, Julia M	Accountant II	00079354	243301	12	2080		1.000	55,103
Jiang, Lina	Accountant III	00087597	243302	12	2080		1.000	66,149
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**191,208**
514000 CLER/TECH/SERV WAGES								
Stoffel, Mary E	Accounting Technician	00072695	242401	12	2080	21.066	1.000	43,818
SUBTOTAL NONFACULTY							**4.000**	**235,026**
SUBTOTAL SALARIES & WAGES							**4.000**	**235,026**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,042
519200 FICA CONTRIBUTION								14,807
519300 HEALTH INSURANCE CONTRIBUTION								25,618
519400 LIFE INSURANCE CONTRIBUTION								235
SUBTOTAL BENEFITS								**55,702**
TOTAL PERSONAL SERVICES								**290,728**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,111
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**16,111**
COST OBJECT TOTAL								**306,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Payroll (31-4307-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zeini, Mary Jane M	Payroll Supervisor	00088993	243330	12	2080		1.000	62,679
514000 CLER/TECH/SERV WAGES								
Leeper, Jo Ann	Payroll Technician	00091082	242411	12	2080	19.204	1.000	39,944
Pfeifler-McKee, Alanna E	Payroll Technician	00072629	242411	12	2080	18.372	1.000	38,214
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**78,158**
SUBTOTAL NONFACULTY							**3.000**	**140,837**
SUBTOTAL SALARIES & WAGES							**3.000**	**140,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,014
519200 FICA CONTRIBUTION								8,873
519300 HEALTH INSURANCE CONTRIBUTION								15,351
519400 LIFE INSURANCE CONTRIBUTION								141
SUBTOTAL BENEFITS								**33,379**
TOTAL PERSONAL SERVICES								**174,216**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,300
TOTAL NET OPERATING EXPENSES								**5,300**
COST OBJECT TOTAL								**179,516**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Accounts Payable (31-4307-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rowe, Sarah K	Accounts Payable Supervisor	00072686	243300	12	2080		1.000	65,190
TBA	Accounts Payable Supervisor	00072686	243300	12			0.000	7,038
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**72,228**
514000 CLER/TECH/SERV WAGES								
Alvoid, Laurie R	Accounts Payable Clerk	00072690	241402	12	1872	18.548	0.900	34,721
Carter, Barbara A	Accounts Payable Clerk	00072685	241402	12	2080	19.255	1.000	40,050
Moluf, Arne Craig	Accounts Payable Clerk	00076915	241402	12	2080	19.921	1.000	41,436
TBA	Travel & A/P Clerk	00072814	242400	12	2080	17.082	1.000	35,530
TBA	Project Study Associate	00072687	292500	12	1248	17.107	0.600	21,350
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**173,087**
SUBTOTAL NONFACULTY							**5.500**	**245,315**
SUBTOTAL SALARIES & WAGES							**5.500**	**245,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,609
519200 FICA CONTRIBUTION								11,428
519300 HEALTH INSURANCE CONTRIBUTION								19,772
519400 LIFE INSURANCE CONTRIBUTION								181
SUBTOTAL BENEFITS								**42,990**
TOTAL PERSONAL SERVICES								**288,305**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,283
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								900
TOTAL NET OPERATING EXPENSES								**16,683**
COST OBJECT TOTAL								**304,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Cashiering (31-4307-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	1431	18.827	0.688	26,941
	(33-4363-2576)Administrative Systems Project		514000				0.31	12,218
	TOTAL George, LaShon L						1.00	**39,159**
SUBTOTAL NONFACULTY							**0.688**	**26,941**
SUBTOTAL SALARIES & WAGES							**0.688**	**26,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,724
519200 FICA CONTRIBUTION								1,697
519300 HEALTH INSURANCE CONTRIBUTION								2,937
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**6,385**
TOTAL PERSONAL SERVICES								**33,326**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,902
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**10,902**
COST OBJECT TOTAL								**44,228**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broberg, Jeff L	Assistant Manager, Sponsored Programs Ac	00091938	243300	12	2080		1.000	72,368
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12	884		0.425	27,126
	(33-5191-0006)Comparative Medicine		513000				0.15	9,478
	(31-4313-0014)Federal R&A Recovery		513000				0.25	16,020
	(31-4313-0024)Finance Controls & Compliance		513000				0.18	11,202
	TOTAL Frisbie, Megan J						1.00	**63,826**
Vondras, Linda M	Manager, Sponsored Programs Accounting	00072770	243300	12	2080		1.000	82,725
Bohac, Regina Marie	Accountant II	00079747	243301	12	1560		0.750	44,110
Bridgeford, Kaye M	Accountant II	00072771	243301	12	2080		1.000	47,741
Lim, Bee Ling	Accountant II	00072117	243301	12	2080		1.000	45,066
Reeves, Alan D	Accountant II	00091278	243301	12	2080		1.000	50,348
Tangeman, Shari J	Accountant II	00090255	243301	12	2080		1.000	45,701
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.175**	**415,185**
514000 CLER/TECH/SERV WAGES								
Poole, Alvin C	Accountant I	00085362	242301	12	2080	21.366	1.000	44,441
TBA	Accountant I	00071339	242301	12	2080	17.300	1.000	35,983
Poffenbarger, Cyndie L	Sponsored Programs Associate	00072774	242400	12	2080	19.352	1.000	40,252
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**120,676**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-45,066
Planned Negative				00			0.000	-72,368
Planned Negative				00			0.000	-6,075
Planned Negative				00			0.000	-50,348
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-173,857**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-35,983
Planned Negative				00			0.000	-4,222
Planned Negative				00			0.000	-4,725
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-44,930**
SUBTOTAL NONFACULTY							**10.175**	**317,074**
SUBTOTAL SALARIES & WAGES							**10.175**	**317,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,992
519200 FICA CONTRIBUTION								31,492
519300 HEALTH INSURANCE CONTRIBUTION								54,487
519400 LIFE INSURANCE CONTRIBUTION								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**118,471**
	TOTAL PERSONAL SERVICES							**435,545**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,240
530000 OPERATING SUPPLIES								3,090
540000 TRAVEL EXPENSE								2,266
	TOTAL NET OPERATING EXPENSES							**11,596**
	COST OBJECT TOTAL							**447,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Budget Office (31-4313-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Salzinger, Fred H	Asst VC Business & Finance Budget & Plng	00088987	095111	12	1040		0.500	94,282
TBA	Asst VC of B&F - Budget & Fin Cmpl	00092492	095111	12	520		0.250	43,885
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.750**	**138,167**
513000 MGR/PROFESSIONAL SAL								
TBA	Financial/Budget Analyst	00086447	243300	12	2080		1.000	48,303
TBA	Financial/Budget Analyst	00089840	243300	12			0.000	30,887
TBA	Financial/Budget Analyst	00091080	243300	12	2080		1.000	53,045
Stelzer, Matthew S	Accountant III	00072826	243302	12	2080		1.000	72,847
TBA	Budget Analyst II	00072697	243309	12	2080		1.000	70,475
Kraft Mann, Susan K	Director, Budget & Fiscal Analysis	00091147	244300	12	2080		1.000	120,941
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**396,498**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	1664	28.029	0.800	46,639
	(31-4313-0024)Finance Controls & Compliance		514000				0.20	11,660
	TOTAL Panowicz, Dorothy						1.00	**58,299**
SUBTOTAL NONFACULTY							**6.550**	**581,304**
SUBTOTAL SALARIES & WAGES							**6.550**	**581,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,421
519200 FICA CONTRIBUTION								21,087
519300 HEALTH INSURANCE CONTRIBUTION								36,483
519400 LIFE INSURANCE CONTRIBUTION								335
SUBTOTAL BENEFITS								**79,326**
TOTAL PERSONAL SERVICES								**660,630**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,658
530000 OPERATING SUPPLIES								3,200
540000 TRAVEL EXPENSE								3,650
TOTAL NET OPERATING EXPENSES								**12,508**
COST OBJECT TOTAL								**673,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Federal R&A Recovery (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Du, Jialun	Associate Financial/Budget Analyst	00072853	243300	12	2080		1.000	43,460
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12	522		0.251	16,020
	(33-5191-0006)Comparative Medicine		513000				0.15	9,478
	(31-4313-0024)Finance Controls & Compliance		513000				0.18	11,202
	(31-4309-0004)Sponsored Programs Accounting		513000				0.43	27,126
	TOTAL Frisbie, Megan J						1.00	**63,826**
Hrncirik, Michael A	Manager, Financial Compli&Cost Analysis	00073159	243300	12	1040		0.500	39,687
	(31-4313-0024)Finance Controls & Compliance		513000				0.50	39,687
	TOTAL Hrncirik, Michael A						1.00	**79,374**
Yu, Mina	Associate MIS/Financial Analyst	00089572	243300	12	2080		1.000	46,867
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.751**	**146,034**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-39,687
Planned Negative				00			0.000	-46,867
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-86,554**
	SUBTOTAL NONFACULTY						**2.751**	**59,480**
	SUBTOTAL SALARIES & WAGES						**2.751**	**59,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,346
519200 FICA CONTRIBUTION								9,200
519300 HEALTH INSURANCE CONTRIBUTION								15,918
519400 LIFE INSURANCE CONTRIBUTION								146
	SUBTOTAL BENEFITS							**34,610**
	TOTAL PERSONAL SERVICES							**94,090**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,406
530000 OPERATING SUPPLIES								1,096
540000 TRAVEL EXPENSE								2,081
	TOTAL NET OPERATING EXPENSES							**6,583**
	COST OBJECT TOTAL							**100,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12	366		0.176	11,202
	(33-5191-0006)Comparative Medicine		513000				0.15	9,478
	(31-4313-0014)Federal R&A Recovery		513000				0.25	16,020
	(31-4309-0004)Sponsored Programs Accounting		513000				0.43	27,126
	TOTAL Frisbie, Megan J						1.00	**63,826**
Hrncirik, Michael A	Manager, Financial Compli&Cost Analysis	00073159	243300	12	1040		0.500	39,687
	(31-4313-0014)Federal R&A Recovery		513000				0.50	39,687
	TOTAL Hrncirik, Michael A						1.00	**79,374**
Springer, Lisa T	Financial/Budget Analyst	00089840	243300	12	2080		1.000	48,995
TBA	Financial/Budget Analyst	00091767	243300	12	366		0.176	10,631
Lawlor, William M	Controller	00072698	244304	12	1040		0.500	70,529
	(31-4305-0004)Accounting and Business System		513000				0.50	70,529
	TOTAL Lawlor, William M						1.00	**141,058**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.352**	**181,044**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	416	28.029	0.200	11,660
	(31-4313-0004)Budget Office		514000				0.80	46,639
	TOTAL Panowicz, Dorothy						1.00	**58,299**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-70,529
Planned Negative				00			0.000	-11,842
Planned Negative				00			0.000	-39,687
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-122,058**
SUBTOTAL NONFACULTY							**2.552**	**70,646**
SUBTOTAL SALARIES & WAGES							**2.552**	**70,646**
TOTAL PERSONAL SERVICES								**70,646**
COST OBJECT TOTAL								**70,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Infrastructure Support (31-4313-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA Budget	00078559		00			0.000	747,788
SUBTOTAL NONFACULTY							**0**	**747,788**
SUBTOTAL SALARIES & WAGES							**0.000**	**747,788**
TOTAL PERSONAL SERVICES								**747,788**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								407,777
TOTAL NET OPERATING EXPENSES								**407,777**
COST OBJECT TOTAL								**1,155,565**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	520		0.250	22,992
	(33-4357-0040)GS1 Non Stock		513000				0.25	22,992
	(33-4351-0116)Printing Operations		513000				0.25	22,992
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.25	22,992
	TOTAL Jennings, Robert M						1.00	**91,968**
McCright, Pamela K	Senior Buyer	00072752	323303	12	260		0.125	9,141
	(33-4357-0070)Furniture Stores - Movers		513000				0.13	9,141
	(33-4351-0116)Printing Operations		513000				0.13	9,141
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.13	9,141
	(33-4363-4114)Vending Machines		513000				0.50	36,563
	TOTAL McCright, Pamela K						1.00	**73,127**
Bennie, Mary F	Manager, Mail Services	00072718	323305	12	2080		1.000	72,571
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.375**	**104,704**
514000 CLER/TECH/SERV WAGES								
Hathaway, Laneita J	Mail Services Assistant	00089998	241400	12	2080	17.698	1.000	36,812
Cutler, Dennis Edward	Mail Carrier	00072723	321701	12	2080	15.218	1.000	31,654
Helms, Tasha M	Mail Carrier	00072725	321701	12	2080	12.996	1.000	27,032
McGinness, Debra Kay	Mail Carrier	00072727	321701	12	2080	14.249	1.000	29,637
TBA	Mail Carrier	00089333	321701	12	2080	11.000	1.000	22,880
Bevins, Joanne M	Vehicle Operator	00089999	321702	12	2080	14.226	1.000	29,590
Ehrismann, Jeffrey R	Vehicle Operator	00071760	321702	12	2080	13.581	1.000	28,249
Pruch, Mary	Vehicle Operator	00072096	321702	12	2080	16.052	1.000	33,389
Vogl, Zachary	Vehicle Operator	00089331	321702	12	2080	13.581	1.000	28,249
Cohrs, Geralynne	Mail Regulations Clerk	00083662	321706	12	2080	17.823	1.000	37,072
Malik, Kim A	Mail Regulations Clerk	00072721	321706	12	2080	14.700	1.000	30,576
Mc Granaghan, Patricia Ellen	Mail Regulations Clerk	00086427	321706	12	2080	14.527	1.000	30,216
Kelly, Linda Lea	Mail Room Supervisor	00072728	322701	12	2080	19.791	1.000	41,166
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.000**	**406,522**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079407		00			0.000	1,453
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-299,178
	SUBTOTAL NONFACULTY						**14.375**	**213,501**
	SUBTOTAL SALARIES & WAGES						**14.375**	**213,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,254

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								30,766
519300 HEALTH INSURANCE CONTRIBUTION								53,230
519400 LIFE INSURANCE CONTRIBUTION								488
519950 PLANNED NEGATIVE BUDGET-BENEF								-35,991
519955 PLANNED NEGATIVE BUDGET-FICA								-31,079
519965 PLANNED NEGATIVE BUDGET-LIFE								-1,071
	SUBTOTAL BENEFITS							**47,597**
	TOTAL PERSONAL SERVICES							**261,098**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								725,204
592100 PLANNED EXPENSE CREDIT - OPER/S								-598,567
599950 PLANNED NEGATIVE BUDGET-NON-P								-49,465
	TOTAL NET OPERATING EXPENSES							**77,172**
	COST OBJECT TOTAL							**338,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Staff Diversity Specialist (31-4323-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyce, Margaret A	Employee Development Specialist	00072017	243300	12	1040		0.500	32,463
	(31-4323-0204)Employee Relations		513000				0.50	32,463
	TOTAL Boyce, Margaret A						1.00	**64,926**
Kortus, Diane K	Employee Training&Development Specialist	00071050	243300	12	2080		1.000	66,300
Cunningham, Linda M	Division Director, EE Rel/Org Dev/Divers	00086120	244300	12	1015		0.488	48,191
	(31-4323-0204)Employee Relations		513000				0.49	48,191
	(34-5507-1035025)MMI		513000				0.03	2,404
	TOTAL Cunningham, Linda M						1.00	**98,786**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.988**	**146,954**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-66,300
Planned Negative				00			0.000	-80,654
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-146,954**
SUBTOTAL NONFACULTY							**1.988**	**0**
SUBTOTAL SALARIES & WAGES							**1.988**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Employee Relations (31-4323-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krom, Nicole M	Organizational Development Coordinator	00088853	242300	12	2080		1.000	44,903
Boyce, Margaret A	Employee Development Specialist	00072017	243300	12	1040		0.500	32,463
	(31-4323-0094)Staff Diversity Specialist		513000				0.50	32,463
	TOTAL Boyce, Margaret A						1.00	**64,926**
Motl, Debra A	EEO Compliance Specialist	00091699	243300	12	2080		1.000	73,095
Hayes, Angela D	Employee Relations Specialist	00086128	243317	12	2080		1.000	59,809
Cunningham, Linda M	Division Director, EE Rel/Org Dev/Divers	00086120	244300	12	1015		0.487	48,191
	(34-5507-1035025)MMI		513000				0.03	2,404
	(31-4323-0094)Staff Diversity Specialist		513000				0.49	48,191
	TOTAL Cunningham, Linda M						1.00	**98,786**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.987**	**258,461**
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Employee Relations Technician	00090851	242400	12	2080	18.218	1.000	37,894
TBA	Employee Relations Technician	00091012	242400	12	2080	15.234	1.000	31,686
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**69,580**
SUBTOTAL NONFACULTY							**5.987**	**328,041**
SUBTOTAL SALARIES & WAGES							**5.987**	**328,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,967
519200 FICA CONTRIBUTION								18,670
519300 HEALTH INSURANCE CONTRIBUTION								32,303
519400 LIFE INSURANCE CONTRIBUTION								296
SUBTOTAL BENEFITS								**70,236**
TOTAL PERSONAL SERVICES								**398,277**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								**12,000**
COST OBJECT TOTAL								**410,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Emplyee Reward&Recog (31-4323-0214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
	TOTAL NET OPERATING EXPENSES							**120,000**
	COST OBJECT TOTAL							**120,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Information (31-4323-0224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,730
	TOTAL NET OPERATING EXPENSES							**13,730**
	COST OBJECT TOTAL							**13,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Strategic Staffing & Compensation (31-4323-0244)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ayala-Borboa, Yamitzai R	Compensation Specialist I	00072628	243300	12	2080		1.000	45,900
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	1040	24.995	0.500	25,995
	(33-4363-2576)Administrative Systems Project		513000				0.50	25,995
	TOTAL Hammond, Kris T						1.00	**51,990**
TBA	Compensation Specialist I	00087292	243300	12	2080		1.000	45,000
Weyant, Alice M	Compensation Administrator	00086125	243300	12	2080		1.000	90,444
Bradley, Kevin D	Talent Acquisition Specialist	00086123	243318	12	2080		1.000	55,190
Sirizzotti, Carmen N	Division Director, Staff/Comp/Records/IT	00090925	244300	12	2080		1.000	108,257
Holly III, Victor E	HRIT Workstation/Project Technician	00090139	302500	12	2080	24.292	1.000	50,528
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.500**	**421,314**
514000 CLER/TECH/SERV WAGES								
Grixby, Evelyn J	Employment Technician	00086137	242400	12	2080	20.059	1.000	41,723
Huerta, Anthony J	HR Records Technician	00086133	242400	12	2080	19.595	1.000	40,757
Johnson-Randle, Tina M	Employment Associate	00086706	242400	12	2080	23.164	1.000	48,182
Rager, Tamara A	Administrative/Compensation Associate	00072283	242400	12	2080	19.825	1.000	41,237
Straub, Taylor R	HRIS Data/Records Technician	00086134	242400	12	2080	17.637	1.000	36,684
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**208,583**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-45,900
	SUBTOTAL NONFACULTY						**11.500**	**583,997**
	SUBTOTAL SALARIES & WAGES						**11.500**	**583,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,433
519200 FICA CONTRIBUTION								36,849
519300 HEALTH INSURANCE CONTRIBUTION								63,754
519400 LIFE INSURANCE CONTRIBUTION								585
	SUBTOTAL BENEFITS							**138,621**
	TOTAL PERSONAL SERVICES							**722,618**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,000
	TOTAL NET OPERATING EXPENSES							**69,000**
	COST OBJECT TOTAL							**791,618**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Benefits and Records (31-4323-0264)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	832		0.400	50,761
	(33-4354-0076)CFHL Salaries		513000				0.40	50,761
	(31-4324-0104)Executive Director		513000				0.20	25,338
	TOTAL Nekuda, Jayme D						1.00	**126,860**
514000 CLER/TECH/SERV WAGES								
Rudloff, Angela M	Benefits Assistant	00071245	241403	12	2080	19.748	1.000	41,075
TBA	Benefits Assistant	00071245	241403	12	520	0.137	0.250	71
Rasco, Amanda K	Benefits Technician	00086132	242404	12	2080	20.512	1.000	42,665
Watkins, Joanne M	Benefits Specialist	00086131	243300	12	2080	29.620	1.000	61,609
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.250**	**145,420**
SUBTOTAL NONFACULTY							**3.650**	**196,181**
SUBTOTAL SALARIES & WAGES							**3.650**	**196,181**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,551
519200 FICA CONTRIBUTION								12,355
519300 HEALTH INSURANCE CONTRIBUTION								21,376
519400 LIFE INSURANCE CONTRIBUTION								196
SUBTOTAL BENEFITS								**46,478**
TOTAL PERSONAL SERVICES								**242,659**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								**16,000**
COST OBJECT TOTAL								**258,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: New Employee Orientation (31-4323-0274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,662
	TOTAL NET OPERATING EXPENSES							**18,662**
	COST OBJECT TOTAL							**18,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resource Development (31-4323-0284)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,250
	TOTAL NET OPERATING EXPENSES							**24,250**
	COST OBJECT TOTAL							**24,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Administration (31-4323-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,695
	TOTAL NET OPERATING EXPENSES							**31,695**
	COST OBJECT TOTAL							**31,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: Executive Director (31-4324-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warren, Aileen	Asst Vice Chancellor for Human Resources	00084166	095111	12	2080		1.000	183,859
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090746		00			0.000	4,875
TBA	TBA	00072605		12	466		0.224	15,511
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	416		0.200	25,338
	(31-4323-0264)Benefits and Records		513000				0.40	50,761
	(33-4354-0076)CFHL Salaries		513000				0.40	50,761
	TOTAL Nekuda, Jayme D						1.00	**126,860**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.424**	**45,724**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090747		00			0.000	3,381
Michel, Joni J	Administrative Associate II	00072762	242402	12	2080	23.175	1.000	48,203
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**51,584**
SUBTOTAL NONFACULTY							**2.424**	**281,167**
SUBTOTAL SALARIES & WAGES							**2.424**	**281,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,474
519200 FICA CONTRIBUTION								16,216
519300 HEALTH INSURANCE CONTRIBUTION								28,057
519400 LIFE INSURANCE CONTRIBUTION								257
SUBTOTAL BENEFITS								**61,004**
TOTAL PERSONAL SERVICES								**342,171**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,841
TOTAL NET OPERATING EXPENSES								**4,841**
COST OBJECT TOTAL								**347,012**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: FEAP (31-4324-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Susan R	Manager, FEAP	00075816	293300	12	2080		1.000	77,779
Smith, Susan R	Manager, FEAP	00075816	293300	12			0.000	2,500
TBA	Counselor, FEAP	00076622	293300	12	2080		1.000	60,410
TBA	Counselor, FEAP	00076622	293300	12			0.000	2,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**143,189**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-12,000
Planned Negative				00			0.000	-14,382
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-26,382**
	SUBTOTAL NONFACULTY						**2.000**	**116,807**
	SUBTOTAL SALARIES & WAGES						**2.000**	**116,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,138
519200 FICA CONTRIBUTION								5,058
519300 HEALTH INSURANCE CONTRIBUTION								8,750
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							**19,026**
	TOTAL PERSONAL SERVICES							**135,833**
	COST OBJECT TOTAL							**135,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Consultants-Unemploy Comp (31-4325-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,715
	TOTAL NET OPERATING EXPENSES							**13,715**
	COST OBJECT TOTAL							**13,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Emp Scholarship-Metro Tk (31-4325-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,379
	TOTAL NET OPERATING EXPENSES							**28,379**
	COST OBJECT TOTAL							**28,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing Department (26)
COST OBJECT: Purchasing Department (31-4326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Procurement System & Training Specialist	00072750	243300	12	2080		1.000	53,500
Nelson, Kathryn T	Manager, Procurement	00072753	323300	12	2080		1.000	91,946
TBA	Buyer II	00072756	323301	12	855		0.411	33,544
Halinski, Victoria L	Senior Buyer	00091193	323303	12	1560		0.750	50,280
	(33-4363-1033)Purchasing Special		513000				0.25	16,760
	TOTAL Halinski, Victoria L						1.00	**67,040**
Seybold, Claire L	Senior Buyer	00077996	323303	12	2080		1.000	73,682
Elliott, Jeffrey J	Director, Procurement & Materials Mmgt	00072876	324304	12	2080		1.000	117,810
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.161**	**420,762**
514000 CLER/TECH/SERV WAGES								
Mendoza, Ronita E	Procurement Assistant	00072272	241410	12	1560	18.556	0.750	28,948
Linale, Margaret A	Travel Reimbursement Associate	00090968	242400	12	2080	20.894	1.000	43,460
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**72,408**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-6,517
PLANNED NEGATIVE				00			0.000	-6,395
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-12,912**
	SUBTOTAL NONFACULTY						**6.911**	**480,258**
	SUBTOTAL SALARIES & WAGES						**6.911**	**480,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,992
519200 FICA CONTRIBUTION								25,586
519300 HEALTH INSURANCE CONTRIBUTION								44,268
519400 LIFE INSURANCE CONTRIBUTION								406
	SUBTOTAL BENEFITS							**96,252**
	TOTAL PERSONAL SERVICES							**576,510**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,021
	TOTAL NET OPERATING EXPENSES							**5,021**
	COST OBJECT TOTAL							**581,531**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Business Services (31-4327-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swarts, Keith D	Director, Business Services	00072696	244307	12	2080		1.000	185,084
516000 STUDENT WAGES								
TBA	TBA Budget	00077652		00			0.000	480
SUBTOTAL NONFACULTY							**1.000**	**185,564**
SUBTOTAL SALARIES & WAGES							**1.000**	**185,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,845
519200 FICA CONTRIBUTION								11,660
519300 HEALTH INSURANCE CONTRIBUTION								20,174
519400 LIFE INSURANCE CONTRIBUTION								185
SUBTOTAL BENEFITS								**43,864**
TOTAL PERSONAL SERVICES								**229,428**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								582
540000 TRAVEL EXPENSE								341
TOTAL NET OPERATING EXPENSES								**923**
COST OBJECT TOTAL								**230,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: UNMC Safety (31-4327-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hauser, John M	Manager, Safety	00089089	243300	12	2080		1.000	107,019
514000 CLER/TECH/SERV WAGES								
Johnson, Kelly A	Safety Associate	00089877	242400	12	2080	21.573	1.000	44,872
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-21,849
	SUBTOTAL NONFACULTY						**2.000**	**130,042**
	SUBTOTAL SALARIES & WAGES						**2.000**	**130,042**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,721
519200 FICA CONTRIBUTION								9,569
519300 HEALTH INSURANCE CONTRIBUTION								16,556
519400 LIFE INSURANCE CONTRIBUTION								152
	SUBTOTAL BENEFITS							**35,998**
	TOTAL PERSONAL SERVICES							**166,040**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**171,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	416		0.200	39,254
	(33-2907-0006)Campus Computing Services-Dire		512100				0.50	98,132
	(33-2909-0006)Telecom Line Rate Rev/Exp		512100				0.30	58,879
	TOTAL Holly, Yvette A						1.00	**196,265**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090718		00			0.000	9,791
TBA	Funding Source	00078369		00			0.000	8,253
Strohbehn, Kimberly K	IT Business Operations Administrator	00073054	243300	12	208		0.300	28,968
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	28,968
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.40	38,624
	TOTAL Strohbehn, Kimberly K						1.00	**96,560**
Wilwerding, Eric C	Voice and Data Services Analyst	00074542	302300	12	1040		0.500	35,000
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.50	35,000
	TOTAL Wilwerding, Eric C						1.00	**70,000**
Alm, Jeremy M	Applic Systems Programmer/Analyst I	00072151	302306	12			1.000	56,457
Mooter, Mary E	Application Systems Programmer/Analyst I	00075795	302306	12			1.000	55,620
Watts, John A	Workstation Specialist II	00071103	302311	12	1040	25.180	0.500	26,187
	(33-2907-3426)Workstation SLA's		513000				0.50	26,187
	TOTAL Watts, John A						1.00	**52,374**
Araujo, Paulette	Coordinator, Data Installation Services	00073074	303300	12	2080	34.307	1.000	71,358
Bohlsen, Mark D	Systems Administrator III	00073428	303300	12	2080		1.000	93,132
Limbach, Shane M	Windows Systems Administrator I	00088434	303300	12	2080		1.000	68,850
Hilger, Jennifer W	Email Administrator	00071075	303306	12	2080		1.000	84,010
Olson, David E	Email Administrator	00087983	303306	12	2080		1.000	81,506
Haggar, Faye L	Technology Training Analyst	00073057	303308	12	2080		1.000	75,521
Ramirez, Fredley	Network Specialist I	00073071	303315	12	1040		0.500	37,485
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.50	37,485
	TOTAL Ramirez, Fredley						1.00	**74,970**
Bazis, Lisa	Network Security Engineer	00089640	303316	12	1040		0.500	51,631
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	51,631
	TOTAL Bazis, Lisa						1.00	**103,262**
Stohler, Jonathan T	Network Engineer II	00072310	303316	12	1040		0.500	42,263
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	42,263
	TOTAL Stohler, Jonathan T						1.00	**84,526**
Callaway, Matthew S	Applic Systems Programmer/Analyst III	00090891	303317	12	1976		0.950	79,040
	(36-5430-3005001)College of Public Health		513000				0.05	4,160
	TOTAL Callaway, Matthew S						1.00	**83,200**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Edison, Andrew H	Developer/Database Administrator	00072611	303317	12	1976		0.950	82,365
	(36-5430-3005001)College of Public Health		513000				0.05	4,335
	TOTAL Edison, Andrew H						1.00	**86,700**
Leaders, Shannon	Applic Systems Programmer/Analyst III	00072768	303317	12	728		0.350	30,285
	(33-2907-0006)Campus Computing Services-Dire		513000				0.60	51,917
	(36-5430-3005001)College of Public Health		513000				0.05	4,326
	TOTAL Leaders, Shannon						1.00	**86,528**
Winterwood, Emily A	Developer/Database Administrator	00073062	303317	12	541		0.260	22,905
	(36-5430-3005001)College of Public Health		513000				0.05	4,356
	(31-4219-0040)SIS Implementation		513000				0.69	59,864
	TOTAL Winterwood, Emily A						1.00	**87,125**
Gloeb, Geoffrey L	Sr Applic Systems Programmer/Analyst	00089868	303318	12	2080		1.000	106,711
Phillips, Curtis	Workstation Specialist III	00088704	303330	12	2080	39.276	1.000	81,694
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	312	32.035	0.150	9,995
	(33-2907-3426)Workstation SLA's		513000				0.85	56,638
	TOTAL Sanchez, Daniel						1.00	**66,633**
Hovdenes, Joel	Associate Dir, Operations/Customer Supp	00073050	304300	12	1040		0.500	60,988
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	60,988
	TOTAL Hovdenes, Joel						1.00	**121,976**
Wines, Harry M	Associate Director, Tech Srvs/Net Suppor	00088425	304300	12	1040		0.500	65,592
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	65,592
	TOTAL Wines, Harry M						1.00	**131,184**
Moser, Daniel L	Associate Director, Learning Environment	00073060	304303	12	728		0.350	45,500
	(31-2905-0111)Educational Intranet		513000				0.65	84,500
	TOTAL Moser, Daniel L						1.00	**130,000**
TBA	Associate Director, Application Svcs	00073063	304303	12	2080		1.000	135,000
Welna, Sharon K	Chief Information Security Officer	00091707	304310	12	1040		0.500	67,600
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	67,600
	TOTAL Welna, Sharon K						1.00	**135,200**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**18.310**	**1,613,707**
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00093707		00			0.000	1,245
McCullough, Donna J	Office Assistant II	00081190	241409	12	1040	19.246	0.500	20,016
	(33-2907-0006)Campus Computing Services-Dire		514000				0.50	20,016
	TOTAL McCullough, Donna J						1.00	**40,032**
Andersen, Eileen M	Office Associate II	00076377	242400	12	1664	23.639	0.800	39,334
	(33-2907-0006)Campus Computing Services-Dire		514000				0.20	9,834
	TOTAL Andersen, Eileen M						1.00	**49,168**
Hopson, Marla M	Accounting Technician	00073056	242401	12	832	23.403	0.400	19,471

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-2909-0006)Telecom Line Rate Rev/Exp		514000				0.60	29,206
	TOTAL Hopson, Marla M						1.00	**48,677**
Castaneda, Conrad R	Computer Operator II	00078918	301502	12	2080	20.709	1.000	43,075
Sangimino, Steven J	Help Desk Analyst II	00090990	302303	12	2080	24.474	1.000	50,906
Lightner, Robert J	Workstation Specialist I	00090999	302310	12	2080	21.635	1.000	45,000
Mommens, John M	Telecommunications Technician III	00075009	302500	12	2080	27.866	1.000	57,961
Elvins III, Leon W	Computer Operator III	00075807	302502	12	2080	22.806	1.000	47,437
Knudsen, J Kevin	Computer Operator IV	00076932	302503	12	2080	31.106	1.000	64,700
Fleming, Dennis L	Help Desk Analyst III	00073084	303307	12	1560	24.760	0.750	38,625
	(33-2907-0006)Campus Computing Services-Dire		514000				0.25	12,875
	TOTAL Fleming, Dennis L						1.00	**51,500**
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.450**	**427,770**
SUBTOTAL NONFACULTY							**26.960**	**2,080,731**
SUBTOTAL SALARIES & WAGES							**26.960**	**2,080,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123,292
519200 FICA CONTRIBUTION								121,366
519300 HEALTH INSURANCE CONTRIBUTION								209,982
519400 LIFE INSURANCE CONTRIBUTION								1,926
SUBTOTAL BENEFITS								**456,566**
TOTAL PERSONAL SERVICES								**2,537,297**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								661,618
TOTAL NET OPERATING EXPENSES								**661,618**
COST OBJECT TOTAL								**3,198,915**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: DAS Acct Service Charge (31-4338-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								81,739
	TOTAL NET OPERATING EXPENSES							**81,739**
	COST OBJECT TOTAL							**81,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: U-Wide System Support (31-4338-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,816
592100 PLANNED EXPENSE CREDIT - OPER/S								-76,816
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Development (75)
COST OBJECT: AVC Bus Development/Chief Tech Office (31-4375-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC Bus Develop-Chief Technol Offcr	00093894	095101	12			0.769	176,367
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	8,961
	(31-5301-0001)Pathology/Microbiology		511000				0.04	8,676
	(37-8430-3001001)Clinical		512100				0.14	32,206
	TOTAL Markin, Rodney S						1.00	**226,210**
514000 CLER/TECH/SERV WAGES								
Clark, Teresa Lynne	Administrative Associate I	00078194	242400	12	2080	30.491	1.000	63,422
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				12			0.000	-176,367
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				12			0.000	-63,422
	SUBTOTAL NONFACULTY						**1.769**	**0**
	SUBTOTAL SALARIES & WAGES						**1.769**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Special Projects (31-4399-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00078559		00			0.000	1,398,758
514000 CLER/TECH/SERV WAGES								
T. B. A.	TBA Budget	00078510		00			0.000	56,196
SUBTOTAL NONFACULTY							**0**	**1,454,954**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,454,954**
TOTAL PERSONAL SERVICES								**1,454,954**
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-397,957
TOTAL NET OPERATING EXPENSES								**-397,957**
COST OBJECT TOTAL								**1,056,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Budget Adj 2003-04 (31-4399-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-1,048,835
	TOTAL NET OPERATING EXPENSES							**-1,048,835**
	COST OBJECT TOTAL							**-1,048,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Advanced Clinical Applications Project (33-4301-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	314		0.151	24,750
	(36-2009-3006001)College of Pharmacy		511000				0.05	8,306
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.15	25,983
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	8,849
	(36-2009-3006001)College of Pharmacy		512100				0.10	16,611
	(37-8471-4001001)DDIF Administration		512100				0.09	14,737
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.10	16,656
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,427
	(35-5360-2011001)Surgery		512100				0.26	42,808
	TOTAL Morien, Marsha E						1.00	**167,127**
TBA	Chief Administrative Officer	00092071	095061	12			0.000	6,064
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.151**	**30,814**
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	763		0.367	19,697
	(33-9696-0365)Advanced Surgical Technology		513000				0.33	18,067
	(35-5360-2011001)Surgery		513000				0.30	16,346
	TOTAL Warner, Valarie L						1.00	**54,110**
SUBTOTAL NONFACULTY							**0.518**	**50,511**
SUBTOTAL SALARIES & WAGES							**0.518**	**50,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,475
519200 FICA CONTRIBUTION								2,930
519300 HEALTH INSURANCE CONTRIBUTION								5,909
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**11,630**
TOTAL PERSONAL SERVICES								**62,141**
COST OBJECT TOTAL								**62,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Insurance Clearing (33-4323-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,240
	TOTAL NET OPERATING EXPENSES							**16,240**
	COST OBJECT TOTAL							**16,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: Human Resources - Benefits (33-4324-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
530000 OPERATING SUPPLIES								3,003
	TOTAL NET OPERATING EXPENSES							**4,548**
	COST OBJECT TOTAL							**4,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Gold U Award (33-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								575
530000 OPERATING SUPPLIES								975
	TOTAL NET OPERATING EXPENSES							**1,550**
	COST OBJECT TOTAL							**1,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Silver U Award (33-4325-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,406
530000 OPERATING SUPPLIES								12,629
	TOTAL NET OPERATING EXPENSES							**14,035**
	COST OBJECT TOTAL							**14,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Miscellaneous Awards (33-4325-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								460
	TOTAL NET OPERATING EXPENSES							**460**
	COST OBJECT TOTAL							**460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Thank You Awards (33-4325-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,712
530000 OPERATING SUPPLIES								33,088
	TOTAL NET OPERATING EXPENSES							**63,800**
	COST OBJECT TOTAL							**63,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards (33-4325-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,652
	TOTAL NET OPERATING EXPENSES							**47,652**
	COST OBJECT TOTAL							**47,652**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards Dinner (33-4325-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								408
540000 TRAVEL EXPENSE								20,755
	TOTAL NET OPERATING EXPENSES							**26,483**
	COST OBJECT TOTAL							**26,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Treatment for Post Explosure Prophylaxis (33-4325-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,495
530000 OPERATING SUPPLIES								856
	TOTAL NET OPERATING EXPENSES							**4,351**
	COST OBJECT TOTAL							**4,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Epidemiology (33-4327-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								280
526000 PLANNED CONTRACTED SERVICES -								62,692
530000 OPERATING SUPPLIES								660
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**65,132**
	COST OBJECT TOTAL							**65,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Pre Press (33-4351-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witte, Tara E	Graphic Designer	00072350	322302	12	2080		1.000	44,193
Gulizia, Jolene K	Graphic Supervisor	00073146	323302	12	2080		1.000	56,415
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**100,608**
SUBTOTAL NONFACULTY							**2.000**	**100,608**
SUBTOTAL SALARIES & WAGES							**2.000**	**100,608**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,930
519200 FICA CONTRIBUTION								5,835
519300 HEALTH INSURANCE CONTRIBUTION								11,771
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								529
SUBTOTAL BENEFITS								**23,166**
TOTAL PERSONAL SERVICES								**123,774**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								25,000
570000 COST OF GOODS SOLD								35,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**188,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: PressRoom (33-4351-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Neal E	Digital Press/Finishing Associate	00089826	322500	12	2080	20.204	1.000	42,025
Goynes, Sandra J	Digital Press/Finishing Associate	00091046	322602	12	2080	20.220	1.000	42,057
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**84,082**
SUBTOTAL NONFACULTY							**2.000**	**84,082**
SUBTOTAL SALARIES & WAGES							**2.000**	**84,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,120
519200 FICA CONTRIBUTION								4,877
519300 HEALTH INSURANCE CONTRIBUTION								9,838
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								442
SUBTOTAL BENEFITS								**19,361**
TOTAL PERSONAL SERVICES								**103,443**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								30,000
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								**130,100**
COST OBJECT TOTAL								**233,543**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Copy Center (33-4351-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gamble, Kevin A	Digital Press/Finishing Associate	00073130	322500	12	2080	25.897	1.000	53,865
TBA	Digital Press/Finishing Associate	00073130	322500	12			0.000	1,350
Johnston, Susan E	Copy Services Technician	00073127	322600	12	2080	18.361	1.000	38,191
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**93,406**
SUBTOTAL NONFACULTY							**2.000**	**93,406**
SUBTOTAL SALARIES & WAGES							**2.000**	**93,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,577
519200 FICA CONTRIBUTION								5,417
519300 HEALTH INSURANCE CONTRIBUTION								10,929
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								491
SUBTOTAL BENEFITS								**21,507**
TOTAL PERSONAL SERVICES								**114,913**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								550
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								**226,150**
COST OBJECT TOTAL								**341,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Bindery (33-4351-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								40,000
570000 COST OF GOODS SOLD								135,000
	TOTAL NET OPERATING EXPENSES							**182,000**
	COST OBJECT TOTAL							**182,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing Operations (33-4351-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	520		0.250	22,992
	(33-4357-0040)GS1 Non Stock		513000				0.25	22,992
	(31-4317-0004)Mail Service		513000				0.25	22,992
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.25	22,992
	TOTAL Jennings, Robert M						1.00	**91,968**
McCright, Pamela K	Senior Buyer	00072752	323303	12	260		0.125	9,141
	(33-4357-0070)Furniture Stores - Movers		513000				0.13	9,141
	(31-4317-0004)Mail Service		513000				0.13	9,141
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.13	9,141
	(33-4363-4114)Vending Machines		513000				0.50	36,563
	TOTAL McCright, Pamela K						1.00	**73,127**
Fuller, Lori A	Manager, Printing Services	00074876	323307	12	2080		1.000	69,435
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.375**	**101,568**
514000 CLER/TECH/SERV WAGES								
Ball, Nikki M	Printing Estimator	00089723	322606	12	2080	20.463	1.000	42,563
Harris, Veronica L	Printing Estimator	00089725	322606	12	2080	20.784	1.000	43,230
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**85,793**
SUBTOTAL NONFACULTY							**3.375**	**187,361**
SUBTOTAL SALARIES & WAGES							**3.375**	**187,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,181
519200 FICA CONTRIBUTION								10,867
519300 HEALTH INSURANCE CONTRIBUTION								21,921
519400 LIFE INSURANCE CONTRIBUTION								187
519800 WORKERS COMPENSATION								985
SUBTOTAL BENEFITS								**43,141**
TOTAL PERSONAL SERVICES								**230,502**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
530000 OPERATING SUPPLIES								55,000
540000 TRAVEL EXPENSE								1,000
570000 COST OF GOODS SOLD								240,000
TOTAL NET OPERATING EXPENSES								**336,000**
COST OBJECT TOTAL								**566,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-415 S 41st St (33-4352-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,850
529000 UTILITIES								8,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**63,850**
	COST OBJECT TOTAL							**63,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Rental Property - 411 So. 41st St. (33-4352-0276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,350
529000 UTILITIES								5,000
	TOTAL NET OPERATING EXPENSES							**7,350**
	COST OBJECT TOTAL							**7,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-General Expense (33-4352-0716)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,800
530000 OPERATING SUPPLIES								18,000
	TOTAL NET OPERATING EXPENSES							**45,800**
	COST OBJECT TOTAL							**45,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3869-71 Dewey (33-4352-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,850
529000 UTILITIES								7,500
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**9,450**
	COST OBJECT TOTAL							**9,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences -3873-75 Dewey (33-4352-0756)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,150
529000 UTILITIES								6,500
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							**25,150**
	COST OBJECT TOTAL							**25,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3861-63 Dewey (33-4352-0796)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
529000 UTILITIES								7,500
530000 OPERATING SUPPLIES								200
	TOTAL NET OPERATING EXPENSES							**9,850**
	COST OBJECT TOTAL							**9,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3865-67 Dewey (33-4352-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,150
529000 UTILITIES								6,500
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							**11,150**
	COST OBJECT TOTAL							**11,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 3905 Dewey Ave (33-4352-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
529000 UTILITIES								5,500
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**5,900**
	COST OBJECT TOTAL							**5,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-Personnel Maintenance (33-4352-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Esther L	Rental Property Specialist	00072664	243300	12	1163		0.559	35,131
	(31-4301-0044)Asst Vice Chancellor Bus/Fin		513000				0.44	27,705
	TOTAL Collins, Esther L						1.00	**62,836**
514000 CLER/TECH/SERV WAGES								
Van Oeveren, Bert	Building Service Tech II	00076921	272605	12	2080	23.210	1.000	48,277
SUBTOTAL NONFACULTY							**1.559**	**83,408**
SUBTOTAL SALARIES & WAGES							**1.559**	**83,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,087
519200 FICA CONTRIBUTION								4,838
519300 HEALTH INSURANCE CONTRIBUTION								9,759
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								438
SUBTOTAL BENEFITS								**19,205**
TOTAL PERSONAL SERVICES								**102,613**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								700
TOTAL NET OPERATING EXPENSES								**10,700**
COST OBJECT TOTAL								**113,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 602 S 38th Ave (33-4352-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
529000 UTILITIES								20,500
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**31,000**
	COST OBJECT TOTAL							**31,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 608 S 38th Ave (33-4352-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
529000 UTILITIES								22,000
530000 OPERATING SUPPLIES								2,500
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: International House Operating (33-4352-1045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,200
529000 UTILITIES								16,500
530000 OPERATING SUPPLIES								6,000
	TOTAL NET OPERATING EXPENSES							**45,700**
	COST OBJECT TOTAL							**45,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: University Bookstore (33-4353-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	40,666
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.50	40,666
	TOTAL Spencer, Tina Louise						1.00	**81,332**
514000 CLER/TECH/SERV WAGES								
TBA	Bookstore/Parking Assistant	00071439	241400	12	2080	14.244	1.000	29,628
Gonzalez, Melanie A	Bookstore/Parking Associate	00087493	242400	12	2080	19.842	1.000	41,272
TBA	Bookstore/Parking Associate	00087493	242400	12			0.000	1,035
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**71,935**
516000 STUDENT WAGES								
TBA	TBA Budget	00077791		12			0.000	16,036
SUBTOTAL NONFACULTY							**2.500**	**128,637**
SUBTOTAL SALARIES & WAGES							**2.500**	**128,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,303
519200 FICA CONTRIBUTION								7,461
519300 HEALTH INSURANCE CONTRIBUTION								15,051
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								676
SUBTOTAL BENEFITS								**29,620**
TOTAL PERSONAL SERVICES								**158,257**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								6,000
570000 COST OF GOODS SOLD								1,231,056
TOTAL NET OPERATING EXPENSES								**1,279,556**
COST OBJECT TOTAL								**1,437,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Convenient Store (33-4353-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Slyter, Keri L	Retail Assistant	00072867	241400	12	1664	11.256	0.800	18,730
TBA	Retail Assistant	00072867	241400	12		10.099	0.200	4,201
Smith, Tres	Convenience Store Associate	00087588	242400	12	2080	15.839	1.000	32,946
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**55,877**
SUBTOTAL NONFACULTY							**2.000**	**55,877**
SUBTOTAL SALARIES & WAGES							**2.000**	**55,877**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,738
519200 FICA CONTRIBUTION								3,241
519300 HEALTH INSURANCE CONTRIBUTION								6,538
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								294
SUBTOTAL BENEFITS								**12,867**
TOTAL PERSONAL SERVICES								**68,744**
COST OBJECT TOTAL								**68,744**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Student Locker Rental (33-4353-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Center for Healthy Living-Aux (54)
COST OBJECT: CFHL Salaries (33-4354-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pruch, Richard	Administrative Business Associate	00090155	242500	12	2080		1.000	55,983
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	832		0.400	50,761
	(31-4323-0264)Benefits and Records		513000				0.40	50,761
	(31-4324-0104)Executive Director		513000				0.20	25,338
	TOTAL Nekuda, Jayme D						1.00	**126,860**
Pellerito, Peter A	Fitness Specialist	00081394	292500	12	2080		1.000	47,281
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.400**	**154,025**
514000 CLER/TECH/SERV WAGES								
Castellanos, Diego A	Customer Service Clerk	00084592	241400	12	520	10.590	0.250	5,507
Davison, Catherine A	Customer Service Clerk	00088977	241400	12	520	10.631	0.250	5,528
Estrada, Maritza N	Customer Service Clerk	00089980	241400	12	520	10.758	0.250	5,594
Harck, Misty L	Customer Service Assistant	00087591	241400	12	1040	11.723	0.500	12,192
Haske, Marlene E	Customer Service/Office Assistant	00084591	241400	12	2080	13.703	1.000	28,503
Kildow, Ashley R	Customer Service Clerk	00089990	241400	12	520	10.742	0.250	5,586
TBA	Customer Service Clerk	00086399	241400	12	832	10.274	0.400	8,548
Fulton, Ricky L	Recreation Associate	00090238	372300	12	832	13.272	0.400	11,042
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.300**	**82,500**
SUBTOTAL NONFACULTY							**5.700**	**236,525**
SUBTOTAL SALARIES & WAGES							**5.700**	**236,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,590
519200 FICA CONTRIBUTION								13,719
519300 HEALTH INSURANCE CONTRIBUTION								27,673
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								1,243
SUBTOTAL BENEFITS								**54,462**
TOTAL PERSONAL SERVICES								**290,987**
COST OBJECT TOTAL								**290,987**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking-Aux (55)
COST OBJECT: UNMC and NMC Parking Operations (33-4355-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	40,666
	(33-4353-0006)University Bookstore		513000				0.50	40,666
	TOTAL Spencer, Tina Louise						1.00	**81,332**
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	520		0.250	22,992
	(33-4357-0040)GS1 Non Stock		513000				0.25	22,992
	(31-4317-0004)Mail Service		513000				0.25	22,992
	(33-4351-0116)Printing Operations		513000				0.25	22,992
	TOTAL Jennings, Robert M						1.00	**91,968**
McCright, Pamela K	Senior Buyer	00072752	323303	12	260		0.125	9,141
	(33-4357-0070)Furniture Stores - Movers		513000				0.13	9,141
	(31-4317-0004)Mail Service		513000				0.13	9,141
	(33-4351-0116)Printing Operations		513000				0.13	9,141
	(33-4363-4114)Vending Machines		513000				0.50	36,563
	TOTAL McCright, Pamela K						1.00	**73,127**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.875**	**72,799**
514000 CLER/TECH/SERV WAGES								
Bauldwin, Frank L	Parking/Bookstore Assistant	00071661	241400	12	2080	15.988	1.000	33,254
Stanzel, Hannah M	Parking/Bookstore Assistant	00089812	241400	12	2080	15.125	1.000	31,461
Hawthorne, Kevin R	Parking Attendant	00073942	351700	12	2080	12.250	1.000	25,480
Shook, Bobbi J	Parking Attendant	00071953	351700	12	2080	14.259	1.000	29,658
Smith, Carson E	Parking Attendant	00071669	351700	12	2080	10.850	1.000	22,568
TBA	Parking Attendant	00071953	351700	12			0.000	440
Wentworth, Travis O	Parking Attendant	00072680	351700	12	2080	12.000	1.000	24,960
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**167,821**
SUBTOTAL NONFACULTY							**6.875**	**240,620**
SUBTOTAL SALARIES & WAGES							**6.875**	**240,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,791
519200 FICA CONTRIBUTION								13,956
519300 HEALTH INSURANCE CONTRIBUTION								28,152
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								1,265
SUBTOTAL BENEFITS								**55,404**
TOTAL PERSONAL SERVICES								**296,024**
COST OBJECT TOTAL		3221						**296,024**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: General Stores (33-4357-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								4,000
570000 COST OF GOODS SOLD								24,000
	TOTAL NET OPERATING EXPENSES							**38,000**
	COST OBJECT TOTAL							**38,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Stockless Supplies Owens & Minor (33-4357-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
570000 COST OF GOODS SOLD								410,000
	TOTAL NET OPERATING EXPENSES							**411,000**
	COST OBJECT TOTAL							**411,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: GS1 Non Stock (33-4357-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	520		0.250	22,992
	(31-4317-0004)Mail Service		513000				0.25	22,992
	(33-4351-0116)Printing Operations		513000				0.25	22,992
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.25	22,992
	TOTAL Jennings, Robert M						1.00	**91,968**
514000 CLER/TECH/SERV WAGES								
Browne, Charles C	Supply Control Clerk	00073031	321703	12	2080	13.213	1.000	27,484
Dreyer, Brian E	Supply Control Clerk	00073032	321703	12	1040	13.213	0.500	13,742
	(37-5301-9001001)Regional Pathology Services		514000				0.50	13,741
	TOTAL Dreyer, Brian E						1.00	**27,483**
TBA	Supply Control Clerk	00089649	321703	12	2080	12.898	1.000	26,827
TBA	Supply Control Clerk	00090071	321703	12	2080	12.803	1.000	26,630
Varney, David W	Supply Control Clerk	00073119	321703	12	2080	13.220	1.000	27,498
Waller, Susan M	Materials/Inventory Supply Associate	00075123	322700	12	2080	16.429	1.000	34,172
Harder, Randall Ray	Supply Control Supervisor	00073021	322702	12	2080	21.688	1.000	45,111
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.500**	**201,464**
SUBTOTAL NONFACULTY							**6.750**	**224,456**
SUBTOTAL SALARIES & WAGES							**6.750**	**224,456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,998
519200 FICA CONTRIBUTION								13,019
519300 HEALTH INSURANCE CONTRIBUTION								26,261
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								1,180
SUBTOTAL BENEFITS								**51,682**
TOTAL PERSONAL SERVICES								**276,138**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
530000 OPERATING SUPPLIES								75,000
570000 COST OF GOODS SOLD								600,000
TOTAL NET OPERATING EXPENSES								**740,000**
COST OBJECT TOTAL								**1,016,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Furniture Stores - Movers (33-4357-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCright, Pamela K	Senior Buyer	00072752	323303	12	260		0.125	9,141
	(31-4317-0004)Mail Service		513000				0.13	9,141
	(33-4351-0116)Printing Operations		513000				0.13	9,141
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.13	9,141
	(33-4363-4114)Vending Machines		513000				0.50	36,563
	TOTAL McCright, Pamela K						1.00	**73,127**
514000 CLER/TECH/SERV WAGES								
Swanson, Jack P	Supply Control Clerk, Sr	00073034	322700	12	2080	21.817	1.000	45,380
SUBTOTAL NONFACULTY							**1.125**	**54,521**
SUBTOTAL SALARIES & WAGES							**1.125**	**54,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,672
519200 FICA CONTRIBUTION								3,162
519300 HEALTH INSURANCE CONTRIBUTION								6,379
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**12,555**
TOTAL PERSONAL SERVICES								**67,076**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								5,000
570000 COST OF GOODS SOLD								175,000
TOTAL NET OPERATING EXPENSES								**210,000**
COST OBJECT TOTAL								**277,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: General Supply Equipment (33-4357-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: FM&P Warehouse (33-4357-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Recek, Cassandra M	Supply Control Assistant	00090837	321700	12	2080	13.527	1.000	28,137
Howard, Richard S	Supply Control Clerk	00072425	321703	12	2080	18.905	1.000	39,323
Bowen, Matthew W	Facilities Supply/Inventory Supervisor	00090070	322700	12	2080	26.013	1.000	54,106
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**121,566**
SUBTOTAL NONFACULTY							**3.000**	**121,566**
SUBTOTAL SALARIES & WAGES							**3.000**	**121,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,957
519200 FICA CONTRIBUTION								7,051
519300 HEALTH INSURANCE CONTRIBUTION								14,223
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								639
SUBTOTAL BENEFITS								**27,992**
TOTAL PERSONAL SERVICES								**149,558**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
530000 OPERATING SUPPLIES								40,000
570000 COST OF GOODS SOLD								10,000
TOTAL NET OPERATING EXPENSES								**115,000**
COST OBJECT TOTAL								**264,558**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Transportation (33-4360-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,200
530000 OPERATING SUPPLIES								59,586
550000 CAPITAL OUTLAY								18,000
	TOTAL NET OPERATING EXPENSES							**80,786**
	COST OBJECT TOTAL							**80,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Lincoln Shuttle Service (33-4360-1166)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: AT&T Cellular Clearing (33-4363-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Mail Room Equipment Supplies (33-4363-0176)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							**24,000**
	COST OBJECT TOTAL							**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cellular Phone Clearing (33-4363-0196)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Garner, Hali M	Procurement Associate	00072755	242400	12	1040	21.335	0.500	22,189
	(33-4363-1033)Purchasing Special		514000				0.50	22,187
	TOTAL Garner, Hali M						1.00	**44,376**
SUBTOTAL NONFACULTY							**0.500**	**22,189**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,189**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,087
519200 FICA CONTRIBUTION								1,287
519300 HEALTH INSURANCE CONTRIBUTION								2,596
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**5,109**
TOTAL PERSONAL SERVICES								**27,298**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								475,000
TOTAL NET OPERATING EXPENSES								**475,000**
COST OBJECT TOTAL								**502,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cost Per Copy Program (33-4363-0456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								615,000
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**615,100**
	COST OBJECT TOTAL							**615,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12			0.300	32,409
	(36-1209-3003001)Vice Chancellor of Research		512100				0.24	25,869
	TOTAL Kratochvil, Christopher J						1.00	**108,032**
Kratochvil, Christopher J	Professor	00090435	095150	12			0.400	43,213
	(36-1209-3003001)Vice Chancellor of Research		512100				0.24	25,869
	TOTAL Kratochvil, Christopher J						1.00	**108,032**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**75,622**
SUBTOTAL FACULTY							**0.700**	**75,622**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12			0.061	6,541
	(36-1209-3003001)Vice Chancellor of Research		512100				0.24	25,869
	TOTAL Kratochvil, Christopher J						1.00	**108,032**
513000 MGR/PROFESSIONAL SAL								
Osuala, Augustine C	Contracts Specialist	00091495	243300	12	2080		1.000	60,900
SUBTOTAL NONFACULTY							**1.061**	**67,441**
SUBTOTAL SALARIES & WAGES							**1.761**	**143,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,010
519200 FICA CONTRIBUTION								8,298
519300 HEALTH INSURANCE CONTRIBUTION								16,738
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								752
SUBTOTAL BENEFITS								**32,941**
TOTAL PERSONAL SERVICES								**176,004**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,596
530000 OPERATING SUPPLIES								4,700
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								**41,296**
COST OBJECT TOTAL								**217,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Assc of Hlthcare Emer Preparedness (33-4363-0707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanger, Kristine K	Hospital Drill/Exercise Outreach Spec	00072476	263300	12	624		0.300	21,560
	(36-5430-3005001)College of Public Health		513000				0.30	21,560
	TOTAL Sanger, Kristine K						0.60	**43,120**
SUBTOTAL NONFACULTY							**0.300**	**21,560**
SUBTOTAL SALARIES & WAGES							**0.300**	**21,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,250
519300 HEALTH INSURANCE CONTRIBUTION								2,523
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**4,964**
TOTAL PERSONAL SERVICES								**26,524**
COST OBJECT TOTAL								**26,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Successful Aging Wellness Program (33-4363-0956)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huebert, Sara M	HICSA Wellness Specialist I	00087903	292500	12	1872		0.900	34,021
	(37-5228-4001001)Geriatrics		513000				0.10	3,780
	TOTAL Huebert, Sara M						1.00	**37,801**
Shafer, Heather E	HICSA Wellness Specialist II	00090907	292500	12	1872		0.900	37,729
	(37-5228-4001001)Geriatrics		513000				0.10	4,192
	TOTAL Shafer, Heather E						1.00	**41,921**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**71,750**
514000 CLER/TECH/SERV WAGES								
Colton, Chelsea	HICSA Wellness Instructor	00071325	292500	12	1040	15.450	0.500	16,068
SUBTOTAL NONFACULTY							**2.300**	**87,818**
SUBTOTAL SALARIES & WAGES							**2.300**	**87,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,303
519200 FICA CONTRIBUTION								5,093
519300 HEALTH INSURANCE CONTRIBUTION								10,275
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								462
SUBTOTAL BENEFITS								**20,221**
TOTAL PERSONAL SERVICES								**108,039**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,912
530000 OPERATING SUPPLIES								5,250
540000 TRAVEL EXPENSE								3,800
TOTAL NET OPERATING EXPENSES								**49,962**
COST OBJECT TOTAL								**158,001**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Purchasing Special (33-4363-1033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Halinski, Victoria L	Senior Buyer	00091193	323303	12	520		0.250	16,760
	(31-4326-0004)Purchasing Department		513000				0.75	50,280
	TOTAL Halinski, Victoria L						1.00	**67,040**
514000 CLER/TECH/SERV WAGES								
Garner, Hali M	Procurement Associate	00072755	242400	12	1040	21.335	0.500	22,187
	(33-4363-0196)Cellular Phone Clearing		514000				0.50	22,189
	TOTAL Garner, Hali M						1.00	**44,376**
Mitilier, Mary L	Contracts/Procurement Associate	00072758	242400	12	1872	20.500	0.900	38,376
	(33-4363-1035)Purchasing Support UNO/UNMCP		514000				0.10	4,264
	TOTAL Mitilier, Mary L						1.00	**42,640**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**60,563**
SUBTOTAL NONFACULTY							**1.650**	**77,323**
SUBTOTAL SALARIES & WAGES							**1.650**	**77,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,789
519200 FICA CONTRIBUTION								4,485
519300 HEALTH INSURANCE CONTRIBUTION								9,047
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								406
SUBTOTAL BENEFITS								**17,804**
TOTAL PERSONAL SERVICES								**95,127**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**26,000**
COST OBJECT TOTAL								**121,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Purchasing Support UNO/UNMCP (33-4363-1035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mitilier, Mary L	Contracts/Procurement Associate	00072758	242400	12	208	20.500	0.100	4,264
	(33-4363-1033)Purchasing Special		514000				0.90	38,376
	TOTAL Mitilier, Mary L						1.00	**42,640**
	SUBTOTAL NONFACULTY						**0.100**	**4,264**
	SUBTOTAL SALARIES & WAGES						**0.100**	**4,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								209
519200 FICA CONTRIBUTION								247
519300 HEALTH INSURANCE CONTRIBUTION								499
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							**981**
	TOTAL PERSONAL SERVICES							**5,245**
	COST OBJECT TOTAL							**5,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: FAHCT (33-4363-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moehring, Andra K	Standards Development Specialist	00090043	243300	12	2080		1.000	52,413
Talmadge, Catherine B	Supervisor, Accreditation Services	00071278	243300	12	2080		1.000	70,775
Wacker, Kara K	Director, FACT Operations	00072299	243300	12	2080		1.000	97,254
Witt, Jay Ann	FACT Business Manager	00091418	243300	12	2080		1.000	65,265
Miller, Linda M	Executive Director, FACT	00088627	244300	12	2080		1.000	142,725
VanMoorleghem, Mikaela A	FACT Education & Training Coordinator	00072684	263300	12	2080		1.000	54,899
Anderson, Judy M	Accreditation Coordinator	00072603	293300	12	1664		0.800	43,497
Becirovic, Elvedina	Accreditation Coordinator	00091451	293300	12	2080		1.000	49,200
Clabaugh, Suzanne E	Accreditation Coordinator	00071800	293300	12	2080		1.000	47,736
Conway, Heather J	Quality Manager	00072304	293300	12	2080		1.000	71,750
Kennedy, Cassandra L	Accreditation Coordinator	00071801	293300	12	2080		1.000	47,548
Litel-Smith, Sarah L	Accreditation Coordinator	00090701	293300	12	2080		1.000	63,933
Walsh, Shannon M	Accreditation Coordinator	00072285	293300	12	2080		1.000	51,856
Forsythe, Alisa L	Information Systems Business Analyst	00090072	303302	12	2080		1.000	87,205
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.800**	**946,056**
514000 CLER/TECH/SERV WAGES								
Pufall, Janine D	Administrative Associate II	00071111	242402	12	2080	26.387	1.000	54,884
SUBTOTAL NONFACULTY							**14.800**	**1,000,940**
SUBTOTAL SALARIES & WAGES							**14.800**	**1,000,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,046
519200 FICA CONTRIBUTION								58,055
519300 HEALTH INSURANCE CONTRIBUTION								117,110
519400 LIFE INSURANCE CONTRIBUTION								1,001
519800 WORKERS COMPENSATION								5,261
SUBTOTAL BENEFITS								**230,473**
TOTAL PERSONAL SERVICES								**1,231,413**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,530,026
530000 OPERATING SUPPLIES								57,700
540000 TRAVEL EXPENSE								387,000
TOTAL NET OPERATING EXPENSES								**1,974,726**
COST OBJECT TOTAL								**3,206,139**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Copiers - Adm Center 4001 (33-4363-1356)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Campus ID Program (33-4363-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Overton, Christopher J	Manager, Ident & Access Control	00087994	243300	12	2080		1.000	59,956
514000 CLER/TECH/SERV WAGES								
Kucirek, Pamela K	Campus ID Assistant	00091002	241400	12	2080	15.035	1.000	31,273
Filkin, Catrina D	Card Access Associate	00091430	242400	12	2080	20.000	1.000	41,600
Hammitt, Kyle R	Card Access Associate	00072812	242400	12	2080	23.112	1.000	48,072
Savoie, Megan C	Campus ID Associate	00091656	242400	12	2080	24.593	1.000	51,153
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**172,098**
SUBTOTAL NONFACULTY							**5.000**	**232,054**
SUBTOTAL SALARIES & WAGES							**5.000**	**232,054**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,371
519200 FICA CONTRIBUTION								13,459
519300 HEALTH INSURANCE CONTRIBUTION								27,150
519400 LIFE INSURANCE CONTRIBUTION								232
519800 WORKERS COMPENSATION								1,220
SUBTOTAL BENEFITS								**53,432**
TOTAL PERSONAL SERVICES								**285,486**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,560
525000 PLANNED REPAIRS & MAINTENANCE								550
526000 PLANNED CONTRACTED SERVICES -								800
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**26,410**
COST OBJECT TOTAL								**311,896**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Administrative Systems Project (33-4363-2576)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	1040	24.995	0.500	25,995
	(31-4323-0244)Strategic Staffing & Compensat		513000				0.50	25,995
	TOTAL Hammond, Kris T						1.00	**51,990**
Lilla, Terrence V	Accts. Receivable/Cashiering Supervisor	00076949	243300	12	2080		1.000	68,131
TBA	Business System Support Coordinator	00071992	243300	12	1768		0.850	38,220
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.350**	**132,346**
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	649	18.827	0.312	12,218
	(31-4307-0034)Cashiering		514000				0.69	26,941
	TOTAL George, LaShon L						1.00	**39,159**
SUBTOTAL NONFACULTY							**2.662**	**144,564**
SUBTOTAL SALARIES & WAGES							**2.662**	**144,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,084
519200 FICA CONTRIBUTION								8,385
519300 HEALTH INSURANCE CONTRIBUTION								16,914
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								760
SUBTOTAL BENEFITS								**33,287**
TOTAL PERSONAL SERVICES								**177,851**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,250
530000 OPERATING SUPPLIES								2,850
540000 TRAVEL EXPENSE								9,500
TOTAL NET OPERATING EXPENSES								**68,600**
COST OBJECT TOTAL								**246,451**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Radiation Health Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	3,276
	(31-2217-0054)Chemical Safety		513000				0.00	1,093
	(31-2217-0004)Radiation Safety		513000				1.00	114,569
	TOTAL Theis, Mark T						1.00	**118,938**
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,728
	(31-2217-0004)Radiation Safety		513000				1.00	66,356
	TOTAL Cox, Pamela						1.00	**69,084**
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	3,280
	(31-2217-0054)Chemical Safety		513000				1.00	132,883
	TOTAL Caragiulo, Vito A						1.00	**136,163**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	20,096
	(31-2217-0054)Chemical Safety		513000				0.00	2,185
	(31-2217-0004)Radiation Safety		513000				1.00	128,780
	TOTAL Rutar, Frank Jay						1.00	**151,061**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**29,380**
SUBTOTAL NONFACULTY							**0**	**29,380**
SUBTOTAL SALARIES & WAGES							**0.000**	**29,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,440
519200 FICA CONTRIBUTION								1,704
519300 HEALTH INSURANCE CONTRIBUTION								3,437
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**6,764**
TOTAL PERSONAL SERVICES								**36,144**
COST OBJECT TOTAL								**36,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Vending Machines (33-4363-4114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCright, Pamela K	Senior Buyer	00072752	323303	12	1040		0.500	36,563
	(33-4357-0070)Furniture Stores - Movers		513000				0.13	9,141
	(31-4317-0004)Mail Service		513000				0.13	9,141
	(33-4351-0116)Printing Operations		513000				0.13	9,141
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.13	9,141
	TOTAL McCright, Pamela K						1.00	**73,127**
SUBTOTAL NONFACULTY							**0.500**	**36,563**
SUBTOTAL SALARIES & WAGES							**0.500**	**36,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,792
519200 FICA CONTRIBUTION								2,121
519300 HEALTH INSURANCE CONTRIBUTION								4,278
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**8,420**
TOTAL PERSONAL SERVICES								**44,983**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**47,483**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: ProCard Suspense (33-4363-4422)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,000
	TOTAL NET OPERATING EXPENSES							**115,000**
	COST OBJECT TOTAL							**115,000**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090735		00			0.000	3,608
Shaw, Ryan M	Web Designer	00091093	302314	12	2080		1.000	59,732
Waples, Thomas A	Graphic Designer	00071438	322302	12	1098		0.528	24,493
	(33-5552-0601)General Administration		513000				0.47	21,895
	TOTAL Waples, Thomas A						1.00	**46,388**
Baum, Kacie A	Events and Science Outreach Coordinator	00087792	343300	12	624		0.300	16,918
	(31-4405-0084)UNMC Image Campaign		513000				0.70	39,474
	TOTAL Baum, Kacie A						1.00	**56,392**
Burbach, Karen L	Sen Assoc Dir, Creative Services	00091049	343300	12	2080		1.000	97,711
Cerino, Victoria	Media Relations Coordinator	00071005	343300	12	2080		1.000	74,818
Hamel, Stacie M	Sr Assoc Director, Web&Interactive Media	00072353	343300	12	2080		1.000	97,428
Kumru, Elizabeth	Publications Editor	00072779	343300	12	2080		1.000	52,089
Meyer, Abby E	Web Content/Social Media Specialist	00072468	343300	12	2080		1.000	44,720
O'Connor, Thomas J	Senior Associate Director,Communications	00072780	343300	12	2080		1.000	106,894
Spellman, Lisa M	Publications/Media Specialist	00072092	343300	12	2080		1.000	54,487
Simpson, Kalani	Communications Specialist	00075819	343302	12	2080		1.000	52,878
Keenan, John T	UNMC Today Editor	00072782	343306	12	1040		0.500	28,246
	(34-5507-1033042)Nebraska University Center		513000				0.50	28,248
	TOTAL Keenan, John T						1.00	**56,494**
O'Neill, William R	Director, Public Relations	00072781	344300	12	2080		1.000	125,293
Watson, Richard G	Multimedia Manager	00082670	382300	12	2080		1.000	50,128
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.328**	**889,443**
514000 CLER/TECH/SERV WAGES								
TBA - OPS	TBA - OPS	00090736		12			0.000	177
TBA	Office Assistant II	00072783	241409	12	1689	19.016	0.812	32,118
Garfield, Julie E	Business Associate	00072784	242500	12	2080	29.176	1.000	60,686
Lasky, Emily M	Special Events/Community Relations Assoc	00072545	342500	12	2080	20.900	1.000	43,471
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.812**	**136,452**
516000 STUDENT WAGES								
TBA - OPS	TBA - OPS	00090737		12			0.000	46
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				12			0.000	-25,000
PLANNED NEGATIVE				00			0.000	-12,731
PLANNED NEGATIVE				12			0.000	-25,000
PLANNED NEGATIVE				12			0.000	-608
PLANNED NEGATIVE				12			0.000	-3,858
PLANNED NEGATIVE				12			0.000	-16,918

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				12			0.000	-16,516
PLANNED NEGATIVE				12	2080		1.000	-17,626
PLANNED NEGATIVE				00			0.000	-8,289
PLANNED NEGATIVE				00	2080		1.000	-16,200
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**2.000**	**-142,746**
	SUBTOTAL NONFACULTY						**17.140**	**883,195**
	SUBTOTAL SALARIES & WAGES						**17.140**	**883,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,359
519200 FICA CONTRIBUTION								62,370
519300 HEALTH INSURANCE CONTRIBUTION								107,909
519400 LIFE INSURANCE CONTRIBUTION								990
	SUBTOTAL BENEFITS							**234,628**
	TOTAL PERSONAL SERVICES							**1,117,823**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,962
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								530
	TOTAL NET OPERATING EXPENSES							**24,492**
	COST OBJECT TOTAL							**1,142,315**

GENERAL OPERATING BUDGET
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Radio (31-4405-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Community Relations (31-4405-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,212
	TOTAL NET OPERATING EXPENSES							**3,212**
	COST OBJECT TOTAL							**3,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: News Release (31-4405-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,317
	TOTAL NET OPERATING EXPENSES							**12,317**
	COST OBJECT TOTAL							**12,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Connect (31-4405-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,033
	TOTAL NET OPERATING EXPENSES							**2,033**
	COST OBJECT TOTAL							**2,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Image Campaign (31-4405-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baum, Kacie A	Events and Science Outreach Coordinator	00087792	343300	12	1456		0.700	39,474
	(31-4405-0004)Office of Public Affairs		513000				0.30	16,918
	TOTAL Baum, Kacie A						1.00	**56,392**
Radke, Holly	Events Coordinator	00072776	343300	12	2080		1.000	51,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**90,724**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-39,474
TBA				00			0.000	-51,250
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-90,724**
	SUBTOTAL NONFACULTY						**1.700**	**0**
	SUBTOTAL SALARIES & WAGES						**1.700**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								613,000
	TOTAL NET OPERATING EXPENSES							**613,000**
	COST OBJECT TOTAL							**613,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: B&F Operations-Gen Exp (31-4434-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,610
	TOTAL NET OPERATING EXPENSES							**3,610**
	COST OBJECT TOTAL							**3,610**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: Special Services (31-4434-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,760
	TOTAL NET OPERATING EXPENSES							**64,760**
	COST OBJECT TOTAL							**64,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Bonds and Insurance (31-4435-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								992,488
	TOTAL NET OPERATING EXPENSES							**992,488**
	COST OBJECT TOTAL							**992,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Insur Med Student Travel (31-4435-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,058
	TOTAL NET OPERATING EXPENSES							**2,058**
	COST OBJECT TOTAL							**2,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: LB 998 HO Malpractice Ins (31-4435-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								428,000
	TOTAL NET OPERATING EXPENSES							**428,000**
	COST OBJECT TOTAL							**428,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (37)
COST OBJECT: Worker'S Comp Claims & Insurance (31-4437-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								586,251
	SUBTOTAL BENEFITS							**586,251**
	TOTAL PERSONAL SERVICES							**586,251**
	COST OBJECT TOTAL							**586,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Salaries (31-4438-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Spellman, Richard A	Special General Counsel Health Sciences	00091397	098818	12	1019		0.490	80,579
	(91-4115-0200)Vice President & General Couns		512100				0.51	69,910
	TOTAL Spellman, Richard A						1.00	**150,489**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA	Special General Counsel Health Sciences	00091397	098818	00			0.000	-80,579
SUBTOTAL NONFACULTY							**0.490**	**0**
SUBTOTAL SALARIES & WAGES							**0.490**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Fees (31-4438-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,271
	TOTAL NET OPERATING EXPENSES							**76,271**
	COST OBJECT TOTAL							**76,271**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Affairs (33-4407-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, Christine L	Alumni Relations Specialist	00072676	343300	12	2080		1.000	82,187
Mello, Catherine E	Associate Director, Alumni Relations	00089455	343300	12	2080		1.000	73,557
Hamilton, Katherine T	Strategic Engagement Coordinator	00071674	343309	12	2080		1.000	58,548
Jokela, Roxanna Lynn	Director, Alumni Relations	00077357	344304	12	2080		1.000	122,373
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**336,665**
514000 CLER/TECH/SERV WAGES								
Berry, Jeanne L	Alumni Relations Associate	00082278	242400	12	2080	23.340	1.000	48,547
SUBTOTAL NONFACULTY							**5.000**	**385,212**
SUBTOTAL SALARIES & WAGES							**5.000**	**385,212**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,875
519200 FICA CONTRIBUTION								22,342
519300 HEALTH INSURANCE CONTRIBUTION								45,070
519400 LIFE INSURANCE CONTRIBUTION								385
519800 WORKERS COMPENSATION								2,025
SUBTOTAL BENEFITS								**88,697**
TOTAL PERSONAL SERVICES								**473,909**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,257
530000 OPERATING SUPPLIES								8,500
540000 TRAVEL EXPENSE								18,000
TOTAL NET OPERATING EXPENSES								**169,757**
COST OBJECT TOTAL								**643,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COM (33-4407-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,500
	TOTAL NET OPERATING EXPENSES							**55,500**
	COST OBJECT TOTAL							**55,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-CON (33-4407-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COP (33-4407-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,300
	TOTAL NET OPERATING EXPENSES							**14,300**
	COST OBJECT TOTAL							**14,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Physical Therapy Alumni Chapter (33-4407-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,800
	TOTAL NET OPERATING EXPENSES							**6,800**
	COST OBJECT TOTAL							**6,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Parents & Family Assoc (33-4407-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
	TOTAL NET OPERATING EXPENSES							**8,150**
	COST OBJECT TOTAL							**8,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assoc-Physician Asst Chapter (33-4407-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,150
	TOTAL NET OPERATING EXPENSES							**6,150**
	COST OBJECT TOTAL							**6,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: MLS Alumni (33-4407-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,450
	TOTAL NET OPERATING EXPENSES							**1,450**
	COST OBJECT TOTAL							**1,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: MITS Alumni (33-4407-9100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,750
	TOTAL NET OPERATING EXPENSES							**1,750**
	COST OBJECT TOTAL							**1,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: CoPH Alumni (33-4407-9200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,050
	TOTAL NET OPERATING EXPENSES							**1,050**
	COST OBJECT TOTAL							**1,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Chapter-Clinical Perfusion (33-4407-9300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
	TOTAL NET OPERATING EXPENSES							**750**
	COST OBJECT TOTAL							**750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Chapter-Graduate Studies (33-4407-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
	TOTAL NET OPERATING EXPENSES							**1,200**
	COST OBJECT TOTAL							**1,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: COM Deans Office Service Agreement (33-4451-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nevarez, Dawn E	Brand Manager	00077316	343300	12	2080		1.000	62,416
SUBTOTAL NONFACULTY							**1.000**	**62,416**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,416**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,058
519200 FICA CONTRIBUTION								3,620
519300 HEALTH INSURANCE CONTRIBUTION								7,303
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								328
SUBTOTAL BENEFITS								**14,371**
TOTAL PERSONAL SERVICES								**76,787**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**79,787**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Discover Magazine (33-4451-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,250
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**37,250**
	COST OBJECT TOTAL							**37,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Sorrell Events Center (33-4451-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peteler, Candace	Campus Events Center Coordinator	00072544	242400	12	1456	23.924	0.700	34,833
SUBTOTAL NONFACULTY							**0.700**	**34,833**
SUBTOTAL SALARIES & WAGES							**0.700**	**34,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,707
519200 FICA CONTRIBUTION								2,020
519300 HEALTH INSURANCE CONTRIBUTION								4,075
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**8,020**
TOTAL PERSONAL SERVICES								**42,853**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**22,000**
COST OBJECT TOTAL								**64,853**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Misc. Public Relations Contracts (33-4451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Public Relations (37-4405-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaschke, Heidi N	High School Alliance Program Coordinator	00072637	242300	12	2080		1.000	62,740
514000 CLER/TECH/SERV WAGES								
Janke, Tonya J	Office Associate I	00090932	242409	12	2080	18.666	1.000	38,825
SUBTOTAL NONFACULTY							**2.000**	**101,565**
SUBTOTAL SALARIES & WAGES							**2.000**	**101,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,453
519200 FICA CONTRIBUTION								4,367
519300 HEALTH INSURANCE CONTRIBUTION								7,110
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								534
SUBTOTAL BENEFITS								**15,566**
TOTAL PERSONAL SERVICES								**117,131**
COST OBJECT TOTAL								**117,131**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		12	1040		0.500	4,468,811
Gigantelli, James W	Professor	00092135	090350	12	797		0.383	38,200
	(37-8370-4001001)DDIF Administration		511000				0.22	21,512
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	10,100
	(31-5270-0001)Ophthalmology Instruction		511000				0.30	30,000
	(37-8370-4001001)DDIF Administration		512000				0.00	75,000
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	TOTAL Gigantelli, James W						1.00	**183,812**
Caverzagie, Kelly J	Assoc Professor	00087260	090351	12	2080		0.819	33,900
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.18	7,500
	TOTAL Caverzagie, Kelly J						1.00	**41,400**
Carmines, Pamela K	Professor	00078963	095150	12	418		0.201	29,355
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.25	36,017
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	7,769
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-1201-0004)Dean Graduate Studies		512100				0.25	41,817
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	36,817
	TOTAL Carmines, Pamela K						1.00	**153,775**
Chambers, Ward A	Professor	00093428	095150	12	2080		1.000	214,127
Klassen, Lynell W	Professor	00071124	095150	12	2045		0.955	267,886
	(37-5115-1001001)Grissom Professorship		511000				0.04	10,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	2,620
	TOTAL Klassen, Lynell W						1.00	**280,506**
Moore, Gerald F	Professor	00071043	095150	12	114		0.055	11,434
	(37-8341-3001001)Clinical		511000				0.02	4,551
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,898
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,000
	TOTAL Moore, Gerald F						1.00	**212,448**
Abdalla, Maher Y	Asst Professor	00090143	095154	12	1084		0.522	37,550
	(36-5101-2004201)Development of Therapeutic		511000				0.01	968
	(36-5101-2004101)Development of Therapeutic		511000				0.02	1,108
	(35-5301-2017004)IPA VA Merit Review for Mah		511000				0.45	32,421
	TOTAL Abdalla, Maher Y						1.00	**72,047**
Ahmad, Iman M	Asst Professor	00090005	095154	12	938		0.451	27,106

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	13,021
	(31-0401-0500)SAHP Online Worldwide		511000				0.34	20,742
	TOTAL Ahmad, Iman M						1.00	**60,869**
Britigan, Bradley E	Stokes-Shackleford Chair-Infectious Dis	00090012	095189	12	312		0.150	51,283
	(36-5101-2004201)Development of Therapeutic		512100				0.01	3,348
	(36-5101-2004101)Development of Therapeutic		512100				0.01	2,974
	TOTAL Britigan, Bradley E						1.00	**402,493**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.036**	**5,179,652**
SUBTOTAL FACULTY							**5.036**	**5,179,652**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	884		0.425	48,113
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,527
	(31-5455-0501)RHEN - Allied Health		511000				0.31	27,280
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,438
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,821
	(31-5455-0501)RHEN - Allied Health		512000				0.08	9,730
	TOTAL Temme, James B						1.00	**111,909**
512100 ADMINISTRATIVE - PERMANENT								
McGlade, Michael R	Senior Assoc Dean for Administration	00092815	095124	12	2080		1.000	255,278
Moore, Gerald F	Senior Assoc Dean for Academic Affairs	00085432	095124	12	1560		0.750	155,536
	(37-8341-3001001)Clinical		511000				0.02	4,551
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,898
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,000
	TOTAL Moore, Gerald F						1.00	**212,448**
Britigan, Bradley E	Dean	00071059	095125	12	1735		0.835	334,888
Britigan, Bradley E	Dean Stipend	00071062	095125	12			0.000	10,000
	(36-5101-2004201)Development of Therapeutic		512100				0.01	3,348
	(36-5101-2004101)Development of Therapeutic		512100				0.01	2,974
	TOTAL Britigan, Bradley E						1.00	**402,493**
McGlade, Michael R	Assoc Dean Stipend	00071064	095130	12			0.000	45,989
Moore, Gerald F	Assoc Dean Stipend	00085857	095130	12			0.000	4,000
	(37-8341-3001001)Clinical		511000				0.02	4,551
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,898
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,000
	TOTAL Moore, Gerald F	3279					1.00	**212,448**
Beck Dallaghan, Gary L	Asst Dean for Medical Education	00092843	095135	12			0.000	12,110

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.85	68,626
	(31-5101-3019)COSTSHARING/ 36-0115-1005-003		511000				0.05	4,036
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	8,073
	TOTAL Beck Dallaghan, Gary L						1.00	**92,845**
Gigantelli, James W	Asst Dean for Gov Affairs	00092306	095135	12			0.000	4,000
	(37-8370-4001001)DDIF Administration		511000				0.22	21,512
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	10,100
	(31-5270-0001)Ophthalmology Instruction		511000				0.30	30,000
	(37-8370-4001001)DDIF Administration		512000				0.00	75,000
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	TOTAL Gigantelli, James W						1.00	**183,812**
Wigton, Robert S	Asst Dean Special Projects	00093058	095135	12	208		0.100	21,980
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.685**	**843,781**
513000 MGR/PROFESSIONAL SAL								
Strnad, Diane B	Accountant I	00071073	242301	12	2080	24.203	1.000	50,343
McKenzie-Svanda, Julia K	Administrative Associate II	00071076	242402	12	2080	34.128	1.000	70,986
Secora, Sharon K	Administrative Associate II	00090975	242402	12	2080	34.138	1.000	71,007
Byrne, Steven M	Budget & Financial Analyst	00078425	243300	12	2080		1.000	60,045
Houfek, Judith M	COM Administrative Coordinator	00071067	243300	12	2080		1.000	74,520
Clapper, Lori A	Accountant II	00071829	243301	12	2080		1.000	58,066
Kathol, Galen L	Business Director	00071070	244300	12	2080		1.000	131,497
Hoke, Traci A	Research Technologist II	00091351	363307	12	1156		0.556	25,975
	(36-5101-2004201)Development of Therapeutic		513000				0.05	2,203
	(36-5101-2004101)Development of Therapeutic		513000				0.40	18,524
	TOTAL Hoke, Traci A						1.00	**46,702**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.556**	**542,439**
514000 CLER/TECH/SERV WAGES								
Hamman, Beverly J	Business Unit HR Associate	00071078	242400	12	2080	25.092	1.000	52,191
SUBTOTAL NONFACULTY							**11.666**	**1,486,524**
SUBTOTAL SALARIES & WAGES							**16.702**	**6,666,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140,631
519200 FICA CONTRIBUTION								138,434
519300 HEALTH INSURANCE CONTRIBUTION								239,513
519400 LIFE INSURANCE CONTRIBUTION								2,197
SUBTOTAL BENEFITS								**520,775**
TOTAL PERSONAL SERVICES								**7,186,951**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								71,649
	TOTAL NET OPERATING EXPENSES							**71,649**
	COST OBJECT TOTAL							**7,258,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	241		0.127	25,282
	(31-5210-0001)Family Practice-Instruction		511000				0.19	38,039
	(37-8321-1002001)House Officer		511000				0.68	136,500
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**215,071**
Ward, Wendy J	Professor	00092097	090350	12	2080		1.000	76,568
	TOTAL Ward, Wendy J						1.00	**81,568**
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	1356		0.913	164,187
	(37-8321-3001001)Clinical		511000				0.03	4,593
	(31-5210-0001)Family Practice-Instruction		511000				0.06	10,950
	TOTAL Hill, Jeffrey W						1.00	**189,730**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.040**	**266,037**
SUBTOTAL FACULTY							**2.040**	**266,037**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
MacDonald, Richard G	Chair Medical Students Admissions Cmte	00093881	090022	12			0.000	6,000
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.25	34,770
	(31-5140-0001)Biochemistry Instruction		511000				0.35	47,964
	(31-5110-1300)Com Special State - Biochemist		511000				0.19	25,540
	(34-0915-2018312)Nebraska Center for		511000				0.21	28,722
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	TOTAL MacDonald, Richard G						1.00	**150,496**
Hill, Jeffrey W	Associate Dean	00090019	095130	12			0.000	10,000
	(37-8321-3001001)Clinical		511000				0.03	4,593
	(31-5210-0001)Family Practice-Instruction		511000				0.06	10,950
	TOTAL Hill, Jeffrey W						1.00	**189,730**
Harrison, Jeffrey Dale	Asst Dean-Admissions & Student Affairs	00092889	095135	12			0.000	2,500
	(31-5210-0001)Family Practice-Instruction		511000				0.19	38,039
	(37-8321-1002001)House Officer		511000				0.68	136,500
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**215,071**
Ward, Wendy J	Asst Dean for Student Affairs	00092478	095135	12			0.000	5,000
	TOTAL Ward, Wendy J	3282					1.00	**81,568**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**23,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Pope, Susan	Academic Affairs Program Coordinator	00071072	242300	12	2080		1.000	63,487
Shadle-Cusic, Marcia K	Student Wellness Advocate	00087617	253300	02	1560		0.750	39,360
T. B. A.	Student Wellness Advocate	00087617	253300	02			0.000	6,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**109,447**
514000 CLER/TECH/SERV WAGES								
Paquette, Lisa M	Office Associate I	00088492	242409	12	2080	18.457	1.000	38,391
TBA	Office Associate I	00078943	242409	12	2080	16.575	1.000	34,476
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**72,867**
SUBTOTAL NONFACULTY							**3.750**	**205,814**
SUBTOTAL SALARIES & WAGES							**5.790**	**471,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,570
519200 FICA CONTRIBUTION								27,139
519300 HEALTH INSURANCE CONTRIBUTION								46,954
519400 LIFE INSURANCE CONTRIBUTION								431
SUBTOTAL BENEFITS								**102,094**
TOTAL PERSONAL SERVICES								**573,945**
COST OBJECT TOTAL								**573,945**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Research Office (31-5101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fox, Howard S	Senior Assoc Dean for Research	00090018	095124	12			0.000	20,800
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.16	38,501
	(34-5160-2075101)Elucidating the role of exo		511000				0.06	14,438
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,657
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.09	21,657
	(34-5160-2079206)NanoART Man: Core C Fox		511000				0.06	14,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.34	84,311
	(34-5160-2086004)Pharmacology		511000				0.02	5,775
	(34-5160-2089004)Pharmacology		511000				0.13	32,726
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,437
	TOTAL Fox, Howard S						1.00	**268,740**
513000 MGR/PROFESSIONAL SAL								
Cox, Sonja A	Education Programs Coordinator	00084688	242300	12	2080	25.614	1.000	53,278
SUBTOTAL NONFACULTY							**1.000**	**74,078**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,741
519200 FICA CONTRIBUTION								4,667
519300 HEALTH INSURANCE CONTRIBUTION								8,075
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**17,557**
TOTAL PERSONAL SERVICES								**91,635**
COST OBJECT TOTAL								**91,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Biomedical Research Training Program (31-5101-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Director	00092832	095082	12			0.000	10,000
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.82	137,731
	(34-5160-2087012)Pharmacology		511000				0.18	29,495
	TOTAL Monaghan, Daniel T						1.00	**177,226**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								630
519300 HEALTH INSURANCE CONTRIBUTION								1,090
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,370**
TOTAL PERSONAL SERVICES								**12,370**
COST OBJECT TOTAL								**12,370**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Clinical Simulation Lab (31-5101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Paulman, Paul M	Professor	00071268	095150	12	92		0.044	8,218
	(37-8321-3001001)Clinical		511000				0.09	16,909
	(36-5210-3006001)Family Medicine		511000				0.11	20,599
	(31-5210-0001)Family Practice-Instruction		511000				0.50	93,527
	TOTAL Paulman, Paul M						1.00	**192,539**
SUBTOTAL FACULTY							**0.044**	**8,218**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paulman, Paul M	Assoc Dean Clinical Skills & Quality	00093076	095130	12	537		0.258	48,286
	(37-8321-3001001)Clinical		511000				0.09	16,909
	(36-5210-3006001)Family Medicine		511000				0.11	20,599
	(31-5210-0001)Family Practice-Instruction		511000				0.50	93,527
	TOTAL Paulman, Paul M						1.00	**192,539**
Paulman, Paul M	Assoc Dean Stipend	00090234	095135	12			0.000	5,000
	(37-8321-3001001)Clinical		511000				0.09	16,909
	(36-5210-3006001)Family Medicine		511000				0.11	20,599
	(31-5210-0001)Family Practice-Instruction		511000				0.50	93,527
	TOTAL Paulman, Paul M						1.00	**192,539**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.258**	**53,286**
513000 MGR/PROFESSIONAL SAL								
Carstens, Patricia K	Program Manager, Clinical Skills Center	00072461	263300	12	1664		0.800	60,120
	(36-5210-3006001)Family Medicine		513000				0.20	15,031
	TOTAL Carstens, Patricia K						1.00	**75,151**
514000 CLER/TECH/SERV WAGES								
Brick, Daniel L	Standardized Program Coordinator	00090814	242400	12	2080	21.067	1.000	43,819
Sample, Jonathon F	Simulation Associate	00091401	242400	12	1560	19.579	0.750	30,542
	(36-5210-3006001)Family Medicine		514000				0.25	10,181
	TOTAL Sample, Jonathon F						1.00	**40,723**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**74,361**
SUBTOTAL NONFACULTY							**2.808**	**187,767**
SUBTOTAL SALARIES & WAGES							**2.852**	**195,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,543
519200 FICA CONTRIBUTION								12,347
519300 HEALTH INSURANCE CONTRIBUTION								21,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Clinical Simulation Lab (31-5101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								196
	SUBTOTAL BENEFITS							**46,448**
	TOTAL PERSONAL SERVICES							**242,433**
	COST OBJECT TOTAL							**242,433**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-5101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck Dallaghan, Gary L	Director	00092593	095082	12	1768		0.850	68,626
	(31-5101-3019)COSTSHARING/ 36-0115-1005-003		511000				0.05	4,036
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	8,073
	(31-5101-0001)Dean College Of Medicine		512100				0.00	12,110
	TOTAL Beck Dallaghan, Gary L						1.00	**92,845**
SUBTOTAL FACULTY							**0.850**	**68,626**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bechdolt, Ronald H	Integrated Clinical Experience Coord	00084286	263300	12	2080		1.000	57,865
Dybdall, Kathryn J	Assoc Director, Office of Medical Educ	00091052	263300	12	2080		1.000	67,787
McBrien, Sarah B	Curriculum & Assessment Program Manager	00072830	263300	12	2080		1.000	56,784
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**182,436**
514000 CLER/TECH/SERV WAGES								
Alley, Renee M	CERO Associate	00091274	242400	12	2080	19.638	1.000	40,847
Anzalone-Stavneak, Karina L	Undergraduate Program Coordinator II	00086448	242400	12	2080	18.184	1.000	37,822
Czarnecki, Donna K	Lead CBT, Data & Core Coordinator	00071629	242400	12	2080	23.122	1.000	48,094
Nielson, Tamra C	Office Associate I	00082087	242409	12	2080	16.662	1.000	34,657
TBA	Office Associate I	00091568	242409	12	2080	17.654	1.000	36,720
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**198,140**
SUBTOTAL NONFACULTY							**8.000**	**380,576**
SUBTOTAL SALARIES & WAGES							**8.850**	**449,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,399
519200 FICA CONTRIBUTION								25,986
519300 HEALTH INSURANCE CONTRIBUTION								44,961
519400 LIFE INSURANCE CONTRIBUTION								412
SUBTOTAL BENEFITS								**97,758**
TOTAL PERSONAL SERVICES								**546,960**
COST OBJECT TOTAL								**546,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	1976		0.950	148,324
	(31-5101-3017)COSTSHARING/ 36-5150-2076-001		511000				0.05	7,806
	TOTAL Wang, San Ming						1.00	**156,130**
Ghosal, Gargi	Asst Professor	00093004	090352	12	2080		1.000	80,000
Band, Vimla	Professor	00071221	095150	12	859		0.412	87,427
	(31-5150-0001)Anatomy Instruction		511000				0.19	39,489
	(34-1905-2195001)Eppley		511000				0.04	7,420
	(35-1905-2038001)Eppley		511000				0.02	4,383
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,565
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	14,610
	(31-5150-0001)Anatomy Instruction		512000				0.00	75,782
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**292,208**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.362**	**315,751**
SUBTOTAL FACULTY							**2.362**	**315,751**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson	00080326	095140	12	520		0.250	52,532
	(31-5150-0001)Anatomy Instruction		511000				0.19	39,489
	(34-1905-2195001)Eppley		511000				0.04	7,420
	(35-1905-2038001)Eppley		511000				0.02	4,383
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,565
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	14,610
	(31-5150-0001)Anatomy Instruction		512000				0.00	75,782
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**292,208**
TBA	Chairperson	00080326	095140	00	894		0.430	-6,794
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.680**	**45,738**
SUBTOTAL NONFACULTY							**0.680**	**45,738**
SUBTOTAL SALARIES & WAGES							**3.042**	**361,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,570
519200 FICA CONTRIBUTION								23,202
519300 HEALTH INSURANCE CONTRIBUTION		3289						40,143
519400 LIFE INSURANCE CONTRIBUTION								368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							87,283
	TOTAL PERSONAL SERVICES							448,772
	COST OBJECT TOTAL							448,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Physician Scientist Recruitment Prg (31-5101-0520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatt, Vijaya R	Asst Professor	00093834	090352	12	2080		0.950	47,576
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.05	2,524
	TOTAL Bhatt, Vijaya R						1.00	**50,100**
TBA	Asst Professor	00093887	090352	12	1964		0.944	100,910
	TOTAL 511000 TENURED FACULTY SALARIES						**1.894**	**148,486**
SUBTOTAL FACULTY							**1.894**	**148,486**
SUBTOTAL SALARIES & WAGES							**1.894**	**148,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,045
519200 FICA CONTRIBUTION								2,997
519300 HEALTH INSURANCE CONTRIBUTION								5,186
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**11,276**
TOTAL PERSONAL SERVICES								**159,762**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,989
TOTAL NET OPERATING EXPENSES								**11,989**
COST OBJECT TOTAL								**171,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-MD/PhD Scholars Prg (31-5101-0570)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12			0.000	94,368
SUBTOTAL NONFACULTY							**0**	**94,368**
SUBTOTAL SALARIES & WAGES							**0.000**	**94,368**
TOTAL PERSONAL SERVICES								**94,368**
COST OBJECT TOTAL								**94,368**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Grad Biomed Sci (31-5101-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rothgeb, Kimberly A	BRT Education Program Coordinator	00091231	242400	12	2080	20.860	1.000	43,388
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12			0.000	56,997
SUBTOTAL NONFACULTY							**1.000**	**100,385**
SUBTOTAL SALARIES & WAGES							**1.000**	**100,385**
TOTAL PERSONAL SERVICES								**100,385**
COST OBJECT TOTAL								**100,385**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		12	264		0.127	123,479
Do, Diana V	Assoc Professor	00071376	090350	12	110		0.053	8,577
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.54	87,123
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,350
	(36-5270-2102888)Opthamology		511000				0.02	3,492
	(36-5270-2113001)Opthamology		511000				0.01	1,824
	(36-5270-2118888)Opthamology		511000				0.01	1,824
	(36-5270-2120888)Opthamology		511000				0.01	1,824
	(36-5270-2123888)Opthamology		511000				0.02	3,492
	(36-5270-2130888)Opthamology		511000				0.02	3,492
	(36-5270-2136888)Opthamology		511000				0.02	3,492
	(36-5270-2137888)Opthamology		511000				0.02	3,492
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,640**
Oleynikov, Dmitry	Professor	00092124	095150	12	262		0.126	11,100
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	4,449
	(37-8471-2001001)DDIF Research		511000				0.07	5,696
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.38	33,292
	(36-5360-2160001)Surgery		511000				0.06	4,799
	(31-5360-0001)Surgery Instruction		511000				0.33	28,515
	(35-5360-2011001)Surgery		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**147,979**
Sepah, Yasir J	Instructor	00090211	095158	12	418		0.200	14,218
	(37-8370-2001001)DDIF Research		511000				0.05	3,527
	(36-5270-2103888)Ophthamology		511000				0.25	17,638
	(36-5270-2101888)Opthamology		511000				0.25	17,638
	(36-5270-2135001)Opthamology		511000				0.25	17,638
	TOTAL Sepah, Yasir J						1.00	**70,659**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.506**	**157,374**
SUBTOTAL FACULTY							**0.506**	**157,374**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT		3294						
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	106		0.051	8,427

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-2009-3006001)College of Pharmacy		511000				0.05	8,306
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.15	25,983
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	8,849
	(33-4301-3050)Advanced Clinical Applications		512100				0.15	24,750
	(36-2009-3006001)College of Pharmacy		512100				0.10	16,611
	(37-8471-4001001)DDIF Administration		512100				0.09	14,737
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.10	16,656
	(35-5360-2011001)Surgery		512100				0.26	42,808
	TOTAL Morien, Marsha E						1.00	**167,127**
513000 MGR/PROFESSIONAL SAL								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	233		0.112	8,019
	(36-2009-3006001)College of Pharmacy		513000				0.10	6,884
	(31-3205-0910)Ghate NRI 15-17		513000				0.09	6,086
	(35-5360-2011001)Surgery		513000				0.70	50,332
	TOTAL Bills, Nathan D						1.00	**71,321**
514000 CLER/TECH/SERV WAGES								
Lomelin, Daniel E	CAST Research Data Associate	00091631	362500	12	1560	15.913	0.750	24,825
SUBTOTAL NONFACULTY							**0.913**	**41,271**
SUBTOTAL SALARIES & WAGES							**1.419**	**198,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,811
519200 FICA CONTRIBUTION								4,735
519300 HEALTH INSURANCE CONTRIBUTION								8,193
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**17,814**
TOTAL PERSONAL SERVICES								**216,459**
COST OBJECT TOTAL								**216,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: College of Medicine-Outstanding Performa (31-5101-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090611		00			0.000	25,238
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090612		00			0.000	10,017
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090613		00			0.000	3,484
	SUBTOTAL NONFACULTY						**0**	**38,739**
	SUBTOTAL SALARIES & WAGES						**0.000**	**38,739**
	TOTAL PERSONAL SERVICES							**38,739**
	COST OBJECT TOTAL							**38,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-5150-2076-001 (31-5101-3017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	104		0.050	7,806
	(31-5101-0500)POE-Human Genetics		511000				0.95	148,324
	TOTAL Wang, San Ming						1.00	**156,130**
SUBTOTAL FACULTY							**0.050**	**7,806**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,806**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								500
519200 FICA CONTRIBUTION								492
519300 HEALTH INSURANCE CONTRIBUTION								851
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,851**
TOTAL PERSONAL SERVICES								**9,657**
COST OBJECT TOTAL								**9,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-003 (31-5101-3019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck Dallaghan, Gary L	Director	00092593	095082	12	104		0.050	4,036
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.85	68,626
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	8,073
	(31-5101-0001)Dean College Of Medicine		512100				0.00	12,110
	TOTAL Beck Dallaghan, Gary L						1.00	**92,845**
SUBTOTAL FACULTY							**0.050**	**4,036**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								254
519300 HEALTH INSURANCE CONTRIBUTION								440
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**956**
TOTAL PERSONAL SERVICES								**4,992**
COST OBJECT TOTAL								**4,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	208		0.100	6,155
	(36-5311-3014003)Ohio Equity Institute		513000				0.25	15,388
	(34-5311-3014004)Pediatrics		513000				0.20	12,309
	(34-5311-3015001)Pediatrics		513000				0.35	21,541
	(36-5311-3013001)Pediatrics		513000				0.10	6,155
	TOTAL Rogers, Janet M						1.00	**61,548**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	146		0.070	7,947
	(36-5311-3014003)Ohio Equity Institute		513000				0.45	51,087
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	5,676
	(34-5311-3014004)Pediatrics		513000				0.18	20,435
	(34-5311-3015001)Pediatrics		513000				0.25	28,383
	TOTAL Abresch, Chad J						1.00	**113,528**
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	1040		0.500	34,850
	(36-5311-3014003)Ohio Equity Institute		513000				0.25	17,425
	(34-5311-3014004)Pediatrics		513000				0.25	17,425
	TOTAL Obermeier Schneider, Erin E						1.00	**69,700**
Pecha, Denise M	Director of Programs	00091542	263300	12	104		0.050	4,048
	(36-5311-3014003)Ohio Equity Institute		513000				0.48	38,860
	(34-5311-3014004)Pediatrics		513000				0.15	12,144
	(34-5311-3015001)Pediatrics		513000				0.30	24,287
	(36-5311-3013001)Pediatrics		513000				0.02	1,619
	TOTAL Pecha, Denise M						1.00	**80,958**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	104		0.050	2,852
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.05	2,852
	(36-5311-3016003)Maternal and Child Health M		513000				0.10	5,702
	(36-5311-3014003)Ohio Equity Institute		513000				0.28	15,965
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,852
	(34-5311-3015001)Pediatrics		513000				0.35	19,958
	(36-5311-3007010)Pregnancy Risk Assessment M		513000				0.12	6,843
	TOTAL Gilbert, Carol S						1.00	**57,024**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.770**	**55,852**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-2,852
Planned Negative				00			0.000	-6,155
Planned Negative				00			0.000	-7,947
Planned Negative				00			0.000	-4,048
Planned Negative				00			0.000	-34,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-55,852
SUBTOTAL NONFACULTY							0.770	0
SUBTOTAL SALARIES & WAGES							0.770	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Bridge Fd-Zheng (31-5101-8078)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Yi	Research Associate	00093665	095704	12	1040		0.050	18,988
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-18,988
	SUBTOTAL NONFACULTY						**0.050**	**0**
	SUBTOTAL SALARIES & WAGES						**0.050**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Medical Programs (31-5104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079286		24	2704		1.000	61,790
TBA	TBA Budget	00079287		24	8320		4.000	61,790
	TOTAL 511000 TENURED FACULTY SALARIES						**5.000**	**123,580**
SUBTOTAL FACULTY							**5.000**	**123,580**
SUBTOTAL SALARIES & WAGES							**5.000**	**123,580**
TOTAL PERSONAL SERVICES								**123,580**
COST OBJECT TOTAL								**123,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Med Ed Foundation Special (31-5104-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079288		12	2080		1.000	96,943
TBA	TBA Budget	00079289		12	2080		1.000	96,943
TBA	TBA Budget	00080520		12	2080		1.000	96,943
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**290,829**
SUBTOTAL FACULTY							**3.000**	**290,829**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00079290		00	458		0.220	9,086
TBA	TBA Budget	00079291		00	2080		1.000	59,979
TBA	TBA Budget	00079292		00	2080		1.000	59,979
TBA	TBA Budget	00079293		00	2080		1.000	59,979
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.220**	**189,023**
SUBTOTAL NONFACULTY							**3.220**	**189,023**
SUBTOTAL SALARIES & WAGES							**6.220**	**479,852**
TOTAL PERSONAL SERVICES								**479,852**
COST OBJECT TOTAL								**479,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Rec-Biochemistry (31-5108-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen-Gong, Ming	Research Technologist I	00071579	362302	12	2080		1.000	34,673
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	1040		0.500	28,059
	(36-5140-2138001)Biochemistry & Molecular Bi		513000				0.50	28,059
	TOTAL Kosmacek, Elizabeth A						1.00	**56,118**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**62,732**
515000 OTH ACAD SAL & WAGES								
Chatterjee, Arpita	Post-Doc Rsch Assoc	00093070	095075	12	1040		0.500	19,793
	(36-7111-2021609)LB595 Cowan Recruitment (R		515000				0.50	19,791
	TOTAL Chatterjee, Arpita						1.00	**39,584**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-34,673
Planned Negative				00			0.000	-28,059
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-62,732**
SUBTOTAL NONFACULTY SUBTOTAL							**2.000**	**19,793**
SALARIES & WAGES							**2.000**	**19,793**
518000 PERSONAL SERVICES CREDITS								-19,793
TOTAL PERSONAL SERVICES								**-19,793**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Rec-Family Medicine (31-5108-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronner, Liliana P	Instructor	00092816	095158	12	963		0.503	38,847
	(34-0403-1003004)Allied Health		511000				0.08	6,333
	(34-5210-1005006)Family Medicine		511000				0.15	11,585
	(37-5228-4001001)Geriatrics		511000				0.05	3,862
	(34-5507-1036001)MMI		511000				0.22	16,605
	TOTAL Bronner, Liliana P						1.00	**77,232**
SUBTOTAL FACULTY							**0.503**	**38,847**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-38,847
SUBTOTAL NONFACULTY							**0**	**-38,847**
SUBTOTAL SALARIES & WAGES							**0.503**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Rec-Otolaryngology (31-5108-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Christie A	Asst Professor	00093655	090352	12	2080		0.458	22,941
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.54	27,159
	TOTAL Barnes, Christie A						1.00	**50,100**
Chang, Eun Hae	Asst Professor	00092070	090352	12	2080		0.458	22,941
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.54	27,159
	TOTAL Chang, Eun Hae						1.00	**50,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.916**	**45,882**
SUBTOTAL FACULTY							**0.916**	**45,882**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-22,941
Planned Negative				00			0.000	-22,941
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-45,882**
SUBTOTAL NONFACULTY							**0**	**-45,882**
SUBTOTAL SALARIES & WAGES							**0.916**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Recruitment-Surgery (31-5108-2702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00086384	242409	12	104	18.700	0.050	1,945
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-1,945
	SUBTOTAL NONFACULTY						**0.050**	**0**
	SUBTOTAL SALARIES & WAGES						**0.050**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity Funds-Surgery (31-5108-2703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Acute Care Program Associate	00073093	242400	12	208	21.762	0.100	4,527
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-4,527
	SUBTOTAL NONFACULTY						**0.100**	**0**
	SUBTOTAL SALARIES & WAGES						**0.100**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity Surgery (31-5108-2705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12	208		0.100	6,500
	(37-8470-3001001)Clinical		511000				0.19	18,690
	(31-5360-0001)Surgery Instruction		511000				0.71	40,010
	TOTAL Schlitzkus, Lisa L						1.00	**65,200**
SUBTOTAL FACULTY							**0.100**	**6,500**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-6,500
SUBTOTAL NONFACULTY							**0**	**-6,500**
SUBTOTAL SALARIES & WAGES							**0.100**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity Funds-Ophthalmology (31-5108-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghate, Deepta A	Asst Professor	00092409	095154	12	1394		0.670	40,350
	(37-8370-2001001)DDIF Research		511000				0.08	5,000
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,000
	(36-5270-2080001)Ophthalmology		511000				0.08	4,750
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	5,100
	TOTAL Ghate, Deepta A						1.00	**60,200**
SUBTOTAL FACULTY							**0.670**	**40,350**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-40,350
SUBTOTAL NONFACULTY							**0**	**-40,350**
SUBTOTAL SALARIES & WAGES							**0.670**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Anatomy (31-5110-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr	00092599	095060	12			0.000	20,000
	(31-5150-0001)Anatomy Instruction		511000				0.61	108,664
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	18,510
	(36-7107-2022673)LB595 Instrumentation & Inf		511000				0.07	12,957
	(34-5160-2089004)Pharmacology		511000				0.21	37,020
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**262,151**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,280
519200 FICA CONTRIBUTION								1,260
519300 HEALTH INSURANCE CONTRIBUTION								2,180
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,740**
TOTAL PERSONAL SERVICES								**24,740**
COST OBJECT TOTAL								**24,740**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	801		0.384	102,035
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Lin, Ming-Fong	Professor	00085200	095150	12	364		0.175	25,626
	(36-5140-2118001)Aberrantly Upregulated P-Re		511000				0.05	7,352
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,847
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.08	12,308
	(31-5140-0001)Biochemistry Instruction		511000				0.65	95,029
	TOTAL Lin, Ming-Fong						1.00	**153,662**
MacDonald, Richard G	Professor	00071240	095150	12	387		0.186	25,540
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.25	34,770
	(31-5140-0001)Biochemistry Instruction		511000				0.35	47,964
	(34-0915-2018312)Nebraska Center for		511000				0.21	28,722
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**150,496**
Mehta, Parmender P	Professor	00092183	095150	12	443		0.213	25,625

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2032001)Biochemistry & Molecular Bi		511000				0.01	1,254
	(31-5140-0001)Biochemistry Instruction		511000				0.78	93,381
	TOTAL Mehta, Parmender P						1.00	**125,260**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.958**	**178,826**
SUBTOTAL FACULTY							**0.958**	**178,826**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Caplan, Steven H	Vice Chair for Administration	00093936	095145	12			0.000	7,500
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	28,823
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.04	4,419
	(31-5140-0001)Biochemistry Instruction		511000				0.52	64,508
	(34-1901-2115038)Confocal Laser Scanning Mic		511000				0.02	2,507
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	12,532
	(34-0915-2018213)Live Cell Imaging Core		511000				0.08	10,026
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,507
	TOTAL Caplan, Steven H						1.00	**145,322**
Datta, Kaustubh	Graduate Committee Vice Chair	00093939	095145	12			0.000	5,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	4,632
	(31-5140-0001)Biochemistry Instruction		511000				0.45	52,056
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,215
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.50	57,903
	TOTAL Datta, Kaustubh						1.00	**120,806**
Lin, Ming-Fong	Vice Chair for Research	00093940	095145	12			0.000	7,500
	(36-5140-2118001)Aberrantly Upregulated P-Re		511000				0.05	7,352
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,847
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.08	12,308
	(31-5140-0001)Biochemistry Instruction		511000				0.65	95,029
	TOTAL Lin, Ming-Fong						1.00	**153,662**
MacDonald, Richard G	Vice Chair for Education	00093941	095145	12			0.000	7,500
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.25	34,770
	(31-5140-0001)Biochemistry Instruction		511000				0.35	47,964
	(34-0915-2018312)Nebraska Center for		511000				0.21	28,722
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**150,496**
Sorgen, Paul L	Graduate Committee Chair	00092391	095145	12			0.000	10,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.22	27,463
	(31-5140-0001)Biochemistry Instruction		511000				0.57	71,558
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.16	20,596
	(34-1901-2115042)Structural Biology Facility		511000				0.05	6,295
	TOTAL Sorgen, Paul L						1.00	**135,912**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**37,500**
512100 ADMINISTRATIVE - PERMANENT								
Mehta, Parmender P	Medical Core Asst Director	00092290	090221	12			0.000	5,000
	(35-5140-2032001)Biochemistry & Molecular Bi		511000				0.01	1,254
	(31-5140-0001)Biochemistry Instruction		511000				0.78	93,381
	TOTAL Mehta, Parmender P						1.00	**125,260**
Caplan, Steven H	Departmental Core Facility Director	00093937	095081	12			0.000	12,500
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	28,823
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.04	4,419
	(31-5140-0001)Biochemistry Instruction		511000				0.52	64,508
	(34-1901-2115038)Confocal Laser Scanning Mic		511000				0.02	2,507
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	12,532
	(34-0915-2018213)Live Cell Imaging Core		511000				0.08	10,026
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,507
	TOTAL Caplan, Steven H						1.00	**145,322**
Chaney, William G	Medical Core Director	00093938	095081	12			0.000	5,000
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.09	9,781
	(31-5140-0001)Biochemistry Instruction		511000				0.46	52,530
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.45	51,791
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	15,000
	TOTAL Chaney, William G						1.00	**134,102**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**22,500**
514000 CLER/TECH/SERV WAGES								
Busch, April Kay	Grants/Accounting Associate	00089535	242400	12	2080	21.525	1.000	44,772
SUBTOTAL NONFACULTY							**1.000**	**104,772**
SUBTOTAL SALARIES & WAGES							**1.958**	**283,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,150
519200 FICA CONTRIBUTION								17,867
519300 HEALTH INSURANCE CONTRIBUTION								30,912
519400 LIFE INSURANCE CONTRIBUTION								284
SUBTOTAL BENEFITS								**67,213**
TOTAL PERSONAL SERVICES								**350,811**
COST OBJECT TOTAL								**350,811**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Int/Med (31-5110-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burdorf, Adam F	Asst Professor	00092569	090352	12			0.378	17,000
	(37-8324-3001001)Clinical		511000				0.08	3,590
	(37-8324-1002002)House Officer IM-Card Core		511000				0.18	8,160
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.36	16,250
	TOTAL Burdorf, Adam F						1.00	**45,000**
Armitage, James O	Professor	00092598	095150	12	626		0.305	84,206
	(37-8334-2001001)DDIF Research		511000				0.02	4,275
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,190
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.19	52,785
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.37	109,089
	TOTAL Armitage, James O						1.00	**285,545**
Armas, Laura AG	Assoc Professor	00089530	095152	12			0.505	25,352
	(37-5115-1003001)Diabetes Research-Degen		511000				0.27	13,268
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.03	1,480
	TOTAL Armas, Laura AG						0.80	**40,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.188**	**126,558**
SUBTOTAL FACULTY							**1.188**	**126,558**
SUBTOTAL SALARIES & WAGES							**1.188**	**126,558**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,100
519200 FICA CONTRIBUTION								7,973
519300 HEALTH INSURANCE CONTRIBUTION								13,795
519400 LIFE INSURANCE CONTRIBUTION								127
SUBTOTAL BENEFITS								**29,995**
TOTAL PERSONAL SERVICES								**156,553**
COST OBJECT TOTAL								**156,553**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: L. Klassen Support (31-5110-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Easterling, Karen C	Research Technologist II	00085129	363307	12	2080		1.000	44,028
Hunter, Carlos D	Research Technologist II	00090835	363307	12	2080		1.000	43,231
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**87,259**
SUBTOTAL NONFACULTY							**2.000**	**87,259**
SUBTOTAL SALARIES & WAGES							**2.000**	**87,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,585
519200 FICA CONTRIBUTION								5,497
519300 HEALTH INSURANCE CONTRIBUTION								9,511
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**20,680**
TOTAL PERSONAL SERVICES								**107,939**
COST OBJECT TOTAL								**107,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: M. Ouelette Support (31-5110-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Michel M	Assoc Professor	00076430	095152	12	1872		0.700	57,363
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.20	16,389
	(34-1905-2216207)SPORE Batra Project 2		511000				0.10	8,195
	TOTAL Ouellette, Michel M						1.00	**81,947**
SUBTOTAL FACULTY							**0.700**	**57,363**
SUBTOTAL SALARIES & WAGES							**0.700**	**57,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,671
519200 FICA CONTRIBUTION								3,614
519300 HEALTH INSURANCE CONTRIBUTION								6,253
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**13,595**
TOTAL PERSONAL SERVICES								**70,958**
COST OBJECT TOTAL								**70,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Path/MICRo (31-5110-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Choi, Seoung Ryoung	Post-Doc Rsch Assoc	00092091	095075	12			0.500	19,415
	(35-5301-2018002)IPA for Seoung Ryoung Choi		515000				0.50	19,415
	TOTAL Choi, Seoung Ryoung						1.00	**38,830**
SUBTOTAL NONFACULTY							**0.500**	**19,415**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,243
519200 FICA CONTRIBUTION								1,223
519300 HEALTH INSURANCE CONTRIBUTION								2,116
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**4,601**
TOTAL PERSONAL SERVICES								**24,016**
COST OBJECT TOTAL								**24,016**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Pharm (31-5110-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12	1456		0.700	45,920
	(34-5160-2083001)Pharmacology		511000				0.30	19,680
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**65,600**
SUBTOTAL FACULTY							**0.700**	**45,920**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sampathkumar, Rebecca Sujatha	Post-Doc Rsch Assoc	00087248	095075	12	2080		1.000	48,480
SUBTOTAL NONFACULTY							**1.000**	**48,480**
SUBTOTAL SALARIES & WAGES							**1.700**	**94,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,042
519200 FICA CONTRIBUTION								5,947
519300 HEALTH INSURANCE CONTRIBUTION								10,290
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								**22,373**
TOTAL PERSONAL SERVICES								**116,773**
COST OBJECT TOTAL								**116,773**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Asst Professor	00090194	090352	12	480		0.231	23,931
	(37-7101-2001801)Boesen CoBRE Pilot Project		511000				0.03	2,610
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,136
	(31-5170-4095)Dept. Grant Return		511000				0.11	11,636
	(36-5170-2110004)Endothelin-1 in Renal Ische		511000				0.04	4,104
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.55	57,026
	TOTAL Boesen, Erika I						1.00	**103,443**
Carmines, Pamela K	Professor	00078963	095150	12	512		0.246	36,017
	(31-5101-0001)Dean College Of Medicine		511000				0.20	29,355
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	7,769
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-1201-0004)Dean Graduate Studies		512100				0.25	41,817
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	36,817
	TOTAL Carmines, Pamela K						1.00	**153,775**
Padanilam, Babu J	Professor	00090011	095150	12	1352		0.650	79,816
	(36-5170-2128001)Cellular & Integrative Phys		511000				0.10	12,090
	(37-8340-2001001)DDIF Research		511000				0.25	30,750
	TOTAL Padanilam, Babu J						1.00	**122,656**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	266		0.128	14,168
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	17,875
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	36,478
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	11,074
	(34-5226-2006008)NE Ctr Nano-Viswanathan 342		511000				0.11	12,117
	(36-5160-2094001)Pharmacology		511000				0.01	1,211
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	17,900
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**120,823**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.255**	**153,932**
SUBTOTAL FACULTY							**1.255**	**153,932**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson Stipend	00078137	095140	12			0.000	33,967

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2084016)Cellular & Integrative Phys		511000				0.25	58,224
	(34-5170-2087016)Cellular & Integrative Phys		511000				0.04	9,000
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.00	270
	(34-2005-2061108)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	40,544
	TOTAL Zucker, Irving H						1.00	**265,491**
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	5,000
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	17,875
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	36,478
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	11,074
	(34-5226-2006008)NE Ctr Nano-Viswanathan 342		511000				0.11	12,117
	(36-5160-2094001)Pharmacology		511000				0.01	1,211
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	17,900
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**120,823**
SUBTOTAL NONFACULTY							**0**	**38,967**
SUBTOTAL SALARIES & WAGES							**1.255**	**192,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,346
519200 FICA CONTRIBUTION								12,153
519300 HEALTH INSURANCE CONTRIBUTION								21,026
519400 LIFE INSURANCE CONTRIBUTION								193
SUBTOTAL BENEFITS								**45,718**
TOTAL PERSONAL SERVICES								**238,617**
COST OBJECT TOTAL								**238,617**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Psychiatry (31-5110-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yalof, Jennifer A	Asst Professor	00087036	095154	12	1040		0.500	41,200
	(37-8433-3001001)Clinical		511000				0.20	16,480
	(31-5330-0001)Psychiatry Instruction		511000				0.30	24,720
	TOTAL Yalof, Jennifer A						1.00	**82,400**
SUBTOTAL FACULTY							**0.500**	**41,200**
SUBTOTAL SALARIES & WAGES							**0.500**	**41,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,637
519200 FICA CONTRIBUTION								2,596
519300 HEALTH INSURANCE CONTRIBUTION								4,491
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**9,765**
TOTAL PERSONAL SERVICES								**50,965**
COST OBJECT TOTAL								**50,965**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Surgery (31-5110-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Deegan, Paul T	Research Associate	00092134	095704	12	707		0.340	19,646
	(34-5360-2066002)Optimal Stent Selection for		515000				0.66	38,137
	TOTAL Deegan, Paul T						1.00	**57,783**
SUBTOTAL NONFACULTY							**0.340**	**19,646**
SUBTOTAL SALARIES & WAGES							**0.340**	**19,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,257
519200 FICA CONTRIBUTION								1,238
519300 HEALTH INSURANCE CONTRIBUTION								2,141
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,656**
TOTAL PERSONAL SERVICES								**24,302**
COST OBJECT TOTAL								**24,302**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special - Otolaryngology (31-5110-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Macha, Muzafar A	Asst Professor	00081403	095154	12	2080		1.000	61,500
SUBTOTAL FACULTY							**1.000**	**61,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,936
519200 FICA CONTRIBUTION								3,875
519300 HEALTH INSURANCE CONTRIBUTION								6,704
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**14,577**
TOTAL PERSONAL SERVICES								**76,077**
COST OBJECT TOTAL								**76,077**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special State-Cont Ed (31-5110-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farley, Jackie R	Program Associate	00091406	262300	12	894		0.430	22,478
	(32-2605-0101)Continuing Education - Personn		513000				0.57	29,797
	TOTAL Farley, Jackie R						1.00	**52,275**
Navis, John M	Outreach Services Administrator	00083084	263300	12	693		0.333	32,259
	(32-2605-0101)Continuing Education - Personn		513000				0.67	64,518
	TOTAL Navis, John M						1.00	**96,777**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.763**	**54,737**
514000 CLER/TECH/SERV WAGES								
North, Dorothy K	Office Associate II	00089997	242400	12	2080	20.736	1.000	43,130
SUBTOTAL NONFACULTY							**1.763**	**97,867**
SUBTOTAL SALARIES & WAGES							**1.763**	**97,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,263
519200 FICA CONTRIBUTION								6,166
519300 HEALTH INSURANCE CONTRIBUTION								10,668
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								**23,195**
TOTAL PERSONAL SERVICES								**121,062**
COST OBJECT TOTAL								**121,062**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Phy Asst Training Program (31-5128-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Gerald F	Professor	00071043	095150	12	341		0.164	34,029
	(37-8341-3001001)Clinical		511000				0.02	4,551
	(31-5101-0001)Dean College Of Medicine		511000				0.06	11,434
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,898
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,000
	(31-5101-0001)Dean College Of Medicine		512100				0.75	159,536
	TOTAL Moore, Gerald F						1.00	**212,448**
SUBTOTAL FACULTY							**0.164**	**34,029**
SUBTOTAL SALARIES & WAGES							**0.164**	**34,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,178
519200 FICA CONTRIBUTION								2,144
519300 HEALTH INSURANCE CONTRIBUTION								3,709
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**8,065**
TOTAL PERSONAL SERVICES								**42,094**
COST OBJECT TOTAL								**42,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	House Officer Association President	00090268	095746	00			0.000	10,952
T. B. A.	House Officer Association President	00090268	095746	00			0.000	1,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**12,152**
SUBTOTAL NONFACULTY							**0**	**12,152**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,152**
BENEFITS								
519200 FICA CONTRIBUTION								809,566
519300 HEALTH INSURANCE CONTRIBUTION								1,526,707
SUBTOTAL BENEFITS								**2,336,273**
TOTAL PERSONAL SERVICES								**2,348,425**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,326
TOTAL NET OPERATING EXPENSES								**77,326**
COST OBJECT TOTAL								**2,425,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Anesthesiology (31-5131-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087938	098521	00	24960		12.330	702,362
TBA	House Officer II	00075981	098522	00	24960		11.670	689,382
TBA	House Officer III	00076257	098523	00	24960		12.000	737,758
TBA	House Officer IV	00076339	098524	00	27040		13.500	859,577
TBA	House Officer V	00073634	098525	00			8.420	554,885
	TOTAL 515000 OTH ACAD SAL & WAGES						**57.920**	**3,543,964**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-94879		-48.253	-2,952,493
	SUBTOTAL NONFACULTY						**9.667**	**591,471**
	SUBTOTAL SALARIES & WAGES						**9.667**	**591,471**
	TOTAL PERSONAL SERVICES							**591,471**
	COST OBJECT TOTAL							**591,471**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Int/Res (31-5131-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076105	098521	00	42037		16.000	911,419
TBA	House Officer II	00076179	098522	00	29203		18.500	1,092,852
TBA	House Officer III	00076254	098523	00	37482		13.830	850,266
	TOTAL 515000 OTH ACAD SAL & WAGES						**48.330**	**2,854,537**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-72964		-31.591	-1,865,858
	SUBTOTAL NONFACULTY						**16.739**	**988,679**
	SUBTOTAL SALARIES & WAGES						**16.739**	**988,679**
	TOTAL PERSONAL SERVICES							**988,679**
	COST OBJECT TOTAL							**988,679**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Internal Medicine Int/Res (31-5131-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00075883	098521	00	58240		28.000	1,594,984
TBA	House Officer II	00076186	098522	00	41600		20.000	1,181,461
TBA	House Officer III	00076248	098523	00	33446		20.540	1,262,796
TBA	House Officer IV	00072134	098524	00	47341		23.000	1,464,462
TBA	House Officer V	00073604	098525	00	36213		18.170	1,197,418
TBA	House Officer VI	00077301	098526	00	29120		10.210	694,562
TBA	House Officer VII	00089219	098527	00	10400		6.790	485,247
TBA	House Officer VIII	00076103	098528	00			1.000	75,039
	TOTAL 515000 OTH ACAD SAL & WAGES						**127.710**	**7,955,969**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-184190		-93.983	-5,854,891
	SUBTOTAL NONFACULTY						**33.727**	**2,101,078**
	SUBTOTAL SALARIES & WAGES						**33.727**	**2,101,078**
	TOTAL PERSONAL SERVICES							**2,101,078**
	COST OBJECT TOTAL							**2,101,078**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Ob/Gyn Int/Res (31-5131-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076140	098521	00	8320		4.000	227,855
TBA	House Officer II	00076177	098522	00	8320		4.000	236,292
TBA	House Officer III	00076251	098523	00	8320		4.000	245,919
TBA	House Officer IV	00073566	098524	00	8320		4.000	254,689
	TOTAL 515000 OTH ACAD SAL & WAGES						**16.000**	**964,755**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				00	-20166		-9.862	-594,679
	SUBTOTAL NONFACULTY						**6.138**	**370,076**
	SUBTOTAL SALARIES & WAGES						**6.138**	**370,076**
	TOTAL PERSONAL SERVICES							**370,076**
	COST OBJECT TOTAL							**370,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Opthalmology Int/Res (31-5131-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076174	098522	00	4160		2.000	118,146
TBA	House Officer III	00076308	098523	00	4160		2.000	122,960
TBA	House Officer IV	00076345	098524	00	4160		1.000	63,672
TBA	House Officer V	00077297	098525	00	4160		3.000	197,703
	TOTAL 515000 OTH ACAD SAL & WAGES						**8.000**	**502,481**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-12561		-5.097	-320,156
	SUBTOTAL NONFACULTY						**2.903**	**182,325**
	SUBTOTAL SALARIES & WAGES						**2.903**	**182,325**
	TOTAL PERSONAL SERVICES							**182,325**
	COST OBJECT TOTAL							**182,325**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Orthopedics Int/Res (31-5131-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076166	098521	00	10400		5.000	284,818
TBA	House Officer II	00076231	098522	00	6406		5.000	295,365
TBA	House Officer III	00076310	098523	00	10234		3.080	189,359
TBA	House Officer IV	00076347	098524	00	8320		4.920	313,267
TBA	House Officer V	00079252	098525	00	8320		4.000	263,603
	TOTAL 515000 OTH ACAD SAL & WAGES						**22.000**	**1,346,412**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-32635		-16.822	-1,029,514
	SUBTOTAL NONFACULTY						**5.178**	**316,898**
	SUBTOTAL SALARIES & WAGES						**5.178**	**316,898**
	TOTAL PERSONAL SERVICES							**316,898**
	COST OBJECT TOTAL							**316,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Otolaryngology Int/Res (31-5131-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076240	098521	00	4160		2.000	113,927
TBA	House Officer II	00076239	098522	00	6240		2.000	118,146
TBA	House Officer III	00076316	098523	00	4160		2.000	122,959
TBA	House Officer IV	00076383	098524	00	4160		3.000	191,017
TBA	House Officer V	00079256	098525	00	4160		2.000	131,802
TBA	House Officer VI	00072899	098526	00	2080		1.000	68,028
	TOTAL 515000 OTH ACAD SAL & WAGES						**12.000**	**745,879**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-17123		-8.351	-519,058
	SUBTOTAL NONFACULTY						**3.649**	**226,821**
	SUBTOTAL SALARIES & WAGES						**3.649**	**226,821**
	TOTAL PERSONAL SERVICES							**226,821**
	COST OBJECT TOTAL							**226,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pathology Int/Res (31-5131-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076143	098521	00	8320		3.000	170,891
TBA	House Officer II	00076183	098522	00	6240		4.000	236,292
TBA	House Officer III	00076321	098523	00	6240		3.000	184,440
TBA	House Officer IV	00076385	098524	00	6240		3.000	191,017
TBA	House Officer V	00077308	098525	00	4160		0.750	49,425
TBA	House Officer VI	00089209	098526	00	4160		3.000	204,083
	TOTAL 515000 OTH ACAD SAL & WAGES						**16.750**	**1,036,148**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-19662		-9.434	-583,591
	SUBTOTAL NONFACULTY						**7.316**	**452,557**
	SUBTOTAL SALARIES & WAGES						**7.316**	**452,557**
	TOTAL PERSONAL SERVICES							**452,557**
	COST OBJECT TOTAL							**452,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatrics Int/Res (31-5131-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076121	098521	00	24960		13.000	740,528
TBA	House Officer II	00076176	098522	00	24960		12.000	708,876
TBA	House Officer III	00076305	098523	00	24960		12.000	737,758
TBA	House Officer IV	00076392	098524	00	8840		3.000	191,017
TBA	House Officer V	00079258	098525	00	8840		4.000	263,603
TBA	House Officer VI	00071314	098526	00	5554		3.330	226,532
	TOTAL 515000 OTH ACAD SAL & WAGES						**47.330**	**2,868,314**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-61847		-30.353	-1,839,481
	SUBTOTAL NONFACULTY						**16.977**	**1,028,833**
	SUBTOTAL SALARIES & WAGES						**16.977**	**1,028,833**
	TOTAL PERSONAL SERVICES							**1,028,833**
	COST OBJECT TOTAL							**1,028,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: HO IM Peds Int/Rev (31-5131-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00075883	098521	00	4160		4.000	227,855
TBA	House Officer II	00076186	098522	00	4160		2.000	118,146
TBA	House Officer III	00076248	098523	00	4160		2.000	122,960
TBA	House Officer IV	00072134	098524	00	4160		2.000	127,345
	TOTAL 515000 OTH ACAD SAL & WAGES						**10.000**	**596,306**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-14100		-8.799	-524,678
	SUBTOTAL NONFACULTY						**1.201**	**71,628**
	SUBTOTAL SALARIES & WAGES						**1.201**	**71,628**
	TOTAL PERSONAL SERVICES							**71,628**
	COST OBJECT TOTAL							**71,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Psychiatry Int & Res (31-5131-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	00	15995		9.056	549,145
SUBTOTAL NONFACULTY							**9.056**	**549,145**
SUBTOTAL SALARIES & WAGES							**9.056**	**549,145**
TOTAL PERSONAL SERVICES								**549,145**
COST OBJECT TOTAL								**549,145**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiology Int/Res (31-5131-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076171	098522	00	12480		6.000	354,438
TBA	House Officer III	00089187	098523	00	10400		5.000	307,399
TBA	House Officer IV	00076387	098524	00	14560		5.000	318,362
TBA	House Officer V	00082858	098525	00	12480		7.000	461,306
TBA	House Officer VI	00080502	098526	00	2080		1.000	68,028
	TOTAL 515000 OTH ACAD SAL & WAGES						**24.000**	**1,509,533**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-29124		-13.319	-837,752
	SUBTOTAL NONFACULTY						**10.681**	**671,781**
	SUBTOTAL SALARIES & WAGES						**10.681**	**671,781**
	TOTAL PERSONAL SERVICES							**671,781**
	COST OBJECT TOTAL							**671,781**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Surgery Int/Res (31-5131-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076113	098521	00	26874		12.000	683,564
TBA	House Officer II	00076230	098522	00	14560		7.500	443,048
TBA	House Officer III	00076255	098523	00	24960		11.000	676,278
TBA	House Officer IV	00076340	098524	00	20800		13.000	827,739
TBA	House Officer V	00079249	098525	00	14560		10.000	659,008
TBA	House Officer VI	00077303	098526	00	22880		10.840	737,419
TBA	House Officer VII	00089220	098527	00	6594		5.080	363,042
TBA	House Officer VIII	00089441	098528	00	4160		1.000	78,788
	TOTAL 515000 OTH ACAD SAL & WAGES						**70.420**	**4,468,886**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-93352		-50.856	-3,227,340
	SUBTOTAL NONFACULTY						**19.564**	**1,241,546**
	SUBTOTAL SALARIES & WAGES						**19.564**	**1,241,546**
	TOTAL PERSONAL SERVICES							**1,241,546**
	COST OBJECT TOTAL							**1,241,546**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Lincoln (31-5131-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076131	098521	00	16640		8.000	455,710
TBA	House Officer II	00076210	098522	00	16640		8.000	472,584
TBA	House Officer III	00076285	098523	00	14643		8.000	491,839
	TOTAL 515000 OTH ACAD SAL & WAGES						**24.000**	**1,420,133**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-4884		-3.898	-230,680
	SUBTOTAL NONFACULTY						**20.102**	**1,189,453**
	SUBTOTAL SALARIES & WAGES						**20.102**	**1,189,453**
	TOTAL PERSONAL SERVICES							**1,189,453**
	COST OBJECT TOTAL							**1,189,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Neurological Sciences Int/Res (31-5131-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076100	098521	00	8320		4.000	227,855
TBA	House Officer II	00076225	098522	00	8320		4.000	236,292
TBA	House Officer III	00076299	098523	00	8840		4.000	245,919
TBA	House Officer IV	00076335	098524	00	5720		4.250	270,607
TBA	House Officer V	00089208	098525	00	4160		1.000	65,901
TBA	House Officer VI	00071542	098526	00			3.000	204,083
	TOTAL 515000 OTH ACAD SAL & WAGES						**20.250**	**1,250,657**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-29898		-17.737	-1,095,464
	SUBTOTAL NONFACULTY						**2.513**	**155,193**
	SUBTOTAL SALARIES & WAGES						**2.513**	**155,193**
	TOTAL PERSONAL SERVICES							**155,193**
	COST OBJECT TOTAL							**155,193**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Emergency Int/Res (31-5131-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00072169	098521	00	18720		9.000	512,673
TBA	House Officer II	00072171	098522	00	18720		9.000	531,657
TBA	House Officer III	00072176	098523	00	16640		9.000	553,319
	TOTAL 515000 OTH ACAD SAL & WAGES						**27.000**	**1,597,649**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-33717		-17.481	-1,034,395
	SUBTOTAL NONFACULTY						**9.519**	**563,254**
	SUBTOTAL SALARIES & WAGES						**9.519**	**563,254**
	TOTAL PERSONAL SERVICES							**563,254**
	COST OBJECT TOTAL							**563,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiation Oncology-Int Res (31-5131-3800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Medical Physics Resident	00091799	095792	00	2080		1.000	59,073
TBA	House Officer I	00076113	098521	00			1.000	56,963
TBA	House Officer II	00089625	098522	00	2080		1.000	59,073
TBA	House Officer III	00072005	098523	00	2080		1.000	61,480
TBA	House Officer IV	00090928	098524	00	2080		1.000	63,983
TBA	House Officer V	00089189	098525	00	2080		1.000	65,901
	TOTAL 515000 OTH ACAD SAL & WAGES						**6.000**	**366,473**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-12480		-6.000	-366,473
	SUBTOTAL NONFACULTY						**0**	**0**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Creighton-Family Medicine (31-5131-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00072169	098521	00			1.000	56,964
TBA	House Officer II	00076194	098522	00	4160		1.000	59,072
TBA	House Officer III	00076267	098523	00	1352		0.650	35,901
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.650**	**151,937**
SUBTOTAL NONFACULTY							**2.650**	**151,937**
SUBTOTAL SALARIES & WAGES							**2.650**	**151,937**
TOTAL PERSONAL SERVICES								**151,937**
COST OBJECT TOTAL								**151,937**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	603		0.290	29,426
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,015
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.10	10,146
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.01	1,015
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		511000				0.50	50,727
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	5,073
	(34-5140-2044405)TMEN-Project 1		511000				0.04	4,059
	TOTAL Jain, Maneesh						1.00	**101,461**
Mott, Justin L	Assoc Professor	00085875	090351	12	936		0.450	45,604
	(31-5140-3074)COSTSHARING/ 36-5140-2133-001		511000				0.05	5,067
	(36-5140-2126001)Palmitoleate Protects again		511000				0.50	50,671
	TOTAL Mott, Justin L						1.00	**101,342**
TBA	Assoc Professor	00093068	090351	12			0.000	53,943
Steinke, Laurey A	Asst Professor	00092448	090352	12	1248		0.600	53,070
	(33-5140-0076)Protein Structure Core Facilit		511000				0.25	22,112
	(31-3205-0102)Structural Biology Core Lab		511000				0.15	13,268
	TOTAL Steinke, Laurey A						1.00	**88,450**
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	1040		0.500	44,450
	(34-5140-2055001)Extracellular Redox Signali		511000				0.50	44,447
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	**88,897**
Caplan, Steven H	Professor	00071095	095150	12	1071		0.515	64,508
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	28,823
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.04	4,419
	(34-1901-2115038)Confocal Laser Scanning Mic		511000				0.02	2,507
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	12,532
	(34-0915-2018213)Live Cell Imaging Core		511000				0.08	10,026
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,507
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	12,500
	TOTAL Caplan, Steven H						1.00	**145,322**
Chaney, William G	Professor	00076765	095150	12	957		0.460	52,530
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.09	9,781
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.45	51,791
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	15,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Chaney, William G	3346					1.00	**134,102**
Cheng, Pi-Wan	Professor	00085874	095150	12	1104		0.536	89,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5140-3073)COSTSHARING/ 36-5140-2132-001		511000				0.03	4,628
	TOTAL Cheng, Pi-Wan						0.56	**94,115**
Datta, Kaustubh	Professor	00093155	095150	12	936		0.450	52,056
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	4,632
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,215
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.50	57,903
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	TOTAL Datta, Kaustubh						1.00	**120,806**
Lin, Ming-Fong	Professor	00085200	095150	12	1352		0.651	95,029
	(36-5140-2118001)Aberrantly Upregulated P-Re		511000				0.05	7,352
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,847
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.08	12,308
	(31-5110-1300)Com Special State - Biochemist		511000				0.18	25,626
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	TOTAL Lin, Ming-Fong						1.00	**153,662**
MacDonald, Richard G	Professor	00071240	095150	12	728		0.350	47,964
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.25	34,770
	(31-5110-1300)Com Special State - Biochemist		511000				0.19	25,540
	(34-0915-2018312)Nebraska Center for		511000				0.21	28,722
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**150,496**
Mehta, Parmender P	Professor	00092183	095150	12	1614		0.777	93,381
	(35-5140-2032001)Biochemistry & Molecular Bi		511000				0.01	1,254
	(31-5110-1300)Com Special State - Biochemist		511000				0.21	25,625
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Mehta, Parmender P						1.00	**125,260**
Sorgen, Paul L	Professor	00071243	095150	12	1181		0.568	71,558
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.22	27,463
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.16	20,596
	(34-1901-2115042)Structural Biology Facility		511000				0.05	6,295
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**135,912**
TBA	Professor	00071095	095150	12	770		0.370	74,954
TBA	Professor	00071243	095150	12	374		0.180	26,089
TBA	Professor	00076765	095150	12	175		0.084	60,430
TBA	Professor	00085200	095150	12	624		0.300	26,798
TBA	Professor	00085874	095150	00			0.000	70,406
TBA	Professor	00092183	095150	12	655		0.315	28,477

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00093155	095150	12			0.000	54,098
Hyde, Ricia K	Asst Professor	00093592	095154	12	208		0.100	8,997
	(34-5140-2053001)Biochemistry & Molecular Bi		511000				0.75	67,486
	(31-5140-3071)COSTSHARING/ 36-5140-2130-001		511000				0.05	4,499
	(31-5140-3072)COSTSHARING/ 36-5140-2131-001		511000				0.10	8,999
	TOTAL Hyde, Ricia K						1.00	**89,981**
Trujillo, Kelly M	Asst Professor	00090017	095154	12	2080		1.000	85,721
	TOTAL 511000 TENURED FACULTY SALARIES						**8.496**	**1,228,976**
SUBTOTAL FACULTY							**8.496**	**1,228,976**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson	00085427	095140	12	104		0.050	13,261
Batra, Surinder Kumar	Chairperson Stipend	00085864	095140	12			0.000	41,811
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
TBA	Chairperson Stipend	00085864	095140	12			0.000	152,027
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**207,099**
SUBTOTAL NONFACULTY							**0.050**	**207,099**
SUBTOTAL SALARIES & WAGES							**8.546**	**1,436,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,887
519200 FICA CONTRIBUTION								55,998
519300 HEALTH INSURANCE CONTRIBUTION								96,885
519400 LIFE INSURANCE CONTRIBUTION								889
	SUBTOTAL BENEFITS							**210,659**
	TOTAL PERSONAL SERVICES							**1,646,734**
	COST OBJECT TOTAL							**1,646,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2130-001 (31-5140-3071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Ricia K	Asst Professor	00093592	095154	12	104		0.050	4,499
	(34-5140-2053001)Biochemistry & Molecular Bi		511000				0.75	67,486
	(31-5140-0001)Biochemistry Instruction		511000				0.10	8,997
	(31-5140-3072)COSTSHARING/ 36-5140-2131-001		511000				0.10	8,999
	TOTAL Hyde, Ricia K						1.00	**89,981**
SUBTOTAL FACULTY							**0.050**	**4,499**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								283
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,066**
TOTAL PERSONAL SERVICES								**5,565**
COST OBJECT TOTAL								**5,565**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2131-001 (31-5140-3072)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Ricia K	Asst Professor	00093592	095154	12	208		0.100	8,999
	(34-5140-2053001)Biochemistry & Molecular Bi		511000				0.75	67,486
	(31-5140-0001)Biochemistry Instruction		511000				0.10	8,997
	(31-5140-3071)COSTSHARING/ 36-5140-2130-001		511000				0.05	4,499
	TOTAL Hyde, Ricia K						1.00	**89,981**
SUBTOTAL FACULTY							**0.100**	**8,999**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								576
519200 FICA CONTRIBUTION								567
519300 HEALTH INSURANCE CONTRIBUTION								981
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,133**
TOTAL PERSONAL SERVICES								**11,132**
COST OBJECT TOTAL								**11,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2132-001 (31-5140-3073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	56		0.028	4,628
	(31-5140-0001)Biochemistry Instruction		511000				0.54	89,487
	TOTAL Cheng, Pi-Wan						0.56	**94,115**
SUBTOTAL FACULTY							**0.028**	**4,628**
SUBTOTAL SALARIES & WAGES							**0.028**	**4,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								292
519300 HEALTH INSURANCE CONTRIBUTION								504
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,097**
TOTAL PERSONAL SERVICES								**5,725**
COST OBJECT TOTAL								**5,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2133-001 (31-5140-3074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Assoc Professor	00085875	090351	12	104		0.050	5,067
	(31-5140-0001)Biochemistry Instruction		511000				0.45	45,604
	(36-5140-2126001)Palmitoleate Protects again		511000				0.50	50,671
	TOTAL Mott, Justin L						1.00	**101,342**
SUBTOTAL FACULTY							**0.050**	**5,067**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								324
519200 FICA CONTRIBUTION								319
519300 HEALTH INSURANCE CONTRIBUTION								552
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,200**
TOTAL PERSONAL SERVICES								**6,267**
COST OBJECT TOTAL								**6,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2134-001 (31-5140-3075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naslavsky, Naava	Asst Professor	00092066	095154	12	77		0.037	3,174
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.45	38,095
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.10	8,254
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.09	7,621
	(33-5140-1466)Confocal Microscope Facility		511000				0.08	6,349
	TOTAL Naslavsky, Naava						0.75	**63,493**
SUBTOTAL FACULTY							**0.037**	**3,174**
SUBTOTAL SALARIES & WAGES							**0.037**	**3,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								200
519300 HEALTH INSURANCE CONTRIBUTION								346
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**752**
TOTAL PERSONAL SERVICES								**3,926**
COST OBJECT TOTAL								**3,926**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Grant Return Sec. 01 (31-5140-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	420		0.202	14,234
	(33-5140-0016)Cell Growth Facility		511000				0.48	34,110
	(31-3205-0850)Epigenomics Core Facility		511000				0.32	22,282
	TOTAL Klinkebiel, David L						1.00	**70,626**
SUBTOTAL FACULTY							**0.202**	**14,234**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodson, Amy L	Administrator II	00071004	243300	12	2080		1.000	99,349
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accountant I	00071508	242301	12	2080	25.897	1.000	53,865
Johnson, Coleen	Office Associate II	00091531	242400	12	2080	19.282	1.000	40,106
Hankins, Karen L	Office Associate I	00071862	242409	12	1976	17.566	0.950	34,711
	(35-5140-2043001)Biochemistry & Molecular Bi		514000				0.05	1,827
	TOTAL Hankins, Karen L						1.00	**36,538**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.950**	**128,682**
SUBTOTAL NONFACULTY							**3.950**	**228,031**
SUBTOTAL SALARIES & WAGES							**4.152**	**242,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,505
519200 FICA CONTRIBUTION								15,263
519300 HEALTH INSURANCE CONTRIBUTION								26,407
519400 LIFE INSURANCE CONTRIBUTION								242
SUBTOTAL BENEFITS								**57,417**
TOTAL PERSONAL SERVICES								**299,682**
COST OBJECT TOTAL								**299,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Hyde Grant Return (31-5140-4019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00090600	362302	12	1040		0.500	17,256
SUBTOTAL NONFACULTY							**0.500**	**17,256**
SUBTOTAL SALARIES & WAGES							**0.500**	**17,256**
TOTAL PERSONAL SERVICES								**17,256**
COST OBJECT TOTAL								**17,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	894		0.430	41,674
	(34-5150-6002001)Genetics; Cell Biology & An		511000				0.57	55,244
	TOTAL Bhakat, Kishor K						1.00	**96,918**
Dudley, Andrew T	Assoc Professor	00092680	090351	12	2080		1.000	123,229
TBA	Assoc Professor	00071104	090351	12			0.000	22,847
Buckley-McKeown, Shannon M	Asst Professor	00092130	090352	12			1.000	82,400
TBA	Asst Professor	00092130	090352	12	2080		1.000	78,933
TBA	Asst Professor	00092631	090352	12	926		0.445	25,320
TBA	Asst Professor	00093004	090352	12	2080		1.000	1,436
Band, Vimla	Professor	00071221	095150	12	404		0.187	39,489
	(34-1905-2195001)Eppley		511000				0.04	7,420
	(35-1905-2038001)Eppley		511000				0.02	4,383
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,565
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	14,610
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**292,208**
Guda, Chittibabu	Professor	00090235	095150	12	1104		0.614	108,664
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	18,510
	(36-7107-2022673)LB595 Instrumentation & Inf		511000				0.07	12,957
	(34-5160-2089004)Pharmacology		511000				0.21	37,020
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**262,151**
Joshi, Shantaram S	Professor	00073783	095150	12	2080		1.000	148,051
Norgren, Robert B	Professor	00081458	095150	12	1664		0.800	119,386
	(34-5150-2058001)Genetics; Cell Biology & An		511000				0.20	29,846
	TOTAL Norgren, Robert B						1.00	**149,232**
Sharp, John G	Professor	00071160	095150	12	2059		0.990	162,590
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.01	1,668
	TOTAL Sharp, John G						1.00	**164,258**
TBA	Professor	00071058	095150	12	2080		1.000	46,692
TBA	Professor	00071160	095150	12	1539		0.740	3,086
TBA	Professor	00073783	095150	12	94		0.045	5,560
TBA	Professor	00081458	095150	12	2038		0.980	13,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Turpen, James B	Professor	00075218	095150	12	50		0.020	3,771
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.48	92,550
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.51	98,431
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	27,000
	TOTAL Turpen, James B						1.00	**226,752**
Gould, Karen A	Assoc Professor	00092579	095152	12	980		0.471	53,790
	(34-5150-2055008)NE Ctr Nano-Seed Proj 4 342		511000				0.50	57,537
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,877
	TOTAL Gould, Karen A						1.00	**119,204**
Lomneth, Carol Skowron	Assoc Professor	00087028	095152	12	1664		0.800	96,600
	(34-5360-2066002)Optimal Stent Selection for		511000				0.20	24,150
	TOTAL Lomneth, Carol Skowron						1.00	**125,750**
TBA	Assoc Professor	00092579	095152	12	62		0.030	95,476
Willett, Gilbert M	Assoc Professor	00071224	095152	12	2080		1.000	109,510
Latacha, Kimberly S	Asst Professor	00093653	095154	12	728		0.350	19,085
TBA	Asst Professor	00092681	095154	12	624		0.300	17,595
	TOTAL 511000 TENURED FACULTY SALARIES						**14.202**	**1,418,606**
SUBTOTAL FACULTY							**14.202**	**1,418,606**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	75,782
	(34-1905-2195001)Eppley		511000				0.04	7,420
	(35-1905-2038001)Eppley		511000				0.02	4,383
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,565
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	14,610
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**292,208**
TBA	Chairperson Stipend	00087730	095140	12			0.000	56,590
Gould, Karen A	Vice Chair of Graduate Education	00092025	095145	12			0.000	5,000
	(34-5150-2055008)NE Ctr Nano-Seed Proj 4 342		511000				0.50	57,537
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,877
	TOTAL Gould, Karen A						1.00	**119,204**
Lomneth, Carol Skowron	Vice Chair for Medical Education	00092575	095145	12			0.000	5,000
	(34-5360-2066002)Optimal Stent Selection for		511000				0.20	24,150
	TOTAL Lomneth, Carol Skowron						1.00	**125,750**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**142,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Miller, Crystal C	Administrator II	00071227	243300	12	2080		1.000	97,827
TBA	Electron Microscopy Specialist	00078594	363300	12	1069		0.514	28,581
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.514**	**126,408**
514000 CLER/TECH/SERV WAGES								
Katafiasz, Bryan J	Administrative Associate I	00091781	242400	12	2080	25.632	1.000	53,315
Houdesheldt, Tami	Office Associate I	00091566	242409	12	1872	21.020	0.900	39,350
	(33-5150-0600)Anatomy Special		514000				0.10	4,372
	TOTAL Houdesheldt, Tami						1.00	**43,722**
Niemeyer, Lynne	Office Associate I	00091672	242409	12	2080	19.644	1.000	40,860
TBA	Office Associate I	00071723	242409	12	1664	18.700	0.800	31,117
Brown, Megan E	Instructional Technologist/Education Pro	00084387	302500	12	2080	24.038	1.000	49,999
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.700**	**214,641**
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077689		00	10400		5.000	23,800
SUBTOTAL NONFACULTY							**11.214**	**507,221**
SUBTOTAL SALARIES & WAGES							**25.416**	**1,925,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,424
519200 FICA CONTRIBUTION								92,948
519300 HEALTH INSURANCE CONTRIBUTION								160,816
519400 LIFE INSURANCE CONTRIBUTION								1,475
SUBTOTAL BENEFITS								**349,663**
TOTAL PERSONAL SERVICES								**2,275,490**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,063
530000 OPERATING SUPPLIES								14,374
TOTAL NET OPERATING EXPENSES								**20,437**
COST OBJECT TOTAL								**2,295,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: GCBA Grant Return-Department (31-5150-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	62		0.030	1,985
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.23	14,896
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.32	21,186
	(31-3205-0911)NRI Kharbanda 15-17		513000				0.05	3,311
	(34-5160-2089004)Pharmacology		513000				0.38	24,828
	TOTAL Pandey, Sanjit						1.00	**66,206**
SUBTOTAL NONFACULTY							**0.030**	**1,985**
SUBTOTAL SALARIES & WAGES							**0.030**	**1,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								216
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**470**
TOTAL PERSONAL SERVICES								**2,455**
COST OBJECT TOTAL								**2,455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	441		0.212	48,585
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.08	17,325
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.13	28,876
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.04	9,625
	(34-5160-2078001)Pharmacology		511000				0.17	38,500
	(34-5160-2086004)Pharmacology		511000				0.15	34,651
	(34-5160-2088005)Pharmacology		511000				0.04	9,625
	(34-5160-2091004)Pharmacology		511000				0.17	38,500
	(36-5160-2085001)Pharmacology		511000				0.02	3,850
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	25,000
	TOTAL Buch, Shilpa J						1.00	**254,537**
Ciborowski, Pawel S	Professor	00093280	095150	12	312		0.150	17,176
	(34-5160-2057715)CHAIN-Phenomics Core		511000				0.15	17,177
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.35	40,077
	(34-5160-2056201)Trascriptional Regulation F		511000				0.35	40,077
	TOTAL Ciborowski, Pawel S						1.00	**114,507**
Fox, Howard S	Professor	00093503	095150	12	707		0.341	84,311
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.16	38,501
	(34-5160-2075101)Elucidating the role of exo		511000				0.06	14,438
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,657
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.09	21,657
	(34-5160-2079206)NanoART Man: Core C Fox		511000				0.06	14,438
	(34-5160-2086004)Pharmacology		511000				0.02	5,775
	(34-5160-2089004)Pharmacology		511000				0.13	32,726
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,437
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**268,740**
Kanmogne, Georgette D	Professor	00092713	095150	12	312		0.150	18,854
	(34-5160-2079606)NanoART Man: Core B		511000				0.18	22,625
	(34-5160-2085002)Pharmacology		511000				0.67	84,214
	TOTAL Kanmogne, Georgette D						1.00	**125,693**
McMillan, David C	Professor	00093304	095150	12	2080		1.000	139,866
Monaghan, Daniel T	Professor	00078489	095150	12	1714		0.824	137,731
	(31-5101-0006)Biomedical Research Training P		511000				0.00	10,000
	(34-5160-2087012)Pharmacology		511000				0.18	29,495
	TOTAL Monaghan, Daniel T	3361					1.00	**177,226**
Mosley, R Lee	Professor	00078992	095150	12	416		0.200	22,334

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5350-2011008)NE Ctr Nanom-Core A parent		511000				0.12	13,401
	(34-5160-2079406)NanoART Man: Core A		511000				0.16	18,091
	(34-5160-2064018)Pharmacology		511000				0.10	11,168
	(34-5160-2092005)Pharmacology		511000				0.08	8,934
	(36-5160-2061001)Pharmacology		511000				0.34	37,744
	TOTAL Mosley, R Lee						1.00	**111,672**
TBA	Professor	00071449	095150	12			0.000	96,732
TBA	Professor	00078488	095150	12	1560		0.750	32,890
TBA	Professor	00078489	095150	12	1701		0.818	27,937
TBA	Professor	00088139	095150	12	312		0.150	27,765
TBA	Professor	00090267	095150	12	1125		0.541	234,186
TBA	Professor	00092713	095150	12	312		0.150	94,383
TBA	Professor	00093503	095150	12			0.000	187,057
Toews, Myron Lee	Professor	00078488	095150	12	2038		0.980	147,945
	(31-5160-3008)COSTSHARING/ 36-5160-2087-001		511000				0.02	5,966
	TOTAL Toews, Myron Lee						1.00	**153,911**
Xiong, Huangui	Professor	00088886	095150	12	312		0.150	25,275
	(34-5160-2057215)CHAIN-Biophysical Core		511000				0.23	37,912
	(34-5160-2092005)Pharmacology		511000				0.63	105,308
	TOTAL Xiong, Huangui						1.00	**168,495**
Zheng, Jialin C	Professor	00088139	095150	12	901		0.432	69,163
	(31-5160-3008)COSTSHARING/ 36-5160-2087-001		511000				0.03	4,266
	(31-1201-0004)Dean Graduate Studies		511000				0.25	39,884
	(34-5160-2081001)Pharmacology		511000				0.29	46,741
	(31-1201-0004)Dean Graduate Studies		512100				0.00	16,116
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,744
	TOTAL Zheng, Jialin C						1.00	**203,914**
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	2080		1.000	119,804
	TOTAL 511000 TENURED FACULTY SALARIES						**7.848**	**1,531,994**
SUBTOTAL FACULTY							**7.848**	**1,531,994**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	817		0.393	112,355
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	73,483

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	1,766
	(34-2005-2061108)COBRE - Admin Core		511000				0.06	15,601
	(34-5160-2079406)NanoART Man: Core A		511000				0.13	35,770
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.05	13,151
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,701
	(34-5160-2064018)Pharmacology		511000				0.05	15,365
	(34-5160-2090020)Pharmacology		511000				0.08	21,523
	(36-5160-2061001)Pharmacology		511000				0.01	3,900
	(36-5160-2083001)Pharmacology		511000				0.03	9,750
	(36-5160-2075003)Research Collaboration Agre		511000				0.03	7,411
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,750
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.03	7,954
	(34-5160-2064018)Pharmacology		512000				0.07	19,666
	TOTAL Gendelman, Howard E						1.00	**359,146**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.393**	**185,838**
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	587		0.282	18,515
	(34-5160-2079406)NanoART Man: Core A		513000				0.15	9,858
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.42	27,486
	(34-5160-2072001)Pharmacology		513000				0.15	9,858
	TOTAL Belling, Johna C						1.00	**65,717**
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Office Assistant II	00089491	241409	12	2038	15.888	0.980	32,385
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	661
	TOTAL Felderman, Reed C						1.00	**33,046**
Mahoney, Sandra L	Office Associate I	00091376	242409	12	811	21.183	0.390	17,183
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.59	25,995
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	882
	TOTAL Mahoney, Sandra L						1.00	**44,060**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.370**	**49,568**
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	00			0.000	48,000
SUBTOTAL NONFACULTY							**2.045**	**301,921**
SUBTOTAL SALARIES & WAGES							**9.893**	**1,833,915**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,438
519200 FICA CONTRIBUTION								68,353
519300 HEALTH INSURANCE CONTRIBUTION								118,261
519400 LIFE INSURANCE CONTRIBUTION								1,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**257,137**
	TOTAL PERSONAL SERVICES							**2,091,052**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,060
530000 OPERATING SUPPLIES								7,995
	TOTAL NET OPERATING EXPENSES							**22,055**
	COST OBJECT TOTAL							**2,113,107**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: COSTSHARING/ 36-5160-2087-001 (31-5160-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toews, Myron Lee	Professor	00078488	095150	12	42		0.020	5,966
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.98	147,945
	TOTAL Toews, Myron Lee						1.00	**153,911**
Zheng, Jialin C	Professor	00088139	095150	12	56		0.027	4,266
	(31-1201-0004)Dean Graduate Studies		511000				0.25	39,884
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.43	69,163
	(34-5160-2081001)Pharmacology		511000				0.29	46,741
	(31-1201-0004)Dean Graduate Studies		512100				0.00	16,116
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,744
	TOTAL Zheng, Jialin C						1.00	**203,914**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.047**	**10,232**
SUBTOTAL FACULTY							**0.047**	**10,232**
SUBTOTAL SALARIES & WAGES							**0.047**	**10,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								655
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,115
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,425**
TOTAL PERSONAL SERVICES								**12,657**
COST OBJECT TOTAL								**12,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Assoc Professor	00092925	095152	12	135		0.065	3,328
	(34-5160-2059001)College of Pharmacy		511000				0.14	7,116
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.07	3,558
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.18	15,863
	(34-5160-2072001)Pharmacology		511000				0.46	23,483
	(34-5160-2078001)Pharmacology		511000				0.00	6,582
	(34-5160-2082001)Pharmacology		511000				0.00	15,328
	(34-5160-2071201)SMART HAND Poluektova		511000				0.09	4,583
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**99,841**
Kiyota, Tomomi	Instructor	00093568	095158	12	520		0.250	14,870
	(34-5160-2064018)Pharmacology		511000				0.75	44,613
	TOTAL Kiyota, Tomomi						1.00	**59,483**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.315**	**18,198**
SUBTOTAL FACULTY							**0.315**	**18,198**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gorantla, Santhi	Dir Dev and Allocation Resrch Resources	00093911	095081	12			0.000	10,000
	(34-5160-2059001)College of Pharmacy		511000				0.14	7,116
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.07	3,558
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.18	15,863
	(34-5160-2072001)Pharmacology		511000				0.46	23,483
	(34-5160-2078001)Pharmacology		511000				0.00	6,582
	(34-5160-2082001)Pharmacology		511000				0.00	15,328
	(34-5160-2071201)SMART HAND Poluektova		511000				0.09	4,583
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**99,841**
Poluektova, Larisa Y	Dir, Humanized Mice Dev Program	00093912	095081	12			0.000	10,000
	(35-5229-2021004)IPA for Larisa Poluektova		511000				0.16	8,842
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.20	11,052
	(34-5160-2072001)Pharmacology		511000				0.34	19,239
	(34-5160-2082001)Pharmacology		511000				0.27	15,213
	(36-5160-2073001)Pharmacology		511000				0.04	2,027
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y	3366					1.00	**76,373**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	869		0.418	27,486
	(34-5160-2079406)NanoART Man: Core A		513000				0.15	9,858
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	18,515
	(34-5160-2072001)Pharmacology		513000				0.15	9,858
	TOTAL Belling, Johna C						1.00	**65,717**
Ditter, Julie T	Administrator II	00089426	243300	12	2080		1.000	95,327
Che, Myhanh Thi	Research Manager	00086045	363305	12	1040		0.500	34,350
	(33-5305-0003)CNND Fees		513000				0.50	34,350
	TOTAL Che, Myhanh Thi						1.00	**68,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.918**	**157,163**
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	1560	17.129	0.750	26,722
	(33-5305-0003)CNND Fees		514000				0.25	8,907
	TOTAL Grutel, Theresa Marie						1.00	**35,629**
Morrison, Kimberley S	Dept-Human Resources Associate	00072909	242400	12	2080	22.216	1.000	46,209
Brady, Jennifer R	Office Associate I	00071457	242409	12	2080	17.692	1.000	36,799
Mahoney, Sandra L	Office Associate I	00091376	242409	12	1227	21.183	0.590	25,995
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.39	17,183
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	882
	TOTAL Mahoney, Sandra L						1.00	**44,060**
Reichardt, Lana J	Office Associate I	00087416	242409	12	2080	23.008	1.000	47,857
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	832	26.389	0.400	21,956
	(34-5160-2057115)CHAIN-Administrative Core		514000				0.10	5,489
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	10,978
	(34-5160-2079406)NanoART Man: Core A		514000				0.10	5,489
	(34-5160-2072001)Pharmacology		514000				0.10	5,489
	(34-5160-2089004)Pharmacology		514000				0.10	5,489
	TOTAL Taylor, Robin M						1.00	**54,890**
Leba, Tam	Research Technician I	00072178	361502	12	104	14.187	0.050	1,475
	(33-5305-0003)CNND Fees		514000				0.45	13,279
	TOTAL Leba, Tam						0.50	**14,754**
Ly, Na	Research Laboratory/Supply Technician	00091845	361700	12	1560	17.764	0.750	27,712
	(33-5305-0003)CNND Fees		514000				0.25	9,237
	TOTAL Ly, Na						1.00	**36,949**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.540**	**234,725**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-66,221
SUBTOTAL NONFACULTY							**7.458**	**345,667**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**7.773**	**363,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,526
519200 FICA CONTRIBUTION								27,095
519300 HEALTH INSURANCE CONTRIBUTION								46,879
519400 LIFE INSURANCE CONTRIBUTION								430
	SUBTOTAL BENEFITS							**101,930**
	TOTAL PERSONAL SERVICES							**465,795**
	COST OBJECT TOTAL							**465,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-ICR Dept (31-5160-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slack, Lara S	Manager, Quality Assurance	00090874	363300	12	2080		1.000	71,400
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-71,400
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A. - SCHULTZ G.R.	TBA Budget	00079296		00	42		0.020	60,295
Boesen, Erika I	Asst Professor	00090194	090352	12	1146		0.551	57,026
	(37-7101-2001801)Boesen CoBRE Pilot Project		511000				0.03	2,610
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,136
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.23	23,931
	(31-5170-4095)Dept. Grant Return		511000				0.11	11,636
	(36-5170-2110004)Endothelin-1 in Renal Ische		511000				0.04	4,104
	TOTAL Boesen, Erika I						1.00	**103,443**
Gao, Lie	Asst Professor	00093761	090352	12	1475		0.709	60,137
	(34-5170-2084016)Cellular & Integrative Phys		511000				0.09	7,771
	(34-5170-2088016)Cellular & Integrative Phys		511000				0.20	16,967
	TOTAL Gao, Lie						1.00	**84,875**
Carmines, Pamela K	Professor	00078963	095150	12	110		0.053	7,769
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.25	36,017
	(31-5101-0001)Dean College Of Medicine		511000				0.20	29,355
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-1201-0004)Dean Graduate Studies		512100				0.25	41,817
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	36,817
	TOTAL Carmines, Pamela K						1.00	**153,775**
Patel, Kaushik P	Professor	00083775	095150	12	1236		0.594	106,586
	(34-5170-2085016)Cellular & Integrative Phys		511000				0.38	67,696
	(34-5170-2086016)Cellular & Integrative Phys		511000				0.02	3,385
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(36-5160-2094001)Pharmacology		511000				0.01	1,847
	TOTAL Patel, Kaushik P						1.00	**184,514**
Rozanski, George J	Professor	00078294	095150	12	1891		0.909	129,062
	(36-5170-2086009)Redox Biology Center		511000				0.09	12,940
	TOTAL Rozanski, George J						1.00	**142,002**
Sansom, Steven Claude	Professor	00088138	095150	12	628		0.302	46,862
	(34-5170-2067001)Cellular & Integrative Phys		511000				0.34	53,050
	(34-5170-2071006)Cellular & Integrative Phys		511000				0.36	55,131
	TOTAL Sansom, Steven Claude						1.00	**155,043**
Schultz, Harold D	Professor	00079097	095150	12	1088		0.524	79,521
	(34-5170-2085016)Cellular & Integrative Phys		511000				0.02	2,785
	(34-5170-2086016)Cellular & Integrative Phys		511000				0.46	69,631
	TOTAL Schultz, Harold D	3370					1.00	**151,937**
TBA	Professor	00078963	095150	00	1236		0.594	28,161

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00083775	095150	12	632		0.304	69,847
TBA	Professor	00088138	095150	00	726		0.349	53,276
TBA	Professor	00090011	095150	00	187		0.090	53,898
Zucker, Irving H	Professor	00071466	095150	12	2		0.001	270
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2084016)Cellular & Integrative Phys		511000				0.25	58,224
	(34-5170-2087016)Cellular & Integrative Phys		511000				0.04	9,000
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(34-2005-2061108)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	33,967
	TOTAL Zucker, Irving H						1.00	**265,491**
TBA	Assoc Professor	00093222	095152	00	187		0.090	62,315
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	337		0.162	17,900
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	17,875
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	36,478
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	11,074
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,168
	(34-5226-2006008)NE Ctr Nano-Viswanathan 342		511000				0.11	12,117
	(36-5160-2094001)Pharmacology		511000				0.01	1,211
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**120,823**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.252**	**832,925**
SUBTOTAL FACULTY							**5.252**	**832,925**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00090191	095140	00			0.000	90,354
Zucker, Irving H	Chairperson	00090191	095140	12			0.174	40,544

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2084016)Cellular & Integrative Phys		511000				0.25	58,224
	(34-5170-2087016)Cellular & Integrative Phys		511000				0.04	9,000
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(34-2005-2061108)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	33,967
	TOTAL Zucker, Irving H						1.00	**265,491**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.174**	**130,898**
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	1604		0.771	70,443
	(37-5123-1001001)Hubbard Professorship		513000				0.23	20,942
	TOTAL Norton, Cindy R						1.00	**91,385**
SUBTOTAL NONFACULTY							**0.945**	**201,341**
SUBTOTAL SALARIES & WAGES							**6.197**	**1,034,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,432
519200 FICA CONTRIBUTION								38,816
519300 HEALTH INSURANCE CONTRIBUTION								67,157
519400 LIFE INSURANCE CONTRIBUTION								616
SUBTOTAL BENEFITS								**146,021**
TOTAL PERSONAL SERVICES								**1,180,287**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,752
530000 OPERATING SUPPLIES								5,537
TOTAL NET OPERATING EXPENSES								**12,289**
COST OBJECT TOTAL								**1,192,576**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Asst Professor	00090194	090352	12			0.113	11,636
	(37-7101-2001801)Boesen CoBRE Pilot Project		511000				0.03	2,610
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,136
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.23	23,931
	(36-5170-2110004)Endothelin-1 in Renal Ische		511000				0.04	4,104
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.55	57,026
	TOTAL Boesen, Erika I						1.00	**103,443**
SUBTOTAL FACULTY							**0.113**	**11,636**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carmines, Pamela K	Vice Chair for Graduate Education	00092844	095145	12			0.000	2,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.25	36,017
	(31-5101-0001)Dean College Of Medicine		511000				0.20	29,355
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	7,769
	(31-1201-0004)Dean Graduate Studies		512100				0.25	41,817
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	36,817
	TOTAL Carmines, Pamela K						1.00	**153,775**
514000 CLER/TECH/SERV WAGES								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	1560	20.358	0.750	31,758
Sorensen, Pearl A	Office Associate II	00091293	242400	12	666	22.640	0.320	15,070
	(34-5170-2087016)Cellular & Integrative Phys		514000				0.68	32,022
	TOTAL Sorensen, Pearl A						1.00	**47,092**
Kavan, Kimberly D	Office Associate I	00072132	242409	12	2080	18.763	1.000	39,028
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.070**	**85,856**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTR								
Planned Negative				00			0.000	-72,904
SUBTOTAL NONFACULTY							**2.070**	**14,952**
SUBTOTAL SALARIES & WAGES							**2.183**	**26,588**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,367
519200 FICA CONTRIBUTION								6,268
519300 HEALTH INSURANCE CONTRIBUTION								10,845
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS		3373						**23,579**
TOTAL PERSONAL SERVICES								**50,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**50,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Cell Growth Facility (33-5140-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	1005		0.483	34,110
	(31-5140-4001)Biochemistry Grant Return Sec.		511000				0.20	14,234
	(31-3205-0850)Epigenomics Core Facility		511000				0.32	22,282
	TOTAL Klinkebiel, David L						1.00	**70,626**
SUBTOTAL FACULTY							**0.483**	**34,110**
SUBTOTAL SALARIES & WAGES							**0.483**	**34,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,671
519200 FICA CONTRIBUTION								1,978
519300 HEALTH INSURANCE CONTRIBUTION								3,991
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**7,853**
TOTAL PERSONAL SERVICES								**41,963**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								305
530000 OPERATING SUPPLIES								8,281
TOTAL NET OPERATING EXPENSES								**8,586**
COST OBJECT TOTAL								**50,549**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Protein Structure Core Facility (33-5140-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	520		0.250	22,112
	(31-5140-0001)Biochemistry Instruction		511000				0.60	53,070
	(31-3205-0102)Structural Biology Core Lab		511000				0.15	13,268
	TOTAL Steinke, Laurey A						1.00	**88,450**
SUBTOTAL FACULTY							**0.250**	**22,112**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fontaine, Michele	Researcher	00086053	363308	12	657		0.316	18,849
	(31-3205-0102)Structural Biology Core Lab		513000				0.18	11,022
	TOTAL Fontaine, Michele						0.50	**29,871**
SUBTOTAL NONFACULTY							**0.316**	**18,849**
SUBTOTAL SALARIES & WAGES							**0.566**	**40,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,007
519200 FICA CONTRIBUTION								2,376
519300 HEALTH INSURANCE CONTRIBUTION								4,792
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**9,431**
TOTAL PERSONAL SERVICES								**50,392**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,456
530000 OPERATING SUPPLIES								9,312
550000 CAPITAL OUTLAY								336
TOTAL NET OPERATING EXPENSES								**22,104**
COST OBJECT TOTAL								**72,496**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Durham Research Center Autoclave Fund (33-5140-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	1040	12.673	0.500	13,179
	(31-5713-0009)COM-Batra-Biochem Chair		514000				0.50	13,180
	TOTAL Jones, Atiim D						1.00	**26,359**
SUBTOTAL NONFACULTY							**0.500**	**13,179**
SUBTOTAL SALARIES & WAGES							**0.500**	**13,179**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								646
519200 FICA CONTRIBUTION								764
519300 HEALTH INSURANCE CONTRIBUTION								1,542
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**3,034**
TOTAL PERSONAL SERVICES								**16,213**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,228
530000 OPERATING SUPPLIES								2,368
TOTAL NET OPERATING EXPENSES								**7,596**
COST OBJECT TOTAL								**23,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Confocal Microscope Facility (33-5140-1466)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naslavsky, Naava	Asst Professor	00092066	095154	12	156		0.075	6,349
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.45	38,095
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.10	8,254
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.09	7,621
	(31-5140-3075)COSTSHARING/ 36-5140-2134-001		511000				0.04	3,174
	TOTAL Naslavsky, Naava						0.75	**63,493**
SUBTOTAL FACULTY							**0.075**	**6,349**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist II	00091592	363307	12	1144		0.550	26,813
	(31-3205-0142)Cell Production Unit		513000				0.20	9,750
	(34-0915-2018213)Live Cell Imaging Core		513000				0.25	12,188
	TOTAL Talaska, James R						1.00	**48,751**
Taylor, Janice	Research Technologist II	00086779	363307	12	412		0.198	10,835
	(31-3205-0142)Cell Production Unit		513000				0.40	21,874
	(34-1901-2115038)Confocal Laser Scanning Mic		513000				0.15	8,223
	(34-0915-2018213)Live Cell Imaging Core		513000				0.25	13,753
	TOTAL Taylor, Janice						1.00	**54,685**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.748**	**37,648**
SUBTOTAL NONFACULTY							**0.748**	**37,648**
SUBTOTAL SALARIES & WAGES							**0.823**	**43,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,156
519200 FICA CONTRIBUTION								2,552
519300 HEALTH INSURANCE CONTRIBUTION								5,148
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								231
SUBTOTAL BENEFITS								**10,131**
TOTAL PERSONAL SERVICES								**54,128**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,801
530000 OPERATING SUPPLIES								16,388
TOTAL NET OPERATING EXPENSES								**35,189**
COST OBJECT TOTAL								**89,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Electron Microscopy Lab-Charge Back (33-5150-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conoan, Nicholas Hynek	Electron Microscopy Specialist	00089670	363300	12	2080		1.000	38,950
SUBTOTAL NONFACULTY							**1.000**	**38,950**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,909
519200 FICA CONTRIBUTION								2,259
519300 HEALTH INSURANCE CONTRIBUTION								4,557
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**8,969**
TOTAL PERSONAL SERVICES								**47,919**
COST OBJECT TOTAL								**47,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Masters Student Fees (33-5150-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,184
	TOTAL NET OPERATING EXPENSES							**27,184**
	COST OBJECT TOTAL							**27,184**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Ctr for Bioinformatics & Systems Biology (33-5150-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cserhati, Matyas F	Bioinformatics Programmer/Data Analyst	00071771	302300	12	312		0.150	8,842
	(31-3205-0844)Bioinformatics Core		513000				0.14	8,252
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.34	19,745
	(34-5160-2089004)Pharmacology		513000				0.38	22,102
	TOTAL Cserhati, Matyas F						1.00	**58,941**
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	468		0.225	14,896
	(31-5150-4001)GCBA Grant Return-Department		513000				0.03	1,985
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.32	21,186
	(31-3205-0911)NRI Kharbanda 15-17		513000				0.05	3,311
	(34-5160-2089004)Pharmacology		513000				0.38	24,828
	TOTAL Pandey, Sanjit						1.00	**66,206**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.375**	**23,738**
SUBTOTAL NONFACULTY							**0.375**	**23,738**
SUBTOTAL SALARIES & WAGES							**0.375**	**23,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,163
519200 FICA CONTRIBUTION								1,377
519300 HEALTH INSURANCE CONTRIBUTION								2,777
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**5,466**
TOTAL PERSONAL SERVICES								**29,204**
COST OBJECT TOTAL								**29,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Advanced Anatomy (33-5150-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,659
	TOTAL NET OPERATING EXPENSES							**39,659**
	COST OBJECT TOTAL							**39,659**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clausen, Sydney R	Anatomy Education Coordinator	00071178	293300	12	2080		1.000	61,054
514000 CLER/TECH/SERV WAGES								
Houdesheldt, Tami	Office Associate I	00091566	242409	12	208	21.020	0.100	4,372
	(31-5150-0001)Anatomy Instruction		514000				0.90	39,350
	TOTAL Houdesheldt, Tami						1.00	**43,722**
SUBTOTAL NONFACULTY							**1.100**	**65,426**
SUBTOTAL SALARIES & WAGES							**1.100**	**65,426**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,206
519200 FICA CONTRIBUTION								3,795
519300 HEALTH INSURANCE CONTRIBUTION								7,655
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								344
SUBTOTAL BENEFITS								**15,065**
TOTAL PERSONAL SERVICES								**80,491**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,425
530000 OPERATING SUPPLIES								27,134
540000 TRAVEL EXPENSE								13,558
TOTAL NET OPERATING EXPENSES								**181,117**
COST OBJECT TOTAL								**261,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Summer Teaching Funds - CBA (33-5150-0605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,962
	TOTAL NET OPERATING EXPENSES							**8,962**
	COST OBJECT TOTAL							**8,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Student Fees-Pharmcacology (33-5160-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Office Assistant II	00089491	241409	12	42	15.888	0.020	661
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.98	32,385
	TOTAL Felderman, Reed C						1.00	**33,046**
Mahoney, Sandra L	Office Associate I	00091376	242409	12	42	21.183	0.020	882
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.59	25,995
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.39	17,183
	TOTAL Mahoney, Sandra L						1.00	**44,060**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.040**	**1,543**
SUBTOTAL NONFACULTY							**0.040**	**1,543**
SUBTOTAL SALARIES & WAGES							**0.040**	**1,543**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76
519200 FICA CONTRIBUTION								89
519300 HEALTH INSURANCE CONTRIBUTION								181
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**356**
TOTAL PERSONAL SERVICES								**1,899**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								500
TOTAL NET OPERATING EXPENSES								**4,500**
COST OBJECT TOTAL								**6,399**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine-Eppley Institute (33-5191-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCann, Miriam J	CM Safety/Compliance Program Manager	00071940	363300	12	624		0.300	18,319
	(33-5191-0600)Comparative Medicine ABSL3 Fac		513000				0.10	6,107
	(33-5191-0009)Comparative Medicine F & A		513000				0.60	36,639
	TOTAL McCann, Miriam J						1.00	**61,065**
SUBTOTAL NONFACULTY							**0.300**	**18,319**
SUBTOTAL SALARIES & WAGES							**0.300**	**18,319**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								898
519200 FICA CONTRIBUTION								1,063
519300 HEALTH INSURANCE CONTRIBUTION								2,143
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**4,218**
TOTAL PERSONAL SERVICES								**22,537**
COST OBJECT TOTAL								**22,537**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Robert S	Director	00081399	095082	12	208		0.100	20,139
	(33-5191-0009)Comparative Medicine F & A		512100				0.90	181,251
	TOTAL Dixon, Robert S						1.00	**201,390**
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	1352		0.650	37,730
	(33-5191-0009)Comparative Medicine F & A		513000				0.35	20,316
	TOTAL Rump, Tricia L						1.00	**58,046**
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12	308		0.148	9,478
	(31-4313-0014)Federal R&A Recovery		513000				0.25	16,020
	(31-4313-0024)Finance Controls & Compliance		513000				0.18	11,202
	(31-4309-0004)Sponsored Programs Accounting		513000				0.43	27,126
	TOTAL Frisbie, Megan J						1.00	**63,826**
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	1664		0.800	56,723
	(33-5191-0009)Comparative Medicine F & A		513000				0.20	14,180
	TOTAL Larson, Theresa L						1.00	**70,903**
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	1768		0.850	49,048
	(33-5191-0009)Comparative Medicine F & A		513000				0.15	8,655
	TOTAL Arnold, Connie						1.00	**57,703**
Krajicek III, Joseph Francis	Assistant Director, Operations	00071556	364300	12	1248		0.600	80,798
	(33-5191-0009)Comparative Medicine F & A		513000				0.40	53,864
	TOTAL Krajicek III, Joseph Francis						1.00	**134,662**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.048**	**233,777**
514000 CLER/TECH/SERV WAGES								
Ditter, Sonia R	Office Assistant II	00091551	241409	12	1768	16.660	0.850	29,455
	(33-5191-0009)Comparative Medicine F & A		514000				0.15	5,198
	TOTAL Ditter, Sonia R						1.00	**34,653**
Flott, Allison M	Laundry Assistant	00071455	321700	12	1019	11.760	0.490	11,986
Robertson, Jared S	Cagewasher	00091217	361700	12	2080	12.574	1.000	26,153
Moore, Sudjai	Assistant Husbandry Technician	00091022	361701	12	1300	15.488	0.625	20,135
Wang, Hongbo	Assistant Husbandry Technician	00091240	361701	12	2080	15.300	1.000	31,824
Ferguson, Natasha K	Veterinary Technician	00082433	362502	12	416	18.927	0.200	7,873
	(33-5191-0012)Ahmad Start-up		514000				0.40	15,748
	(33-5191-0007)Comp Med-Vet Tech		514000				0.40	15,748
	TOTAL Ferguson, Natasha K						1.00	**39,369**
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	416	18.997	0.200	7,903

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5191-0012)Ahmad Start-up		514000				0.70	27,659
	(33-5191-0007)Comp Med-Vet Tech		514000				0.10	3,951
	TOTAL Nathan, Chrystal L						1.00	**39,513**
Ahlers, Allison	Husbandry Technician	00071794	362701	12	2080	16.301	1.000	33,907
Halfhill, Harvey H	Husbandry Technician	00073041	362701	12	2080	16.206	1.000	33,708
Puhl, Kris J	Husbandry Technician	00071798	362701	12	2080	16.318	1.000	33,942
Rand, Kelly L	Husbandry Technician	00090075	362701	12	2080	16.962	1.000	35,281
Revers, Elizabeth J	Husbandry Technician	00071797	362701	12	2080	19.193	1.000	39,922
Sliva, Angelina E	Husbandry Technician	00074943	362701	12	2080	16.027	1.000	33,337
TBA	Husbandry Technician	00071796	362701	12	2080	14.690	1.000	30,556
Throop, Debra J	Husbandry Technician	00091077	362701	12	2080	15.282	1.000	31,786
Yang, Hua N	Husbandry Technician	00091517	362701	12	2080	15.264	1.000	31,749
Barrett, Wattana	Lead Husbandry Technician	00091977	362702	12	1040	23.872	0.500	24,827
Dolezal, Joseph J	Lead Husbandry Technician	00091978	362702	12	832	23.014	0.400	19,148
	(33-5191-0010)Comparative Medicine - Quarant		514000				0.50	23,935
	(33-5191-0008)Comparative Medicine-COD		514000				0.10	4,787
	TOTAL Dolezal, Joseph J						1.00	**47,870**
Flott, Renee' L	Lead Husbandry Technician	00091979	362702	12	2080	18.258	1.000	37,977
Mohr, Alex R	Lead Husbandry Technician	00091980	362702	12	2080	20.991	1.000	43,661
Nowicki, Anthony R	Lead Husbandry Technician	00074941	362702	12	2080	17.053	1.000	35,471
Nowicki, Patricia E	Lead Husbandry Technician	00091982	362702	12	2080	20.509	1.000	42,659
Yang, Yanhua	Lead Husbandry Technician	00091981	362702	12	2080	17.806	1.000	37,037
	TOTAL 514000 CLER/TECH/SERV WAGES						**19.265**	**680,297**
516000 STUDENT WAGES								
TBA	TBA Budget	00077728		00	878		0.422	15,582
SUBTOTAL NONFACULTY							**22.835**	**949,795**
SUBTOTAL SALARIES & WAGES							**22.835**	**949,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,776
519200 FICA CONTRIBUTION								54,184
519300 HEALTH INSURANCE CONTRIBUTION								109,303
519400 LIFE INSURANCE CONTRIBUTION								935
519800 WORKERS COMPENSATION								4,993
SUBTOTAL BENEFITS								**215,191**
TOTAL PERSONAL SERVICES								**1,164,986**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		3388						509,000
530000 OPERATING SUPPLIES								275,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								16,000
	TOTAL NET OPERATING EXPENSES							**800,000**
	COST OBJECT TOTAL							**1,964,986**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comp Med-Vet Tech (33-5191-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leland Wavrin, Kristin M	Manager, Technical Services	00071182	363300	12	2080		1.000	51,238
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	416		0.200	11,530
	(33-5191-0012)Ahmad Start-up		513000				0.20	11,385
	(31-0105-0052)Comparative Medicine		513000				0.50	28,968
	(33-5191-0008)Comparative Medicine-COD		513000				0.10	5,765
	TOTAL Fesler, Jane G						1.00	**57,648**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	208		0.100	13,508
	(33-5191-0012)Ahmad Start-up		513000				0.10	13,509
	(31-0105-0052)Comparative Medicine		513000				0.27	36,770
	(33-5191-0009)Comparative Medicine F & A		513000				0.53	71,296
	TOTAL Johnson, Noel David						1.00	**135,083**
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	208		0.100	12,098
	(33-5191-0012)Ahmad Start-up		513000				0.30	36,293
	(33-5191-0009)Comparative Medicine F & A		513000				0.60	72,586
	TOTAL Wells, Tami R						1.00	**120,977**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**88,374**
514000 CLER/TECH/SERV WAGES								
Ferguson, Natasha K	Veterinary Technician	00082433	362502	12	832	18.927	0.400	15,748
	(33-5191-0012)Ahmad Start-up		514000				0.40	15,748
	(33-5191-0006)Comparative Medicine		514000				0.20	7,873
	TOTAL Ferguson, Natasha K						1.00	**39,369**
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	208	18.997	0.100	3,951
	(33-5191-0012)Ahmad Start-up		514000				0.70	27,659
	(33-5191-0006)Comparative Medicine		514000				0.20	7,903
	TOTAL Nathan, Chrystal L						1.00	**39,513**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**19,699**
SUBTOTAL NONFACULTY							**1.900**	**108,073**
SUBTOTAL SALARIES & WAGES							**1.900**	**108,073**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,296
519200 FICA CONTRIBUTION								6,268
519300 HEALTH INSURANCE CONTRIBUTION								12,645
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								568
SUBTOTAL BENEFITS		3390						**24,885**
TOTAL PERSONAL SERVICES								**132,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comp Med-Vet Tech (33-5191-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**132,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine-COD (33-5191-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	208		0.100	5,765
	(33-5191-0012)Ahmad Start-up		513000				0.20	11,385
	(33-5191-0007)Comp Med-Vet Tech		513000				0.20	11,530
	(31-0105-0052)Comparative Medicine		513000				0.50	28,968
	TOTAL Fesler, Jane G						1.00	**57,648**
514000 CLER/TECH/SERV WAGES								
Dolezal, Joseph J	Lead Husbandry Technician	00091978	362702	12	208	23.014	0.100	4,787
	(33-5191-0006)Comparative Medicine		514000				0.40	19,148
	(33-5191-0010)Comparative Medicine - Quarant		514000				0.50	23,935
	TOTAL Dolezal, Joseph J						1.00	**47,870**
SUBTOTAL NONFACULTY							**0.200**	**10,552**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,552**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								517
519200 FICA CONTRIBUTION								612
519300 HEALTH INSURANCE CONTRIBUTION								1,235
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,982**
COST OBJECT TOTAL								**12,982**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Robert S	Director	00081399	095082	12	1872		0.900	181,251
	(33-5191-0006)Comparative Medicine		512100				0.10	20,139
	TOTAL Dixon, Robert S						1.00	**201,390**
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	728		0.350	20,316
	(33-5191-0006)Comparative Medicine		513000				0.65	37,730
	TOTAL Rump, Tricia L						1.00	**58,046**
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	416		0.200	14,180
	(33-5191-0006)Comparative Medicine		513000				0.80	56,723
	TOTAL Larson, Theresa L						1.00	**70,903**
McCann, Miriam J	CM Safety/Compliance Program Manager	00071940	363300	12	1248		0.600	36,639
	(33-5191-0600)Comparative Medicine ABSL3 Fac		513000				0.10	6,107
	(33-5191-0005)Comparative Medicine-Eppley In		513000				0.30	18,319
	TOTAL McCann, Miriam J						1.00	**61,065**
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	312		0.150	8,655
	(33-5191-0006)Comparative Medicine		513000				0.85	49,048
	TOTAL Arnold, Connie						1.00	**57,703**
Krajicek III, Joseph Francis	Assistant Director, Operations	00071556	364300	12	832		0.400	53,864
	(33-5191-0006)Comparative Medicine		513000				0.60	80,798
	TOTAL Krajicek III, Joseph Francis						1.00	**134,662**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	1098		0.528	71,296
	(33-5191-0012)Ahmad Start-up		513000				0.10	13,509
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	13,508
	(31-0105-0052)Comparative Medicine		513000				0.27	36,770
	TOTAL Johnson, Noel David						1.00	**135,083**
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	1248		0.600	72,586
	(33-5191-0012)Ahmad Start-up		513000				0.30	36,293
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	12,098
	TOTAL Wells, Tami R						1.00	**120,977**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.828**	**277,536**
514000 CLER/TECH/SERV WAGES								
Ditter, Sonia R	Office Assistant II	00091551	241409	12	312	16.660	0.150	5,198
	(33-5191-0006)Comparative Medicine		514000				0.85	29,455
	TOTAL Ditter, Sonia R						1.00	**34,653**
SUBTOTAL NONFACULTY							**3.878**	**463,985**
SUBTOTAL SALARIES & WAGES							**3.878**	**463,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,735
519200 FICA CONTRIBUTION								26,911
519300 HEALTH INSURANCE CONTRIBUTION								54,286
519400 LIFE INSURANCE CONTRIBUTION								464
519800 WORKERS COMPENSATION								2,439
	SUBTOTAL BENEFITS							**106,835**
	TOTAL PERSONAL SERVICES							**570,820**
	COST OBJECT TOTAL							**570,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine - Quarantine (33-5191-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dolezal, Joseph J	Lead Husbandry Technician	00091978	362702	12	1040	23.014	0.500	23,935
	(33-5191-0006)Comparative Medicine		514000				0.40	19,148
	(33-5191-0008)Comparative Medicine-COD		514000				0.10	4,787
	TOTAL Dolezal, Joseph J						1.00	**47,870**
	SUBTOTAL NONFACULTY						**0.500**	**23,935**
	SUBTOTAL SALARIES & WAGES						**0.500**	**23,935**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,173
519200 FICA CONTRIBUTION								1,388
519300 HEALTH INSURANCE CONTRIBUTION								2,800
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							**5,511**
	TOTAL PERSONAL SERVICES							**29,446**
	COST OBJECT TOTAL							**29,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Ahmad Start-up (33-5191-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	412		0.198	11,385
	(33-5191-0007)Comp Med-Vet Tech		513000				0.20	11,530
	(31-0105-0052)Comparative Medicine		513000				0.50	28,968
	(33-5191-0008)Comparative Medicine-COD		513000				0.10	5,765
	TOTAL Fesler, Jane G						1.00	**57,648**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	208		0.100	13,509
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	13,508
	(31-0105-0052)Comparative Medicine		513000				0.27	36,770
	(33-5191-0009)Comparative Medicine F & A		513000				0.53	71,296
	TOTAL Johnson, Noel David						1.00	**135,083**
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	624		0.300	36,293
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	12,098
	(33-5191-0009)Comparative Medicine F & A		513000				0.60	72,586
	TOTAL Wells, Tami R						1.00	**120,977**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.598**	**61,187**
514000 CLER/TECH/SERV WAGES								
Ferguson, Natasha K	Veterinary Technician	00082433	362502	12	832	18.927	0.400	15,748
	(33-5191-0007)Comp Med-Vet Tech		514000				0.40	15,748
	(33-5191-0006)Comparative Medicine		514000				0.20	7,873
	TOTAL Ferguson, Natasha K						1.00	**39,369**
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	1456	18.997	0.700	27,659
	(33-5191-0007)Comp Med-Vet Tech		514000				0.10	3,951
	(33-5191-0006)Comparative Medicine		514000				0.20	7,903
	TOTAL Nathan, Chrystal L						1.00	**39,513**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**43,407**
SUBTOTAL NONFACULTY							**1.698**	**104,594**
SUBTOTAL SALARIES & WAGES							**1.698**	**104,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,125
519200 FICA CONTRIBUTION								6,066
519300 HEALTH INSURANCE CONTRIBUTION								12,238
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								550
SUBTOTAL BENEFITS								**24,084**
TOTAL PERSONAL SERVICES		3396						**128,678**
COST OBJECT TOTAL								**128,678**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine ABSL3 Facility (33-5191-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCann, Miriam J	CM Safety/Compliance Program Manager	00071940	363300	12	208		0.100	6,107
	(33-5191-0009)Comparative Medicine F & A		513000				0.60	36,639
	(33-5191-0005)Comparative Medicine-Eppley In		513000				0.30	18,319
	TOTAL McCann, Miriam J						1.00	**61,065**
SUBTOTAL NONFACULTY							**0.100**	**6,107**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								299
519200 FICA CONTRIBUTION								354
519300 HEALTH INSURANCE CONTRIBUTION								715
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,406**
TOTAL PERSONAL SERVICES								**7,513**
COST OBJECT TOTAL								**7,513**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	21		0.010	1,015
	(31-5140-0001)Biochemistry Instruction		511000				0.29	29,426
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.10	10,146
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.01	1,015
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		511000				0.50	50,727
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	5,073
	(34-5140-2044405)TMEN-Project 1		511000				0.04	4,059
	TOTAL Jain, Maneesh						1.00	**101,461**
Batra, Surinder Kumar	Professor	00086899	095150	12	15		0.007	1,833
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Meza, Jane L	Professor	00092123	095150	12	16		0.008	1,851

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	208		0.100	6,224
	(34-1905-2216207)SPORE Batra Project 2		511000				0.90	56,017
	TOTAL Kaur, Sukhwinder						1.00	**62,241**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.125**	**10,923**
SUBTOTAL FACULTY							**0.125**	**10,923**
SUBTOTAL SALARIES & WAGES							**0.125**	**10,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								459
519300 HEALTH INSURANCE CONTRIBUTION								830
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**1,696**
TOTAL PERSONAL SERVICES								**12,619**
COST OBJECT TOTAL								**12,619**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Administrative Core (34-5140-2044105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	144		0.069	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
SUBTOTAL FACULTY							**0.069**	**18,330**
SUBTOTAL SALARIES & WAGES							**0.069**	**18,330**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								568
519200 FICA CONTRIBUTION								770
519300 HEALTH INSURANCE CONTRIBUTION								1,393
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**2,845**
TOTAL PERSONAL SERVICES								**21,175**
COST OBJECT TOTAL								**21,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: GEM Core (34-5140-2044205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	67		0.032	5,234
	(31-1905-7251)COSTSHARING/ 36-1905-2292-001		511000				0.05	8,724
	(34-1905-2221010)Eppley		511000				0.17	27,959
	(31-1905-0022)Eppley Faculty Research		511000				0.35	57,377
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.32	52,571
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.08	12,314
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**174,179**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	208		0.100	6,560
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.25	16,400
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.09	5,904
	(36-5140-2137001)Biochemistry & Molecular Bi		511000				0.05	3,280
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	655
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	6,560
	(37-5234-2037001)Oncology/Hematology		511000				0.05	3,280
	(34-1905-2216207)SPORE Batra Project 2		511000				0.20	13,120
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	9,840
	TOTAL Rachagani, Satyanarayana						1.00	**65,599**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.132**	**11,794**
SUBTOTAL FACULTY							**0.132**	**11,794**
SUBTOTAL SALARIES & WAGES							**0.132**	**11,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								366
519200 FICA CONTRIBUTION								495
519300 HEALTH INSURANCE CONTRIBUTION								896
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**1,831**
TOTAL PERSONAL SERVICES								**13,625**
COST OBJECT TOTAL								**13,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: RAP Core (34-5140-2044305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Asst Professor	00092524	095146	12	437		0.210	12,452
	(36-1905-2281001)Eppley		511000				0.05	2,965
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.54	32,020
	(34-1905-2216517)SPORE Tissue Core RAP - Hol		511000				0.20	11,859
	TOTAL Grandgenett, Paul M						1.00	**59,296**
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	83		0.040	2,723
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.05	3,404
	(36-1905-2252001)Eppley		511000				0.05	3,404
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.51	34,721
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.20	13,617
	(34-1905-2216517)SPORE Tissue Core RAP - Hol		511000				0.15	10,213
	TOTAL Grunkemeyer, James A						1.00	**68,082**
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	1,833
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,851
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.02	3,666
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.02	5,499
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.06	12,831
	(36-1905-2252001)Eppley		511000				0.02	3,739
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.52	117,321
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-1905-2216407)SPORE Administrative Core		511000				0.16	36,660
	(34-1905-2216807)SPORE Development		511000				0.01	1,833
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.08	18,330
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**261,893**
Lazenby, Audrey J	Professor	00093061	095150	12	58		0.028	3,666
	(31-5301-3078)COSTSHARING/ 34-5301-2055-001		511000				0.03	3,930
	(37-8430-3001001)Clinical		511000				0.24	31,231
	(37-8430-4001001)DDIF Administration		511000				0.15	19,650
	(37-8430-1002002)House Officer Path Core Fac		511000				0.30	39,300
	(31-5301-0001)Pathology/Microbiology		511000				0.18	23,410
	(34-1905-2216507)SPORE Tissue Core Bank - Br		511000				0.03	3,666
	(34-5360-2065002)Surgery		511000				0.04	4,628
	TOTAL Lazenby, Audrey J						1.00	**129,481**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.286**	**20,674**
SUBTOTAL FACULTY							**0.286**	**20,674**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: RAP Core (34-5140-2044305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	146		0.070	2,601
	(36-1905-2265001)Effects of GMI-1271 and New		513000				0.28	10,405
	(34-1905-2216517)SPORE Tissue Core RAP - Hol		513000				0.65	24,154
	TOTAL O'Connell, Kelly A						1.00	**37,160**
SUBTOTAL NONFACULTY							**0.070**	**2,601**
SUBTOTAL SALARIES & WAGES							**0.356**	**23,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								722
519200 FICA CONTRIBUTION								978
519300 HEALTH INSURANCE CONTRIBUTION								1,769
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**3,614**
TOTAL PERSONAL SERVICES								**26,889**
COST OBJECT TOTAL								**26,889**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 1 (34-5140-2044405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	83		0.040	4,059
	(31-5140-0001)Biochemistry Instruction		511000				0.29	29,426
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,015
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.10	10,146
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.01	1,015
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		511000				0.50	50,727
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	5,073
	TOTAL Jain, Maneesh						1.00	**101,461**
Luo, Jiangtao	Asst Professor	00090197	090352	12	42		0.020	2,132
	(31-5410-0001)Biostatistics		511000				0.01	973
	(36-5410-2050001)College of Public Health		511000				0.16	17,188
	(34-5360-2066002)Optimal Stent Selection for		511000				0.10	10,659
	(31-5410-0100)POE - Biostatistics		511000				0.71	75,640
	TOTAL Luo, Jiangtao						1.00	**106,592**
Batra, Surinder Kumar	Professor	00086899	095150	12	73		0.035	9,165
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director	3404	512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 1 (34-5140-2044405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kumar, Sushil	Asst Professor	00092837	095154	12	208		0.100	6,221
	(34-5140-2044905)Cornell Collaboration Proje		511000				0.40	24,885
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.50	31,106
	TOTAL Kumar, Sushil						1.00	**62,212**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.195**	**21,577**
SUBTOTAL FACULTY							**0.195**	**21,577**
SUBTOTAL SALARIES & WAGES							**0.195**	**21,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								906
519300 HEALTH INSURANCE CONTRIBUTION								1,640
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**3,350**
TOTAL PERSONAL SERVICES								**24,927**
COST OBJECT TOTAL								**24,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Cornell Collaboration Project (34-5140-2044505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	104		0.050	3,404
	(36-1905-2252001)Eppley		511000				0.05	3,404
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.51	34,721
	(34-5140-2044305)RAP Core		511000				0.04	2,723
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.20	13,617
	(34-1905-2216517)SPORE Tissue Core RAP - Hol		511000				0.15	10,213
	TOTAL Grunkemeyer, James A						1.00	**68,082**
Hollingsworth, Michael A	Professor	00079040	095150	12	118		0.057	12,831
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,851
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.02	3,666
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.02	5,499
	(36-1905-2252001)Eppley		511000				0.02	3,739
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.52	117,321
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-5140-2044305)RAP Core		511000				0.01	1,833
	(34-1905-2216407)SPORE Administrative Core		511000				0.16	36,660
	(34-1905-2216807)SPORE Development		511000				0.01	1,833
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.08	18,330
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**261,893**
Yu, Fang	Assoc Professor	00093271	095152	12	21		0.010	1,236
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	(37-5495-2001001)COPH CCORDA	3406	512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Cornell Collaboration Project (34-5140-2044505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.117**	**17,471**
SUBTOTAL FACULTY							**0.117**	**17,471**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	520		0.250	18,081
	(36-1905-2265001)Effects of GMI-1271 and New		513000				0.25	18,081
	(34-1905-2216107)SPORE Hollingworth Project		513000				0.50	36,160
	TOTAL Caffrey, Thomas						1.00	**72,322**
515000 OTH ACAD SAL & WAGES								
Mehla, Kamiya	Senior Research Associate	00089152	098175	12	520		0.250	11,876
	(37-1901-2010001)College of Dentistry Admin		515000				0.25	11,876
	(36-1905-2252001)Eppley		515000				0.50	23,748
	TOTAL Mehla, Kamiya						1.00	**47,500**
SUBTOTAL NONFACULTY							**0.500**	**29,957**
SUBTOTAL SALARIES & WAGES							**0.617**	**47,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,470
519200 FICA CONTRIBUTION								1,992
519300 HEALTH INSURANCE CONTRIBUTION								3,605
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**7,363**
TOTAL PERSONAL SERVICES								**54,791**
COST OBJECT TOTAL								**54,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 3 (34-5140-2044605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	104		0.050	8,240
	(31-0915-0001)COD Oral Biology		511000				0.71	118,019
	(34-0915-2018312)Nebraska Center for		511000				0.20	32,963
	(34-0915-2020001)Studies on Cadherin/Catenin		511000				0.04	6,594
	TOTAL Johnson, Keith R						1.00	**165,816**
Meza, Jane L	Professor	00092123	095150	12	16		0.008	1,850
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
Singh, Pankaj	Assoc Professor	00079042	095152	12	83		0.040	4,577
	(34-1905-2205001)Eppley		511000				0.38	43,475
	(35-1905-2038001)Eppley		511000				0.10	11,441
	(31-1905-0022)Eppley Faculty Research		511000				0.31	34,893
	(34-1905-2216307)SPORE Pankaj Project 4		511000				0.15	17,161
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,860
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Singh, Pankaj						1.00	**119,407**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.098**	**14,667**
SUBTOTAL FACULTY							**0.098**	**14,667**
NONFACULTY								
515000 OTH ACAD SAL & WAGES		3408						
Saowapa, Jintana	Research Associate	00093124	095704	12	1040		0.500	24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 3 (34-5140-2044605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0915-2039001)College of Dentistry		515000				0.50	23,999
	TOTAL Saowapa, Jintana						1.00	**47,999**
SUBTOTAL NONFACULTY							**0.500**	**24,000**
SUBTOTAL SALARIES & WAGES							**0.598**	**38,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,199
519200 FICA CONTRIBUTION								1,624
519300 HEALTH INSURANCE CONTRIBUTION								2,939
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**6,004**
TOTAL PERSONAL SERVICES								**44,671**
COST OBJECT TOTAL								**44,671**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 4 (34-5140-2044705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	16		0.008	1,850
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
Singh, Rakesh K	Professor	00085859	095150	12	156		0.075	10,655
	(34-2005-2066001)College of Pharmacy		511000				0.05	6,897
	(37-8430-2001001)DDIF Research		511000				0.33	46,174
	(31-5301-0001)Pathology/Microbiology		511000				0.55	78,140
	TOTAL Singh, Rakesh K						1.00	**141,866**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.083**	**12,505**
SUBTOTAL FACULTY							**0.083**	**12,505**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varney, Michelle L	Researcher	00083497	363308	12	2080		1.000	59,489
SUBTOTAL NONFACULTY							**1.000**	**59,489**
SUBTOTAL SALARIES & WAGES							**1.083**	**71,994**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,232
519200 FICA CONTRIBUTION								3,024
519300 HEALTH INSURANCE CONTRIBUTION		3410						5,472
519400 LIFE INSURANCE CONTRIBUTION								72

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 4 (34-5140-2044705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								378
	SUBTOTAL BENEFITS							**11,178**
	TOTAL PERSONAL SERVICES							**83,172**
	COST OBJECT TOTAL							**83,172**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Cornell Collaboration Project (34-5140-2044905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Sushil	Asst Professor	00092837	095154	12	832		0.400	24,885
	(34-5140-2044405)TMEN-Project 1		511000				0.10	6,221
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.50	31,106
	TOTAL Kumar, Sushil						1.00	**62,212**
SUBTOTAL FACULTY							**0.400**	**24,885**
SUBTOTAL SALARIES & WAGES							**0.400**	**24,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								771
519200 FICA CONTRIBUTION								1,045
519300 HEALTH INSURANCE CONTRIBUTION								1,891
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**3,863**
TOTAL PERSONAL SERVICES								**28,748**
COST OBJECT TOTAL								**28,748**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2051006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	478		0.230	28,823
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.04	4,419
	(31-5140-0001)Biochemistry Instruction		511000				0.52	64,508
	(34-1901-2115038)Confocal Laser Scanning Mic		511000				0.02	2,507
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	12,532
	(34-0915-2018213)Live Cell Imaging Core		511000				0.08	10,026
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,507
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	12,500
	TOTAL Caplan, Steven H						1.00	**145,322**
Naslavsky, Naava	Asst Professor	00092066	095154	12	936		0.450	38,095
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.10	8,254
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.09	7,621
	(31-5140-3075)COSTSHARING/ 36-5140-2134-001		511000				0.04	3,174
	(33-5140-1466)Confocal Microscope Facility		511000				0.08	6,349
	TOTAL Naslavsky, Naava						0.75	**63,493**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.680**	**66,918**
SUBTOTAL FACULTY							**0.680**	**66,918**
SUBTOTAL SALARIES & WAGES							**0.680**	**66,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,074
519200 FICA CONTRIBUTION								2,811
519300 HEALTH INSURANCE CONTRIBUTION								5,086
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								352
SUBTOTAL BENEFITS								**10,390**
TOTAL PERSONAL SERVICES								**77,308**
COST OBJECT TOTAL								**77,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Ricia K	Asst Professor	00093592	095154	12	1560		0.750	67,486
	(31-5140-0001)Biochemistry Instruction		511000				0.10	8,997
	(31-5140-3071)COSTSHARING/ 36-5140-2130-001		511000				0.05	4,499
	(31-5140-3072)COSTSHARING/ 36-5140-2131-001		511000				0.10	8,999
	TOTAL Hyde, Ricia K						1.00	**89,981**
SUBTOTAL FACULTY							**0.750**	**67,486**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Michelle E	Research Technologist I	00090600	362302	12	520		0.250	8,844
	(36-5140-2131001)Biochemistry & Molecular Bi		513000				0.75	26,529
	TOTAL Becker, Michelle E						1.00	**35,373**
SUBTOTAL NONFACULTY							**0.250**	**8,844**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,330**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,366
519200 FICA CONTRIBUTION								3,206
519300 HEALTH INSURANCE CONTRIBUTION								5,801
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**11,850**
TOTAL PERSONAL SERVICES								**88,180**
COST OBJECT TOTAL								**88,180**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Ne Center for Nanomed-MUC4/3420052061008 (34-5140-2054008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	1040		0.500	50,727
	(31-5140-0001)Biochemistry Instruction		511000				0.29	29,426
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,015
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.10	10,146
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.01	1,015
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	5,073
	(34-5140-2044405)TMEN-Project 1		511000				0.04	4,059
	TOTAL Jain, Maneesh						1.00	**101,461**
SUBTOTAL FACULTY							**0.500**	**50,727**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	5,622
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.15	8,435
	(34-5140-2065001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(36-5140-2113001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	5,622
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.15	8,437
	(37-5234-2037001)Oncology/Hematology		513000				0.25	14,057
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	2,811
	TOTAL Mallya, Kavita						1.00	**56,228**
515000 OTH ACAD SAL & WAGES								
Aithal, Abhijit	Post-Doc Rsch Assoc	00093053	095075	12	1040		0.500	21,068
	(36-5140-2113001)Biochemistry & Molecular Bi		515000				0.50	21,068
	TOTAL Aithal, Abhijit						1.00	**42,136**
SUBTOTAL NONFACULTY							**0.600**	**26,690**
SUBTOTAL SALARIES & WAGES							**1.100**	**77,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,400
519200 FICA CONTRIBUTION								3,252
519300 HEALTH INSURANCE CONTRIBUTION								5,884
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								407
SUBTOTAL BENEFITS								**12,020**
TOTAL PERSONAL SERVICES		3415						**89,437**
COST OBJECT TOTAL								**89,437**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Extracellular Redox Signaling in Mammary (34-5140-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	1040		0.500	44,447
	(31-5140-0001)Biochemistry Instruction		511000				0.50	44,450
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	**88,897**
Band, Vimla	Professor	00071221	095150	12	52		0.026	5,565
	(31-5150-0001)Anatomy Instruction		511000				0.19	39,489
	(34-1905-2195001)Eppley		511000				0.04	7,420
	(35-1905-2038001)Eppley		511000				0.02	4,383
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	14,610
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5150-0001)Anatomy Instruction		512000				0.00	75,782
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**292,208**
Yu, Fang	Assoc Professor	00093271	095152	12	21		0.010	1,236
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**
Mir, Shakeel	Instructor	00092118	095158	12	2080		1.000	51,250
	TOTAL 511000 TENURED FACULTY SALARIES						**1.536**	**102,498**
SUBTOTAL FACULTY							**1.536**	**102,498**
SUBTOTAL SALARIES & WAGES							**1.536**	**102,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,177
519200 FICA CONTRIBUTION								4,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Extracellular Redox Signaling in Mammary (34-5140-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								7,790
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								539
	SUBTOTAL BENEFITS							**15,914**
	TOTAL PERSONAL SERVICES							**118,412**
	COST OBJECT TOTAL							**118,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petrosyan, Armen	Asst Professor	00092266	095154	12	2080		1.000	80,340
SUBTOTAL FACULTY							**1.000**	**80,340**
SUBTOTAL SALARIES & WAGES							**1.000**	**80,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,491
519200 FICA CONTRIBUTION								3,374
519300 HEALTH INSURANCE CONTRIBUTION								6,106
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								422
SUBTOTAL BENEFITS								**12,473**
TOTAL PERSONAL SERVICES								**92,813**
COST OBJECT TOTAL								**92,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: hPaf1/PD2 in Pancreatic Cancer Stem Cell (34-5140-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	1560		0.750	67,578
	(31-5713-0012)Biochemistry-Ponnusamy Recruit		511000				0.05	4,506
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.20	18,021
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**90,105**
SUBTOTAL FACULTY							**0.750**	**67,578**
SUBTOTAL SALARIES & WAGES							**0.750**	**67,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,095
519200 FICA CONTRIBUTION								2,838
519300 HEALTH INSURANCE CONTRIBUTION								5,136
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								355
SUBTOTAL BENEFITS								**10,492**
TOTAL PERSONAL SERVICES								**78,070**
COST OBJECT TOTAL								**78,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: MnTE-2-PyP as a radioprotector in prosta (34-5140-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Asst Professor	00092883	090352	12	1040		0.500	46,411
	(37-5101-3003106)Buffet Cancer Ctr R Deegan		511000				0.50	46,411
	TOTAL Deegan, Rebecca E						1.00	**92,822**
Batra, Surinder Kumar	Professor	00086899	095150	12	15		0.007	1,833
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.507**	**48,244**
SUBTOTAL FACULTY							**0.507**	**48,244**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Muniyan, Sakthivel	Senior Research Associate	00092265	098175	12	208		0.100	4,602
	(34-5140-2063001)Biochemistry & Molecular Bi		515000				0.80	36,820
	(34-2005-2079001)College of Pharmacy		515000				0.10	4,602
	TOTAL Muniyan, Sakthivel						1.00	**46,024**
SUBTOTAL NONFACULTY		3420					**0.100**	**4,602**
SUBTOTAL SALARIES & WAGES							**0.607**	**52,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: MnTE-2-PyP as a radioprotector in prosta (34-5140-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,638
519200 FICA CONTRIBUTION								2,220
519300 HEALTH INSURANCE CONTRIBUTION								4,016
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								278
	SUBTOTAL BENEFITS							**8,205**
	TOTAL PERSONAL SERVICES							**61,051**
	COST OBJECT TOTAL							**61,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting Mucin and EGFR Axis in Pancrea (34-5140-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	416		0.200	18,021
	(31-5713-0012)Biochemistry-Ponnusamy Recruit		511000				0.05	4,506
	(34-5140-2057001)hPaf1/PD2 in Pancreatic Can		511000				0.75	67,578
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**90,105**
Batra, Surinder Kumar	Professor	00086899	095150	12	108		0.052	13,883
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Lele, Subodh M	Professor	00092989	095150	12	146		0.070	7,332
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,702
	(37-8430-3001001)Clinical		511000				0.09	9,603
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,255
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,813
	(37-8430-1002001)House Officer		511000				0.12	11,950
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,553
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	28,702
	(31-5301-0001)Pathology/Microbiology	3422	511000				0.25	26,441
	TOTAL Lele, Subodh M						1.00	**104,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting Mucin and EGFR Axis in Pancrea (34-5140-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Meza, Jane L	Professor	00092123	095150	12	66		0.032	7,392
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
Kumar, Sushil	Asst Professor	00092837	095154	12	1040		0.500	31,106
	(34-5140-2044905)Cornell Collaboration Proje		511000				0.40	24,885
	(34-5140-2044405)TMEN-Project 1		511000				0.10	6,221
	TOTAL Kumar, Sushil						1.00	**62,212**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	312		0.150	9,840
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.25	16,400
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.09	5,904
	(36-5140-2137001)Biochemistry & Molecular Bi		511000				0.05	3,280
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	655
	(34-5140-2044205)GEM Core		511000				0.10	6,560
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	6,560
	(37-5234-2037001)Oncology/Hematology		511000				0.05	3,280
	(34-1905-2216207)SPORE Batra Project 2		511000				0.20	13,120
	TOTAL Rachagani, Satyanarayana						1.00	**65,599**
Seshacharyulu, Parthasarathy	Instructor	00093723	095158	12	1040		0.500	27,250
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.10	5,450
	(34-1905-2216207)SPORE Batra Project 2		511000				0.40	21,800
	TOTAL Seshacharyulu, Parthasarathy						1.00	**54,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.504**	**114,824**
SUBTOTAL FACULTY							**1.504**	**114,824**

NONFACULTY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting Mucin and EGFR Axis in Pancrea (34-5140-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	104		0.050	2,811
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.15	8,435
	(34-5140-2065001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(36-5140-2113001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	5,622
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.15	8,437
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		513000				0.10	5,622
	(37-5234-2037001)Oncology/Hematology		513000				0.25	14,057
	TOTAL Mallya, Kavita						1.00	**56,228**
SUBTOTAL NONFACULTY							**0.050**	**2,811**
SUBTOTAL SALARIES & WAGES							**1.554**	**117,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,647
519200 FICA CONTRIBUTION								4,941
519300 HEALTH INSURANCE CONTRIBUTION								8,940
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								618
SUBTOTAL BENEFITS								**18,264**
TOTAL PERSONAL SERVICES								**135,899**
COST OBJECT TOTAL								**135,899**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of Claudin-2 in Inflammatory Diseas (34-5140-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dhawan, Punita	Assoc Professor	00071088	090351	12	426		0.205	18,640
	(37-5101-3003107)Buffet Cancer Ctr P Dhawn B		511000				0.17	15,410
	TOTAL Dhawan, Punita						0.38	**34,050**
Singh, Amar B	Assoc Professor	00071617	090351	12	1040		0.500	50,058
	(37-5101-3003108)Buffet Cancer Ctr A Singh B		511000				0.49	49,057
	(34-2005-2070001)College of Pharmacy		511000				0.01	1,001
	TOTAL Singh, Amar B						1.00	**100,116**
Ahmad, Rizwan	Instructor	00092887	095158	12	1560		0.750	36,655
	(34-2005-2070001)College of Pharmacy		511000				0.25	12,219
	TOTAL Ahmad, Rizwan						1.00	**48,874**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.455**	**105,353**
SUBTOTAL FACULTY							**1.455**	**105,353**
SUBTOTAL SALARIES & WAGES							**1.455**	**105,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,266
519200 FICA CONTRIBUTION								4,425
519300 HEALTH INSURANCE CONTRIBUTION								8,007
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								554
SUBTOTAL BENEFITS								**16,357**
TOTAL PERSONAL SERVICES								**121,710**
COST OBJECT TOTAL								**121,710**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Neuropilin-2 Axis in Docetaxel Resistanc (34-5140-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	15		0.007	1,833
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Caplan, Steven H	Professor	00071095	095150	12	42		0.020	2,507
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	28,823
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.04	4,419
	(31-5140-0001)Biochemistry Instruction		511000				0.52	64,508
	(34-1901-2115038)Confocal Laser Scanning Mic		511000				0.02	2,507
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	12,532
	(34-0915-2018213)Live Cell Imaging Core		511000				0.08	10,026
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	12,500
	TOTAL Caplan, Steven H						1.00	**145,322**
Datta, Kaustubh	Professor	00093155	095150	12	1040		0.500	57,903

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Neuropilin-2 Axis in Docetaxel Resistanc (34-5140-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	4,632
	(31-5140-0001)Biochemistry Instruction		511000				0.45	52,056
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,215
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	TOTAL Datta, Kaustubh						1.00	**120,806**
Dutta, Samikshan	Instructor	00092847	095158	12	2080		1.000	48,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.527**	**110,243**
SUBTOTAL FACULTY							**1.527**	**110,243**
SUBTOTAL SALARIES & WAGES							**1.527**	**110,243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,418
519200 FICA CONTRIBUTION								4,630
519300 HEALTH INSURANCE CONTRIBUTION								8,378
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								579
SUBTOTAL BENEFITS								**17,115**
TOTAL PERSONAL SERVICES								**127,358**
COST OBJECT TOTAL								**127,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Combined CXCR4 and microRNA inhibition t (34-5140-2062008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillippi, Mary A	Research Technologist I	00090504	362302	12	1248		0.600	23,497
	(36-5140-2126001)Palmitoleate Protects again		513000				0.40	15,664
	TOTAL Phillippi, Mary A						1.00	**39,161**
SUBTOTAL NONFACULTY							**0.600**	**23,497**
SUBTOTAL SALARIES & WAGES							**0.600**	**23,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								987
519300 HEALTH INSURANCE CONTRIBUTION								1,786
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**3,649**
TOTAL PERSONAL SERVICES								**27,146**
COST OBJECT TOTAL								**27,146**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	85		0.021	1,851
	(37-8465-2001001)DDIF Research		511000				0.03	2,584
	(37-8465-1002001)House Officer		511000				0.73	64,575
	(31-5360-0001)Surgery Instruction		511000				0.23	20,000
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**114,010**
Batra, Surinder Kumar	Professor	00086899	095150	12	108		0.052	13,748
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Datta, Kaustubh	Professor	00093155	095150	12	83		0.040	4,632
	(31-5140-0001)Biochemistry Instruction		511000				0.45	52,056
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,215
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.50	57,903
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	TOTAL Datta, Kaustubh						1.00	**120,806**
Lele, Subodh M	Professor	00092989	095150	12	73		0.036	3,702

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.09	9,603
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,255
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,813
	(37-8430-1002001)House Officer		511000				0.12	11,950
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,553
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	28,702
	(31-5301-0001)Pathology/Microbiology		511000				0.25	26,441
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.07	7,332
	TOTAL Lele, Subodh M						1.00	**104,351**
Lin, Ming-Fong	Professor	00085200	095150	12	83		0.040	5,847
	(36-5140-2118001)Aberrantly Upregulated P-Re		511000				0.05	7,352
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.08	12,308
	(31-5140-0001)Biochemistry Instruction		511000				0.65	95,029
	(31-5110-1300)Com Special State - Biochemist		511000				0.18	25,626
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	TOTAL Lin, Ming-Fong						1.00	**153,662**
Meza, Jane L	Professor	00092123	095150	12	33		0.016	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
Lakshmanan, Imayavaramban	Instructor	00092412	095158	12	1040		0.500	27,862
	(31-5713-0012)Biochemistry-Ponnusamy Recruit		511000				0.33	18,555
	(34-2005-2069001)College of Pharmacy		511000				0.17	9,305
	TOTAL Lakshmanan, Imayavaramban						1.00	**55,722**
Seshacharyulu, Parthasarathy	Instructor	00093723	095158	12	208		0.100	5,450

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2216207)SPORE Batra Project 2		511000				0.40	21,800
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.50	27,250
	TOTAL Seshacharyulu, Parthasarathy						1.00	**54,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.805**	**66,794**
SUBTOTAL FACULTY							**0.805**	**66,794**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	312		0.150	8,435
	(34-5140-2065001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(36-5140-2113001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	5,622
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.15	8,437
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		513000				0.10	5,622
	(37-5234-2037001)Oncology/Hematology		513000				0.25	14,057
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	2,811
	TOTAL Mallya, Kavita						1.00	**56,228**
515000 OTH ACAD SAL & WAGES								
Siddiqui, Jawed A	Post-Doc Rsch Assoc	00089834	095075	12	2080		1.000	48,300
Muniyan, Sakthivel	Senior Research Associate	00092265	098175	12	1664		0.800	36,820
	(34-2005-2079001)College of Pharmacy		515000				0.10	4,602
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		515000				0.10	4,602
	TOTAL Muniyan, Sakthivel						1.00	**46,024**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.800**	**85,120**
SUBTOTAL NONFACULTY							**1.950**	**93,555**
SUBTOTAL SALARIES & WAGES							**2.755**	**160,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,971
519200 FICA CONTRIBUTION								6,735
519300 HEALTH INSURANCE CONTRIBUTION								12,187
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								843
SUBTOTAL BENEFITS								**24,896**
TOTAL PERSONAL SERVICES								**185,245**
COST OBJECT TOTAL								**185,245**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	108		0.052	13,748
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Garrison, Jered C	Assoc Professor	00093722	095152	12	104		0.050	5,723
	(34-2005-2061808)COBRE - Project 6-Garrison		511000				0.25	28,616
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,475
	(34-2005-2064001)College of Pharmacy		511000				0.28	32,289
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,145
	(31-2005-0001)Pharmaceutical Sciences		511000				0.37	42,216
	TOTAL Garrison, Jered C						1.00	**114,464**
Nasser, Mohd W	Asst Professor	00092289	095154	12	2080		1.000	59,360
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	208		0.100	6,560

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.25	16,400
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.09	5,904
	(36-5140-2137001)Biochemistry & Molecular Bi		511000				0.05	3,280
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	655
	(34-5140-2044205)GEM Core		511000				0.10	6,560
	(37-5234-2037001)Oncology/Hematology		511000				0.05	3,280
	(34-1905-2216207)SPORE Batra Project 2		511000				0.20	13,120
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	9,840
	TOTAL Rachagani, Satyanarayana						1.00	**65,599**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.202**	**85,391**
SUBTOTAL FACULTY							**1.202**	**85,391**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	312		0.150	8,437
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.15	8,435
	(34-5140-2065001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(36-5140-2113001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	5,622
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		513000				0.10	5,622
	(37-5234-2037001)Oncology/Hematology		513000				0.25	14,057
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	2,811
	TOTAL Mallya, Kavita						1.00	**56,228**
SUBTOTAL NONFACULTY							**0.150**	**8,437**
SUBTOTAL SALARIES & WAGES							**1.352**	**93,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,909
519200 FICA CONTRIBUTION								3,941
519300 HEALTH INSURANCE CONTRIBUTION								7,131
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								493
SUBTOTAL BENEFITS								**14,568**
TOTAL PERSONAL SERVICES								**108,396**
COST OBJECT TOTAL								**108,396**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	208		0.100	10,146
	(31-5140-0001)Biochemistry Instruction		511000				0.29	29,426
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,015
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.01	1,015
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		511000				0.50	50,727
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	5,073
	(34-5140-2044405)TMEN-Project 1		511000				0.04	4,059
	TOTAL Jain, Maneesh						1.00	**101,461**
Lele, Subodh M	Professor	00092989	095150	12	110		0.053	5,553
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,702
	(37-8430-3001001)Clinical		511000				0.09	9,603
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,255
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,813
	(37-8430-1002001)House Officer		511000				0.12	11,950
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	28,702
	(31-5301-0001)Pathology/Microbiology		511000				0.25	26,441
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.07	7,332
	TOTAL Lele, Subodh M						1.00	**104,351**
Meza, Jane L	Professor	00092123	095150	12	66		0.032	7,404
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L	3434					1.00	**253,651**
Lin, Chi	Assoc Professor	00087818	095152	12	164		0.079	5,999

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-3001001)Clinical		511000				0.56	42,488
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.33	24,680
	(34-1905-2216207)SPORE Batra Project 2		511000				0.03	2,444
	TOTAL Lin, Chi						1.00	**75,611**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.264**	**29,102**
SUBTOTAL FACULTY							**0.264**	**29,102**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gautam, Shailendra K	Post-Doc Rsch Assoc	00089890	095075	12	2080		1.000	40,939
SUBTOTAL NONFACULTY							**1.000**	**40,939**
SUBTOTAL SALARIES & WAGES							**1.264**	**70,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,171
519200 FICA CONTRIBUTION								2,942
519300 HEALTH INSURANCE CONTRIBUTION								5,323
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS								**10,874**
TOTAL PERSONAL SERVICES								**80,915**
COST OBJECT TOTAL								**80,915**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	108		0.052	13,748
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	520		0.250	16,400
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.09	5,904
	(36-5140-2137001)Biochemistry & Molecular Bi		511000				0.05	3,280
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	655
	(34-5140-2044205)GEM Core		511000				0.10	6,560
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	6,560
	(37-5234-2037001)Oncology/Hematology		511000				0.05	3,280
	(34-1905-2216207)SPORE Batra Project 2		511000				0.20	13,120
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	9,840
	TOTAL Rachagani, Satyanarayana						1.00	**65,599**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.302**	**30,148**
SUBTOTAL FACULTY							**0.302**	**30,148**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	5,622
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.15	8,435
	(36-5140-2113001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	5,622
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.15	8,437
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		513000				0.10	5,622
	(37-5234-2037001)Oncology/Hematology		513000				0.25	14,057
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	2,811
	TOTAL Mallya, Kavita						1.00	**56,228**
515000 OTH ACAD SAL & WAGES								
Pothuraju, Ramesh	Post-Doc Rsch Assoc	00092346	095075	12	2080		1.000	40,715
SUBTOTAL NONFACULTY							**1.100**	**46,337**
SUBTOTAL SALARIES & WAGES							**1.402**	**76,485**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,371
519200 FICA CONTRIBUTION								3,212
519300 HEALTH INSURANCE CONTRIBUTION								5,813
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								402
SUBTOTAL BENEFITS								**11,874**
TOTAL PERSONAL SERVICES								**88,359**
COST OBJECT TOTAL								**88,359**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	15		0.007	1,833
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
MacDonald, Richard G	Professor	00071240	095150	12	528		0.254	34,770
	(31-5140-0001)Biochemistry Instruction		511000				0.35	47,964
	(31-5110-1300)Com Special State - Biochemist		511000				0.19	25,540
	(34-0915-2018312)Nebraska Center for		511000				0.21	28,722
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**150,496**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	187		0.090	5,904

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.25	16,400
	(36-5140-2137001)Biochemistry & Molecular Bi		511000				0.05	3,280
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	655
	(34-5140-2044205)GEM Core		511000				0.10	6,560
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	6,560
	(37-5234-2037001)Oncology/Hematology		511000				0.05	3,280
	(34-1905-2216207)SPORE Batra Project 2		511000				0.20	13,120
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	9,840
	TOTAL Rachagani, Satyanarayana						1.00	**65,599**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.351**	**42,507**
SUBTOTAL FACULTY							**0.351**	**42,507**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schreiner, Aimee B	Research Technologist I	00088659	362302	12	1040		0.500	24,600
SUBTOTAL NONFACULTY							**0.500**	**24,600**
SUBTOTAL SALARIES & WAGES							**0.851**	**67,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,080
519200 FICA CONTRIBUTION								2,818
519300 HEALTH INSURANCE CONTRIBUTION								5,100
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								353
SUBTOTAL BENEFITS								**10,418**
TOTAL PERSONAL SERVICES								**77,525**
COST OBJECT TOTAL								**77,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2067010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	453		0.218	27,463
	(31-5140-0001)Biochemistry Instruction		511000				0.57	71,558
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.16	20,596
	(34-1901-2115042)Structural Biology Facility		511000				0.05	6,295
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**135,912**
Spagnol, Gaelle	Instructor	00092590	095158	12	2080		1.000	50,055
	TOTAL 511000 TENURED FACULTY SALARIES						**1.218**	**77,518**
SUBTOTAL FACULTY							**1.218**	**77,518**
SUBTOTAL SALARIES & WAGES							**1.218**	**77,518**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,403
519200 FICA CONTRIBUTION								3,256
519300 HEALTH INSURANCE CONTRIBUTION								5,891
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								407
SUBTOTAL BENEFITS								**12,035**
TOTAL PERSONAL SERVICES								**89,553**
COST OBJECT TOTAL								**89,553**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	1,851
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.02	3,666
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.02	5,499
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.06	12,831
	(36-1905-2252001)Eppley		511000				0.02	3,739
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.52	117,321
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-5140-2044305)RAP Core		511000				0.01	1,833
	(34-1905-2216407)SPORE Administrative Core		511000				0.16	36,660
	(34-1905-2216807)SPORE Development		511000				0.01	1,833
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.08	18,330
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**261,893**
SUBTOTAL FACULTY							**0.008**	**1,851**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								141
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**288**
TOTAL PERSONAL SERVICES								**2,139**
COST OBJECT TOTAL								**2,139**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: NE Ctr Nano-Seed Proj 4 3420052061008 (34-5150-2055008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Assoc Professor	00092579	095152	12	1048		0.504	57,537
	(31-5150-0001)Anatomy Instruction		511000				0.47	53,790
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,877
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	TOTAL Gould, Karen A						1.00	**119,204**
SUBTOTAL FACULTY							**0.504**	**57,537**
SUBTOTAL SALARIES & WAGES							**0.504**	**57,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,784
519200 FICA CONTRIBUTION								2,417
519300 HEALTH INSURANCE CONTRIBUTION								4,373
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**8,934**
TOTAL PERSONAL SERVICES								**66,471**
COST OBJECT TOTAL								**66,471**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	76		0.037	9,255
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,698
	(31-1905-0022)Eppley Faculty Research		511000				0.15	36,301
	(31-5712-0047)H Band Research		511000				0.54	135,253
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	39,224
	(34-1901-2115032)Senior Leadership		511000				0.05	12,705
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512000				0.00	25,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Band, Hamid						1.00	**310,141**
SUBTOTAL FACULTY							**0.037**	**9,255**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	1040		0.500	19,376
	(31-5712-0047)H Band Research		513000				0.50	19,377
	TOTAL Storck, Matthew D						1.00	**38,753**
SUBTOTAL NONFACULTY							**0.500**	**19,376**
SUBTOTAL SALARIES & WAGES							**0.537**	**28,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								888
519200 FICA CONTRIBUTION								1,203
519300 HEALTH INSURANCE CONTRIBUTION								2,176
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**4,447**
TOTAL PERSONAL SERVICES								**33,078**
COST OBJECT TOTAL								**33,078**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2057014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	208		0.100	12,532
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	28,823
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.04	4,419
	(31-5140-0001)Biochemistry Instruction		511000				0.52	64,508
	(34-1901-2115038)Confocal Laser Scanning Mic		511000				0.02	2,507
	(34-0915-2018213)Live Cell Imaging Core		511000				0.08	10,026
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,507
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	12,500
	TOTAL Caplan, Steven H						1.00	**145,322**
Chaney, William G	Professor	00076765	095150	12	944		0.454	51,791
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.09	9,781
	(31-5140-0001)Biochemistry Instruction		511000				0.46	52,530
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	15,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Chaney, William G						1.00	**134,102**
Guda, Chittibabu	Professor	00090235	095150	12	214		0.104	18,510
	(31-5150-0001)Anatomy Instruction		511000				0.61	108,664
	(36-7107-2022673)LB595 Instrumentation & Inf		511000				0.07	12,957
	(34-5160-2089004)Pharmacology		511000				0.21	37,020
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**262,151**
Sorgen, Paul L	Professor	00071243	095150	12	341		0.164	20,596
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.22	27,463
	(31-5140-0001)Biochemistry Instruction		511000				0.57	71,558
	(34-1901-2115042)Structural Biology Facility		511000				0.05	6,295
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**135,912**
Turpen, James B	Professor	00075218	095150	12	990		0.475	92,550
	(31-5150-0001)Anatomy Instruction		511000				0.02	3,771
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.51	98,431
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	27,000
	TOTAL Turpen, James B	3444					1.00	**226,752**
Eudy, James D	Assoc Professor	00078720	095152	12	208		0.100	10,998

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2057014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.20	21,969
	(34-5507-2026402)Core D - The Molecular Biol		511000				0.10	10,544
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.09	9,940
	(33-1209-0592)MICROARRAY CORE FACI		511000				0.03	2,921
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,879
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.10	10,757
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.03	3,306
	(33-1209-0660)SEQUENCER FACILITY		511000				0.07	7,826
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,693
	TOTAL Eudy, James D						1.00	**109,833**
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	208		0.100	14,148
	(36-5370-2006001)Emergency Medicine		511000				0.30	42,437
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.60	84,886
	TOTAL Mudgapalli, Ashok						1.00	**141,471**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.497**	**221,125**
SUBTOTAL FACULTY							**1.497**	**221,125**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cserhati, Matyas F	Bioinformatics Programmer/Data Analyst	00071771	302300	12	697		0.335	19,745
	(31-3205-0844)Bioinformatics Core		513000				0.14	8,252
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.15	8,842
	(34-5160-2089004)Pharmacology		513000				0.38	22,102
	TOTAL Cserhati, Matyas F						1.00	**58,941**
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	666		0.320	21,186
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.23	14,896
	(31-5150-4001)GCBA Grant Return-Department		513000				0.03	1,985
	(31-3205-0911)NRI Kharbanda 15-17		513000				0.05	3,311
	(34-5160-2089004)Pharmacology		513000				0.38	24,828
	TOTAL Pandey, Sanjit						1.00	**66,206**
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	718		0.345	27,103
	(37-8324-2001001)DDIF Research		513000				0.05	3,928
	(36-5370-2006001)Emergency Medicine		513000				0.05	3,928
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.06	4,321
	(34-5160-2089004)Pharmacology		513000				0.05	3,928
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.20	15,712
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.25	19,640
	TOTAL Gleason, Michael J						1.00	**78,560**
Dhar, Alok	Research Technologist II	00087026	363307	12	1040		0.500	26,170

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2057014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-2026402)Core D - The Molecular Biol		513000				0.40	20,936
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.10	5,234
	TOTAL Dhar, Alok						1.00	**52,340**
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	22,317
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	22,316
	TOTAL Feng, Xiaoyan						1.00	**44,633**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**116,521**
514000 CLER/TECH/SERV WAGES								
Fisher, Saralyn J	Grants Protocol Associate	00091615	242500	12	1872	27.432	0.900	51,353
	(31-1201-0004)Dean Graduate Studies		514000				0.10	5,706
	TOTAL Fisher, Saralyn J						1.00	**57,059**
SUBTOTAL NONFACULTY							**2.900**	**167,874**
SUBTOTAL SALARIES & WAGES							**4.397**	**388,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,942
519200 FICA CONTRIBUTION								16,180
519300 HEALTH INSURANCE CONTRIBUTION								29,278
519400 LIFE INSURANCE CONTRIBUTION								385
519800 WORKERS COMPENSATION								2,025
SUBTOTAL BENEFITS								**59,810**
TOTAL PERSONAL SERVICES								**448,809**
COST OBJECT TOTAL								**448,809**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Nebraska Research Network in Functional (34-5150-2057015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	12,912
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,912
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	25,824
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,456
	(31-1905-7256)COSTSHARING/ 36-1905-2306-001		511000				0.05	6,456
	(35-1905-2041001)Eppley		511000				0.15	19,368
	(36-1905-2283001)Eppley		511000				0.20	25,824
	(31-1905-0022)Eppley Faculty Research		511000				0.10	12,912
	(34-1901-2115042)Structural Biology Facility		511000				0.05	6,456
	TOTAL Borgstahl, Gloria E						1.00	**129,120**
SUBTOTAL FACULTY							**0.100**	**12,912**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Remsza, Jacob J	Research Technologist I	00091167	362302	12	1040		0.500	17,420
	(36-1905-2306001)Eppley		513000				0.50	17,420
	TOTAL Remsza, Jacob J						1.00	**34,840**
Kolar, Carol	Researcher	00091230	363308	12	1040		0.500	31,702
	(33-1953-0550)Crystallography Facility		513000				0.25	15,851
	(34-1901-2115042)Structural Biology Facility		513000				0.25	15,851
	TOTAL Kolar, Carol						1.00	**63,404**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**49,122**
SUBTOTAL NONFACULTY							**1.000**	**49,122**
SUBTOTAL SALARIES & WAGES							**1.100**	**62,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,923
519200 FICA CONTRIBUTION								2,605
519300 HEALTH INSURANCE CONTRIBUTION								4,715
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								326
SUBTOTAL BENEFITS								**9,631**
TOTAL PERSONAL SERVICES								**71,665**
COST OBJECT TOTAL								**71,665**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norgren, Robert B	Professor	00081458	095150	12	416		0.200	29,846
	(31-5150-0001)Anatomy Instruction		511000				0.80	119,386
	TOTAL Norgren, Robert B						1.00	**149,232**
SUBTOTAL FACULTY							**0.200**	**29,846**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Majumdar, Abhishek	Programmer/Analyst I	00071231	302306	12	1040		0.500	25,000
	(31-5715-0038)GCBA-Human Genetics Disease Br		513000				0.50	25,000
	TOTAL Majumdar, Abhishek						1.00	**50,000**
SUBTOTAL NONFACULTY							**0.500**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.700**	**54,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,700
519200 FICA CONTRIBUTION								2,304
519300 HEALTH INSURANCE CONTRIBUTION								4,168
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								**8,515**
TOTAL PERSONAL SERVICES								**63,361**
COST OBJECT TOTAL								**63,361**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	1186		0.570	55,244
	(31-5150-0001)Anatomy Instruction		511000				0.43	41,674
	TOTAL Bhakat, Kishor K						1.00	**96,918**
SUBTOTAL FACULTY							**0.570**	**55,244**
SUBTOTAL SALARIES & WAGES							**0.570**	**55,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,713
519200 FICA CONTRIBUTION								2,320
519300 HEALTH INSURANCE CONTRIBUTION								4,199
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								**8,577**
TOTAL PERSONAL SERVICES								**63,821**
COST OBJECT TOTAL								**63,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Trascriptional Regulation Function 1 (34-5160-2056101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	121		0.058	14,437
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.16	38,501
	(34-5160-2075101)Elucidating the role of exo		511000				0.06	14,438
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,657
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.09	21,657
	(34-5160-2079206)NanoART Man: Core C Fox		511000				0.06	14,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.34	84,311
	(34-5160-2086004)Pharmacology		511000				0.02	5,775
	(34-5160-2089004)Pharmacology		511000				0.13	32,726
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**268,740**
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	250		0.120	8,899
	(34-5160-2075201)Elucidating the role of exo		511000				0.30	22,248
	(31-3205-0894)Fox NRI 2014-2015		511000				0.08	5,933
	(34-5507-2026702)Pilot Project - The Molecul		511000				0.50	37,080
	TOTAL Yelamanchili, Sowmya V						1.00	**74,160**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.178**	**23,336**
SUBTOTAL FACULTY							**0.178**	**23,336**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	208		0.300	19,268
	(34-5160-2057115)CHAIN-Administrative Core		513000				0.20	12,845
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.20	12,846
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.10	6,422
	(34-5160-2086004)Pharmacology		513000				0.20	12,846
	TOTAL Morsey, Brenda M						1.00	**64,227**
Emanuel, Kathleen M	Research Technologist II	00071089	363307	12	520		0.500	21,402
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.25	10,701
	(34-5160-2079206)NanoART Man: Core C Fox		513000				0.25	10,701
	TOTAL Emanuel, Kathleen M						1.00	**42,804**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**40,670**
515000 OTH ACAD SAL & WAGES								
Stauch, Kelly	Senior Research Associate	00089899	098175	12			0.500	23,219
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		515000				0.45	20,897
	(37-5101-2026004)UNMC Skate-A-Thon Parkinson	3450	515000				0.05	2,321
	TOTAL Stauch, Kelly						1.00	**46,437**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Trascriptional Regulation Function 1 (34-5160-2056101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.300**	**63,889**
	SUBTOTAL SALARIES & WAGES						**1.478**	**87,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,704
519200 FICA CONTRIBUTION								3,663
519300 HEALTH INSURANCE CONTRIBUTION								6,629
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								459
	SUBTOTAL BENEFITS							**13,542**
	TOTAL PERSONAL SERVICES							**100,767**
	COST OBJECT TOTAL							**100,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Trascriptional Regulation Function 2 (34-5160-2056201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	728		0.350	40,077
	(34-5160-2057715)CHAIN-Phenomics Core		511000				0.15	17,177
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.35	40,077
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	17,176
	TOTAL Ciborowski, Pawel S						1.00	**114,507**
SUBTOTAL FACULTY							**0.350**	**40,077**
SUBTOTAL SALARIES & WAGES							**0.350**	**40,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,242
519200 FICA CONTRIBUTION								1,683
519300 HEALTH INSURANCE CONTRIBUTION								3,046
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								**6,222**
TOTAL PERSONAL SERVICES								**46,299**
COST OBJECT TOTAL								**46,299**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Administrative Core (34-5160-2057115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	156		0.075	17,325
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.13	28,876
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.04	9,625
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.21	48,585
	(34-5160-2078001)Pharmacology		511000				0.17	38,500
	(34-5160-2086004)Pharmacology		511000				0.15	34,651
	(34-5160-2088005)Pharmacology		511000				0.04	9,625
	(34-5160-2091004)Pharmacology		511000				0.17	38,500
	(36-5160-2085001)Pharmacology		511000				0.02	3,850
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	25,000
	TOTAL Buch, Shilpa J						1.00	**254,537**
Fox, Howard S	Professor	00093503	095150	12	322		0.155	38,501
	(34-5160-2075101)Elucidating the role of exo		511000				0.06	14,438
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,657
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.09	21,657
	(34-5160-2079206)NanoART Man: Core C Fox		511000				0.06	14,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.34	84,311
	(34-5160-2086004)Pharmacology		511000				0.02	5,775
	(34-5160-2089004)Pharmacology		511000				0.13	32,726
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,437
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**268,740**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.230**	**55,826**
SUBTOTAL FACULTY							**0.230**	**55,826**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	416		0.200	12,845
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.20	12,846
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.10	6,422
	(34-5160-2086004)Pharmacology		513000				0.20	12,846
	(34-5160-2056101)Trascriptional Regulation F		513000				0.30	19,268
	TOTAL Morsey, Brenda M						1.00	**64,227**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	208	26.389	0.100	5,489

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Administrative Core (34-5160-2057115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	10,978
	(34-5160-2079406)NanoART Man: Core A		514000				0.10	5,489
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.40	21,956
	(34-5160-2072001)Pharmacology		514000				0.10	5,489
	(34-5160-2089004)Pharmacology		514000				0.10	5,489
	TOTAL Taylor, Robin M						1.00	**54,890**
SUBTOTAL NONFACULTY							**0.300**	**18,334**
SUBTOTAL SALARIES & WAGES							**0.530**	**74,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,299
519200 FICA CONTRIBUTION								3,115
519300 HEALTH INSURANCE CONTRIBUTION								5,636
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								390
SUBTOTAL BENEFITS								**11,514**
TOTAL PERSONAL SERVICES								**85,674**
COST OBJECT TOTAL								**85,674**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Biophysical Core (34-5160-2057215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiong, Huangui	Professor	00088886	095150	12	468		0.225	37,912
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	25,275
	(34-5160-2092005)Pharmacology		511000				0.63	105,308
	TOTAL Xiong, Huangui						1.00	**168,495**
SUBTOTAL FACULTY							**0.225**	**37,912**
SUBTOTAL SALARIES & WAGES							**0.225**	**37,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,175
519200 FICA CONTRIBUTION								1,592
519300 HEALTH INSURANCE CONTRIBUTION								2,881
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**5,885**
TOTAL PERSONAL SERVICES								**43,797**
COST OBJECT TOTAL								**43,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-HIV Infection-Hu (34-5160-2057315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Instructor	00093599	095158	12	520		0.250	14,467
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.75	43,400
	TOTAL Hu, Guoku						1.00	**57,867**
SUBTOTAL FACULTY							**0.250**	**14,467**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	5,759
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		513000				0.25	14,399
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	5,759
	(34-5160-2078001)Pharmacology		513000				0.10	5,759
	(34-5160-2086004)Pharmacology		513000				0.20	11,519
	(34-5160-2088005)Pharmacology		513000				0.05	2,880
	(34-5160-2091004)Pharmacology		513000				0.10	5,759
	(36-5160-2085001)Pharmacology		513000				0.10	5,759
	TOTAL Callen, Shannon E						1.00	**57,593**
SUBTOTAL NONFACULTY							**0.100**	**5,759**
SUBTOTAL SALARIES & WAGES							**0.350**	**20,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								627
519200 FICA CONTRIBUTION								849
519300 HEALTH INSURANCE CONTRIBUTION								1,537
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**3,139**
TOTAL PERSONAL SERVICES								**23,365**
COST OBJECT TOTAL								**23,365**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057515)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	520		0.250	14,399
	(34-5160-2057315)CHAIN-HIV Infection-Hu		513000				0.10	5,759
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	5,759
	(34-5160-2078001)Pharmacology		513000				0.10	5,759
	(34-5160-2086004)Pharmacology		513000				0.20	11,519
	(34-5160-2088005)Pharmacology		513000				0.05	2,880
	(34-5160-2091004)Pharmacology		513000				0.10	5,759
	(36-5160-2085001)Pharmacology		513000				0.10	5,759
	TOTAL Callen, Shannon E						1.00	**57,593**
515000 OTH ACAD SAL & WAGES								
Stauch, Kelly	Senior Research Associate	00089899	098175	12	936		0.450	20,897
	(34-5160-2056101)Trascriptional Regulation F		515000				0.50	23,219
	(37-5101-2026004)UNMC Skate-A-Thon Parkinson		515000				0.05	2,321
	TOTAL Stauch, Kelly						1.00	**46,437**
SUBTOTAL NONFACULTY							**0.700**	**35,296**
SUBTOTAL SALARIES & WAGES							**0.700**	**35,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,094
519200 FICA CONTRIBUTION								1,482
519300 HEALTH INSURANCE CONTRIBUTION								2,683
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**5,480**
TOTAL PERSONAL SERVICES								**40,776**
COST OBJECT TOTAL								**40,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Phenomics Core (34-5160-2057715)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	312		0.150	17,177
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.35	40,077
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	17,176
	(34-5160-2056201)Trascriptional Regulation F		511000				0.35	40,077
	TOTAL Ciborowski, Pawel S						1.00	**114,507**
SUBTOTAL FACULTY							**0.150**	**17,177**
SUBTOTAL SALARIES & WAGES							**0.150**	**17,177**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								532
519200 FICA CONTRIBUTION								721
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**2,665**
TOTAL PERSONAL SERVICES								**19,842**
COST OBJECT TOTAL								**19,842**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Therapeutics Core (34-5160-2057815)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.006	1,766
	(34-2005-2061108)COBRE - Admin Core		511000				0.06	15,601
	(34-5160-2079406)NanoART Man: Core A		511000				0.13	35,770
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.05	13,151
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,701
	(34-5160-2064018)Pharmacology		511000				0.05	15,365
	(34-5160-2090020)Pharmacology		511000				0.08	21,523
	(36-5160-2061001)Pharmacology		511000				0.01	3,900
	(36-5160-2083001)Pharmacology		511000				0.03	9,750
	(36-5160-2075003)Research Collaboration Agre		511000				0.03	7,411
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,750
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.39	185,838
	(34-5160-2064018)Pharmacology		512000				0.07	19,666
	TOTAL Gendelman, Howard E						1.00	**359,146**
Arainga Ramirez, Mariluz Anamelva	Instructor	00092229	095158	12	1560		0.750	50,280
	(34-5160-2090020)Pharmacology		511000				0.25	16,759
	TOTAL Arainga Ramirez, Mariluz Anamelva						1.00	**67,039**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.756**	**52,046**
SUBTOTAL FACULTY							**0.756**	**52,046**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	58		0.028	7,954
	(34-2005-2061108)COBRE - Admin Core		511000				0.06	15,601
	(34-5160-2079406)NanoART Man: Core A		511000				0.13	35,770
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.05	13,151
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,701
	(34-5160-2064018)Pharmacology		511000				0.05	15,365
	(34-5160-2090020)Pharmacology		511000				0.08	21,523
	(36-5160-2061001)Pharmacology		511000				0.01	3,900
	(36-5160-2083001)Pharmacology		511000				0.03	9,750
	(36-5160-2075003)Research Collaboration Agre		511000				0.03	7,411
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,750
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.39	185,838
	(34-5160-2064018)Pharmacology		512000				0.07	19,666
	TOTAL Gendelman, Howard E	3459					1.00	**359,146**
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Therapeutics Core (34-5160-2057815)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Palandri, Diana L	Research Technologist II	00091644	363307	12	520		0.250	10,087
	(36-5160-2081101)Novel Kinase & Nanoformulat		513000				0.75	30,261
	TOTAL Palandri, Diana L						1.00	**40,348**
SUBTOTAL NONFACULTY							**0.278**	**18,041**
SUBTOTAL SALARIES & WAGES							**1.034**	**70,087**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,173
519200 FICA CONTRIBUTION								2,944
519300 HEALTH INSURANCE CONTRIBUTION								5,327
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS								**10,882**
TOTAL PERSONAL SERVICES								**80,969**
COST OBJECT TOTAL								**80,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Methamphetamine and HIV: Defective Immun (34-5160-2058101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	181		0.087	21,657
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.16	38,501
	(34-5160-2075101)Elucidating the role of exo		511000				0.06	14,438
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,657
	(34-5160-2079206)NanoART Man: Core C Fox		511000				0.06	14,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.34	84,311
	(34-5160-2086004)Pharmacology		511000				0.02	5,775
	(34-5160-2089004)Pharmacology		511000				0.13	32,726
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,437
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**268,740**
SUBTOTAL FACULTY							**0.087**	**21,657**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	208		0.100	6,422
	(34-5160-2057115)CHAIN-Administrative Core		513000				0.20	12,845
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.20	12,846
	(34-5160-2086004)Pharmacology		513000				0.20	12,846
	(34-5160-2056101)Trascriptional Regulation F		513000				0.30	19,268
	TOTAL Morsey, Brenda M						1.00	**64,227**
Emanuel, Kathleen M	Research Technologist II	00071089	363307	12	520		0.250	10,701
	(34-5160-2079206)NanoART Man: Core C Fox		513000				0.25	10,701
	(34-5160-2056101)Trascriptional Regulation F		513000				0.50	21,402
	TOTAL Emanuel, Kathleen M						1.00	**42,804**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**17,123**
SUBTOTAL NONFACULTY							**0.350**	**17,123**
SUBTOTAL SALARIES & WAGES							**0.437**	**38,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,202
519200 FICA CONTRIBUTION								1,629
519300 HEALTH INSURANCE CONTRIBUTION								2,947
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS		3461						**6,021**
TOTAL PERSONAL SERVICES								**44,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Methamphetamine and HIV: Defective Immun (34-5160-2058101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**44,801**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: College of Pharmacy (34-5160-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Assoc Professor	00092925	095152	12	290		0.139	7,116
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.07	3,558
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.18	15,863
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	3,328
	(34-5160-2072001)Pharmacology		511000				0.46	23,483
	(34-5160-2078001)Pharmacology		511000				0.00	6,582
	(34-5160-2082001)Pharmacology		511000				0.00	15,328
	(34-5160-2071201)SMART HAND Poluektova		511000				0.09	4,583
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**99,841**
SUBTOTAL FACULTY							**0.139**	**7,116**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist II	00071196	363307	12	1040		0.500	21,320
	(34-5160-2082001)Pharmacology		513000				0.37	15,777
	(36-5160-2073001)Pharmacology		513000				0.13	5,543
	TOTAL Makarov, Edward						1.00	**42,640**
SUBTOTAL NONFACULTY							**0.500**	**21,320**
SUBTOTAL SALARIES & WAGES							**0.639**	**28,436**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								882
519200 FICA CONTRIBUTION								1,194
519300 HEALTH INSURANCE CONTRIBUTION								2,161
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**4,414**
TOTAL PERSONAL SERVICES								**32,850**
COST OBJECT TOTAL								**32,850**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2064018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	102		0.055	8,403
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	38,199
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.08	11,460
	(37-8450-4001001)DDIF Administration		511000				0.08	12,111
	(34-5350-2011008)NE Ctr Nanom-Core A parent		511000				0.10	15,280
	(34-5160-2090020)Pharmacology		511000				0.09	13,122
	(34-5350-2012006)Radiology		511000				0.10	15,280
	(31-5350-0001)Radiology Instruction		511000				0.20	30,537
	(34-5160-2071101)SMART HAND Gendelman		511000				0.06	8,403
	TOTAL Boska, Michael D						1.00	**152,795**
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	208		0.088	7,352
	(37-8328-2001001)DDIF Research		511000				0.09	7,347
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	25,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,554
	(36-5228-2013002)UCSF and UNMC Dementia Care		511000				0.79	66,160
	TOTAL Bonasera, Stephen J						1.00	**108,413**
Gendelman, Howard E	Professor	00090267	095150	12			0.054	15,365
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	1,766
	(34-2005-2061108)COBRE - Admin Core		511000				0.06	15,601
	(34-5160-2079406)NanoART Man: Core A		511000				0.13	35,770
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.05	13,151
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,701
	(34-5160-2090020)Pharmacology		511000				0.08	21,523
	(36-5160-2061001)Pharmacology		511000				0.01	3,900
	(36-5160-2083001)Pharmacology		511000				0.03	9,750
	(36-5160-2075003)Research Collaboration Agre		511000				0.03	7,411
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,750
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.03	7,954
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.39	185,838
	TOTAL Gendelman, Howard E						1.00	**359,146**
Mosley, R Lee	Professor	00078992	095150	12	208		0.100	11,168
	(34-5350-2011008)NE Ctr Nanom-Core A parent		511000				0.12	13,401
	(34-5160-2079406)NanoART Man: Core A		511000				0.16	18,091
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	22,334
	(34-5160-2092005)Pharmacology		511000				0.08	8,934
	(36-5160-2061001)Pharmacology		511000				0.34	37,744
	TOTAL Mosley, R Lee						1.00	**111,672**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2064018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kiyota, Tomomi	Instructor	00093568	095158	12	1560		0.750	44,613
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.25	14,870
	TOTAL Kiyota, Tomomi						1.00	**59,483**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.047**	**86,901**
SUBTOTAL FACULTY							**1.047**	**86,901**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	144		0.069	19,666
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	1,766
	(34-2005-2061108)COBRE - Admin Core		511000				0.06	15,601
	(34-5160-2079406)NanoART Man: Core A		511000				0.13	35,770
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.05	13,151
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,701
	(34-5160-2090020)Pharmacology		511000				0.08	21,523
	(36-5160-2061001)Pharmacology		511000				0.01	3,900
	(36-5160-2083001)Pharmacology		511000				0.03	9,750
	(36-5160-2075003)Research Collaboration Agre		511000				0.03	7,411
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,750
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.03	7,954
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.39	185,838
	TOTAL Gendelman, Howard E						1.00	**359,146**
SUBTOTAL NONFACULTY							**0.069**	**19,666**
SUBTOTAL SALARIES & WAGES							**1.116**	**106,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,304
519200 FICA CONTRIBUTION								4,476
519300 HEALTH INSURANCE CONTRIBUTION								8,099
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								560
SUBTOTAL BENEFITS								**16,546**
TOTAL PERSONAL SERVICES								**123,113**
COST OBJECT TOTAL								**123,113**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Gendelman (34-5160-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	102		0.055	8,403
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	38,199
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.08	11,460
	(37-8450-4001001)DDIF Administration		511000				0.08	12,111
	(34-5350-2011008)NE Ctr Nanom-Core A parent		511000				0.10	15,280
	(34-5160-2064018)Pharmacology		511000				0.06	8,403
	(34-5160-2090020)Pharmacology		511000				0.09	13,122
	(34-5350-2012006)Radiology		511000				0.10	15,280
	(31-5350-0001)Radiology Instruction		511000				0.20	30,537
	TOTAL Boska, Michael D						1.00	**152,795**
Gendelman, Howard E	Professor	00090267	095150	12			0.034	9,750
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	1,766
	(34-2005-2061108)COBRE - Admin Core		511000				0.06	15,601
	(34-5160-2079406)NanoART Man: Core A		511000				0.13	35,770
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.05	13,151
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,701
	(34-5160-2064018)Pharmacology		511000				0.05	15,365
	(34-5160-2090020)Pharmacology		511000				0.08	21,523
	(36-5160-2061001)Pharmacology		511000				0.01	3,900
	(36-5160-2083001)Pharmacology		511000				0.03	9,750
	(36-5160-2075003)Research Collaboration Agre		511000				0.03	7,411
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.03	7,954
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.39	185,838
	(34-5160-2064018)Pharmacology		512000				0.07	19,666
	TOTAL Gendelman, Howard E						1.00	**359,146**
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	520		0.250	19,451
	(31-5420-0100)POE - EAOH		511000				0.25	18,987
	(34-5160-2072001)Pharmacology		511000				0.10	7,735
	(34-5160-2090020)Pharmacology		511000				0.40	31,169
	TOTAL McMillan, JoEllyn M						1.00	**77,342**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.339**	**37,604**
SUBTOTAL FACULTY							**0.339**	**37,604**
SUBTOTAL SALARIES & WAGES							**0.339**	**37,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3466						1,166
519200 FICA CONTRIBUTION								1,579

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Gendelman (34-5160-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								2,858
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								198
	SUBTOTAL BENEFITS							**5,839**
	TOTAL PERSONAL SERVICES							**43,443**
	COST OBJECT TOTAL							**43,443**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Poluektova (34-5160-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Assoc Professor	00092925	095152	12	185		0.089	4,583
	(34-5160-2059001)College of Pharmacy		511000				0.14	7,116
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.07	3,558
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.18	15,863
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	3,328
	(34-5160-2072001)Pharmacology		511000				0.46	23,483
	(34-5160-2078001)Pharmacology		511000				0.00	6,582
	(34-5160-2082001)Pharmacology		511000				0.00	15,328
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**99,841**
SUBTOTAL FACULTY							**0.089**	**4,583**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Branch Woods, Amanda A	Research Technologist II	00071108	363307	12	1560		0.750	28,547
	(34-5160-2079306)NanoART Man: Core C Poluekt		513000				0.25	9,516
	TOTAL Branch Woods, Amanda A						1.00	**38,063**
Wu, Li	Research Technologist II	00089879	363307	12	520		0.250	11,226
	(33-5305-0003)CNND Fees		513000				0.50	22,450
	(34-5160-2082001)Pharmacology		513000				0.25	11,226
	TOTAL Wu, Li						1.00	**44,902**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**39,773**
SUBTOTAL NONFACULTY							**1.000**	**39,773**
SUBTOTAL SALARIES & WAGES							**1.089**	**44,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,375
519200 FICA CONTRIBUTION								1,863
519300 HEALTH INSURANCE CONTRIBUTION								3,371
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**6,886**
TOTAL PERSONAL SERVICES								**51,242**
COST OBJECT TOTAL								**51,242**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00092081	090352	12			0.200	19,213
	(34-5507-2026202)Core B - The Molecular Biol		511000				0.15	14,770
	(36-5150-2079001)Genetics; Cell Biology & An		511000				0.19	18,521
	(33-1209-0332)MGE Core Facility		511000				0.21	20,403
	(36-5507-2122001)MMI		511000				0.03	2,814
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.22	21,271
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**96,992**
Poluektova, Larisa Y	Professor	00092064	095150	12	709		0.341	19,239
	(35-5229-2021004)IPA for Larisa Poluektova		511000				0.16	8,842
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.20	11,052
	(34-5160-2082001)Pharmacology		511000				0.27	15,213
	(36-5160-2073001)Pharmacology		511000				0.04	2,027
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**76,373**
Gorantla, Santhi	Assoc Professor	00092925	095152	12	954		0.459	23,483
	(34-5160-2059001)College of Pharmacy		511000				0.14	7,116
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.07	3,558
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.18	15,863
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	3,328
	(34-5160-2078001)Pharmacology		511000				0.00	6,582
	(34-5160-2082001)Pharmacology		511000				0.00	15,328
	(34-5160-2071201)SMART HAND Poluektova		511000				0.09	4,583
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**99,841**
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	206		0.099	7,735
	(31-5420-0100)POE - EAOH		511000				0.25	18,987
	(34-5160-2090020)Pharmacology		511000				0.40	31,169
	(34-5160-2071101)SMART HAND Gendelman		511000				0.25	19,451
	TOTAL McMillan, JoEllyn M						1.00	**77,342**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.099**	**69,670**
SUBTOTAL FACULTY							**1.099**	**69,670**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		3469						
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	9,858

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2079406)NanoART Man: Core A		513000				0.15	9,858
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.42	27,486
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	18,515
	TOTAL Belling, Johna C						1.00	**65,717**
Cheng, Yan	Research Technologist I	00090995	362302	12	2080		1.000	34,170
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	520		0.250	16,560
	(34-5507-2026202)Core B - The Molecular Biol		513000				0.10	6,625
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.65	43,056
	TOTAL Harms, Donald W						1.00	**66,241**
Quadros, Rolen M	Research Technologist II	00071531	363307	12	971		0.467	24,758
	(34-5507-2026202)Core B - The Molecular Biol		513000				0.10	5,261
	(33-1209-0332)MGE Core Facility		513000				0.07	3,782
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.36	19,238
	TOTAL Quadros, Rolen M						1.00	**53,039**
Wang, Weimin	Research Technologist II	00071140	363307	12	2080		1.000	39,148
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.867**	**124,494**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	208	26.389	0.100	5,489
	(34-5160-2057115)CHAIN-Administrative Core		514000				0.10	5,489
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	10,978
	(34-5160-2079406)NanoART Man: Core A		514000				0.10	5,489
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.40	21,956
	(34-5160-2089004)Pharmacology		514000				0.10	5,489
	TOTAL Taylor, Robin M						1.00	**54,890**
515000 OTH ACAD SAL & WAGES								
Dagur, Raghubendra Singh	Post-Doc Rsch Assoc	00089920	095075	12	2080		1.000	39,795
SUBTOTAL NONFACULTY							**3.967**	**169,778**
SUBTOTAL SALARIES & WAGES							**5.066**	**239,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,403
519200 FICA CONTRIBUTION								10,030
519300 HEALTH INSURANCE CONTRIBUTION								18,149
519400 LIFE INSURANCE CONTRIBUTION								239
519800 WORKERS COMPENSATION								1,255
SUBTOTAL BENEFITS								**37,076**
TOTAL PERSONAL SERVICES								**276,524**
COST OBJECT TOTAL								**276,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Tony W	Assoc Professor	00078721	090351	12	339		0.168	23,119
	(37-8350-4001001)DDIF Administration		511000				0.47	65,157
	(34-5507-2030001)MMI		511000				0.21	28,898
	(34-5160-2074101)Neurophysiological markers		511000				0.03	4,334
	(36-5160-2091001)Pharmacology		511000				0.12	15,894
	(37-8350-3001001)Clinical		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	**161,402**
White, Matthew L	Professor	00076825	095150	12	175		0.084	10,707
	(37-8450-2001001)DDIF Research		511000				0.14	18,266
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(37-5126-1001001)Hunt Professorship Of Radio		511000				0.28	36,000
	(31-5350-0001)Radiology Instruction		511000				0.16	20,711
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.19	23,822
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**137,772**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.252**	**33,826**
SUBTOTAL FACULTY							**0.252**	**33,826**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Felton-Coleman, Angela Y	Research Nurse Coordinator	00091925	293316	12	520		0.250	16,235
	(36-5232-2131888)Infectious Diseases (Intern		513000				0.65	42,210
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.10	6,494
	TOTAL Felton-Coleman, Angela Y						1.00	**64,939**
514000 CLER/TECH/SERV WAGES								
McDermott, Timothy J	MEG Research Assistant	00072841	361700	12	2080	12.419	1.000	25,831
Mills, Mackenzie S	MEG Laboratory Assistant	00072675	361700	12	2080	11.539	1.000	24,002
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**49,833**
515000 OTH ACAD SAL & WAGES								
Graham, Elizabeth C	Post-Doc Rsch Assoc	00086261	095075	12	1518		0.730	37,361
	(36-5160-2091001)Pharmacology		515000				0.15	7,677
	(37-5101-2026006)UNMC Skate-A-Thon Heinrichs		515000				0.12	6,142
	TOTAL Graham, Elizabeth C						1.00	**51,180**
SUBTOTAL NONFACULTY							**2.980**	**103,429**
SUBTOTAL SALARIES & WAGES							**3.232**	**137,255**
BENEFITS								

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								4,255
519200 FICA CONTRIBUTION								5,765
519300 HEALTH INSURANCE CONTRIBUTION								10,431
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								721
SUBTOTAL BENEFITS								**21,309**
TOTAL PERSONAL SERVICES								**158,564**
COST OBJECT TOTAL								**158,564**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Neurophysiological markers of HAND and t (34-5160-2074101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Tony W	Assoc Professor	00078721	090351	12	64		0.032	4,334
	(37-8350-4001001)DDIF Administration		511000				0.47	65,157
	(34-5507-2030001)MMI		511000				0.21	28,898
	(34-5160-2074001)Pharmacology		511000				0.17	23,119
	(36-5160-2091001)Pharmacology		511000				0.12	15,894
	(37-8350-3001001)Clinical		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	**161,402**
Swindells, Susan	Professor	00080875	095150	12			0.041	3,666
	(36-5232-2113007)AIDS Clinical Trials Group		511000				0.32	28,696
	(36-5232-3003029)AIDS Drug Assistance Progra		511000				0.20	18,330
	(37-8332-2001001)DDIF Research		511000				0.03	2,980
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.10	9,075
	(36-5232-1010017)Infectious Diseases (Intern		511000				0.14	12,831
	(34-5232-3006017)Title III:Categorical Grant		511000				0.11	9,773
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**105,351**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.073**	**8,000**
SUBTOTAL FACULTY							**0.073**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.073**	**8,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								248
519200 FICA CONTRIBUTION								336
519300 HEALTH INSURANCE CONTRIBUTION								608
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,242**
TOTAL PERSONAL SERVICES								**9,242**
COST OBJECT TOTAL								**9,242**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Elucidating the role of exosomal miR-21 (34-5160-2075101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	121		0.058	14,438
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.16	38,501
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,657
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.09	21,657
	(34-5160-2079206)NanoART Man: Core C Fox		511000				0.06	14,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.34	84,311
	(34-5160-2086004)Pharmacology		511000				0.02	5,775
	(34-5160-2089004)Pharmacology		511000				0.13	32,726
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,437
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**268,740**
SUBTOTAL FACULTY							**0.058**	**14,438**
SUBTOTAL SALARIES & WAGES							**0.058**	**14,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								448
519200 FICA CONTRIBUTION								606
519300 HEALTH INSURANCE CONTRIBUTION								1,097
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**2,241**
TOTAL PERSONAL SERVICES								**16,679**
COST OBJECT TOTAL								**16,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Elucidating the role of exosomal miR-21 (34-5160-2075201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	624		0.300	22,248
	(31-3205-0894)Fox NRI 2014-2015		511000				0.08	5,933
	(34-5507-2026702)Pilot Project - The Molecul		511000				0.50	37,080
	(34-5160-2056101)Trascriptional Regulation F		511000				0.12	8,899
	TOTAL Yelamanchili, Sowmya V						1.00	**74,160**
SUBTOTAL FACULTY							**0.300**	**22,248**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meays, Brittney M	Research Technologist I	00071044	362302	12	2080		1.000	35,156
SUBTOTAL NONFACULTY							**1.000**	**35,156**
SUBTOTAL SALARIES & WAGES							**1.300**	**57,404**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,780
519200 FICA CONTRIBUTION								2,411
519300 HEALTH INSURANCE CONTRIBUTION								4,363
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**8,913**
TOTAL PERSONAL SERVICES								**66,317**
COST OBJECT TOTAL								**66,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Yunlong	Instructor	00093828	095158	12	1040		0.500	33,262
	(31-5727-0127)Pen-Bridge Neuro Lnk		511000				0.05	3,326
	(34-5160-2081001)Pharmacology		511000				0.25	16,632
	(36-5160-2087001)Pharmacology		511000				0.20	13,306
	TOTAL Huang, Yunlong						1.00	**66,526**
SUBTOTAL FACULTY							**0.500**	**33,262**
SUBTOTAL SALARIES & WAGES							**0.500**	**33,262**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,031
519200 FICA CONTRIBUTION								1,397
519300 HEALTH INSURANCE CONTRIBUTION								2,528
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**5,164**
TOTAL PERSONAL SERVICES								**38,426**
COST OBJECT TOTAL								**38,426**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	349		0.168	38,500
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.08	17,325
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.13	28,876
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.04	9,625
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.21	48,585
	(34-5160-2086004)Pharmacology		511000				0.15	34,651
	(34-5160-2088005)Pharmacology		511000				0.04	9,625
	(34-5160-2091004)Pharmacology		511000				0.17	38,500
	(36-5160-2085001)Pharmacology		511000				0.02	3,850
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	25,000
	TOTAL Buch, Shilpa J						1.00	**254,537**
Gorantla, Santhi	Research Scientist	00092775	363311	12			0.000	6,582
	(34-5160-2059001)College of Pharmacy		511000				0.14	7,116
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.07	3,558
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.18	15,863
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	3,328
	(34-5160-2072001)Pharmacology		511000				0.46	23,483
	(34-5160-2082001)Pharmacology		511000				0.00	15,328
	(34-5160-2071201)SMART HAND Poluektova		511000				0.09	4,583
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**99,841**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.168**	**45,082**
SUBTOTAL FACULTY							**0.168**	**45,082**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kook, Yeon Hee	Research Technologist I	00091060	362302	12	1040		0.500	21,026
	(34-5160-2088005)Pharmacology		513000				0.50	21,027
	TOTAL Kook, Yeon Hee						1.00	**42,053**
Liao, Ke	Research Technologist I	00091137	362302	12	1040		0.500	18,850
	(34-5160-2091004)Pharmacology		513000				0.50	18,850
	TOTAL Liao, Ke						1.00	**37,700**
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	5,759

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		513000				0.25	14,399
	(34-5160-2057315)CHAIN-HIV Infection-Hu		513000				0.10	5,759
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	5,759
	(34-5160-2086004)Pharmacology		513000				0.20	11,519
	(34-5160-2088005)Pharmacology		513000				0.05	2,880
	(34-5160-2091004)Pharmacology		513000				0.10	5,759
	(36-5160-2085001)Pharmacology		513000				0.10	5,759
	TOTAL Callen, Shannon E						1.00	**57,593**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**45,635**
515000 OTH ACAD SAL & WAGES								
Tom, Eric C	Research Associate	00093346	095704	12	2080		1.000	37,700
SUBTOTAL NONFACULTY							**2.100**	**83,335**
SUBTOTAL SALARIES & WAGES							**2.268**	**128,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,777
519200 FICA CONTRIBUTION								5,117
519300 HEALTH INSURANCE CONTRIBUTION								9,259
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								640
SUBTOTAL BENEFITS								**18,915**
TOTAL PERSONAL SERVICES								**147,332**
COST OBJECT TOTAL								**147,332**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Proj 2 (34-5160-2079106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	87		0.042	9,625
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.08	17,325
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.13	28,876
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.21	48,585
	(34-5160-2078001)Pharmacology		511000				0.17	38,500
	(34-5160-2086004)Pharmacology		511000				0.15	34,651
	(34-5160-2088005)Pharmacology		511000				0.04	9,625
	(34-5160-2091004)Pharmacology		511000				0.17	38,500
	(36-5160-2085001)Pharmacology		511000				0.02	3,850
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	25,000
	TOTAL Buch, Shilpa J						1.00	**254,537**
Gendelman, Howard E	Professor	00090267	095150	12			0.046	13,151
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	1,766
	(34-2005-2061108)COBRE - Admin Core		511000				0.06	15,601
	(34-5160-2079406)NanoART Man: Core A		511000				0.13	35,770
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,701
	(34-5160-2064018)Pharmacology		511000				0.05	15,365
	(34-5160-2090020)Pharmacology		511000				0.08	21,523
	(36-5160-2061001)Pharmacology		511000				0.01	3,900
	(36-5160-2083001)Pharmacology		511000				0.03	9,750
	(36-5160-2075003)Research Collaboration Agre		511000				0.03	7,411
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,750
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.03	7,954
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.39	185,838
	(34-5160-2064018)Pharmacology		512000				0.07	19,666
	TOTAL Gendelman, Howard E						1.00	**359,146**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.088**	**22,776**
SUBTOTAL FACULTY							**0.088**	**22,776**
SUBTOTAL SALARIES & WAGES							**0.088**	**22,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								706
519200 FICA CONTRIBUTION								957
519300 HEALTH INSURANCE CONTRIBUTION								1,731
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**3,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Proj 2 (34-5160-2079106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**26,313**
	COST OBJECT TOTAL							**26,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core C Fox (34-5160-2079206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	121		0.058	14,438
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.16	38,501
	(34-5160-2075101)Elucidating the role of exo		511000				0.06	14,438
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,657
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.09	21,657
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.34	84,311
	(34-5160-2086004)Pharmacology		511000				0.02	5,775
	(34-5160-2089004)Pharmacology		511000				0.13	32,726
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,437
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**268,740**
SUBTOTAL FACULTY							**0.058**	**14,438**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emanuel, Kathleen M	Research Technologist II	00071089	363307	12	520		0.250	10,701
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.25	10,701
	(34-5160-2056101)Trascriptional Regulation F		513000				0.50	21,402
	TOTAL Emanuel, Kathleen M						1.00	**42,804**
Lamberty, Benjamin	Research Technologist II	00071006	363307	12	2080		1.000	42,802
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**53,503**
SUBTOTAL NONFACULTY							**1.250**	**53,503**
SUBTOTAL SALARIES & WAGES							**1.308**	**67,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,106
519200 FICA CONTRIBUTION								2,854
519300 HEALTH INSURANCE CONTRIBUTION								5,164
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								357
SUBTOTAL BENEFITS								**10,549**
TOTAL PERSONAL SERVICES								**78,490**
COST OBJECT TOTAL								**78,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core C Poluektova (34-5160-2079306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	408		0.196	11,052
	(35-5229-2021004)IPA for Larisa Poluektova		511000				0.16	8,842
	(34-5160-2072001)Pharmacology		511000				0.34	19,239
	(34-5160-2082001)Pharmacology		511000				0.27	15,213
	(36-5160-2073001)Pharmacology		511000				0.04	2,027
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**76,373**
Gorantla, Santhi	Assoc Professor	00092925	095152	12	144		0.069	3,558
	(34-5160-2059001)College of Pharmacy		511000				0.14	7,116
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.18	15,863
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	3,328
	(34-5160-2072001)Pharmacology		511000				0.46	23,483
	(34-5160-2078001)Pharmacology		511000				0.00	6,582
	(34-5160-2082001)Pharmacology		511000				0.00	15,328
	(34-5160-2071201)SMART HAND Poluektova		511000				0.09	4,583
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**99,841**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.265**	**14,610**
SUBTOTAL FACULTY							**0.265**	**14,610**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Branch Woods, Amanda A	Research Technologist II	00071108	363307	12	520		0.250	9,516
	(34-5160-2071201)SMART HAND Poluektova		513000				0.75	28,547
	TOTAL Branch Woods, Amanda A						1.00	**38,063**
SUBTOTAL NONFACULTY							**0.250**	**9,516**
SUBTOTAL SALARIES & WAGES							**0.515**	**24,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								748
519200 FICA CONTRIBUTION								1,013
519300 HEALTH INSURANCE CONTRIBUTION								1,834
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION		3482						127
SUBTOTAL BENEFITS								**3,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core C Poluektova (34-5160-2079306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**27,872**
	COST OBJECT TOTAL							**27,872**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core A (34-5160-2079406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.125	35,770
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	1,766
	(34-2005-2061108)COBRE - Admin Core		511000				0.06	15,601
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.05	13,151
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,701
	(34-5160-2064018)Pharmacology		511000				0.05	15,365
	(34-5160-2090020)Pharmacology		511000				0.08	21,523
	(36-5160-2061001)Pharmacology		511000				0.01	3,900
	(36-5160-2083001)Pharmacology		511000				0.03	9,750
	(36-5160-2075003)Research Collaboration Agre		511000				0.03	7,411
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,750
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.03	7,954
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.39	185,838
	(34-5160-2064018)Pharmacology		512000				0.07	19,666
	TOTAL Gendelman, Howard E						1.00	**359,146**
Meza, Jane L	Professor	00092123	095150	12	165		0.079	18,510
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
Mosley, R Lee	Professor	00078992	095150	12	312		0.162	18,091

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core A (34-5160-2079406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5350-2011008)NE Ctr Nanom-Core A parent		511000				0.12	13,401
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	22,334
	(34-5160-2064018)Pharmacology		511000				0.10	11,168
	(34-5160-2092005)Pharmacology		511000				0.08	8,934
	(36-5160-2061001)Pharmacology		511000				0.34	37,744
	TOTAL Mosley, R Lee						1.00	**111,672**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.366**	**72,371**
SUBTOTAL FACULTY							**0.366**	**72,371**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	9,858
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.42	27,486
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	18,515
	(34-5160-2072001)Pharmacology		513000				0.15	9,858
	TOTAL Belling, Johna C						1.00	**65,717**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	208	26.389	0.100	5,489
	(34-5160-2057115)CHAIN-Administrative Core		514000				0.10	5,489
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	10,978
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.40	21,956
	(34-5160-2072001)Pharmacology		514000				0.10	5,489
	(34-5160-2089004)Pharmacology		514000				0.10	5,489
	TOTAL Taylor, Robin M						1.00	**54,890**
SUBTOTAL NONFACULTY							**0.250**	**15,347**
SUBTOTAL SALARIES & WAGES							**0.616**	**87,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,719
519200 FICA CONTRIBUTION								3,684
519300 HEALTH INSURANCE CONTRIBUTION								6,667
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								461
SUBTOTAL BENEFITS								**13,619**
TOTAL PERSONAL SERVICES								**101,337**
COST OBJECT TOTAL								**101,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core B (34-5160-2079606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Professor	00092713	095150	12	374		0.180	22,625
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	18,854
	(34-5160-2085002)Pharmacology		511000				0.67	84,214
	TOTAL Kanmogne, Georgette D						1.00	**125,693**
SUBTOTAL FACULTY							**0.180**	**22,625**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bhargavan, Biju	Senior Research Associate	00089199	098175	12	520		0.250	10,431
	(34-5160-2085002)Pharmacology		515000				0.75	31,294
	TOTAL Bhargavan, Biju						1.00	**41,725**
SUBTOTAL NONFACULTY							**0.250**	**10,431**
SUBTOTAL SALARIES & WAGES							**0.430**	**33,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,388
519300 HEALTH INSURANCE CONTRIBUTION								2,512
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**5,132**
TOTAL PERSONAL SERVICES								**38,188**
COST OBJECT TOTAL								**38,188**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	262		0.126	28,876
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.08	17,325
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.04	9,625
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.21	48,585
	(34-5160-2078001)Pharmacology		511000				0.17	38,500
	(34-5160-2086004)Pharmacology		511000				0.15	34,651
	(34-5160-2088005)Pharmacology		511000				0.04	9,625
	(34-5160-2091004)Pharmacology		511000				0.17	38,500
	(36-5160-2085001)Pharmacology		511000				0.02	3,850
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	25,000
	TOTAL Buch, Shilpa J						1.00	**254,537**
Hu, Guoku	Instructor	00093599	095158	12	1560		0.750	43,400
	(34-5160-2057315)CHAIN-HIV Infection-Hu		511000				0.25	14,467
	TOTAL Hu, Guoku						1.00	**57,867**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.876**	**72,276**
SUBTOTAL FACULTY							**0.876**	**72,276**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	5,759
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		513000				0.25	14,399
	(34-5160-2057315)CHAIN-HIV Infection-Hu		513000				0.10	5,759
	(34-5160-2078001)Pharmacology		513000				0.10	5,759
	(34-5160-2086004)Pharmacology		513000				0.20	11,519
	(34-5160-2088005)Pharmacology		513000				0.05	2,880
	(34-5160-2091004)Pharmacology		513000				0.10	5,759
	(36-5160-2085001)Pharmacology		513000				0.10	5,759
	TOTAL Callen, Shannon E						1.00	**57,593**
515000 OTH ACAD SAL & WAGES								
Thangaraj, Annadurai	Post-Doc Rsch Assoc	00089919	095075	12	2080		1.000	37,700
SUBTOTAL NONFACULTY							**1.100**	**43,459**
SUBTOTAL SALARIES & WAGES							**1.976**	**115,735**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,588
519200 FICA CONTRIBUTION								4,861
519300 HEALTH INSURANCE CONTRIBUTION								8,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								608
	SUBTOTAL BENEFITS							**17,969**
	TOTAL PERSONAL SERVICES							**133,704**
	COST OBJECT TOTAL							**133,704**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	181		0.087	21,657
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.16	38,501
	(34-5160-2075101)Elucidating the role of exo		511000				0.06	14,438
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.09	21,657
	(34-5160-2079206)NanoART Man: Core C Fox		511000				0.06	14,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.34	84,311
	(34-5160-2086004)Pharmacology		511000				0.02	5,775
	(34-5160-2089004)Pharmacology		511000				0.13	32,726
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,437
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**268,740**
SUBTOTAL FACULTY							**0.087**	**21,657**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	416		0.200	12,846
	(34-5160-2057115)CHAIN-Administrative Core		513000				0.20	12,845
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.10	6,422
	(34-5160-2086004)Pharmacology		513000				0.20	12,846
	(34-5160-2056101)Trascriptional Regulation F		513000				0.30	19,268
	TOTAL Morsey, Brenda M						1.00	**64,227**
SUBTOTAL NONFACULTY							**0.200**	**12,846**
SUBTOTAL SALARIES & WAGES							**0.287**	**34,503**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,070
519200 FICA CONTRIBUTION								1,449
519300 HEALTH INSURANCE CONTRIBUTION								2,622
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**5,357**
TOTAL PERSONAL SERVICES								**39,860**
COST OBJECT TOTAL								**39,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Rongshi	Professor	00090169	090350	12	104		0.050	8,464
	(36-2005-2125001)College of Pharmacy		511000				0.03	4,232
	(31-2005-0001)Pharmaceutical Sciences		511000				0.93	156,596
	TOTAL Li, Rongshi						1.00	**169,292**
Zheng, Jialin C	Professor	00088139	095150	12	607		0.292	46,741
	(31-5160-3008)COSTSHARING/ 36-5160-2087-001		511000				0.03	4,266
	(31-1201-0004)Dean Graduate Studies		511000				0.25	39,884
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.43	69,163
	(31-1201-0004)Dean Graduate Studies		512100				0.00	16,116
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,744
	TOTAL Zheng, Jialin C						1.00	**203,914**
Huang, Yunlong	Instructor	00093828	095158	12	520		0.250	16,632
	(31-5727-0127)Pen-Bridge Neuro Lnk		511000				0.05	3,326
	(34-5160-2077001)Pharmacology		511000				0.50	33,262
	(36-5160-2087001)Pharmacology		511000				0.20	13,306
	TOTAL Huang, Yunlong						1.00	**66,526**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.592**	**71,837**
SUBTOTAL FACULTY							**0.592**	**71,837**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaudoin, Tammy R	Research Technologist II	00091148	363307	12	416		0.200	7,648
	(37-8328-2001001)DDIF Research		513000				0.80	30,594
	TOTAL Chaudoin, Tammy R						1.00	**38,242**
515000 OTH ACAD SAL & WAGES								
Li, Yuju	Research Associate	00092514	095704	12	2080		1.000	43,482
SUBTOTAL NONFACULTY							**1.200**	**51,130**
SUBTOTAL SALARIES & WAGES							**1.792**	**122,967**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,812
519200 FICA CONTRIBUTION								5,165
519300 HEALTH INSURANCE CONTRIBUTION								9,345
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								646
SUBTOTAL BENEFITS		3490						**19,091**
TOTAL PERSONAL SERVICES								**142,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**142,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	562		0.270	15,213
	(35-5229-2021004)IPA for Larisa Poluektova		511000				0.16	8,842
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.20	11,052
	(34-5160-2072001)Pharmacology		511000				0.34	19,239
	(36-5160-2073001)Pharmacology		511000				0.04	2,027
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**76,373**
Gorantla, Santhi	Research Scientist	00092775	363311	12			0.000	15,328
	(34-5160-2059001)College of Pharmacy		511000				0.14	7,116
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.07	3,558
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.18	15,863
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	3,328
	(34-5160-2072001)Pharmacology		511000				0.46	23,483
	(34-5160-2078001)Pharmacology		511000				0.00	6,582
	(34-5160-2071201)SMART HAND Poluektova		511000				0.09	4,583
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**99,841**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.270**	**30,541**
SUBTOTAL FACULTY							**0.270**	**30,541**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist II	00071196	363307	12	770		0.370	15,777
	(34-5160-2059001)College of Pharmacy		513000				0.50	21,320
	(36-5160-2073001)Pharmacology		513000				0.13	5,543
	TOTAL Makarov, Edward						1.00	**42,640**
Wu, Li	Research Technologist II	00089879	363307	12	520		0.250	11,226
	(33-5305-0003)CNND Fees		513000				0.50	22,450
	(34-5160-2071201)SMART HAND Poluektova		513000				0.25	11,226
	TOTAL Wu, Li						1.00	**44,902**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.620**	**27,003**
SUBTOTAL NONFACULTY							**0.620**	**27,003**
SUBTOTAL SALARIES & WAGES							**0.890**	**57,544**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,309
519200 FICA CONTRIBUTION								1,773
519300 HEALTH INSURANCE CONTRIBUTION								3,208
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								**6,554**
TOTAL PERSONAL SERVICES								**64,098**
COST OBJECT TOTAL								**64,098**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12	624		0.300	19,680
	(31-5110-2200)Com Special State - Pharm		511000				0.70	45,920
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**65,600**
SUBTOTAL FACULTY							**0.300**	**19,680**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vahle, Heather E	Research Technologist I	00090948	362302	12	1040		0.500	17,903
	(37-5160-2084001)Pharmacology		513000				0.50	17,903
	TOTAL Vahle, Heather E						1.00	**35,806**
SUBTOTAL NONFACULTY							**0.500**	**17,903**
SUBTOTAL SALARIES & WAGES							**0.800**	**37,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,165
519200 FICA CONTRIBUTION								1,578
519300 HEALTH INSURANCE CONTRIBUTION								2,856
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**5,835**
TOTAL PERSONAL SERVICES								**43,418**
COST OBJECT TOTAL								**43,418**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2085002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Professor	00092713	095150	12	1394		0.670	84,214
	(34-5160-2079606)NanoART Man: Core B		511000				0.18	22,625
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	18,854
	TOTAL Kanmogne, Georgette D						1.00	**125,693**
SUBTOTAL FACULTY							**0.670**	**84,214**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Teto, Georges	Post-Doc Rsch Assoc	00089005	095075	12	2080		1.000	38,648
Bhargavan, Biju	Senior Research Associate	00089199	098175	12	1560		0.750	31,294
	(34-5160-2079606)NanoART Man: Core B		515000				0.25	10,431
	TOTAL Bhargavan, Biju						1.00	**41,725**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.750**	**69,942**
SUBTOTAL NONFACULTY							**1.750**	**69,942**
SUBTOTAL SALARIES & WAGES							**2.420**	**154,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,779
519200 FICA CONTRIBUTION								6,475
519300 HEALTH INSURANCE CONTRIBUTION								11,716
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								810
SUBTOTAL BENEFITS								**23,934**
TOTAL PERSONAL SERVICES								**178,090**
COST OBJECT TOTAL								**178,090**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2086004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	314		0.150	34,651
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.08	17,325
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.13	28,876
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.04	9,625
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.21	48,585
	(34-5160-2078001)Pharmacology		511000				0.17	38,500
	(34-5160-2088005)Pharmacology		511000				0.04	9,625
	(34-5160-2091004)Pharmacology		511000				0.17	38,500
	(36-5160-2085001)Pharmacology		511000				0.02	3,850
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	25,000
	TOTAL Buch, Shilpa J						1.00	**254,537**
Fox, Howard S	Professor	00093503	095150	12	17		0.024	5,775
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.16	38,501
	(34-5160-2075101)Elucidating the role of exo		511000				0.06	14,438
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,657
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.09	21,657
	(34-5160-2079206)NanoART Man: Core C Fox		511000				0.06	14,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.34	84,311
	(34-5160-2089004)Pharmacology		511000				0.13	32,726
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,437
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**268,740**
Guo, Minglei	Instructor	00093760	095158	12	1040		0.500	31,000
	(34-5160-2091004)Pharmacology		511000				0.50	31,000
	TOTAL Guo, Minglei						1.00	**62,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.674**	**71,426**
SUBTOTAL FACULTY							**0.674**	**71,426**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	416		0.200	11,519

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2086004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		513000				0.25	14,399
	(34-5160-2057315)CHAIN-HIV Infection-Hu		513000				0.10	5,759
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	5,759
	(34-5160-2078001)Pharmacology		513000				0.10	5,759
	(34-5160-2088005)Pharmacology		513000				0.05	2,880
	(34-5160-2091004)Pharmacology		513000				0.10	5,759
	(36-5160-2085001)Pharmacology		513000				0.10	5,759
	TOTAL Callen, Shannon E						1.00	**57,593**
Morsey, Brenda M	Research Coordinator	00071273	363300	12			0.200	12,846
	(34-5160-2057115)CHAIN-Administrative Core		513000				0.20	12,845
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.20	12,846
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.10	6,422
	(34-5160-2056101)Trascriptional Regulation F		513000				0.30	19,268
	TOTAL Morsey, Brenda M						1.00	**64,227**
Heithoff, Abigail J	Data Coordinator II	00077997	363302	12			1.000	46,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**70,715**
SUBTOTAL NONFACULTY							**1.400**	**70,715**
SUBTOTAL SALARIES & WAGES							**2.074**	**142,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,406
519200 FICA CONTRIBUTION								5,970
519300 HEALTH INSURANCE CONTRIBUTION								10,803
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								747
SUBTOTAL BENEFITS								**22,068**
TOTAL PERSONAL SERVICES								**164,209**
COST OBJECT TOTAL								**164,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2087012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Professor	00078489	095150	12	366		0.176	29,495
	(31-5101-0006)Biomedical Research Training P		511000				0.00	10,000
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.82	137,731
	TOTAL Monaghan, Daniel T						1.00	**177,226**
SUBTOTAL FACULTY							**0.176**	**29,495**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tang, Kang	Research Associate	00093642	095704	12	2080		1.000	46,340
SUBTOTAL NONFACULTY							**1.000**	**46,340**
SUBTOTAL SALARIES & WAGES							**1.176**	**75,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,351
519200 FICA CONTRIBUTION								3,185
519300 HEALTH INSURANCE CONTRIBUTION								5,763
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								399
SUBTOTAL BENEFITS								**11,774**
TOTAL PERSONAL SERVICES								**87,609**
COST OBJECT TOTAL								**87,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2088005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	87		0.042	9,625
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.08	17,325
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.13	28,876
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.04	9,625
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.21	48,585
	(34-5160-2078001)Pharmacology		511000				0.17	38,500
	(34-5160-2086004)Pharmacology		511000				0.15	34,651
	(34-5160-2091004)Pharmacology		511000				0.17	38,500
	(36-5160-2085001)Pharmacology		511000				0.02	3,850
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	25,000
	TOTAL Buch, Shilpa J						1.00	**254,537**
SUBTOTAL FACULTY							**0.042**	**9,625**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kook, Yeon Hee	Research Technologist I	00091060	362302	12	1040		0.500	21,027
	(34-5160-2078001)Pharmacology		513000				0.50	21,026
	TOTAL Kook, Yeon Hee						1.00	**42,053**
Niu, Fang	Research Technologist I	00091064	362302	12	1040		0.500	18,850
	(34-5160-2091004)Pharmacology		513000				0.50	18,850
	TOTAL Niu, Fang						1.00	**37,700**
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	2,880
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		513000				0.25	14,399
	(34-5160-2057315)CHAIN-HIV Infection-Hu		513000				0.10	5,759
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	5,759
	(34-5160-2078001)Pharmacology		513000				0.10	5,759
	(34-5160-2086004)Pharmacology		513000				0.20	11,519
	(34-5160-2091004)Pharmacology		513000				0.10	5,759
	(36-5160-2085001)Pharmacology		513000				0.10	5,759
	TOTAL Callen, Shannon E						1.00	**57,593**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**42,757**
SUBTOTAL NONFACULTY							**1.050**	**42,757**
SUBTOTAL SALARIES & WAGES							**1.092**	**52,382**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3499						1,624
519200 FICA CONTRIBUTION								2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2088005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								3,981
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								275
SUBTOTAL BENEFITS								**8,132**
TOTAL PERSONAL SERVICES								**60,514**
COST OBJECT TOTAL								**60,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2089004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	166		0.080	10,728
	(37-5430-2003001)COPH-Epidemiology		511000				0.30	40,229
	(31-5430-0100)POE - EPI		511000				0.62	83,139
	TOTAL Baccaglini, Lorena						1.00	**134,096**
Fox, Howard S	Professor	00093503	095150	12			0.132	32,726
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.16	38,501
	(34-5160-2075101)Elucidating the role of exo		511000				0.06	14,438
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,657
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.09	21,657
	(34-5160-2079206)NanoART Man: Core C Fox		511000				0.06	14,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.34	84,311
	(34-5160-2086004)Pharmacology		511000				0.02	5,775
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,437
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**268,740**
Guda, Chittibabu	Professor	00090235	095150	12			0.209	37,020
	(31-5150-0001)Anatomy Instruction		511000				0.61	108,664
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	18,510
	(36-7107-2022673)LB595 Instrumentation & Inf		511000				0.07	12,957
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**262,151**
Smith, Lynette M	Asst Professor	00092264	095154	12	208		0.100	10,128
	(31-5410-0001)Biostatistics		511000				0.07	7,457
	(37-5495-2001001)COPH CCORDA		511000				0.37	37,472
	(36-5410-2051001)College of Public Health		511000				0.09	9,284
	(31-5410-0100)POE - Biostatistics		511000				0.15	15,244
	(34-1905-2216607)SPORE Biostatistics		511000				0.19	18,736
	(36-5360-2202001)Surgery		511000				0.03	2,954
	TOTAL Smith, Lynette M						1.00	**101,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.521**	**90,602**
SUBTOTAL FACULTY							**0.521**	**90,602**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		3501						
Cserhati, Matyas F	Bioinformatics Programmer/Data Analyst	00071771	302300	12	780		0.375	22,102

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2089004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3205-0844)Bioinformatics Core		513000				0.14	8,252
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.15	8,842
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.34	19,745
	TOTAL Cserhati, Matyas F						1.00	**58,941**
Le, Duc	Bioinformatics Programmer/Analyst	00085205	302300	12			1.000	62,000
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	780		0.375	24,828
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.23	14,896
	(31-5150-4001)GCBA Grant Return-Department		513000				0.03	1,985
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.32	21,186
	(31-3205-0911)NRI Kharbanda 15-17		513000				0.05	3,311
	TOTAL Pandey, Sanjit						1.00	**66,206**
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	104		0.050	3,928
	(37-8324-2001001)DDIF Research		513000				0.05	3,928
	(36-5370-2006001)Emergency Medicine		513000				0.05	3,928
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.35	27,103
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.06	4,321
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.20	15,712
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.25	19,640
	TOTAL Gleason, Michael J						1.00	**78,560**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**112,858**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	208	26.389	0.100	5,489
	(34-5160-2057115)CHAIN-Administrative Core		514000				0.10	5,489
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	10,978
	(34-5160-2079406)NanoART Man: Core A		514000				0.10	5,489
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.40	21,956
	(34-5160-2072001)Pharmacology		514000				0.10	5,489
	TOTAL Taylor, Robin M						1.00	**54,890**
SUBTOTAL NONFACULTY							**1.900**	**118,347**
SUBTOTAL SALARIES & WAGES							**2.421**	**208,949**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,467
519200 FICA CONTRIBUTION								8,762
519300 HEALTH INSURANCE CONTRIBUTION								15,854
519400 LIFE INSURANCE CONTRIBUTION								209
519800 WORKERS COMPENSATION								1,097
SUBTOTAL BENEFITS								**32,389**
TOTAL PERSONAL SERVICES								**241,338**
COST OBJECT TOTAL								**241,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NTTC Data Coordinating Center Child Acct (34-5160-2089104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Totusek, Steven A	Data Coordinator I	00091392	362301	12	2080	16.837	1.000	35,020
SUBTOTAL NONFACULTY							**1.000**	**35,020**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,086
519200 FICA CONTRIBUTION								1,471
519300 HEALTH INSURANCE CONTRIBUTION								2,662
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**5,438**
TOTAL PERSONAL SERVICES								**40,458**
COST OBJECT TOTAL								**40,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2090020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12			0.086	13,122
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	38,199
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.08	11,460
	(37-8450-4001001)DDIF Administration		511000				0.08	12,111
	(34-5350-2011008)NE Ctr Nanom-Core A parent		511000				0.10	15,280
	(34-5160-2064018)Pharmacology		511000				0.06	8,403
	(34-5350-2012006)Radiology		511000				0.10	15,280
	(31-5350-0001)Radiology Instruction		511000				0.20	30,537
	(34-5160-2071101)SMART HAND Gendelman		511000				0.06	8,403
	TOTAL Boska, Michael D						1.00	**152,795**
Gendelman, Howard E	Professor	00090267	095150	12			0.075	21,523
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	1,766
	(34-2005-2061108)COBRE - Admin Core		511000				0.06	15,601
	(34-5160-2079406)NanoART Man: Core A		511000				0.13	35,770
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.05	13,151
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,701
	(34-5160-2064018)Pharmacology		511000				0.05	15,365
	(36-5160-2061001)Pharmacology		511000				0.01	3,900
	(36-5160-2083001)Pharmacology		511000				0.03	9,750
	(36-5160-2075003)Research Collaboration Agre		511000				0.03	7,411
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,750
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.03	7,954
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.39	185,838
	(34-5160-2064018)Pharmacology		512000				0.07	19,666
	TOTAL Gendelman, Howard E						1.00	**359,146**
McMillan, JoEllyn M	Asst Professor	00093550	095154	12			0.401	31,169
	(31-5420-0100)POE - EAOH		511000				0.25	18,987
	(34-5160-2072001)Pharmacology		511000				0.10	7,735
	(34-5160-2071101)SMART HAND Gendelman		511000				0.25	19,451
	TOTAL McMillan, JoEllyn M						1.00	**77,342**
Arainga Ramirez, Mariluz Anamelva	Instructor	00092229	095158	12			0.250	16,759
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.75	50,280
	TOTAL Arainga Ramirez, Mariluz Anamelva						1.00	**67,039**
Dash, Prasanta	Instructor	00093034	095158	12			0.500	28,160
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.50	28,159
	TOTAL Dash, Prasanta						1.00	**56,319**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.312**	**110,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2090020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**1.312**	**110,733**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiederin, Jayme L	Researcher	00091640	363308	12			0.500	22,363
	(31-3205-0780)Mass Spectometry		513000				0.50	22,363
	TOTAL Wiederin, Jayme L						1.00	**44,726**
515000 OTH ACAD SAL & WAGES								
Kevadiya, Bhavesh D	Post-Doc Rsch Assoc	00090493	095075	12			1.000	38,823
SUBTOTAL NONFACULTY							**1.500**	**61,186**
SUBTOTAL SALARIES & WAGES							**2.812**	**171,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,313
519200 FICA CONTRIBUTION								7,198
519300 HEALTH INSURANCE CONTRIBUTION								13,024
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								901
SUBTOTAL BENEFITS								**26,607**
TOTAL PERSONAL SERVICES								**198,526**
COST OBJECT TOTAL								**198,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2091004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12			0.168	38,500
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.08	17,325
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.13	28,876
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.04	9,625
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.21	48,585
	(34-5160-2078001)Pharmacology		511000				0.17	38,500
	(34-5160-2086004)Pharmacology		511000				0.15	34,651
	(34-5160-2088005)Pharmacology		511000				0.04	9,625
	(36-5160-2085001)Pharmacology		511000				0.02	3,850
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	25,000
	TOTAL Buch, Shilpa J						1.00	**254,537**
Guo, Minglei	Instructor	00093760	095158	12			0.500	31,000
	(34-5160-2086004)Pharmacology		511000				0.50	31,000
	TOTAL Guo, Minglei						1.00	**62,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.668**	**69,500**
SUBTOTAL FACULTY							**0.668**	**69,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liao, Ke	Research Technologist I	00091137	362302	12			0.500	18,850
	(34-5160-2078001)Pharmacology		513000				0.50	18,850
	TOTAL Liao, Ke						1.00	**37,700**
Niu, Fang	Research Technologist I	00091064	362302	12			0.500	18,850
	(34-5160-2088005)Pharmacology		513000				0.50	18,850
	TOTAL Niu, Fang						1.00	**37,700**
Callen, Shannon E	Research Coordinator	00072778	363300	12			0.100	5,759
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		513000				0.25	14,399
	(34-5160-2057315)CHAIN-HIV Infection-Hu		513000				0.10	5,759
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	5,759
	(34-5160-2078001)Pharmacology		513000				0.10	5,759
	(34-5160-2086004)Pharmacology		513000				0.20	11,519
	(34-5160-2088005)Pharmacology		513000				0.05	2,880
	(36-5160-2085001)Pharmacology		513000				0.10	5,759
	TOTAL Callen, Shannon E						1.00	**57,593**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**43,459**
515000 OTH ACAD SAL & WAGES		3506						
Periyasamy, Palsamy	Instructor	00086274	095158	12			1.000	48,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2091004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.100**	**92,046**
	SUBTOTAL SALARIES & WAGES						**2.768**	**161,546**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,008
519200 FICA CONTRIBUTION								6,785
519300 HEALTH INSURANCE CONTRIBUTION								12,278
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								849
	SUBTOTAL BENEFITS							**25,082**
	TOTAL PERSONAL SERVICES							**186,628**
	COST OBJECT TOTAL							**186,628**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2092005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Professor	00078992	095150	12			0.080	8,934
	(34-5350-2011008)NE Ctr Nanom-Core A parent		511000				0.12	13,401
	(34-5160-2079406)NanoART Man: Core A		511000				0.16	18,091
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	22,334
	(34-5160-2064018)Pharmacology		511000				0.10	11,168
	(36-5160-2061001)Pharmacology		511000				0.34	37,744
	TOTAL Mosley, R Lee						1.00	**111,672**
Xiong, Huangui	Professor	00088886	095150	12			0.625	105,308
	(34-5160-2057215)CHAIN-Biophysical Core		511000				0.23	37,912
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	25,275
	TOTAL Xiong, Huangui						1.00	**168,495**
Liu, Jianuo	Asst Professor	00093627	095154	12			1.000	75,050
	TOTAL 511000 TENURED FACULTY SALARIES						**1.705**	**189,292**
SUBTOTAL FACULTY							**1.705**	**189,292**
SUBTOTAL SALARIES & WAGES							**1.705**	**189,292**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,868
519200 FICA CONTRIBUTION								7,950
519300 HEALTH INSURANCE CONTRIBUTION								14,386
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								995
SUBTOTAL BENEFITS								**29,388**
TOTAL PERSONAL SERVICES								**218,680**
COST OBJECT TOTAL								**218,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	684		0.329	36,478
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	17,875
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	11,074
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,168
	(34-5226-2006008)NE Ctr Nano-Viswanathan 342		511000				0.11	12,117
	(36-5160-2094001)Pharmacology		511000				0.01	1,211
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	17,900
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**120,823**
SUBTOTAL FACULTY							**0.329**	**36,478**
SUBTOTAL SALARIES & WAGES							**0.329**	**36,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,131
519200 FICA CONTRIBUTION								1,532
519300 HEALTH INSURANCE CONTRIBUTION								2,772
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**5,663**
TOTAL PERSONAL SERVICES								**42,141**
COST OBJECT TOTAL								**42,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	711		0.342	53,050
	(34-5170-2071006)Cellular & Integrative Phys		511000				0.36	55,131
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.30	46,862
	TOTAL Sansom, Steven Claude						1.00	**155,043**
SUBTOTAL FACULTY							**0.342**	**53,050**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang-France, Jun	Research Technologist II	00091346	363307	12	1040		0.500	22,394
	(34-5170-2071006)Cellular & Integrative Phys		513000				0.50	22,394
	TOTAL Wang-France, Jun						1.00	**44,788**
SUBTOTAL NONFACULTY							**0.500**	**22,394**
SUBTOTAL SALARIES & WAGES							**0.842**	**75,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,339
519200 FICA CONTRIBUTION								3,169
519300 HEALTH INSURANCE CONTRIBUTION								5,734
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								397
SUBTOTAL BENEFITS								**11,714**
TOTAL PERSONAL SERVICES								**87,158**
COST OBJECT TOTAL								**87,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2071006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	740		0.356	55,131
	(34-5170-2067001)Cellular & Integrative Phys		511000				0.34	53,050
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.30	46,862
	TOTAL Sansom, Steven Claude						1.00	**155,043**
Li, Huaqing	Instructor	00093051	095158	12	2080		1.000	43,937
	TOTAL 511000 TENURED FACULTY SALARIES						**1.356**	**99,068**
SUBTOTAL FACULTY							**1.356**	**99,068**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang-France, Jun	Research Technologist II	00091346	363307	12	1040		0.500	22,394
	(34-5170-2067001)Cellular & Integrative Phys		513000				0.50	22,394
	TOTAL Wang-France, Jun						1.00	**44,788**
SUBTOTAL NONFACULTY							**0.500**	**22,394**
SUBTOTAL SALARIES & WAGES							**1.856**	**121,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,765
519200 FICA CONTRIBUTION								5,101
519300 HEALTH INSURANCE CONTRIBUTION								9,231
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								638
SUBTOTAL BENEFITS								**18,856**
TOTAL PERSONAL SERVICES								**140,318**
COST OBJECT TOTAL								**140,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	788		0.379	42,307
	(31-5201-1000)AAA - Anesthesiology		511000				0.24	26,660
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.38	42,307
	TOTAL Mishra, Paras Kumar						1.00	**111,274**
SUBTOTAL FACULTY							**0.379**	**42,307**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	1040		0.500	18,697
	(34-5170-2074001)Cellular & Integrative Phys		513000				0.50	18,697
	TOTAL Shahshahan, Hamid R						1.00	**37,394**
SUBTOTAL NONFACULTY							**0.500**	**18,697**
SUBTOTAL SALARIES & WAGES							**0.879**	**61,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,891
519200 FICA CONTRIBUTION								2,562
519300 HEALTH INSURANCE CONTRIBUTION								4,636
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								321
SUBTOTAL BENEFITS								**9,471**
TOTAL PERSONAL SERVICES								**70,475**
COST OBJECT TOTAL								**70,475**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	788		0.379	42,307
	(31-5201-1000)AAA - Anesthesiology		511000				0.24	26,660
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.38	42,307
	TOTAL Mishra, Paras Kumar						1.00	**111,274**
SUBTOTAL FACULTY							**0.379**	**42,307**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	1040		0.500	18,697
	(34-5170-2073001)Cellular & Integrative Phys		513000				0.50	18,697
	TOTAL Shahshahan, Hamid R						1.00	**37,394**
515000 OTH ACAD SAL & WAGES								
Nandi, Shyam S	Post-Doc Rsch Assoc	00092430	095075	12	2080		1.000	43,042
SUBTOTAL NONFACULTY							**1.500**	**61,739**
SUBTOTAL SALARIES & WAGES							**1.879**	**104,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,225
519200 FICA CONTRIBUTION								4,370
519300 HEALTH INSURANCE CONTRIBUTION								7,908
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								547
SUBTOTAL BENEFITS								**16,154**
TOTAL PERSONAL SERVICES								**120,200**
COST OBJECT TOTAL								**120,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Assoc Professor	00093256	090351	12	208		0.100	9,784
	(37-8480-2001001)DDIF Research		511000				0.47	45,831
	(31-5370-0001)Emergency Medicine		511000				0.24	23,708
	(36-5370-2007001)Emergency Medicine		511000				0.19	18,527
	TOTAL Li, Yulong						1.00	**97,850**
Zucker, Irving H	Professor	00071466	095150	12	229		0.110	25,500
	(34-5170-2084016)Cellular & Integrative Phys		511000				0.25	58,224
	(34-5170-2087016)Cellular & Integrative Phys		511000				0.04	9,000
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.00	270
	(34-2005-2061108)COBRE - Admin Core		512000				0.08	17,964
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	33,967
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	40,544
	TOTAL Zucker, Irving H						1.00	**265,491**
Tian, Changhai	Instructor	00092628	095158	12	2080		1.000	56,401
	TOTAL 511000 TENURED FACULTY SALARIES						**1.210**	**91,685**
SUBTOTAL FACULTY							**1.210**	**91,685**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	227		0.109	25,500
	(34-5170-2084016)Cellular & Integrative Phys		511000				0.25	58,224
	(34-5170-2087016)Cellular & Integrative Phys		511000				0.04	9,000
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.00	270
	(34-2005-2061108)COBRE - Admin Core		512000				0.08	17,964
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	33,967
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	40,544
	TOTAL Zucker, Irving H						1.00	**265,491**
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	1040		0.500	21,488
	(34-5170-2084016)Cellular & Integrative Phys		513000				0.50	21,488
	TOTAL Yu, Li						1.00	**42,976**
SUBTOTAL NONFACULTY							**0.609**	**46,988**
SUBTOTAL SALARIES & WAGES							**1.819**	**138,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,299
519200 FICA CONTRIBUTION								5,824
519300 HEALTH INSURANCE CONTRIBUTION								10,539
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								729
	SUBTOTAL BENEFITS							**21,530**
	TOTAL PERSONAL SERVICES							**160,203**
	COST OBJECT TOTAL							**160,203**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Case, Adam	Instructor	00092967	095158	12	2080		1.000	61,648
SUBTOTAL FACULTY							**1.000**	**61,648**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,911
519200 FICA CONTRIBUTION								2,589
519300 HEALTH INSURANCE CONTRIBUTION								4,685
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**9,571**
TOTAL PERSONAL SERVICES								**71,219**
COST OBJECT TOTAL								**71,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2084016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	090352	12	191		0.091	7,771
	(34-5170-2088016)Cellular & Integrative Phys		511000				0.20	16,967
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.71	60,137
	TOTAL Gao, Lie						1.00	**84,875**
Zucker, Irving H	Professor	00071466	095150	12	524		0.252	58,224
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2087016)Cellular & Integrative Phys		511000				0.04	9,000
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.00	270
	(34-2005-2061108)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	33,967
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	40,544
	TOTAL Zucker, Irving H						1.00	**265,491**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.343**	**65,995**
SUBTOTAL FACULTY							**0.343**	**65,995**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	1040		0.500	21,488
	(34-5170-2075001)Cellular & Integrative Phys		513000				0.50	21,488
	TOTAL Yu, Li						1.00	**42,976**
Hackley, Johnnie F	Researcher	00071918	363308	12	832		0.400	25,292
	(34-5170-2088016)Cellular & Integrative Phys		513000				0.40	25,293
	TOTAL Hackley, Johnnie F						0.80	**50,585**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**46,780**
514000 CLER/TECH/SERV WAGES								
Rudebush, Tara L	Research Technician II	00091326	362501	12	1560	21.190	0.750	33,056
	(34-5170-2088016)Cellular & Integrative Phys		514000				0.25	11,019
	TOTAL Rudebush, Tara L						1.00	**44,075**
SUBTOTAL NONFACULTY							**1.650**	**79,836**
SUBTOTAL SALARIES & WAGES							**1.993**	**145,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3517						4,521
519200 FICA CONTRIBUTION								6,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2084016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								11,083
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								767
SUBTOTAL BENEFITS								**22,642**
TOTAL PERSONAL SERVICES								**168,473**
COST OBJECT TOTAL								**168,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2085016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	784		0.377	67,696
	(34-5170-2086016)Cellular & Integrative Phys		511000				0.02	3,385
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(36-5160-2094001)Pharmacology		511000				0.01	1,847
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.59	106,586
	TOTAL Patel, Kaushik P						1.00	**184,514**
Schultz, Harold D	Professor	00079097	095150	12	37		0.018	2,785
	(34-5170-2086016)Cellular & Integrative Phys		511000				0.46	69,631
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.52	79,521
	TOTAL Schultz, Harold D						1.00	**151,937**
Sharma, Neeru	Asst Professor	00089900	095154	12	811		0.390	19,221
	(36-5170-2123002)Post-translational Regulati		511000				0.61	30,002
	TOTAL Sharma, Neeru						1.00	**49,223**
Zheng, Hong	Asst Professor	00093067	095154	12	2080		1.000	74,505
	TOTAL 511000 TENURED FACULTY SALARIES						**1.785**	**164,207**
SUBTOTAL FACULTY							**1.785**	**164,207**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xuefei	Researcher	00091086	363308	12	1579		0.759	42,869
	(36-5160-2094001)Pharmacology		513000				0.10	5,652
	(36-5170-2123002)Post-translational Regulati		513000				0.14	7,997
	TOTAL Liu, Xuefei						1.00	**56,518**
SUBTOTAL NONFACULTY							**0.759**	**42,869**
SUBTOTAL SALARIES & WAGES							**2.544**	**207,076**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,419
519200 FICA CONTRIBUTION								8,697
519300 HEALTH INSURANCE CONTRIBUTION								15,738
519400 LIFE INSURANCE CONTRIBUTION								207
519800 WORKERS COMPENSATION								1,089
SUBTOTAL BENEFITS								**32,150**
TOTAL PERSONAL SERVICES								**239,226**
COST OBJECT TOTAL								**239,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2086016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	40		0.019	3,385
	(34-5170-2085016)Cellular & Integrative Phys		511000				0.38	67,696
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(36-5160-2094001)Pharmacology		511000				0.01	1,847
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.59	106,586
	TOTAL Patel, Kaushik P						1.00	**184,514**
Schultz, Harold D	Professor	00079097	095150	12	953		0.458	69,631
	(34-5170-2085016)Cellular & Integrative Phys		511000				0.02	2,785
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.52	79,521
	TOTAL Schultz, Harold D						1.00	**151,937**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.477**	**73,016**
SUBTOTAL FACULTY							**0.477**	**73,016**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Mary Ann	Research Technologist II	00080248	363307	12	2080		1.000	46,992
515000 OTH ACAD SAL & WAGES								
Hackfort, Bryan T	Post-Doc Rsch Assoc	00092217	095075	12	1040		0.500	20,025
	(34-5170-2091001)Cellular & Integrative Phys		515000				0.50	20,025
	TOTAL Hackfort, Bryan T						1.00	**40,050**
Lewis, Robert	Post-Doc Rsch Assoc	00092113	095075	12			1.000	42,840
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**62,865**
SUBTOTAL NONFACULTY							**2.500**	**109,857**
SUBTOTAL SALARIES & WAGES							**2.977**	**182,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,669
519200 FICA CONTRIBUTION								7,681
519300 HEALTH INSURANCE CONTRIBUTION								13,898
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								961
SUBTOTAL BENEFITS								**28,392**
TOTAL PERSONAL SERVICES								**211,265**
COST OBJECT TOTAL								**211,265**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2087016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	81		0.039	9,000
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2084016)Cellular & Integrative Phys		511000				0.25	58,224
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.00	270
	(34-2005-2061108)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	33,967
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	40,544
	TOTAL Zucker, Irving H						1.00	**265,491**
SUBTOTAL FACULTY							**0.039**	**9,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sorensen, Pearl A	Office Associate II	00091293	242400	12	1414	22.640	0.680	32,022
	(31-5170-4095)Dept. Grant Return		514000				0.32	15,070
	TOTAL Sorensen, Pearl A						1.00	**47,092**
SUBTOTAL NONFACULTY							**0.680**	**32,022**
SUBTOTAL SALARIES & WAGES							**0.719**	**41,022**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,272
519200 FICA CONTRIBUTION								1,723
519300 HEALTH INSURANCE CONTRIBUTION								3,118
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**6,370**
TOTAL PERSONAL SERVICES								**47,392**
COST OBJECT TOTAL								**47,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2088016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	090352	12	416		0.200	16,967
	(34-5170-2084016)Cellular & Integrative Phys		511000				0.09	7,771
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.71	60,137
	TOTAL Gao, Lie						1.00	**84,875**
SUBTOTAL FACULTY							**0.200**	**16,967**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talbitzer, Kaye Lee	Research Technologist II	00090826	363307	12	2080		1.000	55,558
Hackley, Johnnie F	Researcher	00071918	363308	12	832		0.400	25,293
	(34-5170-2084016)Cellular & Integrative Phys		513000				0.40	25,292
	TOTAL Hackley, Johnnie F						0.80	**50,585**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**80,851**
514000 CLER/TECH/SERV WAGES								
Rudebush, Tara L	Research Technician II	00091326	362501	12	520	21.190	0.250	11,019
	(34-5170-2084016)Cellular & Integrative Phys		514000				0.75	33,056
	TOTAL Rudebush, Tara L						1.00	**44,075**
SUBTOTAL NONFACULTY							**1.650**	**91,870**
SUBTOTAL SALARIES & WAGES							**1.850**	**108,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,374
519200 FICA CONTRIBUTION								4,571
519300 HEALTH INSURANCE CONTRIBUTION								8,272
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								572
SUBTOTAL BENEFITS								**16,898**
TOTAL PERSONAL SERVICES								**125,735**
COST OBJECT TOTAL								**125,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Asst Professor	00092980	090352	12	476		0.229	19,480
	(31-5201-1000)AAA - Anesthesiology		511000				0.77	65,620
	TOTAL Wang, Hanjun						1.00	**85,100**
Zucker, Irving H	Professor	00071466	095150	12	412		0.198	45,816
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2084016)Cellular & Integrative Phys		511000				0.25	58,224
	(34-5170-2087016)Cellular & Integrative Phys		511000				0.04	9,000
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.00	270
	(34-2005-2061108)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	33,967
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	40,544
	TOTAL Zucker, Irving H						1.00	**265,491**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.427**	**65,296**
SUBTOTAL FACULTY							**0.427**	**65,296**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Dan	Research Technologist I	00091744	362302	12	2080		1.000	40,025
515000 OTH ACAD SAL & WAGES								
Del Bem Velloso De Morais, Sharon	Post-Doc Rsch Assoc	00092103	095075	12	2080		1.000	42,900
Hackfort, Bryan T	Post-Doc Rsch Assoc	00092217	095075	12	1040		0.500	20,025
	(34-5170-2086016)Cellular & Integrative Phys		515000				0.50	20,025
	TOTAL Hackfort, Bryan T						1.00	**40,050**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**62,925**
SUBTOTAL NONFACULTY							**2.500**	**102,950**
SUBTOTAL SALARIES & WAGES							**2.927**	**168,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,216
519200 FICA CONTRIBUTION								7,066
519300 HEALTH INSURANCE CONTRIBUTION								12,787
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								884
SUBTOTAL BENEFITS		3523						**26,121**
TOTAL PERSONAL SERVICES								**194,367**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**194,367**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: IPA for Barbara Switzer (35-5101-2001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Switzer, Barbara L	Research Technologist II	00086109	363307	12	1154		0.556	29,899
	(36-5101-2004201)Development of Therapeutic		513000				0.10	5,460
	(36-5101-2004101)Development of Therapeutic		513000				0.34	18,480
	TOTAL Switzer, Barbara L						1.00	**53,839**
SUBTOTAL NONFACULTY							**0.556**	**29,899**
SUBTOTAL SALARIES & WAGES							**0.556**	**29,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								927
519200 FICA CONTRIBUTION								1,256
519300 HEALTH INSURANCE CONTRIBUTION								2,272
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**4,642**
TOTAL PERSONAL SERVICES								**34,541**
COST OBJECT TOTAL								**34,541**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mehta, Parmender P	Professor	00092183	095150	12	21		0.010	1,254
	(31-5140-0001)Biochemistry Instruction		511000				0.78	93,381
	(31-5110-1300)Com Special State - Biochemist		511000				0.21	25,625
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Mehta, Parmender P						1.00	**125,260**
SUBTOTAL FACULTY							**0.010**	**1,254**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39
519200 FICA CONTRIBUTION								53
519300 HEALTH INSURANCE CONTRIBUTION								95
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**195**
TOTAL PERSONAL SERVICES								**1,449**
COST OBJECT TOTAL								**1,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Ganapati Bhat (35-5140-2040003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bhat, Ganapati	Post-Doc Rsch Assoc	00088800	095075	12	2080		1.000	41,835
SUBTOTAL NONFACULTY							**1.000**	**41,835**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,297
519200 FICA CONTRIBUTION								1,757
519300 HEALTH INSURANCE CONTRIBUTION								3,179
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								**6,495**
TOTAL PERSONAL SERVICES								**48,330**
COST OBJECT TOTAL								**48,330**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Srijayaprakash Uppada (35-5140-2041002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Uppada, Srijayaprakash B	Post-Doc Rsch Assoc	00092058	095075	12	2080		1.000	41,862
SUBTOTAL NONFACULTY							**1.000**	**41,862**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,298
519200 FICA CONTRIBUTION								1,758
519300 HEALTH INSURANCE CONTRIBUTION								3,182
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								**6,500**
TOTAL PERSONAL SERVICES								**48,362**
COST OBJECT TOTAL								**48,362**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kshirsagar, Prakash G	Post-Doc Rsch Assoc	00087840	095075	12	2080		1.000	42,136
SUBTOTAL NONFACULTY							**1.000**	**42,136**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,306
519200 FICA CONTRIBUTION								1,770
519300 HEALTH INSURANCE CONTRIBUTION								3,202
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**6,541**
TOTAL PERSONAL SERVICES								**48,677**
COST OBJECT TOTAL								**48,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaney, William G	Professor	00076765	095150	12	179		0.086	9,781
	(31-5140-0001)Biochemistry Instruction		511000				0.46	52,530
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.45	51,791
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	15,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Chaney, William G						1.00	**134,102**
Lin, Ming-Fong	Professor	00085200	095150	12	175		0.084	12,308
	(36-5140-2118001)Aberrantly Upregulated P-Re		511000				0.05	7,352
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,847
	(31-5140-0001)Biochemistry Instruction		511000				0.65	95,029
	(31-5110-1300)Com Special State - Biochemist		511000				0.18	25,626
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	TOTAL Lin, Ming-Fong						1.00	**153,662**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.170**	**22,089**
SUBTOTAL FACULTY							**0.170**	**22,089**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hankins, Karen L	Office Associate I	00071862	242409	12	104	17.566	0.050	1,827
	(31-5140-4001)Biochemistry Grant Return Sec.		514000				0.95	34,711
	TOTAL Hankins, Karen L						1.00	**36,538**
SUBTOTAL NONFACULTY							**0.050**	**1,827**
SUBTOTAL SALARIES & WAGES							**0.220**	**23,916**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								741
519200 FICA CONTRIBUTION								1,004
519300 HEALTH INSURANCE CONTRIBUTION								1,818
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								**3,713**
TOTAL PERSONAL SERVICES								**27,629**
COST OBJECT TOTAL								**27,629**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chauhan, Shailender S	Post-Doc Rsch Assoc	00092886	095075	12	2080		1.000	40,917
SUBTOTAL NONFACULTY							**1.000**	**40,917**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,268
519200 FICA CONTRIBUTION								1,719
519300 HEALTH INSURANCE CONTRIBUTION								3,110
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**6,353**
TOTAL PERSONAL SERVICES								**47,270**
COST OBJECT TOTAL								**47,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hothpet, Vishwanath R	Post-Doc Rsch Assoc	00093235	095075	12	416		0.200	8,045
	(36-5140-2132001)Biochemistry & Molecular Bi		515000				0.60	24,134
	(37-5140-4000001)Biochemistry/ Molecular Bio		515000				0.20	8,045
	TOTAL Hothpet, Vishwanath R						1.00	**40,224**
SUBTOTAL NONFACULTY							**0.200**	**8,045**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								249
519200 FICA CONTRIBUTION								338
519300 HEALTH INSURANCE CONTRIBUTION								611
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,248**
TOTAL PERSONAL SERVICES								**9,293**
COST OBJECT TOTAL								**9,293**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	135		0.069	14,610
	(31-5150-0001)Anatomy Instruction		511000				0.19	39,489
	(34-1905-2195001)Eppley		511000				0.04	7,420
	(35-1905-2038001)Eppley		511000				0.02	4,383
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,565
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5150-0001)Anatomy Instruction		512000				0.00	75,782
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**292,208**
Mirza, Sameer	Instructor	00092421	095158	12	2080		1.000	50,428
	TOTAL 511000 TENURED FACULTY SALARIES						**1.069**	**65,038**
SUBTOTAL FACULTY							**1.069**	**65,038**
SUBTOTAL SALARIES & WAGES							**1.069**	**65,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,016
519200 FICA CONTRIBUTION								2,732
519300 HEALTH INSURANCE CONTRIBUTION								4,943
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								342
SUBTOTAL BENEFITS								**10,098**
TOTAL PERSONAL SERVICES								**75,136**
COST OBJECT TOTAL								**75,136**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Development of Therapeutic Medical-Base (36-5101-2004101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdalla, Maher Y	Asst Professor	00090143	095154	12	31		0.015	1,108
	(31-5101-0001)Dean College Of Medicine		511000				0.52	37,550
	(36-5101-2004201)Development of Therapeutic		511000				0.01	968
	(35-5301-2017004)IPA VA Merit Review for Mah		511000				0.45	32,421
	TOTAL Abdalla, Maher Y						1.00	**72,047**
SUBTOTAL FACULTY							**0.015**	**1,108**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Britigan, Bradley E	Dean	00071059	095125	12	15		0.007	2,974
	(31-5101-0001)Dean College Of Medicine		511000				0.15	51,283
	(31-5101-0001)Dean College Of Medicine		512100				0.84	344,888
	(36-5101-2004201)Development of Therapeutic		512100				0.01	3,348
	TOTAL Britigan, Bradley E						1.00	**402,493**
513000 MGR/PROFESSIONAL SAL								
Hoke, Traci A	Research Technologist II	00091351	363307	12	826		0.397	18,524
	(31-5101-0001)Dean College Of Medicine		513000				0.56	25,975
	(36-5101-2004201)Development of Therapeutic		513000				0.05	2,203
	TOTAL Hoke, Traci A						1.00	**46,702**
Switzer, Barbara L	Research Technologist II	00086109	363307	12	713		0.343	18,480
	(36-5101-2004201)Development of Therapeutic		513000				0.10	5,460
	(35-5101-2001006)IPA for Barbara Switzer		513000				0.56	29,899
	TOTAL Switzer, Barbara L						1.00	**53,839**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.740**	**37,004**
SUBTOTAL NONFACULTY							**0.747**	**39,978**
SUBTOTAL SALARIES & WAGES							**0.762**	**41,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,397
519200 FICA CONTRIBUTION								1,767
519300 HEALTH INSURANCE CONTRIBUTION								2,876
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**6,297**
TOTAL PERSONAL SERVICES								**47,383**
COST OBJECT TOTAL								**47,383**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Development of Therapeutic Medi-Option 1 (36-5101-2004201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdalla, Maher Y	Asst Professor	00090143	095154	12	27		0.013	968
	(31-5101-0001)Dean College Of Medicine		511000				0.52	37,550
	(36-5101-2004101)Development of Therapeutic		511000				0.02	1,108
	(35-5301-2017004)IPA VA Merit Review for Mah		511000				0.45	32,421
	TOTAL Abdalla, Maher Y						1.00	**72,047**
SUBTOTAL FACULTY							**0.013**	**968**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Britigan, Bradley E	Dean	00071059	095125	12	17		0.008	3,348
	(31-5101-0001)Dean College Of Medicine		511000				0.15	51,283
	(31-5101-0001)Dean College Of Medicine		512100				0.84	344,888
	(36-5101-2004101)Development of Therapeutic		512100				0.01	2,974
	TOTAL Britigan, Bradley E						1.00	**402,493**
513000 MGR/PROFESSIONAL SAL								
Hoke, Traci A	Research Technologist II	00091351	363307	12	98		0.047	2,203
	(31-5101-0001)Dean College Of Medicine		513000				0.56	25,975
	(36-5101-2004101)Development of Therapeutic		513000				0.40	18,524
	TOTAL Hoke, Traci A						1.00	**46,702**
Switzer, Barbara L	Research Technologist II	00086109	363307	12	210		0.101	5,460
	(36-5101-2004101)Development of Therapeutic		513000				0.34	18,480
	(35-5101-2001006)IPA for Barbara Switzer		513000				0.56	29,899
	TOTAL Switzer, Barbara L						1.00	**53,839**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.148**	**7,663**
SUBTOTAL NONFACULTY							**0.156**	**11,011**
SUBTOTAL SALARIES & WAGES							**0.169**	**11,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								407
519200 FICA CONTRIBUTION								515
519300 HEALTH INSURANCE CONTRIBUTION								839
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**1,836**
TOTAL PERSONAL SERVICES								**13,815**
COST OBJECT TOTAL								**13,815**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	73		0.035	4,419
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	28,823
	(31-5140-0001)Biochemistry Instruction		511000				0.52	64,508
	(34-1901-2115038)Confocal Laser Scanning Mic		511000				0.02	2,507
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	12,532
	(34-0915-2018213)Live Cell Imaging Core		511000				0.08	10,026
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,507
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	12,500
	TOTAL Caplan, Steven H						1.00	**145,322**
Naslavsky, Naava	Asst Professor	00092066	095154	12	204		0.098	8,254
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.45	38,095
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.09	7,621
	(31-5140-3075)COSTSHARING/ 36-5140-2134-001		511000				0.04	3,174
	(33-5140-1466)Confocal Microscope Facility		511000				0.08	6,349
	TOTAL Naslavsky, Naava						0.75	**63,493**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.133**	**12,673**
SUBTOTAL FACULTY							**0.133**	**12,673**
SUBTOTAL SALARIES & WAGES							**0.133**	**12,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								431
519200 FICA CONTRIBUTION								545
519300 HEALTH INSURANCE CONTRIBUTION								887
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,943**
TOTAL PERSONAL SERVICES								**14,616**
COST OBJECT TOTAL								**14,616**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	5,622
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.15	8,435
	(34-5140-2065001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	5,622
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.15	8,437
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		513000				0.10	5,622
	(37-5234-2037001)Oncology/Hematology		513000				0.25	14,057
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	2,811
	TOTAL Mallya, Kavita						1.00	**56,228**
515000 OTH ACAD SAL & WAGES								
Aithal, Abhijit	Post-Doc Rsch Assoc	00093053	095075	12	1040		0.500	21,068
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		515000				0.50	21,068
	TOTAL Aithal, Abhijit						1.00	**42,136**
Hayashi, Chihiro	Research Associate	00093002	095704	12	2080		1.000	37,100
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**58,168**
SUBTOTAL NONFACULTY							**1.600**	**63,790**
SUBTOTAL SALARIES & WAGES							**1.600**	**63,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,169
519200 FICA CONTRIBUTION								2,743
519300 HEALTH INSURANCE CONTRIBUTION								4,465
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								335
SUBTOTAL BENEFITS								**9,776**
TOTAL PERSONAL SERVICES								**73,566**
COST OBJECT TOTAL								**73,566**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Aberrantly Upregulated P-Rex 1 Promotes (36-5140-2118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	104		0.050	7,352
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,847
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.08	12,308
	(31-5140-0001)Biochemistry Instruction		511000				0.65	95,029
	(31-5110-1300)Com Special State - Biochemist		511000				0.18	25,626
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	TOTAL Lin, Ming-Fong						1.00	**153,662**
SUBTOTAL FACULTY							**0.050**	**7,352**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								316
519300 HEALTH INSURANCE CONTRIBUTION								515
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,127**
TOTAL PERSONAL SERVICES								**8,479**
COST OBJECT TOTAL								**8,479**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Mucins in the Diagnosis and Prognosis of (36-5140-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	21		0.010	1,015
	(31-5140-0001)Biochemistry Instruction		511000				0.29	29,426
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,015
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.10	10,146
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		511000				0.50	50,727
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	5,073
	(34-5140-2044405)TMEN-Project 1		511000				0.04	4,059
	TOTAL Jain, Maneesh						1.00	**101,461**
SUBTOTAL FACULTY							**0.010**	**1,015**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35
519200 FICA CONTRIBUTION								44
519300 HEALTH INSURANCE CONTRIBUTION								71
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**156**
TOTAL PERSONAL SERVICES								**1,171**
COST OBJECT TOTAL								**1,171**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Palmitoleate Protects against Cholangioc (36-5140-2126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Assoc Professor	00085875	090351	12	1040		0.500	50,671
	(31-5140-0001)Biochemistry Instruction		511000				0.45	45,604
	(31-5140-3074)COSTSHARING/ 36-5140-2133-001		511000				0.05	5,067
	TOTAL Mott, Justin L						1.00	**101,342**
SUBTOTAL FACULTY							**0.500**	**50,671**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillippi, Mary A	Research Technologist I	00090504	362302	12	832		0.400	15,664
	(34-5140-2062008)Combined CXCR4 and microRNA		513000				0.60	23,497
	TOTAL Phillippi, Mary A						1.00	**39,161**
SUBTOTAL NONFACULTY							**0.400**	**15,664**
SUBTOTAL SALARIES & WAGES							**0.900**	**66,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,255
519200 FICA CONTRIBUTION								2,852
519300 HEALTH INSURANCE CONTRIBUTION								4,643
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								349
SUBTOTAL BENEFITS								**10,165**
TOTAL PERSONAL SERVICES								**76,500**
COST OBJECT TOTAL								**76,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Michelle E	Research Technologist I	00090600	362302	12	1560		0.750	26,529
	(34-5140-2053001)Biochemistry & Molecular Bi		513000				0.25	8,844
	TOTAL Becker, Michelle E						1.00	**35,373**
SUBTOTAL NONFACULTY							**0.750**	**26,529**
SUBTOTAL SALARIES & WAGES							**0.750**	**26,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								902
519200 FICA CONTRIBUTION								1,141
519300 HEALTH INSURANCE CONTRIBUTION								1,857
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**4,066**
TOTAL PERSONAL SERVICES								**30,595**
COST OBJECT TOTAL								**30,595**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hothpet, Vishwanath R	Post-Doc Rsch Assoc	00093235	095075	12	1248		0.600	24,134
	(35-5140-2045001)Biochemistry & Molecular Bi		515000				0.20	8,045
	(37-5140-4000001)Biochemistry/ Molecular Bio		515000				0.20	8,045
	TOTAL Hothpet, Vishwanath R						1.00	**40,224**
SUBTOTAL NONFACULTY							**0.600**	**24,134**
SUBTOTAL SALARIES & WAGES							**0.600**	**24,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								821
519200 FICA CONTRIBUTION								1,038
519300 HEALTH INSURANCE CONTRIBUTION								1,689
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**3,699**
TOTAL PERSONAL SERVICES								**27,833**
COST OBJECT TOTAL								**27,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mohr, Ashley M	Senior Research Associate	00090380	098175	12	1040		0.500	23,871
	(37-8329-2001001)DDIF Research		515000				0.50	23,871
	TOTAL Mohr, Ashley M						1.00	**47,742**
SUBTOTAL NONFACULTY							**0.500**	**23,871**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								812
519200 FICA CONTRIBUTION								1,026
519300 HEALTH INSURANCE CONTRIBUTION								1,671
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**3,658**
TOTAL PERSONAL SERVICES								**27,529**
COST OBJECT TOTAL								**27,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	104		0.050	3,280
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.25	16,400
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.09	5,904
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	655
	(34-5140-2044205)GEM Core		511000				0.10	6,560
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	6,560
	(37-5234-2037001)Oncology/Hematology		511000				0.05	3,280
	(34-1905-2216207)SPORE Batra Project 2		511000				0.20	13,120
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	9,840
	TOTAL Rachagani, Satyanarayana						1.00	**65,599**
SUBTOTAL FACULTY							**0.050**	**3,280**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112
519200 FICA CONTRIBUTION								141
519300 HEALTH INSURANCE CONTRIBUTION								230
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**503**
TOTAL PERSONAL SERVICES								**3,783**
COST OBJECT TOTAL								**3,783**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	1040		0.500	28,059
	(31-5108-1300)Minority Faculty Rec-Biochemis		513000				0.50	28,059
	TOTAL Kosmacek, Elizabeth A						1.00	**56,118**
SUBTOTAL NONFACULTY							**0.500**	**28,059**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								954
519200 FICA CONTRIBUTION								1,207
519300 HEALTH INSURANCE CONTRIBUTION								1,964
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								**4,300**
TOTAL PERSONAL SERVICES								**32,359**
COST OBJECT TOTAL								**32,359**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	15		0.007	1,833
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	21		0.010	655
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.25	16,400
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.09	5,904
	(36-5140-2137001)Biochemistry & Molecular Bi		511000				0.05	3,280
	(34-5140-2044205)GEM Core		511000				0.10	6,560
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	6,560
	(37-5234-2037001)Oncology/Hematology		511000				0.05	3,280
	(34-1905-2216207)SPORE Batra Project 2		511000				0.20	13,120
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	9,840
	TOTAL Rachagani, Satyanarayana						1.00	**65,599**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.017**	**2,488**
SUBTOTAL FACULTY							**0.017**	**2,488**
SUBTOTAL SALARIES & WAGES							**0.017**	**2,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85
519200 FICA CONTRIBUTION								107
519300 HEALTH INSURANCE CONTRIBUTION								174
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							**381**
	TOTAL PERSONAL SERVICES							**2,869**
	COST OBJECT TOTAL							**2,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mishra, Nitish K	Post-Doc Rsch Assoc	00089965	095470	12	1529		0.735	32,149
	(31-5715-0019)GCBA-Guda Recruitment		515000				0.27	11,600
	TOTAL Mishra, Nitish K						1.00	**43,749**
SUBTOTAL NONFACULTY							**0.735**	**32,149**
SUBTOTAL SALARIES & WAGES							**0.735**	**32,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,093
519200 FICA CONTRIBUTION								1,382
519300 HEALTH INSURANCE CONTRIBUTION								2,250
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**4,926**
TOTAL PERSONAL SERVICES								**37,075**
COST OBJECT TOTAL								**37,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	374		0.180	12,408
	(31-3205-0844)Bioinformatics Core		511000				0.25	17,233
	(37-5150-2016001)Cell Biology/Anatomy		511000				0.05	3,447
	(31-5715-0021)GCBA-San Ming Wang Recruitment		511000				0.52	35,846
	TOTAL Kim, Yeong C						1.00	**68,934**
SUBTOTAL FACULTY							**0.180**	**12,408**
SUBTOTAL SALARIES & WAGES							**0.180**	**12,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								534
519300 HEALTH INSURANCE CONTRIBUTION								869
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**1,902**
TOTAL PERSONAL SERVICES								**14,310**
COST OBJECT TOTAL								**14,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00092081	090352	12			0.193	18,521
	(34-5507-2026202)Core B - The Molecular Biol		511000				0.15	14,770
	(33-1209-0332)MGE Core Facility		511000				0.21	20,403
	(36-5507-2122001)MMI		511000				0.03	2,814
	(34-5160-2072001)Pharmacology		511000				0.20	19,213
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.22	21,271
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**96,992**
SUBTOTAL FACULTY							**0.193**	**18,521**
SUBTOTAL SALARIES & WAGES							**0.193**	**18,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								630
519200 FICA CONTRIBUTION								796
519300 HEALTH INSURANCE CONTRIBUTION								1,296
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**2,838**
TOTAL PERSONAL SERVICES								**21,359**
COST OBJECT TOTAL								**21,359**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.014	3,900
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	1,766
	(34-2005-2061108)COBRE - Admin Core		511000				0.06	15,601
	(34-5160-2079406)NanoART Man: Core A		511000				0.13	35,770
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.05	13,151
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,701
	(34-5160-2064018)Pharmacology		511000				0.05	15,365
	(34-5160-2090020)Pharmacology		511000				0.08	21,523
	(36-5160-2083001)Pharmacology		511000				0.03	9,750
	(36-5160-2075003)Research Collaboration Agre		511000				0.03	7,411
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,750
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.03	7,954
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.39	185,838
	(34-5160-2064018)Pharmacology		512000				0.07	19,666
	TOTAL Gendelman, Howard E						1.00	**359,146**
Mosley, R Lee	Professor	00078992	095150	12	703		0.338	37,744
	(34-5350-2011008)NE Ctr Nanom-Core A parent		511000				0.12	13,401
	(34-5160-2079406)NanoART Man: Core A		511000				0.16	18,091
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	22,334
	(34-5160-2064018)Pharmacology		511000				0.10	11,168
	(34-5160-2092005)Pharmacology		511000				0.08	8,934
	TOTAL Mosley, R Lee						1.00	**111,672**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.352**	**41,644**
SUBTOTAL FACULTY							**0.352**	**41,644**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lu, Yaman	Research Technologist I	00080860	362302	12	2080		1.000	38,821
Dyavar Shetty, Bhagya Laxmi	Research Technologist II	00089952	363307	12	2080		1.000	40,845
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**79,666**
SUBTOTAL NONFACULTY							**2.000**	**79,666**
SUBTOTAL SALARIES & WAGES							**2.352**	**121,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,125
519200 FICA CONTRIBUTION		3551						5,216
519300 HEALTH INSURANCE CONTRIBUTION								8,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								638
SUBTOTAL BENEFITS								**18,592**
TOTAL PERSONAL SERVICES								**139,902**
COST OBJECT TOTAL								**139,902**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	75		0.036	2,027
	(35-5229-2021004)IPA for Larisa Poluektova		511000				0.16	8,842
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.20	11,052
	(34-5160-2072001)Pharmacology		511000				0.34	19,239
	(34-5160-2082001)Pharmacology		511000				0.27	15,213
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**76,373**
SUBTOTAL FACULTY							**0.036**	**2,027**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist II	00071196	363307	12	270		0.130	5,543
	(34-5160-2059001)College of Pharmacy		513000				0.50	21,320
	(34-5160-2082001)Pharmacology		513000				0.37	15,777
	TOTAL Makarov, Edward						1.00	**42,640**
SUBTOTAL NONFACULTY							**0.130**	**5,543**
SUBTOTAL SALARIES & WAGES							**0.166**	**7,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								326
519300 HEALTH INSURANCE CONTRIBUTION								530
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,161**
TOTAL PERSONAL SERVICES								**8,731**
COST OBJECT TOTAL								**8,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Research Collaboration Agreement Phase 3 (36-5160-2075003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.026	7,411
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	1,766
	(34-2005-2061108)COBRE - Admin Core		511000				0.06	15,601
	(34-5160-2079406)NanoART Man: Core A		511000				0.13	35,770
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.05	13,151
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,701
	(34-5160-2064018)Pharmacology		511000				0.05	15,365
	(34-5160-2090020)Pharmacology		511000				0.08	21,523
	(36-5160-2061001)Pharmacology		511000				0.01	3,900
	(36-5160-2083001)Pharmacology		511000				0.03	9,750
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,750
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.03	7,954
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.39	185,838
	(34-5160-2064018)Pharmacology		512000				0.07	19,666
	TOTAL Gendelman, Howard E						1.00	**359,146**
SUBTOTAL FACULTY							**0.026**	**7,411**
SUBTOTAL SALARIES & WAGES							**0.026**	**7,411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								252
519200 FICA CONTRIBUTION								319
519300 HEALTH INSURANCE CONTRIBUTION								519
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,136**
TOTAL PERSONAL SERVICES								**8,547**
COST OBJECT TOTAL								**8,547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edagwa, Benson J	Instructor	00093633	095158	12	2080		1.000	70,000
SUBTOTAL FACULTY							**1.000**	**70,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,380
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								4,900
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS								**10,728**
TOTAL PERSONAL SERVICES								**80,728**
COST OBJECT TOTAL								**80,728**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Novel Kinase & Nanoformulated-Gendelman (36-5160-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.041	11,701
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	1,766
	(34-2005-2061108)COBRE - Admin Core		511000				0.06	15,601
	(34-5160-2079406)NanoART Man: Core A		511000				0.13	35,770
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.05	13,151
	(34-5160-2064018)Pharmacology		511000				0.05	15,365
	(34-5160-2090020)Pharmacology		511000				0.08	21,523
	(36-5160-2061001)Pharmacology		511000				0.01	3,900
	(36-5160-2083001)Pharmacology		511000				0.03	9,750
	(36-5160-2075003)Research Collaboration Agre		511000				0.03	7,411
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,750
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.03	7,954
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.39	185,838
	(34-5160-2064018)Pharmacology		512000				0.07	19,666
	TOTAL Gendelman, Howard E						1.00	**359,146**
Dash, Prasanta	Instructor	00093034	095158	12	1040		0.500	28,159
	(34-5160-2090020)Pharmacology		511000				0.50	28,160
	TOTAL Dash, Prasanta						1.00	**56,319**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.541**	**39,860**
SUBTOTAL FACULTY							**0.541**	**39,860**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szlachetka, Adam M	Research Technologist I	00091048	362302	12	2080		1.000	40,774
Palandri, Diana L	Research Technologist II	00091644	363307	12	1560		0.750	30,261
	(34-5160-2057815)CHAIN-Therapeutics Core		513000				0.25	10,087
	TOTAL Palandri, Diana L						1.00	**40,348**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**71,035**
SUBTOTAL NONFACULTY							**1.750**	**71,035**
SUBTOTAL SALARIES & WAGES							**2.291**	**110,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,770
519200 FICA CONTRIBUTION								4,768
519300 HEALTH INSURANCE CONTRIBUTION								7,763
519400 LIFE INSURANCE CONTRIBUTION		3556						111
519800 WORKERS COMPENSATION								583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Novel Kinase & Nanoformulated-Gendelman (36-5160-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**16,995**
	TOTAL PERSONAL SERVICES							**127,890**
	COST OBJECT TOTAL							**127,890**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Novel Kinase & Nanoformulated-Gorantla (36-5160-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Assoc Professor	00092925	095152	12	372		0.179	9,183
	(34-5160-2059001)College of Pharmacy		511000				0.14	7,116
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.07	3,558
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	3,328
	(34-5160-2072001)Pharmacology		511000				0.46	23,483
	(34-5160-2078001)Pharmacology		511000				0.00	6,582
	(34-5160-2082001)Pharmacology		511000				0.00	15,328
	(34-5160-2071201)SMART HAND Poluektova		511000				0.09	4,583
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**99,841**
Gorantla, Santhi	Research Scientist	00092775	363311	12			0.000	6,680
	(34-5160-2059001)College of Pharmacy		511000				0.14	7,116
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.07	3,558
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	3,328
	(34-5160-2072001)Pharmacology		511000				0.46	23,483
	(34-5160-2078001)Pharmacology		511000				0.00	6,582
	(34-5160-2082001)Pharmacology		511000				0.00	15,328
	(34-5160-2071201)SMART HAND Poluektova		511000				0.09	4,583
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**99,841**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.179**	**15,863**
SUBTOTAL FACULTY							**0.179**	**15,863**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gnanadhas, Divya Prakash	Post-Doc Rsch Assoc	00089971	095075	12	2080		1.000	39,177
SUBTOTAL NONFACULTY							**1.000**	**39,177**
SUBTOTAL SALARIES & WAGES							**1.179**	**55,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,644
519200 FICA CONTRIBUTION								2,079
519300 HEALTH INSURANCE CONTRIBUTION								3,385
519400 LIFE INSURANCE CONTRIBUTION		3558						48
519800 WORKERS COMPENSATION								254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Novel Kinase & Nanoformulated-Gorantla (36-5160-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**7,410**
	TOTAL PERSONAL SERVICES							**62,450**
	COST OBJECT TOTAL							**62,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.034	9,750
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	1,766
	(34-2005-2061108)COBRE - Admin Core		511000				0.06	15,601
	(34-5160-2079406)NanoART Man: Core A		511000				0.13	35,770
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.05	13,151
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,701
	(34-5160-2064018)Pharmacology		511000				0.05	15,365
	(34-5160-2090020)Pharmacology		511000				0.08	21,523
	(36-5160-2061001)Pharmacology		511000				0.01	3,900
	(36-5160-2075003)Research Collaboration Agre		511000				0.03	7,411
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,750
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.03	7,954
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.39	185,838
	(34-5160-2064018)Pharmacology		512000				0.07	19,666
	TOTAL Gendelman, Howard E						1.00	**359,146**
SUBTOTAL FACULTY							**0.034**	**9,750**
SUBTOTAL SALARIES & WAGES							**0.034**	**9,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								332
519200 FICA CONTRIBUTION								419
519300 HEALTH INSURANCE CONTRIBUTION								683
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**1,495**
TOTAL PERSONAL SERVICES								**11,245**
COST OBJECT TOTAL								**11,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chivero, Ernest T	Post-Doc Rsch Assoc	00090494	095075	12	2080		1.000	39,010
SUBTOTAL NONFACULTY							**1.000**	**39,010**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,326
519200 FICA CONTRIBUTION								1,677
519300 HEALTH INSURANCE CONTRIBUTION								2,731
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**5,978**
TOTAL PERSONAL SERVICES								**44,988**
COST OBJECT TOTAL								**44,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	35		0.017	3,850
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.08	17,325
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.13	28,876
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.04	9,625
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.21	48,585
	(34-5160-2078001)Pharmacology		511000				0.17	38,500
	(34-5160-2086004)Pharmacology		511000				0.15	34,651
	(34-5160-2088005)Pharmacology		511000				0.04	9,625
	(34-5160-2091004)Pharmacology		511000				0.17	38,500
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	25,000
	TOTAL Buch, Shilpa J						1.00	**254,537**
SUBTOTAL FACULTY							**0.017**	**3,850**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	5,759
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		513000				0.25	14,399
	(34-5160-2057315)CHAIN-HIV Infection-Hu		513000				0.10	5,759
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	5,759
	(34-5160-2078001)Pharmacology		513000				0.10	5,759
	(34-5160-2086004)Pharmacology		513000				0.20	11,519
	(34-5160-2088005)Pharmacology		513000				0.05	2,880
	(34-5160-2091004)Pharmacology		513000				0.10	5,759
	TOTAL Callen, Shannon E						1.00	**57,593**
SUBTOTAL NONFACULTY							**0.100**	**5,759**
SUBTOTAL SALARIES & WAGES							**0.117**	**9,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								327
519200 FICA CONTRIBUTION								413
519300 HEALTH INSURANCE CONTRIBUTION								673
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**1,474**
TOTAL PERSONAL SERVICES								**11,083**
COST OBJECT TOTAL		3562						**11,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Yunlong	Instructor	00093828	095158	12	416		0.200	13,306
	(31-5727-0127)Pen-Bridge Neuro Lnk		511000				0.05	3,326
	(34-5160-2077001)Pharmacology		511000				0.50	33,262
	(34-5160-2081001)Pharmacology		511000				0.25	16,632
	TOTAL Huang, Yunlong						1.00	**66,526**
SUBTOTAL FACULTY							**0.200**	**13,306**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	1040		0.500	32,286
	(34-5237-2015009)Targeting Airway Inflammati		513000				0.25	16,142
	(37-5305-2000016)Toews Development		513000				0.25	16,142
	TOTAL Schulte, Nancy Ann						1.00	**64,570**
SUBTOTAL NONFACULTY							**0.500**	**32,286**
SUBTOTAL SALARIES & WAGES							**0.700**	**45,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,550
519200 FICA CONTRIBUTION								1,960
519300 HEALTH INSURANCE CONTRIBUTION								3,191
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**6,987**
TOTAL PERSONAL SERVICES								**52,579**
COST OBJECT TOTAL								**52,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12			0.100	11,000
	(37-5507-1002004)HBM Gait Lab		511000				0.30	33,000
	(34-5507-2030001)MMI		511000				0.35	38,498
	(31-8207-8490)Physical Thrpy Salry		511000				0.25	27,497
	TOTAL Kurz, Max J						1.00	**109,995**
Wilson, Tony W	Assoc Professor	00078721	090351	12	233		0.100	13,724
	(37-8350-4001001)DDIF Administration		511000				0.47	65,157
	(34-5507-2030001)MMI		511000				0.21	28,898
	(34-5160-2074101)Neurophysiological markers		511000				0.03	4,334
	(34-5160-2074001)Pharmacology		511000				0.17	23,119
	(37-8350-3001001)Clinical		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	**161,402**
Wilson, Tony W	Vice Chair, Basic/Translational Research	00093575	095145	12			0.016	2,170
	(37-8350-4001001)DDIF Administration		511000				0.47	65,157
	(34-5507-2030001)MMI		511000				0.21	28,898
	(34-5160-2074101)Neurophysiological markers		511000				0.03	4,334
	(34-5160-2074001)Pharmacology		511000				0.17	23,119
	(37-8350-3001001)Clinical		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	**161,402**
Godfrey, Maurice	Professor	00093408	095150	12	131		0.063	6,993
	(34-1901-2115031)CURE Supplement		511000				0.05	5,594
	(34-5507-1036001)MMI		511000				0.45	50,348
	(31-5507-6800)MMI Administration		511000				0.44	48,950
	TOTAL Godfrey, Maurice						1.00	**111,885**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.279**	**33,887**
SUBTOTAL FACULTY							**0.279**	**33,887**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coolidge, Nathan M	MEG Laboratory Assistant	00080804	361700	12	520	10.806	0.250	5,619
515000 OTH ACAD SAL & WAGES								
Graham, Elizabeth C	Post-Doc Rsch Assoc	00086261	095075	12	312		0.150	7,677
	(34-5160-2074001)Pharmacology		515000				0.73	37,361
	(37-5101-2026006)UNMC Skate-A-Thon Heinrichs		515000				0.12	6,142
	TOTAL Graham, Elizabeth C						1.00	**51,180**
SUBTOTAL NONFACULTY							**0.400**	**13,296**
SUBTOTAL SALARIES & WAGES							**0.679**	**47,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,604
519200 FICA CONTRIBUTION								2,029
519300 HEALTH INSURANCE CONTRIBUTION								3,303
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								248
	SUBTOTAL BENEFITS							**7,231**
	TOTAL PERSONAL SERVICES							**54,414**
	COST OBJECT TOTAL							**54,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	21		0.010	1,847
	(34-5170-2085016)Cellular & Integrative Phys		511000				0.38	67,696
	(34-5170-2086016)Cellular & Integrative Phys		511000				0.02	3,385
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.59	106,586
	TOTAL Patel, Kaushik P						1.00	**184,514**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	23		0.011	1,211
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	17,875
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	36,478
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	11,074
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,168
	(34-5226-2006008)NE Ctr Nano-Viswanathan 342		511000				0.11	12,117
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	17,900
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**120,823**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.021**	**3,058**
SUBTOTAL FACULTY							**0.021**	**3,058**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xuefei	Researcher	00091086	363308	12	208		0.100	5,652
	(34-5170-2085016)Cellular & Integrative Phys		513000				0.76	42,869
	(36-5170-2123002)Post-translational Regulati		513000				0.14	7,997
	TOTAL Liu, Xuefei						1.00	**56,518**
SUBTOTAL NONFACULTY							**0.100**	**5,652**
SUBTOTAL SALARIES & WAGES							**0.121**	**8,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								375
519300 HEALTH INSURANCE CONTRIBUTION								610
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS		3566						**1,336**
TOTAL PERSONAL SERVICES								**10,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**10,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Redox Biology Center (36-5170-2086009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rozanski, George J	Professor	00078294	095150	12	189		0.091	12,940
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.91	129,062
	TOTAL Rozanski, George J						1.00	**142,002**
SUBTOTAL FACULTY							**0.091**	**12,940**
SUBTOTAL SALARIES & WAGES							**0.091**	**12,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								440
519200 FICA CONTRIBUTION								556
519300 HEALTH INSURANCE CONTRIBUTION								906
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**1,983**
TOTAL PERSONAL SERVICES								**14,923**
COST OBJECT TOTAL								**14,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Endothelin-1 in Renal Ischemia-Reperfusi (36-5170-2110004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Asst Professor	00090194	090352	12	83		0.040	4,104
	(37-7101-2001801)Boesen CoBRE Pilot Project		511000				0.03	2,610
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,136
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.23	23,931
	(31-5170-4095)Dept. Grant Return		511000				0.11	11,636
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.55	57,026
	TOTAL Boesen, Erika I						1.00	**103,443**
SUBTOTAL FACULTY							**0.040**	**4,104**
SUBTOTAL SALARIES & WAGES							**0.040**	**4,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								176
519300 HEALTH INSURANCE CONTRIBUTION								287
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**629**
TOTAL PERSONAL SERVICES								**4,733**
COST OBJECT TOTAL								**4,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	208		0.100	11,074
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	17,875
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	36,478
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,168
	(34-5226-2006008)NE Ctr Nano-Viswanathan 342		511000				0.11	12,117
	(36-5160-2094001)Pharmacology		511000				0.01	1,211
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	17,900
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**120,823**
SUBTOTAL FACULTY							**0.100**	**11,074**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								476
519300 HEALTH INSURANCE CONTRIBUTION								775
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**1,697**
TOTAL PERSONAL SERVICES								**12,771**
COST OBJECT TOTAL								**12,771**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Brain Delivery of Nanoformulated Superox (36-5170-2121002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	335		0.161	17,875
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	36,478
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	11,074
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,168
	(34-5226-2006008)NE Ctr Nano-Viswanathan 342		511000				0.11	12,117
	(36-5160-2094001)Pharmacology		511000				0.01	1,211
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	17,900
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**120,823**
SUBTOTAL FACULTY							**0.161**	**17,875**
SUBTOTAL SALARIES & WAGES							**0.161**	**17,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								608
519200 FICA CONTRIBUTION								769
519300 HEALTH INSURANCE CONTRIBUTION								1,251
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**2,740**
TOTAL PERSONAL SERVICES								**20,615**
COST OBJECT TOTAL								**20,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Post-translational Regulation of nNOS in (36-5170-2123002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharma, Neeru	Asst Professor	00089900	095154	12	1269		0.610	30,002
	(34-5170-2085016)Cellular & Integrative Phys		511000				0.39	19,221
	TOTAL Sharma, Neeru						1.00	**49,223**
SUBTOTAL FACULTY							**0.610**	**30,002**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xuefei	Researcher	00091086	363308	12	293		0.141	7,997
	(34-5170-2085016)Cellular & Integrative Phys		513000				0.76	42,869
	(36-5160-2094001)Pharmacology		513000				0.10	5,652
	TOTAL Liu, Xuefei						1.00	**56,518**
SUBTOTAL NONFACULTY							**0.141**	**7,997**
SUBTOTAL SALARIES & WAGES							**0.751**	**37,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,292
519200 FICA CONTRIBUTION								1,634
519300 HEALTH INSURANCE CONTRIBUTION								2,660
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**5,824**
TOTAL PERSONAL SERVICES								**43,823**
COST OBJECT TOTAL								**43,823**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Asst Professor	00090194	090352	12	83		0.040	4,136
	(37-7101-2001801)Boesen CoBRE Pilot Project		511000				0.03	2,610
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.23	23,931
	(31-5170-4095)Dept. Grant Return		511000				0.11	11,636
	(36-5170-2110004)Endothelin-1 in Renal Ische		511000				0.04	4,104
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.55	57,026
	TOTAL Boesen, Erika I						1.00	**103,443**
Garrison, Jered C	Assoc Professor	00093722	095152	12	81		0.039	4,475
	(34-2005-2061808)COBRE - Project 6-Garrison		511000				0.25	28,616
	(34-2005-2064001)College of Pharmacy		511000				0.28	32,289
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,145
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	5,723
	(31-2005-0001)Pharmaceutical Sciences		511000				0.37	42,216
	TOTAL Garrison, Jered C						1.00	**114,464**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.079**	**8,611**
SUBTOTAL FACULTY							**0.079**	**8,611**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marks, Eileen S	Research Technologist I	00072487	362302	12	1548		0.744	31,099
	(37-5170-2001050)Erika Boesen Start-up		513000				0.26	10,724
	TOTAL Marks, Eileen S						1.00	**41,823**
SUBTOTAL NONFACULTY							**0.744**	**31,099**
SUBTOTAL SALARIES & WAGES							**0.823**	**39,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,350
519200 FICA CONTRIBUTION								1,708
519300 HEALTH INSURANCE CONTRIBUTION								2,780
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**6,087**
TOTAL PERSONAL SERVICES								**45,797**
COST OBJECT TOTAL								**45,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jang, Heeseong	Post-Doc Rsch Assoc	00092038	095075	12	2080		1.000	44,712
SUBTOTAL NONFACULTY							**1.000**	**44,712**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,520
519200 FICA CONTRIBUTION								1,923
519300 HEALTH INSURANCE CONTRIBUTION								3,130
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								235
SUBTOTAL BENEFITS								**6,853**
TOTAL PERSONAL SERVICES								**51,565**
COST OBJECT TOTAL								**51,565**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2128001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Padanilam, Babu J	Professor	00090011	095150	12	206		0.099	12,090
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.65	79,816
	(37-8340-2001001)DDIF Research		511000				0.25	30,750
	TOTAL Padanilam, Babu J						1.00	**122,656**
SUBTOTAL FACULTY							**0.099**	**12,090**
SUBTOTAL SALARIES & WAGES							**0.099**	**12,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								411
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								846
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**1,853**
TOTAL PERSONAL SERVICES								**13,943**
COST OBJECT TOTAL								**13,943**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Still Faculty Fellow in Medicine (37-5101-1060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Joseph&Richard Still Professorship	00092481	095189	12			0.000	10,000
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	4,449
	(37-8471-2001001)DDIF Research		511000				0.07	5,696
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(35-5360-2011001)Surgery		511000				0.38	33,292
	(36-5360-2160001)Surgery		511000				0.06	4,799
	(31-5360-0001)Surgery Instruction		511000				0.33	28,515
	(35-5360-2011001)Surgery		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**147,979**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								700
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**1,533**
TOTAL PERSONAL SERVICES								**11,533**
COST OBJECT TOTAL								**11,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: J. O'Dell Research $ (37-5101-2009155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feely, Michael G	Asst Professor	00092237	090352	12			0.746	30,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	1,763
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.21	8,437
	TOTAL Feely, Michael G						1.00	**40,200**
Snow, Marcus H	Asst Professor	00090759	090352	12			0.746	30,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	1,763
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.21	8,437
	TOTAL Snow, Marcus H						1.00	**40,200**
Mahajan, Tina D	Asst Professor	00080107	095154	12			0.332	15,000
	(37-8341-3001001)Clinical		511000				0.08	3,510
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.02	690
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.08	3,400
	TOTAL Mahajan, Tina D						0.50	**22,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.824**	**75,000**
SUBTOTAL FACULTY							**1.824**	**75,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	1425		0.979	67,487
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.02	1,419
	TOTAL Marr, Cynthia S						1.00	**68,906**
Case, Lucienne	Clinical Research Nurse	00079043	293316	12	40		0.200	14,147
	(37-8341-4001001)DDIF Administration		513000				0.40	28,295
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.40	28,295
	TOTAL Case, Lucienne						1.00	**70,737**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.179**	**81,634**
SUBTOTAL NONFACULTY							**1.179**	**81,634**
SUBTOTAL SALARIES & WAGES							**3.003**	**156,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,326
519200 FICA CONTRIBUTION								6,735
519300 HEALTH INSURANCE CONTRIBUTION								10,964
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								823
SUBTOTAL BENEFITS								**24,005**
TOTAL PERSONAL SERVICES								**180,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: J. O'Dell Research $ (37-5101-2009155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**180,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Physiology (37-5101-2009230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	3,893
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	17,875
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	36,478
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	11,074
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,168
	(34-5226-2006008)NE Ctr Nano-Viswanathan 342		511000				0.11	12,117
	(36-5160-2094001)Pharmacology		511000				0.01	1,211
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	17,900
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**120,823**
SUBTOTAL NONFACULTY							**0**	**3,893**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132
519200 FICA CONTRIBUTION								167
519300 HEALTH INSURANCE CONTRIBUTION								273
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**596**
TOTAL PERSONAL SERVICES								**4,489**
COST OBJECT TOTAL								**4,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dr. Boesen-Physiology Business Plan (37-5101-2009235)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bonnemaison, Mathilde L	Post-Doc Rsch Assoc	00083026	095075	12			0.200	9,089
	(37-7101-2001801)Boesen CoBRE Pilot Project		515000				0.80	36,355
	TOTAL Bonnemaison, Mathilde L						1.00	**45,444**
SUBTOTAL NONFACULTY							**0.200**	**9,089**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								309
519200 FICA CONTRIBUTION								391
519300 HEALTH INSURANCE CONTRIBUTION								636
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**1,393**
TOTAL PERSONAL SERVICES								**10,482**
COST OBJECT TOTAL								**10,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: UNMC Skate-A-Thon Parkinson (37-5101-2026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Stauch, Kelly	Senior Research Associate	00089899	098175	12	104		0.050	2,321
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		515000				0.45	20,897
	(34-5160-2056101)Trascriptional Regulation F		515000				0.50	23,219
	TOTAL Stauch, Kelly						1.00	**46,437**
SUBTOTAL NONFACULTY							**0.050**	**2,321**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79
519200 FICA CONTRIBUTION								100
519300 HEALTH INSURANCE CONTRIBUTION								162
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**355**
TOTAL PERSONAL SERVICES								**2,676**
COST OBJECT TOTAL								**2,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: UNMC Skate-A-Thon Heinrichs-Graham (37-5101-2026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graham, Elizabeth C	Post-Doc Rsch Assoc	00086261	095075	12	250		0.120	6,142
	(34-5160-2074001)Pharmacology		515000				0.73	37,361
	(36-5160-2091001)Pharmacology		515000				0.15	7,677
	TOTAL Graham, Elizabeth C						1.00	**51,180**
SUBTOTAL NONFACULTY							**0.120**	**6,142**
SUBTOTAL SALARIES & WAGES							**0.120**	**6,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								209
519200 FICA CONTRIBUTION								264
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**941**
TOTAL PERSONAL SERVICES								**7,083**
COST OBJECT TOTAL								**7,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Caspersen Research Fun - Cardiology (37-5101-2032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hoffman, Nicholas Earl	Post-Doc Rsch Assoc	00093731	095075	12	2080		1.000	40,385
SUBTOTAL NONFACULTY							**1.000**	**40,385**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,373
519200 FICA CONTRIBUTION								1,737
519300 HEALTH INSURANCE CONTRIBUTION								2,827
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								212
SUBTOTAL BENEFITS								**6,189**
TOTAL PERSONAL SERVICES								**46,574**
COST OBJECT TOTAL								**46,574**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								660,934
	TOTAL NET OPERATING EXPENSES							**660,934**
	COST OBJECT TOTAL							**660,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Anesthesiology (37-5101-3002120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,229
	TOTAL NET OPERATING EXPENSES							**57,229**
	COST OBJECT TOTAL							**57,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Diabetes (37-5101-3002153)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morales, Ana Laura O	Clinical Study Associate	00072057	292500	12	343	17.136	0.165	5,873
	(36-5226-2054001)Diab/Endo/Metab (Internal M		514000				0.13	4,583
	(36-5226-2059888)Diab/Endo/Metab (Internal M		514000				0.19	6,789
	(36-5226-2039004)GRADE [Glycemic Reduction A		514000				0.38	13,578
	(37-5226-2006001)UN Foundation		514000				0.14	4,820
	TOTAL Morales, Ana Laura O						1.00	**35,643**
SUBTOTAL NONFACULTY							**0.165**	**5,873**
SUBTOTAL SALARIES & WAGES							**0.165**	**5,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								253
519300 HEALTH INSURANCE CONTRIBUTION								411
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**901**
TOTAL PERSONAL SERVICES								**6,774**
COST OBJECT TOTAL								**6,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,071
	TOTAL NET OPERATING EXPENSES							**43,071**
	COST OBJECT TOTAL							**43,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Opthalmology (37-5101-3002170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,587
	TOTAL NET OPERATING EXPENSES							**4,587**
	COST OBJECT TOTAL							**4,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Orthopaedics (37-5101-3002180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,141
	TOTAL NET OPERATING EXPENSES							**19,141**
	COST OBJECT TOTAL							**19,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Path/Micro (37-5101-3002200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								342,712
	TOTAL NET OPERATING EXPENSES							**342,712**
	COST OBJECT TOTAL							**342,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Radiology (37-5101-3002260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,927
	TOTAL NET OPERATING EXPENSES							**145,927**
	COST OBJECT TOTAL							**145,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Com/Hospital Support (37-5101-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Shuo	Asst Professor	00093567	095154	12			0.050	6,650
	(37-8440-3001001)Clinical		511000				0.95	126,350
	TOTAL Wang, Shuo						1.00	**133,000**
Zhang, Chi	Asst Professor	00093087	095154	12	2080		1.000	80,100
	TOTAL 511000 TENURED FACULTY SALARIES						**1.050**	**86,750**
SUBTOTAL FACULTY							**1.050**	**86,750**
SUBTOTAL SALARIES & WAGES							**1.050**	**86,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,950
519200 FICA CONTRIBUTION								3,730
519300 HEALTH INSURANCE CONTRIBUTION								6,073
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								456
SUBTOTAL BENEFITS								**13,296**
TOTAL PERSONAL SERVICES								**100,046**
COST OBJECT TOTAL								**100,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg - OPHTH (37-5101-3003008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barta, Cody L	Research Technician II	00091759	362501	12	1040	18.573	0.500	19,316
	(34-5270-2020020)Regulation of Photoreceptor		514000				0.50	19,316
	TOTAL Barta, Cody L						1.00	**38,632**
SUBTOTAL NONFACULTY							**0.500**	**19,316**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								657
519200 FICA CONTRIBUTION								831
519300 HEALTH INSURANCE CONTRIBUTION								1,352
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**2,961**
TOTAL PERSONAL SERVICES								**22,277**
COST OBJECT TOTAL								**22,277**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neurological Sciences (37-5101-3003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gress, Daryl R	Professor	00093927	090350	12	946		0.441	25,000
	(37-8350-3001001)Clinical		511000				0.56	31,650
	TOTAL Gress, Daryl R						1.00	**56,650**
Taraschenko, Olha	Asst Professor	00093435	090352	12	786		0.633	29,350
	(37-5115-1010001)Renolds Neurooncology Lab		511000				0.37	17,000
	TOTAL Taraschenko, Olha						1.00	**46,350**
Warren, David E	Asst Professor	00093891	090352	12	2080		1.000	103,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.074**	**157,350**
SUBTOTAL FACULTY							**2.074**	**157,350**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marcoux, Arianne D	Education Program Coordinator	00088158	242400	12	555	20.600	0.267	11,424
	(37-8350-4001001)DDIF Administration		514000				0.50	21,424
	(31-5250-0001)Neurological Science Instructi		514000				0.23	10,000
	TOTAL Marcoux, Arianne D						1.00	**42,848**
Anderson, David E	Clinical Research Associate I	00090444	362500	12	2080	18.025	1.000	37,492
Smits, Kaitlin M	Clinical Research Associate I	00076189	362500	12	2080	16.000	1.000	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.267**	**82,196**
SUBTOTAL NONFACULTY							**2.267**	**82,196**
SUBTOTAL SALARIES & WAGES							**4.341**	**239,546**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,145
519200 FICA CONTRIBUTION								10,300
519300 HEALTH INSURANCE CONTRIBUTION								16,768
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								1,259
SUBTOTAL BENEFITS								**36,712**
TOTAL PERSONAL SERVICES								**276,258**
COST OBJECT TOTAL								**276,258**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neuro Sci-Kedar Rsch (37-5101-3003011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fan, Shan	Asst Professor	00093585	095154	12	208		0.100	5,871
	(37-8370-3001001)Clinical		511000				0.38	22,102
	(37-8370-2001001)DDIF Research		511000				0.24	14,111
	(36-5270-2080001)Ophthalmology		511000				0.14	8,313
	(36-5270-2125001)Opthamology		511000				0.14	8,313
	TOTAL Fan, Shan						1.00	**58,710**
SUBTOTAL FACULTY							**0.100**	**5,871**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								252
519300 HEALTH INSURANCE CONTRIBUTION								411
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**900**
TOTAL PERSONAL SERVICES								**6,771**
COST OBJECT TOTAL								**6,771**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neuro Sci-Taraschenko (37-5101-3003012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eldridge, Ember A	Research Technologist I	00089964	362302	12	2080		1.000	38,110
SUBTOTAL NONFACULTY							**1.000**	**38,110**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,296
519200 FICA CONTRIBUTION								1,639
519300 HEALTH INSURANCE CONTRIBUTION								2,668
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**5,841**
TOTAL PERSONAL SERVICES								**43,951**
COST OBJECT TOTAL								**43,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Research Hire Pkg-Ophthalmology (37-5101-3003018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nawy, Scott A	Professor	00092570	090350	12	2080		1.000	144,200
SUBTOTAL FACULTY							**1.000**	**144,200**
SUBTOTAL SALARIES & WAGES							**1.000**	**144,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,903
519200 FICA CONTRIBUTION								6,201
519300 HEALTH INSURANCE CONTRIBUTION								10,094
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								758
SUBTOTAL BENEFITS								**22,100**
TOTAL PERSONAL SERVICES								**166,300**
COST OBJECT TOTAL								**166,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gendleman Rsch Redirection (37-5101-3003040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buch, Shilpa J	Director NCSAR	00093931	095081	12			0.000	25,000
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.08	17,325
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.13	28,876
	(34-5160-2079106)NanoART Man: Proj 2		511000				0.04	9,625
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.21	48,585
	(34-5160-2078001)Pharmacology		511000				0.17	38,500
	(34-5160-2086004)Pharmacology		511000				0.15	34,651
	(34-5160-2088005)Pharmacology		511000				0.04	9,625
	(34-5160-2091004)Pharmacology		511000				0.17	38,500
	(36-5160-2085001)Pharmacology		511000				0.02	3,850
	TOTAL Buch, Shilpa J						1.00	**254,537**
Gorantla, Santhi	Dir Dev and Allocation Resrch Resources	00093911	095081	12			0.000	10,000
	(34-5160-2059001)College of Pharmacy		511000				0.14	7,116
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.07	3,558
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.18	15,863
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	3,328
	(34-5160-2072001)Pharmacology		511000				0.46	23,483
	(34-5160-2078001)Pharmacology		511000				0.00	6,582
	(34-5160-2082001)Pharmacology		511000				0.00	15,328
	(34-5160-2071201)SMART HAND Poluektova		511000				0.09	4,583
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**99,841**
Poluektova, Larisa Y	Dir, Humanized Mice Dev Program	00093912	095081	12			0.000	10,000
	(35-5229-2021004)IPA for Larisa Poluektova		511000				0.16	8,842
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.20	11,052
	(34-5160-2072001)Pharmacology		511000				0.34	19,239
	(34-5160-2082001)Pharmacology		511000				0.27	15,213
	(36-5160-2073001)Pharmacology		511000				0.04	2,027
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**76,373**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**45,000**
SUBTOTAL NONFACULTY							**0**	**45,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3598						1,530
519200 FICA CONTRIBUTION								1,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gendleman Rsch Redirection (37-5101-3003040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								3,150
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								237
SUBTOTAL BENEFITS								**6,897**
TOTAL PERSONAL SERVICES								**51,897**
COST OBJECT TOTAL								**51,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Rsch Redirection-Buch (37-5101-3003046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dejano, Sara L	Office Associate I	00071456	242409	12	2080	19.170	1.000	39,873
SUBTOTAL NONFACULTY							**1.000**	**39,873**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,356
519200 FICA CONTRIBUTION								1,715
519300 HEALTH INSURANCE CONTRIBUTION								2,791
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**6,112**
TOTAL PERSONAL SERVICES								**45,985**
COST OBJECT TOTAL								**45,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Endow fr Buffet Cancer Ctr for T Greiner (37-5101-3003101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mondal, Pinaki	Post-Doc Rsch Assoc	00093843	095075	12	1560		0.750	28,274
	(34-5360-2065002)Surgery		515000				0.25	9,425
	TOTAL Mondal, Pinaki						1.00	**37,699**
SUBTOTAL NONFACULTY							**0.750**	**28,274**
SUBTOTAL SALARIES & WAGES							**0.750**	**28,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								961
519200 FICA CONTRIBUTION								1,216
519300 HEALTH INSURANCE CONTRIBUTION								1,979
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**4,333**
TOTAL PERSONAL SERVICES								**32,607**
COST OBJECT TOTAL								**32,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Buffet Cancer Ctr R Deegan Biochemistry (37-5101-3003106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Asst Professor	00092883	090352	12	1040		0.500	46,411
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.50	46,411
	TOTAL Deegan, Rebecca E						1.00	**92,822**
SUBTOTAL FACULTY							**0.500**	**46,411**
SUBTOTAL SALARIES & WAGES							**0.500**	**46,411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,578
519200 FICA CONTRIBUTION								1,996
519300 HEALTH INSURANCE CONTRIBUTION								3,249
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**7,113**
TOTAL PERSONAL SERVICES								**53,524**
COST OBJECT TOTAL								**53,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Buffet Cancer Ctr P Dhawn Biochemistry (37-5101-3003107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dhawan, Punita	Assoc Professor	00071088	090351	12	354		0.170	15,410
	(34-5140-2060001)Role of Claudin-2 in Inflam		511000				0.21	18,640
	TOTAL Dhawan, Punita						0.38	**34,050**
SUBTOTAL FACULTY							**0.170**	**15,410**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gowrikumar, Saiprasad	Post-Doc Rsch Assoc	00093230	095075	12	2080		1.000	39,584
SUBTOTAL NONFACULTY							**1.000**	**39,584**
SUBTOTAL SALARIES & WAGES							**1.170**	**54,994**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,870
519200 FICA CONTRIBUTION								2,365
519300 HEALTH INSURANCE CONTRIBUTION								3,850
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								**8,429**
TOTAL PERSONAL SERVICES								**63,423**
COST OBJECT TOTAL								**63,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Buffet Cancer Ctr A Singh Biochemistry (37-5101-3003108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Assoc Professor	00071617	090351	12	1019		0.490	49,057
	(34-2005-2070001)College of Pharmacy		511000				0.01	1,001
	(34-5140-2060001)Role of Claudin-2 in Inflam		511000				0.50	50,058
	TOTAL Singh, Amar B						1.00	**100,116**
SUBTOTAL FACULTY							**0.490**	**49,057**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rah, Bilal A	Research Associate	00093016	095704	12	2080		1.000	38,076
SUBTOTAL NONFACULTY							**1.000**	**38,076**
SUBTOTAL SALARIES & WAGES							**1.490**	**87,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,963
519200 FICA CONTRIBUTION								3,747
519300 HEALTH INSURANCE CONTRIBUTION								6,099
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								458
SUBTOTAL BENEFITS								**13,354**
TOTAL PERSONAL SERVICES								**100,487**
COST OBJECT TOTAL								**100,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Buffet Cancer Ctr T Greiner Pathology (37-5101-3003111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Weiwei	Asst Professor	00071170	095154	12	2080		1.000	92,700
SUBTOTAL FACULTY							**1.000**	**92,700**
SUBTOTAL SALARIES & WAGES							**1.000**	**92,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,152
519200 FICA CONTRIBUTION								3,986
519300 HEALTH INSURANCE CONTRIBUTION								6,489
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								487
SUBTOTAL BENEFITS								**14,207**
TOTAL PERSONAL SERVICES								**106,907**
COST OBJECT TOTAL								**106,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5270-2126-001 (37-5101-3003987)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nguyen, Quan Dong	Professor	00081661	095150	12	21		0.010	2,474
	(37-8370-4001001)DDIF Administration		511000				0.91	214,426
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	20,650
	TOTAL Nguyen, Quan Dong						1.00	**237,550**
SUBTOTAL FACULTY							**0.010**	**2,474**
SUBTOTAL SALARIES & WAGES							**0.010**	**2,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84
519200 FICA CONTRIBUTION								106
519300 HEALTH INSURANCE CONTRIBUTION								173
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**378**
TOTAL PERSONAL SERVICES								**2,852**
COST OBJECT TOTAL								**2,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buehler, Bruce A	Professor	00093374	095150	12	497		0.239	33,981
	(37-5507-3007001)Hospital Genetic Support		511000				0.14	20,497
	(33-5552-0900)Medically Handicapped Children		511000				0.08	10,914
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.05	6,547
	TOTAL Buehler, Bruce A						0.50	**71,939**
Jones, Dwight T	Professor	00093013	095150	12	50		0.024	6,020
	(37-8390-4001001)DDIF Administration		511000				0.78	196,013
	(37-8390-4001001)DDIF Administration		512000				0.05	22,559
	TOTAL Jones, Dwight T						1.00	**262,517**
Maurer, Harold M	Professor	00092154	095150	12	1040		0.500	97,600
Sparks, John W	Professor	00092744	095150	12	146		0.071	15,777
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(36-5311-3016003)Maternal and Child Health M		511000				0.00	940
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.01	2,186
	(34-5311-3013003)Pediatrics		511000				0.01	1,897
	(34-5311-3014004)Pediatrics		511000				0.01	1,897
	(34-5311-3015001)Pediatrics		511000				0.01	1,879
	(36-5311-3017001)Pediatrics		511000				0.02	4,722
	(37-5121-1008001)Pediatrics		511000				0.20	44,895
	(36-5311-3018002)The Well-Woman Project: Pr		511000				0.02	3,758
	TOTAL Sparks, John W						1.00	**236,221**
Warkentin, Phyllis I	Professor	00090293	095150	12	926		0.458	73,146
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.44	70,835
	(31-5301-0001)Pathology/Microbiology		511000				0.10	15,848
	TOTAL Warkentin, Phyllis I						1.00	**159,829**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.292**	**226,524**
SUBTOTAL FACULTY							**1.292**	**226,524**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Dwight T	Chairperson	00093014	095140	12	312		0.150	37,925
	(37-8390-4001001)DDIF Administration		511000				0.78	196,013
	(37-8390-4001001)DDIF Administration	3607	512000				0.05	22,559
	TOTAL Jones, Dwight T						1.00	**262,517**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sparks, John W	Chairperson Stipend	00090038	095140	12			0.000	10,000
Sparks, John W	Chairperson	00090040	095140	12	1248		0.600	135,831
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(36-5311-3016003)Maternal and Child Health M		511000				0.00	940
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.01	2,186
	(34-5311-3013003)Pediatrics		511000				0.01	1,897
	(34-5311-3014004)Pediatrics		511000				0.01	1,897
	(34-5311-3015001)Pediatrics		511000				0.01	1,879
	(36-5311-3017001)Pediatrics		511000				0.02	4,722
	(37-5121-1008001)Pediatrics		511000				0.20	44,895
	(36-5311-3018002)The Well-Woman Project: Pr		511000				0.02	3,758
	TOTAL Sparks, John W						1.00	**236,221**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.750**	**183,756**
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	IRB Administrator II	00086320	363300	12	2080		1.000	52,589
SUBTOTAL NONFACULTY							**1.750**	**236,345**
SUBTOTAL SALARIES & WAGES							**3.042**	**462,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,738
519200 FICA CONTRIBUTION								19,903
519300 HEALTH INSURANCE CONTRIBUTION								32,401
519400 LIFE INSURANCE CONTRIBUTION								463
519800 WORKERS COMPENSATION								2,433
SUBTOTAL BENEFITS								**70,938**
TOTAL PERSONAL SERVICES								**533,807**
COST OBJECT TOTAL								**533,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5311-3012-002 (37-5101-9210995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	44		0.021	4,768
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210001)Dean College of Medicine		511000				0.07	15,777
	(36-5311-3016003)Maternal and Child Health M		511000				0.00	940
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.01	2,186
	(34-5311-3013003)Pediatrics		511000				0.01	1,897
	(34-5311-3014004)Pediatrics		511000				0.01	1,897
	(34-5311-3015001)Pediatrics		511000				0.01	1,879
	(36-5311-3017001)Pediatrics		511000				0.02	4,722
	(37-5121-1008001)Pediatrics		511000				0.20	44,895
	(36-5311-3018002)The Well-Woman Project: Pr		511000				0.02	3,758
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	TOTAL Sparks, John W						1.00	**236,221**
SUBTOTAL FACULTY							**0.021**	**4,768**
SUBTOTAL SALARIES & WAGES							**0.021**	**4,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								162
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								334
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**731**
TOTAL PERSONAL SERVICES								**5,499**
COST OBJECT TOTAL								**5,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5311-3012-001 (37-5101-9210996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	35		0.017	3,835
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.07	15,777
	(36-5311-3016003)Maternal and Child Health M		511000				0.00	940
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.01	2,186
	(34-5311-3013003)Pediatrics		511000				0.01	1,897
	(34-5311-3014004)Pediatrics		511000				0.01	1,897
	(34-5311-3015001)Pediatrics		511000				0.01	1,879
	(36-5311-3017001)Pediatrics		511000				0.02	4,722
	(37-5121-1008001)Pediatrics		511000				0.20	44,895
	(36-5311-3018002)The Well-Woman Project: Pr		511000				0.02	3,758
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	TOTAL Sparks, John W						1.00	**236,221**
SUBTOTAL FACULTY							**0.017**	**3,835**
SUBTOTAL SALARIES & WAGES							**0.017**	**3,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								165
519300 HEALTH INSURANCE CONTRIBUTION								268
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**587**
TOTAL PERSONAL SERVICES								**4,422**
COST OBJECT TOTAL								**4,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 34-5311-009-001 (37-5101-9210997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	17		0.008	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.07	15,777
	(36-5311-3016003)Maternal and Child Health M		511000				0.00	940
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.01	2,186
	(34-5311-3013003)Pediatrics		511000				0.01	1,897
	(34-5311-3014004)Pediatrics		511000				0.01	1,897
	(34-5311-3015001)Pediatrics		511000				0.01	1,879
	(36-5311-3017001)Pediatrics		511000				0.02	4,722
	(37-5121-1008001)Pediatrics		511000				0.20	44,895
	(36-5311-3018002)The Well-Woman Project: Pr		511000				0.02	3,758
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	TOTAL Sparks, John W						1.00	**236,221**
SUBTOTAL FACULTY							**0.008**	**1,918**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								134
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**293**
TOTAL PERSONAL SERVICES								**2,211**
COST OBJECT TOTAL								**2,211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 34-5311-3007-006 (37-5101-9210998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	17		0.008	1,918
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.07	15,777
	(36-5311-3016003)Maternal and Child Health M		511000				0.00	940
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.01	2,186
	(34-5311-3013003)Pediatrics		511000				0.01	1,897
	(34-5311-3014004)Pediatrics		511000				0.01	1,897
	(34-5311-3015001)Pediatrics		511000				0.01	1,879
	(36-5311-3017001)Pediatrics		511000				0.02	4,722
	(37-5121-1008001)Pediatrics		511000				0.20	44,895
	(36-5311-3018002)The Well-Woman Project: Pr		511000				0.02	3,758
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	TOTAL Sparks, John W						1.00	**236,221**
SUBTOTAL FACULTY							**0.008**	**1,918**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								134
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**293**
TOTAL PERSONAL SERVICES								**2,211**
COST OBJECT TOTAL								**2,211**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM - Business Office (37-5101-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bierner, Samuel M	Professor	00093954	095150	12	2080		1.000	80,000
	TOTAL Bierner, Samuel M						1.00	**155,000**
SUBTOTAL FACULTY							**1.000**	**80,000**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bierner, Samuel M	Chairperson	00093955	095140	12			0.000	75,000
	TOTAL Bierner, Samuel M						1.00	**155,000**
514000 CLER/TECH/SERV WAGES								
Palmer, Jean L	Office Associate II	00081351	242400	12	416	21.298	0.200	8,860
	(37-8390-4001001)DDIF Administration		514000				0.80	35,440
	TOTAL Palmer, Jean L						1.00	**44,300**
Reed, Brittany M	Administrative Projects Associate	00090508	242400	12	416	16.959	0.200	7,055
	(37-8390-4001001)DDIF Administration		514000				0.80	28,220
	TOTAL Reed, Brittany M						1.00	**35,275**
Schneider, Diana L	Administrative Business Associate	00091901	242500	12	416	22.947	0.200	9,546
	(37-8390-4001001)DDIF Administration		514000				0.80	38,184
	TOTAL Schneider, Diana L						1.00	**47,730**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**25,461**
SUBTOTAL NONFACULTY							**0.600**	**100,461**
SUBTOTAL SALARIES & WAGES							**1.600**	**180,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,136
519200 FICA CONTRIBUTION								7,760
519300 HEALTH INSURANCE CONTRIBUTION								12,632
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								949
SUBTOTAL BENEFITS								**27,657**
TOTAL PERSONAL SERVICES								**208,118**
COST OBJECT TOTAL								**208,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (13)
COST OBJECT: Stokes-Shackleford Professor of Biochem (37-5113-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Stokes-Shackleford Prof/Biochem & Molec	00092297	095189	12			0.000	20,378
	(34-5140-2044105)Administrative Core		511000				0.07	18,330
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	13,748
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,833
	(34-2005-2061108)COBRE - Admin Core		511000				0.07	18,330
	(34-2005-2064001)College of Pharmacy		511000				0.04	9,165
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,332
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,833
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,815
	(31-5110-1300)Com Special State - Biochemist		511000				0.38	102,035
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,833
	(34-1905-2205001)Eppley		511000				0.02	5,499
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,833
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	13,748
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.01	1,833
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	13,748
	(34-5140-2044405)TMEN-Project 1		511000				0.04	9,165
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	13,883
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,072
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**331,994**
SUBTOTAL FACULTY							**0**	**20,378**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								693
519200 FICA CONTRIBUTION								876
519300 HEALTH INSURANCE CONTRIBUTION								1,426
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**3,122**
TOTAL PERSONAL SERVICES								**23,500**
COST OBJECT TOTAL								**23,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Family Medicine (14)
COST OBJECT: Waldbaum Professorship (37-5114-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Milton G Waldbaum, MD Prof/Family Pract	00093101	095189	12	239		0.115	28,211
	(31-5210-3012)COSTSHARING/ 34-5210-1005-006		511000				0.02	4,628
	(34-5210-1005006)Family Medicine		511000				0.02	4,628
	(31-5210-0001)Family Practice-Instruction		511000				0.20	58,704
	(37-8321-3001001)Clinical		512000				0.05	12,305
	(31-5210-0001)Family Practice-Instruction		512000				0.61	168,674
	TOTAL Sitorius, Michael A						1.00	**277,150**
SUBTOTAL FACULTY							**0.115**	**28,211**
SUBTOTAL SALARIES & WAGES							**0.115**	**28,211**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								959
519200 FICA CONTRIBUTION								1,213
519300 HEALTH INSURANCE CONTRIBUTION								1,975
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**4,323**
TOTAL PERSONAL SERVICES								**32,534**
COST OBJECT TOTAL								**32,534**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Grissom Professorship (37-5115-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klassen, Lynell W	Professor	00071124	095150	12			0.036	10,000
	(31-5101-0001)Dean College Of Medicine		511000				0.96	267,886
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	2,620
	TOTAL Klassen, Lynell W						1.00	**280,506**
SUBTOTAL FACULTY							**0.036**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.036**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								700
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**1,533**
TOTAL PERSONAL SERVICES								**11,533**
COST OBJECT TOTAL								**11,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Diabetes Research-Degen (37-5115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armas, Laura AG	Assoc Professor	00089530	095152	12	1664		0.265	13,268
	(31-5110-1500)Com Special State - Int/Med		511000				0.51	25,352
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.03	1,480
	TOTAL Armas, Laura AG						0.80	**40,100**
Larsen, Jennifer L	Degan Professorship (Louise & Morton)	00092336	095189	12			0.000	11,846
	(31-1209-0001)Vice Chancellor Research		511000				0.10	67,286
	(31-1209-0001)Vice Chancellor Research		512100				0.90	229,840
	TOTAL Larsen, Jennifer L						1.00	**308,972**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.265**	**25,114**
SUBTOTAL FACULTY							**0.265**	**25,114**
SUBTOTAL SALARIES & WAGES							**0.265**	**25,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								854
519200 FICA CONTRIBUTION								1,080
519300 HEALTH INSURANCE CONTRIBUTION								1,758
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**3,849**
TOTAL PERSONAL SERVICES								**28,963**
COST OBJECT TOTAL								**28,963**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Renolds Neurooncology Lab (37-5115-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taraschenko, Olha	Asst Professor	00093435	090352	12	1294		0.367	17,000
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.63	29,350
	TOTAL Taraschenko, Olha						1.00	**46,350**
SUBTOTAL FACULTY							**0.367**	**17,000**
SUBTOTAL SALARIES & WAGES							**0.367**	**17,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								731
519300 HEALTH INSURANCE CONTRIBUTION								1,190
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**2,605**
TOTAL PERSONAL SERVICES								**19,605**
COST OBJECT TOTAL								**19,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris Professorship - Geriatrics (37-5115-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Neumann & Mildred Harris Geriatrics Prof	00092255	095189	12			0.000	25,000
	(37-8328-2001001)DDIF Research		511000				0.09	7,347
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,554
	(34-5160-2064018)Pharmacology		511000				0.09	7,352
	(36-5228-2013002)UCSF and UNMC Dementia Care		511000				0.79	66,160
	TOTAL Bonasera, Stephen J						1.00	**108,413**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								850
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								1,750
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**3,831**
TOTAL PERSONAL SERVICES								**28,831**
COST OBJECT TOTAL								**28,831**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship for Respiratory Dis (37-5115-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sisson, Joseph H	Larson Prof/Int Med	00090080	095189	12	208		0.100	12,378
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.46	56,848
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.44	54,990
	TOTAL Sisson, Joseph H						1.00	**124,216**
SUBTOTAL FACULTY							**0.100**	**12,378**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12	1456		0.700	39,540
	(37-8337-2001001)DDIF Research		513000				0.30	16,946
	TOTAL Chudomelka, Lisa R						1.00	**56,486**
515000 OTH ACAD SAL & WAGES								
Warren, Kristi J	Post-Doc Rsch Assoc	00092105	095075	12	478		0.333	14,836
	(37-8337-2001001)DDIF Research		515000				0.33	14,836
	(34-5237-2023006)Pulmonary (Internal Medicin		515000				0.33	14,882
	TOTAL Warren, Kristi J						1.00	**44,554**
SUBTOTAL NONFACULTY							**1.033**	**54,376**
SUBTOTAL SALARIES & WAGES							**1.133**	**66,754**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,270
519200 FICA CONTRIBUTION								2,870
519300 HEALTH INSURANCE CONTRIBUTION								4,673
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								351
SUBTOTAL BENEFITS								**10,231**
TOTAL PERSONAL SERVICES								**76,985**
COST OBJECT TOTAL								**76,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris-Oncology Professorship (37-5115-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	16,583
	(37-8334-2001998)COSTSHARE/ 34-5234-2005-005		511000				0.00	11,466
	(37-8334-4001001)DDIF Administration		511000				0.51	61,002
	(37-8334-2001001)DDIF Research		511000				0.00	7,486
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	11,975
	(34-5234-2005005)Nebraska/Kansas Blood and M		511000				0.11	10,075
	(37-5234-2036001)Oncology/Hematology		511000				0.11	10,476
	(36-5234-2369888)Oncology/Hematology (Intern		511000				0.16	15,705
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,648
	TOTAL Vose, Julie M						1.00	**146,416**
SUBTOTAL FACULTY							**0**	**16,583**
SUBTOTAL SALARIES & WAGES							**0.000**	**16,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								564
519200 FICA CONTRIBUTION								713
519300 HEALTH INSURANCE CONTRIBUTION								1,161
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**2,542**
TOTAL PERSONAL SERVICES								**19,125**
COST OBJECT TOTAL								**19,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Hubbard Chair of Cardiology (37-5115-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Feng	Assoc Professor	00089849	090351	12	847		0.374	37,582
	(37-8324-2001001)DDIF Research		511000				0.48	44,934
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	10,500
	(34-5360-2067001)Surgery		511000				0.04	3,758
	TOTAL Xie, Feng						1.00	**96,774**
Porter, Thomas R	Hubbard Chair of Cardiology	00092604	095189	12	237		0.114	9,988
	(37-8324-3001001)Clinical		511000				0.34	29,449
	(37-8324-2001001)DDIF Research		511000				0.41	35,662
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.15	12,824
	TOTAL Porter, Thomas R						1.00	**87,923**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.488**	**47,570**
SUBTOTAL FACULTY							**0.488**	**47,570**
SUBTOTAL SALARIES & WAGES							**0.488**	**47,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,617
519200 FICA CONTRIBUTION								2,046
519300 HEALTH INSURANCE CONTRIBUTION								3,330
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								250
SUBTOTAL BENEFITS								**7,291**
TOTAL PERSONAL SERVICES								**54,861**
COST OBJECT TOTAL								**54,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Paustian Professorship (37-5115-1018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mailliard, Mark E	Professor	00089686	095150	12	277		0.133	15,000
	(37-8329-4001001)DDIF Administration		511000				0.44	49,343
	(37-8329-2001001)DDIF Research		511000				0.24	26,828
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.09	9,581
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	11,780
	TOTAL Mailliard, Mark E						1.00	**112,532**
SUBTOTAL FACULTY							**0.133**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.133**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**2,299**
TOTAL PERSONAL SERVICES								**17,299**
COST OBJECT TOTAL								**17,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Cell Biology & Anatomy (37-5115-1020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhar, Kajari	Research Technologist II	00091026	363307	12	2080		1.000	51,373
SUBTOTAL NONFACULTY							**1.000**	**51,373**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,373**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,747
519200 FICA CONTRIBUTION								2,209
519300 HEALTH INSURANCE CONTRIBUTION								3,596
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								270
SUBTOTAL BENEFITS								**7,873**
TOTAL PERSONAL SERVICES								**59,246**
COST OBJECT TOTAL								**59,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Dean College of Medicine (37-5115-1021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	UNMC Distinguished Chair of Internal Med	00093784	095189	12			0.000	25,000
	(37-8310-4001001)DDIF Administration		511000				0.89	173,324
	(37-5229-3001001)Int Med/Sorrell		511000				0.11	21,888
	TOTAL Sorrell, Michael F						1.00	**220,212**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								850
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								1,750
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**3,831**
TOTAL PERSONAL SERVICES								**28,831**
COST OBJECT TOTAL								**28,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine-Nephrology (37-5115-1022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Assoc Professor	00092175	090351	12			0.305	30,000
	(37-8340-1002001)House Officer		511000				0.70	68,417
	TOTAL Plumb, Troy J						1.00	**98,417**
SUBTOTAL FACULTY							**0.305**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.305**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,290
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**4,598**
TOTAL PERSONAL SERVICES								**34,598**
COST OBJECT TOTAL								**34,598**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Joe Shapiro Expendable-Endowment Earning (37-5115-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	401		0.197	56,304
	(31-5110-1500)Com Special State - Int/Med		511000				0.31	84,206
	(37-8334-2001001)DDIF Research		511000				0.02	4,275
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,190
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.19	52,785
	TOTAL Armitage, James O						1.00	**285,545**
Armitage, James O	Joe Shapiro Chair of Oncology	00090478	095189	12	218		0.175	52,785
	(31-5110-1500)Com Special State - Int/Med		511000				0.31	84,206
	(37-8334-2001001)DDIF Research		511000				0.02	4,275
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,190
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.19	52,785
	TOTAL Armitage, James O						1.00	**285,545**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.372**	**109,089**
SUBTOTAL FACULTY							**0.372**	**109,089**
SUBTOTAL SALARIES & WAGES							**0.372**	**109,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,709
519200 FICA CONTRIBUTION								4,691
519300 HEALTH INSURANCE CONTRIBUTION								7,636
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								573
SUBTOTAL BENEFITS								**16,718**
TOTAL PERSONAL SERVICES								**125,807**
COST OBJECT TOTAL								**125,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine (37-5115-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	458		0.214	24,000
	(37-8350-3001001)Clinical		511000				0.60	67,738
	(31-5250-0001)Neurological Science Instructi		511000				0.18	20,500
	TOTAL Thaisetthawatkul, Pariwat						1.00	**112,238**
Fernandes Jr, Joseph Americo M	Helen Freytag Asst Prof for ALS Research	00093307	095189	12			0.000	26,219
	(37-8350-3001001)Clinical		511000				0.24	637
	(37-8350-1002002)Fellows Neurosciences		511000				0.00	7,400
	(31-5250-0001)Neurological Science Instructi		511000				0.00	3,500
	(36-5250-2041001)Phase 2 Study of Rasagiline		511000				0.14	381
	TOTAL Fernandes Jr, Joseph Americo M						0.38	**38,137**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.214**	**50,219**
SUBTOTAL FACULTY							**0.214**	**50,219**
SUBTOTAL SALARIES & WAGES							**0.214**	**50,219**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,707
519200 FICA CONTRIBUTION								2,159
519300 HEALTH INSURANCE CONTRIBUTION								3,515
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**7,695**
TOTAL PERSONAL SERVICES								**57,914**
COST OBJECT TOTAL								**57,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Int Med Oncology (37-5115-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12	256		0.123	35,190
	(31-5110-1500)Com Special State - Int/Med		511000				0.31	84,206
	(37-8334-2001001)DDIF Research		511000				0.02	4,275
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.19	52,785
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.37	109,089
	TOTAL Armitage, James O						1.00	**285,545**
SUBTOTAL FACULTY							**0.123**	**35,190**
SUBTOTAL SALARIES & WAGES							**0.123**	**35,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,196
519200 FICA CONTRIBUTION								1,513
519300 HEALTH INSURANCE CONTRIBUTION								2,463
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**5,392**
TOTAL PERSONAL SERVICES								**40,582**
COST OBJECT TOTAL								**40,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: Olson Professorship (37-5116-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Carl Vernon	Chris&Marie Olson Chair/OB-GYN	00093162	095189	12	102		0.049	37,200
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.35	57,465
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.60	157,431
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	5,100
	TOTAL Smith, Carl Vernon						1.00	**257,196**
SUBTOTAL FACULTY							**0.049**	**37,200**
SUBTOTAL SALARIES & WAGES							**0.049**	**37,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,265
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								2,604
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								196
SUBTOTAL BENEFITS								**5,702**
TOTAL PERSONAL SERVICES								**42,902**
COST OBJECT TOTAL								**42,902**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: M.L. Smith Professorship (37-5116-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	McClure L Smith Prof/Gynecological Onc	00092449	095189	12	141		0.068	16,921
	(37-8360-3001001)Clinical		511000				0.16	19,910
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	8,697
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.71	90,486
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	10,000
	TOTAL Remmenga, Steven W						1.00	**146,014**
SUBTOTAL FACULTY							**0.068**	**16,921**
SUBTOTAL SALARIES & WAGES							**0.068**	**16,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								575
519200 FICA CONTRIBUTION								728
519300 HEALTH INSURANCE CONTRIBUTION								1,184
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**2,593**
TOTAL PERSONAL SERVICES								**19,514**
COST OBJECT TOTAL								**19,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Ophthalmology (37-5117-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	141		0.068	10,793
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.04	6,327
	(37-8370-2001001)DDIF Research		511000				0.09	14,420
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	14,420
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	112,304
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	**180,264**
SUBTOTAL FACULTY							**0.068**	**10,793**
SUBTOTAL SALARIES & WAGES							**0.068**	**10,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								464
519300 HEALTH INSURANCE CONTRIBUTION								756
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**1,655**
TOTAL PERSONAL SERVICES								**12,448**
COST OBJECT TOTAL								**12,448**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: L. Thomas Hood Professorship (37-5118-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12	383		0.184	25,000
	(34-2005-2078004)College of Pharmacy		511000				0.02	3,884
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.34	89,922
	(31-5280-0001)Orthopedics Instruction		511000				0.17	38,016
	(37-8380-4001001)DDIF Administration		512000				0.02	5,054
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.09	19,104
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	15,445
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	TOTAL Garvin, Kevin L						1.00	**228,435**
SUBTOTAL FACULTY							**0.184**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.184**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								850
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								1,750
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**3,831**
TOTAL PERSONAL SERVICES								**28,831**
COST OBJECT TOTAL								**28,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: Herman Frank Johnson MD Professorship (37-5118-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Herman Frank Johnson Professor-Ortho Sur	00092722	095189	12			0.000	15,000
	(37-8380-1002001)House Officer		511000				1.00	111,259
	(37-8380-1002001)House Officer		512100				0.00	10,000
	TOTAL Mormino, Matthew A						1.00	**136,259**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								644
519300 HEALTH INSURANCE CONTRIBUTION								1,049
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**2,297**
TOTAL PERSONAL SERVICES								**17,297**
COST OBJECT TOTAL								**17,297**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Havlik-Wall Professorship (37-5120-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	416		0.200	18,998
	(34-2005-2061708)COBRE - Core B		511000				0.03	2,767
	(36-5301-2344001)Pathology/Microbiology		511000				0.25	23,749
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.52	49,399
	TOTAL Arnold, Lora L						1.00	**94,913**
Cohen, Samuel M	Havlik/Wall Prof/Oncology	00092214	095189	12	189		0.091	18,985
	(34-2005-2061708)COBRE - Core B		511000				0.03	5,550
	(37-8430-3001001)Clinical		511000				0.54	111,165
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	40,010
	(31-5301-0001)Pathology/Microbiology		511000				0.09	18,985
	(36-5301-2344001)Pathology/Microbiology		511000				0.06	11,391
	TOTAL Cohen, Samuel M						1.00	**206,086**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.291**	**37,983**
SUBTOTAL FACULTY							**0.291**	**37,983**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	416		0.200	9,927
	(36-5301-2344001)Pathology/Microbiology		513000				0.21	10,424
	(37-5301-1004008)Unexpended - Cohen; Samuel		513000				0.59	29,285
	TOTAL Pennington, Karen L						1.00	**49,636**
SUBTOTAL NONFACULTY							**0.200**	**9,927**
SUBTOTAL SALARIES & WAGES							**0.491**	**47,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,629
519200 FICA CONTRIBUTION								2,060
519300 HEALTH INSURANCE CONTRIBUTION								3,354
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**7,343**
TOTAL PERSONAL SERVICES								**55,253**
COST OBJECT TOTAL								**55,253**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: David Purtilo Distinguished Chair Of Pat (37-5120-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Rodney S	David Purtilo Distinguished Chair-Path	00092720	095189	12			0.050	8,961
	(31-5301-0001)Pathology/Microbiology		511000				0.04	8,676
	(31-4375-0001)AVC Bus Development/Chief Tech		512100				0.77	176,367
	(37-8430-3001001)Clinical		512100				0.14	32,206
	TOTAL Markin, Rodney S						1.00	**226,210**
SUBTOTAL FACULTY							**0.050**	**8,961**
SUBTOTAL SALARIES & WAGES							**0.050**	**8,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								305
519200 FICA CONTRIBUTION								385
519300 HEALTH INSURANCE CONTRIBUTION								627
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**1,373**
TOTAL PERSONAL SERVICES								**10,334**
COST OBJECT TOTAL								**10,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Stokes-Shackleford Professor of Microbio (37-5120-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Stokes-Shackleford Prof/Path & Microbiol	00092511	095189	12	77		0.037	8,000
	(34-1901-2115043)Histological Support		511000				0.02	3,666
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.03	5,880
	(31-5301-0001)Pathology/Microbiology		511000				0.29	62,061
	(36-5301-2337001)Pathology/Microbiology		511000				0.03	7,002
	(31-5301-0001)Pathology/Microbiology		512000				0.60	141,914
	TOTAL Hinrichs, Steven H						1.00	**228,523**
SUBTOTAL FACULTY							**0.037**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.037**	**8,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								272
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								560
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,226**
TOTAL PERSONAL SERVICES								**9,226**
COST OBJECT TOTAL								**9,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Pathology & Microbiology (37-5120-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	C Kommineni, DVM, PhD, Prof of Pathology	00092065	095189	12			0.000	8,000
	(37-8430-4001001)DDIF Administration		511000				0.18	32,003
	(31-5301-0001)Pathology/Microbiology		511000				0.21	37,478
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,739
	(36-5301-2338001)Pathology/Microbiology		511000				0.01	2,249
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,622
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,255
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.05	9,255
	(34-5301-2071507)Staphylococcal Biofilm Proj		511000				0.05	9,255
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.26	46,275
	TOTAL Kielian, Tammy L						1.00	**187,386**
SUBTOTAL FACULTY							**0**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								272
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								560
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,226**
TOTAL PERSONAL SERVICES								**9,226**
COST OBJECT TOTAL								**9,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Varner Endowed Professorship (37-5121-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kugler, John D	DB&Paula Varner Prf/Pediatric Cardiology	00092276	095189	12			0.000	10,000
	(37-5310-4003001)Pediatrics Admin		511000				0.45	63,572
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	35,764
	TOTAL Kugler, John D						0.70	**109,336**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								700
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**1,533**
TOTAL PERSONAL SERVICES								**11,533**
COST OBJECT TOTAL								**11,533**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Helen Freytag Professorship (37-5121-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	324		0.156	27,737
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,630
	(34-5321-2003007)Sterol and Isoprenoid Disea		511000				0.36	63,525
	TOTAL Rizzo, William B						1.00	**178,034**
SUBTOTAL FACULTY							**0.156**	**27,737**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, Xing	Research Technologist II	00089549	363307	12	1040		0.500	24,399
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.50	24,399
	TOTAL Zhao, Xing						1.00	**48,798**
SUBTOTAL NONFACULTY							**0.500**	**24,399**
SUBTOTAL SALARIES & WAGES							**0.656**	**52,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,773
519200 FICA CONTRIBUTION								2,242
519300 HEALTH INSURANCE CONTRIBUTION								3,650
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								274
SUBTOTAL BENEFITS								**7,991**
TOTAL PERSONAL SERVICES								**60,127**
COST OBJECT TOTAL								**60,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Pediatrics (37-5121-1008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Carol Remmers Angle MD Pres.Chair in Ped	00093956	095140	12			0.199	44,895
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.07	15,777
	(36-5311-3016003)Maternal and Child Health M		511000				0.00	940
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.01	2,186
	(34-5311-3013003)Pediatrics		511000				0.01	1,897
	(34-5311-3014004)Pediatrics		511000				0.01	1,897
	(34-5311-3015001)Pediatrics		511000				0.01	1,879
	(36-5311-3017001)Pediatrics		511000				0.02	4,722
	(36-5311-3018002)The Well-Woman Project: Pr		511000				0.02	3,758
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	TOTAL Sparks, John W						1.00	**236,221**
SUBTOTAL FACULTY							**0.199**	**44,895**
SUBTOTAL SALARIES & WAGES							**0.199**	**44,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,526
519200 FICA CONTRIBUTION								1,930
519300 HEALTH INSURANCE CONTRIBUTION								3,143
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**6,880**
TOTAL PERSONAL SERVICES								**51,775**
COST OBJECT TOTAL								**51,775**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: Larson Professorship-CNND (37-5122-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bade, Aditya N	Research Associate	00089195	095704	12	2080		1.000	39,208
SUBTOTAL NONFACULTY							**1.000**	**39,208**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,333
519200 FICA CONTRIBUTION								1,686
519300 HEALTH INSURANCE CONTRIBUTION								2,745
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**6,009**
TOTAL PERSONAL SERVICES								**45,217**
COST OBJECT TOTAL								**45,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Hubbard Professorship (37-5123-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Theodore F Hubbard Chair/Cardiovascular	00090192	095189	12	83		0.040	8,706
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2084016)Cellular & Integrative Phys		511000				0.25	58,224
	(34-5170-2087016)Cellular & Integrative Phys		511000				0.04	9,000
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.00	270
	(34-2005-2061108)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	33,967
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	40,544
	TOTAL Zucker, Irving H						1.00	**265,491**
SUBTOTAL FACULTY							**0.040**	**8,706**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	476		0.229	20,942
	(31-5170-0001)Physiology & Biophysics Instru		513000				0.77	70,443
	TOTAL Norton, Cindy R						1.00	**91,385**
SUBTOTAL NONFACULTY							**0.229**	**20,942**
SUBTOTAL SALARIES & WAGES							**0.269**	**29,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,008
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								2,075
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								156
SUBTOTAL BENEFITS								**4,544**
TOTAL PERSONAL SERVICES								**34,192**
COST OBJECT TOTAL								**34,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Cellular & Integrative Physiology (37-5123-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	A Ross McIntyre Professorship	00092705	095189	12			0.000	5,000
	(34-5170-2085016)Cellular & Integrative Phys		511000				0.38	67,696
	(34-5170-2086016)Cellular & Integrative Phys		511000				0.02	3,385
	(36-5160-2094001)Pharmacology		511000				0.01	1,847
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.59	106,586
	TOTAL Patel, Kaushik P						1.00	**184,514**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								350
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**766**
TOTAL PERSONAL SERVICES								**5,766**
COST OBJECT TOTAL								**5,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Hunt Professorship Of Radiology (37-5126-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Matthew L	Professor	00076825	095150	12			0.282	36,000
	(37-8450-2001001)DDIF Research		511000				0.14	18,266
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(34-5160-2074001)Pharmacology		511000				0.08	10,707
	(31-5350-0001)Radiology Instruction		511000				0.16	20,711
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.19	23,822
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**137,772**
SUBTOTAL FACULTY							**0.282**	**36,000**
SUBTOTAL SALARIES & WAGES							**0.282**	**36,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,224
519200 FICA CONTRIBUTION								1,548
519300 HEALTH INSURANCE CONTRIBUTION								2,520
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**5,517**
TOTAL PERSONAL SERVICES								**41,517**
COST OBJECT TOTAL								**41,517**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Shackleford-Marischal Professorship (37-5127-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Shackleford-Marischal Professorship	00092415	095189	12	166		0.080	10,000
	(37-8471-3001001)Clinical		511000				0.03	4,215
	(37-8471-4001001)DDIF Administration		511000				0.52	80,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.26	39,872
	(31-5360-0001)Surgery Instruction		511000				0.12	18,000
	TOTAL Thompson, Jon S						1.00	**152,087**
SUBTOTAL FACULTY							**0.080**	**10,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	1200		0.327	22,615
	(34-5360-2066002)Optimal Stent Selection for		513000				0.15	10,359
	(37-8471-4001002)Surg-Gen Research Overhead		513000				0.25	17,263
	(36-5360-2183001)Surgery		513000				0.02	1,584
	(36-5360-2141116)UNMC Clinical Site		513000				0.25	17,235
	TOTAL Taylor, Karen Ann Thoman						1.00	**69,056**
SUBTOTAL NONFACULTY							**0.327**	**22,615**
SUBTOTAL SALARIES & WAGES							**0.407**	**32,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,109
519200 FICA CONTRIBUTION								1,402
519300 HEALTH INSURANCE CONTRIBUTION								2,283
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**4,998**
TOTAL PERSONAL SERVICES								**37,613**
COST OBJECT TOTAL								**37,613**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Dean COM (37-5127-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Keegan/Voelte Jr. Endowed Chair	00093886	095189	12			0.000	40,000
	(37-8466-1002001)House Officer		511000				0.87	115,899
	(31-5360-0001)Surgery Instruction		511000				0.13	18,000
	TOTAL Follett, Kenneth A						1.00	**173,899**
SUBTOTAL FACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,360
519200 FICA CONTRIBUTION								1,720
519300 HEALTH INSURANCE CONTRIBUTION								2,800
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**6,130**
TOTAL PERSONAL SERVICES								**46,130**
COST OBJECT TOTAL								**46,130**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: EARLY DETECT GENETIC CHANGES PANCR (37-5140-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	5,622
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.15	8,435
	(34-5140-2065001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(36-5140-2113001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.15	8,437
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		513000				0.10	5,622
	(37-5234-2037001)Oncology/Hematology		513000				0.25	14,057
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	2,811
	TOTAL Mallya, Kavita						1.00	**56,228**
SUBTOTAL NONFACULTY							**0.100**	**5,622**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								191
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								394
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**863**
TOTAL PERSONAL SERVICES								**6,485**
COST OBJECT TOTAL								**6,485**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry/ Molecular Biology (37-5140-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naslavsky, Naava	Asst Professor	00092066	095154	12	187		0.090	7,621
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.45	38,095
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.10	8,254
	(31-5140-3075)COSTSHARING/ 36-5140-2134-001		511000				0.04	3,174
	(33-5140-1466)Confocal Microscope Facility		511000				0.08	6,349
	TOTAL Naslavsky, Naava						0.75	**63,493**
SUBTOTAL FACULTY							**0.090**	**7,621**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hothpet, Vishwanath R	Post-Doc Rsch Assoc	00093235	095075	12	416		0.200	8,045
	(35-5140-2045001)Biochemistry & Molecular Bi		515000				0.20	8,045
	(36-5140-2132001)Biochemistry & Molecular Bi		515000				0.60	24,134
	TOTAL Hothpet, Vishwanath R						1.00	**40,224**
SUBTOTAL NONFACULTY							**0.200**	**8,045**
SUBTOTAL SALARIES & WAGES							**0.290**	**15,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								533
519200 FICA CONTRIBUTION								674
519300 HEALTH INSURANCE CONTRIBUTION								1,097
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**2,402**
TOTAL PERSONAL SERVICES								**18,068**
COST OBJECT TOTAL								**18,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (37-5150-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	104		0.050	3,447
	(31-3205-0844)Bioinformatics Core		511000				0.25	17,233
	(31-5715-0021)GCBA-San Ming Wang Recruitment		511000				0.52	35,846
	(36-5150-2076001)Genetics; Cell Biology & An		511000				0.18	12,408
	TOTAL Kim, Yeong C						1.00	**68,934**
SUBTOTAL FACULTY							**0.050**	**3,447**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117
519200 FICA CONTRIBUTION								148
519300 HEALTH INSURANCE CONTRIBUTION								241
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**527**
TOTAL PERSONAL SERVICES								**3,974**
COST OBJECT TOTAL								**3,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Dept Dev Fund (37-5150-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mir, Qulsum A	Research Technologist I	00085067	362302	12			1.000	39,104
SUBTOTAL NONFACULTY							**1.000**	**39,104**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,330
519200 FICA CONTRIBUTION								1,681
519300 HEALTH INSURANCE CONTRIBUTION								2,737
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**5,993**
TOTAL PERSONAL SERVICES								**45,097**
COST OBJECT TOTAL								**45,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics Cell Biology and Anatomy (37-5150-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	1248		0.600	84,886
	(36-5370-2006001)Emergency Medicine		511000				0.30	42,437
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	14,148
	TOTAL Mudgapalli, Ashok						1.00	**141,471**
SUBTOTAL FACULTY							**0.600**	**84,886**
SUBTOTAL SALARIES & WAGES							**0.600**	**84,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,886
519200 FICA CONTRIBUTION								3,650
519300 HEALTH INSURANCE CONTRIBUTION								5,942
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								446
SUBTOTAL BENEFITS								**13,009**
TOTAL PERSONAL SERVICES								**97,895**
COST OBJECT TOTAL								**97,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (37-5160-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vahle, Heather E	Research Technologist I	00090948	362302	12	1040		0.500	17,903
	(34-5160-2083001)Pharmacology		513000				0.50	17,903
	TOTAL Vahle, Heather E						1.00	**35,806**
515000 OTH ACAD SAL & WAGES								
Ahmed, Mohammad Zulfazal	Post-Doc Rsch Assoc	00093251	095075	12	2080		1.000	37,700
Dutta, Debashis	Post-Doc Rsch Assoc	00093305	095075	12	2080		1.000	38,379
Woollard, Shawna M	Post-Doc Rsch Assoc	00089936	095075	12	2080		1.000	37,700
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.000**	**113,779**
SUBTOTAL NONFACULTY							**3.500**	**131,682**
SUBTOTAL SALARIES & WAGES							**3.500**	**131,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,477
519200 FICA CONTRIBUTION								5,662
519300 HEALTH INSURANCE CONTRIBUTION								9,218
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								692
SUBTOTAL BENEFITS								**20,181**
TOTAL PERSONAL SERVICES								**151,863**
COST OBJECT TOTAL								**151,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Erika Boesen Start-up (37-5170-2001050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marks, Eileen S	Research Technologist I	00072487	362302	12	532		0.256	10,724
	(36-5170-2124001)Cellular & Integrative Phys		513000				0.74	31,099
	TOTAL Marks, Eileen S						1.00	**41,823**
SUBTOTAL NONFACULTY							**0.256**	**10,724**
SUBTOTAL SALARIES & WAGES							**0.256**	**10,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								461
519300 HEALTH INSURANCE CONTRIBUTION								751
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**1,644**
TOTAL PERSONAL SERVICES								**12,368**
COST OBJECT TOTAL								**12,368**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Physiology (37-5170-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schiller, Alicia M	Instructor	00092533	095158	12	208		0.100	5,100
	(31-1201-0004)Dean Graduate Studies		511000				0.10	5,050
	TOTAL Schiller, Alicia M						0.20	**10,150**
SUBTOTAL FACULTY							**0.100**	**5,100**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								173
519200 FICA CONTRIBUTION								219
519300 HEALTH INSURANCE CONTRIBUTION								357
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**781**
TOTAL PERSONAL SERVICES								**5,881**
COST OBJECT TOTAL								**5,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Asst Professor	00092980	090352	12	1604		0.771	65,620
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.23	19,480
	TOTAL Wang, Hanjun						1.00	**85,100**
Lisco, Steven J	Professor	00090097	095150	12	2080		0.715	175,211
	(37-8320-3001001)Clinical		511000				0.29	69,763
	(37-8320-4001001)DDIF Administration		512000				0.00	10,000
	TOTAL Lisco, Steven J						1.00	**254,974**
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12			0.242	26,660
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.38	42,307
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.38	42,307
	TOTAL Mishra, Paras Kumar						1.00	**111,274**
Shillcutt, Sasha K	Assoc Professor	00093296	095152	12			1.000	96,309
Pendyala, Gurudutt N	Asst Professor	00093475	095154	12			1.000	85,000
Thomas, Walker R	Instructor	00093477	095158	12			0.900	76,550
	(31-0401-0021)All Hlth Dean Sp Item 80-81		511000				0.10	8,464
	TOTAL Thomas, Walker R						1.00	**85,014**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.628**	**525,350**
SUBTOTAL FACULTY							**4.628**	**525,350**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffman, Julia T	Research Nurse Coordinator	00072828	293316	12			1.000	66,837
Petry, Lace D	Research Nurse Coordinator	00091042	293316	12			1.000	66,837
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**133,674**
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	Asst Professor	00093475	095154	12			1.000	-28,355
SUBTOTAL NONFACULTY							**3.000**	**105,319**
SUBTOTAL SALARIES & WAGES							**7.628**	**630,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,178
519200 FICA CONTRIBUTION								41,519
519300 HEALTH INSURANCE CONTRIBUTION								71,834
519400 LIFE INSURANCE CONTRIBUTION								659
SUBTOTAL BENEFITS								**156,190**
TOTAL PERSONAL SERVICES		3656						**786,859**
COST OBJECT TOTAL								**786,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	354		0.190	38,039
	(31-5101-0003)Admissions Office		511000				0.13	25,282
	(37-8321-1002001)House Officer		511000				0.68	136,500
	(31-5101-0003)Admissions Office		512100				0.00	2,500
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**215,071**
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	239		0.126	19,150
	(37-8321-3001001)Clinical		511000				0.36	54,704
	(37-8321-1002001)House Officer		511000				0.51	78,000
	TOTAL Abdouch, Ivan G						1.00	**154,604**
Free, Toby D	Assoc Professor	00093511	090351	12	489		0.284	32,850
	(37-8321-3001001)Clinical		511000				0.59	67,615
	(37-8321-1002002)House Officer Fam Med Core		511000				0.13	15,132
	TOTAL Free, Toby D						1.00	**115,597**
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	634		0.524	65,700
	(37-8321-3001001)Clinical		511000				0.36	44,468
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	15,132
	TOTAL Harnisch Sr, David R						1.00	**125,300**
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	116		0.061	10,950
	(31-5101-0003)Admissions Office		511000				0.91	164,187
	(37-8321-3001001)Clinical		511000				0.03	4,593
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Hill, Jeffrey W						1.00	**189,730**
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	17		0.021	2,341
	(37-8321-1002001)House Officer		511000				0.98	109,028
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**116,869**
Koran-Scholl, Jessica B	Assoc Professor	00079934	090351	12	364		0.199	21,723
	(37-8321-1002002)House Officer Fam Med Core		511000				0.80	87,550
	TOTAL Koran-Scholl, Jessica B						1.00	**114,273**
Malloy, Timothy	Assoc Professor	00079933	090351	12	1000		0.476	65,700
	(37-8321-3001001)Clinical		511000				0.41	56,999
	(37-8321-1002002)House Officer Fam Med Core		511000				0.11	15,132
	TOTAL Malloy, Timothy						1.00	**137,831**
Smith, John L	Assoc Professor	00079335	090351	12	358		0.197	21,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.67	74,376
	(37-8321-1002002)House Officer Fam Med Core		511000				0.14	15,132
	TOTAL Smith, John L						1.00	**111,408**
TBA	Assoc Professor	00085210	090351	12	2080		1.000	139,503
Wester, Rebecca M	Assoc Professor	00093221	090351	12	1238		0.720	87,600
	(37-8321-3001001)Clinical		511000				0.16	18,776
	(37-8321-1002002)House Officer Fam Med Core		511000				0.13	15,132
	TOTAL Wester, Rebecca M						1.00	**121,508**
Babbe, Gregory J	Asst Professor	00085219	090352	12	695		0.400	51,950
	(37-8321-1002001)House Officer		511000				0.60	78,000
	TOTAL Babbe, Gregory J						1.00	**132,700**
Burke, Tammy North	Asst Professor	00093092	090352	12	389		0.217	20,600
	(37-8321-3001001)Clinical		511000				0.78	74,544
	TOTAL Burke, Tammy North						1.00	**95,144**
Goodwin, Mark D	Asst Professor	00092088	090352	12	693		0.758	55,650
	(37-8321-1002002)House Officer Fam Med Core		511000				0.24	17,750
	TOTAL Goodwin, Mark D						1.00	**73,400**
Inciarte, Douglas J	Asst Professor	00093530	090352	12	528		0.295	41,200
	(37-8321-3001001)Clinical		511000				0.71	98,327
	TOTAL Inciarte, Douglas J						1.00	**139,527**
Jones, Andrea D	Asst Professor	00093092	090352	12	2080		0.411	20,600
	(37-8321-3001001)Clinical		511000				0.59	29,500
	TOTAL Jones, Andrea D						1.00	**50,100**
King, Jeremy C	Asst Professor	00093457	090352	12	676		0.378	41,200
	(37-8321-3001001)Clinical		511000				0.48	52,741
	(37-8321-1002002)House Officer Fam Med Core		511000				0.14	15,132
	TOTAL King, Jeremy C						1.00	**109,073**
Lacey, Mindy J	Asst Professor	00086013	090352	12	668		0.708	77,800
	(37-8321-3001001)Clinical		511000				0.29	32,050
	TOTAL Lacey, Mindy J						1.00	**109,850**
Liu, Jennifer L	Asst Professor	00093482	090352	12	2080		0.914	41,200
	(37-8321-3001001)Clinical		511000				0.09	3,900
	TOTAL Liu, Jennifer L						1.00	**45,100**
Mathews, Monty S	Asst Professor	00071355	090352	12	539		0.425	61,800
	(37-8321-3001001)Clinical		511000				0.47	68,569
	(37-8321-1002002)House Officer Fam Med Core		511000				0.10	15,132
	TOTAL Mathews, Monty S						1.00	**145,501**
Patera, Jason M	Asst Professor	00093265	090352	12	2080		1.000	40,200
Simmons, James W	Asst Professor	00092794	090352	12	792		0.479	41,200

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.52	44,835
	TOTAL Simmons, James W						1.00	**86,035**
Tyler, Amber Marie	Asst Professor	00089818	090352	12	584		0.348	20,600
	(37-8321-3001001)Clinical		511000				0.44	26,152
	(37-8321-1002002)House Officer Fam Med Core		511000				0.21	12,514
	TOTAL Tyler, Amber Marie						1.00	**59,266**
Paulman, Paul M	Professor	00071268	095150	12	1225		0.498	93,527
	(37-8321-3001001)Clinical		511000				0.09	16,909
	(31-5101-0007)Clinical Simulation Lab		511000				0.04	8,218
	(36-5210-3006001)Family Medicine		511000				0.11	20,599
	(31-5101-0007)Clinical Simulation Lab		512100				0.26	53,286
	TOTAL Paulman, Paul M						1.00	**192,539**
Sitorius, Michael A	Professor	00071047	095150	12	376		0.197	58,704
	(31-5210-3012)COSTSHARING/ 34-5210-1005-006		511000				0.02	4,628
	(34-5210-1005006)Family Medicine		511000				0.02	4,628
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(37-8321-3001001)Clinical		512000				0.05	12,305
	TOTAL Sitorius, Michael A						1.00	**277,150**
Geske, Jenenne A	Assoc Professor	00093098	095152	12	1063		0.743	75,003
	(37-8321-1002002)House Officer Fam Med Core		511000				0.26	25,997
	TOTAL Geske, Jenenne A						1.00	**101,000**
Khandalavala, Birgit N	Assoc Professor	00071255	095152	12	2080		1.000	63,236
Medder, Jim D	Assoc Professor	00076078	095152	12	957		1.000	158,483
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	998		0.355	65,700
	(37-8321-3001001)Clinical		511000				0.41	75,936
	(37-8321-1002002)House Officer Fam Med Core		511000				0.08	15,132
	(33-4252-0046)Student Health		511000				0.15	28,350
	TOTAL Wheatley, Douglas H						1.00	**185,118**
TBA	Asst Professor	00082027	095154	12	1040		0.500	83,700
Willet, Megan M	Asst Professor	00089547	095154	12	1248		0.458	20,600
	(37-8321-3001001)Clinical		511000				0.14	6,400
	TOTAL Willet, Megan M						0.60	**27,000**
Reed, Justin	Instructor	00071667	095158	12	2080		1.000	50,753
TBA	Clinical Asst Professor	00088428	095725	12	229		0.110	9,425
Tibbels, Stephen R	Clinical Asst Professor	00089657	095725	12	283		0.148	20,600
	(37-8321-3001001)Clinical		511000				0.85	118,471
	TOTAL Tibbels, Stephen R						1.00	**139,071**
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	541		0.282	43,800

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.72	111,791
	TOTAL Backer, Elisabeth L						1.00	**155,591**
Hay, William H	Clinical Assoc Professor	00088743	095727	12	1358		0.900	111,736
Paulman, Audrey	Clinical Professor	00087697	095728	12	435		0.180	29,400
	(37-8321-3001001)Clinical		511000				0.42	68,643
	TOTAL Paulman, Audrey						0.60	**98,043**
	TOTAL 511000 TENURED FACULTY SALARIES						**17.502**	**1,904,123**
SUBTOTAL FACULTY							**17.502**	**1,904,123**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abdouch, Ivan G	Assoc Residency Program Director	00092787	095021	12			0.000	2,750
	(37-8321-3001001)Clinical		511000				0.36	54,704
	(37-8321-1002001)House Officer		511000				0.51	78,000
	TOTAL Abdouch, Ivan G						1.00	**154,604**
Babbe, Gregory J	Assoc Residency Program Director	00093932	095021	12			0.000	2,750
	(37-8321-1002001)House Officer		511000				0.60	78,000
	TOTAL Babbe, Gregory J						1.00	**132,700**
Sitorius, Michael A	Chairperson Stipend	00071031	095140	12			0.000	12,425
Sitorius, Michael A	Chairperson	00071254	095140	12	1258		0.607	156,249
	(31-5210-3012)COSTSHARING/ 34-5210-1005-006		511000				0.02	4,628
	(34-5210-1005006)Family Medicine		511000				0.02	4,628
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(37-8321-3001001)Clinical		512000				0.05	12,305
	TOTAL Sitorius, Michael A						1.00	**277,150**
Harrison, Jeffrey Dale	Vice Chairperson	00085438	095145	12			0.000	10,000
	(31-5101-0003)Admissions Office		511000				0.13	25,282
	(37-8321-1002001)House Officer		511000				0.68	136,500
	(31-5101-0003)Admissions Office		512100				0.00	2,500
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**215,071**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.607**	**184,174**
512100 ADMINISTRATIVE - PERMANENT								
Koran-Scholl, Jessica B	Dir Behavioral Health	00079935	095081	12			0.000	5,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.80	87,550
	TOTAL Koran-Scholl, Jessica B						1.00	**114,273**
TBA	Vice Chairperson	00085438	095145	12			0.000	5,000
Jarzynka, Kimberly J	Assoc Res Prgrm Director	00083826	095757	12			0.000	2,750

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-1002001)House Officer		511000				0.98	109,028
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**116,869**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**12,750**
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	118	24.350	0.057	2,867
	(37-8321-1002001)House Officer		513000				0.94	47,782
	TOTAL Hawver, Marlene F						1.00	**50,649**
Smith, Rita J	Urban Residency Program Coordinator	00071264	242400	12	118	27.197	0.057	1,553
	(37-8321-1002001)House Officer		513000				0.94	51,814
	TOTAL Smith, Rita J						1.00	**53,367**
TBA	Rural Residency Program Coordinator	00089318	242400	12	60	22.972	0.029	1,392
Misiunas, Kerin E	Administrator III	00071261	243300	12	2080		1.000	85,680
TBA	Medical Social Worker	00073505	293314	12	1040		0.500	38,605
Poly, Ellen R	Communications Specialist	00071265	343302	12	2080		1.000	46,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.643**	**176,447**
514000 CLER/TECH/SERV WAGES								
Batt, Terroll	Student Health Program Associate	00072661	242400	12	2080	23.572	1.000	49,030
Boesch, Jessica K	Accounting/Office Associate	00072785	242400	12	2080	20.242	1.000	42,103
Flores, Dianna	Administrative Associate I	00088079	242400	12	2080	24.359	1.000	50,666
TBA	Administrative Associate I	00088079	242400	12	2080	25.116	1.000	52,242
Wees, Jolene K	ICE/Undergraduate Program Coordinator	00084560	242400	12	2080	21.626	1.000	44,982
Wilcox, Frauke	Grants/Office Associate	00076841	242400	12	2080	18.346	1.000	38,160
TBA	Office Associate I	00090367	242409	12	31	18.543	0.015	570
Hough, Makenzie R	Grants Protocol Associate	00091354	242500	12	1183	20.556	0.569	24,318
	(31-5210-3012)COSTSHARING/ 34-5210-1005-006		514000				0.09	3,741
	(34-5210-1005006)Family Medicine		514000				0.22	9,353
	TOTAL Hough, Makenzie R						0.88	**37,412**
Sharma, Swati	Business Analysis Associate	00071260	242500	12	2080	26.623	1.000	55,375
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.584**	**357,446**
SUBTOTAL NONFACULTY							**10.834**	**730,817**
SUBTOTAL SALARIES & WAGES							**28.336**	**2,634,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								147,488
519200 FICA CONTRIBUTION								145,184
519300 HEALTH INSURANCE CONTRIBUTION								251,191
519400 LIFE INSURANCE CONTRIBUTION								2,305
SUBTOTAL BENEFITS								**546,168**
TOTAL PERSONAL SERVICES								**3,181,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**3,181,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 36-5210-2019-001 (31-5210-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00084636	090350	12	62		0.030	153,908
TBA	Assoc Professor	00092615	090351	12	173		0.083	158,183
	TOTAL 511000 TENURED FACULTY SALARIES						**0.113**	**312,091**
SUBTOTAL FACULTY							**0.113**	**312,091**
SUBTOTAL SALARIES & WAGES							**0.113**	**312,091**
TOTAL PERSONAL SERVICES								**312,091**
COST OBJECT TOTAL								**312,091**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 34-5210-1005-006 (31-5210-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12	35		0.017	4,628
	(34-5210-1005006)Family Medicine		511000				0.02	4,628
	(31-5210-0001)Family Practice-Instruction		511000				0.20	58,704
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(37-8321-3001001)Clinical		512000				0.05	12,305
	(31-5210-0001)Family Practice-Instruction		512000				0.61	168,674
	TOTAL Sitorius, Michael A						1.00	**277,150**
SUBTOTAL FACULTY							**0.017**	**4,628**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hough, Makenzie R	Grants Protocol Associate	00091354	242500	12	182	20.556	0.087	3,741
	(34-5210-1005006)Family Medicine		514000				0.22	9,353
	(31-5210-0001)Family Practice-Instruction		514000				0.57	24,318
	TOTAL Hough, Makenzie R						0.88	**37,412**
SUBTOTAL NONFACULTY							**0.087**	**3,741**
SUBTOTAL SALARIES & WAGES							**0.104**	**8,369**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								536
519200 FICA CONTRIBUTION								527
519300 HEALTH INSURANCE CONTRIBUTION								912
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,983**
TOTAL PERSONAL SERVICES								**10,352**
COST OBJECT TOTAL								**10,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Gregory I	Research Assoc Professor	00092182	095147	12	208		0.100	10,611
TBA	Asst Professor	00071127	095154	00			0.000	414,311
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**424,922**
SUBTOTAL FACULTY							**0.100**	**424,922**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunbar, Sharon M	Grants Administration Coordinator	00074472	243300	12	2080		1.000	64,622
Heisterkamp, Angela L	Administrator IV	00071315	243300	12	2024		0.973	94,745
	(37-8322-1001001)DDIF Instruction		513000				0.03	2,590
	TOTAL Heisterkamp, Angela L						1.00	**97,335**
Coyne, Donald F	Accountant II	00080112	243301	12	2080		1.000	56,373
Bradley, Karen K	Finance & Business Analyst	00072148	243320	12	2080		1.000	72,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.973**	**287,840**
514000 CLER/TECH/SERV WAGES								
Laire, Rita K	Administrative/Faculty Services Coord.	00071318	242400	12	2080	30.121	1.000	62,652
McIntosh-Carnes, Jillian R	Education Programs Coordinator	00091254	242400	12	2080	17.355	1.000	36,099
Rosenberg, Sheila	Undergraduate Program Coordinator II	00085162	242400	12	1040	22.650	0.500	23,556
Travis, Selaba	Office Associate II	00082644	242400	12	2080	23.427	1.000	48,729
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.500**	**171,036**
515000 OTH ACAD SAL & WAGES								
Fauble, Susan M	Office Associate I	00071792	242409	12	2080	17.400	1.000	36,192
SUBTOTAL NONFACULTY							**8.473**	**495,068**
SUBTOTAL SALARIES & WAGES							**8.573**	**919,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,363
519200 FICA CONTRIBUTION								31,858
519300 HEALTH INSURANCE CONTRIBUTION								55,119
519400 LIFE INSURANCE CONTRIBUTION								506
SUBTOTAL BENEFITS								**119,846**
TOTAL PERSONAL SERVICES								**1,039,836**
COST OBJECT TOTAL								**1,039,836**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12			0.146	12,824
	(37-8324-3001001)Clinical		511000				0.34	29,449
	(37-8324-2001001)DDIF Research		511000				0.41	35,662
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.11	9,988
	TOTAL Porter, Thomas R						1.00	**87,923**
O'Leary, Edward L	Assoc Professor	00087824	090351	12			0.300	7,523
	(37-8324-1002001)House Officer		511000				0.70	94,750
	TOTAL O'Leary, Edward L						1.00	**102,273**
Raichlin, Eugenia	Assoc Professor	00093502	090351	12	1389		0.650	54,075
	(37-8324-3001001)Clinical		511000				0.19	15,534
	(37-8324-1002002)House Officer IM-Card Core		511000				0.17	13,803
	TOTAL Raichlin, Eugenia						1.00	**83,412**
Sayyed, Samer	Assoc Professor	00082599	090351	12	497		0.385	35,000
	(37-8324-3001001)Clinical		511000				0.52	47,550
	(37-8324-1002002)House Officer IM-Card Core		511000				0.10	8,750
	TOTAL Sayyed, Samer						1.00	**91,300**
TBA	Assoc Professor	00092563	090351	12			0.000	40,899
Xie, Feng	Assoc Professor	00089849	090351	12	487		0.104	10,500
	(37-8324-2001001)DDIF Research		511000				0.48	44,934
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.37	37,582
	(34-5360-2067001)Surgery		511000				0.04	3,758
	TOTAL Xie, Feng						1.00	**96,774**
Burdorf, Adam F	Asst Professor	00092569	090352	12			0.361	16,250
	(37-8324-3001001)Clinical		511000				0.08	3,590
	(31-5110-1500)Com Special State - Int/Med		511000				0.38	17,000
	(37-8324-1002002)House Officer IM-Card Core		511000				0.18	8,160
	TOTAL Burdorf, Adam F						1.00	**45,000**
Gangahar, Kiran	Asst Professor	00093771	090352	12	220		0.440	40,000
	(37-8324-3001001)Clinical		511000				0.56	51,300
	TOTAL Gangahar, Kiran						1.00	**91,300**
TBA	Asst Professor	00093683	090352	12			0.000	17,203
TBA	Asst Professor	00093837	090352	12			0.000	8,640
Pavlides, Gregory	Professor	00078759	095150	12	1256		0.140	8,240
	(36-5224-2243888)Cardiology (Internal Medici		511000				0.53	32,000
	(37-8324-3001001)Clinical		511000				0.07	4,280
	(37-8324-1002002)House Officer IM-Card Core	3666	511000				0.26	15,780
	TOTAL Pavlides, Gregory						1.00	**60,300**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Windle, John R	Professor	00073982	095150	12	154		0.074	12,600
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.36	60,489
	(37-8324-4001001)DDIF Administration		511000				0.07	12,500
	(37-8324-2001001)DDIF Research		511000				0.49	83,027
	TOTAL Windle, John R						1.00	**168,616**
Haas, John T	Asst Professor	00089410	095154	12	728		0.120	11,588
	(37-8324-3001001)Clinical		511000				0.88	84,635
	TOTAL Haas, John T						1.00	**96,223**
Saxena, Shikhar	Asst Professor	00086441	095154	12			0.374	15,050
	(37-8324-1001001)DDIF Instruction		511000				0.34	13,844
	(37-8324-1002002)House Officer IM-Card Core		511000				0.23	9,406
	TOTAL Saxena, Shikhar						0.95	**38,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.094**	**290,392**
SUBTOTAL FACULTY							**3.094**	**290,392**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rouse, Thomas A	Administrator II	00079374	243300	12	1398		0.672	47,277
	(37-8324-1001001)DDIF Instruction		513000				0.33	23,113
	TOTAL Rouse, Thomas A						1.00	**70,390**
514000 CLER/TECH/SERV WAGES								
Mayberry, Tuwanda R	Fellowship Program Coordinator I	00091283	242400	12	723	22.114	0.348	15,992
	(37-8324-1002001)House Officer		514000				0.65	30,006
	TOTAL Mayberry, Tuwanda R						1.00	**45,998**
Duncan, Kathy L	Office Associate I	00085161	242409	12	840	20.489	0.404	17,204
	(37-8324-4001001)DDIF Administration		514000				0.40	17,185
	(37-8324-1002001)House Officer		514000				0.19	8,229
	TOTAL Duncan, Kathy L						1.00	**42,618**
Gould, Carol A	Office Associate I	00085230	242409	12	1040	19.437	0.500	20,214
	(37-8324-4001001)DDIF Administration		514000				0.50	20,214
	TOTAL Gould, Carol A						1.00	**40,428**
TBA	Office Associate I	00085230	242409	12			0.000	35,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.252**	**88,410**
SUBTOTAL NONFACULTY							**1.924**	**135,687**
SUBTOTAL SALARIES & WAGES							**5.018**	**426,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,758
519200 FICA CONTRIBUTION								20,433
519300 HEALTH INSURANCE CONTRIBUTION								35,353

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								324
	SUBTOTAL BENEFITS							**76,868**
	TOTAL PERSONAL SERVICES							**502,947**
	COST OBJECT TOTAL							**502,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Robert G	Professor	00092047	090350	12			0.102	10,500
	(37-8326-2001001)DDIF Research		511000				0.05	4,950
	TOTAL Bennett, Robert G						0.15	**15,450**
Drincic, Andjela T	Assoc Professor	00092483	090351	12			0.139	7,077
	(37-8326-3001001)Clinical		511000				0.22	11,178
	(36-5450-2032002)College of Public Health		511000				0.10	5,041
	(37-8326-2001001)DDIF Research		511000				0.10	5,317
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	9,255
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.05	2,313
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.12	6,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,719
	TOTAL Drincic, Andjela T						1.00	**50,900**
Goldner, Whitney S	Assoc Professor	00092611	090351	12			0.070	6,969
	(37-8326-3001001)Clinical		511000				0.15	15,163
	(37-8326-2001001)DDIF Research		511000				0.02	1,524
	(37-8326-1002001)House Officer		511000				0.66	65,450
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	4,646
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.06	5,445
	TOTAL Goldner, Whitney S						1.00	**99,197**
Mack, Lynn R	Assoc Professor	00087325	090351	12	888		0.711	56,887
	(34-0411-2001001)Allied Health		511000				0.02	1,860
	(37-8326-3001001)Clinical		511000				0.26	20,861
	(37-8326-2001001)DDIF Research		511000				0.01	483
	TOTAL Mack, Lynn R						1.00	**80,091**
Boerner, Brian P	Asst Professor	00093887	090352	12	433		0.957	38,673
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.04	1,727
	TOTAL Boerner, Brian P						1.00	**40,400**
Viswanathan, Saraswathi	Asst Professor	00088895	090352	12	189		0.092	7,875
	(37-8326-2001001)DDIF Research		511000				0.43	36,477
	(34-5226-2006008)NE Ctr Nano-Viswanathan 342		511000				0.48	41,067
	TOTAL Viswanathan, Saraswathi						1.00	**85,419**
Hamel, Frederick G	Professor	00092048	095150	12	250		0.120	15,750
TBA	Professor	00092173	095150	12	223		0.107	57,136
Armas, Laura AG	Assoc Professor	00089530	095152	12			0.030	1,480
	(31-5110-1500)Com Special State - Int/Med		511000				0.51	25,352
	(37-5115-1003001)Diabetes Research-Degen		511000				0.27	13,268
	TOTAL Armas, Laura AG						0.80	**40,100**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gupta, Namita	Asst Professor	00087174	095154	12	1317		0.137	6,180
	(37-8326-3001001)Clinical		511000				0.25	11,380
	(37-5226-2004001)DEM Section Research		511000				0.14	6,180
	(37-5226-2001001)Larsen Dem Research		511000				0.14	6,180
	(37-5226-2006001)UN Foundation		511000				0.14	6,180
	TOTAL Gupta, Namita						0.80	**36,100**
Neumeister, Amy S	Asst Professor	00093232	095154	12	639		0.168	15,741
	(37-8326-3001001)Clinical		511000				0.63	59,010
	TOTAL Neumeister, Amy S						0.80	**74,751**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.633**	**224,268**
SUBTOTAL FACULTY							**2.633**	**224,268**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byington, Vonnetta M	Administrator I	00081339	243300	12	1959		0.862	57,680
	(37-8326-1001001)DDIF Instruction		513000				0.14	9,270
	TOTAL Byington, Vonnetta M						1.00	**66,950**
Severson, Megan C	Clinical Study Coordinator	00072093	293300	12			0.100	6,017
	(36-5226-2051001)Diab/Endo/Metab (Internal M		513000				0.50	30,083
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.05	3,008
	(36-5226-2059888)Diab/Endo/Metab (Internal M		513000				0.25	15,043
	(36-5226-2064001)Diab/Endo/Metab (Internal M		513000				0.10	6,018
	TOTAL Severson, Megan C						1.00	**60,169**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.962**	**63,697**
514000 CLER/TECH/SERV WAGES								
Daley, Jill A	Grants/Office Associate	00090848	242400	12	2080	21.427	1.000	44,568
Helmberger, Carolyn J	Fellowship Program Coordinator I	00087852	242400	12	720	24.112	0.346	17,351
	(37-8326-1002001)House Officer		514000				0.65	32,801
	TOTAL Helmberger, Carolyn J						1.00	**50,152**
Sundsbo, Sandra J	Office Associate I	00071691	242409	12	2080	19.937	1.000	41,468
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.346**	**103,387**
SUBTOTAL NONFACULTY							**3.308**	**167,084**
SUBTOTAL SALARIES & WAGES							**5.941**	**391,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,390
519200 FICA CONTRIBUTION								21,056
519300 HEALTH INSURANCE CONTRIBUTION								36,430
519400 LIFE INSURANCE CONTRIBUTION								334
SUBTOTAL BENEFITS								**79,210**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**470,562**
	COST OBJECT TOTAL							**470,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	2078		1.000	112,011
TBA	Professor	00072190	090350	12			0.000	85,000
Bonnema, Rachel A	Assoc Professor	00093515	090351	12	152		0.073	6,450
	(37-8322-1002001)House Officer		511000				0.86	75,420
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.07	6,212
	TOTAL Bonnema, Rachel A						1.00	**88,082**
Neumeister, J. Scott	Assoc Professor	00089539	090351	12	2080		1.000	78,946
Nickol, Devin R	Assoc Professor	00089860	090351	12	75		0.040	3,333
	(36-5232-1010017)Infectious Diseases (Intern		511000				0.10	8,447
	(31-1203-0001)Post Doctoral Education Office		511000				0.36	29,262
	(31-1203-0001)Post Doctoral Education Office		512100				0.36	34,328
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.14	16,654
	TOTAL Nickol, Devin R						1.00	**92,024**
Parker, Jennifer R	Assoc Professor	00083246	090351	12	306		0.255	26,916
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.36	37,900
	(37-5310-4003001)Pediatrics Admin		511000				0.39	40,588
	TOTAL Parker, Jennifer R						1.00	**105,404**
TBA	Assoc Professor	00087260	090351	12			0.000	87,291
Thompson, Rachel E	Assoc Professor	00092357	090351	12	2080		0.911	45,625
	(37-8327-3001001)Clinical		511000				0.09	4,475
	TOTAL Thompson, Rachel E						1.00	**50,100**
Anderson, Nathan M	Asst Professor	00092294	090352	12			0.494	22,250
	(37-8327-3001001)Clinical		511000				0.51	22,750
	TOTAL Anderson, Nathan M						1.00	**45,000**
Boerner, Shannon K	Asst Professor	00093616	090352	12	1545		0.900	82,330
	(37-8327-3001001)Clinical		511000				0.10	8,971
	TOTAL Boerner, Shannon K						1.00	**91,301**
Canaris, Gay J	Asst Professor	00087216	090352	12	2080		0.962	84,544
	(37-8327-3001001)Clinical		511000				0.04	3,385
	TOTAL Canaris, Gay J						1.00	**87,929**
Harsh, Jennifer S	Asst Professor	00082910	090352	12	1040		0.397	38,590
	(37-8327-3001001)Clinical		511000				0.50	48,591
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.10	10,000
	TOTAL Harsh, Jennifer S						1.00	**97,181**
Hussain, Tanvir	Asst Professor	00092399	090352	12	2080		1.000	40,100
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	1880		0.597	24,000

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical		511000				0.10	3,950
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.31	12,250
	TOTAL Jeffrey, Daniel J						1.00	**40,200**
Mohring, Stephen M	Asst Professor	00093683	090352	12	2080		0.637	26,350
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.36	15,000
	TOTAL Mohring, Stephen M						1.00	**41,350**
Taylor, Regan M	Asst Professor	00093470	090352	12	1920		0.759	62,613
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.24	19,861
	TOTAL Taylor, Regan M						1.00	**82,474**
TBA	Asst Professor	00093683	090352	12			0.000	85,000
Vasey, Andrew J	Asst Professor	00093829	090352	12	1462		0.657	60,000
	(37-8327-3001001)Clinical		511000				0.12	11,075
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.22	20,225
	TOTAL Vasey, Andrew J						1.00	**91,300**
Campbell, James R	Professor	00071313	095150	12	1462		0.493	63,968
	(37-8327-3001001)Clinical		511000				0.02	3,149
	(37-8327-2001001)DDIF Research		511000				0.01	661
	(36-5370-2006001)Emergency Medicine		511000				0.08	10,000
	(36-5229-2108001)Gastro & Hepa (Internal Med		511000				0.02	2,203
	(37-5227-1004001)IDX Special Development		511000				0.38	49,788
	TOTAL Campbell, James R						1.00	**129,769**
Tape, Thomas G	Professor	00075441	095150	12	2080		0.682	87,433
	(37-8327-4001001)DDIF Administration		511000				0.32	40,704
	TOTAL Tape, Thomas G						1.00	**128,137**
TBA	Professor	00075441	095150	12			0.000	85,000
Etherton, Gale M	Assoc Professor	00089540	095152	12	62		0.030	3,677
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	957		0.440	45,000
	(37-8327-3001001)Clinical		511000				0.36	36,885
	TOTAL Thierfelder, Jean L						0.80	**81,885**
Armitage, Joel D	Asst Professor	00093827	095154	12	867		0.219	20,000
	(37-8327-3001001)Clinical		511000				0.78	71,300
	TOTAL Armitage, Joel D						1.00	**91,300**
Crouse, Brent A	Asst Professor	00088635	095154	12	886		0.426	40,633
	(37-8327-3001001)Clinical		511000				0.57	54,730
	TOTAL Crouse, Brent A						1.00	**95,363**
Hill Bowman, Emily K	Asst Professor	00092633	095154	12			0.000	1,100
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	788		0.107	10,000
	(37-8327-3001001)Clinical		511000				0.89	83,319
	TOTAL Jansen, Mary Gallagher						1.00	**93,319**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johnson, Michelle F	Asst Professor	00092112	095154	12	553		0.301	27,500
	(37-8327-3001001)Clinical		511000				0.70	63,800
	TOTAL Johnson, Michelle F						1.00	**91,300**
Kang, Lydia Y	Asst Professor	00093050	095154	12	518		0.250	22,498
McAlevy, Merle T	Asst Professor	00071042	095154	12	62		0.030	6,180
Menolascino, Scott	Asst Professor	00092403	095154	12	125		0.060	7,910
Mitchell, H Larry	Asst Professor	00071036	095154	12			0.001	212
	(37-8322-1002001)House Officer		511000				0.19	50,000
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.01	1,288
	TOTAL Mitchell, H Larry						0.20	**51,500**
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	593		0.052	5,000
	(37-8327-3001001)Clinical		511000				0.95	90,463
	TOTAL Schwerdtfeger, Susan R						1.00	**95,463**
Smith, Sarah E	Asst Professor	00093248	095154	12			0.323	13,072
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.28	11,088
	TOTAL Smith, Sarah E						0.60	**24,160**
TBA	Asst Professor	00092241	095154	12	156		0.075	85,000
Woehrer, Renee M	Asst Professor	00089864	095154	12	104		0.050	3,677
Ehlers, Erik T	Instructor	00093603	095158	12	104		0.050	4,009
Mitchell, Christine A	Instructor	00093836	095158	12	104		0.050	3,949
Rohlfsen, Rae A	Instructor	00092329	095158	12	1040		0.500	29,190
	(37-5220-9510001)Div of GIM Prof Svs Fees		511000				0.50	29,189
	TOTAL Rohlfsen, Rae A						1.00	**58,379**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.821**	**1,536,357**
SUBTOTAL FACULTY							**13.821**	**1,536,357**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Business Associate	00075184	242400	12	832		0.400	36,000
Slowik, Mary C	Administrator I	00088473	243300	12	2022		0.419	26,103
	(37-8327-1001001)DDIF Instruction		513000				0.58	36,219
	TOTAL Slowik, Mary C						1.00	**62,322**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.819**	**62,103**
514000 CLER/TECH/SERV WAGES								
Horton, Melissa M	Office Associate I	00091727	242409	12	2080	17.926	1.000	37,286
Sova, Kathy A	Office Associate I	00076832	242409	12	2080	24.318	1.000	50,582
TBA	Office Associate I	00091727	242409	12	2080	18.577	1.000	38,640
Zaloudek, Kayla M	Office Associate I	00091624	242409	12	2080	17.926	1.000	37,286
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**163,794**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lawrence, Tyler J	Research Assistant	00088449	095702	12			1.000	32,000
SUBTOTAL NONFACULTY							**5.819**	**257,897**
SUBTOTAL SALARIES & WAGES							**19.640**	**1,794,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,709
519200 FICA CONTRIBUTION								81,416
519300 HEALTH INSURANCE CONTRIBUTION								140,863
519400 LIFE INSURANCE CONTRIBUTION								1,292
SUBTOTAL BENEFITS								**306,280**
TOTAL PERSONAL SERVICES								**2,100,534**
COST OBJECT TOTAL								**2,100,534**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12			0.190	20,086
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.31	32,856
	TOTAL Lyons, William L						0.50	**52,942**
Potter, Jane F	Professor	00071123	095150	12	1127		0.163	29,070
	(37-8328-4001001)DDIF Administration		511000				0.17	30,899
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.21	36,500
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	3,600
	(37-8328-1002001)House Officer		511000				0.44	78,000
	TOTAL Potter, Jane F						1.00	**178,069**
Eberle, Catherine	Assoc Professor	00074054	095152	12	31		0.015	2,074
TBA	Assoc Professor	00079994	095152	12	1040		0.500	49,245
Harlow, Elizabeth N	Asst Professor	00087217	095154	12	697		0.107	4,361
	(37-8328-3001001)Clinical		511000				0.36	14,731
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,308
	TOTAL Harlow, Elizabeth N						0.50	**20,400**
Manley, Natalie A	Asst Professor	00082750	095154	12			0.086	3,460
	(37-8328-3001001)Clinical		511000				0.22	8,881
	(37-5228-4001001)Geriatrics		511000				0.11	4,300
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,297
	(36-5228-2013002)UCSF and UNMC Dementia Care		511000				0.05	2,162
	TOTAL Manley, Natalie A						0.50	**20,100**
Mostek, Debra E	Asst Professor	00092392	095154	12	406		0.026	2,709
	(37-8328-3001001)Clinical		511000				0.46	47,827
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	1,355
	TOTAL Mostek, Debra E						0.50	**51,891**
TBA	Asst Professor	00082750	095154	12	832		0.400	6,181
Koll, Thuy T	Instructor	00093839	095158	12			0.346	17,935
	(37-5228-1005001)Geriatrics		511000				0.61	31,783
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.04	2,069
	TOTAL Koll, Thuy T						1.00	**51,787**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.833**	**135,121**
SUBTOTAL FACULTY							**1.833**	**135,121**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	3676 00076902	243300	12	1217		0.585	39,902

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-1001001)DDIF Instruction		513000				0.15	10,140
	(36-5228-2013002)UCSF and UNMC Dementia Care		513000				0.27	18,137
	TOTAL Clark, Cynthia S						1.00	**68,179**
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12			0.500	33,665
	(37-8328-4001001)DDIF Administration		513000				0.50	33,665
	TOTAL Hannan, Jeannine M						1.00	**67,330**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.085**	**73,567**
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	Fellowship Program Coordinator I	00089685	242400	12	416	21.012	0.200	8,741
	(37-8328-1002001)House Officer		514000				0.80	34,964
	TOTAL Weyant, Travis A						1.00	**43,705**
Schott, Patricia A	Office Associate I	00091327	242409	12	2080	21.679	1.000	45,093
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**53,834**
SUBTOTAL NONFACULTY							**2.285**	**127,401**
SUBTOTAL SALARIES & WAGES							**4.118**	**262,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,254
519200 FICA CONTRIBUTION								13,047
519300 HEALTH INSURANCE CONTRIBUTION								22,573
519400 LIFE INSURANCE CONTRIBUTION								207
SUBTOTAL BENEFITS								**49,081**
TOTAL PERSONAL SERVICES								**311,603**
COST OBJECT TOTAL								**311,603**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	235		0.113	15,750
	(34-5229-2022001)Gastro & Hepa (Internal Med		511000				0.04	5,076
	TOTAL Casey, Carol A						0.15	**20,826**
Kharbanda, Kusum	Professor	00092049	090350	12	331		0.153	15,750
	(34-5229-2022001)Gastro & Hepa (Internal Med		511000				0.19	19,562
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.02	1,834
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.01	977
	TOTAL Kharbanda, Kusum						0.37	**38,123**
Young, Renee L	Professor	00077627	090350	12	356		0.279	32,698
	(37-8329-3001001)Clinical		511000				0.65	76,495
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.07	8,135
	TOTAL Young, Renee L						1.00	**117,328**
McVicker, Benita L	Assoc Professor	00092238	090351	12	520		0.250	18,659
	(34-5229-2022001)Gastro & Hepa (Internal Med		511000				0.01	742
	TOTAL McVicker, Benita L						0.26	**19,401**
Rochling, Fedja A	Assoc Professor	00092059	090351	12	499		0.334	34,812
	(37-8329-3001001)Clinical		511000				0.53	55,643
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.13	13,925
	TOTAL Rochling, Fedja A						1.00	**104,380**
Bhat, Ishfaq	Asst Professor	00072161	090352	12	1038		0.765	30,750
	(37-8329-3001001)Clinical		511000				0.14	5,512
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.10	3,938
	TOTAL Bhat, Ishfaq						1.00	**40,200**
Singh, Shailender	Asst Professor	00085761	090352	12	1032		0.718	28,995
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.28	11,405
	TOTAL Singh, Shailender						1.00	**40,400**
TBA	Asst Professor	00093236	090352	12	1032		0.496	72,844
Donohue, Terrence	Professor	00092051	095150	12	250		0.120	15,750
Mailliard, Mark E	Professor	00089686	095150	12	695		0.105	11,780
	(37-8329-4001001)DDIF Administration		511000				0.44	49,343
	(37-8329-2001001)DDIF Research		511000				0.24	26,828
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.09	9,581
	(37-5115-1018001)Paustian Professorship		511000				0.13	15,000
	TOTAL Mailliard, Mark E						1.00	**112,532**
McCashland, Timothy M	Professor	00082598	095150	12	250		0.507	42,309

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8329-3001001)Clinical		511000				0.29	24,240
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.20	16,924
	TOTAL McCashland, Timothy M						1.00	**83,473**
Schafer, Daniel F	Professor	00071303	095150	12	366		0.292	33,313
	(37-8329-3001001)Clinical		511000				0.66	75,697
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.04	4,997
	TOTAL Schafer, Daniel F						1.00	**114,007**
Tuma, Dean J	Professor	00071293	095150	12	208		0.100	14,748
	(34-5229-2022001)Gastro & Hepa (Internal Med		511000				0.05	7,234
	TOTAL Tuma, Dean J						0.15	**21,982**
Osna, Natalia A	Assoc Professor	00092484	095152	12	312		0.150	10,500
Volentine, Gary D	Asst Professor	00093785	095154	12	456		0.387	35,347
	(37-8329-3001001)Clinical		511000				0.61	55,953
	TOTAL Volentine, Gary D						1.00	**91,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.769**	**414,005**
SUBTOTAL FACULTY							**4.769**	**414,005**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Administrator II	00071323	243300	12	1795		0.863	70,661
	(37-8329-1001001)DDIF Instruction		513000				0.14	11,234
	TOTAL Noecker, Leslie J						1.00	**81,895**
514000 CLER/TECH/SERV WAGES								
Badami, Lucia A	Office Associate I	00082555	242409	12	520	22.139	0.250	11,513
	(37-8329-4001001)DDIF Administration		514000				0.75	34,536
	TOTAL Badami, Lucia A						1.00	**46,049**
Lopez, Kelly D	Office Associate I	00071077	242409	12	1394	21.086	0.670	29,386
	(37-8329-4001001)DDIF Administration		514000				0.33	14,473
	TOTAL Lopez, Kelly D						1.00	**43,859**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.920**	**40,899**
SUBTOTAL NONFACULTY							**1.783**	**111,560**
SUBTOTAL SALARIES & WAGES							**6.552**	**525,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,974
519200 FICA CONTRIBUTION								28,521
519300 HEALTH INSURANCE CONTRIBUTION								49,347
519400 LIFE INSURANCE CONTRIBUTION								453
SUBTOTAL BENEFITS								**107,295**
TOTAL PERSONAL SERVICES								**632,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**632,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Assoc Professor	00092924	090351	12	1077		0.455	41,315
	(37-8332-3001001)Clinical		511000				0.50	45,278
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.05	4,195
	TOTAL Florescu, Diana F						1.00	**90,788**
Sandkovsky, Uriel S	Assoc Professor	00093621	090351	12	786		0.427	39,348
	(37-8332-3001001)Clinical		511000				0.57	52,503
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.00	350
	TOTAL Sandkovsky, Uriel S						1.00	**92,201**
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	686		0.236	19,400
	(37-8332-1002001)House Officer		511000				0.67	54,900
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.10	7,800
	TOTAL VanSchooneveld, Trevor C						1.00	**82,100**
Cawcutt, Kelly A	Asst Professor	00089706	090352	12			0.856	38,600
	(37-8332-3001001)Clinical		511000				0.14	6,500
	TOTAL Cawcutt, Kelly A						1.00	**45,100**
Zimmer, Andrea J	Asst Professor	00089541	090352	12	69		0.812	32,571
	(37-8332-3001001)Clinical		511000				0.02	909
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.17	6,620
	TOTAL Zimmer, Andrea J						1.00	**40,100**
Freifeld, Alison G	Professor	00092060	095150	12	1502		0.441	43,135
	(36-1905-2293001)Eppley		511000				0.55	53,278
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.01	1,350
	TOTAL Freifeld, Alison G						1.00	**97,763**
Kalil, Andre C	Professor	00089156	095150	12	1568		0.262	26,318
	(37-8332-2001001)DDIF Research		511000				0.49	49,550
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,750
	(36-5232-2125001)Infectious Diseases (Intern		511000				0.23	23,000
	TOTAL Kalil, Andre C						1.00	**100,618**
Rupp, Mark E	Professor	00079801	095150	12	1674		0.134	12,737
	(37-8332-4001001)DDIF Administration		511000				0.41	39,151
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.13	12,691
	(36-5232-2133888)Infectious Diseases (Intern		511000				0.06	6,022
	(36-5232-2137888)Infectious Diseases (Intern		511000				0.24	22,545
	(36-5232-3014001)Infectious Diseases (Intern		511000				0.02	1,833
	TOTAL Rupp, Mark E						1.00	**94,979**
TBA	Professor	00089574	095150	12	129		0.062	139,439
Hewlett, Angela L	Assoc Professor	00093620	095152	12	1061		0.391	36,050

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8332-3001001)Clinical		511000				0.07	6,571
	(36-5430-3005001)College of Public Health		511000				0.09	8,249
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,525
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	15,151
	(36-1209-3003001)Vice Chancellor of Research		511000				0.19	17,829
	TOTAL Hewlett, Angela L						0.93	**85,375**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.076**	**428,913**
SUBTOTAL FACULTY							**4.076**	**428,913**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator I	00071357	243300	12			0.596	38,750
	(37-8332-1001001)DDIF Instruction		513000				0.40	26,250
	TOTAL Nguyen, Jonathan L						1.00	**65,000**
TBA	Clinical Research Associate II	00080991	362300	12	208		0.100	4,466
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.696**	**43,216**
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	1560	27.862	0.750	43,464
	(36-5232-1010017)Infectious Diseases (Intern		514000				0.25	14,488
	TOTAL Hansen, Deanna M						1.00	**57,952**
Nelson, Sandra K	Fellowship Program Coordinator I	00071621	242400	12	1019	21.200	0.514	22,665
	(37-8332-1002001)House Officer		514000				0.49	21,419
	TOTAL Nelson, Sandra K						1.00	**44,084**
Litton, Elaine	Office Associate I	00087158	242409	12	2080	21.554	1.000	44,832
TBA	Clinical Study Associate	00087794	292500	12	2080	16.480	1.000	34,278
Baptiste, Kellie J	Clinical Research Associate I	00091333	362500	12	1040	18.540	0.500	19,281
	(37-8332-4001001)DDIF Administration		514000				0.50	19,282
	TOTAL Baptiste, Kellie J						1.00	**38,563**
TBA	Clinical Research Associate I	00091333	362500	12	2080	19.602	1.000	40,772
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.764**	**205,292**
SUBTOTAL NONFACULTY							**5.460**	**248,508**
SUBTOTAL SALARIES & WAGES							**9.536**	**677,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,342
519200 FICA CONTRIBUTION								28,883
519300 HEALTH INSURANCE CONTRIBUTION								49,973
519400 LIFE INSURANCE CONTRIBUTION								458
SUBTOTAL BENEFITS								**108,656**
TOTAL PERSONAL SERVICES								**786,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**786,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Assoc Professor	00092921	090351	12	743		0.357	32,055
	(37-8340-3001001)Clinical		511000				0.64	57,733
	TOTAL Florescu, Marius C						1.00	**89,788**
Miles, Clifford D	Assoc Professor	00093309	090351	12	736		0.182	15,828
	(37-8340-3001001)Clinical		511000				0.82	71,193
	TOTAL Miles, Clifford D						1.00	**87,021**
Fillaus, Jennifer A	Asst Professor	00093840	090352	12	1529		0.850	34,813
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.15	5,987
	TOTAL Fillaus, Jennifer A						1.00	**40,800**
Hawkins, Jay L	Asst Professor	00092434	090352	12	1300		0.623	25,000
	(37-8340-3001001)Clinical		511000				0.38	15,100
	TOTAL Hawkins, Jay L						1.00	**40,100**
TBA	Asst Professor	00092434	090352	12			0.000	144,195
Westphal, Scott G	Asst Professor	00093549	090352	12	1196		0.482	19,313
	(37-8340-3001001)Clinical		511000				0.40	15,952
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.12	4,835
	TOTAL Westphal, Scott G						1.00	**40,100**
Tendulkar, Ketki K	Asst Professor	00087187	095154	12	528		0.383	35,000
	(37-8340-3001001)Clinical		511000				0.57	51,723
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.05	4,644
	TOTAL Tendulkar, Ketki K						1.00	**91,367**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.877**	**306,204**
SUBTOTAL FACULTY							**2.877**	**306,204**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hirsh, Glennys M	Administrator I	00071426	243300	12	996		1.000	52,793
Kellogg, Anna M	Research Nurse Coordinator	00091693	293316	12	1040		0.500	33,391
	(37-8340-2001001)DDIF Research		513000				0.50	33,391
	TOTAL Kellogg, Anna M						1.00	**66,782**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**86,184**
514000 CLER/TECH/SERV WAGES								
Hughes-Rose, Catherine M	Fellowship Program Coordinator I	00072616	242400	12	636	21.617	0.306	13,761
	(37-8340-1002001)House Officer		514000				0.69	31,202
	TOTAL Hughes-Rose, Catherine M						1.00	**44,963**
Allen, Lisa D	Office Associate I	3684 00085159	242409	12	1664	17.546	0.800	29,196

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8340-4001001)DDIF Administration		514000				0.20	7,299
	TOTAL Allen, Lisa D						1.00	**36,495**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.106**	**42,957**
SUBTOTAL NONFACULTY							**2.606**	**129,141**
SUBTOTAL SALARIES & WAGES							**5.483**	**435,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,634
519200 FICA CONTRIBUTION								18,342
519300 HEALTH INSURANCE CONTRIBUTION								31,735
519400 LIFE INSURANCE CONTRIBUTION								291
SUBTOTAL BENEFITS								**69,002**
TOTAL PERSONAL SERVICES								**504,347**
COST OBJECT TOTAL								**504,347**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	090350	12	275		0.129	12,480
	(36-5430-2024001)COPH Epidemiology		511000				0.06	5,413
	(31-5220-3202)COSTSHARING/ 36-2005-2122-001		511000				0.01	1,201
	(37-8334-3001001)Clinical		511000				0.02	1,893
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	6,736
	(36-7107-2022634)LB595 Clinical Research Sup		511000				0.09	8,986
	TOTAL Ganti, Apar Kishor P						0.38	**36,709**
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	335		0.903	89,617
	(37-8334-1001001)DDIF Instruction		511000				0.10	9,579
	TOTAL Maness-Harris, Lori J						1.00	**99,196**
Shonka, Nicole A	Assoc Professor	00093830	090351	12	612		0.264	24,102
	(37-8334-3001001)Clinical		511000				0.67	61,531
	(37-8334-1001001)DDIF Instruction		511000				0.06	5,667
	TOTAL Shonka, Nicole A						1.00	**91,300**
Berim, Lyudmyla	Asst Professor	00093617	090352	12	1040		0.500	20,200
Marr, Alissa S	Asst Professor	00093838	090352	12	882		0.056	5,150
	(37-8334-3001001)Clinical		511000				0.83	75,850
	(37-8334-1002001)House Officer		511000				0.11	10,300
	TOTAL Marr, Alissa S						1.00	**91,300**
Tandra, Pavankumar	Asst Professor	00093237	090352	12	510		0.755	37,850
	(37-8334-3001001)Clinical		511000				0.25	12,250
	TOTAL Tandra, Pavankumar						1.00	**50,100**
TBA	Asst Professor	00093834	090352	12			0.000	43,032
Armitage, James O	Professor	00092598	095150	12	385		0.185	52,785
	(31-5110-1500)Com Special State - Int/Med		511000				0.31	84,206
	(37-8334-2001001)DDIF Research		511000				0.02	4,275
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,190
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.37	109,089
	TOTAL Armitage, James O						1.00	**285,545**
Bierman, Philip J	Professor	00075396	095150	12	603		0.290	38,850
	(37-8334-3001001)Clinical		511000				0.54	71,946
	(37-8334-2001001)DDIF Research		511000				0.03	3,963
	(37-5234-2036001)Oncology/Hematology		511000				0.14	19,425
	TOTAL Bierman, Philip J						1.00	**134,184**
Kessinger, Margaret A	Professor	00071291	095150	12	300		0.600	86,378
Reed, Elizabeth C	Professor	00073897	095150	12	599		0.288	37,080

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8334-3001001)Clinical		511000				0.65	84,316
	(37-8334-1002001)House Officer		511000				0.06	7,564
	TOTAL Reed, Elizabeth C						1.00	**128,960**
TBA	Professor	00088403	095150	12	21		0.010	58,464
Vose, Julie M	Professor	00078869	095150	12	614		0.097	9,341
	(37-8334-2001998)COSTSHARE/ 34-5234-2005-005		511000				0.00	11,466
	(37-8334-4001001)DDIF Administration		511000				0.51	61,002
	(37-8334-2001001)DDIF Research		511000				0.00	7,486
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	16,583
	(34-5234-2005005)Nebraska/Kansas Blood and M		511000				0.11	10,075
	(37-5234-2036001)Oncology/Hematology		511000				0.11	10,476
	(36-5234-2369888)Oncology/Hematology (Intern		511000				0.16	15,705
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,648
	TOTAL Vose, Julie M						1.00	**146,416**
Rajan, Sandeep K	Assoc Professor	00093089	095152	12	208		0.100	9,432
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	2,634
	(37-8334-2001998)COSTSHARE/ 34-5234-2005-005		511000				0.00	11,466
	(37-8334-4001001)DDIF Administration		511000				0.51	61,002
	(37-8334-2001001)DDIF Research		511000				0.00	7,486
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	16,583
	(34-5234-2005005)Nebraska/Kansas Blood and M		511000				0.11	10,075
	(37-5234-2036001)Oncology/Hematology		511000				0.11	10,476
	(36-5234-2369888)Oncology/Hematology (Intern		511000				0.16	15,705
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,648
	TOTAL Vose, Julie M						1.00	**146,416**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.177**	**527,395**
SUBTOTAL FACULTY							**4.177**	**527,395**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connor, Michele A	Administrator II	00079605	243300	12	2080		1.000	66,332
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	1768		0.200	12,407
	(37-8334-2001001)DDIF Research		513000				0.55	34,119
	(34-1901-2115049)Lymphoma Support		513000				0.10	6,203
	(37-5234-2036001)Oncology/Hematology		513000				0.10	6,203
	(36-5301-2343001)Pathology/Microbiology		513000				0.05	3,102
	TOTAL Bast, Martin A						1.00	**62,034**
Bauer, Linda K	Data Coordinator II, Tissue Bank/Consent	00086089	363302	12			0.200	9,890
	(37-8334-2001001)DDIF Research		513000				0.80	39,562
	TOTAL Bauer, Linda K						1.00	**49,452**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**88,629**
514000 CLER/TECH/SERV WAGES								
Capurro, Shaun L	Fellowship Program Coordinator I	00076951	242400	12	694	22.266	0.334	15,455
	(37-8334-1002001)House Officer		514000				0.67	30,859
	TOTAL Capurro, Shaun L						1.00	**46,314**
SUBTOTAL NONFACULTY							**1.734**	**104,084**
SUBTOTAL SALARIES & WAGES							**5.911**	**631,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,919
519200 FICA CONTRIBUTION								33,389
519300 HEALTH INSURANCE CONTRIBUTION								57,768
519400 LIFE INSURANCE CONTRIBUTION								530
SUBTOTAL BENEFITS								**125,606**
TOTAL PERSONAL SERVICES								**757,085**
COST OBJECT TOTAL								**757,085**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Assoc Professor	00093544	090351	12	869		0.303	25,037
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.13	10,320
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.07	5,949
	TOTAL Bailey, Kristina L						0.50	**41,306**
Gannon, David E	Assoc Professor	00093618	090351	12			0.392	39,758
	(37-8337-3001001)Clinical		511000				0.49	50,046
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.11	11,596
	TOTAL Gannon, David E						1.00	**101,400**
Murphy, Peter J	Assoc Professor	00092257	090351	12	946		0.123	14,500
	(36-5237-2158010)CFF Center Adult Program		511000				0.13	15,700
	(37-8337-3001001)Clinical		511000				0.63	74,720
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.11	12,909
	(36-5316-2039008)Therapeutics Development Ce		511000				0.00	428
	TOTAL Murphy, Peter J						1.00	**118,257**
TBA	Assoc Professor	00093544	090351	12			0.000	231,852
Boer, Brian D	Asst Professor	00077558	090352	12	1909		0.678	27,178
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.32	12,922
	TOTAL Boer, Brian D						1.00	**40,100**
Dickinson, John D	Asst Professor	00092922	090352	12	951		0.248	10,000
	(37-8337-2001001)DDIF Research		511000				0.53	21,213
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.23	9,087
	TOTAL Dickinson, John D						1.00	**40,300**
May, Sara M	Asst Professor	00093290	090352	12	1040		0.524	21,000
	(37-8337-3001001)Clinical		511000				0.48	19,100
	TOTAL May, Sara M						1.00	**40,100**
Patil, Amol N	Asst Professor	00093863	090352	12	1159		0.421	17,000
	(37-8337-3001001)Clinical		511000				0.02	686
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.33	13,459
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.23	9,255
	TOTAL Patil, Amol N						1.00	**40,400**
Strah, Heather M	Asst Professor	00093252	090352	12	1362		1.000	40,200
Summers, Michael O	Asst Professor	00093345	090352	12	817		0.419	36,000
	(37-8337-3001001)Clinical		511000				0.51	43,744
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.07	6,277
	TOTAL Summers, Michael O						1.00	**86,021**
Sisson, Joseph H	Professor	00074066	095150	12	686		0.457	56,848

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5115-1013001)Larson Professorship for Re		511000				0.10	12,378
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.44	54,990
	TOTAL Sisson, Joseph H						1.00	**124,216**
Thompson, Austin B	Professor	00071201	095150	12	1129		0.261	32,500
	(37-8337-3001001)Clinical		511000				0.68	85,184
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,832
	TOTAL Thompson, Austin B						1.00	**124,516**
Von Essen, Susanna G	Professor	00077405	095150	12	81		0.201	24,000
	(37-8337-3001001)Clinical		511000				0.30	35,407
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.00	289
	TOTAL Von Essen, Susanna G						0.50	**59,696**
Wyatt, Todd A	Professor	00088707	095150	12	189		0.091	20,508
	(34-5420-2004105)Central States Center for A		511000				0.06	8,856
	(34-5420-2004405)Central States Center for A		511000				0.16	17,218
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,380
	(31-5420-0100)POE - EAOH		511000				0.14	21,434
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.19	27,056
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	14,758
	TOTAL Wyatt, Todd A						0.80	**117,210**
Grant, Kathleen M	Assoc Professor	00092774	095152	12	21		0.010	1,087
LeVan, Tricia D	Assoc Professor	00092881	095152	12	40		0.019	2,581
	(31-5430-0100)POE - EPI		511000				0.38	51,648
	(37-5237-2016001)Romberger Laboratory		511000				0.11	14,545
	TOTAL LeVan, Tricia D						0.51	**68,774**
Huebert, Candace Ann	Asst Professor	00092675	095154	12	1248		0.600	24,400
	TOTAL 511000 TENURED FACULTY SALARIES						**5.747**	**624,449**
SUBTOTAL FACULTY							**5.747**	**624,449**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	2080		1.000	70,816
514000 CLER/TECH/SERV WAGES								
Sibley, Cheryl D	Office Associate II	00089503	242400	12	2080	24.439	1.000	50,833
TBA	Fellowship Program Coordinator I	00087737	242400	12	936	21.838	0.450	20,441
Brungardt, Karen B	Office Associate I	00086057	242409	12	2080	21.224	1.000	44,145
TBA	Office Associate I	00071172	242409	12	520	21.480	0.250	11,170
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.700**	**126,589**
515000 OTH ACAD SAL & WAGES								
TBA	Postdoctoral Fellow	00086331	095470	12	472		0.227	11,391
SUBTOTAL NONFACULTY							**3.927**	**208,796**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**9.674**	**833,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,737
519200 FICA CONTRIBUTION								35,179
519300 HEALTH INSURANCE CONTRIBUTION								60,865
519400 LIFE INSURANCE CONTRIBUTION								558
	SUBTOTAL BENEFITS							**132,339**
	TOTAL PERSONAL SERVICES							**965,584**
	COST OBJECT TOTAL							**965,584**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	936		0.531	61,069
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,193
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.21	23,977
	TOTAL Thiele, Geoffrey M						0.75	**86,239**
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	216		0.174	18,575
	(37-8341-2001001)DDIF Research		511000				0.82	87,622
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	803
	TOTAL Michaud, Kaleb D						1.00	**107,000**
Feely, Michael G	Asst Professor	00092237	090352	12	2080		0.210	8,437
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	1,763
	(37-5101-2009155)J. O'Dell Research $		511000				0.75	30,000
	TOTAL Feely, Michael G						1.00	**40,200**
Snow, Marcus H	Asst Professor	00090759	090352	12	2080		0.210	8,437
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	1,763
	(37-5101-2009155)J. O'Dell Research $		511000				0.75	30,000
	TOTAL Snow, Marcus H						1.00	**40,200**
TBA	Professor	00073906	095150	12			0.000	161,073
Erickson, Alan R	Assoc Professor	00092923	095152	12	930		0.150	13,674
	(37-8341-3001001)Clinical		511000				0.53	48,263
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.10	9,115
	(36-5241-2045001)Rheumatology (Internal Medi		511000				0.22	19,946
	TOTAL Erickson, Alan R						1.00	**90,998**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	568		0.240	21,826
	(37-8341-3001001)Clinical		511000				0.24	21,688
	(37-8341-2001001)DDIF Research		511000				0.05	4,365
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.08	7,413
	(34-5301-2065001)Pathology/Microbiology		511000				0.02	1,436
	TOTAL Hearth-Holmes, Michelene P						0.63	**56,728**
Mahajan, Tina D	Asst Professor	00080107	095154	12	1040		0.075	3,400
	(37-8341-3001001)Clinical		511000				0.08	3,510
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.02	690
	(37-5101-2009155)J. O'Dell Research $		511000				0.33	15,000
	TOTAL Mahajan, Tina D						0.50	**22,600**
TBA	Asst Professor	00071036	095154	12	416		0.200	50,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.790**	**346,491**
SUBTOTAL FACULTY							**1.790**	**346,491**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Administrator I	00091019	243300	12	1889		0.545	39,078
	(37-8322-4001001)DDIF Administration		513000				0.36	26,052
	(37-8341-1001001)DDIF Instruction		513000				0.09	6,630
	TOTAL Parrack, Jodi E						1.00	**71,760**
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12			0.303	19,322
	(36-5241-2032004)CORT Project 4: A Novel Cen		513000				0.22	13,699
	(37-8341-2001001)DDIF Research		513000				0.39	24,547
	(35-5241-2011006)IPA for Debbie Bergman		513000				0.10	6,190
	TOTAL Bergman, Debra A						1.00	**63,758**
Case, Lucienne	Clinical Research Nurse	00079043	293316	12	815		0.400	28,295
	(37-8341-4001001)DDIF Administration		513000				0.40	28,295
	(37-5101-2009155)J. O'Dell Research $		513000				0.20	14,147
	TOTAL Case, Lucienne						1.00	**70,737**
TBA	Research Technologist I	00072277	362302	12	1337		0.643	21,557
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.891**	**108,252**
514000 CLER/TECH/SERV WAGES								
Jizba, Renee A	Office Associate II	00071817	242400	12	2080	18.087	1.000	37,621
SUBTOTAL NONFACULTY							**2.891**	**145,873**
SUBTOTAL SALARIES & WAGES							**4.681**	**492,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,623
519200 FICA CONTRIBUTION								16,363
519300 HEALTH INSURANCE CONTRIBUTION								28,311
519400 LIFE INSURANCE CONTRIBUTION								260
SUBTOTAL BENEFITS								**61,557**
TOTAL PERSONAL SERVICES								**553,921**
COST OBJECT TOTAL								**553,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-2005-2122-001 (31-5220-3202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	090350	12	40		0.012	1,201
	(36-5430-2024001)COPH Epidemiology		511000				0.06	5,413
	(37-8334-3001001)Clinical		511000				0.02	1,893
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	6,736
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	12,480
	(36-7107-2022634)LB595 Clinical Research Sup		511000				0.09	8,986
	TOTAL Ganti, Apar Kishor P						0.38	**36,709**
SUBTOTAL FACULTY							**0.012**	**1,201**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77
519200 FICA CONTRIBUTION								76
519300 HEALTH INSURANCE CONTRIBUTION								131
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**285**
TOTAL PERSONAL SERVICES								**1,486**
COST OBJECT TOTAL								**1,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Int Med - Indirect Costs/Research (31-5220-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sudini, Praveen Reddy	Programmer Analyst II	00083664	302307	12	1387		0.667	42,400
	(37-8324-2001001)DDIF Research		513000				0.33	21,200
	TOTAL Sudini, Praveen Reddy						1.00	**63,600**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-40,000
SUBTOTAL NONFACULTY							**0.667**	**2,400**
SUBTOTAL SALARIES & WAGES							**0.667**	**2,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,560
519200 FICA CONTRIBUTION								2,520
519300 HEALTH INSURANCE CONTRIBUTION								4,360
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**9,480**
TOTAL PERSONAL SERVICES								**11,880**
COST OBJECT TOTAL								**11,880**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12	291		0.216	22,948
	(36-5250-2049888)A Phase 2 multi-center; ran		511000				0.05	5,317
	(36-5250-2045001)Anti-Amyloid Treatment in A		511000				0.05	5,317
	(37-8350-3001001)Clinical		511000				0.31	32,581
	(37-8350-2001001)DDIF Research		511000				0.04	4,101
	(36-5250-2048001)Effect of Passive Immunizat		511000				0.15	15,950
	(37-8350-1002002)Fellows Neurosciences		511000				0.14	14,800
	(37-5250-2008001)Neuro Sciences		511000				0.05	5,317
	TOTAL Murman, Daniel L						1.00	**106,331**
TBA	Professor	00093578	090350	12			0.000	12,814
Kedar, Sachin	Assoc Professor	00089848	090351	12	738		0.488	20,500
	(37-8350-3001001)Clinical		511000				0.13	5,564
	(37-8350-1002001)House Officer		511000				0.38	15,960
	TOTAL Kedar, Sachin						1.00	**42,024**
Madhavan, Deepak	Assoc Professor	00080886	090351	12	724		0.247	11,100
	(37-8350-3001001)Clinical		511000				0.31	13,872
	(37-8350-2001001)DDIF Research		511000				0.45	20,000
	TOTAL Madhavan, Deepak						1.00	**44,972**
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	144		0.183	20,500
	(37-8350-3001001)Clinical		511000				0.60	67,738
	(37-5115-2002001)Internal Medicine		511000				0.21	24,000
	TOTAL Thaisetthawatkul, Pariwat						1.00	**112,238**
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	381		0.251	20,500
	(37-8350-3001001)Clinical		511000				0.10	7,874
	(37-8350-2001001)DDIF Research		511000				0.25	20,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	22,668
	(37-8350-1002001)House Officer		511000				0.13	10,550
	TOTAL Torres-Russotto, Diego						1.00	**81,592**
Zabad, Rana K	Assoc Professor	00093564	090351	12	381		0.251	20,500
	(37-8350-3001001)Clinical		511000				0.23	19,092
	(37-8350-2001001)DDIF Research		511000				0.35	28,493
	(36-5250-2044001)Long-term; prospective; mul		511000				0.08	6,307
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.09	7,200
	TOTAL Zabad, Rana K						1.00	**81,592**
Bhatti, Danish	Asst Professor	00092236	090352	12	401		0.228	17,640
	(37-8350-3001001)Clinical		511000				0.77	59,579
	TOTAL Bhatti, Danish						1.00	**77,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	395		0.224	17,640
	(37-8350-3001001)Clinical		511000				0.52	41,155
	(37-8350-2001001)DDIF Research		511000				0.25	20,000
	TOTAL Gonzalez-Castellon, Marco A						1.00	**78,795**
Hellman, Amy M	Asst Professor	00089577	090352	12	824		0.530	22,703
	(37-8350-3001001)Clinical		511000				0.01	361
	(37-8350-2001001)DDIF Research		511000				0.12	5,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.35	14,800
	TOTAL Hellman, Amy M						1.00	**42,864**
McLaughlin, Mac T	Asst Professor	00093260	090352	12	693		0.394	17,640
	(37-8350-3001001)Clinical		511000				0.51	22,674
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.10	4,500
	TOTAL McLaughlin, Mac T						1.00	**44,814**
Piccione, Ezequiel A	Asst Professor	00092062	090352	12	227		0.130	17,640
	(37-8350-3001001)Clinical		511000				0.72	98,938
	(37-8350-2001001)DDIF Research		511000				0.15	20,000
	TOTAL Piccione, Ezequiel A						1.00	**136,578**
Fayad, Pierre B	Professor	00092318	095150	12	137		0.102	22,950
	(37-8350-3001001)Clinical		511000				0.72	162,111
	(37-8350-2001001)DDIF Research		511000				0.11	25,400
	(37-8350-1002002)Fellows Neurosciences		511000				0.07	14,800
	TOTAL Fayad, Pierre B						1.00	**225,261**
Rizzo, Matthew	Professor	00071205	095150	12	562		0.251	54,000
	(37-8350-4001001)DDIF Administration		511000				0.70	150,256
	(37-8350-4001001)DDIF Administration		512000				0.05	20,745
	(37-8350-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**250,001**
Fernandes Jr, Joseph Americo M	Helen Freytag Asst Prof for ALS Research	00093307	095189	12			0.000	3,500
	(37-8350-3001001)Clinical		511000				0.24	637
	(37-8350-1002002)Fellows Neurosciences		511000				0.00	7,400
	(37-5115-2002001)Internal Medicine		511000				0.00	26,219
	(36-5250-2041001)Phase 2 Study of Rasagiline		511000				0.14	381
	TOTAL Fernandes Jr, Joseph Americo M						0.38	**38,137**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.495**	**302,575**
SUBTOTAL FACULTY							**3.495**	**302,575**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Susan K	Administrator II	3697 00091402	243300	12	1028		0.494	42,026

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-1001001)DDIF Instruction		513000				0.51	43,106
	TOTAL Erickson, Susan K						1.00	**85,132**
Safford, Tova	Accountant II	00071360	243301	12	740		0.441	25,000
	(37-8350-4001001)DDIF Administration		513000				0.56	31,710
	TOTAL Safford, Tova						1.00	**56,710**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.935**	**67,026**
514000 CLER/TECH/SERV WAGES								
Marcoux, Arianne D	Education Program Coordinator	00088158	242400	12	485	20.600	0.233	10,000
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		514000				0.27	11,424
	(37-8350-4001001)DDIF Administration		514000				0.50	21,424
	TOTAL Marcoux, Arianne D						1.00	**42,848**
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	982	23.376	0.472	22,937
	(37-8350-4001001)DDIF Administration		514000				0.49	23,622
	(37-5250-9110001)Main Profess Account		514000				0.04	2,063
	TOTAL McCann, Lisa C						1.00	**48,622**
Upshaw, Crystal	Administrative Projects Associate	00071702	242400	12	476	21.016	0.229	10,000
	(37-8350-4001001)DDIF Administration		514000				0.77	33,714
	TOTAL Upshaw, Crystal						1.00	**43,714**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.934**	**42,937**
SUBTOTAL NONFACULTY							**1.869**	**109,963**
SUBTOTAL SALARIES & WAGES							**5.364**	**412,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,582
519200 FICA CONTRIBUTION								25,183
519300 HEALTH INSURANCE CONTRIBUTION								43,570
519400 LIFE INSURANCE CONTRIBUTION								400
SUBTOTAL BENEFITS								**94,735**
TOTAL PERSONAL SERVICES								**507,273**
COST OBJECT TOTAL								**507,273**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	1308		0.708	90,486
	(37-8360-3001001)Clinical		511000				0.16	19,910
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	8,697
	(37-5116-1002001)M.L. Smith Professorship		511000				0.07	16,921
	TOTAL Remmenga, Steven W						1.00	**146,014**
Rodabaugh, Kerry J	Professor	00071361	090350	12	961		0.477	44,341
	(37-8360-3001001)Clinical		511000				0.32	29,896
	(37-8360-2001001)DDIF Research		511000				0.12	10,710
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.09	8,117
	TOTAL Rodabaugh, Kerry J						1.00	**93,064**
Tomich, Paul G	Professor	00092444	090350	12	491		0.240	42,597
	(37-8362-3001001)Clinical		511000				0.76	135,124
	TOTAL Tomich, Paul G						1.00	**177,721**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	1620		0.576	77,634
	(37-8360-3001001)Clinical		511000				0.13	17,006
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.11	14,494
	(37-5262-2003001)McGoogan Professorship		511000				0.19	25,833
	TOTAL Berg, Teresa Grace						1.00	**134,967**
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	4		0.296	30,915
	(37-8360-1002001)House Officer		511000				0.70	73,421
	TOTAL Griffin Miller, Jennifer L						1.00	**104,336**
Olesh, Robert C	Assoc Professor	00092431	090351	12	564		0.273	35,493
	(37-8361-3001001)Clinical		511000				0.71	92,669
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.01	1,739
	TOTAL Olesh, Robert C						1.00	**129,901**
Stancil, Marvin L	Assoc Professor	00087831	090351	12	763		0.369	42,297
	(37-8361-3001001)Clinical		511000				0.63	72,287
	TOTAL Stancil, Marvin L						1.00	**114,584**
Carlson, Karen S	Asst Professor	00093641	090352	12	1458		0.721	72,390
	(37-8361-3001001)Clinical		511000				0.23	22,836
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	5,218
	TOTAL Carlson, Karen S						1.00	**100,444**
Nakad, Ramzy S	Asst Professor	00093795	090352	12	476		0.254	23,771
	(37-8362-3001001)Clinical		511000				0.71	66,486
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.04	3,479
	TOTAL Nakad, Ramzy S	3699					1.00	**93,736**
TBA	Asst Professor	00071363	090352	00			0.000	52,627

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Davis, John S	Professor	00086850	095150	12	406		0.150	27,378
	(31-5260-3009)COSTSHARING/ 36-5260-2015-001		511000				0.04	7,886
	(34-5260-2003001)OB/GYN		511000				0.09	16,655
	(34-5260-2004001)OB/GYN		511000				0.05	8,214
	(37-5261-2001012)Olson Center/Research Cente		511000				0.27	49,383
	TOTAL Davis, John S						0.60	**109,516**
Roy, Shyamal K	Professor	00078845	095150	12	1040		0.500	73,850
	(37-8360-2001001)DDIF Research		511000				0.50	73,848
	TOTAL Roy, Shyamal K						1.00	**147,698**
Smith, Carl Vernon	Professor	00092158	095150	12	730		0.351	57,465
	(37-5116-1001001)Olson Professorship		511000				0.05	37,200
	TOTAL Smith, Carl Vernon						1.00	**257,196**
TBA	Professor	00078845	095150	12	809		0.389	35,929
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	847		0.378	43,547
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.24	27,249
	(36-5267-1001002)OB/GYN		511000				0.39	44,267
	TOTAL Amoura, Nahia Jean						1.00	**115,063**
Kinney, Sonja R	Assoc Professor	00089642	095152	12	1167		0.577	52,392
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.22	20,292
	TOTAL Kinney, Sonja R						0.80	**72,684**
Maclin, Victoria M	Assoc Professor	00071153	095152	12	1040		0.500	70,368
Finney, Katherine C	Asst Professor	00093096	095154	12	797		0.391	41,021
	(37-8361-3001001)Clinical		511000				0.35	36,600
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.11	11,595
	TOTAL Finney, Katherine C						0.85	**89,216**
Gustin, Stephanie LF	Asst Professor	00092443	095154	12			0.750	70,368
Rooney, Kristin E	Asst Professor	00092755	095154	12	822		0.452	18,471
	(37-8361-3001001)Clinical		511000				0.55	22,429
	TOTAL Rooney, Kristin E						1.00	**40,900**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	707		0.345	32,990
	(37-8361-3001001)Clinical		511000				0.66	62,519
	TOTAL Ziegenbein, Sylvia Joy						1.00	**95,509**
Cudzilo-Kelsey, Laura E	Instructor	00092222	095158	12	724		0.377	15,716
	(37-8360-1002001)House Officer		511000				0.62	26,000
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**41,716**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.074**	**1,052,046**
SUBTOTAL FACULTY							**9.074**	**1,052,046**

NONFACULTY

512000 ACADEMIC ADMINISTRATION

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Smith, Carl Vernon	Chairperson	00089136	095140	12	1248		0.600	142,131
Smith, Carl Vernon	Chairperson Stipend	00089184	095140	12			0.000	15,300
	(37-5116-1001001)Olson Professorship		511000				0.05	37,200
	TOTAL Smith, Carl Vernon						1.00	**257,196**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**157,431**
512100 ADMINISTRATIVE - PERMANENT								
Remmenga, Steven W	Director	00092201	095081	12			0.000	10,000
	(37-8360-3001001)Clinical		511000				0.16	19,910
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	8,697
	(37-5116-1002001)M.L. Smith Professorship		511000				0.07	16,921
	TOTAL Remmenga, Steven W						1.00	**146,014**
Smith, Carl Vernon	Senior Assoc Dean for Clinical Affairs	00071399	095124	12			0.000	5,100
	(37-5116-1001001)Olson Professorship		511000				0.05	37,200
	TOTAL Smith, Carl Vernon						1.00	**257,196**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**15,100**
513000 MGR/PROFESSIONAL SAL								
Blum, Richard G	Administrator III	00071369	243300	12	2080		1.000	93,855
Zhang, Pan	Research Technologist I	00091469	362302	12	853		0.590	20,358
	(37-5261-2001012)Olson Center/Research Cente		513000				0.41	14,147
	TOTAL Zhang, Pan						1.00	**34,505**
Hou, Xiaoying	Research Coordinator	00091507	363300	12	682		0.472	31,522
	(37-5261-2001012)Olson Center/Research Cente		513000				0.33	21,905
	TOTAL Hou, Xiaoying						0.80	**53,427**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.062**	**145,735**
514000 CLER/TECH/SERV WAGES								
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242400	12	1352	27.378	0.650	37,016
	(37-8360-4001001)DDIF Administration		514000				0.35	19,931
	TOTAL Brougham-Emsick, Darcy Gerette						1.00	**56,947**
Smith, Christine Marie	Grants/Office Associate	00071188	242400	12	624	20.799	0.300	12,978
	(37-8360-2001001)DDIF Research		514000				0.20	8,652
	(37-5261-2001012)Olson Center/Research Cente		514000				0.50	21,629
	TOTAL Smith, Christine Marie						1.00	**43,259**
Stoysich, Karen L	Office Associate II	00071051	242400	12	1310	25.599	0.630	33,546
	(37-8360-4001001)DDIF Administration		514000				0.07	3,727
	TOTAL Stoysich, Karen L						0.70	**37,273**
TBA	Residency Program Coordinator I	00077473	242400	12			0.000	29,395
Vierregger, Deborah Ann	Office Associate II	00085249	242400	12	1331	21.879	0.640	29,126
	(37-8360-4001001)DDIF Administration		514000				0.16	7,281
	TOTAL Vierregger, Deborah Ann						0.80	**36,407**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Williams, Katherine G	Undergraduate Program Coordinator II	00071049	242400	12	2080	18.123	1.000	37,696
Hallock, Bridgette A	Office Associate I	00077525	242409	12	1664	17.678	0.800	29,416
	(37-8360-4001001)DDIF Administration		514000				0.20	7,354
	TOTAL Hallock, Bridgette A						1.00	**36,770**
Perea, Benita R	Office Associate I	00090918	242409	12	1352	18.468	0.650	24,969
	(37-8360-4001001)DDIF Administration		514000				0.35	13,444
	TOTAL Perea, Benita R						1.00	**38,413**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.670**	**234,142**
SUBTOTAL NONFACULTY							**7.332**	**552,408**
SUBTOTAL SALARIES & WAGES							**16.406**	**1,604,454**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,136
519200 FICA CONTRIBUTION								93,650
519300 HEALTH INSURANCE CONTRIBUTION								162,029
519400 LIFE INSURANCE CONTRIBUTION								1,487
SUBTOTAL BENEFITS								**352,302**
TOTAL PERSONAL SERVICES								**1,956,756**
COST OBJECT TOTAL								**1,956,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: COSTSHARING/ 36-5260-2015-001 (31-5260-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	89		0.043	7,886
	(34-5260-2003001)OB/GYN		511000				0.09	16,655
	(34-5260-2004001)OB/GYN		511000				0.05	8,214
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.15	27,378
	(37-5261-2001012)Olson Center/Research Cente		511000				0.27	49,383
	TOTAL Davis, John S						0.60	**109,516**
SUBTOTAL FACULTY							**0.043**	**7,886**
SUBTOTAL SALARIES & WAGES							**0.043**	**7,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								505
519200 FICA CONTRIBUTION								497
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,870**
TOTAL PERSONAL SERVICES								**9,756**
COST OBJECT TOTAL								**9,756**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	272		0.131	21,350
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.54	87,123
	(36-5270-2102888)Opthamology		511000				0.02	3,492
	(36-5270-2113001)Opthamology		511000				0.01	1,824
	(36-5270-2118888)Opthamology		511000				0.01	1,824
	(36-5270-2120888)Opthamology		511000				0.01	1,824
	(36-5270-2123888)Opthamology		511000				0.02	3,492
	(36-5270-2130888)Opthamology		511000				0.02	3,492
	(36-5270-2136888)Opthamology		511000				0.02	3,492
	(36-5270-2137888)Opthamology		511000				0.02	3,492
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.05	8,577
	TOTAL Do, Diana V						1.00	**171,640**
Gigantelli, James W	Professor	00092135	090350	12	626		0.301	30,000
	(37-8370-4001001)DDIF Administration		511000				0.22	21,512
	(31-5101-0001)Dean College Of Medicine		511000				0.38	38,200
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	10,100
	(37-8370-4001001)DDIF Administration		512000				0.00	75,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	TOTAL Gigantelli, James W						1.00	**183,812**
Halgren, John T	Assoc Professor	00092157	090351	12	980		0.470	38,500
	(37-8370-3001001)Clinical		511000				0.34	28,146
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.19	15,200
	TOTAL Halgren, John T						1.00	**81,846**
TBA	Assoc Professor	00093667	090351	12	518		0.249	291
Timperley, Brent D	Asst Professor	00083829	090352	12	959		0.460	30,000
	(37-8370-4001001)DDIF Administration		511000				0.48	31,435
	(37-8370-1002001)House Officer		511000				0.06	3,765
	TOTAL Timperley, Brent D						1.00	**65,200**
Lynch, Shannon C	Assoc Residency Program Director	00093675	095021	12			0.000	5,000
	(37-8370-3001001)Clinical		511000				0.04	3,054
	(37-8370-1002001)House Officer		511000				0.28	19,515
	TOTAL Lynch, Shannon C						0.40	**32,769**
Ahmad, Iqbal	Professor	00093000	095150	12	445		0.215	31,580

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8370-2001001)DDIF Research		511000				0.42	62,534
	(34-5270-2021001)Opthamology		511000				0.32	47,262
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,845
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**157,221**
Christensen, Gerald R	Professor	00092429	095150	12	208		0.100	7,900
Nguyen, Quan Dong	Professor	00081661	095150	12	181		0.083	20,650
	(37-5101-3003987)COSTSHARE/ 36-5270-2126-001		511000				0.01	2,474
	(37-8370-4001001)DDIF Administration		511000				0.91	214,426
	TOTAL Nguyen, Quan Dong						1.00	**237,550**
Singh, Dhirendra P	Professor	00080021	095150	12	453		0.218	26,193
	(37-8370-2001001)DDIF Research		511000				0.18	21,871
	(34-5270-2019001)Opthamology		511000				0.50	61,159
	(36-5270-2121001)Opthamology		511000				0.10	12,125
	TOTAL Singh, Dhirendra P						1.00	**157,348**
Thoreson, Wallace B	Professor	00082570	095150	12	189		0.091	14,420
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.04	6,327
	(37-8370-2001001)DDIF Research		511000				0.09	14,420
	(37-5117-1002001)Ophthalmology		511000				0.07	10,793
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	112,304
	TOTAL Thoreson, Wallace B						1.00	**180,264**
Toris, Carol B	Professor	00079421	095150	12	177		0.084	10,559
	(36-5270-2080001)Ophthalmology		511000				0.06	6,979
	(36-5270-2087001)Opthamology		511000				0.04	4,861
	(36-5270-2125001)Opthamology		511000				0.07	8,799
	TOTAL Toris, Carol B						0.25	**31,198**
Li, David W	Assoc Professor	00090227	095152	12	1042		0.500	47,151
	(37-8370-2001001)DDIF Research		511000				0.07	6,462
	(36-5270-2080001)Ophthalmology		511000				0.25	23,554
	(37-5270-2011001)Ophthalmology		511000				0.18	17,031
	TOTAL Li, David W						1.00	**94,198**
Lynch, Shannon C	Assoc Professor	00092795	095152	12	154		0.075	5,200
	(37-8370-3001001)Clinical		511000				0.04	3,054
	(37-8370-1002001)House Officer		511000				0.28	19,515
	TOTAL Lynch, Shannon C						0.40	**32,769**
Feilmeier, Michael R	Asst Professor	00093121	095154	12	312		0.150	8,000
Ghate, Deepta A	Asst Professor	00092409	095154	12			0.085	5,100

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8370-2001001)DDIF Research		511000				0.08	5,000
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.67	40,350
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,000
	(36-5270-2080001)Ophthalmology		511000				0.08	4,750
	TOTAL Ghate, Deepta A						1.00	**60,200**
Havens, Shane J	Asst Professor	00093244	095154	12	1038		0.498	30,000
	(37-8370-3001001)Clinical		511000				0.25	15,000
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.25	15,200
	TOTAL Havens, Shane J						1.00	**60,200**
Kugler, Lance J	Asst Professor	00093010	095154	12	208		0.100	5,407
Shepherd, John D	Asst Professor	00093297	095154	12	1038		0.499	30,000
	(37-8370-4001001)DDIF Administration		511000				0.50	30,200
	TOTAL Shepherd, John D						1.00	**60,200**
Zingler, Erik B	Instructor	00093299	095158	12	2080		1.000	40,100
	TOTAL 511000 TENURED FACULTY SALARIES						**5.309**	**407,401**
SUBTOTAL FACULTY							**5.309**	**407,401**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Do, Diana V	Vice Chair for Education	00092687	095145	12			0.000	5,000
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.54	87,123
	(36-5270-2102888)Opthamology		511000				0.02	3,492
	(36-5270-2113001)Opthamology		511000				0.01	1,824
	(36-5270-2118888)Opthamology		511000				0.01	1,824
	(36-5270-2120888)Opthamology		511000				0.01	1,824
	(36-5270-2123888)Opthamology		511000				0.02	3,492
	(36-5270-2130888)Opthamology		511000				0.02	3,492
	(36-5270-2136888)Opthamology		511000				0.02	3,492
	(36-5270-2137888)Opthamology		511000				0.02	3,492
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.05	8,577
	TOTAL Do, Diana V						1.00	**171,640**
Gigantelli, James W	Vice Chair of Clinical Affairs	00092686	095145	12			0.000	5,000
	(37-8370-4001001)DDIF Administration		511000				0.22	21,512
	(31-5101-0001)Dean College Of Medicine		511000				0.38	38,200
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	10,100
	(37-8370-4001001)DDIF Administration		512000				0.00	75,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	TOTAL Gigantelli, James W	3706					1.00	**183,812**
Thoreson, Wallace B	Vice Chair - Research	00092404	095145	12			0.000	22,000

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.04	6,327
	(37-8370-2001001)DDIF Research		511000				0.09	14,420
	(37-5117-1002001)Ophthalmology		511000				0.07	10,793
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	112,304
	TOTAL Thoreson, Wallace B						1.00	**180,264**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**32,000**
512100 ADMINISTRATIVE - PERMANENT								
Do, Diana V	Resident Program Director	00092347	095081	12			0.000	3,750
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.54	87,123
	(36-5270-2102888)Opthamology		511000				0.02	3,492
	(36-5270-2113001)Opthamology		511000				0.01	1,824
	(36-5270-2118888)Opthamology		511000				0.01	1,824
	(36-5270-2120888)Opthamology		511000				0.01	1,824
	(36-5270-2123888)Opthamology		511000				0.02	3,492
	(36-5270-2130888)Opthamology		511000				0.02	3,492
	(36-5270-2136888)Opthamology		511000				0.02	3,492
	(36-5270-2137888)Opthamology		511000				0.02	3,492
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.05	8,577
	TOTAL Do, Diana V						1.00	**171,640**
Singh, Dhirendra P	Director, Ocular Aging Research	00092199	095081	12			0.000	36,000
	(37-8370-2001001)DDIF Research		511000				0.18	21,871
	(34-5270-2019001)Opthamology		511000				0.50	61,159
	(36-5270-2121001)Opthamology		511000				0.10	12,125
	TOTAL Singh, Dhirendra P						1.00	**157,348**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**39,750**
513000 MGR/PROFESSIONAL SAL								
Danielson, David G	Administrator II	00079609	243300	12	2080		1.000	78,950
SUBTOTAL NONFACULTY							**1.000**	**150,700**
SUBTOTAL SALARIES & WAGES							**6.309**	**558,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,700
519200 FICA CONTRIBUTION								35,142
519300 HEALTH INSURANCE CONTRIBUTION								60,801
519400 LIFE INSURANCE CONTRIBUTION								558
SUBTOTAL BENEFITS								**132,201**
TOTAL PERSONAL SERVICES								**690,302**
COST OBJECT TOTAL								**690,302**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	420		0.181	27,998
	(37-8380-2001001)DDIF Research		511000				0.20	31,036
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.58	89,090
	(36-5280-2088001)Orthopaedic Surgery		511000				0.04	6,156
	TOTAL Haider, Hani						1.00	**154,280**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	772		0.270	22,482
	(37-8380-4001001)DDIF Administration		511000				0.09	7,546
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,433
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.23	19,104
	(36-5301-2318001)Pathology/Microbiology		511000				0.32	26,639
	TOTAL Hartman, Curtis W						1.00	**83,204**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	759		0.353	30,028
	(37-8380-4001001)DDIF Administration		511000				0.02	1,596
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,487
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	28,657
	TOTAL Konigsberg, Beau S						0.80	**67,768**
McGarry, Sean V	Assoc Professor	00090088	090351	12	699		0.327	30,028
	(37-8380-3001001)Clinical		511000				0.10	9,412
	(37-8380-4001001)DDIF Administration		511000				0.10	8,841
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.16	14,974
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.31	28,657
	TOTAL McGarry, Sean V						1.00	**91,912**
Siebler, Justin C	Assoc Professor	00092005	090351	12	986		0.454	30,028
	(37-8380-4001001)DDIF Administration		511000				0.02	1,553
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	5,962
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.43	28,657
	TOTAL Siebler, Justin C						1.00	**66,200**
TBA	Assoc Professor	00083585	090351	12			0.000	23,832
Cornett, Chris Alan	Asst Professor	00089907	090352	12	903		0.190	15,208
	(37-8380-4001001)DDIF Administration		511000				0.36	28,828
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,487
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.36	28,657
	TOTAL Cornett, Chris Alan						1.00	**80,180**
Dietrich, Mark E	Asst Professor	00093241	090352	12	738		0.344	30,028

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical		511000				0.14	12,172
	(37-8380-4001001)DDIF Administration		511000				0.32	27,833
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,487
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.11	9,552
	TOTAL Dietrich, Mark E						1.00	**87,072**
Streubel, Philipp N	Asst Professor	00092245	090352	12	986		0.460	30,028
	(37-8380-3001001)Clinical		511000				0.04	2,800
	(37-8380-4001001)DDIF Administration		511000				0.09	5,781
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.12	7,487
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	19,104
	TOTAL Streubel, Philipp N						1.00	**65,200**
Garvin, Kevin L	Professor	00077422	095150	12	318		0.174	38,016
	(34-2005-2078004)College of Pharmacy		511000				0.02	3,884
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.34	89,922
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-4001001)DDIF Administration		512000				0.02	5,054
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.09	19,104
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	15,445
	TOTAL Garvin, Kevin L						1.00	**228,435**
Daccarett, Miguel S	Assoc Professor	00093032	095152	12	836		0.391	30,028
	(37-8380-3001001)Clinical		511000				0.39	30,265
	(37-8380-4001001)DDIF Administration		511000				0.12	9,033
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	7,487
	TOTAL Daccarett, Miguel S						1.00	**76,813**
Teusink, Matthew J	Asst Professor	00090105	095154	12	967		0.451	30,024
	(37-8380-3001001)Clinical		511000				0.04	2,300
	(37-8380-4001001)DDIF Administration		511000				0.11	7,582
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	7,490
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	19,104
	TOTAL Teusink, Matthew J						1.00	**66,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.595**	**337,728**
SUBTOTAL FACULTY							**3.595**	**337,728**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	212		0.104	22,010
Garvin, Kevin L	Chairperson Stipend	00071382	095140	12			0.000	10,000

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2078004)College of Pharmacy		511000				0.02	3,884
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.34	89,922
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-4001001)DDIF Administration		512000				0.02	5,054
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.09	19,104
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	15,445
	TOTAL Garvin, Kevin L						1.00	**228,435**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.104**	**32,010**
515000 OTH ACAD SAL & WAGES								
TBA	Asst Professor	00089907	090352	00			0.000	17,513
TBA	Asst Professor	00089907	090352	00			0.000	17,513
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**35,026**
SUBTOTAL NONFACULTY							**0.104**	**67,036**
SUBTOTAL SALARIES & WAGES							**3.699**	**404,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,138
519200 FICA CONTRIBUTION								21,792
519300 HEALTH INSURANCE CONTRIBUTION								37,704
519400 LIFE INSURANCE CONTRIBUTION								346
SUBTOTAL BENEFITS								**81,980**
TOTAL PERSONAL SERVICES								**486,744**
COST OBJECT TOTAL								**486,744**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Christie A	Asst Professor	00093655	090352	12			0.542	27,159
	(31-5108-1900)Minority Faculty Rec-Otolaryng		511000				0.46	22,941
	TOTAL Barnes, Christie A						1.00	**50,100**
Chang, Eun Hae	Asst Professor	00092070	090352	12			0.542	27,159
	(31-5108-1900)Minority Faculty Rec-Otolaryng		511000				0.46	22,941
	TOTAL Chang, Eun Hae						1.00	**50,100**
Heckman, W Wes	Asst Professor	00092393	090352	12	664		0.540	27,159
	(37-8390-3001001)Clinical		511000				0.46	23,141
	TOTAL Heckman, W Wes						1.00	**50,300**
Knudsen, Timothy D	Asst Professor	00093216	090352	12	664		0.541	27,159
	(37-8390-3001001)Clinical		511000				0.46	23,042
	TOTAL Knudsen, Timothy D						1.00	**50,201**
Pate, Samuel K	Asst Professor	00092043	090352	12			0.529	27,158
	(37-8390-1002001)House Officer		511000				0.47	24,142
	TOTAL Pate, Samuel K						1.00	**51,300**
TBA	Asst Professor	00092070	090352	12	158		0.076	527
Moore, Gary F	Professor	00071385	095150	12	1040		0.085	13,579
	(37-8390-3001001)Clinical		511000				0.42	66,221
	TOTAL Moore, Gary F						0.50	**79,800**
Bingcang, Christopher M	Asst Professor	00093552	095154	12	664		0.540	27,159
	(37-8390-3001001)Clinical		511000				0.46	23,141
	TOTAL Bingcang, Christopher M						1.00	**50,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.395**	**177,059**
SUBTOTAL FACULTY							**3.395**	**177,059**
SUBTOTAL SALARIES & WAGES							**3.395**	**177,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,298
519200 FICA CONTRIBUTION								11,122
519300 HEALTH INSURANCE CONTRIBUTION								19,242
519400 LIFE INSURANCE CONTRIBUTION								177
SUBTOTAL BENEFITS								**41,839**
TOTAL PERSONAL SERVICES								**218,898**
COST OBJECT TOTAL								**218,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Medicine (34-5210-1005006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12			0.018	4,628
	(31-5210-3012)COSTSHARING/ 34-5210-1005-006		511000				0.02	4,628
	(31-5210-0001)Family Practice-Instruction		511000				0.20	58,704
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(37-8321-3001001)Clinical		512000				0.05	12,305
	(31-5210-0001)Family Practice-Instruction		512000				0.61	168,674
	TOTAL Sitorius, Michael A						1.00	**277,150**
Bronner, Liliana P	Instructor	00092816	095158	12	376		0.150	11,585
	(34-0403-1003004)Allied Health		511000				0.08	6,333
	(37-5228-4001001)Geriatrics		511000				0.05	3,862
	(34-5507-1036001)MMI		511000				0.22	16,605
	(31-5108-1400)Minority Faculty Rec-Family Me		511000				0.50	38,847
	TOTAL Bronner, Liliana P						1.00	**77,232**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.168**	**16,213**
SUBTOTAL FACULTY							**0.168**	**16,213**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hough, Makenzie R	Grants Protocol Associate	00091354	242500	12	455	20.556	0.219	9,353
	(31-5210-3012)COSTSHARING/ 34-5210-1005-006		514000				0.09	3,741
	(31-5210-0001)Family Practice-Instruction		514000				0.57	24,318
	TOTAL Hough, Makenzie R						0.88	**37,412**
SUBTOTAL NONFACULTY							**0.219**	**9,353**
SUBTOTAL SALARIES & WAGES							**0.387**	**25,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								793
519200 FICA CONTRIBUTION								1,074
519300 HEALTH INSURANCE CONTRIBUTION								1,943
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**3,970**
TOTAL PERSONAL SERVICES								**29,536**
COST OBJECT TOTAL								**29,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Community Affairs (34-5220-1003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romberger, Debra	Professor	00078868	095150	12	31		0.015	3,702
	(34-5420-2004305)Central States Center for A		511000				0.06	9,165
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.22	22,636
	(34-5237-2015009)Targeting Airway Inflammati		512000				0.10	21,768
	TOTAL Romberger, Debra						0.40	**57,271**
SUBTOTAL FACULTY							**0.015**	**3,702**
SUBTOTAL SALARIES & WAGES							**0.015**	**3,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115
519200 FICA CONTRIBUTION								155
519300 HEALTH INSURANCE CONTRIBUTION								281
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**574**
TOTAL PERSONAL SERVICES								**4,276**
COST OBJECT TOTAL								**4,276**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Windle, John R	Professor	00073982	095150	12	747		0.359	60,489
	(37-8324-4001001)DDIF Administration		511000				0.07	12,500
	(37-8324-2001001)DDIF Research		511000				0.49	83,027
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	12,600
	TOTAL Windle, John R						1.00	**168,616**
Clarke, Martina A	Asst Professor	00086466	095154	12	1040		0.515	49,290
	(37-5224-2015001)Cardiology		511000				0.49	46,500
	TOTAL Clarke, Martina A						1.00	**95,790**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.874**	**109,779**
SUBTOTAL FACULTY							**0.874**	**109,779**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Windle, Thomas A	Clinical Informatics Research Analyst	00084056	363300	12	1560		0.750	37,935
SUBTOTAL NONFACULTY							**0.750**	**37,935**
SUBTOTAL SALARIES & WAGES							**1.624**	**147,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,579
519200 FICA CONTRIBUTION								6,204
519300 HEALTH INSURANCE CONTRIBUTION								11,226
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								776
SUBTOTAL BENEFITS								**22,933**
TOTAL PERSONAL SERVICES								**170,647**
COST OBJECT TOTAL								**170,647**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: NE Ctr Nano-Viswanathan 3420052061008 (34-5226-2006008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viswanathan, Saraswathi	Asst Professor	00088895	090352	12	1040		0.481	41,067
	(37-8326-2001001)DDIF Research		511000				0.43	36,477
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	7,875
	TOTAL Viswanathan, Saraswathi						1.00	**85,419**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	227		0.109	12,117
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	17,875
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	36,478
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	11,074
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,168
	(36-5160-2094001)Pharmacology		511000				0.01	1,211
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	17,900
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**120,823**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.590**	**53,184**
SUBTOTAL FACULTY							**0.590**	**53,184**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Natarajan, Gopalakrishnan	Post-Doc Rsch Assoc	00093796	095075	12	1560		0.750	28,275
	(37-5226-2007001)Diab/Endo/Metab (Internal M		515000				0.25	9,425
	TOTAL Natarajan, Gopalakrishnan						1.00	**37,700**
SUBTOTAL NONFACULTY							**0.750**	**28,275**
SUBTOTAL SALARIES & WAGES							**1.340**	**81,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,525
519200 FICA CONTRIBUTION								3,421
519300 HEALTH INSURANCE CONTRIBUTION								6,191
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								**12,646**
TOTAL PERSONAL SERVICES								**94,105**
COST OBJECT TOTAL								**94,105**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	77		0.037	5,076
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	15,750
	TOTAL Casey, Carol A						0.15	**20,826**
Kharbanda, Kusum	Professor	00092049	090350	12	418		0.190	19,562
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.02	1,834
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	15,750
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.01	977
	TOTAL Kharbanda, Kusum						0.37	**38,123**
McVicker, Benita L	Assoc Professor	00092238	090351	12	21		0.010	742
	(31-5220-0400)Internal Med-GI Instruction		511000				0.25	18,659
	TOTAL McVicker, Benita L						0.26	**19,401**
Tuma, Dean J	Professor	00071293	095150	12	104		0.050	7,234
	(31-5220-0400)Internal Med-GI Instruction		511000				0.10	14,748
	TOTAL Tuma, Dean J						0.15	**21,982**
Rasineni, Karuna	Instructor	00093842	095158	12	2080		1.000	51,500
	TOTAL 511000 TENURED FACULTY SALARIES						**1.287**	**84,114**
SUBTOTAL FACULTY							**1.287**	**84,114**
SUBTOTAL SALARIES & WAGES							**1.287**	**84,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,608
519200 FICA CONTRIBUTION								3,533
519300 HEALTH INSURANCE CONTRIBUTION								6,393
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								442
SUBTOTAL BENEFITS								**13,060**
TOTAL PERSONAL SERVICES								**97,174**
COST OBJECT TOTAL								**97,174**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12	73		0.035	3,362
	(31-5712-7016)COSTSHARING/ 36-1905-2308-001		511000				0.05	4,803
	(34-1905-2213001)Eppley		511000				0.35	33,616
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.23	21,611
	(34-5260-2003001)OB/GYN		511000				0.04	3,842
	(34-5260-2004001)OB/GYN		511000				0.08	7,204
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,211
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,401
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Dong, Jixin						1.00	**101,050**
Ouellette, Michel M	Assoc Professor	00076430	095152	12			0.200	16,389
	(31-5110-1503)M. Ouelette Support		511000				0.70	57,363
	(34-1905-2216207)SPORE Batra Project 2		511000				0.10	8,195
	TOTAL Ouellette, Michel M						1.00	**81,947**
Yu, Fang	Assoc Professor	00093271	095152	12	44		0.021	2,473
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**
Sheinin, Yuri M	Asst Professor	00093182	095154	12	2080		0.954	1,851
	(37-8430-3001001)Clinical		511000				0.05	38,349
	TOTAL Sheinin, Yuri M						1.00	**40,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.210**	**24,075**
SUBTOTAL FACULTY							**1.210**	**24,075**
NONFACULTY								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Krieser, Karl A	Research Technologist I	00089690	362302	12			1.000	34,505
SUBTOTAL NONFACULTY							**1.000**	**34,505**
SUBTOTAL SALARIES & WAGES							**2.210**	**58,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,816
519200 FICA CONTRIBUTION								2,460
519300 HEALTH INSURANCE CONTRIBUTION								4,452
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								308
SUBTOTAL BENEFITS								**9,095**
TOTAL PERSONAL SERVICES								**67,675**
COST OBJECT TOTAL								**67,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3006017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	104		0.050	6,429
	(36-2001-2009010)AACTG Pharmacology Support		511000				0.05	6,429
	(36-2009-3003003)AIDS Prevention Initiative		511000				0.20	25,718
	(31-2001-0050)COP Special Tuition		511000				0.22	27,776
	(36-2009-2050010)Chicago Clinical Trails Uni		511000				0.09	11,522
	(34-2009-2031001)College of Pharmacy		511000				0.20	25,718
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,429
	(36-2009-2048003)Describing optimal communic		511000				0.03	3,484
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.05	6,429
	(36-2009-2053002)Protocol #A5316		511000				0.07	8,654
	TOTAL Scarsi, Kimberly K						1.00	**128,588**
Bares, Sara	Asst Professor	00092541	090352	12			0.125	5,020
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.13	5,280
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.56	22,500
	(36-5232-2138001)Infectious Diseases (Intern		511000				0.19	7,500
	TOTAL Bares, Sara						1.00	**40,300**
Swindells, Susan	Professor	00080875	095150	12			0.109	9,773
	(36-5232-2113007)AIDS Clinical Trials Group		511000				0.32	28,696
	(36-5232-3003029)AIDS Drug Assistance Progra		511000				0.20	18,330
	(37-8332-2001001)DDIF Research		511000				0.03	2,980
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.10	9,075
	(36-5232-1010017)Infectious Diseases (Intern		511000				0.14	12,831
	(34-5160-2074101)Neurophysiological markers		511000				0.04	3,666
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**105,351**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.284**	**21,222**
SUBTOTAL FACULTY							**0.284**	**21,222**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	1040		0.500	22,504
	(34-5232-3007004)Infectious Diseases (Intern		513000				0.50	22,504
	TOTAL Krajewski, Laura M						1.00	**45,008**
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	1560		0.750	40,340
	(34-5232-3007004)Infectious Diseases (Intern		513000				0.25	13,447
	TOTAL Slater, Tacy L	3719					1.00	**53,787**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12	260		0.125	8,827

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3006017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-3003029)AIDS Drug Assistance Progra		513000				0.13	8,826
	(34-5232-3007004)Infectious Diseases (Intern		513000				0.25	17,653
	TOTAL O'Neill, Jennifer L						0.50	**35,306**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12			0.250	28,325
	(36-5232-3003029)AIDS Drug Assistance Progra		513000				0.50	56,650
	(34-5232-3007004)Infectious Diseases (Intern		513000				0.25	28,325
	TOTAL Havens, Joshua P						1.00	**113,300**
Huggins, Rachel M	Clinical Research/Admin Coordinator	00091764	363300	12			0.250	16,250
	(36-5232-3003029)AIDS Drug Assistance Progra		513000				0.75	48,750
	TOTAL Huggins, Rachel M						1.00	**65,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.875**	**116,246**
SUBTOTAL NONFACULTY							**1.875**	**116,246**
SUBTOTAL SALARIES & WAGES							**2.159**	**137,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,262
519200 FICA CONTRIBUTION								5,774
519300 HEALTH INSURANCE CONTRIBUTION								10,448
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								723
SUBTOTAL BENEFITS								**21,344**
TOTAL PERSONAL SERVICES								**158,812**
COST OBJECT TOTAL								**158,812**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3007004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	104		0.050	6,429
	(36-2001-2009010)AACTG Pharmacology Support		511000				0.05	6,429
	(36-2009-3003003)AIDS Prevention Initiative		511000				0.20	25,718
	(31-2001-0050)COP Special Tuition		511000				0.22	27,776
	(36-2009-2050010)Chicago Clinical Trails Uni		511000				0.09	11,522
	(34-2009-2031001)College of Pharmacy		511000				0.20	25,718
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,429
	(36-2009-2048003)Describing optimal communic		511000				0.03	3,484
	(36-2009-2053002)Protocol #A5316		511000				0.07	8,654
	(34-5232-3006017)Title III:Categorical Grant		511000				0.05	6,429
	TOTAL Scarsi, Kimberly K						1.00	**128,588**
Simonsen, Kari A	Assoc Professor	00093286	090351	12	183		0.088	9,644
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2028888)Pediatrics		511000				0.02	1,929
	(36-5319-2030001)Pediatrics		511000				0.01	917
	(37-5310-4003001)Pediatrics Admin		511000				0.03	2,970
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.85	92,884
	TOTAL Simonsen, Kari A						1.00	**109,628**
Bares, Sara	Asst Professor	00092541	090352	12	341		0.558	22,500
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.13	5,280
	(36-5232-2138001)Infectious Diseases (Intern		511000				0.19	7,500
	(34-5232-3006017)Title III:Categorical Grant		511000				0.13	5,020
	TOTAL Bares, Sara						1.00	**40,300**
Swindells, Susan	Professor	00080875	095150	12			0.101	9,075
	(36-5232-2113007)AIDS Clinical Trials Group		511000				0.32	28,696
	(36-5232-3003029)AIDS Drug Assistance Progra		511000				0.20	18,330
	(37-8332-2001001)DDIF Research		511000				0.03	2,980
	(36-5232-1010017)Infectious Diseases (Intern		511000				0.14	12,831
	(34-5160-2074101)Neurophysiological markers		511000				0.04	3,666
	(34-5232-3006017)Title III:Categorical Grant		511000				0.11	9,773
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**105,351**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.797**	**47,648**
SUBTOTAL FACULTY							**0.797**	**47,648**
NONFACULTY								

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3007004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	1040		0.500	22,504
	(34-5232-3006017)Title III:Categorical Grant		513000				0.50	22,504
	TOTAL Krajewski, Laura M						1.00	**45,008**
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	520		0.250	13,447
	(34-5232-3006017)Title III:Categorical Grant		513000				0.75	40,340
	TOTAL Slater, Tacy L						1.00	**53,787**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12	520		0.250	17,653
	(36-5232-3003029)AIDS Drug Assistance Progra		513000				0.13	8,826
	(34-5232-3006017)Title III:Categorical Grant		513000				0.13	8,827
	TOTAL O'Neill, Jennifer L						0.50	**35,306**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12			0.250	28,325
	(36-5232-3003029)AIDS Drug Assistance Progra		513000				0.50	56,650
	(34-5232-3006017)Title III:Categorical Grant		513000				0.25	28,325
	TOTAL Havens, Joshua P						1.00	**113,300**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**81,929**
SUBTOTAL NONFACULTY							**1.250**	**81,929**
SUBTOTAL SALARIES & WAGES							**2.047**	**129,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,017
519200 FICA CONTRIBUTION								5,442
519300 HEALTH INSURANCE CONTRIBUTION								9,848
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								681
SUBTOTAL BENEFITS								**20,118**
TOTAL PERSONAL SERVICES								**149,695**
COST OBJECT TOTAL								**149,695**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Nebraska/Kansas Blood and Marrow Transpl (34-5234-2005005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	196		0.105	10,075
	(37-8334-2001998)COSTSHARE/ 34-5234-2005-005		511000				0.00	11,466
	(37-8334-4001001)DDIF Administration		511000				0.51	61,002
	(37-8334-2001001)DDIF Research		511000				0.00	7,486
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	16,583
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	11,975
	(37-5234-2036001)Oncology/Hematology		511000				0.11	10,476
	(36-5234-2369888)Oncology/Hematology (Intern		511000				0.16	15,705
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,648
	TOTAL Vose, Julie M						1.00	**146,416**
SUBTOTAL FACULTY							**0.105**	**10,075**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293300	12	780		0.300	22,002
	(37-8334-2001001)DDIF Research		513000				0.70	51,339
	TOTAL Hardiman, Penny S						1.00	**73,341**
SUBTOTAL NONFACULTY							**0.300**	**22,002**
SUBTOTAL SALARIES & WAGES							**0.405**	**32,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								994
519200 FICA CONTRIBUTION								1,347
519300 HEALTH INSURANCE CONTRIBUTION								2,438
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**4,980**
TOTAL PERSONAL SERVICES								**37,057**
COST OBJECT TOTAL								**37,057**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Targeting Airway Inflammation from Conce (34-5237-2015009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romberger, Debra	Professor	00078868	095150	12	593		0.221	22,636
	(34-5420-2004305)Central States Center for A		511000				0.06	9,165
	(34-5220-1003005)Community Affairs		511000				0.02	3,702
	TOTAL Romberger, Debra						0.40	**57,271**
SUBTOTAL FACULTY							**0.221**	**22,636**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romberger, Debra	Chairperson	00071277	095140	12	208		0.100	11,768
Romberger, Debra	Chairperson Stipend	00092616	095140	12			0.000	10,000
	(34-5420-2004305)Central States Center for A		511000				0.06	9,165
	(34-5220-1003005)Community Affairs		511000				0.02	3,702
	TOTAL Romberger, Debra						0.40	**57,271**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**21,768**
513000 MGR/PROFESSIONAL SAL								
Heires, Art J	Researcher	00077011	363308	12	2080		1.000	53,776
Schulte, Nancy Ann	Researcher	00090936	363308	12	520		0.250	16,142
	(36-5160-2087001)Pharmacology		513000				0.50	32,286
	(37-5305-2000016)Toews Development		513000				0.25	16,142
	TOTAL Schulte, Nancy Ann						1.00	**64,570**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**69,918**
SUBTOTAL NONFACULTY							**1.350**	**91,686**
SUBTOTAL SALARIES & WAGES							**1.571**	**114,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,544
519200 FICA CONTRIBUTION								4,802
519300 HEALTH INSURANCE CONTRIBUTION								8,688
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								601
SUBTOTAL BENEFITS								**17,749**
TOTAL PERSONAL SERVICES								**132,071**
COST OBJECT TOTAL								**132,071**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2020016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Professor	00092049	090350	12	21		0.009	977
	(34-5229-2022001)Gastro & Hepa (Internal Med		511000				0.19	19,562
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.02	1,834
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	15,750
	TOTAL Kharbanda, Kusum						0.37	**38,123**
Sisson, Joseph H	Professor	00074066	095150	12	888		0.443	54,990
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.46	56,848
	(37-5115-1013001)Larson Professorship for Re		511000				0.10	12,378
	TOTAL Sisson, Joseph H						1.00	**124,216**
Wyatt, Todd A	Professor	00088707	095150	12	204		0.098	13,273
Wyatt, Todd A	Professor	00093516	095150	12	196		0.094	13,783
	(34-5420-2004105)Central States Center for A		511000				0.06	8,856
	(34-5420-2004405)Central States Center for A		511000				0.16	17,218
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,380
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.09	20,508
	(31-5420-0100)POE - EAOH		511000				0.14	21,434
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	14,758
	TOTAL Wyatt, Todd A						0.80	**117,210**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.644**	**83,023**
SUBTOTAL FACULTY							**0.644**	**83,023**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	1,107
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	17,875
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	36,478
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	11,074
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,168
	(34-5226-2006008)NE Ctr Nano-Viswanathan 342		511000				0.11	12,117
	(36-5160-2094001)Pharmacology		511000				0.01	1,211
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	17,900
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	TOTAL Zimmerman, Matthew C						1.00	**120,823**
513000 MGR/PROFESSIONAL SAL								
Pavlik, Jacqueline A	Researcher	3725 00091987	363308	12	2080		1.000	58,312
SUBTOTAL NONFACULTY							**1.000**	**59,419**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2020016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.644**	**142,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,416
519200 FICA CONTRIBUTION								5,983
519300 HEALTH INSURANCE CONTRIBUTION								10,826
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								749
	SUBTOTAL BENEFITS							**22,116**
	TOTAL PERSONAL SERVICES							**164,558**
	COST OBJECT TOTAL							**164,558**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Ethanol-Mediated Cilia Motility Dysfunct (34-5237-2020116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gerald, Carresse L	Post-Doc Rsch Assoc	00092942	095075	12	2080		1.000	46,344
SUBTOTAL NONFACULTY							**1.000**	**46,344**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,437
519200 FICA CONTRIBUTION								1,946
519300 HEALTH INSURANCE CONTRIBUTION								3,522
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**7,195**
TOTAL PERSONAL SERVICES								**53,539**
COST OBJECT TOTAL								**53,539**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Prostaglandin Inhibition for Emphysema (34-5237-2021002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Assoc Professor	00093544	090351	12	150		0.072	5,949
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.13	10,320
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.30	25,037
	TOTAL Bailey, Kristina L						0.50	**41,306**
Patil, Amol N	Asst Professor	00093863	090352	12	472		0.229	9,255
	(37-8337-3001001)Clinical		511000				0.02	686
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.33	13,459
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.42	17,000
	TOTAL Patil, Amol N						1.00	**40,400**
Rennard, Stephen I	Professor	00073895	095150	12	102		0.049	9,165
	(37-8337-2001001)DDIF Research		511000				0.00	103
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.05	8,432
	(36-5237-2246001)Pulmonary (Internal Medicin		511000				0.03	5,406
	(36-5237-2248001)Pulmonary (Internal Medicin		511000				0.03	5,499
	(36-5237-2252004)Pulmonary (Internal Medicin		511000				0.07	13,380
	TOTAL Rennard, Stephen I						0.23	**41,985**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	79		0.038	4,382
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,733
	(34-2005-2074006)College of Pharmacy		511000				0.20	22,936
	(34-2005-2081001)College of Pharmacy		511000				0.05	5,733
	(36-2005-2125001)College of Pharmacy		511000				0.05	5,733
	(31-2005-0001)Pharmaceutical Sciences		511000				0.61	70,155
	TOTAL Alnouti, Yazen						1.00	**114,672**
Schmid, Kendra K	Assoc Professor	00093270	095152	12	466		0.225	27,945
	(34-0411-2002001)Allied Health		511000				0.00	524
	(31-5410-2000)BIOS Grant Return		511000				0.03	3,074
	(31-5410-0001)Biostatistics		511000				0.04	5,917
	(36-5410-2047001)College of Public Health		511000				0.02	2,795
	(36-5410-2039005)Core Center for Communicati		511000				0.02	2,329
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.23	27,945
	(31-5410-0100)POE - Biostatistics		511000				0.44	54,199
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	**129,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.613**	**56,696**
SUBTOTAL FACULTY							**0.613**	**56,696**
NONFACULTY								

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Prostaglandin Inhibition for Emphysema (34-5237-2021002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	104		0.050	3,580
	(31-5401-0001)Dean-College of Public Health		513000				0.94	67,021
	(36-5301-2318001)Pathology/Microbiology		513000				0.01	1,004
	TOTAL Anderson, Matthew J						1.00	**71,605**
Sayles, Harlan R	Statistician III	00091924	363300	12	624		0.300	21,042
	(37-5450-6000002)Biopreparedness Business Ca		513000				0.15	10,521
	(37-5410-2001001)COPH Biostatistics		513000				0.25	17,535
	(36-5241-2032004)CORT Project 4: A Novel Cen		513000				0.10	7,014
	(37-5241-2004001)Rheumatology		513000				0.20	14,029
	TOTAL Sayles, Harlan R						1.00	**70,141**
Nelson, Amy J	Researcher	00076427	363308	12	520		0.250	14,566
	(34-5237-2023006)Pulmonary (Internal Medicin		513000				0.75	43,700
	TOTAL Nelson, Amy J						1.00	**58,266**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**39,188**
SUBTOTAL NONFACULTY							**0.600**	**39,188**
SUBTOTAL SALARIES & WAGES							**1.213**	**95,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,972
519200 FICA CONTRIBUTION								4,027
519300 HEALTH INSURANCE CONTRIBUTION								7,287
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								504
SUBTOTAL BENEFITS								**14,886**
TOTAL PERSONAL SERVICES								**110,770**
COST OBJECT TOTAL								**110,770**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2023006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	108		0.052	9,255
	(37-8430-4001001)DDIF Administration		511000				0.18	32,003
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	37,478
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,739
	(36-5301-2338001)Pathology/Microbiology		511000				0.01	2,249
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,622
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.05	9,255
	(34-5301-2071507)Staphylococcal Biofilm Proj		511000				0.05	9,255
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.26	46,275
	TOTAL Kielian, Tammy L						1.00	**187,386**
Wyatt, Todd A	Professor	00088707	095150	12	102		0.049	7,240
Wyatt, Todd A	Professor	00093516	095150	12	106		0.051	7,518
	(34-5420-2004105)Central States Center for A		511000				0.06	8,856
	(34-5420-2004405)Central States Center for A		511000				0.16	17,218
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,380
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.09	20,508
	(31-5420-0100)POE - EAOH		511000				0.14	21,434
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.19	27,056
	TOTAL Wyatt, Todd A						0.80	**117,210**
Poole, Jill A	Assoc Professor	00092781	095152	12	1350		0.649	64,155
	(34-5420-2004405)Central States Center for A		511000				0.28	27,501
	(36-5237-2224005)HICAHS Bioaerosols Subcontr		511000				0.04	3,959
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.03	3,292
	TOTAL Poole, Jill A						1.00	**98,907**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.801**	**88,168**
SUBTOTAL FACULTY							**0.801**	**88,168**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	1560		0.750	43,700
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.25	14,566
	TOTAL Nelson, Amy J						1.00	**58,266**
515000 OTH ACAD SAL & WAGES								
Warren, Kristi J	Post-Doc Rsch Assoc	3730 00092105	095075	12	686		0.334	14,882

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2023006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-2001001)DDIF Research		515000				0.33	14,836
	(37-5115-1013001)Larson Professorship for Re		515000				0.33	14,836
	TOTAL Warren, Kristi J						1.00	**44,554**
SUBTOTAL NONFACULTY							**1.084**	**58,582**
SUBTOTAL SALARIES & WAGES							**1.885**	**146,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,549
519200 FICA CONTRIBUTION								6,164
519300 HEALTH INSURANCE CONTRIBUTION								11,153
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								771
SUBTOTAL BENEFITS								**22,784**
TOTAL PERSONAL SERVICES								**169,534**
COST OBJECT TOTAL								**169,534**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2000011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Merickel, Jennifer I	Post-Doc Rsch Assoc	00092003	095075	12	2080		1.000	47,982
SUBTOTAL NONFACULTY							**1.000**	**47,982**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,487
519200 FICA CONTRIBUTION								2,015
519300 HEALTH INSURANCE CONTRIBUTION								3,647
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**7,449**
TOTAL PERSONAL SERVICES								**55,431**
COST OBJECT TOTAL								**55,431**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12	83		0.040	3,842
	(31-5712-7016)COSTSHARING/ 36-1905-2308-001		511000				0.05	4,803
	(34-1905-2213001)Eppley		511000				0.35	33,616
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.23	21,611
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,362
	(34-5260-2004001)OB/GYN		511000				0.08	7,204
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,211
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,401
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Dong, Jixin						1.00	**101,050**
Wang, Cheng	Asst Professor	00092388	090352	12	670		0.322	25,766
	(37-5261-2001996)COSTSHARE/ 34-0915-2018-302		511000				0.08	6,000
	(34-5260-2004001)OB/GYN		511000				0.40	32,002
	(37-5261-2001008)Ob/Gyn Prof Svs Fees - HOLL		511000				0.20	16,236
	TOTAL Wang, Cheng						1.00	**80,004**
Davis, John S	Professor	00086850	095150	12	189		0.091	16,655
	(31-5260-3009)COSTSHARING/ 36-5260-2015-001		511000				0.04	7,886
	(34-5260-2004001)OB/GYN		511000				0.05	8,214
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.15	27,378
	(37-5261-2001012)Olson Center/Research Cente		511000				0.27	49,383
	TOTAL Davis, John S						0.60	**109,516**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.453**	**46,263**
SUBTOTAL FACULTY							**0.453**	**46,263**
SUBTOTAL SALARIES & WAGES							**0.453**	**46,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,434
519200 FICA CONTRIBUTION								1,943
519300 HEALTH INSURANCE CONTRIBUTION								3,516
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**7,182**
TOTAL PERSONAL SERVICES								**53,445**
COST OBJECT TOTAL								**53,445**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12	156		0.075	7,204
	(31-5712-7016)COSTSHARING/ 36-1905-2308-001		511000				0.05	4,803
	(34-1905-2213001)Eppley		511000				0.35	33,616
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.23	21,611
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,362
	(34-5260-2003001)OB/GYN		511000				0.04	3,842
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,211
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,401
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Dong, Jixin						1.00	**101,050**
Wang, Cheng	Asst Professor	00092388	090352	12			0.400	32,002
	(37-5261-2001996)COSTSHARE/ 34-0915-2018-302		511000				0.08	6,000
	(34-5260-2003001)OB/GYN		511000				0.32	25,766
	(37-5261-2001008)Ob/Gyn Prof Svs Fees - HOLL		511000				0.20	16,236
	TOTAL Wang, Cheng						1.00	**80,004**
Davis, John S	Professor	00086850	095150	12			0.045	8,214
	(31-5260-3009)COSTSHARING/ 36-5260-2015-001		511000				0.04	7,886
	(34-5260-2003001)OB/GYN		511000				0.09	16,655
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.15	27,378
	(37-5261-2001012)Olson Center/Research Cente		511000				0.27	49,383
	TOTAL Davis, John S						0.60	**109,516**
Yu, Fang	Assoc Professor	00093271	095152	12	54		0.026	3,091
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	(37-5495-2001001)COPH CCORDA	3734	512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.546**	**50,511**
SUBTOTAL FACULTY							**0.546**	**50,511**
SUBTOTAL SALARIES & WAGES							**0.546**	**50,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,566
519200 FICA CONTRIBUTION								2,121
519300 HEALTH INSURANCE CONTRIBUTION								3,839
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**7,843**
TOTAL PERSONAL SERVICES								**58,354**
COST OBJECT TOTAL								**58,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	370		0.178	11,796
	(37-8370-2001001)DDIF Research		511000				0.82	54,475
	TOTAL Gulati, Vikas						1.00	**66,271**
SUBTOTAL FACULTY							**0.178**	**11,796**
SUBTOTAL SALARIES & WAGES							**0.178**	**11,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								366
519200 FICA CONTRIBUTION								495
519300 HEALTH INSURANCE CONTRIBUTION								897
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**1,832**
TOTAL PERSONAL SERVICES								**13,628**
COST OBJECT TOTAL								**13,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Van Hook, Matthew	Postdoctoral Fellow	00092513	095470	12	2080		1.000	50,112
SUBTOTAL NONFACULTY							**1.000**	**50,112**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,553
519200 FICA CONTRIBUTION								2,105
519300 HEALTH INSURANCE CONTRIBUTION								3,809
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**7,780**
TOTAL PERSONAL SERVICES								**57,892**
COST OBJECT TOTAL								**57,892**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Dhirendra P	Professor	00080021	095150	12	1040		0.499	61,159
	(37-8370-2001001)DDIF Research		511000				0.18	21,871
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	26,193
	(36-5270-2121001)Opthamology		511000				0.10	12,125
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,000
	TOTAL Singh, Dhirendra P						1.00	**157,348**
SUBTOTAL FACULTY							**0.499**	**61,159**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kim, Kicheon	Research Associate	00092281	095704	12	2080		1.000	35,260
Chhunchha, Bhavanaben K	Senior Research Associate	00092075	098175	12	1751		0.842	37,527
	(36-5270-2121001)Opthamology		515000				0.16	7,046
	TOTAL Chhunchha, Bhavanaben K						1.00	**44,573**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.842**	**72,787**
SUBTOTAL NONFACULTY							**1.842**	**72,787**
SUBTOTAL SALARIES & WAGES							**2.341**	**133,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,152
519200 FICA CONTRIBUTION								5,626
519300 HEALTH INSURANCE CONTRIBUTION								10,180
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								704
SUBTOTAL BENEFITS								**20,796**
TOTAL PERSONAL SERVICES								**154,742**
COST OBJECT TOTAL								**154,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Regulation of Photoreceptor Neurotransmi (34-5270-2020020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	1477		0.710	112,304
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.04	6,327
	(37-8370-2001001)DDIF Research		511000				0.09	14,420
	(37-5117-1002001)Ophthalmology		511000				0.07	10,793
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	14,420
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	**180,264**
SUBTOTAL FACULTY							**0.710**	**112,304**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barta, Cody L	Research Technician II	00091759	362501	12	1040	18.573	0.500	19,316
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		514000				0.50	19,316
	TOTAL Barta, Cody L						1.00	**38,632**
515000 OTH ACAD SAL & WAGES								
Warren, Ted J	Research Associate	00093003	095704	12	2080		1.000	38,830
SUBTOTAL NONFACULTY							**1.500**	**58,146**
SUBTOTAL SALARIES & WAGES							**2.210**	**170,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,284
519200 FICA CONTRIBUTION								7,159
519300 HEALTH INSURANCE CONTRIBUTION								12,954
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								896
SUBTOTAL BENEFITS								**26,463**
TOTAL PERSONAL SERVICES								**196,913**
COST OBJECT TOTAL								**196,913**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	668		0.321	47,262
	(37-8370-2001001)DDIF Research		511000				0.42	62,534
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	31,580
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,845
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**157,221**
SUBTOTAL FACULTY							**0.321**	**47,262**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Teotia, Pooja	Post-Doc Rsch Assoc	00092574	095075	12	2080		1.000	38,885
Mathews, Saumi	Research Associate	00079436	095704	12	2080		1.000	35,473
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**74,358**
SUBTOTAL NONFACULTY							**2.000**	**74,358**
SUBTOTAL SALARIES & WAGES							**2.321**	**121,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,770
519200 FICA CONTRIBUTION								5,108
519300 HEALTH INSURANCE CONTRIBUTION								9,243
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								639
SUBTOTAL BENEFITS								**18,882**
TOTAL PERSONAL SERVICES								**140,502**
COST OBJECT TOTAL								**140,502**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: IPA for Ronda Simpson (35-5226-2016005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simpson, Ronda L	Research Technologist II	00091436	363307	12	2080		1.000	46,363
SUBTOTAL NONFACULTY							**1.000**	**46,363**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,437
519200 FICA CONTRIBUTION								1,947
519300 HEALTH INSURANCE CONTRIBUTION								3,524
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**7,198**
TOTAL PERSONAL SERVICES								**53,561**
COST OBJECT TOTAL								**53,561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: IPA for Larisa Poluektova (35-5229-2021004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	327		0.157	8,842
	(34-5160-2079306)NanoART Man: Core C Poluekt		511000				0.20	11,052
	(34-5160-2072001)Pharmacology		511000				0.34	19,239
	(34-5160-2082001)Pharmacology		511000				0.27	15,213
	(36-5160-2073001)Pharmacology		511000				0.04	2,027
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**76,373**
SUBTOTAL FACULTY							**0.157**	**8,842**
SUBTOTAL SALARIES & WAGES							**0.157**	**8,842**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								371
519300 HEALTH INSURANCE CONTRIBUTION								672
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,372**
TOTAL PERSONAL SERVICES								**10,214**
COST OBJECT TOTAL								**10,214**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: IPA Murali Ganesan (35-5229-2024003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganesan, Murali	Instructor	00093901	095158	12	2080		1.000	51,500
SUBTOTAL FACULTY							**1.000**	**51,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,597
519200 FICA CONTRIBUTION								2,163
519300 HEALTH INSURANCE CONTRIBUTION								3,914
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								271
SUBTOTAL BENEFITS								**7,997**
TOTAL PERSONAL SERVICES								**59,497**
COST OBJECT TOTAL								**59,497**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA for Bart Hamilton (35-5241-2010006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Bartlett C	Researcher	00090877	363308	12	1040		0.500	24,898
	(37-8341-2001001)DDIF Research		513000				0.50	24,897
	TOTAL Hamilton, Bartlett C						1.00	**49,795**
SUBTOTAL NONFACULTY							**0.500**	**24,898**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								772
519200 FICA CONTRIBUTION								1,046
519300 HEALTH INSURANCE CONTRIBUTION								1,892
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**3,866**
TOTAL PERSONAL SERVICES								**28,764**
COST OBJECT TOTAL								**28,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA for Debbie Bergman (35-5241-2011006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	208		0.097	6,190
	(36-5241-2032004)CORT Project 4: A Novel Cen		513000				0.22	13,699
	(37-8341-2001001)DDIF Research		513000				0.39	24,547
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.30	19,322
	TOTAL Bergman, Debra A						1.00	**63,758**
SUBTOTAL NONFACULTY							**0.097**	**6,190**
SUBTOTAL SALARIES & WAGES							**0.097**	**6,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								470
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**961**
TOTAL PERSONAL SERVICES								**7,151**
COST OBJECT TOTAL								**7,151**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA for Jeffrey Payne (35-5241-2024002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Payne, Jeffrey B	Professor	00090079	095150	12	83		0.040	6,519
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	(31-0925-0001)Surgical Specialties		511000				0.96	156,449
	TOTAL Payne, Jeffrey B						1.00	**187,968**
SUBTOTAL FACULTY							**0.040**	**6,519**
SUBTOTAL SALARIES & WAGES							**0.040**	**6,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								202
519200 FICA CONTRIBUTION								274
519300 HEALTH INSURANCE CONTRIBUTION								495
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,012**
TOTAL PERSONAL SERVICES								**7,531**
COST OBJECT TOTAL								**7,531**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (35-5241-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Assoc Professor	00093271	095152	12	173		0.083	9,890
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**
SUBTOTAL FACULTY							**0.083**	**9,890**
SUBTOTAL SALARIES & WAGES							**0.083**	**9,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								307
519200 FICA CONTRIBUTION								415
519300 HEALTH INSURANCE CONTRIBUTION								752
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**1,536**
TOTAL PERSONAL SERVICES								**11,426**
COST OBJECT TOTAL								**11,426**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (35-5241-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363300	12	1035		0.497	34,654
	(37-5410-2001001)COPH Biostatistics		513000				0.50	35,017
	TOTAL Qiu, Fang						1.00	**69,671**
SUBTOTAL NONFACULTY							**0.497**	**34,654**
SUBTOTAL SALARIES & WAGES							**0.497**	**34,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,074
519200 FICA CONTRIBUTION								1,455
519300 HEALTH INSURANCE CONTRIBUTION								2,634
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**5,380**
TOTAL PERSONAL SERVICES								**40,034**
COST OBJECT TOTAL								**40,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Medicine (36-5210-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ernest, Eric V	Asst Professor	00092172	090352	12			0.682	54,662
	(37-8480-2001001)DDIF Research		511000				0.17	13,229
	(31-5370-0001)Emergency Medicine		511000				0.15	12,309
	TOTAL Ernest, Eric V						1.00	**80,200**
Paulman, Paul M	Professor	00071268	095150	12	229		0.110	20,599
	(37-8321-3001001)Clinical		511000				0.09	16,909
	(31-5101-0007)Clinical Simulation Lab		511000				0.04	8,218
	(31-5210-0001)Family Practice-Instruction		511000				0.50	93,527
	(31-5101-0007)Clinical Simulation Lab		512100				0.26	53,286
	TOTAL Paulman, Paul M						1.00	**192,539**
Adams, Jennifer J	Asst Professor	00093254	095154	12	154		0.191	17,520
	(37-8320-4001999)COSTSHARE/ 36-5210-3006-001		511000				0.07	5,995
	(37-8320-3001001)Clinical		511000				0.74	68,348
	TOTAL Adams, Jennifer J						1.00	**91,863**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.983**	**92,781**
SUBTOTAL FACULTY							**0.983**	**92,781**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carstens, Patricia K	Program Manager, Clinical Skills Center	00072461	263300	12	416		0.200	15,031
	(31-5101-0007)Clinical Simulation Lab		513000				0.80	60,120
	TOTAL Carstens, Patricia K						1.00	**75,151**
514000 CLER/TECH/SERV WAGES								
Sample, Jonathon F	Simulation Associate	00091401	242400	12	520	19.579	0.250	10,181
	(31-5101-0007)Clinical Simulation Lab		514000				0.75	30,542
	TOTAL Sample, Jonathon F						1.00	**40,723**
SUBTOTAL NONFACULTY							**0.450**	**25,212**
SUBTOTAL SALARIES & WAGES							**1.433**	**117,993**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,012
519200 FICA CONTRIBUTION								5,074
519300 HEALTH INSURANCE CONTRIBUTION								8,260
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								620
SUBTOTAL BENEFITS		3749						**18,084**
TOTAL PERSONAL SERVICES								**136,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Medicine (36-5210-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**136,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Tammy L	Research Nurse Coordinator	00089856	293316	12	104		0.060	3,856
	(36-5224-2234001)Cardiology (Internal Medici		513000				0.06	3,856
	(36-5224-2241888)Cardiology (Internal Medici		513000				0.06	3,856
	(36-5224-2243888)Cardiology (Internal Medici		513000				0.06	3,856
	(37-8324-2001001)DDIF Research		513000				0.76	46,273
	TOTAL Jones, Tammy L						1.00	**61,697**
SUBTOTAL NONFACULTY							**0.060**	**3,856**
SUBTOTAL SALARIES & WAGES							**0.060**	**3,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131
519200 FICA CONTRIBUTION								166
519300 HEALTH INSURANCE CONTRIBUTION								270
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**591**
TOTAL PERSONAL SERVICES								**4,447**
COST OBJECT TOTAL								**4,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2231001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Daniel R	Assoc Professor	00092125	090351	12	62		0.031	2,788
	(37-8324-1002001)House Officer		511000				0.97	87,000
	TOTAL Anderson, Daniel R						1.00	**89,788**
SUBTOTAL FACULTY							**0.031**	**2,788**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	104		0.050	3,154
	(36-5224-2234001)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2239888)Cardiology (Internal Medici		513000				0.05	3,155
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.05	3,155
	(37-8324-2001001)DDIF Research		513000				0.75	47,317
	TOTAL Bernard, Tamara L						1.00	**63,089**
SUBTOTAL NONFACULTY							**0.050**	**3,154**
SUBTOTAL SALARIES & WAGES							**0.081**	**5,942**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								202
519200 FICA CONTRIBUTION								256
519300 HEALTH INSURANCE CONTRIBUTION								416
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**911**
TOTAL PERSONAL SERVICES								**6,853**
COST OBJECT TOTAL								**6,853**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	152		0.150	9,375
	(37-8324-1002001)House Officer		511000				0.70	41,650
	(36-5360-2195888)Surgery		511000				0.15	9,375
	TOTAL Lowes, Brian D						1.00	**60,400**
Zolty, Ronald	Professor	00077677	090350	12			0.350	17,500
	(37-8324-3001001)Clinical		511000				0.01	681
	(37-8324-2001001)DDIF Research		511000				0.35	17,500
	(37-8324-1002002)House Officer IM-Card Core		511000				0.29	14,419
	TOTAL Zolty, Ronald						1.00	**50,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**26,875**
SUBTOTAL FACULTY							**0.500**	**26,875**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	104		0.050	3,154
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2239888)Cardiology (Internal Medici		513000				0.05	3,155
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.05	3,155
	(37-8324-2001001)DDIF Research		513000				0.75	47,317
	TOTAL Bernard, Tamara L						1.00	**63,089**
Jones, Tammy L	Research Nurse Coordinator	00089856	293316	12	104		0.060	3,856
	(36-5224-2230001)Cardiology (Internal Medici		513000				0.06	3,856
	(36-5224-2241888)Cardiology (Internal Medici		513000				0.06	3,856
	(36-5224-2243888)Cardiology (Internal Medici		513000				0.06	3,856
	(37-8324-2001001)DDIF Research		513000				0.76	46,273
	TOTAL Jones, Tammy L						1.00	**61,697**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.110**	**7,010**
SUBTOTAL NONFACULTY							**0.110**	**7,010**
SUBTOTAL SALARIES & WAGES							**0.610**	**33,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,152
519200 FICA CONTRIBUTION								1,457
519300 HEALTH INSURANCE CONTRIBUTION								2,372
519400 LIFE INSURANCE CONTRIBUTION		3753						34
519800 WORKERS COMPENSATION								178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							5,193
	TOTAL PERSONAL SERVICES							39,078
	COST OBJECT TOTAL							39,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2236888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	104		0.050	3,154
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2234001)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2239888)Cardiology (Internal Medici		513000				0.05	3,155
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.05	3,155
	(37-8324-2001001)DDIF Research		513000				0.75	47,317
	TOTAL Bernard, Tamara L						1.00	**63,089**
SUBTOTAL NONFACULTY							**0.050**	**3,154**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,154**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107
519200 FICA CONTRIBUTION								136
519300 HEALTH INSURANCE CONTRIBUTION								221
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**484**
TOTAL PERSONAL SERVICES								**3,638**
COST OBJECT TOTAL								**3,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2239888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	104		0.050	3,155
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2234001)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.05	3,155
	(37-8324-2001001)DDIF Research		513000				0.75	47,317
	TOTAL Bernard, Tamara L						1.00	**63,089**
SUBTOTAL NONFACULTY							**0.050**	**3,155**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107
519200 FICA CONTRIBUTION								136
519300 HEALTH INSURANCE CONTRIBUTION								221
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**484**
TOTAL PERSONAL SERVICES								**3,639**
COST OBJECT TOTAL								**3,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2240888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tsai, Shane F	Asst Professor	00083868	090352	12			0.093	3,750
	(37-8324-3001001)Clinical		511000				0.30	12,201
	(37-8324-1002002)House Officer IM-Card Core		511000				0.61	24,449
	TOTAL Tsai, Shane F						1.00	**40,400**
SUBTOTAL FACULTY							**0.093**	**3,750**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	104		0.050	3,155
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2234001)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2239888)Cardiology (Internal Medici		513000				0.05	3,155
	(37-8324-2001001)DDIF Research		513000				0.75	47,317
	TOTAL Bernard, Tamara L						1.00	**63,089**
SUBTOTAL NONFACULTY							**0.050**	**3,155**
SUBTOTAL SALARIES & WAGES							**0.143**	**6,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								235
519200 FICA CONTRIBUTION								297
519300 HEALTH INSURANCE CONTRIBUTION								483
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,058**
TOTAL PERSONAL SERVICES								**7,963**
COST OBJECT TOTAL								**7,963**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2241888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Tammy L	Research Nurse Coordinator	00089856	293316	12	104		0.060	3,856
	(36-5224-2230001)Cardiology (Internal Medici		513000				0.06	3,856
	(36-5224-2234001)Cardiology (Internal Medici		513000				0.06	3,856
	(36-5224-2243888)Cardiology (Internal Medici		513000				0.06	3,856
	(37-8324-2001001)DDIF Research		513000				0.76	46,273
	TOTAL Jones, Tammy L						1.00	**61,697**
SUBTOTAL NONFACULTY							**0.060**	**3,856**
SUBTOTAL SALARIES & WAGES							**0.060**	**3,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131
519200 FICA CONTRIBUTION								166
519300 HEALTH INSURANCE CONTRIBUTION								270
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**591**
TOTAL PERSONAL SERVICES								**4,447**
COST OBJECT TOTAL								**4,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2243888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlides, Gregory	Professor	00078759	095150	12			0.530	32,000
	(37-8324-3001001)Clinical		511000				0.07	4,280
	(37-8324-1002002)House Officer IM-Card Core		511000				0.26	15,780
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.14	8,240
	TOTAL Pavlides, Gregory						1.00	**60,300**
SUBTOTAL FACULTY							**0.530**	**32,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Tammy L	Research Nurse Coordinator	00089856	293316	12	104		0.060	3,856
	(36-5224-2230001)Cardiology (Internal Medici		513000				0.06	3,856
	(36-5224-2234001)Cardiology (Internal Medici		513000				0.06	3,856
	(36-5224-2241888)Cardiology (Internal Medici		513000				0.06	3,856
	(37-8324-2001001)DDIF Research		513000				0.76	46,273
	TOTAL Jones, Tammy L						1.00	**61,697**
SUBTOTAL NONFACULTY							**0.060**	**3,856**
SUBTOTAL SALARIES & WAGES							**0.590**	**35,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,219
519200 FICA CONTRIBUTION								1,542
519300 HEALTH INSURANCE CONTRIBUTION								2,510
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**5,495**
TOTAL PERSONAL SERVICES								**41,351**
COST OBJECT TOTAL								**41,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: GRADE [Glycemic Reduction Approaches for (36-5226-2039004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	095150	12	807		0.305	35,615
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.04	4,943
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.23	26,925
	(36-5226-2049888)Diab/Endo/Metab (Internal M		511000				0.06	6,612
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.02	2,000
	TOTAL Desouza, Cyrus V						0.65	**76,095**
SUBTOTAL FACULTY							**0.305**	**35,615**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seipel, Kris R	Clinical Study Coordinator	00089719	293300	12	2080		1.000	58,968
Rodriguez, Maria G	Research Nurse Coordinator	00089416	293316	12	1872		1.000	76,990
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	686		0.330	22,715
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,388
	(36-5226-2057001)Diab/Endo/Metab (Internal M		513000				0.14	9,637
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.51	35,106
	TOTAL Tillson, Renee L						1.00	**68,846**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.330**	**158,673**
514000 CLER/TECH/SERV WAGES								
Morales, Ana Laura O	Clinical Study Associate	00072057	292500	12	792	17.136	0.381	13,578
	(36-5226-2054001)Diab/Endo/Metab (Internal M		514000				0.13	4,583
	(36-5226-2059888)Diab/Endo/Metab (Internal M		514000				0.19	6,789
	(37-5101-3002153)NHS Acad Affil - Diabetes		514000				0.17	5,873
	(37-5226-2006001)UN Foundation		514000				0.14	4,820
	TOTAL Morales, Ana Laura O						1.00	**35,643**
Pracht, Shelby	Clinical Study Associate	00091480	292500	12	241	20.285	0.116	4,898
	(37-5226-2003001)Bly Memorial Research Fund		514000				0.88	37,295
	TOTAL Pracht, Shelby						1.00	**42,193**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.497**	**18,476**
SUBTOTAL NONFACULTY							**2.827**	**177,149**
SUBTOTAL SALARIES & WAGES							**3.132**	**212,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,234
519200 FICA CONTRIBUTION								9,149
519300 HEALTH INSURANCE CONTRIBUTION		3760						14,893
519400 LIFE INSURANCE CONTRIBUTION								213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: GRADE [Glycemic Reduction Approaches for (36-5226-2039004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,118
	SUBTOTAL BENEFITS							**32,607**
	TOTAL PERSONAL SERVICES							**245,371**
	COST OBJECT TOTAL							**245,371**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	095150	12	87		0.042	4,943
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.23	26,925
	(36-5226-2049888)Diab/Endo/Metab (Internal M		511000				0.06	6,612
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.02	2,000
	(36-5226-2039004)GRADE [Glycemic Reduction A		511000				0.31	35,615
	TOTAL Desouza, Cyrus V						0.65	**76,095**
SUBTOTAL FACULTY							**0.042**	**4,943**
SUBTOTAL SALARIES & WAGES							**0.042**	**4,943**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								213
519300 HEALTH INSURANCE CONTRIBUTION								346
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**758**
TOTAL PERSONAL SERVICES								**5,701**
COST OBJECT TOTAL								**5,701**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	368		0.182	9,255
	(37-8326-3001001)Clinical		511000				0.22	11,178
	(36-5450-2032002)College of Public Health		511000				0.10	5,041
	(37-8326-2001001)DDIF Research		511000				0.10	5,317
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.05	2,313
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.12	6,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,719
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	7,077
	TOTAL Drincic, Andjela T						1.00	**50,900**
Desouza, Cyrus V	Professor	00092173	095150	12	422		0.230	26,925
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.04	4,943
	(36-5226-2049888)Diab/Endo/Metab (Internal M		511000				0.06	6,612
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.02	2,000
	(36-5226-2039004)GRADE [Glycemic Reduction A		511000				0.31	35,615
	TOTAL Desouza, Cyrus V						0.65	**76,095**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.412**	**36,180**
SUBTOTAL FACULTY							**0.412**	**36,180**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Newcomb, Jefferey A	Clinical Study Coordinator	00090997	293300	12	2080		1.000	58,989
SUBTOTAL NONFACULTY							**1.000**	**58,989**
SUBTOTAL SALARIES & WAGES							**1.412**	**95,169**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,236
519200 FICA CONTRIBUTION								4,092
519300 HEALTH INSURANCE CONTRIBUTION								6,662
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								500
SUBTOTAL BENEFITS								**14,585**
TOTAL PERSONAL SERVICES								**109,754**
COST OBJECT TOTAL								**109,754**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: NEBRA ICA for Ramesh Ramalingam (36-5226-2047004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramalingam, Ramesh K	Clinical Study Coordinator	00091950	293300	12	2080		1.000	52,500
SUBTOTAL NONFACULTY							**1.000**	**52,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,785
519200 FICA CONTRIBUTION								2,258
519300 HEALTH INSURANCE CONTRIBUTION								3,675
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**8,047**
TOTAL PERSONAL SERVICES								**60,547**
COST OBJECT TOTAL								**60,547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2049888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	095150	12			0.056	6,612
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.04	4,943
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.23	26,925
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.02	2,000
	(36-5226-2039004)GRADE [Glycemic Reduction A		511000				0.31	35,615
	TOTAL Desouza, Cyrus V						0.65	**76,095**
SUBTOTAL FACULTY							**0.056**	**6,612**
SUBTOTAL SALARIES & WAGES							**0.056**	**6,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								284
519300 HEALTH INSURANCE CONTRIBUTION								463
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,014**
TOTAL PERSONAL SERVICES								**7,626**
COST OBJECT TOTAL								**7,626**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	235		0.089	8,102
	(37-8326-2001001)DDIF Research		511000				0.02	2,086
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.14	12,617
	TOTAL Shivaswamy, Vijay						0.25	**22,805**
SUBTOTAL FACULTY							**0.089**	**8,102**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Coordinator	00072093	293300	12	1040		0.500	30,083
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.05	3,008
	(36-5226-2059888)Diab/Endo/Metab (Internal M		513000				0.25	15,043
	(36-5226-2064001)Diab/Endo/Metab (Internal M		513000				0.10	6,018
	(31-5220-0250)Internal Med-DEM Instruction		513000				0.10	6,017
	TOTAL Severson, Megan C						1.00	**60,169**
514000 CLER/TECH/SERV WAGES								
Lord, Grace Harada	Clincal Study/Grants Associate	00089709	292500	12	208	21.000	0.100	4,368
	(37-5226-2003001)Bly Memorial Research Fund		514000				0.40	17,471
	(36-5226-2054001)Diab/Endo/Metab (Internal M		514000				0.10	4,368
	(36-5226-2062001)Diab/Endo/Metab (Internal M		514000				0.40	17,472
	TOTAL Lord, Grace Harada						1.00	**43,679**
SUBTOTAL NONFACULTY							**0.600**	**34,451**
SUBTOTAL SALARIES & WAGES							**0.689**	**42,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,447
519200 FICA CONTRIBUTION								1,830
519300 HEALTH INSURANCE CONTRIBUTION								2,979
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**6,523**
TOTAL PERSONAL SERVICES								**49,076**
COST OBJECT TOTAL								**49,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lord, Grace Harada	Clincal Study/Grants Associate	00089709	292500	12	208	21.000	0.100	4,368
	(37-5226-2003001)Bly Memorial Research Fund		514000				0.40	17,471
	(36-5226-2051001)Diab/Endo/Metab (Internal M		514000				0.10	4,368
	(36-5226-2062001)Diab/Endo/Metab (Internal M		514000				0.40	17,472
	TOTAL Lord, Grace Harada						1.00	**43,679**
Morales, Ana Laura O	Clinical Study Associate	00072057	292500	12	267	17.136	0.129	4,583
	(36-5226-2059888)Diab/Endo/Metab (Internal M		514000				0.19	6,789
	(36-5226-2039004)GRADE [Glycemic Reduction A		514000				0.38	13,578
	(37-5101-3002153)NHS Acad Affil - Diabetes		514000				0.17	5,873
	(37-5226-2006001)UN Foundation		514000				0.14	4,820
	TOTAL Morales, Ana Laura O						1.00	**35,643**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.229**	**8,951**
SUBTOTAL NONFACULTY							**0.229**	**8,951**
SUBTOTAL SALARIES & WAGES							**0.229**	**8,951**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								304
519200 FICA CONTRIBUTION								385
519300 HEALTH INSURANCE CONTRIBUTION								627
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**1,372**
TOTAL PERSONAL SERVICES								**10,323**
COST OBJECT TOTAL								**10,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2055888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	96		0.045	2,313
	(37-8326-3001001)Clinical		511000				0.22	11,178
	(36-5450-2032002)College of Public Health		511000				0.10	5,041
	(37-8326-2001001)DDIF Research		511000				0.10	5,317
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	9,255
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.12	6,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,719
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	7,077
	TOTAL Drincic, Andjela T						1.00	**50,900**
SUBTOTAL FACULTY							**0.045**	**2,313**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Coordinator	00072093	293300	12	125		0.050	3,008
	(36-5226-2051001)Diab/Endo/Metab (Internal M		513000				0.50	30,083
	(36-5226-2059888)Diab/Endo/Metab (Internal M		513000				0.25	15,043
	(36-5226-2064001)Diab/Endo/Metab (Internal M		513000				0.10	6,018
	(31-5220-0250)Internal Med-DEM Instruction		513000				0.10	6,017
	TOTAL Severson, Megan C						1.00	**60,169**
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	42		0.020	1,388
	(36-5226-2057001)Diab/Endo/Metab (Internal M		513000				0.14	9,637
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.51	35,106
	(36-5226-2039004)GRADE [Glycemic Reduction A		513000				0.33	22,715
	TOTAL Tillson, Renee L						1.00	**68,846**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.070**	**4,396**
SUBTOTAL NONFACULTY							**0.070**	**4,396**
SUBTOTAL SALARIES & WAGES							**0.115**	**6,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								288
519300 HEALTH INSURANCE CONTRIBUTION								470
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,028**
TOTAL PERSONAL SERVICES		3768						**7,737**
COST OBJECT TOTAL								**7,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: ICA - Curtis Perriotte-Olson (36-5226-2056002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Perriotte-Olson, Curtis D	Research Technician II	00071344	362501	12	624	14.952	0.300	9,330
	(37-5226-2007001)Diab/Endo/Metab (Internal M		514000				0.70	21,770
	TOTAL Perriotte-Olson, Curtis D						1.00	**31,100**
SUBTOTAL NONFACULTY							**0.300**	**9,330**
SUBTOTAL SALARIES & WAGES							**0.300**	**9,330**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								317
519200 FICA CONTRIBUTION								401
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**1,429**
TOTAL PERSONAL SERVICES								**10,759**
COST OBJECT TOTAL								**10,759**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	83		0.140	9,637
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,388
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.51	35,106
	(36-5226-2039004)GRADE [Glycemic Reduction A		513000				0.33	22,715
	TOTAL Tillson, Renee L						1.00	**68,846**
SUBTOTAL NONFACULTY							**0.140**	**9,637**
SUBTOTAL SALARIES & WAGES							**0.140**	**9,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								328
519200 FICA CONTRIBUTION								414
519300 HEALTH INSURANCE CONTRIBUTION								675
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**1,478**
TOTAL PERSONAL SERVICES								**11,115**
COST OBJECT TOTAL								**11,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	81		0.118	6,000
	(37-8326-3001001)Clinical		511000				0.22	11,178
	(36-5450-2032002)College of Public Health		511000				0.10	5,041
	(37-8326-2001001)DDIF Research		511000				0.10	5,317
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	9,255
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.05	2,313
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,719
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	7,077
	TOTAL Drincic, Andjela T						1.00	**50,900**
Desouza, Cyrus V	Professor	00092173	095150	12	35		0.017	2,000
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.04	4,943
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.23	26,925
	(36-5226-2049888)Diab/Endo/Metab (Internal M		511000				0.06	6,612
	(36-5226-2039004)GRADE [Glycemic Reduction A		511000				0.31	35,615
	TOTAL Desouza, Cyrus V						0.65	**76,095**
Eiland, Leslie A	Asst Professor	00093554	095154	12	574		0.388	17,114
	(36-5450-2032002)College of Public Health		511000				0.41	18,155
	TOTAL Eiland, Leslie A						0.80	**35,269**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.523**	**25,114**
SUBTOTAL FACULTY							**0.523**	**25,114**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	1061		0.510	35,106
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,388
	(36-5226-2057001)Diab/Endo/Metab (Internal M		513000				0.14	9,637
	(36-5226-2039004)GRADE [Glycemic Reduction A		513000				0.33	22,715
	TOTAL Tillson, Renee L						1.00	**68,846**
SUBTOTAL NONFACULTY							**0.510**	**35,106**
SUBTOTAL SALARIES & WAGES							**1.033**	**60,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,047
519200 FICA CONTRIBUTION								2,589
519300 HEALTH INSURANCE CONTRIBUTION								4,215
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							9,228
	TOTAL PERSONAL SERVICES							69,448
	COST OBJECT TOTAL							69,448

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2059888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Coordinator	00072093	293300	12	520		0.250	15,043
	(36-5226-2051001)Diab/Endo/Metab (Internal M		513000				0.50	30,083
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.05	3,008
	(36-5226-2064001)Diab/Endo/Metab (Internal M		513000				0.10	6,018
	(31-5220-0250)Internal Med-DEM Instruction		513000				0.10	6,017
	TOTAL Severson, Megan C						1.00	**60,169**
514000 CLER/TECH/SERV WAGES								
Morales, Ana Laura O	Clinical Study Associate	00072057	292500	12	396	17.136	0.190	6,789
	(36-5226-2054001)Diab/Endo/Metab (Internal M		514000				0.13	4,583
	(36-5226-2039004)GRADE [Glycemic Reduction A		514000				0.38	13,578
	(37-5101-3002153)NHS Acad Affil - Diabetes		514000				0.17	5,873
	(37-5226-2006001)UN Foundation		514000				0.14	4,820
	TOTAL Morales, Ana Laura O						1.00	**35,643**
SUBTOTAL NONFACULTY							**0.440**	**21,832**
SUBTOTAL SALARIES & WAGES							**0.440**	**21,832**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								742
519200 FICA CONTRIBUTION								939
519300 HEALTH INSURANCE CONTRIBUTION								1,528
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**3,346**
TOTAL PERSONAL SERVICES								**25,178**
COST OBJECT TOTAL								**25,178**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Were, Vega	Clinical Study Coordinator	00071959	293300	12	2080		1.000	52,500
SUBTOTAL NONFACULTY							**1.000**	**52,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,785
519200 FICA CONTRIBUTION								2,258
519300 HEALTH INSURANCE CONTRIBUTION								3,675
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**8,047**
TOTAL PERSONAL SERVICES								**60,547**
COST OBJECT TOTAL								**60,547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: NEBRA ICA for Jenna Eggert (36-5226-2061003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Eggert, Jenna T	Clinical Study Associate	00091732	292500	12	1352	15.655	1.000	32,562
SUBTOTAL NONFACULTY							**1.000**	**32,562**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,107
519200 FICA CONTRIBUTION								1,400
519300 HEALTH INSURANCE CONTRIBUTION								2,279
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**4,990**
TOTAL PERSONAL SERVICES								**37,552**
COST OBJECT TOTAL								**37,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lord, Grace Harada	Clincal Study/Grants Associate	00089709	292500	12	832	21.000	0.400	17,472
	(37-5226-2003001)Bly Memorial Research Fund		514000				0.40	17,471
	(36-5226-2051001)Diab/Endo/Metab (Internal M		514000				0.10	4,368
	(36-5226-2054001)Diab/Endo/Metab (Internal M		514000				0.10	4,368
	TOTAL Lord, Grace Harada						1.00	**43,679**
SUBTOTAL NONFACULTY							**0.400**	**17,472**
SUBTOTAL SALARIES & WAGES							**0.400**	**17,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								594
519200 FICA CONTRIBUTION								751
519300 HEALTH INSURANCE CONTRIBUTION								1,223
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**2,677**
TOTAL PERSONAL SERVICES								**20,149**
COST OBJECT TOTAL								**20,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: NEBRA ICA for Tara Asgarpoor (36-5226-2063002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Asgarpoor, Tara A	Clinical Study Associate	00089654	292500	12	2080	15.300	1.000	31,824
SUBTOTAL NONFACULTY							**1.000**	**31,824**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,082
519200 FICA CONTRIBUTION								1,368
519300 HEALTH INSURANCE CONTRIBUTION								2,228
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**4,877**
TOTAL PERSONAL SERVICES								**36,701**
COST OBJECT TOTAL								**36,701**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Coordinator	00072093	293300	12			0.100	6,018
	(36-5226-2051001)Diab/Endo/Metab (Internal M		513000				0.50	30,083
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.05	3,008
	(36-5226-2059888)Diab/Endo/Metab (Internal M		513000				0.25	15,043
	(31-5220-0250)Internal Med-DEM Instruction		513000				0.10	6,017
	TOTAL Severson, Megan C						1.00	**60,169**
SUBTOTAL NONFACULTY							**0.100**	**6,018**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								259
519300 HEALTH INSURANCE CONTRIBUTION								421
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**923**
TOTAL PERSONAL SERVICES								**6,941**
COST OBJECT TOTAL								**6,941**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: UCSF and UNMC Dementia Care Ecosystem (36-5228-2013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	1610		0.793	66,160
	(37-8328-2001001)DDIF Research		511000				0.09	7,347
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	25,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,554
	(34-5160-2064018)Pharmacology		511000				0.09	7,352
	TOTAL Bonasera, Stephen J						1.00	**108,413**
Cook, Kristen M	Asst Professor	00072271	090352	12	520		0.250	26,193
	(31-2009-0001)Pharmacy Practice		511000				0.75	78,580
	TOTAL Cook, Kristen M						1.00	**104,773**
Manley, Natalie A	Asst Professor	00082750	095154	12	218		0.054	2,162
	(37-8328-3001001)Clinical		511000				0.22	8,881
	(37-5228-4001001)Geriatrics		511000				0.11	4,300
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,297
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.09	3,460
	TOTAL Manley, Natalie A						0.50	**20,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.097**	**94,515**
SUBTOTAL FACULTY							**1.097**	**94,515**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	553		0.266	18,137
	(37-8328-1001001)DDIF Instruction		513000				0.15	10,140
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.59	39,902
	TOTAL Clark, Cynthia S						1.00	**68,179**
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	35		0.017	1,003
	(37-5485-3001001)COPH Hlth Disparities		513000				0.38	23,068
	(36-5485-3001012)Tobacco Free Nebraska		513000				0.60	36,106
	TOTAL Correa, Antonia M						1.00	**60,177**
Houston, Wayne	Community Health Program Manager	00087609	263300	12	104		0.050	3,997
	(31-5703-0009)Minority Health Education & Re		513000				0.22	17,940
	(37-5485-3001002)Reducing Hlth Disparities -		513000				0.73	58,011
	TOTAL Houston, Wayne						1.00	**79,948**
Bowhay, Angela D	Research Nurse	00087324	293309	12	1664		0.800	60,065
Clark, Amy M	Medical Social Worker	00074320	293314	12	2080		1.000	70,349
Braley, Tamara L	Project Nurse Coordinator	00071348	293323	12	2080		1.000	73,542
Whittington, Jackie	Clin Recrutiment/Research Associate	3779 00085961	362500	12	2080	22.753	1.000	47,327
Cruz, Lestter J	Clin Recruitment/Research Coordinator	00089703	363300	12			1.000	46,350

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: UCSF and UNMC Dementia Care Ecosystem (36-5228-2013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kreski, Denise S	Cliin Recruitment/Research Coordinator	00071814	363300	12	1976		0.950	51,089
	(37-5228-4001001)Geriatrics		513000				0.05	2,689
	TOTAL Kreski, Denise S						1.00	**53,778**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.083**	**371,859**
514000 CLER/TECH/SERV WAGES								
Backus, Karen A	Care Team Navigator	00091404	292500	12	2080	17.510	1.000	36,421
Bence, Tiffany A	Care Team Navigator	00072212	292500	12	2080	16.750	1.000	34,840
Ewalt, Joan M	Care Team Navigator	00088984	292500	12	2080	17.500	1.000	36,400
Fortune, Ileana Y	Care Team Navigator, Bilingual	00084103	292500	12	2080	18.000	1.000	37,440
Wolnisty, Sarah E	Care Team Navigator	00091005	292500	12	2080	16.341	1.000	33,990
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**179,091**
SUBTOTAL NONFACULTY							**11.083**	**550,950**
SUBTOTAL SALARIES & WAGES							**12.180**	**645,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,946
519200 FICA CONTRIBUTION								27,755
519300 HEALTH INSURANCE CONTRIBUTION								45,183
519400 LIFE INSURANCE CONTRIBUTION								645
519800 WORKERS COMPENSATION								3,393
SUBTOTAL BENEFITS								**98,922**
TOTAL PERSONAL SERVICES								**744,387**
COST OBJECT TOTAL								**744,387**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (Internal Medicine) (36-5228-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12			0.205	36,500
	(37-8328-4001001)DDIF Administration		511000				0.17	30,899
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	3,600
	(37-8328-1002001)House Officer		511000				0.44	78,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.16	29,070
	TOTAL Potter, Jane F						1.00	**178,069**
SUBTOTAL FACULTY							**0.205**	**36,500**
SUBTOTAL SALARIES & WAGES							**0.205**	**36,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,241
519200 FICA CONTRIBUTION								1,570
519300 HEALTH INSURANCE CONTRIBUTION								2,555
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**5,595**
TOTAL PERSONAL SERVICES								**42,095**
COST OBJECT TOTAL								**42,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12	35		0.017	2,203
	(37-8327-3001001)Clinical		511000				0.02	3,149
	(37-8327-2001001)DDIF Research		511000				0.01	661
	(36-5370-2006001)Emergency Medicine		511000				0.08	10,000
	(37-5227-1004001)IDX Special Development		511000				0.38	49,788
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	63,968
	TOTAL Campbell, James R						1.00	**129,769**
SUBTOTAL FACULTY							**0.017**	**2,203**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kos, Mary E	Research Nurse	00091435	293309	12	2080		1.000	64,503
SUBTOTAL NONFACULTY							**1.000**	**64,503**
SUBTOTAL SALARIES & WAGES							**1.017**	**66,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,268
519200 FICA CONTRIBUTION								2,868
519300 HEALTH INSURANCE CONTRIBUTION								4,669
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								351
SUBTOTAL BENEFITS								**10,223**
TOTAL PERSONAL SERVICES								**76,929**
COST OBJECT TOTAL								**76,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-1010017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Assoc Professor	00089860	090351	12	193		0.103	8,447
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.04	3,333
	(31-1203-0001)Post Doctoral Education Office		511000				0.36	29,262
	(31-1203-0001)Post Doctoral Education Office		512100				0.36	34,328
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.14	16,654
	TOTAL Nickol, Devin R						1.00	**92,024**
Swindells, Susan	Professor	00080875	095150	12			0.143	12,831
	(36-5232-2113007)AIDS Clinical Trials Group		511000				0.32	28,696
	(36-5232-3003029)AIDS Drug Assistance Progra		511000				0.20	18,330
	(37-8332-2001001)DDIF Research		511000				0.03	2,980
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.10	9,075
	(34-5160-2074101)Neurophysiological markers		511000				0.04	3,666
	(34-5232-3006017)Title III:Categorical Grant		511000				0.11	9,773
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**105,351**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.246**	**21,278**
SUBTOTAL FACULTY							**0.246**	**21,278**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	520	27.862	0.250	14,488
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.75	43,464
	TOTAL Hansen, Deanna M						1.00	**57,952**
Justesen, Deborah P	Office Associate I	00071544	242409	12	2080	22.063	1.000	45,891
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**60,379**
SUBTOTAL NONFACULTY							**1.250**	**60,379**
SUBTOTAL SALARIES & WAGES							**1.496**	**81,657**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,776
519200 FICA CONTRIBUTION								3,511
519300 HEALTH INSURANCE CONTRIBUTION								5,716
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								429
SUBTOTAL BENEFITS								**12,514**
TOTAL PERSONAL SERVICES		3783						**94,171**
COST OBJECT TOTAL								**94,171**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (36-5232-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	1560		0.350	26,373
	(36-5232-2133888)Infectious Diseases (Intern		513000				0.65	48,979
	TOTAL Cavalieri, Ruth J						1.00	**75,352**
	SUBTOTAL NONFACULTY						**0.350**	**26,373**
	SUBTOTAL SALARIES & WAGES						**0.350**	**26,373**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								897
519200 FICA CONTRIBUTION								1,134
519300 HEALTH INSURANCE CONTRIBUTION								1,846
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								139
	SUBTOTAL BENEFITS							**4,042**
	TOTAL PERSONAL SERVICES							**30,415**
	COST OBJECT TOTAL							**30,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: AIDS Clinical Trials Group Network ACTG (36-5232-2113007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12			0.319	28,696
	(36-5232-3003029)AIDS Drug Assistance Progra		511000				0.20	18,330
	(37-8332-2001001)DDIF Research		511000				0.03	2,980
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.10	9,075
	(36-5232-1010017)Infectious Diseases (Intern		511000				0.14	12,831
	(34-5160-2074101)Neurophysiological markers		511000				0.04	3,666
	(34-5232-3006017)Title III:Categorical Grant		511000				0.11	9,773
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**105,351**
SUBTOTAL FACULTY							**0.319**	**28,696**
SUBTOTAL SALARIES & WAGES							**0.319**	**28,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								976
519200 FICA CONTRIBUTION								1,234
519300 HEALTH INSURANCE CONTRIBUTION								2,009
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**4,399**
TOTAL PERSONAL SERVICES								**33,095**
COST OBJECT TOTAL								**33,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Professor	00089156	095150	12	235		0.229	23,000
	(37-8332-2001001)DDIF Research		511000				0.49	49,550
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,750
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.26	26,318
	TOTAL Kalil, Andre C						1.00	**100,618**
SUBTOTAL FACULTY							**0.229**	**23,000**
SUBTOTAL SALARIES & WAGES							**0.229**	**23,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								782
519200 FICA CONTRIBUTION								989
519300 HEALTH INSURANCE CONTRIBUTION								1,610
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								121
SUBTOTAL BENEFITS								**3,525**
TOTAL PERSONAL SERVICES								**26,525**
COST OBJECT TOTAL								**26,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2131888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Felton-Coleman, Angela Y	Research Nurse Coordinator	00091925	293316	12			0.650	42,210
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.10	6,494
	(34-5160-2074001)Pharmacology		513000				0.25	16,235
	TOTAL Felton-Coleman, Angela Y						1.00	**64,939**
SUBTOTAL NONFACULTY							**0.650**	**42,210**
SUBTOTAL SALARIES & WAGES							**0.650**	**42,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								1,815
519300 HEALTH INSURANCE CONTRIBUTION								2,955
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								**6,469**
TOTAL PERSONAL SERVICES								**48,679**
COST OBJECT TOTAL								**48,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2133888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rupp, Mark E	Professor	00079801	095150	12	131		0.063	6,022
	(37-8332-4001001)DDIF Administration		511000				0.41	39,151
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.13	12,691
	(36-5232-2137888)Infectious Diseases (Intern		511000				0.24	22,545
	(36-5232-3014001)Infectious Diseases (Intern		511000				0.02	1,833
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.13	12,737
	TOTAL Rupp, Mark E						1.00	**94,979**
SUBTOTAL FACULTY							**0.063**	**6,022**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	520		0.650	48,979
	(36-5232-2100001)Infectious Diseases		513000				0.35	26,373
	TOTAL Cavalieri, Ruth J						1.00	**75,352**
SUBTOTAL NONFACULTY							**0.650**	**48,979**
SUBTOTAL SALARIES & WAGES							**0.713**	**55,001**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,870
519200 FICA CONTRIBUTION								2,365
519300 HEALTH INSURANCE CONTRIBUTION								3,850
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								**8,429**
TOTAL PERSONAL SERVICES								**63,430**
COST OBJECT TOTAL								**63,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2134888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Natasha A	Research Nurse Coordinator	00079756	293316	12	2080		1.000	65,000
514000 CLER/TECH/SERV WAGES								
Tefft, Jonathan L	Clinical Study Associate	00087794	292500	12	2080	16.974	1.000	35,306
SUBTOTAL NONFACULTY							**2.000**	**100,306**
SUBTOTAL SALARIES & WAGES							**2.000**	**100,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,410
519200 FICA CONTRIBUTION								4,313
519300 HEALTH INSURANCE CONTRIBUTION								7,021
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								527
SUBTOTAL BENEFITS								**15,371**
TOTAL PERSONAL SERVICES								**115,677**
COST OBJECT TOTAL								**115,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2137888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rupp, Mark E	Professor	00079801	095150	12	233		0.237	22,545
	(37-8332-4001001)DDIF Administration		511000				0.41	39,151
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.13	12,691
	(36-5232-2133888)Infectious Diseases (Intern		511000				0.06	6,022
	(36-5232-3014001)Infectious Diseases (Intern		511000				0.02	1,833
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.13	12,737
	TOTAL Rupp, Mark E						1.00	**94,979**
SUBTOTAL FACULTY							**0.237**	**22,545**
SUBTOTAL SALARIES & WAGES							**0.237**	**22,545**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								767
519200 FICA CONTRIBUTION								969
519300 HEALTH INSURANCE CONTRIBUTION								1,578
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**3,456**
TOTAL PERSONAL SERVICES								**26,001**
COST OBJECT TOTAL								**26,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bares, Sara	Asst Professor	00092541	090352	12			0.186	7,500
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.13	5,280
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.56	22,500
	(34-5232-3006017)Title III:Categorical Grant		511000				0.13	5,020
	TOTAL Bares, Sara						1.00	**40,300**
SUBTOTAL FACULTY							**0.186**	**7,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Felton-Coleman, Angela Y	Research Nurse Coordinator	00091925	293316	12			0.100	6,494
	(36-5232-2131888)Infectious Diseases (Intern		513000				0.65	42,210
	(34-5160-2074001)Pharmacology		513000				0.25	16,235
	TOTAL Felton-Coleman, Angela Y						1.00	**64,939**
SUBTOTAL NONFACULTY							**0.100**	**6,494**
SUBTOTAL SALARIES & WAGES							**0.286**	**13,994**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								476
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**2,146**
TOTAL PERSONAL SERVICES								**16,140**
COST OBJECT TOTAL								**16,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2144001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	17		0.008	713
	(37-5410-2001001)COPH Biostatistics		511000				0.93	79,928
	(37-8320-4001001)DDIF Administration		511000				0.05	3,926
	(36-5301-2318001)Pathology/Microbiology		511000				0.01	1,088
	TOTAL Lyden, Elizabeth Ruby						1.00	**85,655**
SUBTOTAL FACULTY							**0.008**	**713**
SUBTOTAL SALARIES & WAGES							**0.008**	**713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24
519200 FICA CONTRIBUTION								31
519300 HEALTH INSURANCE CONTRIBUTION								50
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**110**
TOTAL PERSONAL SERVICES								**823**
COST OBJECT TOTAL								**823**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: AIDS Drug Assistance Program (ADAP) (36-5232-3003029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12			0.204	18,330
	(36-5232-2113007)AIDS Clinical Trials Group		511000				0.32	28,696
	(37-8332-2001001)DDIF Research		511000				0.03	2,980
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.10	9,075
	(36-5232-1010017)Infectious Diseases (Intern		511000				0.14	12,831
	(34-5160-2074101)Neurophysiological markers		511000				0.04	3,666
	(34-5232-3006017)Title III:Categorical Grant		511000				0.11	9,773
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**105,351**
SUBTOTAL FACULTY							**0.204**	**18,330**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furl, Renae A	Healthcare Access Coordinator	00072360	293300	12			1.000	47,537
Johnson, Jeremy M	Medical Social Worker	00071239	293314	12			1.000	47,543
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.125	8,826
	(34-5232-3007004)Infectious Diseases (Intern		513000				0.25	17,653
	(34-5232-3006017)Title III:Categorical Grant		513000				0.13	8,827
	TOTAL O'Neill, Jennifer L						0.50	**35,306**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12			0.500	56,650
	(34-5232-3007004)Infectious Diseases (Intern		513000				0.25	28,325
	(34-5232-3006017)Title III:Categorical Grant		513000				0.25	28,325
	TOTAL Havens, Joshua P						1.00	**113,300**
Huggins, Rachel M	Clinical Research/Admin Coordinator	00091764	363300	12			0.750	48,750
	(34-5232-3006017)Title III:Categorical Grant		513000				0.25	16,250
	TOTAL Huggins, Rachel M						1.00	**65,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.375**	**209,306**
SUBTOTAL NONFACULTY							**3.375**	**209,306**
SUBTOTAL SALARIES & WAGES							**3.579**	**227,636**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,740
519200 FICA CONTRIBUTION								9,788
519300 HEALTH INSURANCE CONTRIBUTION								15,935
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION		3793						1,197
SUBTOTAL BENEFITS								**34,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: AIDS Drug Assistance Program (ADAP) (36-5232-3003029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**262,524**
	COST OBJECT TOTAL							**262,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-3014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rupp, Mark E	Professor	00079801	095150	12	40		0.019	1,833
	(37-8332-4001001)DDIF Administration		511000				0.41	39,151
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.13	12,691
	(36-5232-2133888)Infectious Diseases (Intern		511000				0.06	6,022
	(36-5232-2137888)Infectious Diseases (Intern		511000				0.24	22,545
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.13	12,737
	TOTAL Rupp, Mark E						1.00	**94,979**
SUBTOTAL FACULTY							**0.019**	**1,833**
SUBTOTAL SALARIES & WAGES							**0.019**	**1,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								128
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**281**
TOTAL PERSONAL SERVICES								**2,114**
COST OBJECT TOTAL								**2,114**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2280001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12			0.050	4,052
	(37-8334-2001001)DDIF Research		513000				0.50	40,525
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.29	23,504
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.08	6,485
	(36-5301-2298001)Pathology/Microbiology		513000				0.08	6,484
	TOTAL Blumel, Susan M						1.00	**81,050**
Nutsch, Heather R	Data Coordinator II, Lead	00091830	363302	12	129		0.040	2,153
	(37-8334-4001001)DDIF Administration		513000				0.10	5,383
	(37-8334-2001001)DDIF Research		513000				0.72	38,755
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.04	2,153
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.03	1,615
	(36-5234-2334001)Oncology/Hematology (Intern		513000				0.07	3,768
	TOTAL Nutsch, Heather R						1.00	**53,827**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.090**	**6,205**
SUBTOTAL NONFACULTY							**0.090**	**6,205**
SUBTOTAL SALARIES & WAGES							**0.090**	**6,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								211
519200 FICA CONTRIBUTION								267
519300 HEALTH INSURANCE CONTRIBUTION								434
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**951**
TOTAL PERSONAL SERVICES								**7,156**
COST OBJECT TOTAL								**7,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2283001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bethea, Micki T	Data Coordinator II, Clinical Research	00072507	363302	12	104		0.050	2,206
	(37-8334-2001001)DDIF Research		513000				0.95	41,919
	TOTAL Bethea, Micki T						1.00	**44,125**
SUBTOTAL NONFACULTY							**0.050**	**2,206**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								154
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**338**
TOTAL PERSONAL SERVICES								**2,544**
COST OBJECT TOTAL								**2,544**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2286001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.113	13,863
	(37-8334-3001001)Clinical		511000				0.61	74,908
	(37-8334-2001001)DDIF Research		511000				0.03	3,672
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.12	14,031
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.02	2,139
	(34-1905-2216307)SPORE Pankaj Project 4		511000				0.11	14,031
	TOTAL Grem, Jean L						1.00	**122,644**
SUBTOTAL FACULTY							**0.113**	**13,863**
SUBTOTAL SALARIES & WAGES							**0.113**	**13,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								596
519300 HEALTH INSURANCE CONTRIBUTION								970
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**2,124**
TOTAL PERSONAL SERVICES								**15,987**
COST OBJECT TOTAL								**15,987**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2312001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	605		0.290	23,504
	(37-8334-2001001)DDIF Research		513000				0.50	40,525
	(36-5234-2280001)Int Med Oncology		513000				0.05	4,052
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.08	6,485
	(36-5301-2298001)Pathology/Microbiology		513000				0.08	6,484
	TOTAL Blumel, Susan M						1.00	**81,050**
Nutsch, Heather R	Data Coordinator II, Lead	00091830	363302	12	144		0.040	2,153
	(37-8334-4001001)DDIF Administration		513000				0.10	5,383
	(37-8334-2001001)DDIF Research		513000				0.72	38,755
	(36-5234-2280001)Int Med Oncology		513000				0.04	2,153
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.03	1,615
	(36-5234-2334001)Oncology/Hematology (Intern		513000				0.07	3,768
	TOTAL Nutsch, Heather R						1.00	**53,827**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.330**	**25,657**
SUBTOTAL NONFACULTY							**0.330**	**25,657**
SUBTOTAL SALARIES & WAGES							**0.330**	**25,657**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								872
519200 FICA CONTRIBUTION								1,103
519300 HEALTH INSURANCE CONTRIBUTION								1,796
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**3,932**
TOTAL PERSONAL SERVICES								**29,589**
COST OBJECT TOTAL								**29,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2313001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Vengoji, Raghupathy	Postdoc Rsch Assoc	00087409	095075	12	2080		1.000	42,120
SUBTOTAL NONFACULTY							**1.000**	**42,120**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,432
519200 FICA CONTRIBUTION								1,811
519300 HEALTH INSURANCE CONTRIBUTION								2,948
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**6,454**
TOTAL PERSONAL SERVICES								**48,574**
COST OBJECT TOTAL								**48,574**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Asst Professor	00092988	090352	12	878		0.410	16,536
	(37-8334-2001001)DDIF Research		511000				0.52	20,925
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	2,839
	TOTAL Lunning, Matthew A						1.00	**40,300**
SUBTOTAL FACULTY							**0.410**	**16,536**
SUBTOTAL SALARIES & WAGES							**0.410**	**16,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								562
519200 FICA CONTRIBUTION								711
519300 HEALTH INSURANCE CONTRIBUTION								1,158
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**2,535**
TOTAL PERSONAL SERVICES								**19,071**
COST OBJECT TOTAL								**19,071**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2328001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	168		0.080	6,485
	(37-8334-2001001)DDIF Research		513000				0.50	40,525
	(36-5234-2280001)Int Med Oncology		513000				0.05	4,052
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.29	23,504
	(36-5301-2298001)Pathology/Microbiology		513000				0.08	6,484
	TOTAL Blumel, Susan M						1.00	**81,050**
Nutsch, Heather R	Data Coordinator II, Lead	00091830	363302	12	104		0.030	1,615
	(37-8334-4001001)DDIF Administration		513000				0.10	5,383
	(37-8334-2001001)DDIF Research		513000				0.72	38,755
	(36-5234-2280001)Int Med Oncology		513000				0.04	2,153
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.04	2,153
	(36-5234-2334001)Oncology/Hematology (Intern		513000				0.07	3,768
	TOTAL Nutsch, Heather R						1.00	**53,827**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.110**	**8,100**
SUBTOTAL NONFACULTY							**0.110**	**8,100**
SUBTOTAL SALARIES & WAGES							**0.110**	**8,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								275
519200 FICA CONTRIBUTION								348
519300 HEALTH INSURANCE CONTRIBUTION								567
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**1,241**
TOTAL PERSONAL SERVICES								**9,341**
COST OBJECT TOTAL								**9,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2334001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutsch, Heather R	Data Coordinator II, Lead	00091830	363302	12	208		0.070	3,768
	(37-8334-4001001)DDIF Administration		513000				0.10	5,383
	(37-8334-2001001)DDIF Research		513000				0.72	38,755
	(36-5234-2280001)Int Med Oncology		513000				0.04	2,153
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.04	2,153
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.03	1,615
	TOTAL Nutsch, Heather R						1.00	**53,827**
SUBTOTAL NONFACULTY							**0.070**	**3,768**
SUBTOTAL SALARIES & WAGES							**0.070**	**3,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128
519200 FICA CONTRIBUTION								162
519300 HEALTH INSURANCE CONTRIBUTION								264
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**578**
TOTAL PERSONAL SERVICES								**4,346**
COST OBJECT TOTAL								**4,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2341001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	520		0.212	17,502
	(37-8334-2001001)DDIF Research		513000				0.79	65,013
	TOTAL Hohenstein, Maribeth A						1.00	**82,515**
SUBTOTAL NONFACULTY							**0.212**	**17,502**
SUBTOTAL SALARIES & WAGES							**0.212**	**17,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								595
519200 FICA CONTRIBUTION								753
519300 HEALTH INSURANCE CONTRIBUTION								1,225
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**2,683**
TOTAL PERSONAL SERVICES								**20,185**
COST OBJECT TOTAL								**20,185**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2347001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skrypnik, Larisa I	Data Coordinator II, Coop Group	00084965	363302	12	416		0.200	9,844
	(37-8334-2001001)DDIF Research		513000				0.80	39,375
	TOTAL Skrypnik, Larisa I						1.00	**49,219**
SUBTOTAL NONFACULTY							**0.200**	**9,844**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,844**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								423
519300 HEALTH INSURANCE CONTRIBUTION								689
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**1,509**
TOTAL PERSONAL SERVICES								**11,353**
COST OBJECT TOTAL								**11,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2352001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Terry D	Clinical Study Nurse Coordinator	00087855	293323	12	372		0.179	12,131
	(37-8334-2001001)DDIF Research		513000				0.82	55,640
	TOTAL Burke, Terry D						1.00	**67,771**
SUBTOTAL NONFACULTY							**0.179**	**12,131**
SUBTOTAL SALARIES & WAGES							**0.179**	**12,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								412
519200 FICA CONTRIBUTION								522
519300 HEALTH INSURANCE CONTRIBUTION								849
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**1,859**
TOTAL PERSONAL SERVICES								**13,990**
COST OBJECT TOTAL								**13,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2369888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	275		0.163	15,705
	(37-8334-2001998)COSTSHARE/ 34-5234-2005-005		511000				0.00	11,466
	(37-8334-4001001)DDIF Administration		511000				0.51	61,002
	(37-8334-2001001)DDIF Research		511000				0.00	7,486
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	16,583
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	11,975
	(34-5234-2005005)Nebraska/Kansas Blood and M		511000				0.11	10,075
	(37-5234-2036001)Oncology/Hematology		511000				0.11	10,476
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,648
	TOTAL Vose, Julie M						1.00	**146,416**
SUBTOTAL FACULTY							**0.163**	**15,705**
SUBTOTAL SALARIES & WAGES							**0.163**	**15,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								534
519200 FICA CONTRIBUTION								675
519300 HEALTH INSURANCE CONTRIBUTION								1,099
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**2,407**
TOTAL PERSONAL SERVICES								**18,112**
COST OBJECT TOTAL								**18,112**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: CFF Center Adult Program (36-5237-2158010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	141		0.133	15,700
	(37-8337-3001001)Clinical		511000				0.63	74,720
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.11	12,909
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.12	14,500
	(36-5316-2039008)Therapeutics Development Ce		511000				0.00	428
	TOTAL Murphy, Peter J						1.00	**118,257**
SUBTOTAL FACULTY							**0.133**	**15,700**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dailey, Whitney R	Office Associate I	00080821	242409	12	312	19.581	0.150	6,109
	(37-8337-4001001)DDIF Administration		514000				0.85	34,619
	TOTAL Dailey, Whitney R						1.00	**40,728**
SUBTOTAL NONFACULTY							**0.150**	**6,109**
SUBTOTAL SALARIES & WAGES							**0.283**	**21,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								742
519200 FICA CONTRIBUTION								938
519300 HEALTH INSURANCE CONTRIBUTION								1,527
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**3,344**
TOTAL PERSONAL SERVICES								**25,153**
COST OBJECT TOTAL								**25,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: HICAHS Bioaerosols Subcontract (36-5237-2224005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poole, Jill A	Assoc Professor	00092781	095152	12	83		0.040	3,959
	(34-5420-2004405)Central States Center for A		511000				0.28	27,501
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.03	3,292
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.65	64,155
	TOTAL Poole, Jill A						1.00	**98,907**
SUBTOTAL FACULTY							**0.040**	**3,959**
SUBTOTAL SALARIES & WAGES							**0.040**	**3,959**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								170
519300 HEALTH INSURANCE CONTRIBUTION								277
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**607**
TOTAL PERSONAL SERVICES								**4,566**
COST OBJECT TOTAL								**4,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2235001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	79		0.038	2,130
	(37-8337-2001001)DDIF Research		513000				0.19	10,648
	(37-5237-2005001)Thompson Pulm Research		513000				0.52	29,813
	TOTAL Nelson, Traci R						0.75	**42,591**
SUBTOTAL NONFACULTY							**0.038**	**2,130**
SUBTOTAL SALARIES & WAGES							**0.038**	**2,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								149
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**326**
TOTAL PERSONAL SERVICES								**2,456**
COST OBJECT TOTAL								**2,456**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2246001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	60		0.029	5,406
	(37-8337-2001001)DDIF Research		511000				0.00	103
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.05	8,432
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.05	9,165
	(36-5237-2248001)Pulmonary (Internal Medicin		511000				0.03	5,499
	(36-5237-2252004)Pulmonary (Internal Medicin		511000				0.07	13,380
	TOTAL Rennard, Stephen I						0.23	**41,985**
SUBTOTAL FACULTY							**0.029**	**5,406**
SUBTOTAL SALARIES & WAGES							**0.029**	**5,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								184
519200 FICA CONTRIBUTION								232
519300 HEALTH INSURANCE CONTRIBUTION								378
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**827**
TOTAL PERSONAL SERVICES								**6,233**
COST OBJECT TOTAL								**6,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2248001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	62		0.030	5,499
	(37-8337-2001001)DDIF Research		511000				0.00	103
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.05	8,432
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.05	9,165
	(36-5237-2246001)Pulmonary (Internal Medicin		511000				0.03	5,406
	(36-5237-2252004)Pulmonary (Internal Medicin		511000				0.07	13,380
	TOTAL Rennard, Stephen I						0.23	**41,985**
SUBTOTAL FACULTY							**0.030**	**5,499**
SUBTOTAL SALARIES & WAGES							**0.030**	**5,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								236
519300 HEALTH INSURANCE CONTRIBUTION								385
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**843**
TOTAL PERSONAL SERVICES								**6,342**
COST OBJECT TOTAL								**6,342**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2252004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	150		0.071	13,380
	(37-8337-2001001)DDIF Research		511000				0.00	103
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.05	8,432
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.05	9,165
	(36-5237-2246001)Pulmonary (Internal Medicin		511000				0.03	5,406
	(36-5237-2248001)Pulmonary (Internal Medicin		511000				0.03	5,499
	TOTAL Rennard, Stephen I						0.23	**41,985**
SUBTOTAL FACULTY							**0.071**	**13,380**
SUBTOTAL SALARIES & WAGES							**0.071**	**13,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								455
519200 FICA CONTRIBUTION								575
519300 HEALTH INSURANCE CONTRIBUTION								937
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,050**
TOTAL PERSONAL SERVICES								**15,430**
COST OBJECT TOTAL								**15,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	79		0.034	4,115
	(36-5241-2032004)CORT Project 4: A Novel Cen		511000				0.30	36,299
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,750
	(36-5241-2035001)Pathogenesis and Prediction		511000				0.05	5,499
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.11	12,651
	(31-1209-0500)VCR Larsen Set Up		511000				0.08	9,899
	TOTAL Mikuls, Ted R						0.60	**72,213**
SUBTOTAL FACULTY							**0.034**	**4,115**
SUBTOTAL SALARIES & WAGES							**0.034**	**4,115**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								177
519300 HEALTH INSURANCE CONTRIBUTION								288
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**631**
TOTAL PERSONAL SERVICES								**4,746**
COST OBJECT TOTAL								**4,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: CORT Project 4: A Novel Centralized "Vir (36-5241-2032004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	628		0.302	36,299
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,750
	(36-5241-2035001)Pathogenesis and Prediction		511000				0.05	5,499
	(36-5241-2029001)Rheumatology (Internal Medi		511000				0.03	4,115
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.11	12,651
	(31-1209-0500)VCR Larsen Set Up		511000				0.08	9,899
	TOTAL Mikuls, Ted R						0.60	**72,213**
SUBTOTAL FACULTY							**0.302**	**36,299**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	460		0.215	13,699
	(37-8341-2001001)DDIF Research		513000				0.39	24,547
	(35-5241-2011006)IPA for Debbie Bergman		513000				0.10	6,190
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.30	19,322
	TOTAL Bergman, Debra A						1.00	**63,758**
Sayles, Harlan R	Statistician III	00091924	363300	12	208		0.100	7,014
	(37-5450-6000002)Biopreparedness Business Ca		513000				0.15	10,521
	(37-5410-2001001)COPH Biostatistics		513000				0.25	17,535
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.30	21,042
	(37-5241-2004001)Rheumatology		513000				0.20	14,029
	TOTAL Sayles, Harlan R						1.00	**70,141**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.315**	**20,713**
SUBTOTAL NONFACULTY							**0.315**	**20,713**
SUBTOTAL SALARIES & WAGES							**0.617**	**57,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,938
519200 FICA CONTRIBUTION								2,452
519300 HEALTH INSURANCE CONTRIBUTION								3,991
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								300
SUBTOTAL BENEFITS								**8,738**
TOTAL PERSONAL SERVICES								**65,750**
COST OBJECT TOTAL								**65,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Pathogenesis and Prediction of Future Rh (36-5241-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	96		0.046	5,499
	(36-5241-2032004)CORT Project 4: A Novel Cen		511000				0.30	36,299
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,750
	(36-5241-2029001)Rheumatology (Internal Medi		511000				0.03	4,115
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.11	12,651
	(31-1209-0500)VCR Larsen Set Up		511000				0.08	9,899
	TOTAL Mikuls, Ted R						0.60	**72,213**
SUBTOTAL FACULTY							**0.046**	**5,499**
SUBTOTAL SALARIES & WAGES							**0.046**	**5,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								236
519300 HEALTH INSURANCE CONTRIBUTION								385
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**843**
TOTAL PERSONAL SERVICES								**6,342**
COST OBJECT TOTAL								**6,342**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: A 5-Year Prospective Observational Regis (36-5241-2036888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	44		0.021	1,419
	(37-5101-2009155)J. O'Dell Research $		513000				0.98	67,487
	TOTAL Marr, Cynthia S						1.00	**68,906**
SUBTOTAL NONFACULTY							**0.021**	**1,419**
SUBTOTAL SALARIES & WAGES							**0.021**	**1,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48
519200 FICA CONTRIBUTION								61
519300 HEALTH INSURANCE CONTRIBUTION								99
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**216**
TOTAL PERSONAL SERVICES								**1,635**
COST OBJECT TOTAL								**1,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golla, Leela Krishna	Programmer Analyst II	00093007	302307	12	2080		1.000	55,000
SUBTOTAL NONFACULTY							**1.000**	**55,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,870
519200 FICA CONTRIBUTION								2,365
519300 HEALTH INSURANCE CONTRIBUTION								3,850
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								**8,429**
TOTAL PERSONAL SERVICES								**63,429**
COST OBJECT TOTAL								**63,429**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	416		0.209	23,977
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,193
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.53	61,069
	TOTAL Thiele, Geoffrey M						0.75	**86,239**
Mikuls, Ted R	Professor	00092002	095150	12	218		0.105	12,651
	(36-5241-2032004)CORT Project 4: A Novel Cen		511000				0.30	36,299
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,750
	(36-5241-2035001)Pathogenesis and Prediction		511000				0.05	5,499
	(36-5241-2029001)Rheumatology (Internal Medi		511000				0.03	4,115
	(31-1209-0500)VCR Larsen Set Up		511000				0.08	9,899
	TOTAL Mikuls, Ted R						0.60	**72,213**
Yu, Fang	Assoc Professor	00093271	095152	12	44		0.021	2,473
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.335**	**39,101**
SUBTOTAL FACULTY							**0.335**	**39,101**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	2080		1.000	64,100
SUBTOTAL NONFACULTY							**1.000**	**64,100**
SUBTOTAL SALARIES & WAGES							**1.335**	**103,201**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,509
519200 FICA CONTRIBUTION								4,438
519300 HEALTH INSURANCE CONTRIBUTION								7,224
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								542
SUBTOTAL BENEFITS								**15,816**
TOTAL PERSONAL SERVICES								**119,017**
COST OBJECT TOTAL								**119,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Alan R	Assoc Professor	00092923	095152	12	1096		0.219	19,946
	(37-8341-3001001)Clinical		511000				0.53	48,263
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.10	9,115
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.15	13,674
	TOTAL Erickson, Alan R						1.00	**90,998**
SUBTOTAL FACULTY							**0.219**	**19,946**
SUBTOTAL SALARIES & WAGES							**0.219**	**19,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								678
519200 FICA CONTRIBUTION								858
519300 HEALTH INSURANCE CONTRIBUTION								1,396
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**3,057**
TOTAL PERSONAL SERVICES								**23,003**
COST OBJECT TOTAL								**23,003**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Assoc Professor	00093564	090351	12			0.088	7,200
	(37-8350-3001001)Clinical		511000				0.23	19,092
	(37-8350-2001001)DDIF Research		511000				0.35	28,493
	(36-5250-2044001)Long-term; prospective; mul		511000				0.08	6,307
	(31-5250-0001)Neurological Science Instructi		511000				0.25	20,500
	TOTAL Zabad, Rana K						1.00	**81,592**
McLaughlin, Mac T	Asst Professor	00093260	090352	12	214		0.100	4,500
	(37-8350-3001001)Clinical		511000				0.51	22,674
	(31-5250-0001)Neurological Science Instructi		511000				0.39	17,640
	TOTAL McLaughlin, Mac T						1.00	**44,814**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.188**	**11,700**
SUBTOTAL FACULTY							**0.188**	**11,700**
SUBTOTAL SALARIES & WAGES							**0.188**	**11,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								398
519200 FICA CONTRIBUTION								503
519300 HEALTH INSURANCE CONTRIBUTION								819
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**1,794**
TOTAL PERSONAL SERVICES								**13,494**
COST OBJECT TOTAL								**13,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Phase 2 Study of Rasagiline for Treatmen (36-5250-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Assoc Professor	00092981	090351	12	60		0.140	381
	(37-8350-3001001)Clinical		511000				0.24	637
	(37-8350-1002002)Fellows Neurosciences		511000				0.00	7,400
	(37-5115-2002001)Internal Medicine		511000				0.00	26,219
	(31-5250-0001)Neurological Science Instructi		511000				0.00	3,500
	TOTAL Fernandes Jr, Joseph Americo M						0.38	**38,137**
SUBTOTAL FACULTY							**0.140**	**381**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	166	25.873	0.080	4,305
	(36-5250-2049888)A Phase 2 multi-center; ran		514000				0.08	4,305
	(36-5250-2045001)Anti-Amyloid Treatment in A		514000				0.08	4,305
	(37-8350-4001001)DDIF Administration		514000				0.20	10,764
	(37-8350-2001001)DDIF Research		514000				0.12	6,458
	(36-5250-2048001)Effect of Passive Immunizat		514000				0.16	8,611
	(37-5250-2008001)Neuro Sciences		514000				0.08	4,305
	TOTAL Heimes, Deborah S						0.80	**43,053**
SUBTOTAL NONFACULTY							**0.080**	**4,305**
SUBTOTAL SALARIES & WAGES							**0.220**	**4,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								159
519200 FICA CONTRIBUTION								202
519300 HEALTH INSURANCE CONTRIBUTION								328
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**719**
TOTAL PERSONAL SERVICES								**5,405**
COST OBJECT TOTAL								**5,405**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Long-term; prospective; multinational; p (36-5250-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Assoc Professor	00093564	090351	12	160		0.077	6,307
	(37-8350-3001001)Clinical		511000				0.23	19,092
	(37-8350-2001001)DDIF Research		511000				0.35	28,493
	(31-5250-0001)Neurological Science Instructi		511000				0.25	20,500
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.09	7,200
	TOTAL Zabad, Rana K						1.00	**81,592**
SUBTOTAL FACULTY							**0.077**	**6,307**
SUBTOTAL SALARIES & WAGES							**0.077**	**6,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								214
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								441
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**965**
TOTAL PERSONAL SERVICES								**7,272**
COST OBJECT TOTAL								**7,272**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Anti-Amyloid Treatment in Asymptomatic A (36-5250-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12	104		0.050	5,317
	(36-5250-2049888)A Phase 2 multi-center; ran		511000				0.05	5,317
	(37-8350-3001001)Clinical		511000				0.31	32,581
	(37-8350-2001001)DDIF Research		511000				0.04	4,101
	(36-5250-2048001)Effect of Passive Immunizat		511000				0.15	15,950
	(37-8350-1002002)Fellows Neurosciences		511000				0.14	14,800
	(37-5250-2008001)Neuro Sciences		511000				0.05	5,317
	(31-5250-0001)Neurological Science Instructi		511000				0.22	22,948
	TOTAL Murman, Daniel L						1.00	**106,331**
SUBTOTAL FACULTY							**0.050**	**5,317**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horrum, Mary J	Clinical Research Nurse Coordinator	00091160	293316	12	1664		0.800	56,032
	(36-5250-2049888)A Phase 2 multi-center; ran		513000				0.05	3,502
	(36-5250-2048001)Effect of Passive Immunizat		513000				0.10	7,004
	(37-5250-2008001)Neuro Sciences		513000				0.05	3,502
	TOTAL Horrum, Mary J						1.00	**70,040**
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	166	25.873	0.080	4,305
	(36-5250-2049888)A Phase 2 multi-center; ran		514000				0.08	4,305
	(37-8350-4001001)DDIF Administration		514000				0.20	10,764
	(37-8350-2001001)DDIF Research		514000				0.12	6,458
	(36-5250-2048001)Effect of Passive Immunizat		514000				0.16	8,611
	(37-5250-2008001)Neuro Sciences		514000				0.08	4,305
	(36-5250-2041001)Phase 2 Study of Rasagiline		514000				0.08	4,305
	TOTAL Heimes, Deborah S						0.80	**43,053**
Miller, Nicholas R	Clinical Research Associate I	00077698	362500	12	208	18.360	0.100	3,819
	(36-5250-2049888)A Phase 2 multi-center; ran		514000				0.10	3,819
	(37-8350-2001001)DDIF Research		514000				0.45	17,185
	(36-5250-2048001)Effect of Passive Immunizat		514000				0.20	7,638
	(37-5250-2008001)Neuro Sciences		514000				0.15	5,728
	TOTAL Miller, Nicholas R						1.00	**38,189**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.180**	**8,124**
SUBTOTAL NONFACULTY							**0.980**	**64,156**
SUBTOTAL SALARIES & WAGES		3825					**1.030**	**69,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Anti-Amyloid Treatment in Asymptomatic A (36-5250-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,362
519200 FICA CONTRIBUTION								2,987
519300 HEALTH INSURANCE CONTRIBUTION								4,863
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								365
	SUBTOTAL BENEFITS							**10,646**
	TOTAL PERSONAL SERVICES							**80,119**
	COST OBJECT TOTAL							**80,119**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Effect of Passive Immunization on the Pr (36-5250-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12	312		0.150	15,950
	(36-5250-2049888)A Phase 2 multi-center; ran		511000				0.05	5,317
	(36-5250-2045001)Anti-Amyloid Treatment in A		511000				0.05	5,317
	(37-8350-3001001)Clinical		511000				0.31	32,581
	(37-8350-2001001)DDIF Research		511000				0.04	4,101
	(37-8350-1002002)Fellows Neurosciences		511000				0.14	14,800
	(37-5250-2008001)Neuro Sciences		511000				0.05	5,317
	(31-5250-0001)Neurological Science Instructi		511000				0.22	22,948
	TOTAL Murman, Daniel L						1.00	**106,331**
SUBTOTAL FACULTY							**0.150**	**15,950**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horrum, Mary J	Clinical Research Nurse Coordinator	00091160	293316	12	208		0.100	7,004
	(36-5250-2049888)A Phase 2 multi-center; ran		513000				0.05	3,502
	(36-5250-2045001)Anti-Amyloid Treatment in A		513000				0.80	56,032
	(37-5250-2008001)Neuro Sciences		513000				0.05	3,502
	TOTAL Horrum, Mary J						1.00	**70,040**
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	333	25.873	0.160	8,611
	(36-5250-2049888)A Phase 2 multi-center; ran		514000				0.08	4,305
	(36-5250-2045001)Anti-Amyloid Treatment in A		514000				0.08	4,305
	(37-8350-4001001)DDIF Administration		514000				0.20	10,764
	(37-8350-2001001)DDIF Research		514000				0.12	6,458
	(37-5250-2008001)Neuro Sciences		514000				0.08	4,305
	(36-5250-2041001)Phase 2 Study of Rasagiline		514000				0.08	4,305
	TOTAL Heimes, Deborah S						0.80	**43,053**
Miller, Nicholas R	Clinical Research Associate I	00077698	362500	12	416	18.360	0.200	7,638
	(36-5250-2049888)A Phase 2 multi-center; ran		514000				0.10	3,819
	(36-5250-2045001)Anti-Amyloid Treatment in A		514000				0.10	3,819
	(37-8350-2001001)DDIF Research		514000				0.45	17,185
	(37-5250-2008001)Neuro Sciences		514000				0.15	5,728
	TOTAL Miller, Nicholas R						1.00	**38,189**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.360**	**16,249**
SUBTOTAL NONFACULTY							**0.460**	**23,253**
SUBTOTAL SALARIES & WAGES							**0.610**	**39,203**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Effect of Passive Immunization on the Pr (36-5250-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,333
519200 FICA CONTRIBUTION								1,686
519300 HEALTH INSURANCE CONTRIBUTION								2,744
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								206
	SUBTOTAL BENEFITS							**6,008**
	TOTAL PERSONAL SERVICES							**45,211**
	COST OBJECT TOTAL							**45,211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: A Phase 2 multi-center; randomized; doub (36-5250-2049888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12	104		0.050	5,317
	(36-5250-2045001)Anti-Amyloid Treatment in A		511000				0.05	5,317
	(37-8350-3001001)Clinical		511000				0.31	32,581
	(37-8350-2001001)DDIF Research		511000				0.04	4,101
	(36-5250-2048001)Effect of Passive Immunizat		511000				0.15	15,950
	(37-8350-1002002)Fellows Neurosciences		511000				0.14	14,800
	(37-5250-2008001)Neuro Sciences		511000				0.05	5,317
	(31-5250-0001)Neurological Science Instructi		511000				0.22	22,948
	TOTAL Murman, Daniel L						1.00	**106,331**
SUBTOTAL FACULTY							**0.050**	**5,317**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horrum, Mary J	Clinical Research Nurse Coordinator	00091160	293316	12	104		0.050	3,502
	(36-5250-2045001)Anti-Amyloid Treatment in A		513000				0.80	56,032
	(36-5250-2048001)Effect of Passive Immunizat		513000				0.10	7,004
	(37-5250-2008001)Neuro Sciences		513000				0.05	3,502
	TOTAL Horrum, Mary J						1.00	**70,040**
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	166	25.873	0.080	4,305
	(36-5250-2045001)Anti-Amyloid Treatment in A		514000				0.08	4,305
	(37-8350-4001001)DDIF Administration		514000				0.20	10,764
	(37-8350-2001001)DDIF Research		514000				0.12	6,458
	(36-5250-2048001)Effect of Passive Immunizat		514000				0.16	8,611
	(37-5250-2008001)Neuro Sciences		514000				0.08	4,305
	(36-5250-2041001)Phase 2 Study of Rasagiline		514000				0.08	4,305
	TOTAL Heimes, Deborah S						0.80	**43,053**
Miller, Nicholas R	Clinical Research Associate I	00077698	362500	12	208	18.360	0.100	3,819
	(36-5250-2045001)Anti-Amyloid Treatment in A		514000				0.10	3,819
	(37-8350-2001001)DDIF Research		514000				0.45	17,185
	(36-5250-2048001)Effect of Passive Immunizat		514000				0.20	7,638
	(37-5250-2008001)Neuro Sciences		514000				0.15	5,728
	TOTAL Miller, Nicholas R						1.00	**38,189**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.180**	**8,124**
SUBTOTAL NONFACULTY							**0.230**	**11,626**
SUBTOTAL SALARIES & WAGES							**0.280**	**16,943**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: A Phase 2 multi-center; randomized; doub (36-5250-2049888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								576
519200 FICA CONTRIBUTION								729
519300 HEALTH INSURANCE CONTRIBUTION								1,186
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								89
	SUBTOTAL BENEFITS							**2,597**
	TOTAL PERSONAL SERVICES							**19,540**
	COST OBJECT TOTAL							**19,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (36-5260-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
He, Chunbo	Research Associate	00093493	095704	12	2080		1.000	36,050
SUBTOTAL NONFACULTY							**1.000**	**36,050**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								1,550
519300 HEALTH INSURANCE CONTRIBUTION								2,524
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**5,526**
TOTAL PERSONAL SERVICES								**41,576**
COST OBJECT TOTAL								**41,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal Care Program (67)
COST OBJECT: OB/GYN (36-5267-1001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12			0.385	44,267
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.24	27,249
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.38	43,547
	TOTAL Amoura, Nahia Jean						1.00	**115,063**
SUBTOTAL FACULTY							**0.385**	**44,267**
SUBTOTAL SALARIES & WAGES							**0.385**	**44,267**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,505
519200 FICA CONTRIBUTION								1,903
519300 HEALTH INSURANCE CONTRIBUTION								3,099
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**6,784**
TOTAL PERSONAL SERVICES								**51,051**
COST OBJECT TOTAL								**51,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12			0.056	6,979
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	10,559
	(36-5270-2087001)Opthamology		511000				0.04	4,861
	(36-5270-2125001)Opthamology		511000				0.07	8,799
	TOTAL Toris, Carol B						0.25	**31,198**
Li, David W	Assoc Professor	00090227	095152	12	520		0.250	23,554
	(37-8370-2001001)DDIF Research		511000				0.07	6,462
	(37-5270-2011001)Ophthalmology		511000				0.18	17,031
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	47,151
	TOTAL Li, David W						1.00	**94,198**
Fan, Shan	Asst Professor	00093585	095154	12			0.142	8,313
	(37-5101-3003011)Chair's Hire Pkg-Neuro Sci-		511000				0.10	5,871
	(37-8370-3001001)Clinical		511000				0.38	22,102
	(37-8370-2001001)DDIF Research		511000				0.24	14,111
	(36-5270-2125001)Opthamology		511000				0.14	8,313
	TOTAL Fan, Shan						1.00	**58,710**
Ghate, Deepta A	Asst Professor	00092409	095154	12	164		0.079	4,750
	(37-8370-2001001)DDIF Research		511000				0.08	5,000
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.67	40,350
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	5,100
	TOTAL Ghate, Deepta A						1.00	**60,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.527**	**43,596**
SUBTOTAL FACULTY							**0.527**	**43,596**
SUBTOTAL SALARIES & WAGES							**0.527**	**43,596**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,482
519200 FICA CONTRIBUTION								1,875
519300 HEALTH INSURANCE CONTRIBUTION								3,052
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								229
SUBTOTAL BENEFITS								**6,682**
TOTAL PERSONAL SERVICES								**50,278**
COST OBJECT TOTAL								**50,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	81		0.039	4,861
	(36-5270-2080001)Ophthalmology		511000				0.06	6,979
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	10,559
	(36-5270-2125001)Opthamology		511000				0.07	8,799
	TOTAL Toris, Carol B						0.25	**31,198**
SUBTOTAL FACULTY							**0.039**	**4,861**
SUBTOTAL SALARIES & WAGES							**0.039**	**4,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								209
519300 HEALTH INSURANCE CONTRIBUTION								340
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**745**
TOTAL PERSONAL SERVICES								**5,606**
COST OBJECT TOTAL								**5,606**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	208		0.100	4,265
	(36-5270-2096001)Opthamology		513000				0.10	4,265
	(36-5270-2101888)Opthamology		513000				0.05	2,132
	(36-5270-2124888)Opthamology		513000				0.05	2,132
	(36-5270-2130888)Opthamology		513000				0.05	2,132
	(36-5270-2133888)Opthamology		513000				0.10	4,264
	(36-5270-2142888)Opthamology		513000				0.05	2,132
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2145888)Opthamology		513000				0.10	4,264
	(36-5270-2146888)Opthamology		513000				0.10	4,264
	(36-5270-2148888)Opthamology		513000				0.10	4,264
	(36-5270-2150888)Opthamology		513000				0.10	4,264
	TOTAL Jawed, Muhammad Fayez						1.00	**42,642**
Wilson, Ryan C	Clinical Research Associate II	00080038	362300	12	208		0.100	4,315
	(36-5270-2096001)Opthamology		513000				0.05	2,158
	(36-5270-2113001)Opthamology		513000				0.10	4,315
	(36-5270-2124888)Opthamology		513000				0.05	2,158
	(36-5270-2130888)Opthamology		513000				0.10	4,315
	(36-5270-2136888)Opthamology		513000				0.10	4,316
	(36-5270-2137888)Opthamology		513000				0.05	2,158
	(36-5270-2139888)Opthamology		513000				0.10	4,316
	(36-5270-2142888)Opthamology		513000				0.05	2,158
	(36-5270-2148888)Opthamology		513000				0.10	4,316
	(36-5270-2149888)Opthamology		513000				0.10	4,316
	(36-5270-2150888)Opthamology		513000				0.10	4,316
	TOTAL Wilson, Ryan C						1.00	**43,157**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**8,580**
514000 CLER/TECH/SERV WAGES								
Schram, Emily A	Administrative Research Associate	00072886	242500	12	208	18.725	0.100	3,894

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2096001)Opthamology		514000				0.10	3,894
	(36-5270-2101888)Opthamology		514000				0.05	1,948
	(36-5270-2130888)Opthamology		514000				0.10	3,894
	(36-5270-2136888)Opthamology		514000				0.10	3,894
	(36-5270-2139888)Opthamology		514000				0.10	3,894
	(36-5270-2143888)Opthamology		514000				0.15	5,844
	(36-5270-2145888)Opthamology		514000				0.10	3,894
	(36-5270-2146888)Opthamology		514000				0.05	1,948
	(36-5270-2148888)Opthamology		514000				0.05	1,948
	(36-5270-2149888)Opthamology		514000				0.05	1,948
	(36-5270-2150888)Opthamology		514000				0.05	1,948
	TOTAL Schram, Emily A						1.00	**38,948**
	SUBTOTAL NONFACULTY						**0.300**	**12,474**
	SUBTOTAL SALARIES & WAGES						**0.300**	**12,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								424
519200 FICA CONTRIBUTION								536
519300 HEALTH INSURANCE CONTRIBUTION								873
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								66
	SUBTOTAL BENEFITS							**1,911**
	TOTAL PERSONAL SERVICES							**14,385**
	COST OBJECT TOTAL							**14,385**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	208		0.100	4,265
	(36-5270-2095001)Opthamology		513000				0.10	4,265
	(36-5270-2101888)Opthamology		513000				0.05	2,132
	(36-5270-2124888)Opthamology		513000				0.05	2,132
	(36-5270-2130888)Opthamology		513000				0.05	2,132
	(36-5270-2133888)Opthamology		513000				0.10	4,264
	(36-5270-2142888)Opthamology		513000				0.05	2,132
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2145888)Opthamology		513000				0.10	4,264
	(36-5270-2146888)Opthamology		513000				0.10	4,264
	(36-5270-2148888)Opthamology		513000				0.10	4,264
	(36-5270-2150888)Opthamology		513000				0.10	4,264
	TOTAL Jawed, Muhammad Fayez						1.00	**42,642**
Wilson, Ryan C	Clinical Research Associate II	00080038	362300	12	104		0.050	2,158
	(36-5270-2095001)Opthamology		513000				0.10	4,315
	(36-5270-2113001)Opthamology		513000				0.10	4,315
	(36-5270-2124888)Opthamology		513000				0.05	2,158
	(36-5270-2130888)Opthamology		513000				0.10	4,315
	(36-5270-2136888)Opthamology		513000				0.10	4,316
	(36-5270-2137888)Opthamology		513000				0.05	2,158
	(36-5270-2139888)Opthamology		513000				0.10	4,316
	(36-5270-2142888)Opthamology		513000				0.05	2,158
	(36-5270-2148888)Opthamology		513000				0.10	4,316
	(36-5270-2149888)Opthamology		513000				0.10	4,316
	(36-5270-2150888)Opthamology		513000				0.10	4,316
	TOTAL Wilson, Ryan C						1.00	**43,157**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**6,423**
514000 CLER/TECH/SERV WAGES								
Schram, Emily A	Administrative Research Associate	00072886	242500	12	208	18.725	0.100	3,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2095001)Opthamology		514000				0.10	3,894
	(36-5270-2101888)Opthamology		514000				0.05	1,948
	(36-5270-2130888)Opthamology		514000				0.10	3,894
	(36-5270-2136888)Opthamology		514000				0.10	3,894
	(36-5270-2139888)Opthamology		514000				0.10	3,894
	(36-5270-2143888)Opthamology		514000				0.15	5,844
	(36-5270-2145888)Opthamology		514000				0.10	3,894
	(36-5270-2146888)Opthamology		514000				0.05	1,948
	(36-5270-2148888)Opthamology		514000				0.05	1,948
	(36-5270-2149888)Opthamology		514000				0.05	1,948
	(36-5270-2150888)Opthamology		514000				0.05	1,948
	TOTAL Schram, Emily A						1.00	**38,948**
	SUBTOTAL NONFACULTY						**0.250**	**10,317**
	SUBTOTAL SALARIES & WAGES						**0.250**	**10,317**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								351
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								722
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							**1,581**
	TOTAL PERSONAL SERVICES							**11,898**
	COST OBJECT TOTAL							**11,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2101888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sepah, Yasir J	Instructor	00090211	095158	12	520		0.250	17,638
	(37-8370-2001001)DDIF Research		511000				0.05	3,527
	(36-5270-2103888)Ophthamology		511000				0.25	17,638
	(36-5270-2135001)Opthamology		511000				0.25	17,638
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.20	14,218
	TOTAL Sepah, Yasir J						1.00	**70,659**
SUBTOTAL FACULTY							**0.250**	**17,638**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	104		0.050	2,132
	(36-5270-2095001)Opthamology		513000				0.10	4,265
	(36-5270-2096001)Opthamology		513000				0.10	4,265
	(36-5270-2124888)Opthamology		513000				0.05	2,132
	(36-5270-2130888)Opthamology		513000				0.05	2,132
	(36-5270-2133888)Opthamology		513000				0.10	4,264
	(36-5270-2142888)Opthamology		513000				0.05	2,132
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2145888)Opthamology		513000				0.10	4,264
	(36-5270-2146888)Opthamology		513000				0.10	4,264
	(36-5270-2148888)Opthamology		513000				0.10	4,264
	(36-5270-2150888)Opthamology		513000				0.10	4,264
	TOTAL Jawed, Muhammad Fayez						1.00	**42,642**
514000 CLER/TECH/SERV WAGES								
Schram, Emily A	Administrative Research Associate	00072886	242500	12	104	18.725	0.050	1,948
	(36-5270-2095001)Opthamology		514000				0.10	3,894
	(36-5270-2096001)Opthamology		514000				0.10	3,894
	(36-5270-2130888)Opthamology		514000				0.10	3,894
	(36-5270-2136888)Opthamology		514000				0.10	3,894
	(36-5270-2139888)Opthamology		514000				0.10	3,894
	(36-5270-2143888)Opthamology		514000				0.15	5,844
	(36-5270-2145888)Opthamology		514000				0.10	3,894
	(36-5270-2146888)Opthamology		514000				0.05	1,948
	(36-5270-2148888)Opthamology		514000				0.05	1,948
	(36-5270-2149888)Opthamology		514000				0.05	1,948
	(36-5270-2150888)Opthamology	3839	514000				0.05	1,948
	TOTAL Schram, Emily A						1.00	**38,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2101888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Afridi, Rubbia	Post-Doc Rsch Assoc	00092210	095075	12	2080		1.000	45,554
Sadiq, Mohammad A	Post-Doc Rsch Assoc	00092507	095075	12	520		0.250	10,832
	(36-5270-2103888)Ophthamology		515000				0.25	10,832
	(36-5270-2116888)Opthamology		515000				0.25	10,833
	(36-5270-2135001)Opthamology		515000				0.25	10,833
	TOTAL Sadiq, Mohammad A						1.00	**43,330**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**56,386**
SUBTOTAL NONFACULTY							**1.350**	**60,466**
SUBTOTAL SALARIES & WAGES							**1.600**	**78,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,656
519200 FICA CONTRIBUTION								3,358
519300 HEALTH INSURANCE CONTRIBUTION								5,467
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								411
SUBTOTAL BENEFITS								**11,970**
TOTAL PERSONAL SERVICES								**90,074**
COST OBJECT TOTAL								**90,074**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2102888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	44		0.021	3,492
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.54	87,123
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,350
	(36-5270-2113001)Opthamology		511000				0.01	1,824
	(36-5270-2118888)Opthamology		511000				0.01	1,824
	(36-5270-2120888)Opthamology		511000				0.01	1,824
	(36-5270-2123888)Opthamology		511000				0.02	3,492
	(36-5270-2130888)Opthamology		511000				0.02	3,492
	(36-5270-2136888)Opthamology		511000				0.02	3,492
	(36-5270-2137888)Opthamology		511000				0.02	3,492
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.05	8,577
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,640**
SUBTOTAL FACULTY							**0.021**	**3,492**
SUBTOTAL SALARIES & WAGES							**0.021**	**3,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119
519200 FICA CONTRIBUTION								150
519300 HEALTH INSURANCE CONTRIBUTION								244
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**534**
TOTAL PERSONAL SERVICES								**4,026**
COST OBJECT TOTAL								**4,026**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthamology (36-5270-2103888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sepah, Yasir J	Instructor	00090211	095158	12	520		0.250	17,638
	(37-8370-2001001)DDIF Research		511000				0.05	3,527
	(36-5270-2101888)Opthamology		511000				0.25	17,638
	(36-5270-2135001)Opthamology		511000				0.25	17,638
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.20	14,218
	TOTAL Sepah, Yasir J						1.00	**70,659**
SUBTOTAL FACULTY							**0.250**	**17,638**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marsh, Patti J	Operations Associate	00072630	242400	12	2080	22.774	1.000	47,369
515000 OTH ACAD SAL & WAGES								
Sadiq, Mohammad A	Post-Doc Rsch Assoc	00092507	095075	12	520		0.250	10,832
	(36-5270-2101888)Opthamology		515000				0.25	10,832
	(36-5270-2116888)Opthamology		515000				0.25	10,833
	(36-5270-2135001)Opthamology		515000				0.25	10,833
	TOTAL Sadiq, Mohammad A						1.00	**43,330**
SUBTOTAL NONFACULTY							**1.250**	**58,201**
SUBTOTAL SALARIES & WAGES							**1.500**	**75,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,579
519200 FICA CONTRIBUTION								3,261
519300 HEALTH INSURANCE CONTRIBUTION								5,309
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								399
SUBTOTAL BENEFITS								**11,624**
TOTAL PERSONAL SERVICES								**87,463**
COST OBJECT TOTAL								**87,463**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2104888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	363300	12	104		0.050	3,378
	(36-5270-2113001)Opthamology		513000				0.10	6,758
	(36-5270-2123888)Opthamology		513000				0.10	6,758
	(36-5270-2130888)Opthamology		513000				0.10	6,757
	(36-5270-2136888)Opthamology		513000				0.10	6,757
	(36-5270-2137888)Opthamology		513000				0.10	6,757
	(36-5270-2139888)Opthamology		513000				0.10	6,757
	(36-5270-2143888)Opthamology		513000				0.10	6,757
	(36-5270-2145888)Opthamology		513000				0.10	6,757
	(36-5270-2146888)Opthamology		513000				0.05	3,378
	(36-5270-2149888)Opthamology		513000				0.05	3,378
	(36-5270-2150888)Opthamology		513000				0.05	3,378
	TOTAL Greer, Lisa C						1.00	**67,570**
	SUBTOTAL NONFACULTY						**0.050**	**3,378**
	SUBTOTAL SALARIES & WAGES						**0.050**	**3,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115
519200 FICA CONTRIBUTION								145
519300 HEALTH INSURANCE CONTRIBUTION								236
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							**517**
	TOTAL PERSONAL SERVICES							**3,895**
	COST OBJECT TOTAL							**3,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	520	21.300	0.250	11,077
	(36-5270-2125001)Opthamology		514000				0.75	33,227
	TOTAL Reid, Lisa M						1.00	**44,304**
SUBTOTAL NONFACULTY							**0.250**	**11,077**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								476
519300 HEALTH INSURANCE CONTRIBUTION								775
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**1,697**
TOTAL PERSONAL SERVICES								**12,774**
COST OBJECT TOTAL								**12,774**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	23		0.011	1,824
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.54	87,123
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,350
	(36-5270-2102888)Opthamology		511000				0.02	3,492
	(36-5270-2118888)Opthamology		511000				0.01	1,824
	(36-5270-2120888)Opthamology		511000				0.01	1,824
	(36-5270-2123888)Opthamology		511000				0.02	3,492
	(36-5270-2130888)Opthamology		511000				0.02	3,492
	(36-5270-2136888)Opthamology		511000				0.02	3,492
	(36-5270-2137888)Opthamology		511000				0.02	3,492
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.05	8,577
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,640**
SUBTOTAL FACULTY							**0.011**	**1,824**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vega, Alicia M	Clinical Research Associate II	00072486	362300	12	312		0.150	5,871
	(36-5270-2124888)Opthamology		513000				0.05	1,957
	(36-5270-2129888)Opthamology		513000				0.10	3,914
	(36-5270-2130888)Opthamology		513000				0.10	3,914
	(36-5270-2136888)Opthamology		513000				0.10	3,914
	(36-5270-2139888)Opthamology		513000				0.10	3,914
	(36-5270-2142888)Opthamology		513000				0.05	1,957
	(36-5270-2145888)Opthamology		513000				0.10	3,914
	(36-5270-2148888)Opthamology		513000				0.05	1,957
	(36-5270-2149888)Opthamology		513000				0.10	3,914
	(36-5270-2150888)Opthamology		513000				0.10	3,914
	TOTAL Vega, Alicia M						1.00	**39,140**
Wilson, Ryan C	Clinical Research Associate II	00080038	362300	12	208		0.100	4,315

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2095001)Opthamology		513000				0.10	4,315
	(36-5270-2096001)Opthamology		513000				0.05	2,158
	(36-5270-2124888)Opthamology		513000				0.05	2,158
	(36-5270-2130888)Opthamology		513000				0.10	4,315
	(36-5270-2136888)Opthamology		513000				0.10	4,316
	(36-5270-2137888)Opthamology		513000				0.05	2,158
	(36-5270-2139888)Opthamology		513000				0.10	4,316
	(36-5270-2142888)Opthamology		513000				0.05	2,158
	(36-5270-2148888)Opthamology		513000				0.10	4,316
	(36-5270-2149888)Opthamology		513000				0.10	4,316
	(36-5270-2150888)Opthamology		513000				0.10	4,316
	TOTAL Wilson, Ryan C						1.00	**43,157**
Greer, Lisa C	Clinical Research Manager	00090868	363300	12	208		0.100	6,758
	(36-5270-2104888)Opthamology		513000				0.05	3,378
	(36-5270-2123888)Opthamology		513000				0.10	6,758
	(36-5270-2130888)Opthamology		513000				0.10	6,757
	(36-5270-2136888)Opthamology		513000				0.10	6,757
	(36-5270-2137888)Opthamology		513000				0.10	6,757
	(36-5270-2139888)Opthamology		513000				0.10	6,757
	(36-5270-2143888)Opthamology		513000				0.10	6,757
	(36-5270-2145888)Opthamology		513000				0.10	6,757
	(36-5270-2146888)Opthamology		513000				0.05	3,378
	(36-5270-2149888)Opthamology		513000				0.05	3,378
	(36-5270-2150888)Opthamology		513000				0.05	3,378
	TOTAL Greer, Lisa C						1.00	**67,570**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**16,944**
SUBTOTAL NONFACULTY							**0.350**	**16,944**
SUBTOTAL SALARIES & WAGES							**0.361**	**18,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								638
519200 FICA CONTRIBUTION								807
519300 HEALTH INSURANCE CONTRIBUTION								1,314
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**2,877**
TOTAL PERSONAL SERVICES								**21,645**
COST OBJECT TOTAL								**21,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2116888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hassan, Muhammad	Post-Doc Rsch Assoc	00092573	095075	12	2080		1.000	45,554
Sadiq, Mohammad A	Post-Doc Rsch Assoc	00092507	095075	12	520		0.250	10,833
	(36-5270-2103888)Ophthamology		515000				0.25	10,832
	(36-5270-2101888)Opthamology		515000				0.25	10,832
	(36-5270-2135001)Opthamology		515000				0.25	10,833
	TOTAL Sadiq, Mohammad A						1.00	**43,330**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**56,387**
SUBTOTAL NONFACULTY							**1.250**	**56,387**
SUBTOTAL SALARIES & WAGES							**1.250**	**56,387**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,917
519200 FICA CONTRIBUTION								2,425
519300 HEALTH INSURANCE CONTRIBUTION								3,947
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								296
SUBTOTAL BENEFITS								**8,641**
TOTAL PERSONAL SERVICES								**65,028**
COST OBJECT TOTAL								**65,028**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2118888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	23		0.011	1,824
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.54	87,123
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,350
	(36-5270-2102888)Opthamology		511000				0.02	3,492
	(36-5270-2113001)Opthamology		511000				0.01	1,824
	(36-5270-2120888)Opthamology		511000				0.01	1,824
	(36-5270-2123888)Opthamology		511000				0.02	3,492
	(36-5270-2130888)Opthamology		511000				0.02	3,492
	(36-5270-2136888)Opthamology		511000				0.02	3,492
	(36-5270-2137888)Opthamology		511000				0.02	3,492
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.05	8,577
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,640**
SUBTOTAL FACULTY							**0.011**	**1,824**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								128
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**280**
TOTAL PERSONAL SERVICES								**2,104**
COST OBJECT TOTAL								**2,104**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2120888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	23		0.011	1,824
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.54	87,123
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,350
	(36-5270-2102888)Opthamology		511000				0.02	3,492
	(36-5270-2113001)Opthamology		511000				0.01	1,824
	(36-5270-2118888)Opthamology		511000				0.01	1,824
	(36-5270-2123888)Opthamology		511000				0.02	3,492
	(36-5270-2130888)Opthamology		511000				0.02	3,492
	(36-5270-2136888)Opthamology		511000				0.02	3,492
	(36-5270-2137888)Opthamology		511000				0.02	3,492
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.05	8,577
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,640**
SUBTOTAL FACULTY							**0.011**	**1,824**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								128
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**280**
TOTAL PERSONAL SERVICES								**2,104**
COST OBJECT TOTAL								**2,104**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Dhirendra P	Professor	00080021	095150	12	210		0.101	12,125
	(37-8370-2001001)DDIF Research		511000				0.18	21,871
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	26,193
	(34-5270-2019001)Opthamology		511000				0.50	61,159
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,000
	TOTAL Singh, Dhirendra P						1.00	**157,348**
SUBTOTAL FACULTY							**0.101**	**12,125**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chhunchha, Bhavanaben K	Senior Research Associate	00092075	098175	12	329		0.158	7,046
	(34-5270-2019001)Opthamology		515000				0.84	37,527
	TOTAL Chhunchha, Bhavanaben K						1.00	**44,573**
SUBTOTAL NONFACULTY							**0.158**	**7,046**
SUBTOTAL SALARIES & WAGES							**0.259**	**19,171**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								652
519200 FICA CONTRIBUTION								824
519300 HEALTH INSURANCE CONTRIBUTION								1,342
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**2,938**
TOTAL PERSONAL SERVICES								**22,109**
COST OBJECT TOTAL								**22,109**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2123888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	44		0.021	3,492
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.54	87,123
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,350
	(36-5270-2102888)Opthamology		511000				0.02	3,492
	(36-5270-2113001)Opthamology		511000				0.01	1,824
	(36-5270-2118888)Opthamology		511000				0.01	1,824
	(36-5270-2120888)Opthamology		511000				0.01	1,824
	(36-5270-2130888)Opthamology		511000				0.02	3,492
	(36-5270-2136888)Opthamology		511000				0.02	3,492
	(36-5270-2137888)Opthamology		511000				0.02	3,492
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.05	8,577
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,640**
SUBTOTAL FACULTY							**0.021**	**3,492**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	208		0.100	4,264
	(36-5270-2124888)Opthamology		513000				0.05	2,133
	(36-5270-2130888)Opthamology		513000				0.10	4,264
	(36-5270-2136888)Opthamology		513000				0.10	4,264
	(36-5270-2137888)Opthamology		513000				0.10	4,264
	(36-5270-2139888)Opthamology		513000				0.10	4,264
	(36-5270-2140001)Opthamology		513000				0.10	4,265
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2144888)Opthamology		513000				0.05	2,133
	(36-5270-2145888)Opthamology		513000				0.10	4,265
	(36-5270-2150888)Opthamology		513000				0.10	4,265
	TOTAL Miller, Kristi D						1.00	**42,645**
Greer, Lisa C	Clinical Research Manager	00090868	363300	12	208		0.100	6,758

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2123888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2104888)Opthamology		513000				0.05	3,378
	(36-5270-2113001)Opthamology		513000				0.10	6,758
	(36-5270-2130888)Opthamology		513000				0.10	6,757
	(36-5270-2136888)Opthamology		513000				0.10	6,757
	(36-5270-2137888)Opthamology		513000				0.10	6,757
	(36-5270-2139888)Opthamology		513000				0.10	6,757
	(36-5270-2143888)Opthamology		513000				0.10	6,757
	(36-5270-2145888)Opthamology		513000				0.10	6,757
	(36-5270-2146888)Opthamology		513000				0.05	3,378
	(36-5270-2149888)Opthamology		513000				0.05	3,378
	(36-5270-2150888)Opthamology		513000				0.05	3,378
	TOTAL Greer, Lisa C						1.00	**67,570**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**11,022**
SUBTOTAL NONFACULTY							**0.200**	**11,022**
SUBTOTAL SALARIES & WAGES							**0.221**	**14,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								493
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								1,016
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**2,224**
TOTAL PERSONAL SERVICES								**16,738**
COST OBJECT TOTAL								**16,738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2124888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	104		0.050	2,132
	(36-5270-2095001)Opthamology		513000				0.10	4,265
	(36-5270-2096001)Opthamology		513000				0.10	4,265
	(36-5270-2101888)Opthamology		513000				0.05	2,132
	(36-5270-2130888)Opthamology		513000				0.05	2,132
	(36-5270-2133888)Opthamology		513000				0.10	4,264
	(36-5270-2142888)Opthamology		513000				0.05	2,132
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2145888)Opthamology		513000				0.10	4,264
	(36-5270-2146888)Opthamology		513000				0.10	4,264
	(36-5270-2148888)Opthamology		513000				0.10	4,264
	(36-5270-2150888)Opthamology		513000				0.10	4,264
	TOTAL Jawed, Muhammad Fayez						1.00	**42,642**
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	104		0.050	2,133
	(36-5270-2123888)Opthamology		513000				0.10	4,264
	(36-5270-2130888)Opthamology		513000				0.10	4,264
	(36-5270-2136888)Opthamology		513000				0.10	4,264
	(36-5270-2137888)Opthamology		513000				0.10	4,264
	(36-5270-2139888)Opthamology		513000				0.10	4,264
	(36-5270-2140001)Opthamology		513000				0.10	4,265
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2144888)Opthamology		513000				0.05	2,133
	(36-5270-2145888)Opthamology		513000				0.10	4,265
	(36-5270-2150888)Opthamology		513000				0.10	4,265
	TOTAL Miller, Kristi D						1.00	**42,645**
Vega, Alicia M	Clinical Research Associate II	00072486	362300	12	104		0.050	1,957
	(36-5270-2113001)Opthamology		513000				0.15	5,871
	(36-5270-2129888)Opthamology		513000				0.10	3,914
	(36-5270-2130888)Opthamology		513000				0.10	3,914
	(36-5270-2136888)Opthamology		513000				0.10	3,914
	(36-5270-2139888)Opthamology		513000				0.10	3,914
	(36-5270-2142888)Opthamology		513000				0.05	1,957
	(36-5270-2145888)Opthamology		513000				0.10	3,914
	(36-5270-2148888)Opthamology		513000				0.05	1,957
	(36-5270-2149888)Opthamology		513000				0.10	3,914
	(36-5270-2150888)Opthamology	3853	513000				0.10	3,914
	TOTAL Vega, Alicia M						1.00	**39,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2124888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wilson, Ryan C	Clinical Research Associate II	00080038	362300	12	104		0.050	2,158
	(36-5270-2095001)Opthamology		513000				0.10	4,315
	(36-5270-2096001)Opthamology		513000				0.05	2,158
	(36-5270-2113001)Opthamology		513000				0.10	4,315
	(36-5270-2130888)Opthamology		513000				0.10	4,315
	(36-5270-2136888)Opthamology		513000				0.10	4,316
	(36-5270-2137888)Opthamology		513000				0.05	2,158
	(36-5270-2139888)Opthamology		513000				0.10	4,316
	(36-5270-2142888)Opthamology		513000				0.05	2,158
	(36-5270-2148888)Opthamology		513000				0.10	4,316
	(36-5270-2149888)Opthamology		513000				0.10	4,316
	(36-5270-2150888)Opthamology		513000				0.10	4,316
	TOTAL Wilson, Ryan C						1.00	**43,157**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**8,380**
SUBTOTAL NONFACULTY							**0.200**	**8,380**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								360
519300 HEALTH INSURANCE CONTRIBUTION								587
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,284**
TOTAL PERSONAL SERVICES								**9,664**
COST OBJECT TOTAL								**9,664**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	148		0.071	8,799
	(36-5270-2080001)Ophthalmology		511000				0.06	6,979
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	10,559
	(36-5270-2087001)Opthamology		511000				0.04	4,861
	TOTAL Toris, Carol B						0.25	**31,198**
Fan, Shan	Asst Professor	00093585	095154	12	295		0.142	8,313
	(37-5101-3003011)Chair's Hire Pkg-Neuro Sci-		511000				0.10	5,871
	(37-8370-3001001)Clinical		511000				0.38	22,102
	(37-8370-2001001)DDIF Research		511000				0.24	14,111
	(36-5270-2080001)Ophthalmology		511000				0.14	8,313
	TOTAL Fan, Shan						1.00	**58,710**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.213**	**17,112**
SUBTOTAL FACULTY							**0.213**	**17,112**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	1560	21.300	0.750	33,227
	(36-5270-2106001)Opthamology		514000				0.25	11,077
	TOTAL Reid, Lisa M						1.00	**44,304**
SUBTOTAL NONFACULTY							**0.750**	**33,227**
SUBTOTAL SALARIES & WAGES							**0.963**	**50,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,712
519200 FICA CONTRIBUTION								2,165
519300 HEALTH INSURANCE CONTRIBUTION								3,524
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								265
SUBTOTAL BENEFITS								**7,716**
TOTAL PERSONAL SERVICES								**58,055**
COST OBJECT TOTAL								**58,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2129888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldwell, Kathleen S	Clinical Research Associate II	00091043	362300	12	208		0.100	4,512
	(36-5270-2136888)Opthamology		513000				0.10	4,512
	(36-5270-2139888)Opthamology		513000				0.10	4,512
	(36-5270-2142888)Opthamology		513000				0.05	2,257
	(36-5270-2144888)Opthamology		513000				0.05	2,257
	(36-5270-2145888)Opthamology		513000				0.20	9,023
	(36-5270-2146888)Opthamology		513000				0.10	4,512
	(36-5270-2148888)Opthamology		513000				0.10	4,512
	(36-5270-2149888)Opthamology		513000				0.10	4,512
	(36-5270-2150888)Opthamology		513000				0.10	4,512
	TOTAL Caldwell, Kathleen S						1.00	**45,121**
Vega, Alicia M	Clinical Research Associate II	00072486	362300	12	208		0.100	3,914
	(36-5270-2113001)Opthamology		513000				0.15	5,871
	(36-5270-2124888)Opthamology		513000				0.05	1,957
	(36-5270-2130888)Opthamology		513000				0.10	3,914
	(36-5270-2136888)Opthamology		513000				0.10	3,914
	(36-5270-2139888)Opthamology		513000				0.10	3,914
	(36-5270-2142888)Opthamology		513000				0.05	1,957
	(36-5270-2145888)Opthamology		513000				0.10	3,914
	(36-5270-2148888)Opthamology		513000				0.05	1,957
	(36-5270-2149888)Opthamology		513000				0.10	3,914
	(36-5270-2150888)Opthamology		513000				0.10	3,914
	TOTAL Vega, Alicia M						1.00	**39,140**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**8,426**
SUBTOTAL NONFACULTY							**0.200**	**8,426**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,426**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								286
519200 FICA CONTRIBUTION								362
519300 HEALTH INSURANCE CONTRIBUTION								590
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,290**
TOTAL PERSONAL SERVICES								**9,716**
COST OBJECT TOTAL		3856						**9,716**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2130888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	44		0.021	3,492
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.54	87,123
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,350
	(36-5270-2102888)Opthamology		511000				0.02	3,492
	(36-5270-2113001)Opthamology		511000				0.01	1,824
	(36-5270-2118888)Opthamology		511000				0.01	1,824
	(36-5270-2120888)Opthamology		511000				0.01	1,824
	(36-5270-2123888)Opthamology		511000				0.02	3,492
	(36-5270-2136888)Opthamology		511000				0.02	3,492
	(36-5270-2137888)Opthamology		511000				0.02	3,492
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.05	8,577
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,640**
SUBTOTAL FACULTY							**0.021**	**3,492**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	104		0.050	2,132
	(36-5270-2095001)Opthamology		513000				0.10	4,265
	(36-5270-2096001)Opthamology		513000				0.10	4,265
	(36-5270-2101888)Opthamology		513000				0.05	2,132
	(36-5270-2124888)Opthamology		513000				0.05	2,132
	(36-5270-2133888)Opthamology		513000				0.10	4,264
	(36-5270-2142888)Opthamology		513000				0.05	2,132
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2145888)Opthamology		513000				0.10	4,264
	(36-5270-2146888)Opthamology		513000				0.10	4,264
	(36-5270-2148888)Opthamology		513000				0.10	4,264
	(36-5270-2150888)Opthamology		513000				0.10	4,264
	TOTAL Jawed, Muhammad Fayez						1.00	**42,642**
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	208		0.100	4,264

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2130888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2123888)Opthamology		513000				0.10	4,264
	(36-5270-2124888)Opthamology		513000				0.05	2,133
	(36-5270-2136888)Opthamology		513000				0.10	4,264
	(36-5270-2137888)Opthamology		513000				0.10	4,264
	(36-5270-2139888)Opthamology		513000				0.10	4,264
	(36-5270-2140001)Opthamology		513000				0.10	4,265
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2144888)Opthamology		513000				0.05	2,133
	(36-5270-2145888)Opthamology		513000				0.10	4,265
	(36-5270-2150888)Opthamology		513000				0.10	4,265
	TOTAL Miller, Kristi D						1.00	**42,645**
Vega, Alicia M	Clinical Research Associate II	00072486	362300	12	208		0.100	3,914
	(36-5270-2113001)Opthamology		513000				0.15	5,871
	(36-5270-2124888)Opthamology		513000				0.05	1,957
	(36-5270-2129888)Opthamology		513000				0.10	3,914
	(36-5270-2136888)Opthamology		513000				0.10	3,914
	(36-5270-2139888)Opthamology		513000				0.10	3,914
	(36-5270-2142888)Opthamology		513000				0.05	1,957
	(36-5270-2145888)Opthamology		513000				0.10	3,914
	(36-5270-2148888)Opthamology		513000				0.05	1,957
	(36-5270-2149888)Opthamology		513000				0.10	3,914
	(36-5270-2150888)Opthamology		513000				0.10	3,914
	TOTAL Vega, Alicia M						1.00	**39,140**
Wilson, Ryan C	Clinical Research Associate II	00080038	362300	12	208		0.100	4,315
	(36-5270-2095001)Opthamology		513000				0.10	4,315
	(36-5270-2096001)Opthamology		513000				0.05	2,158
	(36-5270-2113001)Opthamology		513000				0.10	4,315
	(36-5270-2124888)Opthamology		513000				0.05	2,158
	(36-5270-2136888)Opthamology		513000				0.10	4,316
	(36-5270-2137888)Opthamology		513000				0.05	2,158
	(36-5270-2139888)Opthamology		513000				0.10	4,316
	(36-5270-2142888)Opthamology		513000				0.05	2,158
	(36-5270-2148888)Opthamology		513000				0.10	4,316
	(36-5270-2149888)Opthamology		513000				0.10	4,316
	(36-5270-2150888)Opthamology		513000				0.10	4,316
	TOTAL Wilson, Ryan C						1.00	**43,157**
Greer, Lisa C	Clinical Research Manager	00090868	363300	12	208		0.100	6,757

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2130888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2104888)Opthamology		513000				0.05	3,378
	(36-5270-2113001)Opthamology		513000				0.10	6,758
	(36-5270-2123888)Opthamology		513000				0.10	6,758
	(36-5270-2136888)Opthamology		513000				0.10	6,757
	(36-5270-2137888)Opthamology		513000				0.10	6,757
	(36-5270-2139888)Opthamology		513000				0.10	6,757
	(36-5270-2143888)Opthamology		513000				0.10	6,757
	(36-5270-2145888)Opthamology		513000				0.10	6,757
	(36-5270-2146888)Opthamology		513000				0.05	3,378
	(36-5270-2149888)Opthamology		513000				0.05	3,378
	(36-5270-2150888)Opthamology		513000				0.05	3,378
	TOTAL Greer, Lisa C						1.00	**67,570**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**21,382**
514000 CLER/TECH/SERV WAGES								
Schram, Emily A	Administrative Research Associate	00072886	242500	12	208	18.725	0.100	3,894
	(36-5270-2095001)Opthamology		514000				0.10	3,894
	(36-5270-2096001)Opthamology		514000				0.10	3,894
	(36-5270-2101888)Opthamology		514000				0.05	1,948
	(36-5270-2136888)Opthamology		514000				0.10	3,894
	(36-5270-2139888)Opthamology		514000				0.10	3,894
	(36-5270-2143888)Opthamology		514000				0.15	5,844
	(36-5270-2145888)Opthamology		514000				0.10	3,894
	(36-5270-2146888)Opthamology		514000				0.05	1,948
	(36-5270-2148888)Opthamology		514000				0.05	1,948
	(36-5270-2149888)Opthamology		514000				0.05	1,948
	(36-5270-2150888)Opthamology		514000				0.05	1,948
	TOTAL Schram, Emily A						1.00	**38,948**
SUBTOTAL NONFACULTY							**0.550**	**25,276**
SUBTOTAL SALARIES & WAGES							**0.571**	**28,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								978
519200 FICA CONTRIBUTION								1,237
519300 HEALTH INSURANCE CONTRIBUTION								2,014
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**4,409**
TOTAL PERSONAL SERVICES								**33,177**
COST OBJECT TOTAL								**33,177**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2133888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	208		0.100	4,264
	(36-5270-2095001)Opthamology		513000				0.10	4,265
	(36-5270-2096001)Opthamology		513000				0.10	4,265
	(36-5270-2101888)Opthamology		513000				0.05	2,132
	(36-5270-2124888)Opthamology		513000				0.05	2,132
	(36-5270-2130888)Opthamology		513000				0.05	2,132
	(36-5270-2142888)Opthamology		513000				0.05	2,132
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2145888)Opthamology		513000				0.10	4,264
	(36-5270-2146888)Opthamology		513000				0.10	4,264
	(36-5270-2148888)Opthamology		513000				0.10	4,264
	(36-5270-2150888)Opthamology		513000				0.10	4,264
	TOTAL Jawed, Muhammad Fayez						1.00	**42,642**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Administrative Research Associate	00091984	242500	12	208	19.514	0.100	4,059
	(36-5270-2136888)Opthamology		514000				0.10	4,059
	(36-5270-2137888)Opthamology		514000				0.10	4,059
	(36-5270-2139888)Opthamology		514000				0.10	4,059
	(36-5270-2140001)Opthamology		514000				0.10	4,059
	(36-5270-2142888)Opthamology		514000				0.05	2,029
	(36-5270-2143888)Opthamology		514000				0.10	4,059
	(36-5270-2145888)Opthamology		514000				0.10	4,059
	(36-5270-2146888)Opthamology		514000				0.05	2,029
	(36-5270-2148888)Opthamology		514000				0.05	2,029
	(36-5270-2149888)Opthamology		514000				0.05	2,029
	(36-5270-2150888)Opthamology		514000				0.10	4,059
	TOTAL Dworak, Brooke L						1.00	**40,588**
SUBTOTAL NONFACULTY							**0.200**	**8,323**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								283
519200 FICA CONTRIBUTION								358
519300 HEALTH INSURANCE CONTRIBUTION								583
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION		3860						44
SUBTOTAL BENEFITS								**1,276**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2133888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**9,599**
	COST OBJECT TOTAL							**9,599**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2135001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sepah, Yasir J	Instructor	00090211	095158	12	520		0.250	17,638
	(37-8370-2001001)DDIF Research		511000				0.05	3,527
	(36-5270-2103888)Ophthamology		511000				0.25	17,638
	(36-5270-2101888)Opthamology		511000				0.25	17,638
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.20	14,218
	TOTAL Sepah, Yasir J						1.00	**70,659**
SUBTOTAL FACULTY							**0.250**	**17,638**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Agarwal, Aniruddha K	Post-Doc Rsch Assoc	00092076	095075	12	2080		1.000	39,888
Sadiq, Mohammad A	Post-Doc Rsch Assoc	00092507	095075	12	520		0.250	10,833
	(36-5270-2103888)Ophthamology		515000				0.25	10,832
	(36-5270-2101888)Opthamology		515000				0.25	10,832
	(36-5270-2116888)Opthamology		515000				0.25	10,833
	TOTAL Sadiq, Mohammad A						1.00	**43,330**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**50,721**
SUBTOTAL NONFACULTY							**1.250**	**50,721**
SUBTOTAL SALARIES & WAGES							**1.500**	**68,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,324
519200 FICA CONTRIBUTION								2,939
519300 HEALTH INSURANCE CONTRIBUTION								4,785
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								359
SUBTOTAL BENEFITS								**10,475**
TOTAL PERSONAL SERVICES								**78,834**
COST OBJECT TOTAL								**78,834**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2136888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	44		0.021	3,492
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.54	87,123
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,350
	(36-5270-2102888)Opthamology		511000				0.02	3,492
	(36-5270-2113001)Opthamology		511000				0.01	1,824
	(36-5270-2118888)Opthamology		511000				0.01	1,824
	(36-5270-2120888)Opthamology		511000				0.01	1,824
	(36-5270-2123888)Opthamology		511000				0.02	3,492
	(36-5270-2130888)Opthamology		511000				0.02	3,492
	(36-5270-2137888)Opthamology		511000				0.02	3,492
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.05	8,577
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,640**
SUBTOTAL FACULTY							**0.021**	**3,492**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldwell, Kathleen S	Clinical Research Associate II	00091043	362300	12	208		0.100	4,512
	(36-5270-2129888)Opthamology		513000				0.10	4,512
	(36-5270-2139888)Opthamology		513000				0.10	4,512
	(36-5270-2142888)Opthamology		513000				0.05	2,257
	(36-5270-2144888)Opthamology		513000				0.05	2,257
	(36-5270-2145888)Opthamology		513000				0.20	9,023
	(36-5270-2146888)Opthamology		513000				0.10	4,512
	(36-5270-2148888)Opthamology		513000				0.10	4,512
	(36-5270-2149888)Opthamology		513000				0.10	4,512
	(36-5270-2150888)Opthamology		513000				0.10	4,512
	TOTAL Caldwell, Kathleen S						1.00	**45,121**
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	208		0.100	4,264

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2136888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2123888)Opthamology		513000				0.10	4,264
	(36-5270-2124888)Opthamology		513000				0.05	2,133
	(36-5270-2130888)Opthamology		513000				0.10	4,264
	(36-5270-2137888)Opthamology		513000				0.10	4,264
	(36-5270-2139888)Opthamology		513000				0.10	4,264
	(36-5270-2140001)Opthamology		513000				0.10	4,265
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2144888)Opthamology		513000				0.05	2,133
	(36-5270-2145888)Opthamology		513000				0.10	4,265
	(36-5270-2150888)Opthamology		513000				0.10	4,265
	TOTAL Miller, Kristi D						1.00	**42,645**
Vega, Alicia M	Clinical Research Associate II	00072486	362300	12	208		0.100	3,914
	(36-5270-2113001)Opthamology		513000				0.15	5,871
	(36-5270-2124888)Opthamology		513000				0.05	1,957
	(36-5270-2129888)Opthamology		513000				0.10	3,914
	(36-5270-2130888)Opthamology		513000				0.10	3,914
	(36-5270-2139888)Opthamology		513000				0.10	3,914
	(36-5270-2142888)Opthamology		513000				0.05	1,957
	(36-5270-2145888)Opthamology		513000				0.10	3,914
	(36-5270-2148888)Opthamology		513000				0.05	1,957
	(36-5270-2149888)Opthamology		513000				0.10	3,914
	(36-5270-2150888)Opthamology		513000				0.10	3,914
	TOTAL Vega, Alicia M						1.00	**39,140**
Wilson, Ryan C	Clinical Research Associate II	00080038	362300	12	208		0.100	4,316
	(36-5270-2095001)Opthamology		513000				0.10	4,315
	(36-5270-2096001)Opthamology		513000				0.05	2,158
	(36-5270-2113001)Opthamology		513000				0.10	4,315
	(36-5270-2124888)Opthamology		513000				0.05	2,158
	(36-5270-2130888)Opthamology		513000				0.10	4,315
	(36-5270-2137888)Opthamology		513000				0.05	2,158
	(36-5270-2139888)Opthamology		513000				0.10	4,316
	(36-5270-2142888)Opthamology		513000				0.05	2,158
	(36-5270-2148888)Opthamology		513000				0.10	4,316
	(36-5270-2149888)Opthamology		513000				0.10	4,316
	(36-5270-2150888)Opthamology		513000				0.10	4,316
	TOTAL Wilson, Ryan C						1.00	**43,157**
Greer, Lisa C	Clinical Research Manager	00090868	363300	12	208		0.100	6,757

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2136888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2104888)Opthamology		513000				0.05	3,378
	(36-5270-2113001)Opthamology		513000				0.10	6,758
	(36-5270-2123888)Opthamology		513000				0.10	6,758
	(36-5270-2130888)Opthamology		513000				0.10	6,757
	(36-5270-2137888)Opthamology		513000				0.10	6,757
	(36-5270-2139888)Opthamology		513000				0.10	6,757
	(36-5270-2143888)Opthamology		513000				0.10	6,757
	(36-5270-2145888)Opthamology		513000				0.10	6,757
	(36-5270-2146888)Opthamology		513000				0.05	3,378
	(36-5270-2149888)Opthamology		513000				0.05	3,378
	(36-5270-2150888)Opthamology		513000				0.05	3,378
	TOTAL Greer, Lisa C						1.00	**67,570**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**23,763**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Administrative Research Associate	00091984	242500	12	208	19.514	0.100	4,059
	(36-5270-2133888)Opthamology		514000				0.10	4,059
	(36-5270-2137888)Opthamology		514000				0.10	4,059
	(36-5270-2139888)Opthamology		514000				0.10	4,059
	(36-5270-2140001)Opthamology		514000				0.10	4,059
	(36-5270-2142888)Opthamology		514000				0.05	2,029
	(36-5270-2143888)Opthamology		514000				0.10	4,059
	(36-5270-2145888)Opthamology		514000				0.10	4,059
	(36-5270-2146888)Opthamology		514000				0.05	2,029
	(36-5270-2148888)Opthamology		514000				0.05	2,029
	(36-5270-2149888)Opthamology		514000				0.05	2,029
	(36-5270-2150888)Opthamology		514000				0.10	4,059
	TOTAL Dworak, Brooke L						1.00	**40,588**
Schram, Emily A	Administrative Research Associate	00072886	242500	12	208	18.725	0.100	3,894

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2136888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2095001)Opthamology		514000				0.10	3,894
	(36-5270-2096001)Opthamology		514000				0.10	3,894
	(36-5270-2101888)Opthamology		514000				0.05	1,948
	(36-5270-2130888)Opthamology		514000				0.10	3,894
	(36-5270-2139888)Opthamology		514000				0.10	3,894
	(36-5270-2143888)Opthamology		514000				0.15	5,844
	(36-5270-2145888)Opthamology		514000				0.10	3,894
	(36-5270-2146888)Opthamology		514000				0.05	1,948
	(36-5270-2148888)Opthamology		514000				0.05	1,948
	(36-5270-2149888)Opthamology		514000				0.05	1,948
	(36-5270-2150888)Opthamology		514000				0.05	1,948
	TOTAL Schram, Emily A						1.00	**38,948**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**7,953**
SUBTOTAL NONFACULTY							**0.700**	**31,716**
SUBTOTAL SALARIES & WAGES							**0.721**	**35,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,197
519200 FICA CONTRIBUTION								1,514
519300 HEALTH INSURANCE CONTRIBUTION								2,465
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**5,396**
TOTAL PERSONAL SERVICES								**40,604**
COST OBJECT TOTAL								**40,604**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2137888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	44		0.021	3,492
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.54	87,123
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,350
	(36-5270-2102888)Opthamology		511000				0.02	3,492
	(36-5270-2113001)Opthamology		511000				0.01	1,824
	(36-5270-2118888)Opthamology		511000				0.01	1,824
	(36-5270-2120888)Opthamology		511000				0.01	1,824
	(36-5270-2123888)Opthamology		511000				0.02	3,492
	(36-5270-2130888)Opthamology		511000				0.02	3,492
	(36-5270-2136888)Opthamology		511000				0.02	3,492
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.05	8,577
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,640**
SUBTOTAL FACULTY							**0.021**	**3,492**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	208		0.100	4,264
	(36-5270-2123888)Opthamology		513000				0.10	4,264
	(36-5270-2124888)Opthamology		513000				0.05	2,133
	(36-5270-2130888)Opthamology		513000				0.10	4,264
	(36-5270-2136888)Opthamology		513000				0.10	4,264
	(36-5270-2139888)Opthamology		513000				0.10	4,264
	(36-5270-2140001)Opthamology		513000				0.10	4,265
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2144888)Opthamology		513000				0.05	2,133
	(36-5270-2145888)Opthamology		513000				0.10	4,265
	(36-5270-2150888)Opthamology		513000				0.10	4,265
	TOTAL Miller, Kristi D						1.00	**42,645**
Wilson, Ryan C	Clinical Research Associate II	00080038	362300	12	104		0.050	2,158

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2137888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2095001)Opthamology		513000				0.10	4,315
	(36-5270-2096001)Opthamology		513000				0.05	2,158
	(36-5270-2113001)Opthamology		513000				0.10	4,315
	(36-5270-2124888)Opthamology		513000				0.05	2,158
	(36-5270-2130888)Opthamology		513000				0.10	4,315
	(36-5270-2136888)Opthamology		513000				0.10	4,316
	(36-5270-2139888)Opthamology		513000				0.10	4,316
	(36-5270-2142888)Opthamology		513000				0.05	2,158
	(36-5270-2148888)Opthamology		513000				0.10	4,316
	(36-5270-2149888)Opthamology		513000				0.10	4,316
	(36-5270-2150888)Opthamology		513000				0.10	4,316
	TOTAL Wilson, Ryan C						1.00	**43,157**
Greer, Lisa C	Clinical Research Manager	00090868	363300	12	208		0.100	6,757
	(36-5270-2104888)Opthamology		513000				0.05	3,378
	(36-5270-2113001)Opthamology		513000				0.10	6,758
	(36-5270-2123888)Opthamology		513000				0.10	6,758
	(36-5270-2130888)Opthamology		513000				0.10	6,757
	(36-5270-2136888)Opthamology		513000				0.10	6,757
	(36-5270-2139888)Opthamology		513000				0.10	6,757
	(36-5270-2143888)Opthamology		513000				0.10	6,757
	(36-5270-2145888)Opthamology		513000				0.10	6,757
	(36-5270-2146888)Opthamology		513000				0.05	3,378
	(36-5270-2149888)Opthamology		513000				0.05	3,378
	(36-5270-2150888)Opthamology		513000				0.05	3,378
	TOTAL Greer, Lisa C						1.00	**67,570**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**13,179**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Administrative Research Associate	00091984	242500	12	208	19.514	0.100	4,059

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2137888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2133888)Opthamology		514000				0.10	4,059
	(36-5270-2136888)Opthamology		514000				0.10	4,059
	(36-5270-2139888)Opthamology		514000				0.10	4,059
	(36-5270-2140001)Opthamology		514000				0.10	4,059
	(36-5270-2142888)Opthamology		514000				0.05	2,029
	(36-5270-2143888)Opthamology		514000				0.10	4,059
	(36-5270-2145888)Opthamology		514000				0.10	4,059
	(36-5270-2146888)Opthamology		514000				0.05	2,029
	(36-5270-2148888)Opthamology		514000				0.05	2,029
	(36-5270-2149888)Opthamology		514000				0.05	2,029
	(36-5270-2150888)Opthamology		514000				0.10	4,059
	TOTAL Dworak, Brooke L						1.00	**40,588**
	SUBTOTAL NONFACULTY						**0.350**	**17,238**
	SUBTOTAL SALARIES & WAGES						**0.371**	**20,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								705
519200 FICA CONTRIBUTION								891
519300 HEALTH INSURANCE CONTRIBUTION								1,451
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								109
	SUBTOTAL BENEFITS							**3,177**
	TOTAL PERSONAL SERVICES							**23,907**
	COST OBJECT TOTAL							**23,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2139888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldwell, Kathleen S	Clinical Research Associate II	00091043	362300	12	208		0.100	4,512
	(36-5270-2129888)Opthamology		513000				0.10	4,512
	(36-5270-2136888)Opthamology		513000				0.10	4,512
	(36-5270-2142888)Opthamology		513000				0.05	2,257
	(36-5270-2144888)Opthamology		513000				0.05	2,257
	(36-5270-2145888)Opthamology		513000				0.20	9,023
	(36-5270-2146888)Opthamology		513000				0.10	4,512
	(36-5270-2148888)Opthamology		513000				0.10	4,512
	(36-5270-2149888)Opthamology		513000				0.10	4,512
	(36-5270-2150888)Opthamology		513000				0.10	4,512
	TOTAL Caldwell, Kathleen S						1.00	**45,121**
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	208		0.100	4,264
	(36-5270-2123888)Opthamology		513000				0.10	4,264
	(36-5270-2124888)Opthamology		513000				0.05	2,133
	(36-5270-2130888)Opthamology		513000				0.10	4,264
	(36-5270-2136888)Opthamology		513000				0.10	4,264
	(36-5270-2137888)Opthamology		513000				0.10	4,264
	(36-5270-2140001)Opthamology		513000				0.10	4,265
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2144888)Opthamology		513000				0.05	2,133
	(36-5270-2145888)Opthamology		513000				0.10	4,265
	(36-5270-2150888)Opthamology		513000				0.10	4,265
	TOTAL Miller, Kristi D						1.00	**42,645**
Vega, Alicia M	Clinical Research Associate II	00072486	362300	12	208		0.100	3,914
	(36-5270-2113001)Opthamology		513000				0.15	5,871
	(36-5270-2124888)Opthamology		513000				0.05	1,957
	(36-5270-2129888)Opthamology		513000				0.10	3,914
	(36-5270-2130888)Opthamology		513000				0.10	3,914
	(36-5270-2136888)Opthamology		513000				0.10	3,914
	(36-5270-2142888)Opthamology		513000				0.05	1,957
	(36-5270-2145888)Opthamology		513000				0.10	3,914
	(36-5270-2148888)Opthamology		513000				0.05	1,957
	(36-5270-2149888)Opthamology		513000				0.10	3,914
	(36-5270-2150888)Opthamology		513000				0.10	3,914
	TOTAL Vega, Alicia M						1.00	**39,140**
Wilson, Ryan C	Clinical Research Associate II	00080038	362300	12	208		0.100	4,316

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2139888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2095001)Opthamology		513000				0.10	4,315
	(36-5270-2096001)Opthamology		513000				0.05	2,158
	(36-5270-2113001)Opthamology		513000				0.10	4,315
	(36-5270-2124888)Opthamology		513000				0.05	2,158
	(36-5270-2130888)Opthamology		513000				0.10	4,315
	(36-5270-2136888)Opthamology		513000				0.10	4,316
	(36-5270-2137888)Opthamology		513000				0.05	2,158
	(36-5270-2142888)Opthamology		513000				0.05	2,158
	(36-5270-2148888)Opthamology		513000				0.10	4,316
	(36-5270-2149888)Opthamology		513000				0.10	4,316
	(36-5270-2150888)Opthamology		513000				0.10	4,316
	TOTAL Wilson, Ryan C						1.00	**43,157**
Greer, Lisa C	Clinical Research Manager	00090868	363300	12	208		0.100	6,757
	(36-5270-2104888)Opthamology		513000				0.05	3,378
	(36-5270-2113001)Opthamology		513000				0.10	6,758
	(36-5270-2123888)Opthamology		513000				0.10	6,758
	(36-5270-2130888)Opthamology		513000				0.10	6,757
	(36-5270-2136888)Opthamology		513000				0.10	6,757
	(36-5270-2137888)Opthamology		513000				0.10	6,757
	(36-5270-2143888)Opthamology		513000				0.10	6,757
	(36-5270-2145888)Opthamology		513000				0.10	6,757
	(36-5270-2146888)Opthamology		513000				0.05	3,378
	(36-5270-2149888)Opthamology		513000				0.05	3,378
	(36-5270-2150888)Opthamology		513000				0.05	3,378
	TOTAL Greer, Lisa C						1.00	**67,570**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**23,763**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Administrative Research Associate	00091984	242500	12	208	19.514	0.100	4,059

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2139888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2133888)Opthamology		514000				0.10	4,059
	(36-5270-2136888)Opthamology		514000				0.10	4,059
	(36-5270-2137888)Opthamology		514000				0.10	4,059
	(36-5270-2140001)Opthamology		514000				0.10	4,059
	(36-5270-2142888)Opthamology		514000				0.05	2,029
	(36-5270-2143888)Opthamology		514000				0.10	4,059
	(36-5270-2145888)Opthamology		514000				0.10	4,059
	(36-5270-2146888)Opthamology		514000				0.05	2,029
	(36-5270-2148888)Opthamology		514000				0.05	2,029
	(36-5270-2149888)Opthamology		514000				0.05	2,029
	(36-5270-2150888)Opthamology		514000				0.10	4,059
	TOTAL Dworak, Brooke L						1.00	**40,588**
Schram, Emily A	Administrative Research Associate	00072886	242500	12	208	18.725	0.100	3,894
	(36-5270-2095001)Opthamology		514000				0.10	3,894
	(36-5270-2096001)Opthamology		514000				0.10	3,894
	(36-5270-2101888)Opthamology		514000				0.05	1,948
	(36-5270-2130888)Opthamology		514000				0.10	3,894
	(36-5270-2136888)Opthamology		514000				0.10	3,894
	(36-5270-2143888)Opthamology		514000				0.15	5,844
	(36-5270-2145888)Opthamology		514000				0.10	3,894
	(36-5270-2146888)Opthamology		514000				0.05	1,948
	(36-5270-2148888)Opthamology		514000				0.05	1,948
	(36-5270-2149888)Opthamology		514000				0.05	1,948
	(36-5270-2150888)Opthamology		514000				0.05	1,948
	TOTAL Schram, Emily A						1.00	**38,948**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**7,953**
SUBTOTAL NONFACULTY							**0.700**	**31,716**
SUBTOTAL SALARIES & WAGES							**0.700**	**31,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,078
519200 FICA CONTRIBUTION								1,364
519300 HEALTH INSURANCE CONTRIBUTION								2,220
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**4,861**
TOTAL PERSONAL SERVICES								**36,577**
COST OBJECT TOTAL								**36,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	208		0.100	4,265
	(36-5270-2123888)Opthamology		513000				0.10	4,264
	(36-5270-2124888)Opthamology		513000				0.05	2,133
	(36-5270-2130888)Opthamology		513000				0.10	4,264
	(36-5270-2136888)Opthamology		513000				0.10	4,264
	(36-5270-2137888)Opthamology		513000				0.10	4,264
	(36-5270-2139888)Opthamology		513000				0.10	4,264
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2144888)Opthamology		513000				0.05	2,133
	(36-5270-2145888)Opthamology		513000				0.10	4,265
	(36-5270-2150888)Opthamology		513000				0.10	4,265
	TOTAL Miller, Kristi D						1.00	**42,645**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Administrative Research Associate	00091984	242500	12	208	19.514	0.100	4,059
	(36-5270-2133888)Opthamology		514000				0.10	4,059
	(36-5270-2136888)Opthamology		514000				0.10	4,059
	(36-5270-2137888)Opthamology		514000				0.10	4,059
	(36-5270-2139888)Opthamology		514000				0.10	4,059
	(36-5270-2142888)Opthamology		514000				0.05	2,029
	(36-5270-2143888)Opthamology		514000				0.10	4,059
	(36-5270-2145888)Opthamology		514000				0.10	4,059
	(36-5270-2146888)Opthamology		514000				0.05	2,029
	(36-5270-2148888)Opthamology		514000				0.05	2,029
	(36-5270-2149888)Opthamology		514000				0.05	2,029
	(36-5270-2150888)Opthamology		514000				0.10	4,059
	TOTAL Dworak, Brooke L						1.00	**40,588**
SUBTOTAL NONFACULTY							**0.200**	**8,324**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								283
519200 FICA CONTRIBUTION								358
519300 HEALTH INSURANCE CONTRIBUTION								583
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS		3873						**1,276**
TOTAL PERSONAL SERVICES								**9,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**9,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2142888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldwell, Kathleen S	Clinical Research Associate II	00091043	362300	12	104		0.050	2,257
	(36-5270-2129888)Opthamology		513000				0.10	4,512
	(36-5270-2136888)Opthamology		513000				0.10	4,512
	(36-5270-2139888)Opthamology		513000				0.10	4,512
	(36-5270-2144888)Opthamology		513000				0.05	2,257
	(36-5270-2145888)Opthamology		513000				0.20	9,023
	(36-5270-2146888)Opthamology		513000				0.10	4,512
	(36-5270-2148888)Opthamology		513000				0.10	4,512
	(36-5270-2149888)Opthamology		513000				0.10	4,512
	(36-5270-2150888)Opthamology		513000				0.10	4,512
	TOTAL Caldwell, Kathleen S						1.00	**45,121**
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	104		0.050	2,132
	(36-5270-2095001)Opthamology		513000				0.10	4,265
	(36-5270-2096001)Opthamology		513000				0.10	4,265
	(36-5270-2101888)Opthamology		513000				0.05	2,132
	(36-5270-2124888)Opthamology		513000				0.05	2,132
	(36-5270-2130888)Opthamology		513000				0.05	2,132
	(36-5270-2133888)Opthamology		513000				0.10	4,264
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2145888)Opthamology		513000				0.10	4,264
	(36-5270-2146888)Opthamology		513000				0.10	4,264
	(36-5270-2148888)Opthamology		513000				0.10	4,264
	(36-5270-2150888)Opthamology		513000				0.10	4,264
	TOTAL Jawed, Muhammad Fayez						1.00	**42,642**
Vega, Alicia M	Clinical Research Associate II	00072486	362300	12	104		0.050	1,957
	(36-5270-2113001)Opthamology		513000				0.15	5,871
	(36-5270-2124888)Opthamology		513000				0.05	1,957
	(36-5270-2129888)Opthamology		513000				0.10	3,914
	(36-5270-2130888)Opthamology		513000				0.10	3,914
	(36-5270-2136888)Opthamology		513000				0.10	3,914
	(36-5270-2139888)Opthamology		513000				0.10	3,914
	(36-5270-2145888)Opthamology		513000				0.10	3,914
	(36-5270-2148888)Opthamology		513000				0.05	1,957
	(36-5270-2149888)Opthamology		513000				0.10	3,914
	(36-5270-2150888)Opthamology		513000				0.10	3,914
	TOTAL Vega, Alicia M	3875					1.00	**39,140**
Wilson, Ryan C	Clinical Research Associate II	00080038	362300	12	104		0.050	2,158

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2142888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2095001)Opthamology		513000				0.10	4,315
	(36-5270-2096001)Opthamology		513000				0.05	2,158
	(36-5270-2113001)Opthamology		513000				0.10	4,315
	(36-5270-2124888)Opthamology		513000				0.05	2,158
	(36-5270-2130888)Opthamology		513000				0.10	4,315
	(36-5270-2136888)Opthamology		513000				0.10	4,316
	(36-5270-2137888)Opthamology		513000				0.05	2,158
	(36-5270-2139888)Opthamology		513000				0.10	4,316
	(36-5270-2148888)Opthamology		513000				0.10	4,316
	(36-5270-2149888)Opthamology		513000				0.10	4,316
	(36-5270-2150888)Opthamology		513000				0.10	4,316
	TOTAL Wilson, Ryan C						1.00	**43,157**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**8,504**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Administrative Research Associate	00091984	242500	12	104	19.514	0.050	2,029
	(36-5270-2133888)Opthamology		514000				0.10	4,059
	(36-5270-2136888)Opthamology		514000				0.10	4,059
	(36-5270-2137888)Opthamology		514000				0.10	4,059
	(36-5270-2139888)Opthamology		514000				0.10	4,059
	(36-5270-2140001)Opthamology		514000				0.10	4,059
	(36-5270-2143888)Opthamology		514000				0.10	4,059
	(36-5270-2145888)Opthamology		514000				0.10	4,059
	(36-5270-2146888)Opthamology		514000				0.05	2,029
	(36-5270-2148888)Opthamology		514000				0.05	2,029
	(36-5270-2149888)Opthamology		514000				0.05	2,029
	(36-5270-2150888)Opthamology		514000				0.10	4,059
	TOTAL Dworak, Brooke L						1.00	**40,588**
SUBTOTAL NONFACULTY							**0.250**	**10,533**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								358
519200 FICA CONTRIBUTION								453
519300 HEALTH INSURANCE CONTRIBUTION								737
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**1,614**
TOTAL PERSONAL SERVICES								**12,147**
COST OBJECT TOTAL								**12,147**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2143888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	208		0.100	4,264
	(36-5270-2095001)Opthamology		513000				0.10	4,265
	(36-5270-2096001)Opthamology		513000				0.10	4,265
	(36-5270-2101888)Opthamology		513000				0.05	2,132
	(36-5270-2124888)Opthamology		513000				0.05	2,132
	(36-5270-2130888)Opthamology		513000				0.05	2,132
	(36-5270-2133888)Opthamology		513000				0.10	4,264
	(36-5270-2142888)Opthamology		513000				0.05	2,132
	(36-5270-2145888)Opthamology		513000				0.10	4,264
	(36-5270-2146888)Opthamology		513000				0.10	4,264
	(36-5270-2148888)Opthamology		513000				0.10	4,264
	(36-5270-2150888)Opthamology		513000				0.10	4,264
	TOTAL Jawed, Muhammad Fayez						1.00	**42,642**
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	208		0.100	4,264
	(36-5270-2123888)Opthamology		513000				0.10	4,264
	(36-5270-2124888)Opthamology		513000				0.05	2,133
	(36-5270-2130888)Opthamology		513000				0.10	4,264
	(36-5270-2136888)Opthamology		513000				0.10	4,264
	(36-5270-2137888)Opthamology		513000				0.10	4,264
	(36-5270-2139888)Opthamology		513000				0.10	4,264
	(36-5270-2140001)Opthamology		513000				0.10	4,265
	(36-5270-2144888)Opthamology		513000				0.05	2,133
	(36-5270-2145888)Opthamology		513000				0.10	4,265
	(36-5270-2150888)Opthamology		513000				0.10	4,265
	TOTAL Miller, Kristi D						1.00	**42,645**
Greer, Lisa C	Clinical Research Manager	00090868	363300	12	208		0.100	6,757

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2143888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2104888)Opthamology		513000				0.05	3,378
	(36-5270-2113001)Opthamology		513000				0.10	6,758
	(36-5270-2123888)Opthamology		513000				0.10	6,758
	(36-5270-2130888)Opthamology		513000				0.10	6,757
	(36-5270-2136888)Opthamology		513000				0.10	6,757
	(36-5270-2137888)Opthamology		513000				0.10	6,757
	(36-5270-2139888)Opthamology		513000				0.10	6,757
	(36-5270-2145888)Opthamology		513000				0.10	6,757
	(36-5270-2146888)Opthamology		513000				0.05	3,378
	(36-5270-2149888)Opthamology		513000				0.05	3,378
	(36-5270-2150888)Opthamology		513000				0.05	3,378
	TOTAL Greer, Lisa C						1.00	**67,570**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**15,285**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Administrative Research Associate	00091984	242500	12	208	19.514	0.100	4,059
	(36-5270-2133888)Opthamology		514000				0.10	4,059
	(36-5270-2136888)Opthamology		514000				0.10	4,059
	(36-5270-2137888)Opthamology		514000				0.10	4,059
	(36-5270-2139888)Opthamology		514000				0.10	4,059
	(36-5270-2140001)Opthamology		514000				0.10	4,059
	(36-5270-2142888)Opthamology		514000				0.05	2,029
	(36-5270-2145888)Opthamology		514000				0.10	4,059
	(36-5270-2146888)Opthamology		514000				0.05	2,029
	(36-5270-2148888)Opthamology		514000				0.05	2,029
	(36-5270-2149888)Opthamology		514000				0.05	2,029
	(36-5270-2150888)Opthamology		514000				0.10	4,059
	TOTAL Dworak, Brooke L						1.00	**40,588**
Schram, Emily A	Administrative Research Associate	00072886	242500	12	312	18.725	0.150	5,844

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2143888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2095001)Opthamology		514000				0.10	3,894
	(36-5270-2096001)Opthamology		514000				0.10	3,894
	(36-5270-2101888)Opthamology		514000				0.05	1,948
	(36-5270-2130888)Opthamology		514000				0.10	3,894
	(36-5270-2136888)Opthamology		514000				0.10	3,894
	(36-5270-2139888)Opthamology		514000				0.10	3,894
	(36-5270-2145888)Opthamology		514000				0.10	3,894
	(36-5270-2146888)Opthamology		514000				0.05	1,948
	(36-5270-2148888)Opthamology		514000				0.05	1,948
	(36-5270-2149888)Opthamology		514000				0.05	1,948
	(36-5270-2150888)Opthamology		514000				0.05	1,948
	TOTAL Schram, Emily A						1.00	**38,948**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.250**	**9,903**
SUBTOTAL NONFACULTY							**0.550**	**25,188**
SUBTOTAL SALARIES & WAGES							**0.550**	**25,188**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								856
519200 FICA CONTRIBUTION								1,083
519300 HEALTH INSURANCE CONTRIBUTION								1,763
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**3,859**
TOTAL PERSONAL SERVICES								**29,047**
COST OBJECT TOTAL								**29,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2144888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldwell, Kathleen S	Clinical Research Associate II	00091043	362300	12	104		0.050	2,257
	(36-5270-2129888)Opthamology		513000				0.10	4,512
	(36-5270-2136888)Opthamology		513000				0.10	4,512
	(36-5270-2139888)Opthamology		513000				0.10	4,512
	(36-5270-2142888)Opthamology		513000				0.05	2,257
	(36-5270-2145888)Opthamology		513000				0.20	9,023
	(36-5270-2146888)Opthamology		513000				0.10	4,512
	(36-5270-2148888)Opthamology		513000				0.10	4,512
	(36-5270-2149888)Opthamology		513000				0.10	4,512
	(36-5270-2150888)Opthamology		513000				0.10	4,512
	TOTAL Caldwell, Kathleen S						1.00	**45,121**
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	104		0.050	2,133
	(36-5270-2123888)Opthamology		513000				0.10	4,264
	(36-5270-2124888)Opthamology		513000				0.05	2,133
	(36-5270-2130888)Opthamology		513000				0.10	4,264
	(36-5270-2136888)Opthamology		513000				0.10	4,264
	(36-5270-2137888)Opthamology		513000				0.10	4,264
	(36-5270-2139888)Opthamology		513000				0.10	4,264
	(36-5270-2140001)Opthamology		513000				0.10	4,265
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2145888)Opthamology		513000				0.10	4,265
	(36-5270-2150888)Opthamology		513000				0.10	4,265
	TOTAL Miller, Kristi D						1.00	**42,645**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**4,390**
SUBTOTAL NONFACULTY							**0.100**	**4,390**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149
519200 FICA CONTRIBUTION								189
519300 HEALTH INSURANCE CONTRIBUTION								307
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**672**
TOTAL PERSONAL SERVICES								**5,062**
COST OBJECT TOTAL		3880						**5,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2145888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldwell, Kathleen S	Clinical Research Associate II	00091043	362300	12	416		0.200	9,023
	(36-5270-2129888)Opthamology		513000				0.10	4,512
	(36-5270-2136888)Opthamology		513000				0.10	4,512
	(36-5270-2139888)Opthamology		513000				0.10	4,512
	(36-5270-2142888)Opthamology		513000				0.05	2,257
	(36-5270-2144888)Opthamology		513000				0.05	2,257
	(36-5270-2146888)Opthamology		513000				0.10	4,512
	(36-5270-2148888)Opthamology		513000				0.10	4,512
	(36-5270-2149888)Opthamology		513000				0.10	4,512
	(36-5270-2150888)Opthamology		513000				0.10	4,512
	TOTAL Caldwell, Kathleen S						1.00	**45,121**
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	208		0.100	4,264
	(36-5270-2095001)Opthamology		513000				0.10	4,265
	(36-5270-2096001)Opthamology		513000				0.10	4,265
	(36-5270-2101888)Opthamology		513000				0.05	2,132
	(36-5270-2124888)Opthamology		513000				0.05	2,132
	(36-5270-2130888)Opthamology		513000				0.05	2,132
	(36-5270-2133888)Opthamology		513000				0.10	4,264
	(36-5270-2142888)Opthamology		513000				0.05	2,132
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2146888)Opthamology		513000				0.10	4,264
	(36-5270-2148888)Opthamology		513000				0.10	4,264
	(36-5270-2150888)Opthamology		513000				0.10	4,264
	TOTAL Jawed, Muhammad Fayez						1.00	**42,642**
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	208		0.100	4,265
	(36-5270-2123888)Opthamology		513000				0.10	4,264
	(36-5270-2124888)Opthamology		513000				0.05	2,133
	(36-5270-2130888)Opthamology		513000				0.10	4,264
	(36-5270-2136888)Opthamology		513000				0.10	4,264
	(36-5270-2137888)Opthamology		513000				0.10	4,264
	(36-5270-2139888)Opthamology		513000				0.10	4,264
	(36-5270-2140001)Opthamology		513000				0.10	4,265
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2144888)Opthamology		513000				0.05	2,133
	(36-5270-2150888)Opthamology		513000				0.10	4,265
	TOTAL Miller, Kristi D	3881					1.00	**42,645**
Vega, Alicia M	Clinical Research Associate II	00072486	362300	12	208		0.100	3,914

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2145888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2113001)Opthamology		513000				0.15	5,871
	(36-5270-2124888)Opthamology		513000				0.05	1,957
	(36-5270-2129888)Opthamology		513000				0.10	3,914
	(36-5270-2130888)Opthamology		513000				0.10	3,914
	(36-5270-2136888)Opthamology		513000				0.10	3,914
	(36-5270-2139888)Opthamology		513000				0.10	3,914
	(36-5270-2142888)Opthamology		513000				0.05	1,957
	(36-5270-2148888)Opthamology		513000				0.05	1,957
	(36-5270-2149888)Opthamology		513000				0.10	3,914
	(36-5270-2150888)Opthamology		513000				0.10	3,914
	TOTAL Vega, Alicia M						1.00	**39,140**
Greer, Lisa C	Clinical Research Manager	00090868	363300	12	208		0.100	6,757
	(36-5270-2104888)Opthamology		513000				0.05	3,378
	(36-5270-2113001)Opthamology		513000				0.10	6,758
	(36-5270-2123888)Opthamology		513000				0.10	6,758
	(36-5270-2130888)Opthamology		513000				0.10	6,757
	(36-5270-2136888)Opthamology		513000				0.10	6,757
	(36-5270-2137888)Opthamology		513000				0.10	6,757
	(36-5270-2139888)Opthamology		513000				0.10	6,757
	(36-5270-2143888)Opthamology		513000				0.10	6,757
	(36-5270-2146888)Opthamology		513000				0.05	3,378
	(36-5270-2149888)Opthamology		513000				0.05	3,378
	(36-5270-2150888)Opthamology		513000				0.05	3,378
	TOTAL Greer, Lisa C						1.00	**67,570**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**28,223**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Administrative Research Associate	00091984	242500	12	208	19.514	0.100	4,059
	(36-5270-2133888)Opthamology		514000				0.10	4,059
	(36-5270-2136888)Opthamology		514000				0.10	4,059
	(36-5270-2137888)Opthamology		514000				0.10	4,059
	(36-5270-2139888)Opthamology		514000				0.10	4,059
	(36-5270-2140001)Opthamology		514000				0.10	4,059
	(36-5270-2142888)Opthamology		514000				0.05	2,029
	(36-5270-2143888)Opthamology		514000				0.10	4,059
	(36-5270-2146888)Opthamology		514000				0.05	2,029
	(36-5270-2148888)Opthamology		514000				0.05	2,029
	(36-5270-2149888)Opthamology		514000				0.05	2,029
	(36-5270-2150888)Opthamology		514000				0.10	4,059
	TOTAL Dworak, Brooke L						1.00	**40,588**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2145888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schram, Emily A	Administrative Research Associate	00072886	242500	12	208	18.725	0.100	3,894
	(36-5270-2095001)Opthamology		514000				0.10	3,894
	(36-5270-2096001)Opthamology		514000				0.10	3,894
	(36-5270-2101888)Opthamology		514000				0.05	1,948
	(36-5270-2130888)Opthamology		514000				0.10	3,894
	(36-5270-2136888)Opthamology		514000				0.10	3,894
	(36-5270-2139888)Opthamology		514000				0.10	3,894
	(36-5270-2143888)Opthamology		514000				0.15	5,844
	(36-5270-2146888)Opthamology		514000				0.05	1,948
	(36-5270-2148888)Opthamology		514000				0.05	1,948
	(36-5270-2149888)Opthamology		514000				0.05	1,948
	(36-5270-2150888)Opthamology		514000				0.05	1,948
	TOTAL Schram, Emily A						1.00	**38,948**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**7,953**
SUBTOTAL NONFACULTY							**0.800**	**36,176**
SUBTOTAL SALARIES & WAGES							**0.800**	**36,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,230
519200 FICA CONTRIBUTION								1,556
519300 HEALTH INSURANCE CONTRIBUTION								2,532
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**5,544**
TOTAL PERSONAL SERVICES								**41,720**
COST OBJECT TOTAL								**41,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2146888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldwell, Kathleen S	Clinical Research Associate II	00091043	362300	12	208		0.100	4,512
	(36-5270-2129888)Opthamology		513000				0.10	4,512
	(36-5270-2136888)Opthamology		513000				0.10	4,512
	(36-5270-2139888)Opthamology		513000				0.10	4,512
	(36-5270-2142888)Opthamology		513000				0.05	2,257
	(36-5270-2144888)Opthamology		513000				0.05	2,257
	(36-5270-2145888)Opthamology		513000				0.20	9,023
	(36-5270-2148888)Opthamology		513000				0.10	4,512
	(36-5270-2149888)Opthamology		513000				0.10	4,512
	(36-5270-2150888)Opthamology		513000				0.10	4,512
	TOTAL Caldwell, Kathleen S						1.00	**45,121**
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	208		0.100	4,264
	(36-5270-2095001)Opthamology		513000				0.10	4,265
	(36-5270-2096001)Opthamology		513000				0.10	4,265
	(36-5270-2101888)Opthamology		513000				0.05	2,132
	(36-5270-2124888)Opthamology		513000				0.05	2,132
	(36-5270-2130888)Opthamology		513000				0.05	2,132
	(36-5270-2133888)Opthamology		513000				0.10	4,264
	(36-5270-2142888)Opthamology		513000				0.05	2,132
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2145888)Opthamology		513000				0.10	4,264
	(36-5270-2148888)Opthamology		513000				0.10	4,264
	(36-5270-2150888)Opthamology		513000				0.10	4,264
	TOTAL Jawed, Muhammad Fayez						1.00	**42,642**
Greer, Lisa C	Clinical Research Manager	00090868	363300	12	104		0.050	3,378
	(36-5270-2104888)Opthamology		513000				0.05	3,378
	(36-5270-2113001)Opthamology		513000				0.10	6,758
	(36-5270-2123888)Opthamology		513000				0.10	6,758
	(36-5270-2130888)Opthamology		513000				0.10	6,757
	(36-5270-2136888)Opthamology		513000				0.10	6,757
	(36-5270-2137888)Opthamology		513000				0.10	6,757
	(36-5270-2139888)Opthamology		513000				0.10	6,757
	(36-5270-2143888)Opthamology		513000				0.10	6,757
	(36-5270-2145888)Opthamology		513000				0.10	6,757
	(36-5270-2149888)Opthamology		513000				0.05	3,378
	(36-5270-2150888)Opthamology	3884	513000				0.05	3,378
	TOTAL Greer, Lisa C						1.00	**67,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2146888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**12,154**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Administrative Research Associate	00091984	242500	12	104	19.514	0.050	2,029
	(36-5270-2133888)Opthamology		514000				0.10	4,059
	(36-5270-2136888)Opthamology		514000				0.10	4,059
	(36-5270-2137888)Opthamology		514000				0.10	4,059
	(36-5270-2139888)Opthamology		514000				0.10	4,059
	(36-5270-2140001)Opthamology		514000				0.10	4,059
	(36-5270-2142888)Opthamology		514000				0.05	2,029
	(36-5270-2143888)Opthamology		514000				0.10	4,059
	(36-5270-2145888)Opthamology		514000				0.10	4,059
	(36-5270-2148888)Opthamology		514000				0.05	2,029
	(36-5270-2149888)Opthamology		514000				0.05	2,029
	(36-5270-2150888)Opthamology		514000				0.10	4,059
	TOTAL Dworak, Brooke L						1.00	**40,588**
Schram, Emily A	Administrative Research Associate	00072886	242500	12	104	18.725	0.050	1,948
	(36-5270-2095001)Opthamology		514000				0.10	3,894
	(36-5270-2096001)Opthamology		514000				0.10	3,894
	(36-5270-2101888)Opthamology		514000				0.05	1,948
	(36-5270-2130888)Opthamology		514000				0.10	3,894
	(36-5270-2136888)Opthamology		514000				0.10	3,894
	(36-5270-2139888)Opthamology		514000				0.10	3,894
	(36-5270-2143888)Opthamology		514000				0.15	5,844
	(36-5270-2145888)Opthamology		514000				0.10	3,894
	(36-5270-2148888)Opthamology		514000				0.05	1,948
	(36-5270-2149888)Opthamology		514000				0.05	1,948
	(36-5270-2150888)Opthamology		514000				0.05	1,948
	TOTAL Schram, Emily A						1.00	**38,948**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**3,977**
	SUBTOTAL NONFACULTY						**0.350**	**16,131**
	SUBTOTAL SALARIES & WAGES						**0.350**	**16,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								548
519200 FICA CONTRIBUTION								694
519300 HEALTH INSURANCE CONTRIBUTION								1,129
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							**2,472**
	TOTAL PERSONAL SERVICES							**18,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2146888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							18,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2148888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldwell, Kathleen S	Clinical Research Associate II	00091043	362300	12	208		0.100	4,512
	(36-5270-2129888)Opthamology		513000				0.10	4,512
	(36-5270-2136888)Opthamology		513000				0.10	4,512
	(36-5270-2139888)Opthamology		513000				0.10	4,512
	(36-5270-2142888)Opthamology		513000				0.05	2,257
	(36-5270-2144888)Opthamology		513000				0.05	2,257
	(36-5270-2145888)Opthamology		513000				0.20	9,023
	(36-5270-2146888)Opthamology		513000				0.10	4,512
	(36-5270-2149888)Opthamology		513000				0.10	4,512
	(36-5270-2150888)Opthamology		513000				0.10	4,512
	TOTAL Caldwell, Kathleen S						1.00	**45,121**
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	208		0.100	4,264
	(36-5270-2095001)Opthamology		513000				0.10	4,265
	(36-5270-2096001)Opthamology		513000				0.10	4,265
	(36-5270-2101888)Opthamology		513000				0.05	2,132
	(36-5270-2124888)Opthamology		513000				0.05	2,132
	(36-5270-2130888)Opthamology		513000				0.05	2,132
	(36-5270-2133888)Opthamology		513000				0.10	4,264
	(36-5270-2142888)Opthamology		513000				0.05	2,132
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2145888)Opthamology		513000				0.10	4,264
	(36-5270-2146888)Opthamology		513000				0.10	4,264
	(36-5270-2150888)Opthamology		513000				0.10	4,264
	TOTAL Jawed, Muhammad Fayez						1.00	**42,642**
Vega, Alicia M	Clinical Research Associate II	00072486	362300	12	104		0.050	1,957
	(36-5270-2113001)Opthamology		513000				0.15	5,871
	(36-5270-2124888)Opthamology		513000				0.05	1,957
	(36-5270-2129888)Opthamology		513000				0.10	3,914
	(36-5270-2130888)Opthamology		513000				0.10	3,914
	(36-5270-2136888)Opthamology		513000				0.10	3,914
	(36-5270-2139888)Opthamology		513000				0.10	3,914
	(36-5270-2142888)Opthamology		513000				0.05	1,957
	(36-5270-2145888)Opthamology		513000				0.10	3,914
	(36-5270-2149888)Opthamology		513000				0.10	3,914
	(36-5270-2150888)Opthamology		513000				0.10	3,914
	TOTAL Vega, Alicia M	3887					1.00	**39,140**
Wilson, Ryan C	Clinical Research Associate II	00080038	362300	12	208		0.100	4,316

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2148888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2095001)Opthamology		513000				0.10	4,315
	(36-5270-2096001)Opthamology		513000				0.05	2,158
	(36-5270-2113001)Opthamology		513000				0.10	4,315
	(36-5270-2124888)Opthamology		513000				0.05	2,158
	(36-5270-2130888)Opthamology		513000				0.10	4,315
	(36-5270-2136888)Opthamology		513000				0.10	4,316
	(36-5270-2137888)Opthamology		513000				0.05	2,158
	(36-5270-2139888)Opthamology		513000				0.10	4,316
	(36-5270-2142888)Opthamology		513000				0.05	2,158
	(36-5270-2149888)Opthamology		513000				0.10	4,316
	(36-5270-2150888)Opthamology		513000				0.10	4,316
	TOTAL Wilson, Ryan C						1.00	**43,157**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**15,049**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Administrative Research Associate	00091984	242500	12	104	19.514	0.050	2,029
	(36-5270-2133888)Opthamology		514000				0.10	4,059
	(36-5270-2136888)Opthamology		514000				0.10	4,059
	(36-5270-2137888)Opthamology		514000				0.10	4,059
	(36-5270-2139888)Opthamology		514000				0.10	4,059
	(36-5270-2140001)Opthamology		514000				0.10	4,059
	(36-5270-2142888)Opthamology		514000				0.05	2,029
	(36-5270-2143888)Opthamology		514000				0.10	4,059
	(36-5270-2145888)Opthamology		514000				0.10	4,059
	(36-5270-2146888)Opthamology		514000				0.05	2,029
	(36-5270-2149888)Opthamology		514000				0.05	2,029
	(36-5270-2150888)Opthamology		514000				0.10	4,059
	TOTAL Dworak, Brooke L						1.00	**40,588**
Schram, Emily A	Administrative Research Associate	00072886	242500	12	104	18.725	0.050	1,948

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2148888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2095001)Opthamology		514000				0.10	3,894
	(36-5270-2096001)Opthamology		514000				0.10	3,894
	(36-5270-2101888)Opthamology		514000				0.05	1,948
	(36-5270-2130888)Opthamology		514000				0.10	3,894
	(36-5270-2136888)Opthamology		514000				0.10	3,894
	(36-5270-2139888)Opthamology		514000				0.10	3,894
	(36-5270-2143888)Opthamology		514000				0.15	5,844
	(36-5270-2145888)Opthamology		514000				0.10	3,894
	(36-5270-2146888)Opthamology		514000				0.05	1,948
	(36-5270-2149888)Opthamology		514000				0.05	1,948
	(36-5270-2150888)Opthamology		514000				0.05	1,948
	TOTAL Schram, Emily A						1.00	**38,948**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**3,977**
SUBTOTAL NONFACULTY							**0.450**	**19,026**
SUBTOTAL SALARIES & WAGES							**0.450**	**19,026**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								647
519200 FICA CONTRIBUTION								818
519300 HEALTH INSURANCE CONTRIBUTION								1,332
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**2,916**
TOTAL PERSONAL SERVICES								**21,942**
COST OBJECT TOTAL								**21,942**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2149888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldwell, Kathleen S	Clinical Research Associate II	00091043	362300	12	208		0.100	4,512
	(36-5270-2129888)Opthamology		513000				0.10	4,512
	(36-5270-2136888)Opthamology		513000				0.10	4,512
	(36-5270-2139888)Opthamology		513000				0.10	4,512
	(36-5270-2142888)Opthamology		513000				0.05	2,257
	(36-5270-2144888)Opthamology		513000				0.05	2,257
	(36-5270-2145888)Opthamology		513000				0.20	9,023
	(36-5270-2146888)Opthamology		513000				0.10	4,512
	(36-5270-2148888)Opthamology		513000				0.10	4,512
	(36-5270-2150888)Opthamology		513000				0.10	4,512
	TOTAL Caldwell, Kathleen S						1.00	**45,121**
Vega, Alicia M	Clinical Research Associate II	00072486	362300	12	208		0.100	3,914
	(36-5270-2113001)Opthamology		513000				0.15	5,871
	(36-5270-2124888)Opthamology		513000				0.05	1,957
	(36-5270-2129888)Opthamology		513000				0.10	3,914
	(36-5270-2130888)Opthamology		513000				0.10	3,914
	(36-5270-2136888)Opthamology		513000				0.10	3,914
	(36-5270-2139888)Opthamology		513000				0.10	3,914
	(36-5270-2142888)Opthamology		513000				0.05	1,957
	(36-5270-2145888)Opthamology		513000				0.10	3,914
	(36-5270-2148888)Opthamology		513000				0.05	1,957
	(36-5270-2150888)Opthamology		513000				0.10	3,914
	TOTAL Vega, Alicia M						1.00	**39,140**
Wilson, Ryan C	Clinical Research Associate II	00080038	362300	12	208		0.100	4,316
	(36-5270-2095001)Opthamology		513000				0.10	4,315
	(36-5270-2096001)Opthamology		513000				0.05	2,158
	(36-5270-2113001)Opthamology		513000				0.10	4,315
	(36-5270-2124888)Opthamology		513000				0.05	2,158
	(36-5270-2130888)Opthamology		513000				0.10	4,315
	(36-5270-2136888)Opthamology		513000				0.10	4,316
	(36-5270-2137888)Opthamology		513000				0.05	2,158
	(36-5270-2139888)Opthamology		513000				0.10	4,316
	(36-5270-2142888)Opthamology		513000				0.05	2,158
	(36-5270-2148888)Opthamology		513000				0.10	4,316
	(36-5270-2150888)Opthamology		513000				0.10	4,316
	TOTAL Wilson, Ryan C	3890					1.00	**43,157**
Greer, Lisa C	Clinical Research Manager	00090868	363300	12	104		0.050	3,378

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2149888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2104888)Opthamology		513000				0.05	3,378
	(36-5270-2113001)Opthamology		513000				0.10	6,758
	(36-5270-2123888)Opthamology		513000				0.10	6,758
	(36-5270-2130888)Opthamology		513000				0.10	6,757
	(36-5270-2136888)Opthamology		513000				0.10	6,757
	(36-5270-2137888)Opthamology		513000				0.10	6,757
	(36-5270-2139888)Opthamology		513000				0.10	6,757
	(36-5270-2143888)Opthamology		513000				0.10	6,757
	(36-5270-2145888)Opthamology		513000				0.10	6,757
	(36-5270-2146888)Opthamology		513000				0.05	3,378
	(36-5270-2150888)Opthamology		513000				0.05	3,378
	TOTAL Greer, Lisa C						1.00	**67,570**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**16,120**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Administrative Research Associate	00091984	242500	12	104	19.514	0.050	2,029
	(36-5270-2133888)Opthamology		514000				0.10	4,059
	(36-5270-2136888)Opthamology		514000				0.10	4,059
	(36-5270-2137888)Opthamology		514000				0.10	4,059
	(36-5270-2139888)Opthamology		514000				0.10	4,059
	(36-5270-2140001)Opthamology		514000				0.10	4,059
	(36-5270-2142888)Opthamology		514000				0.05	2,029
	(36-5270-2143888)Opthamology		514000				0.10	4,059
	(36-5270-2145888)Opthamology		514000				0.10	4,059
	(36-5270-2146888)Opthamology		514000				0.05	2,029
	(36-5270-2148888)Opthamology		514000				0.05	2,029
	(36-5270-2150888)Opthamology		514000				0.10	4,059
	TOTAL Dworak, Brooke L						1.00	**40,588**
Schram, Emily A	Administrative Research Associate	00072886	242500	12	104	18.725	0.050	1,948

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2149888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2095001)Opthamology		514000				0.10	3,894
	(36-5270-2096001)Opthamology		514000				0.10	3,894
	(36-5270-2101888)Opthamology		514000				0.05	1,948
	(36-5270-2130888)Opthamology		514000				0.10	3,894
	(36-5270-2136888)Opthamology		514000				0.10	3,894
	(36-5270-2139888)Opthamology		514000				0.10	3,894
	(36-5270-2143888)Opthamology		514000				0.15	5,844
	(36-5270-2145888)Opthamology		514000				0.10	3,894
	(36-5270-2146888)Opthamology		514000				0.05	1,948
	(36-5270-2148888)Opthamology		514000				0.05	1,948
	(36-5270-2150888)Opthamology		514000				0.05	1,948
	TOTAL Schram, Emily A						1.00	**38,948**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**3,977**
SUBTOTAL NONFACULTY							**0.450**	**20,097**
SUBTOTAL SALARIES & WAGES							**0.450**	**20,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								683
519200 FICA CONTRIBUTION								864
519300 HEALTH INSURANCE CONTRIBUTION								1,407
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**3,080**
TOTAL PERSONAL SERVICES								**23,177**
COST OBJECT TOTAL								**23,177**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2150888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldwell, Kathleen S	Clinical Research Associate II	00091043	362300	12	208		0.100	4,512
	(36-5270-2129888)Opthamology		513000				0.10	4,512
	(36-5270-2136888)Opthamology		513000				0.10	4,512
	(36-5270-2139888)Opthamology		513000				0.10	4,512
	(36-5270-2142888)Opthamology		513000				0.05	2,257
	(36-5270-2144888)Opthamology		513000				0.05	2,257
	(36-5270-2145888)Opthamology		513000				0.20	9,023
	(36-5270-2146888)Opthamology		513000				0.10	4,512
	(36-5270-2148888)Opthamology		513000				0.10	4,512
	(36-5270-2149888)Opthamology		513000				0.10	4,512
	TOTAL Caldwell, Kathleen S						1.00	**45,121**
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	208		0.100	4,264
	(36-5270-2095001)Opthamology		513000				0.10	4,265
	(36-5270-2096001)Opthamology		513000				0.10	4,265
	(36-5270-2101888)Opthamology		513000				0.05	2,132
	(36-5270-2124888)Opthamology		513000				0.05	2,132
	(36-5270-2130888)Opthamology		513000				0.05	2,132
	(36-5270-2133888)Opthamology		513000				0.10	4,264
	(36-5270-2142888)Opthamology		513000				0.05	2,132
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2145888)Opthamology		513000				0.10	4,264
	(36-5270-2146888)Opthamology		513000				0.10	4,264
	(36-5270-2148888)Opthamology		513000				0.10	4,264
	TOTAL Jawed, Muhammad Fayez						1.00	**42,642**
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	208		0.100	4,265
	(36-5270-2123888)Opthamology		513000				0.10	4,264
	(36-5270-2124888)Opthamology		513000				0.05	2,133
	(36-5270-2130888)Opthamology		513000				0.10	4,264
	(36-5270-2136888)Opthamology		513000				0.10	4,264
	(36-5270-2137888)Opthamology		513000				0.10	4,264
	(36-5270-2139888)Opthamology		513000				0.10	4,264
	(36-5270-2140001)Opthamology		513000				0.10	4,265
	(36-5270-2143888)Opthamology		513000				0.10	4,264
	(36-5270-2144888)Opthamology		513000				0.05	2,133
	(36-5270-2145888)Opthamology		513000				0.10	4,265
	TOTAL Miller, Kristi D	3893					1.00	**42,645**
Vega, Alicia M	Clinical Research Associate II	00072486	362300	12	208		0.100	3,914

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2150888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2113001)Opthamology		513000				0.15	5,871
	(36-5270-2124888)Opthamology		513000				0.05	1,957
	(36-5270-2129888)Opthamology		513000				0.10	3,914
	(36-5270-2130888)Opthamology		513000				0.10	3,914
	(36-5270-2136888)Opthamology		513000				0.10	3,914
	(36-5270-2139888)Opthamology		513000				0.10	3,914
	(36-5270-2142888)Opthamology		513000				0.05	1,957
	(36-5270-2145888)Opthamology		513000				0.10	3,914
	(36-5270-2148888)Opthamology		513000				0.05	1,957
	(36-5270-2149888)Opthamology		513000				0.10	3,914
	TOTAL Vega, Alicia M						1.00	**39,140**
Wilson, Ryan C	Clinical Research Associate II	00080038	362300	12	208		0.100	4,316
	(36-5270-2095001)Opthamology		513000				0.10	4,315
	(36-5270-2096001)Opthamology		513000				0.05	2,158
	(36-5270-2113001)Opthamology		513000				0.10	4,315
	(36-5270-2124888)Opthamology		513000				0.05	2,158
	(36-5270-2130888)Opthamology		513000				0.10	4,315
	(36-5270-2136888)Opthamology		513000				0.10	4,316
	(36-5270-2137888)Opthamology		513000				0.05	2,158
	(36-5270-2139888)Opthamology		513000				0.10	4,316
	(36-5270-2142888)Opthamology		513000				0.05	2,158
	(36-5270-2148888)Opthamology		513000				0.10	4,316
	(36-5270-2149888)Opthamology		513000				0.10	4,316
	TOTAL Wilson, Ryan C						1.00	**43,157**
Greer, Lisa C	Clinical Research Manager	00090868	363300	12	104		0.050	3,378
	(36-5270-2104888)Opthamology		513000				0.05	3,378
	(36-5270-2113001)Opthamology		513000				0.10	6,758
	(36-5270-2123888)Opthamology		513000				0.10	6,758
	(36-5270-2130888)Opthamology		513000				0.10	6,757
	(36-5270-2136888)Opthamology		513000				0.10	6,757
	(36-5270-2137888)Opthamology		513000				0.10	6,757
	(36-5270-2139888)Opthamology		513000				0.10	6,757
	(36-5270-2143888)Opthamology		513000				0.10	6,757
	(36-5270-2145888)Opthamology		513000				0.10	6,757
	(36-5270-2146888)Opthamology		513000				0.05	3,378
	(36-5270-2149888)Opthamology		513000				0.05	3,378
	TOTAL Greer, Lisa C						1.00	**67,570**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.550**	**24,649**

514000 CLER/TECH/SERV WAGES

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2150888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dworak, Brooke L	Administrative Research Associate	00091984	242500	12	208	19.514	0.100	4,059
	(36-5270-2133888)Opthamology		514000				0.10	4,059
	(36-5270-2136888)Opthamology		514000				0.10	4,059
	(36-5270-2137888)Opthamology		514000				0.10	4,059
	(36-5270-2139888)Opthamology		514000				0.10	4,059
	(36-5270-2140001)Opthamology		514000				0.10	4,059
	(36-5270-2142888)Opthamology		514000				0.05	2,029
	(36-5270-2143888)Opthamology		514000				0.10	4,059
	(36-5270-2145888)Opthamology		514000				0.10	4,059
	(36-5270-2146888)Opthamology		514000				0.05	2,029
	(36-5270-2148888)Opthamology		514000				0.05	2,029
	(36-5270-2149888)Opthamology		514000				0.05	2,029
	TOTAL Dworak, Brooke L						1.00	**40,588**
Schram, Emily A	Administrative Research Associate	00072886	242500	12	104	18.725	0.050	1,948
	(36-5270-2095001)Opthamology		514000				0.10	3,894
	(36-5270-2096001)Opthamology		514000				0.10	3,894
	(36-5270-2101888)Opthamology		514000				0.05	1,948
	(36-5270-2130888)Opthamology		514000				0.10	3,894
	(36-5270-2136888)Opthamology		514000				0.10	3,894
	(36-5270-2139888)Opthamology		514000				0.10	3,894
	(36-5270-2143888)Opthamology		514000				0.15	5,844
	(36-5270-2145888)Opthamology		514000				0.10	3,894
	(36-5270-2146888)Opthamology		514000				0.05	1,948
	(36-5270-2148888)Opthamology		514000				0.05	1,948
	(36-5270-2149888)Opthamology		514000				0.05	1,948
	TOTAL Schram, Emily A						1.00	**38,948**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.150**	**6,007**
SUBTOTAL NONFACULTY							**0.700**	**30,656**
SUBTOTAL SALARIES & WAGES							**0.700**	**30,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,042
519200 FICA CONTRIBUTION								1,318
519300 HEALTH INSURANCE CONTRIBUTION								2,146
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**4,698**
TOTAL PERSONAL SERVICES								**35,354**
COST OBJECT TOTAL								**35,354**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	85		0.040	6,156
	(37-8380-2001001)DDIF Research		511000				0.20	31,036
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.58	89,090
	(31-5280-0001)Orthopedics Instruction		511000				0.18	27,998
	TOTAL Haider, Hani						1.00	**154,280**
SUBTOTAL FACULTY							**0.040**	**6,156**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	318		0.153	12,036
	(37-8380-2001001)DDIF Research		513000				0.70	54,992
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.15	11,826
	TOTAL Swierczek, Kevin J						1.00	**78,854**
Weisenburger, Joel N	Research Engineer	00091963	363306	12	320		0.154	9,828
	(37-8380-2001001)DDIF Research		513000				0.85	53,950
	TOTAL Weisenburger, Joel N						1.00	**63,778**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.307**	**21,864**
514000 CLER/TECH/SERV WAGES								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	423	18.254	0.204	7,727
	(37-8380-2001001)DDIF Research		514000				0.80	30,242
	TOTAL Lusk, David L						1.00	**37,969**
SUBTOTAL NONFACULTY							**0.511**	**29,591**
SUBTOTAL SALARIES & WAGES							**0.551**	**35,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,215
519200 FICA CONTRIBUTION								1,537
519300 HEALTH INSURANCE CONTRIBUTION								2,502
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**5,478**
TOTAL PERSONAL SERVICES								**41,225**
COST OBJECT TOTAL								**41,225**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Qadeer, Ahsan	Assoc Professor	00093146	090351	12	2080		1.000	45,100
Shukry, Mohanad	Assoc Professor	00079420	090351	12	2080		1.000	41,004
Tingley, David A	Assoc Professor	00093747	090351	12	2080		1.000	45,100
Beethe, Amy B	Asst Professor	00093006	090352	12	2080		1.000	45,100
Dutoit, Andrea P	Asst Professor	00089562	090352	12	2080		1.000	40,200
Goeller, Jessica K	Asst Professor	00093706	090352	12	2080		1.000	40,200
Hamlin, Ryan J	Asst Professor	00089673	090352	12	2080		1.000	40,200
Hoy, David S	Asst Professor	00093728	090352	12	2080		1.000	42,480
Lockhart, Thomas J	Asst Professor	00093478	090352	12	2080		1.000	45,100
Varghese, Joby	Asst Professor	00093791	090352	12	2080		1.000	42,480
Williams, Guy P	Asst Professor	00093730	090352	12	2080		1.000	42,480
Hanson, Kimberly A	Assoc Professor	00093727	095152	12	1664		0.800	34,024
Kugler, Jane Ann	Assoc Professor	00093704	095152	12	1872		0.900	38,252
Lydiatt, Carol Ann	Assoc Professor	00093729	095152	12	1248		0.600	25,569
Diu, Michelle W	Asst Professor	00092657	095154	12	2080		1.000	45,100
Drvol, Denise M	Asst Professor	00093742	095154	12	1872		0.900	38,242
Dubrow, Kathleen M	Asst Professor	00089442	095154	12	1040		0.500	20,400
Duncan Wiebe, Greta L	Asst Professor	00083090	095154	12	1456		0.700	29,796
Ferris, Cynthia A	Asst Professor	00093710	095154	12	1872		0.900	38,247
Franzen, Marcellene H	Asst Professor	00089678	095154	12	1456		0.700	28,200
George, Kerri	Asst Professor	00093702	095154	12	1872		0.900	38,242
LeRiger, Michelle M	Asst Professor	00089133	095154	12	1872		0.900	36,936
Spitznagel, Rachel A	Asst Professor	00093709	095154	12	1872		0.900	38,252
	TOTAL 511000 TENURED FACULTY SALARIES						**20.700**	**880,704**
SUBTOTAL FACULTY							**20.700**	**880,704**
SUBTOTAL SALARIES & WAGES							**20.700**	**880,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,944
519200 FICA CONTRIBUTION								37,870
519300 HEALTH INSURANCE CONTRIBUTION								61,649
519400 LIFE INSURANCE CONTRIBUTION								881
519800 WORKERS COMPENSATION								4,629
SUBTOTAL BENEFITS								**134,973**
TOTAL PERSONAL SERVICES								**1,015,677**
COST OBJECT TOTAL								**1,015,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Primary Care Enhancement Pro-Fee I.M. (37-5220-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Anery A	Instructor	00071687	095158	12			0.200	8,346
	(37-5226-2004001)DEM Section Research		511000				0.80	31,654
	TOTAL Patel, Anery A						1.00	**40,000**
SUBTOTAL FACULTY							**0.200**	**8,346**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								284
519200 FICA CONTRIBUTION								359
519300 HEALTH INSURANCE CONTRIBUTION								584
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,279**
TOTAL PERSONAL SERVICES								**9,625**
COST OBJECT TOTAL								**9,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of GIM Prof Svs Fees (37-5220-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rohlfsen, Rae A	Instructor	00092329	095158	12	1040		0.500	29,189
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	29,190
	TOTAL Rohlfsen, Rae A						1.00	**58,379**
SUBTOTAL FACULTY							**0.500**	**29,189**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,189**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								992
519200 FICA CONTRIBUTION								1,255
519300 HEALTH INSURANCE CONTRIBUTION								2,043
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								153
SUBTOTAL BENEFITS								**4,472**
TOTAL PERSONAL SERVICES								**33,661**
COST OBJECT TOTAL								**33,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (37-5224-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chatzizisis, Ioannis S	Assoc Professor	00092563	090351	12			1.000	50,100
Clarke, Martina A	Asst Professor	00086466	095154	12			0.485	46,500
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.52	49,290
	TOTAL Clarke, Martina A						1.00	**95,790**
Liu, Xiang-de	Asst Professor	00092562	095154	12			1.000	88,096
	TOTAL 511000 TENURED FACULTY SALARIES						**2.485**	**184,696**
SUBTOTAL FACULTY							**2.485**	**184,696**
SUBTOTAL SALARIES & WAGES							**2.485**	**184,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,280
519200 FICA CONTRIBUTION								7,942
519300 HEALTH INSURANCE CONTRIBUTION								12,929
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								971
SUBTOTAL BENEFITS								**28,307**
TOTAL PERSONAL SERVICES								**213,003**
COST OBJECT TOTAL								**213,003**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Larsen Dem Research (37-5226-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gupta, Namita	Asst Professor	00087174	095154	12			0.137	6,180
	(37-8326-3001001)Clinical		511000				0.25	11,380
	(37-5226-2004001)DEM Section Research		511000				0.14	6,180
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	6,180
	(37-5226-2006001)UN Foundation		511000				0.14	6,180
	TOTAL Gupta, Namita						0.80	**36,100**
SUBTOTAL FACULTY							**0.137**	**6,180**
SUBTOTAL SALARIES & WAGES							**0.137**	**6,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								210
519200 FICA CONTRIBUTION								266
519300 HEALTH INSURANCE CONTRIBUTION								433
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**947**
TOTAL PERSONAL SERVICES								**7,127**
COST OBJECT TOTAL								**7,127**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Bly Memorial Research Fund (37-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lord, Grace Harada	Clincal Study/Grants Associate	00089709	292500	12	832	21.000	0.400	17,471
	(36-5226-2051001)Diab/Endo/Metab (Internal M		514000				0.10	4,368
	(36-5226-2054001)Diab/Endo/Metab (Internal M		514000				0.10	4,368
	(36-5226-2062001)Diab/Endo/Metab (Internal M		514000				0.40	17,472
	TOTAL Lord, Grace Harada						1.00	**43,679**
Pracht, Shelby	Clinical Study Associate	00091480	292500	12	1839	20.285	0.884	37,295
	(36-5226-2039004)GRADE [Glycemic Reduction A		514000				0.12	4,898
	TOTAL Pracht, Shelby						1.00	**42,193**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.284**	**54,766**
SUBTOTAL NONFACULTY							**1.284**	**54,766**
SUBTOTAL SALARIES & WAGES							**1.284**	**54,766**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,862
519200 FICA CONTRIBUTION								2,355
519300 HEALTH INSURANCE CONTRIBUTION								3,834
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								**8,394**
TOTAL PERSONAL SERVICES								**63,160**
COST OBJECT TOTAL								**63,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DEM Section Research (37-5226-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gupta, Namita	Asst Professor	00087174	095154	12			0.137	6,180
	(37-8326-3001001)Clinical		511000				0.25	11,380
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	6,180
	(37-5226-2001001)Larsen Dem Research		511000				0.14	6,180
	(37-5226-2006001)UN Foundation		511000				0.14	6,180
	TOTAL Gupta, Namita						0.80	**36,100**
Patel, Anery A	Instructor	00071687	095158	12			0.800	31,654
	(37-5220-9010001)Primary Care Enhancement Pr		511000				0.20	8,346
	TOTAL Patel, Anery A						1.00	**40,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.937**	**37,834**
SUBTOTAL FACULTY							**0.937**	**37,834**
SUBTOTAL SALARIES & WAGES							**0.937**	**37,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,286
519200 FICA CONTRIBUTION								1,627
519300 HEALTH INSURANCE CONTRIBUTION								2,648
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**5,798**
TOTAL PERSONAL SERVICES								**43,632**
COST OBJECT TOTAL								**43,632**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: UN Foundation (37-5226-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gupta, Namita	Asst Professor	00087174	095154	12	347		0.137	6,180
	(37-8326-3001001)Clinical		511000				0.25	11,380
	(37-5226-2004001)DEM Section Research		511000				0.14	6,180
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	6,180
	(37-5226-2001001)Larsen Dem Research		511000				0.14	6,180
	TOTAL Gupta, Namita						0.80	**36,100**
SUBTOTAL FACULTY							**0.137**	**6,180**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morales, Ana Laura O	Clinical Study Associate	00072057	292500	12	281	17.136	0.135	4,820
	(36-5226-2054001)Diab/Endo/Metab (Internal M		514000				0.13	4,583
	(36-5226-2059888)Diab/Endo/Metab (Internal M		514000				0.19	6,789
	(36-5226-2039004)GRADE [Glycemic Reduction A		514000				0.38	13,578
	(37-5101-3002153)NHS Acad Affil - Diabetes		514000				0.17	5,873
	TOTAL Morales, Ana Laura O						1.00	**35,643**
SUBTOTAL NONFACULTY							**0.135**	**4,820**
SUBTOTAL SALARIES & WAGES							**0.272**	**11,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								374
519200 FICA CONTRIBUTION								473
519300 HEALTH INSURANCE CONTRIBUTION								770
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**1,686**
TOTAL PERSONAL SERVICES								**12,686**
COST OBJECT TOTAL								**12,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (37-5226-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Perriotte-Olson, Curtis D	Research Technician II	00071344	362501	12	1456	14.952	0.700	21,770
	(36-5226-2056002)ICA - Curtis Perriotte-Olso		514000				0.30	9,330
	TOTAL Perriotte-Olson, Curtis D						1.00	**31,100**
515000 OTH ACAD SAL & WAGES								
Natarajan, Gopalakrishnan	Post-Doc Rsch Assoc	00093796	095075	12	520		0.250	9,425
	(34-5226-2006008)NE Ctr Nano-Viswanathan 342		515000				0.75	28,275
	TOTAL Natarajan, Gopalakrishnan						1.00	**37,700**
SUBTOTAL NONFACULTY							**0.950**	**31,195**
SUBTOTAL SALARIES & WAGES							**0.950**	**31,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,061
519200 FICA CONTRIBUTION								1,341
519300 HEALTH INSURANCE CONTRIBUTION								2,184
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**4,781**
TOTAL PERSONAL SERVICES								**35,976**
COST OBJECT TOTAL								**35,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: General Medicine (27)
COST OBJECT: General Medicine Development (37-5227-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matthias, Tabatha Holtz	Asst Professor	00092358	090352	12			0.631	25,500
	(37-8327-3001001)Clinical		511000				0.37	14,900
	TOTAL Matthias, Tabatha Holtz						1.00	**40,400**
Smith, Christopher J	Asst Professor	00087261	090352	12			0.606	24,500
	(37-8327-3001001)Clinical		511000				0.39	15,900
	TOTAL Smith, Christopher J						1.00	**40,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.237**	**50,000**
SUBTOTAL FACULTY							**1.237**	**50,000**
SUBTOTAL SALARIES & WAGES							**1.237**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,700
519200 FICA CONTRIBUTION								2,150
519300 HEALTH INSURANCE CONTRIBUTION								3,500
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**7,663**
TOTAL PERSONAL SERVICES								**57,663**
COST OBJECT TOTAL								**57,663**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: General Medicine (27)
COST OBJECT: IDX Special Development (37-5227-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12	422		0.384	49,788
	(37-8327-3001001)Clinical		511000				0.02	3,149
	(37-8327-2001001)DDIF Research		511000				0.01	661
	(36-5370-2006001)Emergency Medicine		511000				0.08	10,000
	(36-5229-2108001)Gastro & Hepa (Internal Med		511000				0.02	2,203
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	63,968
	TOTAL Campbell, James R						1.00	**129,769**
SUBTOTAL FACULTY							**0.384**	**49,788**
SUBTOTAL SALARIES & WAGES							**0.384**	**49,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,693
519200 FICA CONTRIBUTION								2,141
519300 HEALTH INSURANCE CONTRIBUTION								3,485
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								**7,631**
TOTAL PERSONAL SERVICES								**57,419**
COST OBJECT TOTAL								**57,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (37-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koll, Thuy T	Instructor	00093839	095158	12	2080		0.614	31,783
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.04	2,069
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.35	17,935
	TOTAL Koll, Thuy T						1.00	**51,787**
SUBTOTAL FACULTY							**0.614**	**31,783**
SUBTOTAL SALARIES & WAGES							**0.614**	**31,783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,081
519200 FICA CONTRIBUTION								1,367
519300 HEALTH INSURANCE CONTRIBUTION								2,225
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**4,872**
TOTAL PERSONAL SERVICES								**36,655**
COST OBJECT TOTAL								**36,655**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (37-5228-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sobeski, Linda M	Asst Professor	00072291	090352	12	104		0.050	5,223
	(31-2009-0001)Pharmacy Practice		511000				0.95	99,247
	TOTAL Sobeski, Linda M						1.00	**104,470**
Manley, Natalie A	Asst Professor	00082750	095154	12	822		0.107	4,300
	(37-8328-3001001)Clinical		511000				0.22	8,881
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,297
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.09	3,460
	(36-5228-2013002)UCSF and UNMC Dementia Care		511000				0.05	2,162
	TOTAL Manley, Natalie A						0.50	**20,100**
Bronner, Liliana P	Instructor	00092816	095158	12	104		0.050	3,862
	(34-0403-1003004)Allied Health		511000				0.08	6,333
	(34-5210-1005006)Family Medicine		511000				0.15	11,585
	(34-5507-1036001)MMI		511000				0.22	16,605
	(31-5108-1400)Minority Faculty Rec-Family Me		511000				0.50	38,847
	TOTAL Bronner, Liliana P						1.00	**77,232**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.207**	**13,385**
SUBTOTAL FACULTY							**0.207**	**13,385**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huebert, Sara M	HICSA Wellness Specialist I	00087903	292500	12	208		0.100	3,780
	(33-4363-0956)Successful Aging Wellness Prog		513000				0.90	34,021
	TOTAL Huebert, Sara M						1.00	**37,801**
Shafer, Heather E	HICSA Wellness Specialist II	00090907	292500	12	208		0.100	4,192
	(33-4363-0956)Successful Aging Wellness Prog		513000				0.90	37,729
	TOTAL Shafer, Heather E						1.00	**41,921**
Kreski, Denise S	Cliin Recruitment/Research Coordinator	00071814	363300	12	104		0.050	2,689
	(36-5228-2013002)UCSF and UNMC Dementia Care		513000				0.95	51,089
	TOTAL Kreski, Denise S						1.00	**53,778**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**10,661**
SUBTOTAL NONFACULTY							**0.250**	**10,661**
SUBTOTAL SALARIES & WAGES							**0.457**	**24,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								818
519200 FICA CONTRIBUTION		3909						1,034
519300 HEALTH INSURANCE CONTRIBUTION								1,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (37-5228-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							**3,685**
	TOTAL PERSONAL SERVICES							**27,731**
	COST OBJECT TOTAL							**27,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med/Sorrell (37-5229-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	Professor	00071276	095150	12	233		0.112	21,888
	(37-8310-4001001)DDIF Administration		511000				0.89	173,324
	(37-5115-1021001)Dean College of Medicine		511000				0.00	25,000
	TOTAL Sorrell, Michael F						1.00	**220,212**
SUBTOTAL FACULTY							**0.112**	**21,888**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Jacy L	Researcher	00090796	363308	12			1.000	51,873
SUBTOTAL NONFACULTY							**1.000**	**51,873**
SUBTOTAL SALARIES & WAGES							**1.112**	**73,761**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,508
519200 FICA CONTRIBUTION								3,172
519300 HEALTH INSURANCE CONTRIBUTION								5,163
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								388
SUBTOTAL BENEFITS								**11,305**
TOTAL PERSONAL SERVICES								**85,066**
COST OBJECT TOTAL								**85,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (37-5234-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12			0.285	32,768
	(37-8334-1002001)House Officer		511000				0.69	78,992
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.03	3,342
	TOTAL Bociek, Robert G						1.00	**115,102**
Bierman, Philip J	Professor	00075396	095150	12			0.144	19,425
	(37-8334-3001001)Clinical		511000				0.54	71,946
	(37-8334-2001001)DDIF Research		511000				0.03	3,963
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.29	38,850
	TOTAL Bierman, Philip J						1.00	**134,184**
Vose, Julie M	Professor	00078869	095150	12			0.108	10,476
	(37-8334-2001998)COSTSHARE/ 34-5234-2005-005		511000				0.00	11,466
	(37-8334-4001001)DDIF Administration		511000				0.51	61,002
	(37-8334-2001001)DDIF Research		511000				0.00	7,486
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	16,583
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	11,975
	(34-5234-2005005)Nebraska/Kansas Blood and M		511000				0.11	10,075
	(36-5234-2369888)Oncology/Hematology (Intern		511000				0.16	15,705
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,648
	TOTAL Vose, Julie M						1.00	**146,416**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.537**	**62,669**
SUBTOTAL FACULTY							**0.537**	**62,669**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whalen, Victoria L	Health Data Manager	00071956	363300	12	832		0.400	28,428
	(37-8334-2001001)DDIF Research		513000				0.60	42,642
	TOTAL Whalen, Victoria L						1.00	**71,070**
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12			0.100	6,203
	(37-8334-2001001)DDIF Research		513000				0.55	34,119
	(31-5220-0700)Internal Med-Oncology Instruct		513000				0.20	12,407
	(34-1901-2115049)Lymphoma Support		513000				0.10	6,203
	(36-5301-2343001)Pathology/Microbiology		513000				0.05	3,102
	TOTAL Bast, Martin A						1.00	**62,034**
Klinetobe, Kimberly M	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12	1248		0.600	27,986
	(37-8334-2001001)DDIF Research		513000				0.40	18,658
	TOTAL Klinetobe, Kimberly M	3912					1.00	**46,644**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**62,617**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (37-5234-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	416	15.462	0.200	6,432
	(37-8334-2001001)DDIF Research		514000				0.80	25,728
	TOTAL Lewis, Shelly M						1.00	**32,160**
SUBTOTAL NONFACULTY							**1.300**	**69,049**
SUBTOTAL SALARIES & WAGES							**1.837**	**131,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,478
519200 FICA CONTRIBUTION								5,664
519300 HEALTH INSURANCE CONTRIBUTION								9,220
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								692
SUBTOTAL BENEFITS								**20,186**
TOTAL PERSONAL SERVICES								**151,904**
COST OBJECT TOTAL								**151,904**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (37-5234-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	104		0.050	3,280
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.25	16,400
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.09	5,904
	(36-5140-2137001)Biochemistry & Molecular Bi		511000				0.05	3,280
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	655
	(34-5140-2044205)GEM Core		511000				0.10	6,560
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	6,560
	(34-1905-2216207)SPORE Batra Project 2		511000				0.20	13,120
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	9,840
	TOTAL Rachagani, Satyanarayana						1.00	**65,599**
SUBTOTAL FACULTY							**0.050**	**3,280**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	520		0.250	14,057
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.15	8,435
	(34-5140-2065001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(36-5140-2113001)Biochemistry & Molecular Bi		513000				0.10	5,622
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	5,622
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.15	8,437
	(34-5140-2054008)Ne Center for Nanomed-MUC4/		513000				0.10	5,622
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	2,811
	TOTAL Mallya, Kavita						1.00	**56,228**
SUBTOTAL NONFACULTY							**0.250**	**14,057**
SUBTOTAL SALARIES & WAGES							**0.300**	**17,337**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								589
519200 FICA CONTRIBUTION								745
519300 HEALTH INSURANCE CONTRIBUTION								1,214
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**2,656**
TOTAL PERSONAL SERVICES								**19,993**
COST OBJECT TOTAL								**19,993**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Internal Med-Onc/Hem (37-5234-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petersen, Kathleen A	Data Project Coordinator	00091560	363302	12	2080		1.000	52,274
SUBTOTAL NONFACULTY							**1.000**	**52,274**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,777
519200 FICA CONTRIBUTION								2,248
519300 HEALTH INSURANCE CONTRIBUTION								3,659
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								275
SUBTOTAL BENEFITS								**8,011**
TOTAL PERSONAL SERVICES								**60,285**
COST OBJECT TOTAL								**60,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Thompson Pulm Research (37-5237-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	1092		0.524	29,813
	(37-8337-2001001)DDIF Research		513000				0.19	10,648
	(36-5237-2235001)Pulmonary (Internal Medicin		513000				0.04	2,130
	TOTAL Nelson, Traci R						0.75	**42,591**
SUBTOTAL NONFACULTY							**0.524**	**29,813**
SUBTOTAL SALARIES & WAGES							**0.524**	**29,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,014
519200 FICA CONTRIBUTION								1,282
519300 HEALTH INSURANCE CONTRIBUTION								2,087
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**4,570**
TOTAL PERSONAL SERVICES								**34,383**
COST OBJECT TOTAL								**34,383**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Rennard Clinical Studies (37-5237-2013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Makino, Fumihiko	Post-Doc Rsch Assoc	00093835	095075	12	2080		1.000	44,125
SUBTOTAL NONFACULTY							**1.000**	**44,125**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,500
519200 FICA CONTRIBUTION								1,897
519300 HEALTH INSURANCE CONTRIBUTION								3,089
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**6,762**
TOTAL PERSONAL SERVICES								**50,887**
COST OBJECT TOTAL								**50,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Romberger Laboratory (37-5237-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Assoc Professor	00092881	095152	12	225		0.108	14,545
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.02	2,581
	(31-5430-0100)POE - EPI		511000				0.38	51,648
	TOTAL LeVan, Tricia D						0.51	**68,774**
SUBTOTAL FACULTY							**0.108**	**14,545**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gries, Tara M	Senior Research Associate	00089167	098175	12	1608		0.500	26,580
	(37-8337-2001001)DDIF Research		515000				0.50	26,580
	TOTAL Gries, Tara M						1.00	**53,160**
SUBTOTAL NONFACULTY							**0.500**	**26,580**
SUBTOTAL SALARIES & WAGES							**0.608**	**41,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,398
519200 FICA CONTRIBUTION								1,768
519300 HEALTH INSURANCE CONTRIBUTION								2,879
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**6,302**
TOTAL PERSONAL SERVICES								**47,427**
COST OBJECT TOTAL								**47,427**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (37-5237-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staab, Elizabeth B	Research Technologist II	00072606	363307	12	1040	21.293	0.500	22,145
Sweeter, Jenea M	Research Technologist II	00081061	363307	12	2080		1.000	44,618
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**66,763**
SUBTOTAL NONFACULTY							**1.500**	**66,763**
SUBTOTAL SALARIES & WAGES							**1.500**	**66,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,270
519200 FICA CONTRIBUTION								2,871
519300 HEALTH INSURANCE CONTRIBUTION								4,673
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								351
SUBTOTAL BENEFITS								**10,232**
TOTAL PERSONAL SERVICES								**76,995**
COST OBJECT TOTAL								**76,995**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Dillon R	Clinical Research Associate II	00071694	362300	12	1248		0.609	22,108
	(37-5280-9210001)Orthopaedic Surgery		513000				0.39	14,173
	TOTAL Ellis, Dillon R						1.00	**36,281**
Sayles, Harlan R	Statistician III	00091924	363300	12	416		0.200	14,029
	(37-5450-6000002)Biopreparedness Business Ca		513000				0.15	10,521
	(37-5410-2001001)COPH Biostatistics		513000				0.25	17,535
	(36-5241-2032004)CORT Project 4: A Novel Cen		513000				0.10	7,014
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.30	21,042
	TOTAL Sayles, Harlan R						1.00	**70,141**
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	208		0.100	7,882
	(37-5280-9210001)Orthopaedic Surgery		513000				0.40	31,528
	(36-5301-2318001)Pathology/Microbiology		513000				0.50	39,410
	TOTAL Schwarz, Dana M						1.00	**78,820**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.909**	**44,019**
514000 CLER/TECH/SERV WAGES								
Christianson, Ashlii M	Clinical Research Associate I	00071459	362500	12	406	14.166	0.195	5,745
	(37-5280-9210001)Orthopaedic Surgery		514000				0.13	3,831
	TOTAL Christianson, Ashlii M						0.33	**9,576**
Naylor, Denise M	Health Data Associate	00090983	362500	12	1560	16.320	0.750	25,459
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.945**	**31,204**
SUBTOTAL NONFACULTY							**1.854**	**75,223**
SUBTOTAL SALARIES & WAGES							**1.854**	**75,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,558
519200 FICA CONTRIBUTION								3,235
519300 HEALTH INSURANCE CONTRIBUTION								5,266
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								395
SUBTOTAL BENEFITS								**11,529**
TOTAL PERSONAL SERVICES								**86,752**
COST OBJECT TOTAL								**86,752**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neuro Sciences (37-5250-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12	104		0.050	5,317
	(36-5250-2049888)A Phase 2 multi-center; ran		511000				0.05	5,317
	(36-5250-2045001)Anti-Amyloid Treatment in A		511000				0.05	5,317
	(37-8350-3001001)Clinical		511000				0.31	32,581
	(37-8350-2001001)DDIF Research		511000				0.04	4,101
	(36-5250-2048001)Effect of Passive Immunizat		511000				0.15	15,950
	(37-8350-1002002)Fellows Neurosciences		511000				0.14	14,800
	(31-5250-0001)Neurological Science Instructi		511000				0.22	22,948
	TOTAL Murman, Daniel L						1.00	**106,331**
SUBTOTAL FACULTY							**0.050**	**5,317**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horrum, Mary J	Clinical Research Nurse Coordinator	00091160	293316	12	104		0.050	3,502
	(36-5250-2049888)A Phase 2 multi-center; ran		513000				0.05	3,502
	(36-5250-2045001)Anti-Amyloid Treatment in A		513000				0.80	56,032
	(36-5250-2048001)Effect of Passive Immunizat		513000				0.10	7,004
	TOTAL Horrum, Mary J						1.00	**70,040**
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	166	25.873	0.080	4,305
	(36-5250-2049888)A Phase 2 multi-center; ran		514000				0.08	4,305
	(36-5250-2045001)Anti-Amyloid Treatment in A		514000				0.08	4,305
	(37-8350-4001001)DDIF Administration		514000				0.20	10,764
	(37-8350-2001001)DDIF Research		514000				0.12	6,458
	(36-5250-2048001)Effect of Passive Immunizat		514000				0.16	8,611
	(36-5250-2041001)Phase 2 Study of Rasagiline		514000				0.08	4,305
	TOTAL Heimes, Deborah S						0.80	**43,053**
Miller, Nicholas R	Clinical Research Associate I	00077698	362500	12	312	18.360	0.150	5,728
	(36-5250-2049888)A Phase 2 multi-center; ran		514000				0.10	3,819
	(36-5250-2045001)Anti-Amyloid Treatment in A		514000				0.10	3,819
	(37-8350-2001001)DDIF Research		514000				0.45	17,185
	(36-5250-2048001)Effect of Passive Immunizat		514000				0.20	7,638
	TOTAL Miller, Nicholas R						1.00	**38,189**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.230**	**10,033**
SUBTOTAL NONFACULTY							**0.280**	**13,535**
SUBTOTAL SALARIES & WAGES							**0.330**	**18,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neuro Sciences (37-5250-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								641
519200 FICA CONTRIBUTION								811
519300 HEALTH INSURANCE CONTRIBUTION								1,320
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							**2,890**
	TOTAL PERSONAL SERVICES							**21,742**
	COST OBJECT TOTAL							**21,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Main Profess Account (37-5250-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	87	23.376	0.042	2,063
	(37-8350-4001001)DDIF Administration		514000				0.49	23,622
	(31-5250-0001)Neurological Science Instructi		514000				0.47	22,937
	TOTAL McCann, Lisa C						1.00	**48,622**
SUBTOTAL NONFACULTY							**0.042**	**2,063**
SUBTOTAL SALARIES & WAGES							**0.042**	**2,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70
519200 FICA CONTRIBUTION								89
519300 HEALTH INSURANCE CONTRIBUTION								144
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**316**
TOTAL PERSONAL SERVICES								**2,379**
COST OBJECT TOTAL								**2,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Resident Development (37-5250-9110006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Frankel, Emily L	Clinical Research Associate I	00091243	362500	12	2080	15.200	1.000	31,616
SUBTOTAL NONFACULTY							**1.000**	**31,616**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,075
519200 FICA CONTRIBUTION								1,359
519300 HEALTH INSURANCE CONTRIBUTION								2,213
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								**4,845**
TOTAL PERSONAL SERVICES								**36,461**
COST OBJECT TOTAL								**36,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Leland & Dorothy Olson Ctr Women's Hlth (37-5261-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Christin C	Print & Media Associate	00085065	322600	12	666		0.320	13,847
	(37-5261-2001011)Olson Center/Womens Health		513000				0.48	20,770
	TOTAL McDermott, Christin C						0.80	**34,617**
SUBTOTAL NONFACULTY							**0.320**	**13,847**
SUBTOTAL SALARIES & WAGES							**0.320**	**13,847**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								595
519300 HEALTH INSURANCE CONTRIBUTION								969
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**2,122**
TOTAL PERSONAL SERVICES								**15,969**
COST OBJECT TOTAL								**15,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Ob/Gyn Prof Svs Fees - HOLLARD (37-5261-2001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Cheng	Asst Professor	00092388	090352	12	1254		0.203	16,236
	(37-5261-2001996)COSTSHARE/ 34-0915-2018-302		511000				0.08	6,000
	(34-5260-2003001)OB/GYN		511000				0.32	25,766
	(34-5260-2004001)OB/GYN		511000				0.40	32,002
	TOTAL Wang, Cheng						1.00	**80,004**
SUBTOTAL FACULTY							**0.203**	**16,236**
SUBTOTAL SALARIES & WAGES							**0.203**	**16,236**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								552
519200 FICA CONTRIBUTION								698
519300 HEALTH INSURANCE CONTRIBUTION								1,137
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**2,488**
TOTAL PERSONAL SERVICES								**18,724**
COST OBJECT TOTAL								**18,724**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Dr Turpen/Dr Ryan - Immune (37-5261-2001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dawdy, Tammy Sue	Olson Center Resource Associate	00082360	242409	12	1248	18.949	0.600	23,648
SUBTOTAL NONFACULTY							**0.600**	**23,648**
SUBTOTAL SALARIES & WAGES							**0.600**	**23,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								804
519200 FICA CONTRIBUTION								1,017
519300 HEALTH INSURANCE CONTRIBUTION								1,655
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**3,624**
TOTAL PERSONAL SERVICES								**27,272**
COST OBJECT TOTAL								**27,272**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Womens Health Res Ctr (37-5261-2001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molczyk, Lana J	Olson Center Resource Coordinator	00083677	263300	12	2080		1.000	55,892
McDermott, Christin C	Print & Media Associate	00085065	322600	12	998		0.480	20,770
	(37-5261-2001001)Leland & Dorothy Olson Ctr		513000				0.32	13,847
	TOTAL McDermott, Christin C						0.80	**34,617**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.480**	**76,662**
514000 CLER/TECH/SERV WAGES								
Rauschenberg, Leni	Office Assistant II	00091516	241409	12	1248	14.728	0.600	18,381
SUBTOTAL NONFACULTY							**2.080**	**95,043**
SUBTOTAL SALARIES & WAGES							**2.080**	**95,043**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,231
519200 FICA CONTRIBUTION								4,087
519300 HEALTH INSURANCE CONTRIBUTION								6,653
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								500
SUBTOTAL BENEFITS								**14,566**
TOTAL PERSONAL SERVICES								**109,609**
COST OBJECT TOTAL								**109,609**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Research Center-Davis (37-5261-2001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	564		0.271	49,383
	(31-5260-3009)COSTSHARING/ 36-5260-2015-001		511000				0.04	7,886
	(34-5260-2003001)OB/GYN		511000				0.09	16,655
	(34-5260-2004001)OB/GYN		511000				0.05	8,214
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.15	27,378
	TOTAL Davis, John S						0.60	**109,516**
SUBTOTAL FACULTY							**0.271**	**49,383**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Pan	Research Technologist I	00091469	362302	12	1227		0.410	14,147
	(31-5260-0001)Obstetrics/Gynecology-Instruct		513000				0.59	20,358
	TOTAL Zhang, Pan						1.00	**34,505**
Hou, Xiaoying	Research Coordinator	00091507	363300	12	982		0.328	21,905
	(31-5260-0001)Obstetrics/Gynecology-Instruct		513000				0.47	31,522
	TOTAL Hou, Xiaoying						0.80	**53,427**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.738**	**36,052**
514000 CLER/TECH/SERV WAGES								
Smith, Christine Marie	Grants/Office Associate	00071188	242400	12	1040	20.799	0.500	21,629
	(37-8360-2001001)DDIF Research		514000				0.20	8,652
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.30	12,978
	TOTAL Smith, Christine Marie						1.00	**43,259**
SUBTOTAL NONFACULTY							**1.238**	**57,681**
SUBTOTAL SALARIES & WAGES							**1.509**	**107,064**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,640
519200 FICA CONTRIBUTION								4,604
519300 HEALTH INSURANCE CONTRIBUTION								7,494
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								563
SUBTOTAL BENEFITS								**16,408**
TOTAL PERSONAL SERVICES								**123,472**
COST OBJECT TOTAL								**123,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: COSTSHARE/ 34-0915-2018-302 (37-5261-2001996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Cheng	Asst Professor	00092388	090352	12	156		0.075	6,000
	(34-5260-2003001)OB/GYN		511000				0.32	25,766
	(34-5260-2004001)OB/GYN		511000				0.40	32,002
	(37-5261-2001008)Ob/Gyn Prof Svs Fees - HOLL		511000				0.20	16,236
	TOTAL Wang, Cheng						1.00	**80,004**
SUBTOTAL FACULTY							**0.075**	**6,000**
SUBTOTAL SALARIES & WAGES							**0.075**	**6,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204
519200 FICA CONTRIBUTION								258
519300 HEALTH INSURANCE CONTRIBUTION								420
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**920**
TOTAL PERSONAL SERVICES								**6,920**
COST OBJECT TOTAL								**6,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: McGoogan Professorship (37-5262-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berg, Teresa Grace	Assoc Professor	00085036	090351	12			0.191	25,833
	(37-8360-3001001)Clinical		511000				0.13	17,006
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.11	14,494
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.58	77,634
	TOTAL Berg, Teresa Grace						1.00	**134,967**
SUBTOTAL FACULTY							**0.191**	**25,833**
SUBTOTAL SALARIES & WAGES							**0.191**	**25,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								878
519200 FICA CONTRIBUTION								1,111
519300 HEALTH INSURANCE CONTRIBUTION								1,808
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								**3,959**
TOTAL PERSONAL SERVICES								**29,792**
COST OBJECT TOTAL								**29,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Research Lab (69)
COST OBJECT: Autoimmunity In Cancer (37-5269-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernando, M Rohan	Research Asst Professor	00092432	095146	12	2080		1.000	105,060
SUBTOTAL FACULTY							**1.000**	**105,060**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alvarado, Patricia M	Grants/Office Associate	00071706	242400	12	2080	32.548	1.000	67,700
Buland, Jeanne C	Grants/Office Associate	00082339	242400	12		43.365	1.000	90,200
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**157,900**
515000 OTH ACAD SAL & WAGES								
Krzyzanowski, Gary D	Research Associate	00077859	095704	12	2080		1.000	78,795
Jiang, Chao	Senior Research Associate	00093184	098175	12	2080		1.000	60,540
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**139,335**
SUBTOTAL NONFACULTY							**4.000**	**297,235**
SUBTOTAL SALARIES & WAGES							**5.000**	**402,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,678
519200 FICA CONTRIBUTION								17,299
519300 HEALTH INSURANCE CONTRIBUTION								28,161
519400 LIFE INSURANCE CONTRIBUTION								402
519800 WORKERS COMPENSATION								2,115
SUBTOTAL BENEFITS								**61,655**
TOTAL PERSONAL SERVICES								**463,950**
COST OBJECT TOTAL								**463,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, David W	Assoc Professor	00090227	095152	12	376		0.181	17,031
	(37-8370-2001001)DDIF Research		511000				0.07	6,462
	(36-5270-2080001)Ophthalmology		511000				0.25	23,554
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	47,151
	TOTAL Li, David W						1.00	**94,198**
SUBTOTAL FACULTY							**0.181**	**17,031**
SUBTOTAL SALARIES & WAGES							**0.181**	**17,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								579
519200 FICA CONTRIBUTION								732
519300 HEALTH INSURANCE CONTRIBUTION								1,192
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**2,610**
TOTAL PERSONAL SERVICES								**19,641**
COST OBJECT TOTAL								**19,641**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Low Vision Evaluations (37-5270-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thoene, Stacy J	Occupational Therapist	00087615	293306	12	832		0.400	35,700
SUBTOTAL NONFACULTY							**0.400**	**35,700**
SUBTOTAL SALARIES & WAGES							**0.400**	**35,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,214
519200 FICA CONTRIBUTION								1,535
519300 HEALTH INSURANCE CONTRIBUTION								2,499
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**5,472**
TOTAL PERSONAL SERVICES								**41,172**
COST OBJECT TOTAL								**41,172**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katz, Evelyn Z	Occupational Therapist	00071424	293306	12	2080		1.000	64,191
514000 CLER/TECH/SERV WAGES								
Jones, Patricia A	Office Associate I	00089058	242409	12	2080	21.409	1.000	44,531
Chilcott, Linda T	Ophthalmic Associate	00077838	292500	12	2080	16.876	1.000	35,103
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**79,634**
SUBTOTAL NONFACULTY							**3.000**	**143,825**
SUBTOTAL SALARIES & WAGES							**3.000**	**143,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,890
519200 FICA CONTRIBUTION								6,184
519300 HEALTH INSURANCE CONTRIBUTION								10,068
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								756
SUBTOTAL BENEFITS								**22,042**
TOTAL PERSONAL SERVICES								**165,867**
COST OBJECT TOTAL								**165,867**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feilmeier, Jessica L	Development Coordinator	00082282	343300	12	131	21.423	0.063	2,785
	(37-8370-1002001)House Officer		513000				0.19	8,355
	TOTAL Feilmeier, Jessica L						0.25	**11,140**
SUBTOTAL NONFACULTY							**0.063**	**2,785**
SUBTOTAL SALARIES & WAGES							**0.063**	**2,785**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								195
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**428**
TOTAL PERSONAL SERVICES								**3,213**
COST OBJECT TOTAL								**3,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Suh, Donny W	Assoc Professor	00092200	090351	12	2080		1.000	40,200
SUBTOTAL FACULTY							**1.000**	**40,200**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,367
519200 FICA CONTRIBUTION								1,729
519300 HEALTH INSURANCE CONTRIBUTION								2,814
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								**6,161**
TOTAL PERSONAL SERVICES								**46,361**
COST OBJECT TOTAL								**46,361**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: CSP Dept Tax (37-5270-9110002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ordway, Deborah K	Department Human Resources Associate	00091000	242400	12	104	18.933	0.050	2,026
	(37-8370-4001001)DDIF Administration		514000				0.95	38,501
	TOTAL Ordway, Deborah K						1.00	**40,527**
SUBTOTAL NONFACULTY							**0.050**	**2,026**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,026**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								142
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**311**
TOTAL PERSONAL SERVICES								**2,337**
COST OBJECT TOTAL								**2,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson/Lied Rsch (37-5280-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pinto Albuja, Alvaro	Research Engineer - Electrical	00071665	363306	12	1032		0.496	29,841
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.50	30,352
	TOTAL Pinto Albuja, Alvaro						1.00	**60,193**
SUBTOTAL NONFACULTY							**0.496**	**29,841**
SUBTOTAL SALARIES & WAGES							**0.496**	**29,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,015
519200 FICA CONTRIBUTION								1,283
519300 HEALTH INSURANCE CONTRIBUTION								2,089
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**4,574**
TOTAL PERSONAL SERVICES								**34,415**
COST OBJECT TOTAL								**34,415**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	1146		0.578	89,090
	(37-8380-2001001)DDIF Research		511000				0.20	31,036
	(36-5280-2088001)Orthopaedic Surgery		511000				0.04	6,156
	(31-5280-0001)Orthopedics Instruction		511000				0.18	27,998
	TOTAL Haider, Hani						1.00	**154,280**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	44		0.089	7,433
	(37-8380-4001001)DDIF Administration		511000				0.09	7,546
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.23	19,104
	(31-5280-0001)Orthopedics Instruction		511000				0.27	22,482
	(36-5301-2318001)Pathology/Microbiology		511000				0.32	26,639
	TOTAL Hartman, Curtis W						1.00	**83,204**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	83		0.088	7,487
	(37-8380-4001001)DDIF Administration		511000				0.02	1,596
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	28,657
	(31-5280-0001)Orthopedics Instruction		511000				0.35	30,028
	TOTAL Konigsberg, Beau S						0.80	**67,768**
McGarry, Sean V	Assoc Professor	00090088	090351	12	312		0.163	14,974
	(37-8380-3001001)Clinical		511000				0.10	9,412
	(37-8380-4001001)DDIF Administration		511000				0.10	8,841
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.31	28,657
	(31-5280-0001)Orthopedics Instruction		511000				0.33	30,028
	TOTAL McGarry, Sean V						1.00	**91,912**
Siebler, Justin C	Assoc Professor	00092005	090351	12	104		0.090	5,962
	(37-8380-4001001)DDIF Administration		511000				0.02	1,553
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.43	28,657
	(31-5280-0001)Orthopedics Instruction		511000				0.45	30,028
	TOTAL Siebler, Justin C						1.00	**66,200**
Cornett, Chris Alan	Asst Professor	00089907	090352	12	208		0.093	7,487
	(37-8380-4001001)DDIF Administration		511000				0.36	28,828
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.36	28,657
	(31-5280-0001)Orthopedics Instruction		511000				0.19	15,208
	TOTAL Cornett, Chris Alan						1.00	**80,180**
Dietrich, Mark E	Asst Professor	00093241	090352	12	106		0.086	7,487

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical		511000				0.14	12,172
	(37-8380-4001001)DDIF Administration		511000				0.32	27,833
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.11	9,552
	(31-5280-0001)Orthopedics Instruction		511000				0.34	30,028
	TOTAL Dietrich, Mark E						1.00	**87,072**
Streubel, Philipp N	Asst Professor	00092245	090352	12	104		0.115	7,487
	(37-8380-3001001)Clinical		511000				0.04	2,800
	(37-8380-4001001)DDIF Administration		511000				0.09	5,781
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	19,104
	(31-5280-0001)Orthopedics Instruction		511000				0.46	30,028
	TOTAL Streubel, Philipp N						1.00	**65,200**
Garvin, Kevin L	Professor	00077422	095150	12	753		0.339	89,922
	(34-2005-2078004)College of Pharmacy		511000				0.02	3,884
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.17	38,016
	(37-8380-4001001)DDIF Administration		512000				0.02	5,054
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.09	19,104
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	15,445
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	TOTAL Garvin, Kevin L						1.00	**228,435**
Daccarett, Miguel S	Assoc Professor	00093032	095152	12	104		0.097	7,487
	(37-8380-3001001)Clinical		511000				0.39	30,265
	(37-8380-4001001)DDIF Administration		511000				0.12	9,033
	(31-5280-0001)Orthopedics Instruction		511000				0.39	30,028
	TOTAL Daccarett, Miguel S						1.00	**76,813**
Teusink, Matthew J	Asst Professor	00090105	095154	12	208		0.113	7,490
	(37-8380-3001001)Clinical		511000				0.04	2,300
	(37-8380-4001001)DDIF Administration		511000				0.11	7,582
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	19,104
	(31-5280-0001)Orthopedics Instruction		511000				0.45	30,024
	TOTAL Teusink, Matthew J						1.00	**66,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.851**	**252,306**
SUBTOTAL FACULTY							**1.851**	**252,306**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pinto Albuja, Alvaro	Research Engineer - Electrical	00071665	363306	12	1048		0.504	30,352
	(37-5280-2009001)Hixson/Lied Rsch		513000				0.50	29,841
	TOTAL Pinto Albuja, Alvaro	3941					1.00	**60,193**
Swierczek, Kevin J	Research Engineer	00090947	363306	12	312		0.150	11,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-2001001)DDIF Research		513000				0.70	54,992
	(36-5280-2088001)Orthopaedic Surgery		513000				0.15	12,036
	TOTAL Swierczek, Kevin J						1.00	**78,854**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.654**	**42,178**
SUBTOTAL NONFACULTY							**0.654**	**42,178**
SUBTOTAL SALARIES & WAGES							**2.505**	**294,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,012
519200 FICA CONTRIBUTION								12,663
519300 HEALTH INSURANCE CONTRIBUTION								20,614
519400 LIFE INSURANCE CONTRIBUTION								294
519800 WORKERS COMPENSATION								1,548
SUBTOTAL BENEFITS								**45,131**
TOTAL PERSONAL SERVICES								**339,615**
COST OBJECT TOTAL								**339,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	141		0.071	15,445
	(34-2005-2078004)College of Pharmacy		511000				0.02	3,884
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.34	89,922
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.17	38,016
	(37-8380-4001001)DDIF Administration		512000				0.02	5,054
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.09	19,104
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	TOTAL Garvin, Kevin L						1.00	**228,435**
	SUBTOTAL NONFACULTY						**0.071**	**15,445**
	SUBTOTAL SALARIES & WAGES						**0.071**	**15,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								664
519300 HEALTH INSURANCE CONTRIBUTION								1,081
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							**2,366**
	TOTAL PERSONAL SERVICES							**17,811**
	COST OBJECT TOTAL							**17,811**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherl, Susan A	Professor	00092472	090350	12	2080		1.000	97,345
Hasley, Brian P	Assoc Professor	00092833	090351	12	2080		1.000	89,049
Jenson, Mark L	Asst Professor	00092968	090352	12	2080		1.000	42,714
Wallace, Maegen J	Asst Professor	00092247	090352	12	2080		1.000	40,400
Esposito, Paul W	Professor	00075020	095150	12	2080		1.000	125,147
	TOTAL 511000 TENURED FACULTY SALARIES						**5.000**	**394,655**
SUBTOTAL FACULTY							**5.000**	**394,655**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staiert, David J	Administrator II	00091085	243300	12	297		0.143	11,841
	(37-8380-4001001)DDIF Administration		513000				0.86	71,183
	TOTAL Staiert, David J						1.00	**83,024**
Burke, Bridget A	Physician Assistant, Specialist	00077371	294313	12	2080		1.000	95,297
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.143**	**107,138**
514000 CLER/TECH/SERV WAGES								
Rooney, Eileen M	Office/Human Resources Associate	00091555	242400	12	268	22.092	0.129	5,927
	(37-8380-4001001)DDIF Administration		514000				0.87	40,025
	TOTAL Rooney, Eileen M						1.00	**45,952**
Balaban, Elise R	Office Associate I	00071020	242409	12	119	18.138	0.057	2,158
	(37-8380-4001001)DDIF Administration		514000				0.94	35,570
	TOTAL Balaban, Elise R						1.00	**37,728**
Jensen, Stephanie A	Office Associate I	00071649	242409	12	2080	18.039	1.000	37,521
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.186**	**45,606**
SUBTOTAL NONFACULTY							**2.329**	**152,744**
SUBTOTAL SALARIES & WAGES							**7.329**	**547,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,612
519200 FICA CONTRIBUTION								23,538
519300 HEALTH INSURANCE CONTRIBUTION								38,318
519400 LIFE INSURANCE CONTRIBUTION								547
519800 WORKERS COMPENSATION								2,877
SUBTOTAL BENEFITS								**83,892**
TOTAL PERSONAL SERVICES								**631,291**
COST OBJECT TOTAL								**631,291**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Dillon R	Clinical Research Associate II	00071694	362300	12	832		0.391	14,173
	(37-5241-2004001)Rheumatology		513000				0.61	22,108
	TOTAL Ellis, Dillon R						1.00	**36,281**
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	832		0.400	31,528
	(36-5301-2318001)Pathology/Microbiology		513000				0.50	39,410
	(37-5241-2004001)Rheumatology		513000				0.10	7,882
	TOTAL Schwarz, Dana M						1.00	**78,820**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.791**	**45,701**
514000 CLER/TECH/SERV WAGES								
Christianson, Ashlii M	Clinical Research Associate I	00071459	362500	12	270	14.166	0.130	3,831
	(37-5241-2004001)Rheumatology		514000				0.20	5,745
	TOTAL Christianson, Ashlii M						0.33	**9,576**
SUBTOTAL NONFACULTY							**0.921**	**49,532**
SUBTOTAL SALARIES & WAGES							**0.921**	**49,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,684
519200 FICA CONTRIBUTION								2,130
519300 HEALTH INSURANCE CONTRIBUTION								3,467
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**7,591**
TOTAL PERSONAL SERVICES								**57,123**
COST OBJECT TOTAL								**57,123**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	553		0.343	47,816
	(37-8430-3001001)Clinical		511000				0.03	4,181
	(37-8430-2001001)DDIF Research		511000				0.14	19,632
	(36-1905-2293001)Eppley		511000				0.07	9,636
	(36-5301-2341001)Pathology/Microbiology		511000				0.01	1,927
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.33	46,275
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.07	9,255
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**167,722**
Baker, John J	Assoc Professor	00089712	090351	12	589		0.289	30,621
	(37-8430-3001001)Clinical		511000				0.42	44,641
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	30,621
	TOTAL Baker, John J						1.00	**105,883**
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12			0.038	3,200
	(37-8430-3001001)Clinical		511000				0.24	19,551
	(37-8430-1002001)House Officer		511000				0.57	47,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	12,750
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,301**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	439		0.215	20,650
	(37-8430-3001001)Clinical		511000				0.57	54,803
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	20,650
	TOTAL DiMaio, Dominick J						1.00	**96,103**
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	171		0.231	23,067
	(34-2005-2070001)College of Pharmacy		511000				0.04	3,702
	(37-8430-1002001)House Officer		511000				0.21	20,058
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.52	47,330
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Talmon, Geoffrey A						1.00	**104,157**
Gebhart, Catherine L	Asst Professor	00092612	090352	12	62		0.179	18,708
	(37-8430-3001001)Clinical		511000				0.70	73,539
	(36-5301-2342001)Pathology/Microbiology		511000				0.12	12,472
	TOTAL Gebhart, Catherine L						1.00	**104,719**
Koepsell, Scott A	Asst Professor	00089081	090352	12	664		0.491	38,250
	(37-8430-1002002)House Officer Path Core Fac		511000				0.33	25,500
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	14,050
	TOTAL Koepsell, Scott A	3946					1.00	**77,800**
Kozel, Jessica A	Asst Professor	00089763	090352	12	699		0.173	12,150

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.48	33,850
	(37-8430-1002002)House Officer Path Core Fac		511000				0.17	12,150
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	12,150
	TOTAL Kozel, Jessica A						1.00	**70,300**
Shunkwiler, Sara M	Asst Professor	00078867	090352	12	555		0.276	20,700
	(37-8430-3001001)Clinical		511000				0.45	33,700
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	20,700
	TOTAL Shunkwiler, Sara M						1.00	**75,100**
Sun, Keer	Asst Professor	00090487	090352	12	416		0.200	20,560
	(37-8430-4001001)DDIF Administration		511000				0.30	30,841
	(37-8430-2001001)DDIF Research		511000				0.25	25,700
	(34-5301-2069001)Pathology/Microbiology		511000				0.25	25,700
	TOTAL Sun, Keer						1.00	**102,801**
TBA	Asst Professor	00093500	090352	12	416		0.200	27,192
Yuan, Ji	Asst Professor	00092243	090352	12	713		0.354	21,300
	(37-8430-3001001)Clinical		511000				0.29	17,600
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.35	21,300
	TOTAL Yuan, Ji						1.00	**60,200**
Bayles, Kenneth W	Professor	00078893	095150	12	31		0.121	20,491
	(36-2005-2125001)College of Pharmacy		511000				0.01	2,033
	(37-8430-2001001)DDIF Research		511000				0.03	4,489
	(34-5301-2072001)Pathology/Microbiology		511000				0.06	9,165
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.11	18,510
	(34-5301-2071307)Staphylococcal Biofilm Proj		511000				0.28	46,275
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	92,309
	TOTAL Bayles, Kenneth W						1.00	**203,272**
Bridge, Julia Ann	Professor	00090320	095150	12	297		0.146	17,223
	(37-8430-4001001)DDIF Administration		511000				0.15	17,223
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	32,303
	(36-5301-2289001)Pathology/Microbiology		511000				0.29	34,447
	(34-1905-2216507)SPORE Tissue Core Bank - Br		511000				0.06	7,332
	(34-1901-2115050)Tumor Bank Support		511000				0.08	9,165
	TOTAL Bridge, Julia Ann						1.00	**117,693**
Carson, Steven D	Professor	00073461	095150	12	312		0.150	23,088
	(37-8430-4001001)DDIF Administration		511000				0.35	53,869
	(37-8430-2001001)DDIF Research		511000				0.50	76,958
	TOTAL Carson, Steven D						1.00	**153,915**
Cohen, Samuel M	Professor	00071115	095150	12	376		0.092	18,985

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2061708)COBRE - Core B		511000				0.03	5,550
	(37-8430-3001001)Clinical		511000				0.54	111,165
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,985
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	40,010
	(36-5301-2344001)Pathology/Microbiology		511000				0.06	11,391
	TOTAL Cohen, Samuel M						1.00	**206,086**
Fu, Kai	Professor	00092949	095150	12	295		0.123	12,800
	(37-8430-3001001)Clinical		511000				0.03	3,198
	(37-8430-1002001)House Officer		511000				0.46	47,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	35,354
	(36-5301-2343001)Pathology/Microbiology		511000				0.05	5,096
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	**109,248**
Greiner, Timothy C	Professor	00083190	095150	12	370		0.362	35,810
	(37-8430-1002002)House Officer Path Core Fac		511000				0.38	37,627
	(34-1901-2115049)Lymphoma Support		511000				0.02	1,833
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	20,027
	(36-5301-2298001)Pathology/Microbiology		511000				0.04	3,581
	TOTAL Greiner, Timothy C						1.00	**98,878**
Hinrichs, Steven H	Professor	00079011	095150	12	653		0.287	62,061
	(34-1901-2115043)Histological Support		511000				0.02	3,666
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.03	5,880
	(36-5301-2337001)Pathology/Microbiology		511000				0.03	7,002
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	TOTAL Hinrichs, Steven H						1.00	**228,523**
Iwen, Peter C	Professor	00090218	095150	12	85		0.113	15,589
	(31-0105-0094)Biosafety Officer		511000				0.23	32,179
	(36-5301-2127013)Bioterrorism Laboratory Ser		511000				0.17	23,384
	(37-8430-4001001)DDIF Administration		511000				0.17	23,384
	(37-8430-2001001)DDIF Research		511000				0.23	31,386
	(36-5301-2340001)Pathology/Microbiology		511000				0.09	12,472
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**155,894**
Kielian, Tammy L	Professor	00093504	095150	12	435		0.209	37,478

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.18	32,003
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,739
	(36-5301-2338001)Pathology/Microbiology		511000				0.01	2,249
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,622
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,255
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.05	9,255
	(34-5301-2071507)Staphylococcal Biofilm Proj		511000				0.05	9,255
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.26	46,275
	TOTAL Kielian, Tammy L						1.00	**187,386**
Lazenby, Audrey J	Professor	00093061	095150	12	560		0.181	23,410
	(31-5301-3078)COSTSHARING/ 34-5301-2055-001		511000				0.03	3,930
	(37-8430-3001001)Clinical		511000				0.24	31,231
	(37-8430-4001001)DDIF Administration		511000				0.15	19,650
	(37-8430-1002002)House Officer Path Core Fac		511000				0.30	39,300
	(34-5140-2044305)RAP Core		511000				0.03	3,666
	(34-1905-2216507)SPORE Tissue Core Bank - Br		511000				0.03	3,666
	(34-5360-2065002)Surgery		511000				0.04	4,628
	TOTAL Lazenby, Audrey J						1.00	**129,481**
Lele, Subodh M	Professor	00092989	095150	12	670		0.253	26,441
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,702
	(37-8430-3001001)Clinical		511000				0.09	9,603
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,255
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,813
	(37-8430-1002001)House Officer		511000				0.12	11,950
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,553
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	28,702
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.07	7,332
	TOTAL Lele, Subodh M						1.00	**104,351**
Linder, James	Professor	00092227	095150	12	2		0.001	1,960
	(91-4105-0100)President's Office		512100				0.60	169,125
	TOTAL Linder, James						0.60	**171,085**
Markin, Rodney S	Professor	00090027	095150	12			0.040	8,676
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	8,961
	(31-4375-0001)AVC Bus Development/Chief Tech		512100				0.77	176,367
	(37-8430-3001001)Clinical		512100				0.14	32,206
	TOTAL Markin, Rodney S						1.00	**226,210**
McComb, Rodney D	Professor	00075672	095150	12	539		0.132	16,655

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.47	59,633
	(37-8430-1002002)House Officer Path Core Fac		511000				0.26	33,311
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.13	16,655
	TOTAL McComb, Rodney D						1.00	**126,254**
McDonald, Thomas L	Professor	00071338	095150	12	416		0.200	29,154
	(37-8430-4001001)DDIF Administration		511000				0.30	43,732
	(37-8430-2001001)DDIF Research		511000				0.50	72,887
	TOTAL McDonald, Thomas L						1.00	**145,773**
Pirruccello, Samuel J	Professor	00075027	095150	12	628		0.308	37,375
	(37-8430-3001001)Clinical		511000				0.23	28,037
	(37-8430-1002002)House Officer Path Core Fac		511000				0.15	18,688
	(37-5301-9001001)Regional Pathology Services		511000				0.31	37,375
	TOTAL Pirruccello, Samuel J						1.00	**121,475**
Radio, Stanley J	Professor	00078203	095150	12	584		0.144	16,639
	(37-8430-3001001)Clinical		511000				0.57	66,044
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	33,278
	TOTAL Radio, Stanley J						1.00	**115,961**
Singh, Rakesh K	Professor	00085859	095150	12	936		0.550	78,140
	(34-2005-2066001)College of Pharmacy		511000				0.05	6,897
	(37-8430-2001001)DDIF Research		511000				0.33	46,174
	(34-5140-2044705)TMEN-Project 4		511000				0.08	10,655
	TOTAL Singh, Rakesh K						1.00	**141,866**
Talmadge, James E	Professor	00079012	095150	12	312		0.150	25,558
	(37-8430-4001001)DDIF Administration		511000				0.35	59,635
	(37-8430-2001001)DDIF Research		511000				0.30	51,116
	(36-5301-2336001)Pathology/Microbiology		511000				0.20	34,078
	TOTAL Talmadge, James E						1.00	**170,387**
TBA	Professor	00071134	095150	12	416		0.200	26,508
TBA	Professor	00078893	095150	00	624		0.300	56,427
TBA	Professor	00079011	095150	00	225		0.108	49,331
TBA	Professor	00090218	095150	00	861		0.414	31,196
TBA	Professor	00093504	095150	00	302		0.145	29,264
Warkentin, Phyllis I	Professor	00073901	095150	12	202		0.099	15,848
	(37-5101-9210001)Dean College of Medicine		511000				0.46	73,146
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.44	70,835
	TOTAL Warkentin, Phyllis I						1.00	**159,829**
Wisecarver, James Lowell	Professor	00079650	095150	12	341		0.166	21,093

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.50	63,158
	(37-8430-4001001)DDIF Administration		511000				0.17	21,093
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	21,093
	TOTAL Wisecarver, James Lowell						1.00	**126,437**
Iqbal, Javeed	Assoc Professor	00092426	095152	12	148		0.200	25,462
	(37-8430-4001001)DDIF Administration		511000				0.22	27,988
	(37-8430-2001001)DDIF Research		511000				0.28	35,666
	(36-5301-2298001)Pathology/Microbiology		511000				0.30	38,192
	TOTAL Iqbal, Javeed						1.00	**127,308**
Su, Kaihong	Assoc Professor	00093518	095152	12	624		0.300	31,108
	(37-8430-4001001)DDIF Administration		511000				0.20	20,739
	(37-8430-2001001)DDIF Research		511000				0.21	21,868
	(34-5301-2065001)Pathology/Microbiology		511000				0.23	23,332
	(36-5301-2337001)Pathology/Microbiology		511000				0.06	6,647
	TOTAL Su, Kaihong						1.00	**103,694**
Wang, Guangshun	Assoc Professor	00089027	095152	12	416		0.200	20,564
	(37-8430-4001001)DDIF Administration		511000				0.30	30,845
	(37-8430-2001001)DDIF Research		511000				0.13	12,853
	(34-5301-2072001)Pathology/Microbiology		511000				0.38	38,557
	TOTAL Wang, Guangshun						1.00	**102,819**
Campbell, Walter S	Asst Professor	00092235	095154	12	520		0.200	23,910
	(37-8430-4001001)DDIF Administration		511000				0.11	12,964
	(37-8430-2001001)DDIF Research		511000				0.49	58,339
	(36-5370-2006001)Emergency Medicine		511000				0.05	6,483
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.15	17,946
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	1,500
	TOTAL Campbell, Walter S						1.00	**129,642**
Chittezham Thomas, Vinai	Asst Professor	00071218	095154	12	416		0.200	16,974
	(37-8430-4001001)DDIF Administration		511000				0.30	25,462
	(37-8430-2001001)DDIF Research		511000				0.50	42,436
	TOTAL Chittezham Thomas, Vinai						1.00	**84,872**
Larson, Marilynn A	Asst Professor	00092269	095154	12	208		0.100	7,548
	(37-8430-4001001)DDIF Administration		511000				0.30	22,644
	(37-8430-2001001)DDIF Research		511000				0.20	15,095
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.40	30,192
	TOTAL Larson, Marilynn A						1.00	**75,479**
Qureishi, Hina N	Asst Professor	00092191	095154	12	493		0.243	16,800

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.11	7,900
	(37-8430-1002002)House Officer Path Core Fac		511000				0.24	16,800
	TOTAL Qureishi, Hina N						0.60	**41,500**
Sofronescu, Alina G	Asst Professor	00089028	095154	12	208		0.100	9,382
	(37-8430-3001001)Clinical		511000				0.70	65,674
	(37-8430-1002002)House Officer Path Core Fac		511000				0.20	18,764
	TOTAL Sofronescu, Alina G						1.00	**93,820**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.526**	**1,173,162**
SUBTOTAL FACULTY							**9.526**	**1,173,162**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	1248		0.600	129,914
Hinrichs, Steven H	Chairperson Stipend	00090404	095140	12			0.000	12,000
	(34-1901-2115043)Histological Support		511000				0.02	3,666
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.03	5,880
	(36-5301-2337001)Pathology/Microbiology		511000				0.03	7,002
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	TOTAL Hinrichs, Steven H						1.00	**228,523**
Fey, Paul D	Vice Chairperson	00090026	095145	12			0.000	10,000
	(37-8430-3001001)Clinical		511000				0.03	4,181
	(37-8430-2001001)DDIF Research		511000				0.14	19,632
	(36-1905-2293001)Eppley		511000				0.07	9,636
	(36-5301-2341001)Pathology/Microbiology		511000				0.01	1,927
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.33	46,275
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.07	9,255
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**167,722**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**151,914**
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Walter S	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	8,500
	(37-8430-4001001)DDIF Administration		511000				0.11	12,964
	(37-8430-2001001)DDIF Research		511000				0.49	58,339
	(36-5370-2006001)Emergency Medicine		511000				0.05	6,483
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.15	17,946
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	1,500
	TOTAL Campbell, Walter S						1.00	**129,642**
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	10,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-2005-2125001)College of Pharmacy		511000				0.01	2,033
	(37-8430-2001001)DDIF Research		511000				0.03	4,489
	(34-5301-2072001)Pathology/Microbiology		511000				0.06	9,165
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.11	18,510
	(34-5301-2071307)Staphylococcal Biofilm Proj		511000				0.28	46,275
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	92,309
	TOTAL Bayles, Kenneth W						1.00	**203,272**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**18,500**
513000 MGR/PROFESSIONAL SAL								
Kuss, Steven D	Administrator IV	00071400	243300	12	2080		1.000	98,917
Stites, Kirsten M	Research/Education Service Manager	00071870	243300	12	1300		0.625	42,114
	(37-8430-4001001)DDIF Administration		513000				0.38	25,270
	TOTAL Stites, Kirsten M						1.00	**67,384**
Kibbee, Debi K	Grants Accountant	00091567	243301	12	1789		0.860	49,360
	(36-5301-2127013)Bioterrorism Laboratory Ser		513000				0.07	4,019
	(33-5301-3476)Public Health Lab Services		513000				0.07	4,019
	TOTAL Kibbee, Debi K						1.00	**57,398**
TBA	Grants Accountant	00091567	243301	00	1934		0.930	36,914
Young, Keith A	Financial Coordinator	00075428	243302	12	1560		0.750	60,857
	(37-8430-4001001)DDIF Administration		513000				0.25	20,285
	TOTAL Young, Keith A						1.00	**81,142**
Varga, David A	Pathology Specialist	00088750	363300	12	1127		0.500	26,244
	(37-8430-4001001)DDIF Administration		513000				0.50	26,244
	TOTAL Varga, David A						1.00	**52,488**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.665**	**314,406**
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	1560	16.698	0.750	26,048
	(37-8430-4001001)DDIF Administration		514000				0.25	8,683
	TOTAL Headley, Debra L						1.00	**34,731**
Brown, Kara S	Office Associate II	00090953	242400	12	104	21.669	0.050	2,254
	(34-5301-2071207)Staphylococcal Biofilm Admi		514000				0.95	42,818
	TOTAL Brown, Kara S						1.00	**45,072**
Cechin, Tuire	Graduate Program Coordinator	00071184	242400	12	2080	22.729	1.000	47,276
Curry, Kimberly M	Education Programs Coordinator	00082508	242400	12	1040	20.798	0.500	21,629
	(37-8430-4001001)DDIF Administration		514000				0.50	21,630
	TOTAL Curry, Kimberly M						1.00	**43,259**
Goshinska, Mary E	Office Associate II	00071657	242400	12	520	21.245	0.250	11,048
	(37-8430-4001001)DDIF Administration		514000				0.75	33,142
	TOTAL Goshinska, Mary E						1.00	**44,190**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jackson, Darcy C	Grants/Office Associate	00091471	242400	12	2080	22.442	1.000	46,679
Rosales-Winters, Connie	Administrative Associate I	00071741	242400	12	1560	26.387	0.750	41,163
	(37-8430-4001001)DDIF Administration		514000				0.25	13,721
	TOTAL Rosales-Winters, Connie						1.00	**54,884**
Roseland, Lisa A	Office Associate II	00091446	242400	12	520	23.005	0.250	11,962
	(37-8430-4001001)DDIF Administration		514000				0.75	35,888
	TOTAL Roseland, Lisa A						1.00	**47,850**
TBA	Undergraduate Program Coordinator II	00086448	242400	12			0.000	205
Warchola, Karol A	Dept-Human Resources Associate	00077401	242400	12	1560	22.296	0.750	34,781
	(37-8430-4001001)DDIF Administration		514000				0.25	11,594
	TOTAL Warchola, Karol A						1.00	**46,375**
Bradford, Melissa J	Office Associate I	00091050	242409	12	499	20.708	0.240	10,337
	(37-8430-4001001)DDIF Administration		514000				0.75	32,305
	(36-5301-2344001)Pathology/Microbiology		514000				0.01	431
	TOTAL Bradford, Melissa J						1.00	**43,073**
Putnam, Cheryl L	Office Associate I	00087841	242409	12	2080	18.552	1.000	38,589
Shilling, Scott E	Office Associate I	00072036	242409	12		19.381	1.000	40,313
Swirzinski, Jacqueline M	Office Associate I	00075353	242409	12	520	18.540	0.250	9,641
	(37-8430-4001001)DDIF Administration		514000				0.75	28,922
	TOTAL Swirzinski, Jacqueline M						1.00	**38,563**
TBA	Office Associate I	00072036	242409	12	520	18.725	0.250	9,737
Tierney, Elizabeth C	Office Associate I	00071846	242409	12	104	18.273	0.050	1,900
	(37-8430-4001001)DDIF Administration		514000				0.75	28,506
	(36-7117-2020003)LB595 Cowan Recruitment (Ka		514000				0.20	7,601
	TOTAL Tierney, Elizabeth C						1.00	**38,007**
Arington, Michael L	Laboratory Assistant II	00087326	361700	12	2080	12.813	1.000	26,650
Johnson, Barbara K	Laboratory Supervisor	00087327	362500	12	2080	16.261	1.000	33,822
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.090**	**414,034**
SUBTOTAL NONFACULTY							**15.355**	**898,854**
SUBTOTAL SALARIES & WAGES							**24.881**	**2,072,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115,532
519200 FICA CONTRIBUTION								113,727
519300 HEALTH INSURANCE CONTRIBUTION								196,766
519400 LIFE INSURANCE CONTRIBUTION								1,805
SUBTOTAL BENEFITS								**427,830**
TOTAL PERSONAL SERVICES								**2,499,846**
COST OBJECT TOTAL								**2,499,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-5301-2055-001 (31-5301-3078)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lazenby, Audrey J	Professor	00093061	095150	12	62		0.030	3,930
	(37-8430-3001001)Clinical		511000				0.24	31,231
	(37-8430-4001001)DDIF Administration		511000				0.15	19,650
	(37-8430-1002002)House Officer Path Core Fac		511000				0.30	39,300
	(31-5301-0001)Pathology/Microbiology		511000				0.18	23,410
	(34-5140-2044305)RAP Core		511000				0.03	3,666
	(34-1905-2216507)SPORE Tissue Core Bank - Br		511000				0.03	3,666
	(34-5360-2065002)Surgery		511000				0.04	4,628
	TOTAL Lazenby, Audrey J						1.00	**129,481**
SUBTOTAL FACULTY							**0.030**	**3,930**
SUBTOTAL SALARIES & WAGES							**0.030**	**3,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								252
519200 FICA CONTRIBUTION								248
519300 HEALTH INSURANCE CONTRIBUTION								428
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**932**
TOTAL PERSONAL SERVICES								**4,862**
COST OBJECT TOTAL								**4,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-1905-2216-506 (31-5301-3106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00090320	095150	12	77		0.037	37,932
SUBTOTAL FACULTY							**0.037**	**37,932**
SUBTOTAL SALARIES & WAGES							**0.037**	**37,932**
TOTAL PERSONAL SERVICES								**37,932**
COST OBJECT TOTAL								**37,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	152		0.074	10,024
	(37-5310-4003001)Pediatrics Admin		511000				0.93	125,825
	TOTAL Abromowitch, Minnie						1.00	**135,849**
Gordon, Bruce G	Professor	00090195	090350	12	412		0.198	24,070
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.02	1,815
	(31-5310-3093)COSTSHARING/ 34-5234-2005-005		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.77	93,758
	(33-0107-1606)IRB Revolving Account		512100				0.00	20,000
	TOTAL Gordon, Bruce G						1.00	**141,458**
Gumbiner, Carl H	Professor	00080876	090350	12	104		0.050	2,219
	(37-5310-4003001)Pediatrics Admin		511000				0.95	40,261
	TOTAL Gumbiner, Carl H						1.00	**42,480**
Mauch, Teri J	Professor	00089092	090350	12	2080		1.000	41,004
Mysore, Mohan R	Professor	00093696	090350	12	1961		0.944	40,082
	(37-5310-4003001)Pediatrics Admin		511000				0.06	2,397
	TOTAL Mysore, Mohan R						1.00	**42,479**
Quiros, Ruben	Professor	00093634	090350	12	2026		0.974	139,243
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,692
	TOTAL Quiros, Ruben						1.00	**142,935**
Rizzo, William B	Professor	00092418	090350	12	568		0.273	48,630
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(37-5121-1005001)Helen Freytag Professorship		511000				0.16	27,737
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(34-5321-2003007)Sterol and Isoprenoid Disea		511000				0.36	63,525
	TOTAL Rizzo, William B						1.00	**178,034**
Sammut, Paul H	Professor	00077632	090350	12	250		0.121	13,593
	(36-5316-2055888)Pediatrics		511000				0.03	3,234
	(37-5310-4003001)Pediatrics Admin		511000				0.85	95,335
	TOTAL Sammut, Paul H						1.00	**112,162**
Spicer, Robert L	Professor	00082590	090350	12	2059		0.990	41,653
	(37-5310-4003985)COSTSHARE/ 36-5318-3001-023		511000				0.01	419
	TOTAL Spicer, Robert L						1.00	**42,072**
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	907		0.436	46,214

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(36-5315-3001001)Pediatrics		511000				0.11	11,228
	(37-5310-4003001)Pediatrics Admin		511000				0.34	35,736
	TOTAL Anderson Berry, Ann L						1.00	**105,955**
Coulter, Donald W	Assoc Professor	00093480	090351	12	948		0.457	43,581
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.02	1,703
	(31-5310-3093)COSTSHARING/ 34-5234-2005-005		511000				0.02	1,815
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.11	9,987
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.28	26,946
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,750
	TOTAL Coulter, Donald W						1.00	**95,387**
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	1872		0.900	85,511
	(37-5310-4003001)Pediatrics Admin		511000				0.10	9,518
	TOTAL Delaney, Jeffrey W						1.00	**95,029**
Doherty, Patrick J	Assoc Professor	00093759	090351	12	2080		1.000	42,480
	TOTAL Doherty, Patrick J						1.00	**73,980**
Harper, James L	Assoc Professor	00080345	090351	12	349		0.169	20,100
	(36-5313-3003002)Nebraska Regional hemophili		511000				0.06	6,582
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-3004001)Pediatrics		511000				0.10	11,767
	(37-5310-4003001)Pediatrics Admin		511000				0.58	69,418
	TOTAL Harper, James L						1.00	**119,106**
Joshi, Prashant	Assoc Professor	00085747	090351	12	1679		0.807	33,110
	(37-5310-4003001)Pediatrics Admin		511000				0.19	7,894
	TOTAL Joshi, Prashant						1.00	**41,004**
Kutty, Shelby	Assoc Professor	00093481	090351	12	1244		0.599	56,969
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(36-5318-2008004)Microbubble Enhanced Sonoth		511000				0.29	27,055
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2015001)Pediatrics		511000				0.02	1,832
	(37-5310-4003001)Pediatrics Admin		511000				0.06	5,360
	TOTAL Kutty, Shelby						1.00	**95,130**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lovell, Helen B	Assoc Professor	00085867	090351	12	688		0.331	48,748
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,528
	(37-5310-4003001)Pediatrics Admin		511000				0.65	94,915
	TOTAL Lovell, Helen B						1.00	**147,191**
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	982		0.473	20,091
	(37-5310-4003001)Pediatrics Admin		511000				0.53	22,389
	TOTAL Macfadyen, Andrew J						1.00	**42,480**
McDonnell, William M	Assoc Professor	00092417	090351	12	2080		1.000	40,200
Nasir, Arwa K	Assoc Professor	00083726	090351	12	2080		1.000	42,480
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	1583		0.761	72,627
	(37-5310-4003001)Pediatrics Admin		511000				0.22	21,019
	(36-5328-2004001)Pediatrics Rheumatology		511000				0.02	1,740
	TOTAL Reinhardt, Adam L						1.00	**95,386**
Simonsen, Kari A	Assoc Professor	00093286	090351	12	1762		0.847	92,884
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.09	9,644
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2028888)Pediatrics		511000				0.02	1,929
	(36-5319-2030001)Pediatrics		511000				0.01	917
	(37-5310-4003001)Pediatrics Admin		511000				0.03	2,970
	TOTAL Simonsen, Kari A						1.00	**109,628**
Snowden, Jessica Nichols	Assoc Professor	00093614	090351	12	2080		1.000	93,995
TBA	Assoc Professor	00071038	090351	12			0.000	-49,145
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	982		0.473	20,091
	(37-5310-4003001)Pediatrics Admin		511000				0.53	22,389
	TOTAL Thakker, Jayesh C						1.00	**42,480**
Thomas, Heather M	Assoc Professor	00080102	090351	12	1032		0.496	59,418
	(36-5316-2056001)Pediatrics		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.49	58,519
	TOTAL Thomas, Heather M						1.00	**119,752**
Truemper, Edward J	Assoc Professor	00093628	090351	12			0.067	2,847
	(37-5310-4003001)Pediatrics Admin		511000				0.85	36,003
	(36-5325-2010001)Pediatrics Critical Care		511000				0.09	3,630
	TOTAL Truemper, Edward J						1.00	**42,480**
Adabala, Murty	Asst Professor	00088630	090352	12	476		0.231	9,277
	(37-5310-4003001)Pediatrics Admin		511000				0.77	30,923
	TOTAL Adabala, Murty						1.00	**40,200**
Beck, Jill C	Asst Professor	00093848	090352	12	406		0.196	8,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.80	34,135
	TOTAL Beck, Jill C						1.00	**42,481**
Birge, Nicole D	Asst Professor	00088657	090352	12	1104		0.532	22,105
	(37-5310-4003001)Pediatrics Admin		511000				0.47	19,422
	TOTAL Birge, Nicole D						1.00	**41,527**
Bloom Anderson, Chelsea P	Asst Professor	00093750	090352	12	433		0.210	8,413
	(37-5310-4003001)Pediatrics Admin		511000				0.79	31,687
	TOTAL Bloom Anderson, Chelsea P						1.00	**40,100**
Burg, Casey J	Asst Professor	00093132	090352	12	553		0.267	10,963
	(37-5310-4003001)Pediatrics Admin		511000				0.73	30,041
	TOTAL Burg, Casey J						1.00	**41,004**
Chaplin, Robert	Asst Professor	00093701	090352	12	664		0.320	13,605
	(37-5310-4003001)Pediatrics Admin		511000				0.68	28,875
	TOTAL Chaplin, Robert						1.00	**42,480**
Corley, Kevin P	Asst Professor	00090499	090352	12	110		0.054	6,766
	(36-5323-3002004)Pediatric Endocrinology and		511000				0.22	27,225
	(36-5323-2012888)Pediatrics		511000				0.09	11,782
	(37-5310-4003001)Pediatrics Admin		511000				0.64	80,449
	TOTAL Corley, Kevin P						1.00	**126,222**
Cramer, Jonathan W	Asst Professor	00090486	090352	12	636		0.307	12,355
	(37-5310-4003001)Pediatrics Admin		511000				0.69	27,845
	TOTAL Cramer, Jonathan W						1.00	**40,200**
Delair, Shirley F	Asst Professor	00093849	090352	12	1227		0.591	25,108
	(31-5310-3094)COSTSHARING/ 36-0115-1005-003		511000				0.20	8,498
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(36-5319-2027888)Pediatrics		511000				0.07	3,021
	(37-5310-4003001)Pediatrics Admin		511000				0.13	5,486
	TOTAL Delair, Shirley F						1.00	**42,480**
Dolter, Stephen M	Asst Professor	00093735	090352	12	726		0.351	14,908
	(37-5310-4003001)Pediatrics Admin		511000				0.65	27,572
	TOTAL Dolter, Stephen M						1.00	**42,480**
Fisher, Marisa M	Asst Professor	00092188	090352	12	2080		1.000	40,100
Fletcher, Garth E	Asst Professor	00089764	090352	12	391		0.189	22,664
	(37-5310-4003001)Pediatrics Admin		511000				0.81	97,467
	TOTAL Fletcher, Garth E						1.00	**120,131**
Ford, James B	Asst Professor	00090246	090352	12	416		0.202	8,105
	(37-5310-4003001)Pediatrics Admin		511000				0.80	32,095
	TOTAL Ford, James B						1.00	**40,200**
Gollehon, Nathan S	Asst Professor	00090290	090352	12	612		0.296	11,850

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.70	28,250
	TOTAL Gollehon, Nathan S						1.00	**40,100**
Green, Andrea D	Asst Professor	00093142	090352	12	2024		0.973	39,100
	(37-5310-4003001)Pediatrics Admin		511000				0.03	1,100
	TOTAL Green, Andrea D						1.00	**40,200**
Haney, Suzanne B	Asst Professor	00089901	090352	12	1799		0.865	35,120
	(37-5310-4003002)Institutional Affiliation -		511000				0.14	5,480
	TOTAL Haney, Suzanne B						1.00	**40,600**
Hemmer, Carrie L	Asst Professor	00093780	090352	12	1622		0.781	31,300
	(37-5310-4003001)Pediatrics Admin		511000				0.22	8,800
	TOTAL Hemmer, Carrie L						1.00	**40,100**
Hsu, Hao	Asst Professor	00092211	090352	12	2080		1.000	42,071
Kadlec, Kelly D	Asst Professor	00093694	090352	12	1620		0.807	33,110
	(37-5310-4003001)Pediatrics Admin		511000				0.19	9,369
	TOTAL Kadlec, Kelly D						1.00	**42,479**
Kelly, Susan M	Asst Professor	00093751	090352	12	568		0.275	11,009
	(37-5310-4003001)Pediatrics Admin		511000				0.73	29,091
	TOTAL Kelly, Susan M						1.00	**40,100**
Lettieri, Christina K	Asst Professor	00090196	090352	12	416		0.202	8,192
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.04	1,618
	(37-5310-4003001)Pediatrics Admin		511000				0.56	22,698
	(36-5313-2034001)Pediatrics Hem-Onc		511000				0.20	8,092
	TOTAL Lettieri, Christina K						1.00	**40,600**
Lowas, Stefanie R	Asst Professor	00089740	090352	12	903		0.435	18,487
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.04	1,751
	(37-5310-4003001)Pediatrics Admin		511000				0.52	22,243
	TOTAL Lowas, Stefanie R						1.00	**42,481**
Mahapatra, Sidharth	Asst Professor	00093789	090352	12	426		0.206	11,350
	(37-5310-4003001)Pediatrics Admin		511000				0.79	43,750
	TOTAL Mahapatra, Sidharth						1.00	**55,100**
Maskin, Lauren J	Asst Professor	00090098	090352	12	285		0.139	5,805
	(37-5310-4003001)Pediatrics Admin		511000				0.86	36,053
	TOTAL Maskin, Lauren J						1.00	**41,858**
Muff-Luett, Melissa A	Asst Professor	00093744	090352	12	1017		0.490	22,112
	(37-5310-4003001)Pediatrics Admin		511000				0.51	22,988
	TOTAL Muff-Luett, Melissa A						1.00	**45,100**
Neemann, Kari A	Asst Professor	00092635	090352	12	1514		0.729	29,300

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1905-2293001)Eppley		511000				0.21	8,325
	(37-5310-4003001)Pediatrics Admin		511000				0.06	2,575
	TOTAL Neemann, Kari A						1.00	**40,200**
Niebur, Hana B	Asst Professor	00090313	090352	12	1327		0.639	25,690
	(37-5310-4003001)Pediatrics Admin		511000				0.36	14,510
	TOTAL Niebur, Hana B						1.00	**40,200**
Oarhe, Christian O	Asst Professor	00084698	090352	12	491		0.238	9,555
	(37-5310-4003001)Pediatrics Admin		511000				0.76	30,645
	TOTAL Oarhe, Christian O						1.00	**40,200**
Pitner, Sheryl L	Asst Professor	00088626	090352	12	1516		0.729	69,100
	(37-5310-4003001)Pediatrics Admin		511000				0.27	25,660
	TOTAL Pitner, Sheryl L						1.00	**94,760**
Rathore, Geetanjali	Asst Professor	00079729	090352	12	859		0.414	19,100
	(37-5310-4003001)Pediatrics Admin		511000				0.59	27,000
	TOTAL Rathore, Geetanjali						1.00	**46,100**
Shelby, Shaija	Asst Professor	00093658	090352	12	2080		1.000	40,200
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	1196		0.576	24,448
	(37-5310-4003001)Pediatrics Admin		511000				0.42	18,032
	TOTAL Sieczkowski, Lisa						1.00	**42,480**
Snow, Joseph T	Asst Professor	00093734	090352	12	537		0.260	11,030
	(37-5310-4003001)Pediatrics Admin		511000				0.74	31,450
	TOTAL Snow, Joseph T						1.00	**42,480**
Starling, Rebecca M	Asst Professor	00093738	090352	12	597		0.289	11,605
	(37-5310-4003001)Pediatrics Admin		511000				0.71	28,595
	TOTAL Starling, Rebecca M						1.00	**40,200**
Wang, Jennifer L	Asst Professor	00092087	090352	12	607		0.294	12,471
	(37-5310-4003001)Pediatrics Admin		511000				0.71	30,009
	TOTAL Wang, Jennifer L						1.00	**42,480**
White, Lisa A	Asst Professor	00078802	090352	12	955		0.459	18,530
	(37-5310-4003001)Pediatrics Admin		511000				0.54	21,713
	TOTAL White, Lisa A						1.00	**40,243**
Winter, Jennifer A	Asst Professor	00092176	090352	12	1572		0.757	31,042
	(37-5310-4003001)Pediatrics Admin		511000				0.24	9,962
	TOTAL Winter, Jennifer A						1.00	**41,004**
Colombo, John L	Professor	00071414	095150	12	60		0.030	4,121

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
Danford, David A	Professor	00073933	095150	12	551		0.266	34,104
	(37-5310-4003001)Pediatrics Admin		511000				0.73	94,257
	TOTAL Danford, David A						1.00	**128,361**
Erickson, Christopher C	Professor	00092006	095150	12	260		0.125	16,156
	(37-5310-4003001)Pediatrics Admin		511000				0.88	112,572
	TOTAL Erickson, Christopher C						1.00	**128,728**
Kugler, John D	Professor	00071835	095150	12	524		0.252	35,764
	(37-5310-4003001)Pediatrics Admin		511000				0.45	63,572
	(37-5121-1003001)Varner Endowed Professorshi		511000				0.00	10,000
	TOTAL Kugler, John D						0.70	**109,336**
Larsen, Paul D	Professor	00089025	095150	12	1539		0.740	107,689
	(37-5310-4003001)Pediatrics Admin		511000				0.26	37,725
	TOTAL Larsen, Paul D						1.00	**165,414**
Obaro, Stephen K	Professor	00083003	095150	12	505		0.243	34,762
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(37-5319-2003998)COSTSHARE/ 36-5319-2026-001		511000				0.01	2,019
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.43	60,760
	(34-5319-2002001)Pediatrics		511000				0.19	27,495
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.11	15,959
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	**163,014**
Walburn, John N	Professor	00071819	095150	12	318		0.154	21,948

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.35	49,519
	TOTAL Walburn, John N						0.50	**71,467**
Yetman, Angela T	Professor	00093128	095150	12	1129		0.544	21,870
	(36-5318-2011001)Pediatrics		511000				0.46	18,330
	TOTAL Yetman, Angela T						1.00	**40,200**
Lacroix, Amy E	Assoc Professor	00084127	095152	12	774		0.372	44,487
	(37-5310-4003001)Pediatrics Admin		511000				0.63	74,862
	TOTAL Lacroix, Amy E						1.00	**119,349**
Lerner, Gary S	Assoc Professor	00093737	095152	12	472		0.227	9,746
	(37-5310-4003001)Pediatrics Admin		511000				0.57	24,277
	TOTAL Lerner, Gary S						0.80	**34,023**
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	439		0.211	20,928
	(37-5310-4003001)Pediatrics Admin		511000				0.79	78,089
	TOTAL Stoolman, Sharon R						1.00	**99,017**
Wilson, Mark C	Assoc Professor	00093793	095152	12	516		0.248	10,605
	(37-5310-4003001)Pediatrics Admin		511000				0.45	19,191
	TOTAL Wilson, Mark C						0.70	**29,796**
Beck Dallaghan, Gary L	Asst Professor	00076769	095154	12	208		0.100	8,073
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.85	68,626
	(31-5101-3019)COSTSHARING/ 36-0115-1005-003		511000				0.05	4,036
	(31-5101-0001)Dean College Of Medicine		512100				0.00	12,110
	TOTAL Beck Dallaghan, Gary L						1.00	**92,845**
England, Melissa J	Asst Professor	00093740	095154	12	316		0.154	6,196
	(37-5310-4003001)Pediatrics Admin		511000				0.65	25,904
	TOTAL England, Melissa J						0.80	**32,100**
Killefer, Heidi N	Asst Professor	00093736	095154	12	270		0.132	5,541
	(37-5310-4003001)Pediatrics Admin		511000				0.67	28,148
	TOTAL Killefer, Heidi N						0.80	**33,689**
Rao, Vamshi K	Asst Professor	00093824	095154	12	480		0.233	9,355
	(37-5310-4003001)Pediatrics Admin		511000				0.77	30,845
	TOTAL Rao, Vamshi K						1.00	**40,200**
Finken, David A	Clinical Asst Professor	00089721	095725	12	1471		0.707	75,776
	(37-5310-4003001)Pediatrics Admin		511000				0.29	31,340
	TOTAL Finken, David A						1.00	**107,116**
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	54		0.027	4,825
	(37-5310-4003001)Pediatrics Admin		511000				0.47	85,373
	TOTAL Hollins, Susan						0.50	**90,198**
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	437		0.210	21,537

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.34	34,751
	TOTAL Seivert, Patricia A						0.55	**56,288**
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	352		0.170	16,332
	(37-5310-4003001)Pediatrics Admin		511000				0.83	79,724
	TOTAL Snyder, Sheilah J						1.00	**96,056**
Scott-Mordhorst, Tina R	Clinical Professor	00089711	095728	12	144		0.069	8,578
	(37-5310-4003001)Pediatrics Admin		511000				0.93	114,898
	TOTAL Scott-Mordhorst, Tina R						1.00	**123,476**
	TOTAL 511000 TENURED FACULTY SALARIES						**37.957**	**2,425,404**
SUBTOTAL FACULTY							**37.957**	**2,425,404**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Doherty, Patrick J	Med/Peds Assoc Program Director	00090037	095021	12			0.000	1,500
	TOTAL Doherty, Patrick J						1.00	**73,980**
Larsen, Paul D	Vice Chair for Education	00090162	095145	12			0.000	20,000
	(37-5310-4003001)Pediatrics Admin		511000				0.26	37,725
	TOTAL Larsen, Paul D						1.00	**165,414**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**21,500**
512100 ADMINISTRATIVE - PERMANENT								
Doherty, Patrick J	Residency Program Director	00077441	095081	12			0.000	30,000
	TOTAL Doherty, Patrick J						1.00	**73,980**
SUBTOTAL NONFACULTY							**0**	**51,500**
SUBTOTAL SALARIES & WAGES							**37.957**	**2,476,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								161,725
519200 FICA CONTRIBUTION								159,198
519300 HEALTH INSURANCE CONTRIBUTION								275,437
519400 LIFE INSURANCE CONTRIBUTION								2,527
SUBTOTAL BENEFITS								**598,887**
TOTAL PERSONAL SERVICES								**3,075,791**
COST OBJECT TOTAL								**3,075,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5322-2001-001 (31-5310-3045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lovell, Helen B	Assoc Professor	00085867	090351	12	50		0.024	3,528
	(37-5310-4003001)Pediatrics Admin		511000				0.65	94,915
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	48,748
	TOTAL Lovell, Helen B						1.00	**147,191**
SUBTOTAL FACULTY							**0.024**	**3,528**
SUBTOTAL SALARIES & WAGES							**0.024**	**3,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								222
519300 HEALTH INSURANCE CONTRIBUTION								385
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**837**
TOTAL PERSONAL SERVICES								**4,365**
COST OBJECT TOTAL								**4,365**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-2047-001 (31-5310-3083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	54		0.026	3,566
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
SUBTOTAL FACULTY							**0.026**	**3,566**
SUBTOTAL SALARIES & WAGES							**0.026**	**3,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								389
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**846**
TOTAL PERSONAL SERVICES								**4,412**
COST OBJECT TOTAL								**4,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: LB905-Pediatric Cancer Research (31-5310-3090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	218		0.105	9,987
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.02	1,703
	(31-5310-3093)COSTSHARING/ 34-5234-2005-005		511000				0.02	1,815
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.28	26,946
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.46	43,581
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,750
	TOTAL Coulter, Donald W						1.00	**95,387**
McGuire, Timothy R	Assoc Professor	00072276	090351	12	104		0.050	6,003
	(31-2009-3012)COSTSHARING/ 36-5313-2057-001		511000				0.01	1,201
	(31-2009-0001)Pharmacy Practice		511000				0.94	112,856
	TOTAL McGuire, Timothy R						1.00	**120,060**
Sharp, John G	Professor	00071160	095150	12	21		0.010	1,668
	(31-5150-0001)Anatomy Instruction		511000				0.99	162,590
	TOTAL Sharp, John G						1.00	**164,258**
Ray, Sutapa	Asst Professor	00093673	095154	12	2080		1.000	71,750
	TOTAL 511000 TENURED FACULTY SALARIES						**1.165**	**89,408**
SUBTOTAL FACULTY							**1.165**	**89,408**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Gracey R	Research Technologist I	00091349	362302	12	2080		1.000	41,762
Gray, Shawn D	Research Technologist I	00071720	362302	12	2080		1.000	38,465
McIntyre, Erin M	Research Technologist II	00076259	363307	12	2080		1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**130,227**
515000 OTH ACAD SAL & WAGES								
Chaturvedi, Nagendra K	Senior Research Associate	00089681	098175	12	2080		1.000	45,854
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				12			0.000	-123,502
SUBTOTAL NONFACULTY							**4.000**	**52,579**
SUBTOTAL SALARIES & WAGES							**5.165**	**141,987**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3968						16,991
519200 FICA CONTRIBUTION								16,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: LB905-Pediatric Cancer Research (31-5310-3090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								28,938
519400 LIFE INSURANCE CONTRIBUTION								265
	SUBTOTAL BENEFITS							**62,920**
	TOTAL PERSONAL SERVICES							**204,907**
	COST OBJECT TOTAL							**204,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5321-3001-023 (31-5310-3091)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	208		0.100	17,783
	(37-5121-1005001)Helen Freytag Professorship		511000				0.16	27,737
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,630
	(34-5321-2003007)Sterol and Isoprenoid Disea		511000				0.36	63,525
	TOTAL Rizzo, William B						1.00	**178,034**
SUBTOTAL FACULTY							**0.100**	**17,783**
SUBTOTAL SALARIES & WAGES							**0.100**	**17,783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,138
519200 FICA CONTRIBUTION								1,120
519300 HEALTH INSURANCE CONTRIBUTION								1,938
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,214**
TOTAL PERSONAL SERVICES								**21,997**
COST OBJECT TOTAL								**21,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5318-2012-001 (31-5310-3092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Assoc Professor	00093481	090351	12	69		0.033	3,131
	(36-5318-2008004)Microbubble Enhanced Sonoth		511000				0.29	27,055
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2015001)Pediatrics		511000				0.02	1,832
	(37-5310-4003001)Pediatrics Admin		511000				0.06	5,360
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.60	56,969
	TOTAL Kutty, Shelby						1.00	**95,130**
SUBTOTAL FACULTY							**0.033**	**3,131**
SUBTOTAL SALARIES & WAGES							**0.033**	**3,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								197
519300 HEALTH INSURANCE CONTRIBUTION								341
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**741**
TOTAL PERSONAL SERVICES								**3,872**
COST OBJECT TOTAL								**3,872**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 34-5234-2005-005 (31-5310-3093)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	31		0.015	1,815
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.77	93,758
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	24,070
	(33-0107-1606)IRB Revolving Account		512100				0.00	20,000
	TOTAL Gordon, Bruce G						1.00	**141,458**
Coulter, Donald W	Assoc Professor	00093480	090351	12	40		0.019	1,815
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.02	1,703
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.11	9,987
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.28	26,946
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.46	43,581
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,750
	TOTAL Coulter, Donald W						1.00	**95,387**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.034**	**3,630**
SUBTOTAL FACULTY							**0.034**	**3,630**
SUBTOTAL SALARIES & WAGES							**0.034**	**3,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								232
519200 FICA CONTRIBUTION								229
519300 HEALTH INSURANCE CONTRIBUTION								396
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**861**
TOTAL PERSONAL SERVICES								**4,491**
COST OBJECT TOTAL								**4,491**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-0115-1005-003 (31-5310-3094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Asst Professor	00093849	090352	12	418		0.200	8,498
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(36-5319-2027888)Pediatrics		511000				0.07	3,021
	(37-5310-4003001)Pediatrics Admin		511000				0.13	5,486
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.59	25,108
	TOTAL Delair, Shirley F						1.00	**42,480**
SUBTOTAL FACULTY							**0.200**	**8,498**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								544
519200 FICA CONTRIBUTION								535
519300 HEALTH INSURANCE CONTRIBUTION								926
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,014**
TOTAL PERSONAL SERVICES								**10,512**
COST OBJECT TOTAL								**10,512**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: PedCan-Eval Trtmt (31-5313-6105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Golla, Radha M	Research Technician II	00089323	362501	12	1040	19.096	0.500	19,860
SUBTOTAL NONFACULTY							**0.500**	**19,860**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,271
519200 FICA CONTRIBUTION								1,251
519300 HEALTH INSURANCE CONTRIBUTION								2,165
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,707**
TOTAL PERSONAL SERVICES								**24,567**
COST OBJECT TOTAL								**24,567**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: PEDCAN-CCL21NANOMED (31-5313-6111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moffitt, Alexandra EJ	Research Technologist I	00071628	362302	12	2080		1.000	35,157
SUBTOTAL NONFACULTY							**1.000**	**35,157**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,157**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,250
519200 FICA CONTRIBUTION								2,215
519300 HEALTH INSURANCE CONTRIBUTION								3,832
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**8,332**
TOTAL PERSONAL SERVICES								**43,489**
COST OBJECT TOTAL								**43,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Egbert, Matthew	Assoc Professor	00083582	090351	12	770		0.277	37,087
	(37-8433-3001001)Clinical		511000				0.72	96,620
	TOTAL Egbert, Matthew						1.00	**133,707**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	1088		0.482	47,446
	(37-8433-3001001)Clinical		511000				0.52	51,056
	TOTAL Magnuson, Thomas						1.00	**98,502**
Sharma, Ashish	Assoc Professor	00090177	090351	12	2078		0.694	47,423
	(37-8433-3001001)Clinical		511000				0.31	20,939
	TOTAL Sharma, Ashish						1.00	**68,362**
Strong, Sheritta A	Asst Professor	00093559	090352	12	905		0.526	50,555
	(37-8433-3001001)Clinical		511000				0.47	45,624
	TOTAL Strong, Sheritta A						1.00	**96,179**
Fleisher, Mark H	Professor	00080324	095150	12	414		0.299	38,188
	(37-8433-3001001)Clinical		511000				0.70	89,571
	TOTAL Fleisher, Mark H						1.00	**127,759**
McNeilly, Dennis P	Professor	00090437	095150	12	1073		0.504	45,697
	(37-8433-3001001)Clinical		511000				0.50	45,049
	TOTAL McNeilly, Dennis P						1.00	**90,746**
TBA	Professor	00093105	095150	12	518		0.249	188,928
Wengel, Steven P	Professor	00093105	095150	12	832		0.400	93,856
	(37-8433-3001001)Clinical		512000				0.03	7,327
	TOTAL Wengel, Steven P						1.00	**252,174**
Liu, Howard Y	Assoc Professor	00093668	095152	12	214		0.298	27,318
	(31-5330-0170)BHECN Administration		511000				0.06	5,526
	(31-0105-3004)VCAA-Equity Office		511000				0.34	31,252
	(31-0105-3004)VCAA-Equity Office		512100				0.30	32,470
	TOTAL Liu, Howard Y						1.00	**96,566**
TBA	Assoc Professor	00085202	095152	12	928		0.446	24,839
Wetzel, Martin W	Associate Professor	00089972	095152	12	35		0.041	10,024
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.06	14,696
	TOTAL Wetzel, Martin W						0.10	**24,720**
Baus, Kristen G	Asst Professor	00093669	095154	12	948		0.342	17,613
	(37-8433-3001001)Clinical		511000				0.26	13,287
	TOTAL Baus, Kristen G						0.60	**30,900**
Benton, Jeana L	Asst Professor	00087822	095154	12			0.099	4,805
	(37-8433-3001001)Clinical		511000				0.90	43,688
	TOTAL Benton, Jeana L						1.00	**48,493**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dewan, Vijay K	Asst Professor	00092335	095154	12	208		0.100	4,053
Gih, Daniel E	Asst Professor	00090176	095154	12			0.889	40,000
	(37-8433-3001001)Clinical		511000				0.11	5,000
	TOTAL Gih, Daniel E						1.00	**45,000**
Hammer, Sharon J	Asst Professor	00092899	095154	12	1479		0.652	69,981
	(37-8433-3001001)Clinical		511000				0.01	1,201
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.14	14,696
	TOTAL Hammer, Sharon J						0.80	**85,878**
Hwang, Soonjo	Asst Professor	00089981	095154	12			0.992	45,975
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.01	375
	TOTAL Hwang, Soonjo						1.00	**46,350**
McGee, Maria E	Asst Professor	00083589	095154	12	42		1.000	44,876
Meyer Karre, Vakara M	Asst Professor	00089894	095154	12	924		0.335	15,507
	(37-8433-3001001)Clinical		511000				0.35	16,148
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.32	14,696
	TOTAL Meyer Karre, Vakara M						1.00	**46,351**
West, Madeline J	Asst Professor	00076088	095154	12	408		0.324	50,318
	(37-8433-3001001)Clinical		511000				0.68	104,860
	TOTAL West, Madeline J						1.00	**155,178**
Wysoske, Rebecca	Asst Professor	00093066	095154	12	693		0.478	48,349
	(37-8433-3001001)Clinical		511000				0.38	38,095
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.15	14,696
	TOTAL Wysoske, Rebecca						1.00	**101,140**
Yalof, Jennifer A	Asst Professor	00087036	095154	12	624		0.300	24,720
	(37-8433-3001001)Clinical		511000				0.20	16,480
	(31-5110-2500)Com Special State - Psychiatry		511000				0.50	41,200
	TOTAL Yalof, Jennifer A						1.00	**82,400**
Love, Linda M	Instructor	00093483	095158	12	250		0.120	12,360
	(31-0105-0080)VCAA-Faculty Development		512100				0.88	76,500
	TOTAL Love, Linda M						1.00	**88,860**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.847**	**989,918**
SUBTOTAL FACULTY							**9.847**	**989,918**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	379		0.200	23,740
	(31-5330-0170)BHECN Administration		512000				0.80	94,959
	TOTAL Khan, Brent D						1.00	**118,699**
Wengel, Steven P	Chairperson	00071488	095140	12	988		0.569	133,401
Wengel, Steven P	Chairperson Stipend	00092202	095140	12			0.000	17,590

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8433-3001001)Clinical		512000				0.03	7,327
	TOTAL Wengel, Steven P						1.00	**252,174**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.769**	**174,731**
513000 MGR/PROFESSIONAL SAL								
Morehead, Bonnie A	Financial Analyst I	00093177	242309	12	867		0.719	49,266
	(37-5330-9110001)Psychiatry-Administration		513000				0.28	19,290
	TOTAL Morehead, Bonnie A						1.00	**68,556**
Lincoln, Jeanne B	Administrator III	00084187	243300	12	2080		0.844	73,697
	(37-8433-1001001)DDIF Instruction		513000				0.16	13,648
	TOTAL Lincoln, Jeanne B						1.00	**87,345**
Jacques, Daniel H	Workstation Specialist II	00075019	302311	12	2080	33.555	1.000	69,795
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.563**	**192,758**
514000 CLER/TECH/SERV WAGES								
Sorenson, Elizabeth C	Office Assistant II	00078910	241409	12	2080	17.057	1.000	35,479
Hansen, Stephanie L	Undergraduate Program Coordinator	00090782	242400	12	988	20.891	0.475	20,640
Peterson, Robin	Administrative Associate I	00090784	242400	12	2080	22.281	1.000	46,344
Anderson, Tammy K	Office Associate I	00075021	242409	12	2080	22.715	1.000	47,248
Mutum, Lea D	Dept-Human Resources/Office Associate I	00075220	242409	12	2080	19.315	1.000	40,176
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.475**	**189,887**
SUBTOTAL NONFACULTY							**7.807**	**557,376**
SUBTOTAL SALARIES & WAGES							**17.654**	**1,547,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,346
519200 FICA CONTRIBUTION								84,012
519300 HEALTH INSURANCE CONTRIBUTION								145,354
519400 LIFE INSURANCE CONTRIBUTION								1,334
SUBTOTAL BENEFITS								**316,046**
TOTAL PERSONAL SERVICES								**1,863,340**
COST OBJECT TOTAL								**1,863,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry - Admin (31-5330-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate I	00090784	242400	12	2080	21.424	1.000	44,562
TBA	Dept-Human Resources/Office Associate I	00075220	242409	12	2080	17.520	1.000	36,442
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**81,004**
SUBTOTAL NONFACULTY							**2.000**	**81,004**
SUBTOTAL SALARIES & WAGES							**2.000**	**81,004**
TOTAL PERSONAL SERVICES								**81,004**
COST OBJECT TOTAL								**81,004**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Behavioral Hlth Education Ctr Residency (31-5330-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director of BHECN	00092441	095021	12	1560		0.750	49,361
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	Program Associate	00071633	262300	12	2080		0.951	57,433
	(34-5507-1036001)MMI		513000				0.05	2,930
	TOTAL Kraft, Ann						1.00	**60,363**
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	12	10400		5.000	125,000
SUBTOTAL NONFACULTY							**6.701**	**231,794**
SUBTOTAL SALARIES & WAGES							**6.701**	**231,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,676
519200 FICA CONTRIBUTION								3,618
519300 HEALTH INSURANCE CONTRIBUTION								6,260
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**13,611**
TOTAL PERSONAL SERVICES								**245,405**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								212,819
540000 TRAVEL EXPENSE								12,500
TOTAL NET OPERATING EXPENSES								**225,319**
COST OBJECT TOTAL								**470,724**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Telehealth (31-5330-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,500
	TOTAL NET OPERATING EXPENSES							**26,500**
	COST OBJECT TOTAL							**26,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Interprof Edu (31-5330-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Residencies (31-5330-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of BHECN	00054980	095081	02			0.250	13,984
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	12			0.000	187,489
SUBTOTAL NONFACULTY							**0.250**	**201,473**
SUBTOTAL SALARIES & WAGES							**0.250**	**201,473**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,517
519200 FICA CONTRIBUTION								32,008
519300 HEALTH INSURANCE CONTRIBUTION								55,380
519400 LIFE INSURANCE CONTRIBUTION								507
SUBTOTAL BENEFITS								**120,412**
TOTAL PERSONAL SERVICES								**321,885**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,199
TOTAL NET OPERATING EXPENSES								**164,199**
COST OBJECT TOTAL								**486,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Workforce Analysis (31-5330-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brotzel, Nicholas A	BHECN Outreach Program Coordinator	00079809	263300	12	2080		1.000	63,860
TBA	BHECN Outreach Program Coordinator	00079809	263300	12	2080		1.000	62,424
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**126,284**
SUBTOTAL NONFACULTY							**2.000**	**126,284**
SUBTOTAL SALARIES & WAGES							**2.000**	**126,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,087
519200 FICA CONTRIBUTION								4,023
519300 HEALTH INSURANCE CONTRIBUTION								6,961
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**15,135**
TOTAL PERSONAL SERVICES								**141,419**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,076
TOTAL NET OPERATING EXPENSES								**108,076**
COST OBJECT TOTAL								**249,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Administration (31-5330-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Howard Y	Assoc Professor	00093668	095152	12	512		0.060	5,526
	(31-5330-0001)Psychiatry Instruction		511000				0.30	27,318
	(31-0105-3004)VCAA-Equity Office		511000				0.34	31,252
	(31-0105-3004)VCAA-Equity Office		512100				0.30	32,470
	TOTAL Liu, Howard Y						1.00	**96,566**
TBA	Assoc Professor	00075044	095152	12			0.000	95,088
	TOTAL 511000 TENURED FACULTY SALARIES						**0.060**	**100,614**
SUBTOTAL FACULTY							**0.060**	**100,614**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12			0.800	94,959
	(31-5330-0001)Psychiatry Instruction		512000				0.20	23,740
	TOTAL Khan, Brent D						1.00	**118,699**
513000 MGR/PROFESSIONAL SAL								
Anderson, Keith	Financial Analyst I	00071499	242309	12	1248		0.600	33,990
Barrier, John A	Information Systems Specialist	00072101	303300	12	208		0.100	7,455
	(31-1801-0010)CON Office		513000				0.90	67,086
	TOTAL Barrier, John A						1.00	**74,541**
Moberg Roberts, Krista R	BHECN Communications Coordinator	00071427	343309	12	2080		1.000	59,225
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**100,670**
SUBTOTAL NONFACULTY							**2.500**	**195,629**
SUBTOTAL SALARIES & WAGES							**2.560**	**296,243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,874
519200 FICA CONTRIBUTION								12,673
519300 HEALTH INSURANCE CONTRIBUTION								21,926
519400 LIFE INSURANCE CONTRIBUTION								201
SUBTOTAL BENEFITS								**47,674**
TOTAL PERSONAL SERVICES								**343,917**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								227,711
TOTAL NET OPERATING EXPENSES								**227,711**
COST OBJECT TOTAL								**571,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	349		0.065	6,889
	(37-8440-2001001)DDIF Research		511000				0.08	8,848
	(34-5340-2004001)Radiation Oncology		511000				0.10	10,353
	(37-5340-2003001)Radiation Oncology		511000				0.75	79,386
	TOTAL Baranowska-Kortylewicz, Janina						1.00	**105,476**
Zhen, Weining	Professor	00093455	090350	12	152		0.098	12,000
	(37-8440-3001001)Clinical		511000				0.55	66,783
	(37-8440-4001001)DDIF Administration		511000				0.12	15,116
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.20	24,680
	(36-5340-2028888)Radiation Oncology		511000				0.03	3,721
	TOTAL Zhen, Weining						1.00	**122,300**
Enke, Charles A	Professor	00090083	095150	12	437		0.210	49,598
	(37-8440-4001001)DDIF Administration		511000				0.19	44,840
	(37-8440-3001001)Clinical		512000				0.14	31,999
	(37-8440-4001001)DDIF Administration		512000				0.26	61,260
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	TOTAL Enke, Charles A						1.00	**246,197**
Thompson, Robert B	Assoc Professor	00089113	095152	12	158		0.099	11,000
	(37-8440-3001001)Clinical		511000				0.68	75,055
	(37-8440-4001001)DDIF Administration		511000				0.05	5,101
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.18	19,744
	TOTAL Thompson, Robert B						1.00	**110,900**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.472**	**79,487**
SUBTOTAL FACULTY							**0.472**	**79,487**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson Stipend	00079423	095140	12			0.000	10,000
	(37-8440-4001001)DDIF Administration		511000				0.19	44,840
	(37-8440-3001001)Clinical		512000				0.14	31,999
	(37-8440-4001001)DDIF Administration		512000				0.26	61,260
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	TOTAL Enke, Charles A						1.00	**246,197**
513000 MGR/PROFESSIONAL SAL								
Melliger, David C	Administrator II	00089814	243300	12			0.059	5,846

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-4001001)DDIF Administration		513000				0.05	5,023
	(37-8440-1001001)DDIF Instruction		513000				0.14	13,839
	(37-8450-1001001)DDIF Instruction		513000				0.43	42,757
	(31-5350-0001)Radiology Instruction		513000				0.32	31,053
	TOTAL Melliger, David C						1.00	**98,518**
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	223		0.023	2,122
	(37-8440-2001001)DDIF Research		513000				0.05	4,100
	(34-5340-2004001)Radiation Oncology		513000				0.26	23,544
	(37-5340-2003001)Radiation Oncology		513000				0.17	15,485
	TOTAL Kortylewicz, Zbigniew P						0.50	**45,251**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.082**	**7,968**
514000 CLER/TECH/SERV WAGES								
Halsey, Linda I	Accounting/Office Associate II	00085048	242400	12	177	19.939	0.085	3,532
	(37-8440-4001001)DDIF Administration		514000				0.92	37,941
	TOTAL Halsey, Linda I						1.00	**41,473**
McClure, William L	Administrative Business Associate	00089203	242400	12	312	27.038	0.150	8,477
	(37-8440-4001001)DDIF Administration		514000				0.85	47,761
	TOTAL McClure, William L						1.00	**56,238**
Swanson, Katherine E	Office Associate I	00090942	242409	12	152	20.742	0.073	3,159
	(37-8440-4001001)DDIF Administration		514000				0.93	39,984
	TOTAL Swanson, Katherine E						1.00	**43,143**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.308**	**15,168**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-12,358
SUBTOTAL NONFACULTY							**0.390**	**20,778**
SUBTOTAL SALARIES & WAGES							**0.862**	**100,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,208
519200 FICA CONTRIBUTION								7,095
519300 HEALTH INSURANCE CONTRIBUTION								12,276
519400 LIFE INSURANCE CONTRIBUTION								113
SUBTOTAL BENEFITS								**26,692**
TOTAL PERSONAL SERVICES								**126,957**
COST OBJECT TOTAL								**126,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	428		0.200	30,537
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	38,199
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.08	11,460
	(37-8450-4001001)DDIF Administration		511000				0.08	12,111
	(34-5350-2011008)NE Ctr Nanom-Core A parent		511000				0.10	15,280
	(34-5160-2064018)Pharmacology		511000				0.06	8,403
	(34-5160-2090020)Pharmacology		511000				0.09	13,122
	(34-5350-2012006)Radiology		511000				0.10	15,280
	(34-5160-2071101)SMART HAND Gendelman		511000				0.06	8,403
	TOTAL Boska, Michael D						1.00	**152,795**
Orton, Donald	Professor	00080884	090350	12			0.038	7,189
	(37-8450-3001001)Clinical		511000				0.14	27,079
	TOTAL Orton, Donald						0.18	**34,268**
TBA	Professor	00092862	090350	12			0.000	40,258
Apker, Kimberly A	Assoc Professor	00093069	090351	12	383		0.090	10,535
	(37-8450-3001001)Clinical		511000				0.91	106,987
	TOTAL Apker, Kimberly A						1.00	**117,522**
Harrison, William L	Assoc Professor	00093301	090351	12	322		0.075	10,535
	(37-8450-3001001)Clinical		511000				0.93	129,258
	TOTAL Harrison, William L						1.00	**139,793**
Keiper, Mark D	Assoc Professor	00074967	090351	12	347		0.082	10,535
	(37-8450-3001001)Clinical		511000				0.92	118,705
	TOTAL Keiper, Mark D						1.00	**129,240**
Poage, David P	Assoc Professor	00078465	090351	12	318		0.071	10,010
	(37-8450-3001001)Clinical		511000				0.93	131,008
	TOTAL Poage, David P						1.00	**141,018**
Anderson, Joseph C	Professor	00071518	095150	12	474		0.175	28,047
	(37-8450-3001001)Clinical		511000				0.56	89,860
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.27	42,806
	TOTAL Anderson, Joseph C						1.00	**160,713**
Hankins, Jordan H	Professor	00092382	095150	12	270		0.083	11,347
	(37-8450-3001001)Clinical		511000				0.72	98,175
	TOTAL Hankins, Jordan H						0.80	**109,522**
Moore, Timothy E	Professor	00073161	095150	12	302		0.147	22,801
	(37-8450-3001001)Clinical		511000				0.56	87,120
	(37-8450-1002002)Residents-Diagnostic Radiol	3988	511000				0.19	29,623
	TOTAL Moore, Timothy E						0.90	**139,544**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walker, Craig W	Professor	00078882	095150	12	1298		0.224	53,989
	(37-8450-3001001)Clinical		511000				0.34	80,616
	(37-8450-4001001)DDIF Administration		511000				0.19	45,840
	(37-8450-4001001)DDIF Administration		512000				0.08	18,149
	(37-8450-1001001)DDIF Instruction		512000				0.18	42,000
	TOTAL Walker, Craig W						1.00	**250,594**
White, Matthew L	Professor	00076825	095150	12	27		0.162	20,711
	(37-8450-2001001)DDIF Research		511000				0.14	18,266
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(37-5126-1001001)Hunt Professorship Of Radio		511000				0.28	36,000
	(34-5160-2074001)Pharmacology		511000				0.08	10,707
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.19	23,822
	TOTAL White, Matthew L						1.00	**137,772**
DeVries, Matthew J	Assoc Professor	00092380	095152	12	152		0.073	12,000
	(37-8450-3001001)Clinical		511000				0.15	24,255
	(37-8450-1002001)House Officer		511000				0.78	129,153
	(37-8450-1002001)House Officer		512100				0.00	15,000
	TOTAL DeVries, Matthew J						1.00	**180,408**
Helvey, Jason T	Assoc Professor	00092425	095152	12	813		0.617	76,801
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.38	47,615
	TOTAL Helvey, Jason T						1.00	**124,416**
Liu, Yutong	Assoc Professor	00092405	095152	12	992		0.463	46,761
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.03	2,940
	(37-8450-4001001)DDIF Administration		511000				0.51	51,239
	TOTAL Liu, Yutong						1.00	**100,940**
McBride, Joseph J	Assoc Professor	00093656	095152	12	358		0.110	14,913
	(37-8450-3001001)Clinical		511000				0.89	121,109
	(37-8450-3001001)Clinical		512100				0.00	15,000
	TOTAL McBride, Joseph J						1.00	**151,022**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	385		0.361	56,747
	(37-8450-3001001)Clinical		511000				0.26	39,915
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.18	28,947
	TOTAL Oliveto, Jennifer M						0.80	**125,609**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	150		0.070	6,689
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	23,948
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.10	9,207
	(37-8450-4001001)DDIF Administration		511000				0.38	36,788
	(34-5350-2012006)Radiology		511000				0.20	19,158
	TOTAL Sajja, Balasrinivasa R						1.00	**95,790**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Slater, Dick D	Assoc Professor	00087228	095152	12	21		0.143	18,008
	(37-8450-3001001)Clinical		511000				0.02	2,274
	(37-8450-1002001)House Officer		511000				0.64	80,600
	TOTAL Slater, Dick D						0.80	**100,882**
Williams, Cheryl A	Assoc Professor	00085206	095152	12	19		0.110	14,774
	(37-8450-3001001)Clinical		511000				0.41	54,110
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.19	24,743
	TOTAL Williams, Cheryl A						0.70	**93,627**
Defoe, Adam J	Asst Professor	00093643	095154	12			0.173	7,800
	(37-8450-3001001)Clinical		511000				0.83	37,300
	TOTAL Defoe, Adam J						1.00	**45,100**
Grier, Candace G	Asst Professor	00092141	095154	12	114		0.063	10,162
	(37-8450-3001001)Clinical		511000				0.44	70,049
	TOTAL Grier, Candace G						0.50	**80,211**
Kunnathil, Sushama P	Asst Professor	00092679	095154	12	189		0.084	10,102
	(37-8450-3001001)Clinical		511000				0.52	62,455
	TOTAL Kunnathil, Sushama P						0.60	**72,557**
Manzer, Melissa N	Asst Professor	00093062	095154	12	1610		0.774	49,938
	(37-8450-1002001)House Officer		511000				0.23	14,618
	TOTAL Manzer, Melissa N						1.00	**64,556**
Millerd, Patrick J	Asst Professor	00093644	095154	12	250		0.077	7,700
	(37-8450-3001001)Clinical		511000				0.92	92,400
	TOTAL Millerd, Patrick J						1.00	**100,100**
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	29		0.308	35,949
	(37-8450-3001001)Clinical		511000				0.28	33,158
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.41	47,615
	TOTAL Muinov, Lyudmila M						1.00	**116,722**
Vargo, Christopher J	Asst Professor	00092659	095154	12	337		0.123	13,355
	(37-8450-3001001)Clinical		511000				0.88	95,629
	TOTAL Vargo, Christopher J						1.00	**108,984**
Zajicek, Anna K	Asst Professor	00093762	095154	12	252		0.069	6,932
	(37-8450-3001001)Clinical		511000				0.93	93,268
	TOTAL Zajicek, Anna K						1.00	**100,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.965**	**645,125**
SUBTOTAL FACULTY							**4.965**	**645,125**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson Stipend	3990 00071873	095140	12			0.000	10,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-3001001)Clinical		511000				0.34	80,616
	(37-8450-4001001)DDIF Administration		511000				0.19	45,840
	(37-8450-4001001)DDIF Administration		512000				0.08	18,149
	(37-8450-1001001)DDIF Instruction		512000				0.18	42,000
	TOTAL Walker, Craig W						1.00	**250,594**
512100 ADMINISTRATIVE - PERMANENT								
White, Matthew L	Section Chief	00092311	095858	12			0.000	10,000
	(37-8450-2001001)DDIF Research		511000				0.14	18,266
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(37-5126-1001001)Hunt Professorship Of Radio		511000				0.28	36,000
	(34-5160-2074001)Pharmacology		511000				0.08	10,707
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.19	23,822
	TOTAL White, Matthew L						1.00	**137,772**
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12			0.399	34,763
	(37-8450-4001001)DDIF Administration		513000				0.37	32,518
	(37-8450-1001001)DDIF Instruction		513000				0.15	12,930
	(37-5350-9710001)Radiology		513000				0.08	6,889
	TOTAL Davis, Kristi K						1.00	**87,100**
Melliger, David C	Administrator II	00089814	243300	12			0.315	31,053
	(37-8450-4001001)DDIF Administration		513000				0.05	5,023
	(37-8440-1001001)DDIF Instruction		513000				0.14	13,839
	(37-8450-1001001)DDIF Instruction		513000				0.43	42,757
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.06	5,846
	TOTAL Melliger, David C						1.00	**98,518**
TBA	Physician Assistant, Specialist	00071943	294313	12			0.000	43,574
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.714**	**109,390**
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	647	18.773	0.311	12,140
	(37-8450-4001001)DDIF Administration		514000				0.57	22,118
	(37-5350-9710001)Radiology		514000				0.12	4,789
	TOTAL Reichart, Jennifer M						1.00	**39,047**
Stillahn, Lisa A	Office Associate II	00086338	242400	12	537	25.586	0.258	13,742
	(37-8450-4001001)DDIF Administration		514000				0.62	32,760
	(37-5350-9710001)Radiology		514000				0.13	6,717
	TOTAL Stillahn, Lisa A						1.00	**53,219**
Boyer, Angela R	Office Associate I	00072038	242409	12	809	18.926	0.389	15,320
	(37-8450-4001001)DDIF Administration		514000				0.61	24,046
	TOTAL Boyer, Angela R						1.00	**39,366**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Klein, Deborah A	Office Associate I	00071018	242409	12	805	21.351	0.387	17,188
	(37-8450-4001001)DDIF Administration		514000				0.61	27,222
	TOTAL Klein, Deborah A						1.00	**44,410**
Tunney, Tiffany M	Office Associate I	00071529	242409	12	605	17.773	0.291	10,760
	(37-8450-4001001)DDIF Administration		514000				0.71	26,207
	TOTAL Tunney, Tiffany M						1.00	**36,967**
Witthoft, Marie J	Administrative Research Associate	00079812	242500	12	493	26.466	0.237	13,052
	(33-5350-2222)Bioimaging Core Lab		514000				0.08	4,542
	(37-8450-4001001)DDIF Administration		514000				0.68	37,455
	TOTAL Witthoft, Marie J						1.00	**55,049**
Tanwir, Ahmad	Radiology Research Associate	00091972	362500	12	61	18.209	0.030	1,103
	(33-5350-2222)Bioimaging Core Lab		514000				0.49	18,386
	(34-5350-2012006)Radiology		514000				0.49	18,386
	TOTAL Tanwir, Ahmad						1.00	**37,875**
Xu, Lirong	Radiology Research Associate	00071971	362500	12	61	18.798	0.029	1,139
	(33-5350-2222)Bioimaging Core Lab		514000				0.97	37,960
	TOTAL Xu, Lirong						1.00	**39,099**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.932**	**84,444**
515000 OTH ACAD SAL & WAGES								
Zhang, Yan	Research Associate	00093440	095704	12	401		0.219	10,398
	(37-8450-2001001)DDIF Research		515000				0.50	23,591
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		515000				0.29	13,538
	TOTAL Zhang, Yan						1.00	**47,527**
SUBTOTAL NONFACULTY							**2.865**	**224,232**
SUBTOTAL SALARIES & WAGES							**7.830**	**869,357**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,274
519200 FICA CONTRIBUTION								49,488
519300 HEALTH INSURANCE CONTRIBUTION								85,622
519400 LIFE INSURANCE CONTRIBUTION								786
SUBTOTAL BENEFITS								**186,170**
TOTAL PERSONAL SERVICES								**1,055,527**
COST OBJECT TOTAL								**1,055,527**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	441		0.288	58,000
	(37-8469-3001001)Clinical		511000				0.10	20,519
	(37-8469-2001001)DDIF Research		511000				0.36	71,850
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,881
	(34-5360-2069001)Surgery		511000				0.05	9,210
	(36-5360-2141001)Surgery		511000				0.18	35,940
	TOTAL Baxter, Bernard Timothy						1.00	**201,400**
Duncan, Kim F	Professor	00093160	090350	12			0.077	10,000
	(37-5360-4000002)Duncan		511000				0.92	120,589
	TOTAL Duncan, Kim F						1.00	**130,589**
Follett, Kenneth A	Professor	00092707	090350	12	778		0.134	18,000
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(37-8466-1002001)House Officer		511000				0.87	115,899
	TOTAL Follett, Kenneth A						1.00	**173,899**
Johanning, Jason M	Professor	00092389	090350	12	356		0.227	20,000
	(37-8469-3001001)Clinical		511000				0.22	18,955
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,881
	(35-5360-2010001)Surgery		511000				0.12	10,216
	TOTAL Johanning, Jason M						0.63	**55,052**
Lackner, Rudy P	Professor	00092523	090350	12	272		0.035	4,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(37-8462-1002001)House Officer		511000				0.95	108,763
	TOTAL Lackner, Rudy P						1.00	**114,763**
McBride, Corrigan L	Professor	00082389	090350	12	376		0.193	16,000
	(37-8471-3001001)Clinical		511000				0.81	67,031
	TOTAL McBride, Corrigan L						1.00	**83,031**
Mercer, David F	Professor	00092973	090350	12	435		0.278	20,000
	(37-8468-3001001)Clinical		511000				0.72	51,891
	TOTAL Mercer, David F						1.00	**71,891**
Moulton, Michael J	Professor	00093438	090350	12	310		0.119	12,000
	(37-8463-3001001)Clinical		511000				0.85	85,900
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	3,000
	(37-8463-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Moulton, Michael J	3993					1.00	**125,900**
Pipinos, Iraklis I	Professor	00092131	090350	12			0.044	4,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,881
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.09	7,774
	(34-5360-2066002)Optimal Stent Selection for		511000				0.10	9,165
	(34-5360-2067001)Surgery		511000				0.33	29,724
	(35-5360-2010001)Surgery		511000				0.15	13,572
	TOTAL Pipinos, Iraklis I						0.75	**68,116**
Reilly, Debra A	Professor	00071533	090350	12	314		0.120	12,000
	(37-8467-3001001)Clinical		511000				0.76	75,998
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.12	11,642
	TOTAL Reilly, Debra A						1.00	**99,640**
Schenarts, Paul J	Professor	00074125	090350	12	726		0.498	50,000
	(37-8470-3001001)Clinical		511000				0.11	10,528
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.40	39,872
	TOTAL Schenarts, Paul J						1.00	**100,400**
TBA	Professor	00089597	090350	12	381		0.183	15,000
TBA	Professor	00090495	090350	12			0.000	63,589
Thayer, Sarah P	Professor	00071700	090350	12	312		0.080	8,000
	(37-8461-3001001)Clinical		511000				0.00	73
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,107
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	37,020
	(37-8461-3001001)Clinical		512000				0.00	100,266
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(36-7125-2021999)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021998)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,619
	TOTAL Thayer, Sarah P						1.00	**312,300**
Agrawal, Sandeep Kumar	Assoc Professor	00089902	090351	12	2080		1.000	77,257
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	270		0.105	8,000
	(37-8466-3001001)Clinical		511000				0.77	58,744
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.13	10,000
	TOTAL Aizenberg Ansari, Michele R						1.00	**76,744**
Cemaj, Samuel	Assoc Professor	00072665	090351	12	277		0.053	4,000
	(37-8470-3001001)Clinical		511000				0.88	66,450
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	5,000
	TOTAL Cemaj, Samuel						1.00	**75,450**
Foster, Jason M	Assoc Professor	00093792	090351	12	291		0.112	8,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8461-3001001)Clinical		511000				0.89	63,425
	TOTAL Foster, Jason M						1.00	**71,425**
Goede, Matthew R	Assoc Professor	00093674	090351	12	156		0.237	16,000
	(37-8470-3001001)Clinical		511000				0.64	43,050
	TOTAL Goede, Matthew R						0.88	**59,050**
Kingston, Timothy K	Assoc Professor	00083046	090351	12	462		0.265	12,000
	(37-8471-3001001)Clinical		511000				0.74	33,200
	TOTAL Kingston, Timothy K						1.00	**45,200**
LaGrange, Chad A	Assoc Professor	00093487	090351	12	233		0.225	20,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,851
	(37-8465-2001001)DDIF Research		511000				0.03	2,584
	(37-8465-1002001)House Officer		511000				0.73	64,575
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**114,010**
Longo, G Matthew	Assoc Professor	00092765	090351	12	283		0.109	8,000
	(37-8469-1002001)House Officer		511000				0.89	65,618
	TOTAL Longo, G Matthew						1.00	**73,618**
Surdell, Daniel L	Assoc Professor	00093486	090351	12	279		0.107	8,000
	(37-8466-3001001)Clinical		511000				0.76	57,002
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.13	10,000
	TOTAL Surdell, Daniel L						1.00	**75,002**
T.B.A. - Gard	Assoc Professor	00093591	090351	12			0.000	4,000
T.B.A. - Bauman	Assoc Professor	00093591	090351	12			0.000	4,000
T.B.A. - Burn	Assoc Professor	00093591	090351	12			0.000	4,000
T.B.A. - Colorectal	Assoc Professor	00093591	090351	12			0.000	4,000
T.B.A. - Fletcher	Assoc Professor	00093591	090351	12			0.000	4,000
T.B.A. - Maxwell	Assoc Professor	00093591	090351	12			0.000	4,000
T.B.A. - Waibel	Assoc Professor	00093591	090351	12			0.000	4,000
T.B.A. - Wong	Assoc Professor	00093591	090351	12			0.000	4,000
T.B.A.00108247	Assoc Professor	00093591	090351	12	156		0.075	5,000
Thorell, William E	Assoc Professor	00092646	090351	12	245		0.142	12,000
	(37-8466-3001001)Clinical		511000				0.56	47,892
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.29	25,000
	TOTAL Thorell, William E						1.00	**84,892**
Trujillo, Karin	Assoc Professor	00093541	090351	12	133		0.051	4,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8462-3001001)Clinical		511000				0.85	67,060
	(37-8462-2001001)DDIF Research		511000				0.02	1,565
	(37-8462-1002002)HO Sur - Core Fund		511000				0.05	4,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	TOTAL Trujillo, Karin						1.00	**78,625**
Um, John Y	Assoc Professor	00093570	090351	12	133		0.051	4,000
	(37-8463-3001001)Clinical		511000				0.91	71,625
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	3,000
	TOTAL Um, John Y						1.00	**78,625**
Buesing, Keely L	Asst Professor	00093535	090352	12	1383		0.142	9,288
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.61	39,872
	(37-8470-2001001)House Officer		511000				0.11	6,840
	(36-5360-2193001)Surgery		511000				0.14	9,300
	TOTAL Buesing, Keely L						1.00	**65,300**
de Rosa, Nicole	Asst Professor	00089720	090352	12	231		0.266	12,000
	(37-8461-3001001)Clinical		511000				0.73	33,100
	TOTAL de Rosa, Nicole						1.00	**45,100**
Deibert, Christopher M	Asst Professor	00092932	090352	12	231		0.089	4,000
	(37-8465-3001001)Clinical		511000				0.37	16,783
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.54	24,317
	TOTAL Deibert, Christopher M						1.00	**45,100**
Evans, Charity H	Asst Professor	00084121	090352	12			1.000	65,300
Gillis, Christopher C	Asst Professor	00090489	090352	12	208		0.080	4,000
	(37-8466-3001001)Clinical		511000				0.72	36,100
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.20	10,000
	TOTAL Gillis, Christopher C						1.00	**50,100**
Hoffman, Arika L	Asst Professor	00093584	090352	12	231		0.266	12,000
	(37-8468-3001001)Clinical		511000				0.73	33,100
	TOTAL Hoffman, Arika L						1.00	**45,100**
Kamenskiy, Alexey	Asst Professor	00093027	090352	12	832		0.400	37,080
	(34-5360-2066002)Optimal Stent Selection for		511000				0.60	55,620
	TOTAL Kamenskiy, Alexey						1.00	**92,700**
Kim, Ina W	Asst Professor	00092999	090352	12	160		0.061	4,000
	(37-8465-3001001)Clinical		511000				0.57	36,883
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.37	24,317
	TOTAL Kim, Ina W						1.00	**65,200**
Kothari, Vishal M	Asst Professor	00092310	090352	12	158		0.061	4,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8471-3001001)Clinical		511000				0.11	7,413
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.68	44,872
	(35-5360-2011001)Surgery		511000				0.14	9,440
	TOTAL Kothari, Vishal M						1.00	**65,725**
Langenfeld, Sean J	Asst Professor	00076075	090352	12	160		0.245	16,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.38	25,000
	(37-8460-1002001)House Officer		511000				0.37	24,430
	TOTAL Langenfeld, Sean J						1.00	**65,430**
Maskin, Alexander T	Asst Professor	00090492	090352	12	148		0.057	4,000
	(37-8468-3001001)Clinical		511000				0.92	64,720
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	TOTAL Maskin, Alexander T						1.00	**70,720**
Merritt-Genore, HelenMari L	Asst Professor	00092505	090352	12	208		0.160	8,000
	(37-8463-3001001)Clinical		511000				0.74	37,100
	(37-8462-1002002)HO Sur - Core Fund		511000				0.10	5,000
	TOTAL Merritt-Genore, HelenMari L						1.00	**50,100**
Padussis, James C	Asst Professor	00090488	090352	12	231		0.266	12,000
	(37-8461-3001001)Clinical		511000				0.73	33,100
	TOTAL Padussis, James C						1.00	**45,100**
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12	1872		0.713	40,010
	(37-8470-3001001)Clinical		511000				0.19	18,690
	(31-5108-2705)Diversity Surgery		511000				0.10	6,500
	TOTAL Schlitzkus, Lisa L						1.00	**65,200**
Summers, Jessica I	Asst Professor	00093922	090352	12	231		0.088	4,000
	(37-8470-3001001)Clinical		511000				0.91	41,200
	TOTAL Summers, Jessica I						1.00	**45,200**
Tanner, Tiffany N	Asst Professor	00092503	090352	12	231		0.887	40,000
	(37-8471-3001001)Clinical		511000				0.11	5,100
	TOTAL Tanner, Tiffany N						1.00	**45,100**
TBA	Asst Professor	00084121	090352	12			0.000	65,300
TBA	Asst Professor	00092427	090352	12			0.000	100,000
TBA	Asst Professor	00092976	090352	12	148		0.071	5,000
TBA	Asst Professor	00093027	090352	12			0.000	23,175
TBA	Asst Professor	00093535	090352	12			0.000	68,107
Vargas Jr., Luciano M	Asst Professor	00093441	090352	12	148		0.114	8,000
	(37-8468-3001001)Clinical		511000				0.89	62,370
	TOTAL Vargas Jr., Luciano M						1.00	**70,370**
Are, Chandrakanth	Professor	00093212	095150	12	1175		0.914	72,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8461-2001001)DDIF Research		511000				0.04	3,186
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	3,666
	TOTAL Are, Chandrakanth						1.00	**79,798**
Langnas, Alan N	Professor	00084689	095150	12	832		0.040	4,000
	(37-8468-3001001)Clinical		511000				0.71	71,138
	(37-8468-4001001)DDIF Administration		511000				0.25	25,000
	TOTAL Langnas, Alan N						1.00	**100,138**
Oleynikov, Dmitry	Professor	00092124	095150	12	356		0.325	28,515
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	4,449
	(37-8471-2001001)DDIF Research		511000				0.07	5,696
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.38	33,292
	(36-5360-2160001)Surgery		511000				0.06	4,799
	(35-5360-2011001)Surgery		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**147,979**
Schenarts, Kimberly D	Professor	00088745	095150	12	1560		0.750	89,142
Shaw Jr, Byers W	Professor	00090099	095150	12	1477		0.414	97,484
	(37-8460-4001001)DDIF Administration		511000				0.59	138,060
	TOTAL Shaw Jr, Byers W						1.00	**235,544**
Silva-Lopez, Edibaldo	Professor	00093572	095150	12	424		0.163	12,000
	(37-8461-3001001)Clinical		511000				0.84	61,720
	TOTAL Silva-Lopez, Edibaldo						1.00	**73,720**
Stothert Jr, Joseph C	Professor	00083334	095150	12	223		0.029	4,000
	(37-8470-3001001)Clinical		511000				0.97	136,194
	TOTAL Stothert Jr, Joseph C						1.00	**140,194**
TBA	Professor	00092124	095150	12			0.000	1,767
TBA	Professor	00093212	095150	12			0.000	55,812
TBA	Professor	00093490	095150	00			0.000	75,000
Thompson, Jon S	Professor	00071535	095150	12	1414		0.117	18,000
	(37-8471-3001001)Clinical		511000				0.03	4,215
	(37-8471-4001001)DDIF Administration		511000				0.52	80,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.26	39,872
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	TOTAL Thompson, Jon S						1.00	**152,087**
Casale, George P	Assoc Professor	00092438	095152	12	520		0.250	24,358
	(34-5360-2067001)Surgery		511000				0.75	73,076
	TOTAL Casale, George P						1.00	**97,434**
Ly, Quan P	Assoc Professor	00092965	095152	12	260		0.100	8,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8461-2001001)DDIF Research		511000				0.33	26,550
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.06	4,706
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	3,666
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.46	36,961
	TOTAL Ly, Quan P						1.00	**79,883**
TBA	Assoc Professor	00092161	095152	12			0.000	23,152
Xiong, Wanfen	Assoc Professor	00092161	095152	12	1040		0.500	46,303
	(34-5360-2069001)Surgery		511000				0.50	46,304
	TOTAL Xiong, Wanfen						1.00	**92,607**
Siddique, Aleem	Asst Professor	00082773	095154	12	137		0.106	8,000
	(37-8463-3001001)Clinical		511000				0.84	63,300
	(37-8462-1002002)HO Sur - Core Fund		511000				0.05	4,000
	TOTAL Siddique, Aleem						1.00	**75,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.482**	**1,642,585**
SUBTOTAL FACULTY							**13.482**	**1,642,585**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson Stipend	00087030	095140	12			0.000	10,000
Mercer, David W	Chairperson	00087760	095140	12	1161		0.491	110,000
	(37-8460-4001001)DDIF Administration		511000				0.22	49,749
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	39,872
	(37-8460-4001001)DDIF Administration		512000				0.11	24,432
	TOTAL Mercer, David W						1.00	**234,053**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.491**	**120,000**
513000 MGR/PROFESSIONAL SAL								
Borg, Carin	Administrator IV	00075437	243300	12	1506		0.724	94,017
	(37-8460-1001001)DDIF Instruction		513000				0.28	35,753
	TOTAL Borg, Carin						1.00	**129,770**
Frost, Courtney D	Administrator II	00083555	243300	12	1394		0.640	48,280
	(37-8467-1001001)DDIF Instruction		513000				0.36	27,118
	TOTAL Frost, Courtney D						1.00	**75,398**
Gomez, Daniel J	Manager, Business Operations	00071841	243300	12	2080		1.000	64,272
Luther, Stacia A	Educational Programs Administrator	00090781	243300	12	2080		1.000	62,190
Dunn, Cheryl A	Accountant II	00087857	243301	12	2080		1.000	50,035
McCarthy, Susan M	Accountant II	00091724	243301	12	2080		1.000	55,874
Hamilton, Walter R	Instructional Technologist I	00090954	302316	12	1560		0.750	33,972
Stiles Jr, Dale J	Instructional Technologist I	00093011	302316	12			0.750	38,563
TBA	Instructional Technologist I	00090954	302316	12	1560		0.750	52,000
Woods, Neha K	Research Administration Specialist	00090901	363300	12	2080		1.000	55,771

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Prorok, Greg D	Research Manager	00076720	363305	12	2080		1.000	83,782
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.614**	**638,756**
514000 CLER/TECH/SERV WAGES								
Drummond, Carrie I	Administrative Associate II	00080150	242400	12	2080	26.138	1.000	54,366
Jones, Sue A	Dept-Human Resources Associate	00089797	242400	12	2080	23.611	1.000	49,111
Vaughn, Beverly L	Undergraduate Program Coordinator II	00071549	242400	12	2080	22.088	1.000	45,943
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**149,420**
SUBTOTAL NONFACULTY							**13.105**	**908,176**
SUBTOTAL SALARIES & WAGES							**26.587**	**2,550,761**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,815
519200 FICA CONTRIBUTION								123,849
519300 HEALTH INSURANCE CONTRIBUTION								214,279
519400 LIFE INSURANCE CONTRIBUTION								1,966
SUBTOTAL BENEFITS								**465,909**
TOTAL PERSONAL SERVICES								**3,016,670**
COST OBJECT TOTAL								**3,016,670**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery (31-5360-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00086384	242409	12			0.000	45,000
SUBTOTAL NONFACULTY							**0**	**45,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**45,000**
TOTAL PERSONAL SERVICES								**45,000**
COST OBJECT TOTAL								**45,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Urologic Surgery (31-5360-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092789	090351	12			0.000	27,722
SUBTOTAL FACULTY							**0**	**27,722**
SUBTOTAL SALARIES & WAGES							**0.000**	**27,722**
TOTAL PERSONAL SERVICES								**27,722**
COST OBJECT TOTAL								**27,722**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Neurosurgery (31-5360-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00071213	095150	12	1591		0.765	48,125
SUBTOTAL FACULTY							**0.765**	**48,125**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Research Associate	00093288	095704	12	2080		1.000	10,892
SUBTOTAL NONFACULTY							**1.000**	**10,892**
SUBTOTAL SALARIES & WAGES							**1.765**	**59,017**
TOTAL PERSONAL SERVICES								**59,017**
COST OBJECT TOTAL								**59,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Transplant Surgery (31-5360-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092097	090350	12			0.000	41,450
SUBTOTAL FACULTY							**0**	**41,450**
SUBTOTAL SALARIES & WAGES							**0.000**	**41,450**
TOTAL PERSONAL SERVICES								**41,450**
COST OBJECT TOTAL								**41,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00075869	090350	00			0.000	28,466
Wadman, Michael C	Professor	00085878	090350	12	144		0.083	11,605
	(37-8310-1002001)House Officer		511000				0.92	127,669
	(37-8310-1002001)House Officer		512000				0.00	10,000
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Wadman, Michael C						1.00	**159,274**
Walker, Richard	Professor	00075869	090350	12	258		0.160	27,046
	(37-8480-3001001)Clinical		511000				0.59	99,732
	(37-8480-4001001)DDIF Administration		511000				0.16	27,272
	(37-8480-1002002)House Officer Emer Med Core		511000				0.09	14,468
	TOTAL Walker, Richard						1.00	**168,518**
Li, Yulong	Assoc Professor	00093256	090351	12	1121		0.242	23,708
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.10	9,784
	(37-8480-2001001)DDIF Research		511000				0.47	45,831
	(36-5370-2007001)Emergency Medicine		511000				0.19	18,527
	TOTAL Li, Yulong						1.00	**97,850**
Zeger, Wesley G	Assoc Professor	00092691	090351	12	272		0.269	30,383
	(37-8480-3001001)Clinical		511000				0.39	44,033
	(37-8480-4001001)DDIF Administration		511000				0.24	27,272
	(36-5370-2009001)Emergency Medicine		511000				0.08	9,165
	(37-8480-1002002)House Officer Emer Med Core		511000				0.02	1,929
	TOTAL Zeger, Wesley G						1.00	**112,782**
Barksdale, Aaron N	Asst Professor	00092645	090352	12	616		0.353	28,863
	(37-8480-3001001)Clinical		511000				0.22	18,182
	(37-8480-4001001)DDIF Administration		511000				0.17	13,636
	(37-8480-1002002)House Officer Emer Med Core		511000				0.26	21,219
	TOTAL Barksdale, Aaron N						1.00	**81,900**
Cutright, Amy L	Asst Professor	00092939	090352	12	955		0.694	55,705
	(37-8480-1002002)House Officer Emer Med Core		511000				0.31	24,595
	TOTAL Cutright, Amy L						1.00	**80,300**
Ernest, Eric V	Asst Professor	00092172	090352	12	499		0.153	12,309
	(37-8480-2001001)DDIF Research		511000				0.17	13,229
	(36-5210-3006001)Family Medicine		511000				0.68	54,662
	TOTAL Ernest, Eric V						1.00	**80,200**
Langenfeld, Jason G	Asst Professor	00092762	090352	12	480		0.083	4,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-4001001)DDIF Administration		511000				0.27	13,636
	(37-8480-1002002)House Officer Emer Med Core		511000				0.65	32,311
	TOTAL Langenfeld, Jason G						1.00	**50,100**
Mathiasen, Ross E	Asst Professor	00092766	090352	12	480		0.363	18,171
	(37-8480-3001001)Clinical		511000				0.37	18,293
	(37-8480-4001001)DDIF Administration		511000				0.27	13,636
	TOTAL Mathiasen, Ross E						1.00	**50,100**
TBA	Asst Professor	00092762	090352	00			0.000	16,037
TBA	Asst Professor	00092931	090352	00			0.000	19,277
TBA	Asst Professor	00093257	090352	00			0.000	22,508
Muelleman, Robert L	Professor	00089559	095150	12	133		0.062	11,239
	(37-8480-3001001)Clinical		511000				0.34	60,761
	(37-8480-3001001)Clinical		512000				0.48	85,445
	(37-8480-4001001)DDIF Administration		512000				0.13	32,560
	TOTAL Muelleman, Robert L						1.00	**190,005**
Cooper, Jeffrey S	Assoc Professor	00090491	095152	12	360		0.189	15,845
	(37-8480-3001001)Clinical		511000				0.81	67,871
	TOTAL Cooper, Jeffrey S						1.00	**83,716**
McClay, James C	Assoc Professor	00092180	095152	12			0.049	4,060
	(36-2009-3006001)College of Pharmacy		511000				0.10	9,165
	(37-8480-4001001)DDIF Administration		511000				0.63	52,720
	(36-5370-2006001)Emergency Medicine		511000				0.21	17,507
	(36-5370-2010001)Emergency Medicine		511000				0.01	458
	TOTAL McClay, James C						1.00	**83,910**
TBA	Assoc Professor	00092180	095152	00			0.000	21,083
Bott, Kristine L	Asst Professor	00092548	095154	12	264		0.084	8,715
	(37-8480-3001001)Clinical		511000				0.52	53,843
	TOTAL Bott, Kristine L						0.60	**62,558**
Buzalko, Russell J	Asst Professor	00090482	095154	12			0.031	2,951
	(37-8480-4001001)DDIF Administration		511000				0.37	34,177
	(37-8480-2001001)DDIF Research		511000				0.23	21,965
	(36-5370-2006001)Emergency Medicine		511000				0.20	18,781
	(36-5370-2009001)Emergency Medicine		511000				0.06	5,729
	(37-8480-1002002)House Officer Emer Med Core		511000				0.11	10,127
	TOTAL Buzalko, Russell J						1.00	**93,730**
Hernandez, Cynthia L	Asst Professor	00093662	095154	12	622		0.357	23,315
	(37-8480-4001001)DDIF Administration		511000				0.06	3,984
	(37-8480-1002002)House Officer Emer Med Core		511000				0.58	38,098
	TOTAL Hernandez, Cynthia L						1.00	**65,397**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Larsen, Timothy J	Asst Professor	00092178	095154	12	331		0.186	21,805
	(37-8480-3001001)Clinical		511000				0.81	95,507
	TOTAL Larsen, Timothy J						1.00	**117,312**
Carlsson, Erica L	Instructor	00093497	095158	12	349		0.181	7,268
	(37-8480-3001001)Clinical		511000				0.82	32,832
	TOTAL Carlsson, Erica L						1.00	**40,100**
Jones, Phillip I	Instructor	00093496	095158	12	383		0.133	8,715
	(37-8480-3001001)Clinical		511000				0.37	24,116
	TOTAL Jones, Phillip I						0.50	**32,831**
Mahapatra, Jyoti S	Instructor	00093258	095158	12	316		0.069	5,451
	(37-8480-3001001)Clinical		511000				0.93	62,982
	TOTAL Mahapatra, Jyoti S						1.00	**68,433**
Meinke, Lisa M	Instructor	00092279	095158	12	757		0.348	21,805
	(37-8480-3001001)Clinical		511000				0.54	34,167
	(37-8480-1002002)House Officer Emer Med Core		511000				0.11	6,752
	TOTAL Meinke, Lisa M						1.00	**62,724**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.089**	**450,483**
SUBTOTAL FACULTY							**4.089**	**450,483**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robinson, Laura M	Administrator II	00083319	243300	12	399		0.262	19,080
	(37-8480-4001001)DDIF Administration		513000				0.74	53,695
	TOTAL Robinson, Laura M						1.00	**72,775**
514000 CLER/TECH/SERV WAGES								
Deerson, Kelly M	Education/Simulation Program Coordinator	00071721	242400	12	1040	22.005	0.500	22,885
Howell, Joshua D	Office Associate II	00072601	242400	12	179	18.877	0.086	3,384
	(37-8480-4001001)DDIF Administration		514000				0.91	35,880
	TOTAL Howell, Joshua D						1.00	**39,264**
TBA	Office Associate II	00072601	242400	00			0.000	8,211
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.586**	**34,480**
SUBTOTAL NONFACULTY							**0.848**	**53,560**
SUBTOTAL SALARIES & WAGES							**4.937**	**504,043**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,862
519200 FICA CONTRIBUTION								24,473
519300 HEALTH INSURANCE CONTRIBUTION								42,342
519400 LIFE INSURANCE CONTRIBUTION								388
SUBTOTAL BENEFITS								**92,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**596,108**
	COST OBJECT TOTAL							**596,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: P3 Facility (33-5301-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,464
530000 OPERATING SUPPLIES								10,219
	TOTAL NET OPERATING EXPENSES							**21,683**
	COST OBJECT TOTAL							**21,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NE Biocontainment Unit (33-5301-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xiao Qiong	Cytogenetic Technologist IV	00087817	293300	12	2080		1.000	59,603
Zhang, Yuanyuan	Cytogenetic Technologist III	00091852	293300	12	1456		0.700	33,995
	(36-7107-2022633)LB595 Tumor Procurement Ban		513000				0.15	7,285
	(34-1901-2115050)Tumor Bank Support		513000				0.15	7,285
	TOTAL Zhang, Yuanyuan						1.00	**48,565**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**93,598**
SUBTOTAL NONFACULTY							**1.700**	**93,598**
SUBTOTAL SALARIES & WAGES							**1.700**	**93,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,586
519200 FICA CONTRIBUTION								5,429
519300 HEALTH INSURANCE CONTRIBUTION								10,951
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								492
SUBTOTAL BENEFITS								**21,552**
TOTAL PERSONAL SERVICES								**115,150**
COST OBJECT TOTAL								**115,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Elsevier Editor-In-Chief James Talamdge (33-5301-0566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Scheuring, Hayley E A	Editorial/Office Associate	00088995	242400	12	1664	17.827	0.800	29,665
	(36-5301-2336001)Pathology/Microbiology		514000				0.20	7,416
	TOTAL Scheuring, Hayley E A						1.00	**37,081**
SUBTOTAL NONFACULTY							**0.800**	**29,665**
SUBTOTAL SALARIES & WAGES							**0.800**	**29,665**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,454
519200 FICA CONTRIBUTION								1,721
519300 HEALTH INSURANCE CONTRIBUTION								3,471
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								156
SUBTOTAL BENEFITS								**6,832**
TOTAL PERSONAL SERVICES								**36,497**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
TOTAL NET OPERATING EXPENSES								**225**
COST OBJECT TOTAL								**36,722**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: HLA Typing (33-5301-1346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, Shannen R	DNA Analyst	00091635	293300	12	2080		1.000	59,740
Choquette, Joseph L	DNA Analyst	00071811	293300	12	2080		1.000	62,682
Helligso, Mellissa A	Manager, DNA Laboratory	00091034	293300	12	2080		1.000	87,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**209,972**
SUBTOTAL NONFACULTY							**3.000**	**209,972**
SUBTOTAL SALARIES & WAGES							**3.000**	**209,972**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,289
519200 FICA CONTRIBUTION								12,178
519300 HEALTH INSURANCE CONTRIBUTION								24,567
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								1,104
SUBTOTAL BENEFITS								**48,348**
TOTAL PERSONAL SERVICES								**258,320**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								95,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**128,000**
COST OBJECT TOTAL								**386,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Director - NPHL	00092780	095081	12			0.000	15,000
	(31-0105-0094)Biosafety Officer		511000				0.23	32,179
	(36-5301-2127013)Bioterrorism Laboratory Ser		511000				0.17	23,384
	(37-8430-4001001)DDIF Administration		511000				0.17	23,384
	(37-8430-2001001)DDIF Research		511000				0.23	31,386
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,589
	(36-5301-2340001)Pathology/Microbiology		511000				0.09	12,472
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**155,894**
Sambol, Anthony R	Asst Professor	00092984	095154	12	208		0.213	20,687
	(31-0105-0094)Biosafety Officer		511000				0.79	78,883
	TOTAL Sambol, Anthony R						1.00	**99,570**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.213**	**35,687**
SUBTOTAL FACULTY							**0.213**	**35,687**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kibbee, Debi K	Grants Accountant	00091567	243301	12	146		0.070	4,019
	(36-5301-2127013)Bioterrorism Laboratory Ser		513000				0.07	4,019
	(31-5301-0001)Pathology/Microbiology		513000				0.86	49,360
	TOTAL Kibbee, Debi K						1.00	**57,398**
Trotter, Sarah A	Medical Technologist	00090871	293305	12	208		0.100	5,570
	(36-5301-2127013)Bioterrorism Laboratory Ser		513000				0.75	41,774
	(36-5301-2340001)Pathology/Microbiology		513000				0.15	8,354
	TOTAL Trotter, Sarah A						1.00	**55,698**
Williams, Andrea J	Research Technologist II	00091891	363307	12	520		0.250	11,327
	(36-5301-2127013)Bioterrorism Laboratory Ser		513000				0.75	33,980
	TOTAL Williams, Andrea J						1.00	**45,307**
Herrera, Vicki L	Researcher	00089103	363308	12	374		0.180	11,092
	(36-5301-2127013)Bioterrorism Laboratory Ser		513000				0.60	36,972
	(36-5301-2340001)Pathology/Microbiology		513000				0.22	13,557
	TOTAL Herrera, Vicki L						1.00	**61,621**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**32,008**
514000 CLER/TECH/SERV WAGES								
Heeg, Amanda J	Office Associate I	00077234	242409	12	208	18.113	0.100	3,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2127013)Bioterrorism Laboratory Ser		514000				0.80	30,140
	(36-5301-3017005)Tuberculosis Elimination an		514000				0.10	3,767
	TOTAL Heeg, Amanda J						1.00	**37,674**
SUBTOTAL NONFACULTY							**0.700**	**35,775**
SUBTOTAL SALARIES & WAGES							**0.913**	**71,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,502
519200 FICA CONTRIBUTION								4,145
519300 HEALTH INSURANCE CONTRIBUTION								8,361
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								376
SUBTOTAL BENEFITS								**16,455**
TOTAL PERSONAL SERVICES								**87,917**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
530000 OPERATING SUPPLIES								55,000
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								**94,000**
COST OBJECT TOTAL								**181,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Chemistry Services (33-5301-3477)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Bin	Research Technologist II	00091154	363307	12	1248		0.600	30,863
	(36-5301-2127013)Bioterrorism Laboratory Ser		513000				0.35	18,003
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.05	2,572
	TOTAL Li, Bin						1.00	**51,438**
Moran, David M	Researcher	00090448	363308	12	520		0.250	15,314
	(36-5301-2127013)Bioterrorism Laboratory Ser		513000				0.50	30,628
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.10	6,126
	(36-5301-2340001)Pathology/Microbiology		513000				0.15	9,188
	TOTAL Moran, David M						1.00	**61,256**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**46,177**
SUBTOTAL NONFACULTY							**0.850**	**46,177**
SUBTOTAL SALARIES & WAGES							**0.850**	**46,177**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,263
519200 FICA CONTRIBUTION								2,678
519300 HEALTH INSURANCE CONTRIBUTION								5,403
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**10,633**
TOTAL PERSONAL SERVICES								**56,810**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,364
530000 OPERATING SUPPLIES								17,870
540000 TRAVEL EXPENSE								3,610
550000 CAPITAL OUTLAY								5,280
TOTAL NET OPERATING EXPENSES								**53,124**
COST OBJECT TOTAL								**109,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL FTIR/RAMAN PT Program (33-5301-3526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Bin	Research Technologist II	00091154	363307	12	104		0.050	2,572
	(36-5301-2127013)Bioterrorism Laboratory Ser		513000				0.35	18,003
	(33-5301-3477)Public Health Chemistry Servic		513000				0.60	30,863
	TOTAL Li, Bin						1.00	**51,438**
Moran, David M	Researcher	00090448	363308	12	208		0.100	6,126
	(36-5301-2127013)Bioterrorism Laboratory Ser		513000				0.50	30,628
	(36-5301-2340001)Pathology/Microbiology		513000				0.15	9,188
	(33-5301-3477)Public Health Chemistry Servic		513000				0.25	15,314
	TOTAL Moran, David M						1.00	**61,256**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**8,698**
SUBTOTAL NONFACULTY							**0.150**	**8,698**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								426
519200 FICA CONTRIBUTION								504
519300 HEALTH INSURANCE CONTRIBUTION								1,018
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**2,003**
TOTAL PERSONAL SERVICES								**10,701**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								398
530000 OPERATING SUPPLIES								861
TOTAL NET OPERATING EXPENSES								**1,259**
COST OBJECT TOTAL								**11,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tissue Science Facility (33-5301-5006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elhag, Salma S	Tissue Services Technologist	00088501	363300	12	2080		1.000	45,320
Holzapfel, Melissa S	Tissue Sciences Facility Supervisor	00072862	363300	12	1878		0.900	65,520
	(34-5507-2026302)Core C - The Molecular Biol		513000				0.10	7,280
	TOTAL Holzapfel, Melissa S						1.00	**72,800**
Newsome, NuToysha L	Histology Technologist	00071904	363300	12	2080		1.000	46,350
Sun, Lijun	Histology Technologist	00091678	363300	12	562		0.270	11,702
	(34-5507-2026302)Core C - The Molecular Biol		513000				0.48	20,804
	(34-1901-2115043)Histological Support		513000				0.25	10,835
	TOTAL Sun, Lijun						1.00	**43,341**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.170**	**168,892**
SUBTOTAL NONFACULTY							**3.170**	**168,892**
SUBTOTAL SALARIES & WAGES							**3.170**	**168,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,276
519200 FICA CONTRIBUTION								9,796
519300 HEALTH INSURANCE CONTRIBUTION								19,760
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								888
SUBTOTAL BENEFITS								**38,889**
TOTAL PERSONAL SERVICES								**207,781**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,163
530000 OPERATING SUPPLIES								90,386
540000 TRAVEL EXPENSE								1,857
550000 CAPITAL OUTLAY								25,703
TOTAL NET OPERATING EXPENSES								**215,109**
COST OBJECT TOTAL								**422,890**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: DRC II Path/Micro (33-5301-9999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,580
	TOTAL NET OPERATING EXPENSES							**1,370,580**
	COST OBJECT TOTAL							**1,370,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Nebraska Neurosciences Lecture Series (33-5305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
540000 TRAVEL EXPENSE								7,340
	TOTAL NET OPERATING EXPENSES							**13,340**
	COST OBJECT TOTAL							**13,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND Fees (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Che, Myhanh Thi	Research Manager	00086045	363305	12	1040		0.500	34,350
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	34,350
	TOTAL Che, Myhanh Thi						1.00	**68,700**
Wu, Li	Research Technologist II	00089879	363307	12	1040		0.500	22,450
	(34-5160-2082001)Pharmacology		513000				0.25	11,226
	(34-5160-2071201)SMART HAND Poluektova		513000				0.25	11,226
	TOTAL Wu, Li						1.00	**44,902**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**56,800**
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	520	17.129	0.250	8,907
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	26,722
	TOTAL Grutel, Theresa Marie						1.00	**35,629**
Leba, Tam	Research Technician I	00072178	361502	12	936	14.187	0.450	13,279
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.05	1,475
	TOTAL Leba, Tam						0.50	**14,754**
Ly, Na	Research Laboratory/Supply Technician	00091845	361700	12	520	17.764	0.250	9,237
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	27,712
	TOTAL Ly, Na						1.00	**36,949**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**31,423**
SUBTOTAL NONFACULTY							**1.950**	**88,223**
SUBTOTAL SALARIES & WAGES							**1.950**	**88,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,323
519200 FICA CONTRIBUTION								5,117
519300 HEALTH INSURANCE CONTRIBUTION								10,322
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								464
SUBTOTAL BENEFITS								**20,314**
TOTAL PERSONAL SERVICES								**108,537**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,000
530000 OPERATING SUPPLIES								20,000
TOTAL NET OPERATING EXPENSES								**86,000**
COST OBJECT TOTAL								**194,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND General Supply Clearing Account (33-5305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,596
530000 OPERATING SUPPLIES								30,000
	TOTAL NET OPERATING EXPENSES							**32,596**
	COST OBJECT TOTAL							**32,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: DRC BL-3 Lab (33-5305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**21,000**
	COST OBJECT TOTAL							**21,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Confocal Microscope Core (33-5305-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,369
	TOTAL NET OPERATING EXPENSES							**2,369**
	COST OBJECT TOTAL							**2,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN SPECT Facility (33-5305-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN Neuronal Tissue Core (33-5305-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: MIECHV&CityMatch (33-5311-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramsey, Rebecca J	Senior Public Health Project Coordinator	00089888	263300	12	1560		0.750	39,591
	(36-5311-3013001)Pediatrics		513000				0.25	13,197
	TOTAL Ramsey, Rebecca J						1.00	**52,788**
SUBTOTAL NONFACULTY							**0.750**	**39,591**
SUBTOTAL SALARIES & WAGES							**0.750**	**39,591**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,940
519200 FICA CONTRIBUTION								2,296
519300 HEALTH INSURANCE CONTRIBUTION								4,632
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**9,116**
TOTAL PERSONAL SERVICES								**48,707**
COST OBJECT TOTAL								**48,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Rad/Onc Physics Discretionary Acct (33-5340-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	81		0.039	12,124
	(37-8440-3001001)Clinical		511000				0.62	192,741
	(37-8440-4001001)DDIF Administration		511000				0.34	106,008
	TOTAL Zhou, Sumin						1.00	**310,873**
SUBTOTAL FACULTY							**0.039**	**12,124**
SUBTOTAL SALARIES & WAGES							**0.039**	**12,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								594
519200 FICA CONTRIBUTION								703
519300 HEALTH INSURANCE CONTRIBUTION								1,419
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,792**
TOTAL PERSONAL SERVICES								**14,916**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								18,000
TOTAL NET OPERATING EXPENSES								**18,000**
COST OBJECT TOTAL								**32,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: RTOG Cooperative Group (33-5340-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foland, Thomas L	MRI Engineer	00091300	273300	12	792		0.370	24,638
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.13	8,629
	TOTAL Foland, Thomas L						0.50	**33,267**
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	693		0.323	16,965
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.36	18,677
	(34-5350-2011008)NE Ctr Nanom-Core A parent		513000				0.32	16,803
	TOTAL Uberti, Mariano G						1.00	**52,445**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.693**	**41,603**
514000 CLER/TECH/SERV WAGES								
Witthoft, Marie J	Administrative Research Associate	00079812	242500	12	172	26.466	0.083	4,542
	(37-8450-4001001)DDIF Administration		514000				0.68	37,455
	(31-5350-0001)Radiology Instruction		514000				0.24	13,052
	TOTAL Witthoft, Marie J						1.00	**55,049**
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	712	18.831	0.342	13,420
	(31-3205-0655)Bioimaging Facility-Boska		514000				0.26	10,088
	(37-8450-2001001)DDIF Research		514000				0.40	15,660
	TOTAL Mellon, Melissa L						1.00	**39,168**
Tanwir, Ahmad	Radiology Research Associate	00091972	362500	12	1010	18.209	0.485	18,386
	(34-5350-2012006)Radiology		514000				0.49	18,386
	(31-5350-0001)Radiology Instruction		514000				0.03	1,103
	TOTAL Tanwir, Ahmad						1.00	**37,875**
Xu, Lirong	Radiology Research Associate	00071971	362500	12	2019	18.798	0.971	37,960
	(31-5350-0001)Radiology Instruction		514000				0.03	1,139
	TOTAL Xu, Lirong						1.00	**39,099**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.881**	**74,308**
SUBTOTAL NONFACULTY							**2.574**	**115,911**
SUBTOTAL SALARIES & WAGES							**2.574**	**115,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,680
519200 FICA CONTRIBUTION								6,723
519300 HEALTH INSURANCE CONTRIBUTION								13,562
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								609
SUBTOTAL BENEFITS								**26,690**
TOTAL PERSONAL SERVICES								**142,601**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**145,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, James R	Professor	00073906	095150	12	56		0.004	611
	(37-8322-1002001)House Officer		511000				0.55	74,279
	TOTAL O'Dell, James R						0.55	**74,890**
Gould, Karen A	Assoc Professor	00092579	095152	12	52		0.025	2,877
	(31-5150-0001)Anatomy Instruction		511000				0.47	53,790
	(34-5150-2055008)NE Ctr Nano-Seed Proj 4 342		511000				0.50	57,537
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	TOTAL Gould, Karen A						1.00	**119,204**
Su, Kaihong	Assoc Professor	00093518	095152	12	468		0.225	23,332
	(37-8430-4001001)DDIF Administration		511000				0.20	20,739
	(37-8430-2001001)DDIF Research		511000				0.21	21,868
	(31-5301-0001)Pathology/Microbiology		511000				0.30	31,108
	(36-5301-2337001)Pathology/Microbiology		511000				0.06	6,647
	TOTAL Su, Kaihong						1.00	**103,694**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	198		0.016	1,436
	(37-8341-3001001)Clinical		511000				0.24	21,688
	(37-8341-2001001)DDIF Research		511000				0.05	4,365
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.08	7,413
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.24	21,826
	TOTAL Hearth-Holmes, Michelene P						0.63	**56,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.270**	**28,256**
SUBTOTAL FACULTY							**0.270**	**28,256**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Li, Hong	Research Technician II	00083966	362501	12	1560	16.830	0.750	26,254
	(31-5727-0127)Pen-Bridge Neuro Lnk		514000				0.25	8,752
	TOTAL Li, Hong						1.00	**35,006**
SUBTOTAL NONFACULTY							**0.750**	**26,254**
SUBTOTAL SALARIES & WAGES							**1.020**	**54,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,690
519200 FICA CONTRIBUTION								2,289
519300 HEALTH INSURANCE CONTRIBUTION								4,143
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							8,464
	TOTAL PERSONAL SERVICES							62,974
	COST OBJECT TOTAL							62,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Keer	Asst Professor	00090487	090352	12	520		0.250	25,700
	(37-8430-4001001)DDIF Administration		511000				0.30	30,841
	(37-8430-2001001)DDIF Research		511000				0.25	25,700
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,560
	TOTAL Sun, Keer						1.00	**102,801**
SUBTOTAL FACULTY							**0.250**	**25,700**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Christopher	Research Technologist II	00091316	363307	12	2080		1.000	38,625
Yajjala, Vijaya Kumar	Research Technologist II	00091958	363307	12	2080		1.000	39,446
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**78,071**
SUBTOTAL NONFACULTY							**2.000**	**78,071**
SUBTOTAL SALARIES & WAGES							**2.250**	**103,771**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,217
519200 FICA CONTRIBUTION								4,358
519300 HEALTH INSURANCE CONTRIBUTION								7,887
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								545
SUBTOTAL BENEFITS								**16,111**
TOTAL PERSONAL SERVICES								**119,882**
COST OBJECT TOTAL								**119,882**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Researcher	00088722	363308	12	433		0.210	9,498
	(36-5301-2338001)Pathology/Microbiology		513000				0.24	10,975
	(36-5301-2339001)Pathology/Microbiology		513000				0.55	25,255
	TOTAL Burkovetskaya, Maria						1.00	**45,728**
515000 OTH ACAD SAL & WAGES								
Karpuk, Nikolay	Senior Research Associate	00093596	098175	12	2080		1.000	54,349
SUBTOTAL NONFACULTY							**1.210**	**63,847**
SUBTOTAL SALARIES & WAGES							**1.210**	**63,847**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,979
519200 FICA CONTRIBUTION								2,682
519300 HEALTH INSURANCE CONTRIBUTION								4,852
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								336
SUBTOTAL BENEFITS								**9,913**
TOTAL PERSONAL SERVICES								**73,760**
COST OBJECT TOTAL								**73,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Bio Core B (34-5301-2071107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldrich, Amy L	Researcher	00090377	363308	12	2080		1.000	56,927
SUBTOTAL NONFACULTY							**1.000**	**56,927**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,765
519200 FICA CONTRIBUTION								2,391
519300 HEALTH INSURANCE CONTRIBUTION								4,326
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								299
SUBTOTAL BENEFITS								**8,838**
TOTAL PERSONAL SERVICES								**65,765**
COST OBJECT TOTAL								**65,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Admin Core C (34-5301-2071207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	235		0.110	18,510
	(36-2005-2125001)College of Pharmacy		511000				0.01	2,033
	(37-8430-2001001)DDIF Research		511000				0.03	4,489
	(31-5301-0001)Pathology/Microbiology		511000				0.12	20,491
	(34-5301-2072001)Pathology/Microbiology		511000				0.06	9,165
	(34-5301-2071307)Staphylococcal Biofilm Proj		511000				0.28	46,275
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	92,309
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**203,272**
Yu, Fang	Assoc Professor	00093271	095152	12	108		0.052	6,181
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.162**	**24,691**
SUBTOTAL FACULTY							**0.162**	**24,691**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shostrom, Valerie K	Statistician III	00071226	363300	12	104		0.050	3,515
	(37-5410-2001001)COPH Biostatistics		513000				0.95	66,791
	TOTAL Shostrom, Valerie K						1.00	**70,306**
514000 CLER/TECH/SERV WAGES								
Brown, Kara S	Office Associate II	00090953	242400	12	1976	21.669	0.950	42,818
	(31-5301-0001)Pathology/Microbiology	4036	514000				0.05	2,254
	TOTAL Brown, Kara S						1.00	**45,072**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Admin Core C (34-5301-2071207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.000**	**46,333**
	SUBTOTAL SALARIES & WAGES						**1.162**	**71,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,202
519200 FICA CONTRIBUTION								2,983
519300 HEALTH INSURANCE CONTRIBUTION								5,398
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								373
	SUBTOTAL BENEFITS							**11,027**
	TOTAL PERSONAL SERVICES							**82,051**
	COST OBJECT TOTAL							**82,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 1 (34-5301-2071307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	587		0.275	46,275
	(36-2005-2125001)College of Pharmacy		511000				0.01	2,033
	(37-8430-2001001)DDIF Research		511000				0.03	4,489
	(31-5301-0001)Pathology/Microbiology		511000				0.12	20,491
	(34-5301-2072001)Pathology/Microbiology		511000				0.06	9,165
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.11	18,510
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	92,309
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**203,272**
Sadykov, Marat R	Instructor	00092218	095158	12	2080		1.000	53,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.275**	**99,275**
SUBTOTAL FACULTY							**1.275**	**99,275**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Endres, Jennifer L	Research Technologist II	00071319	363307	12	832		0.426	20,059
	(31-5721-0103)Bayles Basic Science Research		513000				0.57	27,006
	TOTAL Endres, Jennifer L						1.00	**47,065**
SUBTOTAL NONFACULTY							**0.426**	**20,059**
SUBTOTAL SALARIES & WAGES							**1.701**	**119,334**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,699
519200 FICA CONTRIBUTION								5,012
519300 HEALTH INSURANCE CONTRIBUTION								9,069
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								627
SUBTOTAL BENEFITS								**18,526**
TOTAL PERSONAL SERVICES								**137,860**
COST OBJECT TOTAL								**137,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm & Disease-Proj 2 (34-5301-2071407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	693		0.334	46,275
	(37-8430-3001001)Clinical		511000				0.03	4,181
	(37-8430-2001001)DDIF Research		511000				0.14	19,632
	(36-1905-2293001)Eppley		511000				0.07	9,636
	(31-5301-0001)Pathology/Microbiology		511000				0.34	47,816
	(36-5301-2341001)Pathology/Microbiology		511000				0.01	1,927
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.07	9,255
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**167,722**
Kielian, Tammy L	Professor	00093504	095150	12	108		0.052	9,255
	(37-8430-4001001)DDIF Administration		511000				0.18	32,003
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	37,478
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,739
	(36-5301-2338001)Pathology/Microbiology		511000				0.01	2,249
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,622
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,255
	(34-5301-2071507)Staphylococcal Biofilm Proj		511000				0.05	9,255
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.26	46,275
	TOTAL Kielian, Tammy L						1.00	**187,386**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.386**	**55,530**
SUBTOTAL FACULTY							**0.386**	**55,530**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lehman, McKenzie	Post-Doc Rsch Assoc	00092517	095075	12	2080		1.000	44,290
SUBTOTAL NONFACULTY							**1.000**	**44,290**
SUBTOTAL SALARIES & WAGES							**1.386**	**99,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,094
519200 FICA CONTRIBUTION								4,192
519300 HEALTH INSURANCE CONTRIBUTION								7,586
519400 LIFE INSURANCE CONTRIBUTION		4039						100
519800 WORKERS COMPENSATION								525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm & Disease-Proj 2 (34-5301-2071407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**15,497**
	TOTAL PERSONAL SERVICES							**115,317**
	COST OBJECT TOTAL							**115,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 3 U of IA (34-5301-2071507)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	108		0.052	9,255
	(37-8430-4001001)DDIF Administration		511000				0.18	32,003
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	37,478
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,739
	(36-5301-2338001)Pathology/Microbiology		511000				0.01	2,249
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,622
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,255
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.05	9,255
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.26	46,275
	TOTAL Kielian, Tammy L						1.00	**187,386**
SUBTOTAL FACULTY							**0.052**	**9,255**
SUBTOTAL SALARIES & WAGES							**0.052**	**9,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								287
519200 FICA CONTRIBUTION								389
519300 HEALTH INSURANCE CONTRIBUTION								703
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**1,437**
TOTAL PERSONAL SERVICES								**10,692**
COST OBJECT TOTAL								**10,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 4 (34-5301-2071607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	139		0.067	9,255
	(37-8430-3001001)Clinical		511000				0.03	4,181
	(37-8430-2001001)DDIF Research		511000				0.14	19,632
	(36-1905-2293001)Eppley		511000				0.07	9,636
	(31-5301-0001)Pathology/Microbiology		511000				0.34	47,816
	(36-5301-2341001)Pathology/Microbiology		511000				0.01	1,927
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.33	46,275
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**167,722**
Kielian, Tammy L	Professor	00093504	095150	12	543		0.256	46,275
	(37-8430-4001001)DDIF Administration		511000				0.18	32,003
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	37,478
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,739
	(36-5301-2338001)Pathology/Microbiology		511000				0.01	2,249
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,622
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,255
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.05	9,255
	(34-5301-2071507)Staphylococcal Biofilm Proj		511000				0.05	9,255
	TOTAL Kielian, Tammy L						1.00	**187,386**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.323**	**55,530**
SUBTOTAL FACULTY							**0.323**	**55,530**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gries, Casey M	Post-Doc Rsch Assoc	00092205	095075	12	2080		1.000	44,558
SUBTOTAL NONFACULTY							**1.000**	**44,558**
SUBTOTAL SALARIES & WAGES							**1.323**	**100,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,103
519200 FICA CONTRIBUTION								4,204
519300 HEALTH INSURANCE CONTRIBUTION								7,607
519400 LIFE INSURANCE CONTRIBUTION		4042						100
519800 WORKERS COMPENSATION								526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 4 (34-5301-2071607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**15,540**
	TOTAL PERSONAL SERVICES							**115,628**
	COST OBJECT TOTAL							**115,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	312		0.150	12,507
	(34-2005-2067001)College of Pharmacy		511000				0.80	66,708
	(34-2005-2072001)College of Pharmacy		511000				0.05	4,169
	TOTAL Dong, Yuxiang						1.00	**83,384**
Bayles, Kenneth W	Professor	00078893	095150	12	116		0.055	9,165
	(36-2005-2125001)College of Pharmacy		511000				0.01	2,033
	(37-8430-2001001)DDIF Research		511000				0.03	4,489
	(31-5301-0001)Pathology/Microbiology		511000				0.12	20,491
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.11	18,510
	(34-5301-2071307)Staphylococcal Biofilm Proj		511000				0.28	46,275
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	92,309
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**203,272**
Kielian, Tammy L	Professor	00093504	095150	12	108		0.052	9,255
	(37-8430-4001001)DDIF Administration		511000				0.18	32,003
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	37,478
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,739
	(36-5301-2338001)Pathology/Microbiology		511000				0.01	2,249
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,622
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,255
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.05	9,255
	(34-5301-2071507)Staphylococcal Biofilm Proj		511000				0.05	9,255
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.26	46,275
	TOTAL Kielian, Tammy L						1.00	**187,386**
Wang, Guangshun	Assoc Professor	00089027	095152	12	780		0.375	38,557
	(37-8430-4001001)DDIF Administration		511000				0.30	30,845
	(37-8430-2001001)DDIF Research		511000				0.13	12,853
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,564
	TOTAL Wang, Guangshun						1.00	**102,819**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.632**	**69,484**
SUBTOTAL FACULTY							**0.632**	**69,484**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lushnikova, Tamara	Research Technician II	4044 00091284	362501	12	2080	14.957	1.000	31,110
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mishra, Biswajit	Post-Doc Rsch Assoc	00089595	095075	12	2080		1.000	42,436
Reiling, Scott A	Post-Doc Rsch Assoc	00092187	095075	12	2080		1.000	38,760
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**81,196**
SUBTOTAL NONFACULTY							**3.000**	**112,306**
SUBTOTAL SALARIES & WAGES							**3.632**	**181,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,635
519200 FICA CONTRIBUTION								7,635
519300 HEALTH INSURANCE CONTRIBUTION								13,816
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								956
SUBTOTAL BENEFITS								**28,224**
TOTAL PERSONAL SERVICES								**210,014**
COST OBJECT TOTAL								**210,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Partnership for Urban MCH Leadership Com (34-5311-3012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12			0.010	2,186
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.07	15,777
	(36-5311-3016003)Maternal and Child Health M		511000				0.00	940
	(34-5311-3013003)Pediatrics		511000				0.01	1,897
	(34-5311-3014004)Pediatrics		511000				0.01	1,897
	(34-5311-3015001)Pediatrics		511000				0.01	1,879
	(36-5311-3017001)Pediatrics		511000				0.02	4,722
	(37-5121-1008001)Pediatrics		511000				0.20	44,895
	(36-5311-3018002)The Well-Woman Project: Pr		511000				0.02	3,758
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	TOTAL Sparks, John W						1.00	**236,221**
SUBTOTAL FACULTY							**0.010**	**2,186**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tyrance, Stephani N	Membership and Consulting Specialist	00082418	243300	12			0.050	2,376
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.30	14,252
	(34-5311-3013003)Pediatrics		513000				0.10	4,751
	(34-5311-3015001)Pediatrics		513000				0.30	14,252
	(37-5311-1016001)Pediatrics Child Health		513000				0.25	11,878
	TOTAL Tyrance, Stephani N						1.00	**47,509**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12			0.050	5,676
	(31-5101-8067)Ind Cst - City Match Program		513000				0.07	7,947
	(36-5311-3014003)Ohio Equity Institute		513000				0.45	51,087
	(34-5311-3014004)Pediatrics		513000				0.18	20,435
	(34-5311-3015001)Pediatrics		513000				0.25	28,383
	TOTAL Abresch, Chad J						1.00	**113,528**
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12			0.150	8,048
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.30	16,098
	(36-5311-3014003)Ohio Equity Institute		513000				0.05	2,682
	(34-5311-3015001)Pediatrics		513000				0.50	26,828
	TOTAL Fitzgerald, Maureen	4046					1.00	**53,656**
Foster, Kara B	Senior Public Health Project Coordinator	00091414	263300	12			0.500	25,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Partnership for Urban MCH Leadership Com (34-5311-3012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5311-3017001)Pediatrics		513000				0.50	25,000
	TOTAL Foster, Kara B						1.00	**50,000**
Law, Mark J	Director of Operations	00084274	263300	12			0.050	4,406
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.15	13,219
	(36-5311-3014003)Ohio Equity Institute		513000				0.05	4,406
	(34-5311-3013003)Pediatrics		513000				0.15	13,218
	(34-5311-3015001)Pediatrics		513000				0.60	52,876
	TOTAL Law, Mark J						1.00	**88,125**
Booton, Ryan C	Software Developer	00071949	303321	12	173		0.083	7,326
	(31-5401-0001)Dean-College of Public Health		513000				0.48	42,346
	(33-5440-2686)Health Professions Tracking Se		513000				0.20	17,583
	(36-5440-3004007)ORH & BT		513000				0.15	13,187
	(34-5311-3014004)Pediatrics		513000				0.03	2,198
	(37-0411-2004001)Physical Theraphy		513000				0.06	5,275
	TOTAL Booton, Ryan C						1.00	**87,915**
Sibilia, Joseph	Public Health Communications Specialist	00090988	343302	12			0.050	2,185
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.30	13,113
	(36-5311-3014003)Ohio Equity Institute		513000				0.15	6,556
	(34-5311-3015001)Pediatrics		513000				0.50	21,854
	TOTAL Sibilia, Joseph						1.00	**43,708**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12			0.050	2,852
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	2,852
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.05	2,852
	(36-5311-3016003)Maternal and Child Health M		513000				0.10	5,702
	(36-5311-3014003)Ohio Equity Institute		513000				0.28	15,965
	(34-5311-3015001)Pediatrics		513000				0.35	19,958
	(36-5311-3007010)Pregnancy Risk Assessment M		513000				0.12	6,843
	TOTAL Gilbert, Carol S						1.00	**57,024**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.983**	**57,869**
SUBTOTAL NONFACULTY							**0.983**	**57,869**
SUBTOTAL SALARIES & WAGES							**0.993**	**60,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,862
519200 FICA CONTRIBUTION								2,522
519300 HEALTH INSURANCE CONTRIBUTION								4,564
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								316
SUBTOTAL BENEFITS								**9,324**
TOTAL PERSONAL SERVICES								**69,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Partnership for Urban MCH Leadership Com (34-5311-3012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**69,379**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3013003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	17		0.008	1,897
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.07	15,777
	(36-5311-3016003)Maternal and Child Health M		511000				0.00	940
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.01	2,186
	(34-5311-3014004)Pediatrics		511000				0.01	1,897
	(34-5311-3015001)Pediatrics		511000				0.01	1,879
	(36-5311-3017001)Pediatrics		511000				0.02	4,722
	(37-5121-1008001)Pediatrics		511000				0.20	44,895
	(36-5311-3018002)The Well-Woman Project: Pr		511000				0.02	3,758
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	TOTAL Sparks, John W						1.00	**236,221**
SUBTOTAL FACULTY							**0.008**	**1,897**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tyrance, Stephani N	Membership and Consulting Specialist	00082418	243300	12	208		0.100	4,751
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.30	14,252
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,376
	(34-5311-3015001)Pediatrics		513000				0.30	14,252
	(37-5311-1016001)Pediatrics Child Health		513000				0.25	11,878
	TOTAL Tyrance, Stephani N						1.00	**47,509**
Law, Mark J	Director of Operations	00084274	263300	12	312		0.150	13,218
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.15	13,219
	(36-5311-3014003)Ohio Equity Institute		513000				0.05	4,406
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	4,406
	(34-5311-3015001)Pediatrics		513000				0.60	52,876
	TOTAL Law, Mark J						1.00	**88,125**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**17,969**
SUBTOTAL NONFACULTY							**0.250**	**17,969**
SUBTOTAL SALARIES & WAGES							**0.258**	**19,866**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3013003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								834
519300 HEALTH INSURANCE CONTRIBUTION								1,510
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**3,084**
TOTAL PERSONAL SERVICES								**22,950**
COST OBJECT TOTAL								**22,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3014004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	17		0.008	1,897
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.07	15,777
	(36-5311-3016003)Maternal and Child Health M		511000				0.00	940
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.01	2,186
	(34-5311-3013003)Pediatrics		511000				0.01	1,897
	(34-5311-3015001)Pediatrics		511000				0.01	1,879
	(36-5311-3017001)Pediatrics		511000				0.02	4,722
	(37-5121-1008001)Pediatrics		511000				0.20	44,895
	(36-5311-3018002)The Well-Woman Project: Pr		511000				0.02	3,758
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	TOTAL Sparks, John W						1.00	**236,221**
SUBTOTAL FACULTY							**0.008**	**1,897**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	416		0.200	12,309
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	6,155
	(36-5311-3014003)Ohio Equity Institute		513000				0.25	15,388
	(34-5311-3015001)Pediatrics		513000				0.35	21,541
	(36-5311-3013001)Pediatrics		513000				0.10	6,155
	TOTAL Rogers, Janet M						1.00	**61,548**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	374		0.180	20,435
	(31-5101-8067)Ind Cst - City Match Program		513000				0.07	7,947
	(36-5311-3014003)Ohio Equity Institute		513000				0.45	51,087
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	5,676
	(34-5311-3015001)Pediatrics		513000				0.25	28,383
	TOTAL Abresch, Chad J						1.00	**113,528**
Johnson, Regan M	Public Health Project Coordinator	00079981	262300	12	1248		0.600	24,600
	(36-5311-3018002)The Well-Woman Project: Pr		513000				0.40	16,400
	TOTAL Johnson, Regan M						1.00	**41,000**
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	520		0.250	17,425

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3014004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-8067)Ind Cst - City Match Program		513000				0.50	34,850
	(36-5311-3014003)Ohio Equity Institute		513000				0.25	17,425
	TOTAL Obermeier Schneider, Erin E						1.00	**69,700**
Pecha, Denise M	Director of Programs	00091542	263300	12	312		0.150	12,144
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	4,048
	(36-5311-3014003)Ohio Equity Institute		513000				0.48	38,860
	(34-5311-3015001)Pediatrics		513000				0.30	24,287
	(36-5311-3013001)Pediatrics		513000				0.02	1,619
	TOTAL Pecha, Denise M						1.00	**80,958**
Thompson, Jessica F C	Senior Public Health Project Coordinator	00071880	263300	12	2080		1.000	51,250
Booton, Ryan C	Software Developer	00071949	303321	12	52		0.025	2,198
	(31-5401-0001)Dean-College of Public Health		513000				0.48	42,346
	(33-5440-2686)Health Professions Tracking Se		513000				0.20	17,583
	(36-5440-3004007)ORH & BT		513000				0.15	13,187
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.08	7,326
	(37-0411-2004001)Physical Theraphy		513000				0.06	5,275
	TOTAL Booton, Ryan C						1.00	**87,915**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.405**	**140,361**
SUBTOTAL NONFACULTY							**2.405**	**140,361**
SUBTOTAL SALARIES & WAGES							**2.413**	**142,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,410
519200 FICA CONTRIBUTION								5,975
519300 HEALTH INSURANCE CONTRIBUTION								10,812
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								748
SUBTOTAL BENEFITS								**22,087**
TOTAL PERSONAL SERVICES								**164,345**
COST OBJECT TOTAL								**164,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	17		0.008	1,879
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.07	15,777
	(36-5311-3016003)Maternal and Child Health M		511000				0.00	940
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.01	2,186
	(34-5311-3013003)Pediatrics		511000				0.01	1,897
	(34-5311-3014004)Pediatrics		511000				0.01	1,897
	(36-5311-3017001)Pediatrics		511000				0.02	4,722
	(37-5121-1008001)Pediatrics		511000				0.20	44,895
	(36-5311-3018002)The Well-Woman Project: Pr		511000				0.02	3,758
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	TOTAL Sparks, John W						1.00	**236,221**
SUBTOTAL FACULTY							**0.008**	**1,879**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tyrance, Stephani N	Membership and Consulting Specialist	00082418	243300	12	624		0.300	14,252
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.30	14,252
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,376
	(34-5311-3013003)Pediatrics		513000				0.10	4,751
	(37-5311-1016001)Pediatrics Child Health		513000				0.25	11,878
	TOTAL Tyrance, Stephani N						1.00	**47,509**
Rogers, Janet M	Accountant II	00081183	243301	12	728		0.350	21,541
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	6,155
	(36-5311-3014003)Ohio Equity Institute		513000				0.25	15,388
	(34-5311-3014004)Pediatrics		513000				0.20	12,309
	(36-5311-3013001)Pediatrics		513000				0.10	6,155
	TOTAL Rogers, Janet M						1.00	**61,548**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	520		0.250	28,383
	(31-5101-8067)Ind Cst - City Match Program		513000				0.07	7,947
	(36-5311-3014003)Ohio Equity Institute		513000				0.45	51,087
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	5,676
	(34-5311-3014004)Pediatrics	4053	513000				0.18	20,435
	TOTAL Abresch, Chad J						1.00	**113,528**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12	1040		0.500	26,828
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.30	16,098
	(36-5311-3014003)Ohio Equity Institute		513000				0.05	2,682
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.15	8,048
	TOTAL Fitzgerald, Maureen						1.00	**53,656**
Law, Mark J	Director of Operations	00084274	263300	12	1248		0.600	52,876
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.15	13,219
	(36-5311-3014003)Ohio Equity Institute		513000				0.05	4,406
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	4,406
	(34-5311-3013003)Pediatrics		513000				0.15	13,218
	TOTAL Law, Mark J						1.00	**88,125**
Pecha, Denise M	Director of Programs	00091542	263300	12	624		0.300	24,287
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	4,048
	(36-5311-3014003)Ohio Equity Institute		513000				0.48	38,860
	(34-5311-3014004)Pediatrics		513000				0.15	12,144
	(36-5311-3013001)Pediatrics		513000				0.02	1,619
	TOTAL Pecha, Denise M						1.00	**80,958**
Sibilia, Joseph	Public Health Communications Specialist	00090988	343302	12	1040		0.500	21,854
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.30	13,113
	(36-5311-3014003)Ohio Equity Institute		513000				0.15	6,556
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,185
	TOTAL Sibilia, Joseph						1.00	**43,708**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	728		0.350	19,958
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	2,852
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.05	2,852
	(36-5311-3016003)Maternal and Child Health M		513000				0.10	5,702
	(36-5311-3014003)Ohio Equity Institute		513000				0.28	15,965
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,852
	(36-5311-3007010)Pregnancy Risk Assessment M		513000				0.12	6,843
	TOTAL Gilbert, Carol S						1.00	**57,024**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.150**	**209,979**
SUBTOTAL NONFACULTY							**3.150**	**209,979**
SUBTOTAL SALARIES & WAGES							**3.158**	**211,858**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,568
519200 FICA CONTRIBUTION								8,898
519300 HEALTH INSURANCE CONTRIBUTION								16,101
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								1,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							32,893
	TOTAL PERSONAL SERVICES							244,751
	COST OBJECT TOTAL							244,751

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (34-5319-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	399		0.192	27,495
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(37-5319-2003998)COSTSHARE/ 36-5319-2026-001		511000				0.01	2,019
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.43	60,760
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.11	15,959
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	34,762
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	**163,014**
SUBTOTAL FACULTY							**0.192**	**27,495**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Razvi, Fareha	Post-Doc Rsch Assoc	00086666	095075	12	208		0.100	4,120
	(36-5319-2017001)Community-Acquired Pneumoni		515000				0.40	16,480
	(37-8430-4001001)DDIF Administration		515000				0.50	20,600
	TOTAL Razvi, Fareha						1.00	**41,200**
SUBTOTAL NONFACULTY							**0.100**	**4,120**
SUBTOTAL SALARIES & WAGES							**0.292**	**31,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								980
519200 FICA CONTRIBUTION								1,328
519300 HEALTH INSURANCE CONTRIBUTION								2,403
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								**4,909**
TOTAL PERSONAL SERVICES								**36,524**
COST OBJECT TOTAL								**36,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Sterol and Isoprenoid Diseases Consortiu (34-5321-2003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	743		0.357	63,525
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(37-5121-1005001)Helen Freytag Professorship		511000				0.16	27,737
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,630
	TOTAL Rizzo, William B						1.00	**178,034**
SUBTOTAL FACULTY							**0.357**	**63,525**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Sara M	Clinical Study Project Coordinator	00090002	293300	12	416		0.200	9,713
	(37-5310-2008001)Pediatrics		513000				0.80	38,852
	TOTAL Jones, Sara M						1.00	**48,565**
SUBTOTAL NONFACULTY							**0.200**	**9,713**
SUBTOTAL SALARIES & WAGES							**0.557**	**73,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,270
519200 FICA CONTRIBUTION								3,076
519300 HEALTH INSURANCE CONTRIBUTION								5,566
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								385
SUBTOTAL BENEFITS								**11,370**
TOTAL PERSONAL SERVICES								**84,608**
COST OBJECT TOTAL								**84,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (34-5340-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	470		0.098	10,353
	(37-8440-2001001)DDIF Research		511000				0.08	8,848
	(37-5340-2003001)Radiation Oncology		511000				0.75	79,386
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	6,889
	TOTAL Baranowska-Kortylewicz, Janina						1.00	**105,476**
Coulter, Donald W	Assoc Professor	00093480	090351	12	60		0.029	2,750
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.02	1,703
	(31-5310-3093)COSTSHARING/ 34-5234-2005-005		511000				0.02	1,815
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.11	9,987
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.28	26,946
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.46	43,581
	TOTAL Coulter, Donald W						1.00	**95,387**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.127**	**13,103**
SUBTOTAL FACULTY							**0.127**	**13,103**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	817		0.261	23,544
	(37-8440-2001001)DDIF Research		513000				0.05	4,100
	(37-5340-2003001)Radiation Oncology		513000				0.17	15,485
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.02	2,122
	TOTAL Kortylewicz, Zbigniew P						0.50	**45,251**
SUBTOTAL NONFACULTY							**0.261**	**23,544**
SUBTOTAL SALARIES & WAGES							**0.388**	**36,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,136
519200 FICA CONTRIBUTION								1,539
519300 HEALTH INSURANCE CONTRIBUTION								2,785
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**5,690**
TOTAL PERSONAL SERVICES		4058						**42,337**
COST OBJECT TOTAL								**42,337**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: CHAIN-Biophysical Core-Sub/3451602057015 (34-5350-2009015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	206		0.075	11,460
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	38,199
	(37-8450-4001001)DDIF Administration		511000				0.08	12,111
	(34-5350-2011008)NE Ctr Nanom-Core A parent		511000				0.10	15,280
	(34-5160-2064018)Pharmacology		511000				0.06	8,403
	(34-5160-2090020)Pharmacology		511000				0.09	13,122
	(34-5350-2012006)Radiology		511000				0.10	15,280
	(31-5350-0001)Radiology Instruction		511000				0.20	30,537
	(34-5160-2071101)SMART HAND Gendelman		511000				0.06	8,403
	TOTAL Boska, Michael D						1.00	**152,795**
Liu, Yutong	Assoc Professor	00092405	095152	12			0.029	2,940
	(37-8450-4001001)DDIF Administration		511000				0.51	51,239
	(31-5350-0001)Radiology Instruction		511000				0.46	46,761
	TOTAL Liu, Yutong						1.00	**100,940**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	312		0.096	9,207
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	23,948
	(37-8450-4001001)DDIF Administration		511000				0.38	36,788
	(34-5350-2012006)Radiology		511000				0.20	19,158
	(31-5350-0001)Radiology Instruction		511000				0.07	6,689
	TOTAL Sajja, Balasrinivasa R						1.00	**95,790**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**23,607**
SUBTOTAL FACULTY							**0.200**	**23,607**
SUBTOTAL SALARIES & WAGES							**0.200**	**23,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								732
519200 FICA CONTRIBUTION								991
519300 HEALTH INSURANCE CONTRIBUTION								1,794
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**3,665**
TOTAL PERSONAL SERVICES								**27,272**
COST OBJECT TOTAL								**27,272**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: NE Ctr Nanom-Core A parent 3420052061008 (34-5350-2011008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	206		0.100	15,280
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	38,199
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.08	11,460
	(37-8450-4001001)DDIF Administration		511000				0.08	12,111
	(34-5160-2064018)Pharmacology		511000				0.06	8,403
	(34-5160-2090020)Pharmacology		511000				0.09	13,122
	(34-5350-2012006)Radiology		511000				0.10	15,280
	(31-5350-0001)Radiology Instruction		511000				0.20	30,537
	(34-5160-2071101)SMART HAND Gendelman		511000				0.06	8,403
	TOTAL Boska, Michael D						1.00	**152,795**
Mosley, R Lee	Professor	00078992	095150	12	250		0.120	13,401
	(34-5160-2079406)NanoART Man: Core A		511000				0.16	18,091
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	22,334
	(34-5160-2064018)Pharmacology		511000				0.10	11,168
	(34-5160-2092005)Pharmacology		511000				0.08	8,934
	(36-5160-2061001)Pharmacology		511000				0.34	37,744
	TOTAL Mosley, R Lee						1.00	**111,672**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.220**	**28,681**
SUBTOTAL FACULTY							**0.220**	**28,681**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	686		0.321	16,803
	(33-5350-2222)Bioimaging Core Lab		513000				0.32	16,965
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.36	18,677
	TOTAL Uberti, Mariano G						1.00	**52,445**
SUBTOTAL NONFACULTY							**0.321**	**16,803**
SUBTOTAL SALARIES & WAGES							**0.541**	**45,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,410
519200 FICA CONTRIBUTION								1,910
519300 HEALTH INSURANCE CONTRIBUTION								3,457
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS		4060						**7,061**
TOTAL PERSONAL SERVICES								**52,545**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: NE Ctr Nanom-Core A parent 3420052061008 (34-5350-2011008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**52,545**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2012006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	208		0.100	15,280
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	38,199
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.08	11,460
	(37-8450-4001001)DDIF Administration		511000				0.08	12,111
	(34-5350-2011008)NE Ctr Nanom-Core A parent		511000				0.10	15,280
	(34-5160-2064018)Pharmacology		511000				0.06	8,403
	(34-5160-2090020)Pharmacology		511000				0.09	13,122
	(31-5350-0001)Radiology Instruction		511000				0.20	30,537
	(34-5160-2071101)SMART HAND Gendelman		511000				0.06	8,403
	TOTAL Boska, Michael D						1.00	**152,795**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	416		0.200	19,158
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	23,948
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.10	9,207
	(37-8450-4001001)DDIF Administration		511000				0.38	36,788
	(31-5350-0001)Radiology Instruction		511000				0.07	6,689
	TOTAL Sajja, Balasrinivasa R						1.00	**95,790**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**34,438**
SUBTOTAL FACULTY							**0.300**	**34,438**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tanwir, Ahmad	Radiology Research Associate	00091972	362500	12	1009	18.209	0.485	18,386
	(33-5350-2222)Bioimaging Core Lab		514000				0.49	18,386
	(31-5350-0001)Radiology Instruction		514000				0.03	1,103
	TOTAL Tanwir, Ahmad						1.00	**37,875**
SUBTOTAL NONFACULTY							**0.485**	**18,386**
SUBTOTAL SALARIES & WAGES							**0.785**	**52,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,638
519200 FICA CONTRIBUTION								2,219
519300 HEALTH INSURANCE CONTRIBUTION								4,015
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**8,203**
TOTAL PERSONAL SERVICES		4062						**61,027**
COST OBJECT TOTAL								**61,027**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.183	46,276
	(34-5360-2064004)Cytokine receptor populatio		511000				0.18	46,276
	(37-8468-2001001)DDIF Research		511000				0.27	67,780
	(37-1209-2003005)Director Salary		511000				0.15	38,869
	(36-5360-2116007)Kill the Killer Cells		511000				0.01	2,941
	(36-5360-2194001)Surgery		511000				0.07	18,330
	(36-5360-2201001)Surgery		511000				0.01	3,666
	(36-5360-2202001)Surgery		511000				0.12	29,408
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**294,078**
SUBTOTAL FACULTY							**0.183**	**46,276**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Harms, Robert Z	Research Associate	00090480	095704	12			0.300	21,032
	(34-5360-2064004)Cytokine receptor populatio		515000				0.65	45,569
	(31-5721-0071)Nora Sarvetnick Start Up		515000				0.05	3,505
	TOTAL Harms, Robert Z						1.00	**70,106**
SUBTOTAL NONFACULTY							**0.300**	**21,032**
SUBTOTAL SALARIES & WAGES							**0.483**	**67,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,087
519200 FICA CONTRIBUTION								2,827
519300 HEALTH INSURANCE CONTRIBUTION								5,115
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								354
SUBTOTAL BENEFITS								**10,450**
TOTAL PERSONAL SERVICES								**77,758**
COST OBJECT TOTAL								**77,758**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Cytokine receptor populations in human a (34-5360-2064004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.183	46,276
	(37-8468-2001001)DDIF Research		511000				0.27	67,780
	(37-1209-2003005)Director Salary		511000				0.15	38,869
	(36-5360-2116007)Kill the Killer Cells		511000				0.01	2,941
	(34-5360-2060001)Surgery		511000				0.18	46,276
	(36-5360-2194001)Surgery		511000				0.07	18,330
	(36-5360-2201001)Surgery		511000				0.01	3,666
	(36-5360-2202001)Surgery		511000				0.12	29,408
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**294,078**
SUBTOTAL FACULTY							**0.183**	**46,276**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jolly, Katie Renee	Clinical/Lab Research Technologist	00071365	362302	12	1040		0.500	20,685
	(36-5360-2194001)Surgery		513000				0.50	20,686
	TOTAL Jolly, Katie Renee						1.00	**41,371**
515000 OTH ACAD SAL & WAGES								
Harms, Robert Z	Research Associate	00090480	095704	12	1352		0.650	45,569
	(31-5721-0071)Nora Sarvetnick Start Up		515000				0.05	3,505
	(34-5360-2060001)Surgery		515000				0.30	21,032
	TOTAL Harms, Robert Z						1.00	**70,106**
SUBTOTAL NONFACULTY							**1.150**	**66,254**
SUBTOTAL SALARIES & WAGES							**1.333**	**112,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,488
519200 FICA CONTRIBUTION								4,726
519300 HEALTH INSURANCE CONTRIBUTION								8,552
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								592
SUBTOTAL BENEFITS								**17,471**
TOTAL PERSONAL SERVICES								**130,001**
COST OBJECT TOTAL								**130,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12	761		0.369	37,020
	(37-8461-3001001)Clinical		511000				0.00	73
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,107
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(31-5360-0001)Surgery Instruction		511000				0.08	8,000
	(37-8461-3001001)Clinical		512000				0.00	100,266
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(36-7125-2021999)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021998)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,619
	TOTAL Thayer, Sarah P						1.00	**312,300**
Lazenby, Audrey J	Professor	00093061	095150	12	73		0.036	4,628
	(31-5301-3078)COSTSHARING/ 34-5301-2055-001		511000				0.03	3,930
	(37-8430-3001001)Clinical		511000				0.24	31,231
	(37-8430-4001001)DDIF Administration		511000				0.15	19,650
	(37-8430-1002002)House Officer Path Core Fac		511000				0.30	39,300
	(31-5301-0001)Pathology/Microbiology		511000				0.18	23,410
	(34-5140-2044305)RAP Core		511000				0.03	3,666
	(34-1905-2216507)SPORE Tissue Core Bank - Br		511000				0.03	3,666
	TOTAL Lazenby, Audrey J						1.00	**129,481**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.405**	**41,648**
SUBTOTAL FACULTY							**0.405**	**41,648**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maroni Veiga, Dulce	Research Technologist II	00072621	363307	12	2080		1.000	44,125
515000 OTH ACAD SAL & WAGES								
Mondal, Pinaki	Post-Doc Rsch Assoc	00093843	095075	12	520		0.250	9,425
	(37-5101-3003101)Endow fr Buffet Cancer Ctr		515000				0.75	28,274
	TOTAL Mondal, Pinaki						1.00	**37,699**
SUBTOTAL NONFACULTY							**1.250**	**53,550**
SUBTOTAL SALARIES & WAGES							**1.655**	**95,198**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4065						2,951
519200 FICA CONTRIBUTION								3,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								7,235
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								500
	SUBTOTAL BENEFITS							**14,779**
	TOTAL PERSONAL SERVICES							**109,977**
	COST OBJECT TOTAL							**109,977**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Optimal Stent Selection for the Femoropo (34-5360-2066002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12			0.101	9,165
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,881
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.09	7,774
	(34-5360-2067001)Surgery		511000				0.33	29,724
	(35-5360-2010001)Surgery		511000				0.15	13,572
	(31-5360-0001)Surgery Instruction		511000				0.04	4,000
	TOTAL Pipinos, Iraklis I						0.75	**68,116**
Mactaggart, Jason N	Assoc Professor	00093663	090351	12	2013		0.960	64,575
	(36-5360-2141116)UNMC Clinical Site		511000				0.04	2,703
	TOTAL Mactaggart, Jason N						1.00	**67,278**
Kamenskiy, Alexey	Asst Professor	00093027	090352	12	1248		0.600	55,620
	(31-5360-0001)Surgery Instruction		511000				0.40	37,080
	TOTAL Kamenskiy, Alexey						1.00	**92,700**
Luo, Jiangtao	Asst Professor	00090197	090352	12	208		0.100	10,659
	(31-5410-0001)Biostatistics		511000				0.01	973
	(36-5410-2050001)College of Public Health		511000				0.16	17,188
	(31-5410-0100)POE - Biostatistics		511000				0.71	75,640
	(34-5140-2044405)TMEN-Project 1		511000				0.02	2,132
	TOTAL Luo, Jiangtao						1.00	**106,592**
Lomneth, Carol Skowron	Assoc Professor	00087028	095152	12	416		0.200	24,150
	(31-5150-0001)Anatomy Instruction		511000				0.80	96,600
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	TOTAL Lomneth, Carol Skowron						1.00	**125,750**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.961**	**164,169**
SUBTOTAL FACULTY							**1.961**	**164,169**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	312		0.150	10,359
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.33	22,615
	(37-8471-4001002)Surg-Gen Research Overhead		513000				0.25	17,263
	(36-5360-2183001)Surgery		513000				0.02	1,584
	(36-5360-2141116)UNMC Clinical Site		513000				0.25	17,235
	TOTAL Taylor, Karen Ann Thoman						1.00	**69,056**
515000 OTH ACAD SAL & WAGES								
Deegan, Paul T	Research Associate	4067 00092134	095704	12	1373		0.660	38,137

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Optimal Stent Selection for the Femoropo (34-5360-2066002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-2700)Com Special State - Surgery		515000				0.34	19,646
	TOTAL Deegan, Paul T						1.00	**57,783**
SUBTOTAL NONFACULTY							**0.810**	**48,496**
SUBTOTAL SALARIES & WAGES							**2.771**	**212,665**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,593
519200 FICA CONTRIBUTION								8,932
519300 HEALTH INSURANCE CONTRIBUTION								16,163
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								1,118
SUBTOTAL BENEFITS								**33,019**
TOTAL PERSONAL SERVICES								**245,684**
COST OBJECT TOTAL								**245,684**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12			0.327	29,724
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,881
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.09	7,774
	(34-5360-2066002)Optimal Stent Selection for		511000				0.10	9,165
	(35-5360-2010001)Surgery		511000				0.15	13,572
	(31-5360-0001)Surgery Instruction		511000				0.04	4,000
	TOTAL Pipinos, Iraklis I						0.75	**68,116**
Xie, Feng	Assoc Professor	00089849	090351	12			0.038	3,758
	(37-8324-2001001)DDIF Research		511000				0.48	44,934
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.37	37,582
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	10,500
	TOTAL Xie, Feng						1.00	**96,774**
Haynatzki, Gleb	Professor	00093448	095150	12	208		0.100	13,628
	(31-5410-0001)Biostatistics		511000				0.01	1,569
	(34-1901-2115045)Biostatistics Facility		511000				0.05	6,814
	(34-5420-2004105)Central States Center for A		511000				0.04	5,452
	(31-5410-0100)POE - Biostatistics		511000				0.70	95,192
	(36-5430-2026002)Research and Training Conso		511000				0.10	13,628
	TOTAL Haynatzki, Gleb						1.00	**136,283**
Casale, George P	Assoc Professor	00092438	095152	12	1560		0.750	73,076
	(31-5360-0001)Surgery Instruction		511000				0.25	24,358
	TOTAL Casale, George P						1.00	**97,434**
Kim, Julian K S	Instructor	00092547	095158	12	2080		1.000	56,686
	TOTAL 511000 TENURED FACULTY SALARIES						**2.215**	**176,872**
SUBTOTAL FACULTY							**2.215**	**176,872**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhu, Zhen	Researcher	00091314	363308	12	2080		1.000	49,300
515000 OTH ACAD SAL & WAGES								
Koutakis, Panagiotis	Post-Doc Rsch Assoc	00093042	095075	12	304		0.146	5,844
	(36-5360-2191001)Surgery		515000				0.85	34,156
	TOTAL Koutakis, Panagiotis						1.00	**40,000**
SUBTOTAL NONFACULTY							**1.146**	**55,144**
SUBTOTAL SALARIES & WAGES							**3.361**	**232,016**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								7,193
519200 FICA CONTRIBUTION								9,745
519300 HEALTH INSURANCE CONTRIBUTION								17,633
519400 LIFE INSURANCE CONTRIBUTION								232
519800 WORKERS COMPENSATION								1,220
SUBTOTAL BENEFITS								**36,023**
TOTAL PERSONAL SERVICES								**268,039**
COST OBJECT TOTAL								**268,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2068008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Asst Professor	00093528	090352	12	21		0.010	1,273
	(34-2005-2061118)COBRE - Project-Xie		511000				0.50	61,800
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.39	49,650
	(36-5360-2197001)Surgery		511000				0.10	12,731
	TOTAL Xie, Jingwei						1.00	**125,454**
SUBTOTAL FACULTY							**0.010**	**1,273**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39
519200 FICA CONTRIBUTION								53
519300 HEALTH INSURANCE CONTRIBUTION								97
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**197**
TOTAL PERSONAL SERVICES								**1,470**
COST OBJECT TOTAL								**1,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	96		0.046	9,210
	(37-8469-3001001)Clinical		511000				0.10	20,519
	(37-8469-2001001)DDIF Research		511000				0.36	71,850
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,881
	(36-5360-2141001)Surgery		511000				0.18	35,940
	(31-5360-0001)Surgery Instruction		511000				0.29	58,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,400**
Xiong, Wanfen	Assoc Professor	00092161	095152	12	1040		0.500	46,304
	(31-5360-0001)Surgery Instruction		511000				0.50	46,303
	TOTAL Xiong, Wanfen						1.00	**92,607**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.546**	**55,514**
SUBTOTAL FACULTY							**0.546**	**55,514**
SUBTOTAL SALARIES & WAGES							**0.546**	**55,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,721
519200 FICA CONTRIBUTION								2,332
519300 HEALTH INSURANCE CONTRIBUTION								4,219
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								292
SUBTOTAL BENEFITS								**8,620**
TOTAL PERSONAL SERVICES								**64,134**
COST OBJECT TOTAL								**64,134**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Desyatova, Anastasia S	Postdoctoral Fellow	00071561	095470	12	2080		1.000	46,344
SUBTOTAL NONFACULTY							**1.000**	**46,344**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,437
519200 FICA CONTRIBUTION								1,946
519300 HEALTH INSURANCE CONTRIBUTION								3,522
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**7,195**
TOTAL PERSONAL SERVICES								**53,539**
COST OBJECT TOTAL								**53,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: IPA VA Merit Review for Maher Abdalla (35-5301-2017004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdalla, Maher Y	Asst Professor	00090143	095154	12	936		0.450	32,421
	(31-5101-0001)Dean College Of Medicine		511000				0.52	37,550
	(36-5101-2004201)Development of Therapeutic		511000				0.01	968
	(36-5101-2004101)Development of Therapeutic		511000				0.02	1,108
	TOTAL Abdalla, Maher Y						1.00	**72,047**
SUBTOTAL FACULTY							**0.450**	**32,421**
SUBTOTAL SALARIES & WAGES							**0.450**	**32,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,005
519200 FICA CONTRIBUTION								1,362
519300 HEALTH INSURANCE CONTRIBUTION								2,464
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**5,033**
TOTAL PERSONAL SERVICES								**37,454**
COST OBJECT TOTAL								**37,454**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: IPA for Seoung Ryoung Choi (35-5301-2018002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Choi, Seoung Ryoung	Post-Doc Rsch Assoc	00092091	095075	12	1040		0.500	19,415
	(31-5110-2000)Com Special State - Path/MICRo		515000				0.50	19,415
	TOTAL Choi, Seoung Ryoung						1.00	**38,830**
SUBTOTAL NONFACULTY							**0.500**	**19,415**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								602
519200 FICA CONTRIBUTION								815
519300 HEALTH INSURANCE CONTRIBUTION								1,476
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**3,014**
TOTAL PERSONAL SERVICES								**22,429**
COST OBJECT TOTAL								**22,429**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	1005		0.501	46,164
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.15	13,687
	(36-5360-2176001)Surgery		511000				0.10	9,234
	TOTAL Carlson, Mark A						0.75	**69,085**
Johanning, Jason M	Professor	00092389	090350	12	198		0.116	10,216
	(37-8469-3001001)Clinical		511000				0.22	18,955
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,881
	(31-5360-0001)Surgery Instruction		511000				0.23	20,000
	TOTAL Johanning, Jason M						0.63	**55,052**
Pipinos, Iraklis I	Professor	00092131	090350	12			0.149	13,572
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,881
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.09	7,774
	(34-5360-2066002)Optimal Stent Selection for		511000				0.10	9,165
	(34-5360-2067001)Surgery		511000				0.33	29,724
	(31-5360-0001)Surgery Instruction		511000				0.04	4,000
	TOTAL Pipinos, Iraklis I						0.75	**68,116**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.766**	**69,952**
SUBTOTAL FACULTY							**0.766**	**69,952**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Remmers, Neeley	Research Technologist II	00077483	363307	12	988		0.475	25,701
	(31-5721-0127)COM Surgy - Carlson		513000				0.03	1,352
	TOTAL Remmers, Neeley						0.50	**27,053**
Siford, Gerri L	Researcher	00072184	363308	12	1560		0.750	41,957
	(34-2005-2061118)COBRE - Project-Xie		513000				0.25	13,578
	TOTAL Siford, Gerri L						1.00	**55,535**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.225**	**67,658**
SUBTOTAL NONFACULTY							**1.225**	**67,658**
SUBTOTAL SALARIES & WAGES							**1.991**	**137,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,266
519200 FICA CONTRIBUTION								5,780
519300 HEALTH INSURANCE CONTRIBUTION								10,458
519400 LIFE INSURANCE CONTRIBUTION								138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								723
	SUBTOTAL BENEFITS							**21,365**
	TOTAL PERSONAL SERVICES							**158,975**
	COST OBJECT TOTAL							**158,975**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kothari, Vishal M	Asst Professor	00092310	090352	12	291		0.144	9,440
	(37-8471-3001001)Clinical		511000				0.11	7,413
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.68	44,872
	(31-5360-0001)Surgery Instruction		511000				0.06	4,000
	TOTAL Kothari, Vishal M						1.00	**65,725**
Oleynikov, Dmitry	Professor	00092124	095150	12	568		0.378	33,292
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	4,449
	(37-8471-2001001)DDIF Research		511000				0.07	5,696
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(36-5360-2160001)Surgery		511000				0.06	4,799
	(31-5360-0001)Surgery Instruction		511000				0.33	28,515
	TOTAL Oleynikov, Dmitry						1.00	**147,979**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.522**	**42,732**
SUBTOTAL FACULTY							**0.522**	**42,732**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	535		0.257	42,808
	(36-2009-3006001)College of Pharmacy		511000				0.05	8,306
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.15	25,983
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	8,849
	(33-4301-3050)Advanced Clinical Applications		512100				0.15	24,750
	(36-2009-3006001)College of Pharmacy		512100				0.10	16,611
	(37-8471-4001001)DDIF Administration		512100				0.09	14,737
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.10	16,656
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,427
	TOTAL Morien, Marsha E						1.00	**167,127**
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	50,128
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	4,449
	(37-8471-2001001)DDIF Research		511000				0.07	5,696
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(36-5360-2160001)Surgery		511000				0.06	4,799
	(31-5360-0001)Surgery Instruction		511000				0.33	28,515
	TOTAL Oleynikov, Dmitry	4078					1.00	**147,979**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.257**	**92,936**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	624		0.300	16,346
	(33-4301-3050)Advanced Clinical Applications		513000				0.37	19,697
	(33-9696-0365)Advanced Surgical Technology		513000				0.33	18,067
	TOTAL Warner, Valarie L						1.00	**54,110**
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	1462		0.703	50,332
	(36-2009-3006001)College of Pharmacy		513000				0.10	6,884
	(31-3205-0910)Ghate NRI 15-17		513000				0.09	6,086
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.11	8,019
	TOTAL Bills, Nathan D						1.00	**71,321**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.003**	**66,678**
515000 OTH ACAD SAL & WAGES								
Krause, Crystal M	Research Associate	00093041	095704	12	1535		0.737	43,045
	(31-3205-0909)Buesing NRI 15-17		515000				0.05	2,626
	(31-3205-0887)Kothan Nebraska Rsch Init 2014		515000				0.12	7,004
	(31-5709-0039)Peritoneal Microbubble Oxy The		515000				0.05	2,918
	(36-5360-2193001)Surgery		515000				0.05	2,773
	TOTAL Krause, Crystal M						1.00	**58,366**
SUBTOTAL NONFACULTY							**1.997**	**202,659**
SUBTOTAL SALARIES & WAGES							**2.519**	**245,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,607
519200 FICA CONTRIBUTION								10,306
519300 HEALTH INSURANCE CONTRIBUTION								18,650
519400 LIFE INSURANCE CONTRIBUTION								245
519800 WORKERS COMPENSATION								1,290
SUBTOTAL BENEFITS								**38,098**
TOTAL PERSONAL SERVICES								**283,489**
COST OBJECT TOTAL								**283,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	343		0.169	23,384
	(31-0105-0094)Biosafety Officer		511000				0.23	32,179
	(37-8430-4001001)DDIF Administration		511000				0.17	23,384
	(37-8430-2001001)DDIF Research		511000				0.23	31,386
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,589
	(36-5301-2340001)Pathology/Microbiology		511000				0.09	12,472
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**155,894**
SUBTOTAL FACULTY							**0.169**	**23,384**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kibbee, Debi K	Grants Accountant	00091567	243301	12	146		0.070	4,019
	(31-5301-0001)Pathology/Microbiology		513000				0.86	49,360
	(33-5301-3476)Public Health Lab Services		513000				0.07	4,019
	TOTAL Kibbee, Debi K						1.00	**57,398**
Kerby, Amy J	Medical Technologist	00091768	293305	12	2080		1.000	54,927
Trotter, Sarah A	Medical Technologist	00090871	293305	12	1560		0.750	41,774
	(36-5301-2340001)Pathology/Microbiology		513000				0.15	8,354
	(33-5301-3476)Public Health Lab Services		513000				0.10	5,570
	TOTAL Trotter, Sarah A						1.00	**55,698**
Bartling, Amanda M	Research Technologist II	00071374	363307	12	2080		1.000	45,320
Li, Bin	Research Technologist II	00091154	363307	12	728		0.350	18,003
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.05	2,572
	(33-5301-3477)Public Health Chemistry Servic		513000				0.60	30,863
	TOTAL Li, Bin						1.00	**51,438**
Williams, Andrea J	Research Technologist II	00091891	363307	12	1560		0.750	33,980
	(33-5301-3476)Public Health Lab Services		513000				0.25	11,327
	TOTAL Williams, Andrea J						1.00	**45,307**
Herrera, Vicki L	Researcher	00089103	363308	12	1248		0.600	36,972
	(36-5301-2340001)Pathology/Microbiology		513000				0.22	13,557
	(33-5301-3476)Public Health Lab Services		513000				0.18	11,092
	TOTAL Herrera, Vicki L						1.00	**61,621**
Moran, David M	Researcher	00090448	363308	12	1040		0.500	30,628

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.10	6,126
	(36-5301-2340001)Pathology/Microbiology		513000				0.15	9,188
	(33-5301-3477)Public Health Chemistry Servic		513000				0.25	15,314
	TOTAL Moran, David M						1.00	**61,256**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.020**	**265,623**
514000 CLER/TECH/SERV WAGES								
Heeg, Amanda J	Office Associate I	00077234	242409	12	1664	18.113	0.800	30,140
	(33-5301-3476)Public Health Lab Services		514000				0.10	3,767
	(36-5301-3017005)Tuberculosis Elimination an		514000				0.10	3,767
	TOTAL Heeg, Amanda J						1.00	**37,674**
SUBTOTAL NONFACULTY							**5.820**	**295,763**
SUBTOTAL SALARIES & WAGES							**5.989**	**319,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,851
519200 FICA CONTRIBUTION								13,723
519300 HEALTH INSURANCE CONTRIBUTION								22,340
519400 LIFE INSURANCE CONTRIBUTION								319
519800 WORKERS COMPENSATION								1,678
SUBTOTAL BENEFITS								**48,911**
TOTAL PERSONAL SERVICES								**368,058**
COST OBJECT TOTAL								**368,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2289001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	597		0.293	34,447
	(37-8430-4001001)DDIF Administration		511000				0.15	17,223
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	32,303
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,223
	(34-1905-2216507)SPORE Tissue Core Bank - Br		511000				0.06	7,332
	(34-1901-2115050)Tumor Bank Support		511000				0.08	9,165
	TOTAL Bridge, Julia Ann						1.00	**117,693**
SUBTOTAL FACULTY							**0.293**	**34,447**
SUBTOTAL SALARIES & WAGES							**0.293**	**34,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,171
519200 FICA CONTRIBUTION								1,481
519300 HEALTH INSURANCE CONTRIBUTION								2,411
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**5,278**
TOTAL PERSONAL SERVICES								**39,725**
COST OBJECT TOTAL								**39,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2298001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	75		0.036	3,581
	(37-8430-1002002)House Officer Path Core Fac		511000				0.38	37,627
	(34-1901-2115049)Lymphoma Support		511000				0.02	1,833
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	20,027
	(31-5301-0001)Pathology/Microbiology		511000				0.36	35,810
	TOTAL Greiner, Timothy C						1.00	**98,878**
Vose, Julie M	Professor	00078869	095150	12	35		0.017	1,648
	(37-8334-2001998)COSTSHARE/ 34-5234-2005-005		511000				0.00	11,466
	(37-8334-4001001)DDIF Administration		511000				0.51	61,002
	(37-8334-2001001)DDIF Research		511000				0.00	7,486
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	16,583
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	11,975
	(34-5234-2005005)Nebraska/Kansas Blood and M		511000				0.11	10,075
	(37-5234-2036001)Oncology/Hematology		511000				0.11	10,476
	(36-5234-2369888)Oncology/Hematology (Intern		511000				0.16	15,705
	TOTAL Vose, Julie M						1.00	**146,416**
Iqbal, Javeed	Assoc Professor	00092426	095152	12	624		0.300	38,192
	(37-8430-4001001)DDIF Administration		511000				0.22	27,988
	(37-8430-2001001)DDIF Research		511000				0.28	35,666
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,462
	TOTAL Iqbal, Javeed						1.00	**127,308**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.353**	**43,421**
SUBTOTAL FACULTY							**0.353**	**43,421**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	168		0.080	6,484
	(37-8334-2001001)DDIF Research		513000				0.50	40,525
	(36-5234-2280001)Int Med Oncology		513000				0.05	4,052
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.29	23,504
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.08	6,485
	TOTAL Blumel, Susan M						1.00	**81,050**
Lytle, Debra M	Research Technologist II	00083177	363307	12	104		0.050	2,471
	(37-5301-1004069)Unexpended - Greiner; Tim		513000				0.95	46,952
	TOTAL Lytle, Debra M						1.00	**49,423**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4083					**0.130**	**8,955**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2298001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lone, Waseem G	Post-Doc Rsch Assoc	00092287	095075	12	2080		1.000	38,830
Bouska, Alyssa C	Senior Research Associate	00089823	098175	12	2080		1.000	41,200
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**80,030**
SUBTOTAL NONFACULTY							**2.130**	**88,985**
SUBTOTAL SALARIES & WAGES							**2.483**	**132,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,502
519200 FICA CONTRIBUTION								5,693
519300 HEALTH INSURANCE CONTRIBUTION								9,268
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								696
SUBTOTAL BENEFITS								**20,291**
TOTAL PERSONAL SERVICES								**152,697**
COST OBJECT TOTAL								**152,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Curtis W	Assoc Professor	00093688	090351	12	668		0.320	26,639
	(37-8380-4001001)DDIF Administration		511000				0.09	7,546
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,433
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.23	19,104
	(31-5280-0001)Orthopedics Instruction		511000				0.27	22,482
	TOTAL Hartman, Curtis W						1.00	**83,204**
Kielian, Tammy L	Professor	00093504	095150	12	218		0.105	18,739
	(37-8430-4001001)DDIF Administration		511000				0.18	32,003
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	37,478
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(36-5301-2338001)Pathology/Microbiology		511000				0.01	2,249
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,622
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,255
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.05	9,255
	(34-5301-2071507)Staphylococcal Biofilm Proj		511000				0.05	9,255
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.26	46,275
	TOTAL Kielian, Tammy L						1.00	**187,386**
Hewlett, Angela L	Assoc Professor	00093620	095152	12	401		0.164	15,151
	(37-8332-3001001)Clinical		511000				0.07	6,571
	(36-5430-3005001)College of Public Health		511000				0.09	8,249
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,525
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.39	36,050
	(36-1209-3003001)Vice Chancellor of Research		511000				0.19	17,829
	TOTAL Hewlett, Angela L						0.93	**85,375**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	26		0.013	1,088
	(37-5410-2001001)COPH Biostatistics		511000				0.93	79,928
	(37-8320-4001001)DDIF Administration		511000				0.05	3,926
	(36-5232-2144001)Infectious Diseases (Intern		511000				0.01	713
	TOTAL Lyden, Elizabeth Ruby						1.00	**85,655**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.602**	**61,617**
SUBTOTAL FACULTY							**0.602**	**61,617**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	40850072050	302307	12	29		0.014	1,004

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5401-0001)Dean-College of Public Health		513000				0.94	67,021
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.05	3,580
	TOTAL Anderson, Matthew J						1.00	**71,605**
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	1040		0.500	39,410
	(37-5280-9210001)Orthopaedic Surgery		513000				0.40	31,528
	(37-5241-2004001)Rheumatology		513000				0.10	7,882
	TOTAL Schwarz, Dana M						1.00	**78,820**
Odvody, Jessica L	Research Technologist II	00090985	363307	12	2080		1.000	42,436
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.514**	**82,850**
SUBTOTAL NONFACULTY							**1.514**	**82,850**
SUBTOTAL SALARIES & WAGES							**2.116**	**144,467**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,912
519200 FICA CONTRIBUTION								6,212
519300 HEALTH INSURANCE CONTRIBUTION								10,113
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								759
SUBTOTAL BENEFITS								**22,140**
TOTAL PERSONAL SERVICES								**166,607**
COST OBJECT TOTAL								**166,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2334001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alter, Roxanne	State Biosafety Coordinator	00071863	293300	12	2080		1.000	66,641
SUBTOTAL NONFACULTY							**1.000**	**66,641**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,266
519200 FICA CONTRIBUTION								2,866
519300 HEALTH INSURANCE CONTRIBUTION								4,665
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								350
SUBTOTAL BENEFITS								**10,214**
TOTAL PERSONAL SERVICES								**76,855**
COST OBJECT TOTAL								**76,855**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2335001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanchez-Lockhart, Mariano	Asst Professor	00092067	095154	12	2080		1.000	93,750
Hill, Brenna J	Instructor	00093245	095158	12	2080		1.000	51,520
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**145,270**
SUBTOTAL FACULTY							**2.000**	**145,270**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garcia, Karla Y	Computational Biologist	00071401	363300	12	2080		1.000	72,100
Nagle, Elyse R	Researcher	00089993	363308	12	2080		1.000	77,250
Reyes, Daniel S	Researcher	00077645	363308	12	2080		1.000	77,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**226,600**
SUBTOTAL NONFACULTY							**3.000**	**226,600**
SUBTOTAL SALARIES & WAGES							**5.000**	**371,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,644
519200 FICA CONTRIBUTION								15,990
519300 HEALTH INSURANCE CONTRIBUTION								26,031
519400 LIFE INSURANCE CONTRIBUTION								372
519800 WORKERS COMPENSATION								1,955
SUBTOTAL BENEFITS								**56,992**
TOTAL PERSONAL SERVICES								**428,862**
COST OBJECT TOTAL								**428,862**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2336001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmadge, James E	Professor	00079012	095150	12	582		0.200	34,078
	(37-8430-4001001)DDIF Administration		511000				0.35	59,635
	(37-8430-2001001)DDIF Research		511000				0.30	51,116
	(31-5301-0001)Pathology/Microbiology		511000				0.15	25,558
	TOTAL Talmadge, James E						1.00	**170,387**
SUBTOTAL FACULTY							**0.200**	**34,078**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Britton, Holly C	Research Technologist II	00072008	363307	12	2080		1.000	44,414
Dafferner, Alicia J	Researcher	00091205	363308	12	2080		1.000	47,677
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**92,091**
514000 CLER/TECH/SERV WAGES								
Scheuring, Hayley E A	Editorial/Office Associate	00088995	242400	12	416	17.827	0.200	7,416
	(33-5301-0566)Elsevier Editor-In-Chief James		514000				0.80	29,665
	TOTAL Scheuring, Hayley E A						1.00	**37,081**
SUBTOTAL NONFACULTY							**2.200**	**99,507**
SUBTOTAL SALARIES & WAGES							**2.400**	**133,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,542
519200 FICA CONTRIBUTION								5,744
519300 HEALTH INSURANCE CONTRIBUTION								9,351
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								702
SUBTOTAL BENEFITS								**20,473**
TOTAL PERSONAL SERVICES								**154,058**
COST OBJECT TOTAL								**154,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2337001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Professor	00079011	095150	12	67		0.032	7,002
	(34-1901-2115043)Histological Support		511000				0.02	3,666
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.03	5,880
	(31-5301-0001)Pathology/Microbiology		511000				0.29	62,061
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	(31-5301-0001)Pathology/Microbiology		512000				0.60	141,914
	TOTAL Hinrichs, Steven H						1.00	**228,523**
Su, Kaihong	Assoc Professor	00093518	095152	12	133		0.064	6,647
	(37-8430-4001001)DDIF Administration		511000				0.20	20,739
	(37-8430-2001001)DDIF Research		511000				0.21	21,868
	(31-5301-0001)Pathology/Microbiology		511000				0.30	31,108
	(34-5301-2065001)Pathology/Microbiology		511000				0.23	23,332
	TOTAL Su, Kaihong						1.00	**103,694**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.096**	**13,649**
SUBTOTAL FACULTY							**0.096**	**13,649**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yu, YangSheng	Senior Research Associate	00092007	098175	12	2080		1.000	50,252
SUBTOTAL NONFACULTY							**1.000**	**50,252**
SUBTOTAL SALARIES & WAGES							**1.096**	**63,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,173
519200 FICA CONTRIBUTION								2,748
519300 HEALTH INSURANCE CONTRIBUTION								4,473
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								336
SUBTOTAL BENEFITS								**9,794**
TOTAL PERSONAL SERVICES								**73,695**
COST OBJECT TOTAL								**73,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2338001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	27		0.013	2,249
	(37-8430-4001001)DDIF Administration		511000				0.18	32,003
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	37,478
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,739
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,622
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,255
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.05	9,255
	(34-5301-2071507)Staphylococcal Biofilm Proj		511000				0.05	9,255
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.26	46,275
	TOTAL Kielian, Tammy L						1.00	**187,386**
SUBTOTAL FACULTY							**0.013**	**2,249**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Researcher	00088722	363308	12	499		0.240	10,975
	(34-5301-2070001)Pathology/Microbiology		513000				0.21	9,498
	(36-5301-2339001)Pathology/Microbiology		513000				0.55	25,255
	TOTAL Burkovetskaya, Maria						1.00	**45,728**
SUBTOTAL NONFACULTY							**0.240**	**10,975**
SUBTOTAL SALARIES & WAGES							**0.253**	**13,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								569
519300 HEALTH INSURANCE CONTRIBUTION								926
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,028**
TOTAL PERSONAL SERVICES								**15,252**
COST OBJECT TOTAL								**15,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2339001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	64		0.031	5,622
	(37-8430-4001001)DDIF Administration		511000				0.18	32,003
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	37,478
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,739
	(36-5301-2338001)Pathology/Microbiology		511000				0.01	2,249
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,255
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.05	9,255
	(34-5301-2071507)Staphylococcal Biofilm Proj		511000				0.05	9,255
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.26	46,275
	TOTAL Kielian, Tammy L						1.00	**187,386**
SUBTOTAL FACULTY							**0.031**	**5,622**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Researcher	00088722	363308	12	1148		0.550	25,255
	(34-5301-2070001)Pathology/Microbiology		513000				0.21	9,498
	(36-5301-2338001)Pathology/Microbiology		513000				0.24	10,975
	TOTAL Burkovetskaya, Maria						1.00	**45,728**
SUBTOTAL NONFACULTY							**0.550**	**25,255**
SUBTOTAL SALARIES & WAGES							**0.581**	**30,877**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,050
519200 FICA CONTRIBUTION								1,328
519300 HEALTH INSURANCE CONTRIBUTION								2,161
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**4,732**
TOTAL PERSONAL SERVICES								**35,609**
COST OBJECT TOTAL								**35,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2340001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	243		0.090	12,472
	(31-0105-0094)Biosafety Officer		511000				0.23	32,179
	(36-5301-2127013)Bioterrorism Laboratory Ser		511000				0.17	23,384
	(37-8430-4001001)DDIF Administration		511000				0.17	23,384
	(37-8430-2001001)DDIF Research		511000				0.23	31,386
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,589
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**155,894**
SUBTOTAL FACULTY							**0.090**	**12,472**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trotter, Sarah A	Medical Technologist	00090871	293305	12	312		0.150	8,354
	(36-5301-2127013)Bioterrorism Laboratory Ser		513000				0.75	41,774
	(33-5301-3476)Public Health Lab Services		513000				0.10	5,570
	TOTAL Trotter, Sarah A						1.00	**55,698**
Herrera, Vicki L	Researcher	00089103	363308	12	458		0.220	13,557
	(36-5301-2127013)Bioterrorism Laboratory Ser		513000				0.60	36,972
	(33-5301-3476)Public Health Lab Services		513000				0.18	11,092
	TOTAL Herrera, Vicki L						1.00	**61,621**
Moran, David M	Researcher	00090448	363308	12	312		0.150	9,188
	(36-5301-2127013)Bioterrorism Laboratory Ser		513000				0.50	30,628
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.10	6,126
	(33-5301-3477)Public Health Chemistry Servic		513000				0.25	15,314
	TOTAL Moran, David M						1.00	**61,256**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.520**	**31,099**
SUBTOTAL NONFACULTY							**0.520**	**31,099**
SUBTOTAL SALARIES & WAGES							**0.610**	**43,571**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,481
519200 FICA CONTRIBUTION								1,874
519300 HEALTH INSURANCE CONTRIBUTION								3,050
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION		4093						229
SUBTOTAL BENEFITS								**6,678**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2340001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**50,249**
	COST OBJECT TOTAL							**50,249**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2341001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	27		0.014	1,927
	(37-8430-3001001)Clinical		511000				0.03	4,181
	(37-8430-2001001)DDIF Research		511000				0.14	19,632
	(36-1905-2293001)Eppley		511000				0.07	9,636
	(31-5301-0001)Pathology/Microbiology		511000				0.34	47,816
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.33	46,275
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.07	9,255
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**167,722**
SUBTOTAL FACULTY							**0.014**	**1,927**
SUBTOTAL SALARIES & WAGES							**0.014**	**1,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66
519200 FICA CONTRIBUTION								83
519300 HEALTH INSURANCE CONTRIBUTION								135
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**296**
TOTAL PERSONAL SERVICES								**2,223**
COST OBJECT TOTAL								**2,223**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2342001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gebhart, Catherine L	Asst Professor	00092612	090352	12	250		0.119	12,472
	(37-8430-3001001)Clinical		511000				0.70	73,539
	(31-5301-0001)Pathology/Microbiology		511000				0.18	18,708
	TOTAL Gebhart, Catherine L						1.00	**104,719**
SUBTOTAL FACULTY							**0.119**	**12,472**
SUBTOTAL SALARIES & WAGES							**0.119**	**12,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								424
519200 FICA CONTRIBUTION								536
519300 HEALTH INSURANCE CONTRIBUTION								873
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**1,911**
TOTAL PERSONAL SERVICES								**14,383**
COST OBJECT TOTAL								**14,383**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2343001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fu, Kai	Professor	00092949	095150	12			0.049	5,096
	(37-8430-3001001)Clinical		511000				0.03	3,198
	(37-8430-1002001)House Officer		511000				0.46	47,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	35,354
	(31-5301-0001)Pathology/Microbiology		511000				0.12	12,800
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	**109,248**
SUBTOTAL FACULTY							**0.049**	**5,096**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12			0.050	3,102
	(37-8334-2001001)DDIF Research		513000				0.55	34,119
	(31-5220-0700)Internal Med-Oncology Instruct		513000				0.20	12,407
	(34-1901-2115049)Lymphoma Support		513000				0.10	6,203
	(37-5234-2036001)Oncology/Hematology		513000				0.10	6,203
	TOTAL Bast, Martin A						1.00	**62,034**
515000 OTH ACAD SAL & WAGES								
Bi, Chengfeng	Senior Research Associate	00092079	098175	12			0.025	1,069
	(37-5301-1004026)Program Development - Fu; K		515000				0.98	41,367
	TOTAL Bi, Chengfeng						1.00	**42,436**
SUBTOTAL NONFACULTY							**0.075**	**4,171**
SUBTOTAL SALARIES & WAGES							**0.124**	**9,267**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								649
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**1,420**
TOTAL PERSONAL SERVICES								**10,687**
COST OBJECT TOTAL								**10,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2344001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12			0.250	23,749
	(34-2005-2061708)COBRE - Core B		511000				0.03	2,767
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.20	18,998
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.52	49,399
	TOTAL Arnold, Lora L						1.00	**94,913**
Cohen, Samuel M	Professor	00071115	095150	12			0.055	11,391
	(34-2005-2061708)COBRE - Core B		511000				0.03	5,550
	(37-8430-3001001)Clinical		511000				0.54	111,165
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,985
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	40,010
	(31-5301-0001)Pathology/Microbiology		511000				0.09	18,985
	TOTAL Cohen, Samuel M						1.00	**206,086**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.305**	**35,140**
SUBTOTAL FACULTY							**0.305**	**35,140**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12			0.210	10,424
	(37-5120-1001001)Havlik-Wall Professorship		513000				0.20	9,927
	(37-5301-1004008)Unexpended - Cohen; Samuel		513000				0.59	29,285
	TOTAL Pennington, Karen L						1.00	**49,636**
514000 CLER/TECH/SERV WAGES								
Bradford, Melissa J	Office Associate I	00091050	242409	12	21	20.708	0.010	431
	(37-8430-4001001)DDIF Administration		514000				0.75	32,305
	(31-5301-0001)Pathology/Microbiology		514000				0.24	10,337
	TOTAL Bradford, Melissa J						1.00	**43,073**
SUBTOTAL NONFACULTY							**0.220**	**10,855**
SUBTOTAL SALARIES & WAGES							**0.525**	**45,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,564
519200 FICA CONTRIBUTION								1,978
519300 HEALTH INSURANCE CONTRIBUTION								3,220
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS		4098						**7,050**
TOTAL PERSONAL SERVICES								**53,045**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2344001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**53,045**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Nebraska Bioterrorism Plan HRSA (36-5301-3009012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	2080		1.000	66,756
SUBTOTAL NONFACULTY							**1.000**	**66,756**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,270
519200 FICA CONTRIBUTION								2,871
519300 HEALTH INSURANCE CONTRIBUTION								4,673
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								351
SUBTOTAL BENEFITS								**10,232**
TOTAL PERSONAL SERVICES								**76,988**
COST OBJECT TOTAL								**76,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tuberculosis Elimination and Laboratory (36-5301-3017005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Heeg, Amanda J	Office Associate I	00077234	242409	12	208	18.113	0.100	3,767
	(36-5301-2127013)Bioterrorism Laboratory Ser		514000				0.80	30,140
	(33-5301-3476)Public Health Lab Services		514000				0.10	3,767
	TOTAL Heeg, Amanda J						1.00	**37,674**
SUBTOTAL NONFACULTY							**0.100**	**3,767**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128
519200 FICA CONTRIBUTION								162
519300 HEALTH INSURANCE CONTRIBUTION								264
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**578**
TOTAL PERSONAL SERVICES								**4,345**
COST OBJECT TOTAL								**4,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (36-5310-2012888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Vice Chancellor	00072636	095012	12	37		0.018	5,652
	(31-0105-3006)COSTSHARING/ 36-0115-1005-002		512100				0.05	15,858
	(31-1201-0004)Dean Graduate Studies		512100				0.33	100,930
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.60	193,545
	TOTAL Davies, Herbert O						1.00	**315,985**
SUBTOTAL NONFACULTY							**0.018**	**5,652**
SUBTOTAL SALARIES & WAGES							**0.018**	**5,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								243
519300 HEALTH INSURANCE CONTRIBUTION								396
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**867**
TOTAL PERSONAL SERVICES								**6,519**
COST OBJECT TOTAL								**6,519**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pregnancy Risk Assessment Monitoring Pro (36-5311-3007010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	250		0.120	6,843
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	2,852
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.05	2,852
	(36-5311-3016003)Maternal and Child Health M		513000				0.10	5,702
	(36-5311-3014003)Ohio Equity Institute		513000				0.28	15,965
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,852
	(34-5311-3015001)Pediatrics		513000				0.35	19,958
	TOTAL Gilbert, Carol S						1.00	**57,024**
SUBTOTAL NONFACULTY							**0.120**	**6,843**
SUBTOTAL SALARIES & WAGES							**0.120**	**6,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								233
519200 FICA CONTRIBUTION								294
519300 HEALTH INSURANCE CONTRIBUTION								479
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,049**
TOTAL PERSONAL SERVICES								**7,892**
COST OBJECT TOTAL								**7,892**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	208		0.100	6,155
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	6,155
	(36-5311-3014003)Ohio Equity Institute		513000				0.25	15,388
	(34-5311-3014004)Pediatrics		513000				0.20	12,309
	(34-5311-3015001)Pediatrics		513000				0.35	21,541
	TOTAL Rogers, Janet M						1.00	**61,548**
Pecha, Denise M	Director of Programs	00091542	263300	12	42		0.020	1,619
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	4,048
	(36-5311-3014003)Ohio Equity Institute		513000				0.48	38,860
	(34-5311-3014004)Pediatrics		513000				0.15	12,144
	(34-5311-3015001)Pediatrics		513000				0.30	24,287
	TOTAL Pecha, Denise M						1.00	**80,958**
Ramsey, Rebecca J	Senior Public Health Project Coordinator	00089888	263300	12	520		0.250	13,197
	(33-5311-0060)MIECHV&CityMatch		513000				0.75	39,591
	TOTAL Ramsey, Rebecca J						1.00	**52,788**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.370**	**20,971**
SUBTOTAL NONFACULTY							**0.370**	**20,971**
SUBTOTAL SALARIES & WAGES							**0.370**	**20,971**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								713
519200 FICA CONTRIBUTION								902
519300 HEALTH INSURANCE CONTRIBUTION								1,468
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**3,214**
TOTAL PERSONAL SERVICES								**24,185**
COST OBJECT TOTAL								**24,185**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Ohio Equity Institute (36-5311-3014003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	520		0.250	15,388
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	6,155
	(34-5311-3014004)Pediatrics		513000				0.20	12,309
	(34-5311-3015001)Pediatrics		513000				0.35	21,541
	(36-5311-3013001)Pediatrics		513000				0.10	6,155
	TOTAL Rogers, Janet M						1.00	**61,548**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	936		0.450	51,087
	(31-5101-8067)Ind Cst - City Match Program		513000				0.07	7,947
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	5,676
	(34-5311-3014004)Pediatrics		513000				0.18	20,435
	(34-5311-3015001)Pediatrics		513000				0.25	28,383
	TOTAL Abresch, Chad J						1.00	**113,528**
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12	104		0.050	2,682
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.30	16,098
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.15	8,048
	(34-5311-3015001)Pediatrics		513000				0.50	26,828
	TOTAL Fitzgerald, Maureen						1.00	**53,656**
Beltran, Maria M	Senior Public Health Project Coordinator	00071244	263300	12	2080		1.000	51,250
Law, Mark J	Director of Operations	00084274	263300	12	104		0.050	4,406
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.15	13,219
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	4,406
	(34-5311-3013003)Pediatrics		513000				0.15	13,218
	(34-5311-3015001)Pediatrics		513000				0.60	52,876
	TOTAL Law, Mark J						1.00	**88,125**
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	520		0.250	17,425
	(31-5101-8067)Ind Cst - City Match Program		513000				0.50	34,850
	(34-5311-3014004)Pediatrics		513000				0.25	17,425
	TOTAL Obermeier Schneider, Erin E						1.00	**69,700**
Pecha, Denise M	Director of Programs	00091542	263300	12	998		0.480	38,860
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	4,048
	(34-5311-3014004)Pediatrics		513000				0.15	12,144
	(34-5311-3015001)Pediatrics		513000				0.30	24,287
	(36-5311-3013001)Pediatrics		513000				0.02	1,619
	TOTAL Pecha, Denise M						1.00	**80,958**
Sibilia, Joseph	Public Health Communications Specialist	00090988	343302	12	312		0.150	6,556

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Ohio Equity Institute (36-5311-3014003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.30	13,113
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,185
	(34-5311-3015001)Pediatrics		513000				0.50	21,854
	TOTAL Sibilia, Joseph						1.00	**43,708**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	582		0.280	15,965
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	2,852
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.05	2,852
	(36-5311-3016003)Maternal and Child Health M		513000				0.10	5,702
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,852
	(34-5311-3015001)Pediatrics		513000				0.35	19,958
	(36-5311-3007010)Pregnancy Risk Assessment M		513000				0.12	6,843
	TOTAL Gilbert, Carol S						1.00	**57,024**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.960**	**203,619**
SUBTOTAL NONFACULTY							**2.960**	**203,619**
SUBTOTAL SALARIES & WAGES							**2.960**	**203,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,923
519200 FICA CONTRIBUTION								8,756
519300 HEALTH INSURANCE CONTRIBUTION								14,253
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								1,070
SUBTOTAL BENEFITS								**31,206**
TOTAL PERSONAL SERVICES								**234,825**
COST OBJECT TOTAL								**234,825**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Maternal and Child Health Measurement Re (36-5311-3016003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	8		0.004	940
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.07	15,777
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.01	2,186
	(34-5311-3013003)Pediatrics		511000				0.01	1,897
	(34-5311-3014004)Pediatrics		511000				0.01	1,897
	(34-5311-3015001)Pediatrics		511000				0.01	1,879
	(36-5311-3017001)Pediatrics		511000				0.02	4,722
	(37-5121-1008001)Pediatrics		511000				0.20	44,895
	(36-5311-3018002)The Well-Woman Project: Pr		511000				0.02	3,758
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	TOTAL Sparks, John W						1.00	**236,221**
SUBTOTAL FACULTY							**0.004**	**940**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	208		0.100	5,702
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	2,852
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.05	2,852
	(36-5311-3014003)Ohio Equity Institute		513000				0.28	15,965
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,852
	(34-5311-3015001)Pediatrics		513000				0.35	19,958
	(36-5311-3007010)Pregnancy Risk Assessment M		513000				0.12	6,843
	TOTAL Gilbert, Carol S						1.00	**57,024**
SUBTOTAL NONFACULTY							**0.100**	**5,702**
SUBTOTAL SALARIES & WAGES							**0.104**	**6,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								286
519300 HEALTH INSURANCE CONTRIBUTION								465
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION		4107						35
SUBTOTAL BENEFITS								**1,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Maternal and Child Health Measurement Re (36-5311-3016003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**7,661**
	COST OBJECT TOTAL							**7,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	44		0.021	4,722
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.07	15,777
	(36-5311-3016003)Maternal and Child Health M		511000				0.00	940
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.01	2,186
	(34-5311-3013003)Pediatrics		511000				0.01	1,897
	(34-5311-3014004)Pediatrics		511000				0.01	1,897
	(34-5311-3015001)Pediatrics		511000				0.01	1,879
	(37-5121-1008001)Pediatrics		511000				0.20	44,895
	(36-5311-3018002)The Well-Woman Project: Pr		511000				0.02	3,758
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	TOTAL Sparks, John W						1.00	**236,221**
SUBTOTAL FACULTY							**0.021**	**4,722**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foster, Kara B	Senior Public Health Project Coordinator	00091414	263300	12			0.500	25,000
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.50	25,000
	TOTAL Foster, Kara B						1.00	**50,000**
SUBTOTAL NONFACULTY							**0.500**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.521**	**29,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,011
519200 FICA CONTRIBUTION								1,278
519300 HEALTH INSURANCE CONTRIBUTION								2,081
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								156
SUBTOTAL BENEFITS								**4,556**
TOTAL PERSONAL SERVICES								**34,278**
COST OBJECT TOTAL								**34,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: The Well-Woman Project: Promoting the W (36-5311-3018002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12			0.017	3,758
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.07	15,777
	(36-5311-3016003)Maternal and Child Health M		511000				0.00	940
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.01	2,186
	(34-5311-3013003)Pediatrics		511000				0.01	1,897
	(34-5311-3014004)Pediatrics		511000				0.01	1,897
	(34-5311-3015001)Pediatrics		511000				0.01	1,879
	(36-5311-3017001)Pediatrics		511000				0.02	4,722
	(37-5121-1008001)Pediatrics		511000				0.20	44,895
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	TOTAL Sparks, John W						1.00	**236,221**
SUBTOTAL FACULTY							**0.017**	**3,758**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Regan M	Public Health Project Coordinator	00079981	262300	12			0.400	16,400
	(34-5311-3014004)Pediatrics		513000				0.60	24,600
	TOTAL Johnson, Regan M						1.00	**41,000**
SUBTOTAL NONFACULTY							**0.400**	**16,400**
SUBTOTAL SALARIES & WAGES							**0.417**	**20,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								685
519200 FICA CONTRIBUTION								867
519300 HEALTH INSURANCE CONTRIBUTION								1,411
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**3,089**
TOTAL PERSONAL SERVICES								**23,247**
COST OBJECT TOTAL								**23,247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics Hem-Onc (36-5313-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lettieri, Christina K	Asst Professor	00090196	090352	12	416		0.199	8,092
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.04	1,618
	(37-5310-4003001)Pediatrics Admin		511000				0.56	22,698
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	8,192
	TOTAL Lettieri, Christina K						1.00	**40,600**
SUBTOTAL FACULTY							**0.199**	**8,092**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	208		0.100	6,294
	(37-5310-2008001)Pediatrics		513000				0.90	56,639
	TOTAL Boettner, Angela D						1.00	**62,933**
SUBTOTAL NONFACULTY							**0.100**	**6,294**
SUBTOTAL SALARIES & WAGES							**0.299**	**14,386**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								489
519200 FICA CONTRIBUTION								619
519300 HEALTH INSURANCE CONTRIBUTION								1,007
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**2,205**
TOTAL PERSONAL SERVICES								**16,591**
COST OBJECT TOTAL								**16,591**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	52		0.025	3,015
	(36-5313-3003002)Nebraska Regional hemophili		511000				0.06	6,582
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-3004001)Pediatrics		511000				0.10	11,767
	(37-5310-4003001)Pediatrics Admin		511000				0.58	69,418
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	TOTAL Harper, James L						1.00	**119,106**
SUBTOTAL FACULTY							**0.025**	**3,015**
SUBTOTAL SALARIES & WAGES							**0.025**	**3,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103
519200 FICA CONTRIBUTION								130
519300 HEALTH INSURANCE CONTRIBUTION								211
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**463**
TOTAL PERSONAL SERVICES								**3,478**
COST OBJECT TOTAL								**3,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	114		0.055	6,579
	(36-5313-3003002)Nebraska Regional hemophili		511000				0.06	6,582
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-3004001)Pediatrics		511000				0.10	11,767
	(37-5310-4003001)Pediatrics Admin		511000				0.58	69,418
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	TOTAL Harper, James L						1.00	**119,106**
SUBTOTAL FACULTY							**0.055**	**6,579**
SUBTOTAL SALARIES & WAGES							**0.055**	**6,579**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								224
519200 FICA CONTRIBUTION								283
519300 HEALTH INSURANCE CONTRIBUTION								461
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,010**
TOTAL PERSONAL SERVICES								**7,589**
COST OBJECT TOTAL								**7,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	44		0.021	1,997
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.02	1,703
	(31-5310-3093)COSTSHARING/ 34-5234-2005-005		511000				0.02	1,815
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.11	9,987
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.28	26,946
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.46	43,581
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,750
	TOTAL Coulter, Donald W						1.00	**95,387**
SUBTOTAL FACULTY							**0.021**	**1,997**
SUBTOTAL SALARIES & WAGES							**0.021**	**1,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68
519200 FICA CONTRIBUTION								86
519300 HEALTH INSURANCE CONTRIBUTION								140
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**307**
TOTAL PERSONAL SERVICES								**2,304**
COST OBJECT TOTAL								**2,304**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2062888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	29		0.014	1,645
	(36-5313-3003002)Nebraska Regional hemophili		511000				0.06	6,582
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-3004001)Pediatrics		511000				0.10	11,767
	(37-5310-4003001)Pediatrics Admin		511000				0.58	69,418
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	TOTAL Harper, James L						1.00	**119,106**
SUBTOTAL FACULTY							**0.014**	**1,645**
SUBTOTAL SALARIES & WAGES							**0.014**	**1,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56
519200 FICA CONTRIBUTION								71
519300 HEALTH INSURANCE CONTRIBUTION								115
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**253**
TOTAL PERSONAL SERVICES								**1,898**
COST OBJECT TOTAL								**1,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	40		0.019	1,815
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.02	1,703
	(31-5310-3093)COSTSHARING/ 34-5234-2005-005		511000				0.02	1,815
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.11	9,987
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.28	26,946
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.46	43,581
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,750
	TOTAL Coulter, Donald W						1.00	**95,387**
SUBTOTAL FACULTY							**0.019**	**1,815**
SUBTOTAL SALARIES & WAGES							**0.019**	**1,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								127
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**279**
TOTAL PERSONAL SERVICES								**2,094**
COST OBJECT TOTAL								**2,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	104		0.050	4,793
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.02	1,703
	(31-5310-3093)COSTSHARING/ 34-5234-2005-005		511000				0.02	1,815
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.11	9,987
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.28	26,946
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.46	43,581
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,750
	TOTAL Coulter, Donald W						1.00	**95,387**
SUBTOTAL FACULTY							**0.050**	**4,793**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163
519200 FICA CONTRIBUTION								206
519300 HEALTH INSURANCE CONTRIBUTION								336
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**735**
TOTAL PERSONAL SERVICES								**5,528**
COST OBJECT TOTAL								**5,528**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Nebraska Regional hemophilia Center-MCHB (36-5313-3003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	114		0.055	6,582
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-3004001)Pediatrics		511000				0.10	11,767
	(37-5310-4003001)Pediatrics Admin		511000				0.58	69,418
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	TOTAL Harper, James L						1.00	**119,106**
SUBTOTAL FACULTY							**0.055**	**6,582**
SUBTOTAL SALARIES & WAGES							**0.055**	**6,582**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								224
519200 FICA CONTRIBUTION								283
519300 HEALTH INSURANCE CONTRIBUTION								461
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,010**
TOTAL PERSONAL SERVICES								**7,592**
COST OBJECT TOTAL								**7,592**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	206		0.099	11,767
	(36-5313-3003002)Nebraska Regional hemophili		511000				0.06	6,582
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(37-5310-4003001)Pediatrics Admin		511000				0.58	69,418
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	TOTAL Harper, James L						1.00	**119,106**
Gundabolu, Krishna	Asst Professor	00093532	090352	12	412		0.222	10,192
	(37-8334-3001001)Clinical		511000				0.11	5,099
	(37-8334-2001001)DDIF Research		511000				0.55	25,480
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.11	5,249
	TOTAL Gundabolu, Krishna						1.00	**46,020**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.321**	**21,959**
SUBTOTAL FACULTY							**0.321**	**21,959**
SUBTOTAL SALARIES & WAGES							**0.321**	**21,959**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								944
519300 HEALTH INSURANCE CONTRIBUTION								1,537
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**3,365**
TOTAL PERSONAL SERVICES								**25,324**
COST OBJECT TOTAL								**25,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Pediatrics (36-5315-2007888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	100		0.048	5,111
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(36-5315-3001001)Pediatrics		511000				0.11	11,228
	(37-5310-4003001)Pediatrics Admin		511000				0.34	35,736
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.44	46,214
	TOTAL Anderson Berry, Ann L						1.00	**105,955**
SUBTOTAL FACULTY							**0.048**	**5,111**
SUBTOTAL SALARIES & WAGES							**0.048**	**5,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174
519200 FICA CONTRIBUTION								220
519300 HEALTH INSURANCE CONTRIBUTION								358
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**784**
TOTAL PERSONAL SERVICES								**5,895**
COST OBJECT TOTAL								**5,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Pediatrics (36-5315-2008888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	50		0.024	2,556
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-3001001)Pediatrics		511000				0.11	11,228
	(37-5310-4003001)Pediatrics Admin		511000				0.34	35,736
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.44	46,214
	TOTAL Anderson Berry, Ann L						1.00	**105,955**
SUBTOTAL FACULTY							**0.024**	**2,556**
SUBTOTAL SALARIES & WAGES							**0.024**	**2,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87
519200 FICA CONTRIBUTION								110
519300 HEALTH INSURANCE CONTRIBUTION								179
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**392**
TOTAL PERSONAL SERVICES								**2,948**
COST OBJECT TOTAL								**2,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Pediatrics (36-5315-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	220		0.106	11,228
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(37-5310-4003001)Pediatrics Admin		511000				0.34	35,736
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.44	46,214
	TOTAL Anderson Berry, Ann L						1.00	**105,955**
SUBTOTAL FACULTY							**0.106**	**11,228**
SUBTOTAL SALARIES & WAGES							**0.106**	**11,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								382
519200 FICA CONTRIBUTION								483
519300 HEALTH INSURANCE CONTRIBUTION								786
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**1,721**
TOTAL PERSONAL SERVICES								**12,949**
COST OBJECT TOTAL								**12,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cystic Fibrosis Care Teaching & Rsch (36-5316-2001060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	106		0.050	7,021
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
SUBTOTAL FACULTY							**0.050**	**7,021**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	520		0.250	17,076
	(37-5316-2001001)Cyst Fib Research		513000				0.14	9,470
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,388
	(36-5316-3004006)Nebraska Comprehensive Cyst		513000				0.40	27,594
	(36-5316-3003007)Newborn Screening Cystic Fi		513000				0.19	12,772
	TOTAL Acquazzino, Diane R						1.00	**68,300**
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	416		0.200	20,799
	(36-5316-2054888)Pediatrics		513000				0.20	20,452
	(37-5316-9110001)Pulmonology		513000				0.60	62,743
	TOTAL Blazek, Toni Ann						1.00	**103,994**
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	832		0.400	22,670
	(37-5316-2001001)Cyst Fib Research		513000				0.60	34,003
	TOTAL Hallberg, Timothy K						1.00	**56,673**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**60,545**
SUBTOTAL NONFACULTY							**0.850**	**60,545**
SUBTOTAL SALARIES & WAGES							**0.900**	**67,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cystic Fibrosis Care Teaching & Rsch (36-5316-2001060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,297
519200 FICA CONTRIBUTION								2,905
519300 HEALTH INSURANCE CONTRIBUTION								4,730
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								355
	SUBTOTAL BENEFITS							**10,355**
	TOTAL PERSONAL SERVICES							**77,921**
	COST OBJECT TOTAL							**77,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	33		0.004	428
	(36-5237-2158010)CFF Center Adult Program		511000				0.13	15,700
	(37-8337-3001001)Clinical		511000				0.63	74,720
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.11	12,909
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.12	14,500
	TOTAL Murphy, Peter J						1.00	**118,257**
Colombo, John L	Professor	00071414	095150	12	27		0.013	1,833
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	TOTAL Colombo, John L						1.00	**139,110**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.017**	**2,261**
SUBTOTAL FACULTY							**0.017**	**2,261**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	1466		0.704	41,089
	(36-5316-2047001)Pediatrics		513000				0.05	2,916
	(36-5316-2054888)Pediatrics		513000				0.05	2,916
	(36-5316-2056001)Pediatrics		513000				0.05	2,654
	(36-5316-2058888)Pediatrics		513000				0.05	2,916
	(36-5316-2059888)Pediatrics		513000				0.05	2,916
	(36-5316-2060888)Pediatrics		513000				0.05	2,916
	TOTAL Houdesheldt, Lisa F	4125					1.00	**58,323**
Melson, James D	Research Nurse Coordinator	00088983	293316	12	1466		0.705	53,004

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5316-2047001)Pediatrics		513000				0.05	3,762
	(36-5316-2054888)Pediatrics		513000				0.05	3,762
	(36-5316-2056001)Pediatrics		513000				0.05	3,423
	(36-5316-2058888)Pediatrics		513000				0.05	3,762
	(36-5316-2059888)Pediatrics		513000				0.05	3,762
	(36-5316-2060888)Pediatrics		513000				0.05	3,762
	TOTAL Melson, James D						1.00	**75,237**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.409**	**94,093**
SUBTOTAL NONFACULTY							**1.409**	**94,093**
SUBTOTAL SALARIES & WAGES							**1.426**	**96,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,276
519200 FICA CONTRIBUTION								4,143
519300 HEALTH INSURANCE CONTRIBUTION								6,745
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								506
SUBTOTAL BENEFITS								**14,766**
TOTAL PERSONAL SERVICES								**111,120**
COST OBJECT TOTAL								**111,120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: EPIC Observational Study (36-5316-2040002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	42		0.020	1,388
	(37-5316-2001001)Cyst Fib Research		513000				0.14	9,470
	(36-5316-2001060)Cystic Fibrosis Care Teachi		513000				0.25	17,076
	(36-5316-3004006)Nebraska Comprehensive Cyst		513000				0.40	27,594
	(36-5316-3003007)Newborn Screening Cystic Fi		513000				0.19	12,772
	TOTAL Acquazzino, Diane R						1.00	**68,300**
SUBTOTAL NONFACULTY							**0.020**	**1,388**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47
519200 FICA CONTRIBUTION								60
519300 HEALTH INSURANCE CONTRIBUTION								97
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**212**
TOTAL PERSONAL SERVICES								**1,600**
COST OBJECT TOTAL								**1,600**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	104		0.050	2,916
	(36-5316-2054888)Pediatrics		513000				0.05	2,916
	(36-5316-2056001)Pediatrics		513000				0.05	2,654
	(36-5316-2058888)Pediatrics		513000				0.05	2,916
	(36-5316-2059888)Pediatrics		513000				0.05	2,916
	(36-5316-2060888)Pediatrics		513000				0.05	2,916
	(36-5316-2039008)Therapeutics Development Ce		513000				0.70	41,089
	TOTAL Houdesheldt, Lisa F						1.00	**58,323**
Melson, James D	Research Nurse Coordinator	00088983	293316	12	104		0.050	3,762
	(36-5316-2054888)Pediatrics		513000				0.05	3,762
	(36-5316-2056001)Pediatrics		513000				0.05	3,423
	(36-5316-2058888)Pediatrics		513000				0.05	3,762
	(36-5316-2059888)Pediatrics		513000				0.05	3,762
	(36-5316-2060888)Pediatrics		513000				0.05	3,762
	(36-5316-2039008)Therapeutics Development Ce		513000				0.71	53,004
	TOTAL Melson, James D						1.00	**75,237**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**6,678**
SUBTOTAL NONFACULTY							**0.100**	**6,678**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								227
519200 FICA CONTRIBUTION								287
519300 HEALTH INSURANCE CONTRIBUTION								467
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,023**
TOTAL PERSONAL SERVICES								**7,701**
COST OBJECT TOTAL								**7,701**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	33		0.016	2,202
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
SUBTOTAL FACULTY							**0.016**	**2,202**
SUBTOTAL SALARIES & WAGES							**0.016**	**2,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								154
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**338**
TOTAL PERSONAL SERVICES								**2,540**
COST OBJECT TOTAL								**2,540**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2052888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	52		0.025	3,531
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
SUBTOTAL FACULTY							**0.025**	**3,531**
SUBTOTAL SALARIES & WAGES							**0.025**	**3,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								247
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**542**
TOTAL PERSONAL SERVICES								**4,073**
COST OBJECT TOTAL								**4,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2054888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	33		0.016	2,202
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
SUBTOTAL FACULTY							**0.016**	**2,202**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	104		0.050	2,916
	(36-5316-2047001)Pediatrics		513000				0.05	2,916
	(36-5316-2056001)Pediatrics		513000				0.05	2,654
	(36-5316-2058888)Pediatrics		513000				0.05	2,916
	(36-5316-2059888)Pediatrics		513000				0.05	2,916
	(36-5316-2060888)Pediatrics		513000				0.05	2,916
	(36-5316-2039008)Therapeutics Development Ce		513000				0.70	41,089
	TOTAL Houdesheldt, Lisa F						1.00	**58,323**
Melson, James D	Research Nurse Coordinator	00088983	293316	12	104		0.050	3,762
	(36-5316-2047001)Pediatrics		513000				0.05	3,762
	(36-5316-2056001)Pediatrics		513000				0.05	3,423
	(36-5316-2058888)Pediatrics		513000				0.05	3,762
	(36-5316-2059888)Pediatrics		513000				0.05	3,762
	(36-5316-2060888)Pediatrics		513000				0.05	3,762
	(36-5316-2039008)Therapeutics Development Ce	4131	513000				0.71	53,004
	TOTAL Melson, James D						1.00	**75,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2054888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	410		0.197	20,452
	(36-5316-2001060)Cystic Fibrosis Care Teachi		513000				0.20	20,799
	(37-5316-9110001)Pulmonology		513000				0.60	62,743
	TOTAL Blazek, Toni Ann						1.00	**103,994**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.297**	**27,130**
SUBTOTAL NONFACULTY							**0.297**	**27,130**
SUBTOTAL SALARIES & WAGES							**0.313**	**29,332**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								997
519200 FICA CONTRIBUTION								1,261
519300 HEALTH INSURANCE CONTRIBUTION								2,053
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**4,494**
TOTAL PERSONAL SERVICES								**33,826**
COST OBJECT TOTAL								**33,826**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2055888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sammut, Paul H	Professor	00077632	090350	12	60		0.029	3,234
	(37-5310-4003001)Pediatrics Admin		511000				0.85	95,335
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	13,593
	TOTAL Sammut, Paul H						1.00	**112,162**
SUBTOTAL FACULTY							**0.029**	**3,234**
SUBTOTAL SALARIES & WAGES							**0.029**	**3,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110
519200 FICA CONTRIBUTION								139
519300 HEALTH INSURANCE CONTRIBUTION								226
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**495**
TOTAL PERSONAL SERVICES								**3,729**
COST OBJECT TOTAL								**3,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Heather M	Assoc Professor	00080102	090351	12	31		0.015	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.49	58,519
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.50	59,418
	TOTAL Thomas, Heather M						1.00	**119,752**
SUBTOTAL FACULTY							**0.015**	**1,815**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	96		0.046	2,654
	(36-5316-2047001)Pediatrics		513000				0.05	2,916
	(36-5316-2054888)Pediatrics		513000				0.05	2,916
	(36-5316-2058888)Pediatrics		513000				0.05	2,916
	(36-5316-2059888)Pediatrics		513000				0.05	2,916
	(36-5316-2060888)Pediatrics		513000				0.05	2,916
	(36-5316-2039008)Therapeutics Development Ce		513000				0.70	41,089
	TOTAL Houdesheldt, Lisa F						1.00	**58,323**
Melson, James D	Research Nurse Coordinator	00088983	293316	12	94		0.045	3,423
	(36-5316-2047001)Pediatrics		513000				0.05	3,762
	(36-5316-2054888)Pediatrics		513000				0.05	3,762
	(36-5316-2058888)Pediatrics		513000				0.05	3,762
	(36-5316-2059888)Pediatrics		513000				0.05	3,762
	(36-5316-2060888)Pediatrics		513000				0.05	3,762
	(36-5316-2039008)Therapeutics Development Ce		513000				0.71	53,004
	TOTAL Melson, James D						1.00	**75,237**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.091**	**6,077**
SUBTOTAL NONFACULTY							**0.091**	**6,077**
SUBTOTAL SALARIES & WAGES							**0.106**	**7,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								268
519200 FICA CONTRIBUTION								339
519300 HEALTH INSURANCE CONTRIBUTION								552
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,208**
TOTAL PERSONAL SERVICES		4134						**9,100**
COST OBJECT TOTAL								**9,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2058888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	106		0.051	7,021
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
SUBTOTAL FACULTY							**0.051**	**7,021**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	104		0.050	2,916
	(36-5316-2047001)Pediatrics		513000				0.05	2,916
	(36-5316-2054888)Pediatrics		513000				0.05	2,916
	(36-5316-2056001)Pediatrics		513000				0.05	2,654
	(36-5316-2059888)Pediatrics		513000				0.05	2,916
	(36-5316-2060888)Pediatrics		513000				0.05	2,916
	(36-5316-2039008)Therapeutics Development Ce		513000				0.70	41,089
	TOTAL Houdesheldt, Lisa F						1.00	**58,323**
Melson, James D	Research Nurse Coordinator	00088983	293316	12	104		0.050	3,762
	(36-5316-2047001)Pediatrics		513000				0.05	3,762
	(36-5316-2054888)Pediatrics		513000				0.05	3,762
	(36-5316-2056001)Pediatrics		513000				0.05	3,423
	(36-5316-2059888)Pediatrics		513000				0.05	3,762
	(36-5316-2060888)Pediatrics		513000				0.05	3,762
	(36-5316-2039008)Therapeutics Development Ce	4135	513000				0.71	53,004
	TOTAL Melson, James D						1.00	**75,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2058888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**6,678**
SUBTOTAL NONFACULTY							**0.100**	**6,678**
SUBTOTAL SALARIES & WAGES							**0.151**	**13,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								466
519200 FICA CONTRIBUTION								589
519300 HEALTH INSURANCE CONTRIBUTION								959
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**2,100**
TOTAL PERSONAL SERVICES								**15,799**
COST OBJECT TOTAL								**15,799**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2059888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	106		0.051	7,021
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
SUBTOTAL FACULTY							**0.051**	**7,021**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	104		0.050	2,916
	(36-5316-2047001)Pediatrics		513000				0.05	2,916
	(36-5316-2054888)Pediatrics		513000				0.05	2,916
	(36-5316-2056001)Pediatrics		513000				0.05	2,654
	(36-5316-2058888)Pediatrics		513000				0.05	2,916
	(36-5316-2060888)Pediatrics		513000				0.05	2,916
	(36-5316-2039008)Therapeutics Development Ce		513000				0.70	41,089
	TOTAL Houdesheldt, Lisa F						1.00	**58,323**
Melson, James D	Research Nurse Coordinator	00088983	293316	12	104		0.050	3,762
	(36-5316-2047001)Pediatrics		513000				0.05	3,762
	(36-5316-2054888)Pediatrics		513000				0.05	3,762
	(36-5316-2056001)Pediatrics		513000				0.05	3,423
	(36-5316-2058888)Pediatrics		513000				0.05	3,762
	(36-5316-2060888)Pediatrics		513000				0.05	3,762
	(36-5316-2039008)Therapeutics Development Ce	4137	513000				0.71	53,004
	TOTAL Melson, James D						1.00	**75,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2059888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**6,678**
SUBTOTAL NONFACULTY							**0.100**	**6,678**
SUBTOTAL SALARIES & WAGES							**0.151**	**13,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								466
519200 FICA CONTRIBUTION								589
519300 HEALTH INSURANCE CONTRIBUTION								959
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**2,100**
TOTAL PERSONAL SERVICES								**15,799**
COST OBJECT TOTAL								**15,799**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2060888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	106		0.050	7,021
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
SUBTOTAL FACULTY							**0.050**	**7,021**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	104		0.050	2,916
	(36-5316-2047001)Pediatrics		513000				0.05	2,916
	(36-5316-2054888)Pediatrics		513000				0.05	2,916
	(36-5316-2056001)Pediatrics		513000				0.05	2,654
	(36-5316-2058888)Pediatrics		513000				0.05	2,916
	(36-5316-2059888)Pediatrics		513000				0.05	2,916
	(36-5316-2039008)Therapeutics Development Ce		513000				0.70	41,089
	TOTAL Houdesheldt, Lisa F						1.00	**58,323**
Melson, James D	Research Nurse Coordinator	00088983	293316	12	104		0.050	3,762
	(36-5316-2047001)Pediatrics		513000				0.05	3,762
	(36-5316-2054888)Pediatrics		513000				0.05	3,762
	(36-5316-2056001)Pediatrics		513000				0.05	3,423
	(36-5316-2058888)Pediatrics		513000				0.05	3,762
	(36-5316-2059888)Pediatrics		513000				0.05	3,762
	(36-5316-2039008)Therapeutics Development Ce	4139	513000				0.71	53,004
	TOTAL Melson, James D						1.00	**75,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2060888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**6,678**
SUBTOTAL NONFACULTY							**0.100**	**6,678**
SUBTOTAL SALARIES & WAGES							**0.150**	**13,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								466
519200 FICA CONTRIBUTION								589
519300 HEALTH INSURANCE CONTRIBUTION								959
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**2,100**
TOTAL PERSONAL SERVICES								**15,799**
COST OBJECT TOTAL								**15,799**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	2080		1.000	53,813
SUBTOTAL NONFACULTY							**1.000**	**53,813**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,830
519200 FICA CONTRIBUTION								2,314
519300 HEALTH INSURANCE CONTRIBUTION								3,767
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**8,248**
TOTAL PERSONAL SERVICES								**62,061**
COST OBJECT TOTAL								**62,061**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2062888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	106		0.050	7,021
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
SUBTOTAL FACULTY							**0.050**	**7,021**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								239
519200 FICA CONTRIBUTION								302
519300 HEALTH INSURANCE CONTRIBUTION								491
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,076**
TOTAL PERSONAL SERVICES								**8,097**
COST OBJECT TOTAL								**8,097**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2063888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	106		0.050	7,021
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
SUBTOTAL FACULTY							**0.050**	**7,021**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								239
519200 FICA CONTRIBUTION								302
519300 HEALTH INSURANCE CONTRIBUTION								491
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,076**
TOTAL PERSONAL SERVICES								**8,097**
COST OBJECT TOTAL								**8,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Newborn Screening Cystic Fibrosis (36-5316-3003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	54		0.026	3,630
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
SUBTOTAL FACULTY							**0.026**	**3,630**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	389		0.187	12,772
	(37-5316-2001001)Cyst Fib Research		513000				0.14	9,470
	(36-5316-2001060)Cystic Fibrosis Care Teachi		513000				0.25	17,076
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,388
	(36-5316-3004006)Nebraska Comprehensive Cyst		513000				0.40	27,594
	TOTAL Acquazzino, Diane R						1.00	**68,300**
SUBTOTAL NONFACULTY							**0.187**	**12,772**
SUBTOTAL SALARIES & WAGES							**0.213**	**16,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								558
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,148
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION		4144						86
SUBTOTAL BENEFITS								**2,513**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Newborn Screening Cystic Fibrosis (36-5316-3003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**18,915**
	COST OBJECT TOTAL							**18,915**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Nebraska Comprehensive Cystic Fibrosis (36-5316-3004006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	840		0.404	27,594
	(37-5316-2001001)Cyst Fib Research		513000				0.14	9,470
	(36-5316-2001060)Cystic Fibrosis Care Teachi		513000				0.25	17,076
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,388
	(36-5316-3003007)Newborn Screening Cystic Fi		513000				0.19	12,772
	TOTAL Acquazzino, Diane R						1.00	**68,300**
SUBTOTAL NONFACULTY							**0.404**	**27,594**
SUBTOTAL SALARIES & WAGES							**0.404**	**27,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								938
519200 FICA CONTRIBUTION								1,187
519300 HEALTH INSURANCE CONTRIBUTION								1,932
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**4,230**
TOTAL PERSONAL SERVICES								**31,824**
COST OBJECT TOTAL								**31,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Microbubble Enhanced Sonothrombolytic Th (36-5318-2008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Assoc Professor	00093481	090351	12	593		0.285	27,055
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2015001)Pediatrics		511000				0.02	1,832
	(37-5310-4003001)Pediatrics Admin		511000				0.06	5,360
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.60	56,969
	TOTAL Kutty, Shelby						1.00	**95,130**
SUBTOTAL FACULTY							**0.285**	**27,055**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Joseph, Navya M	Research Associate	00090013	095704	12	2080		1.000	17,948
SUBTOTAL NONFACULTY							**1.000**	**17,948**
SUBTOTAL SALARIES & WAGES							**1.285**	**45,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,530
519200 FICA CONTRIBUTION								1,935
519300 HEALTH INSURANCE CONTRIBUTION								3,150
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								237
SUBTOTAL BENEFITS								**6,897**
TOTAL PERSONAL SERVICES								**51,900**
COST OBJECT TOTAL								**51,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yetman, Angela T	Professor	00093128	095150	12	951		0.456	18,330
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	21,870
	TOTAL Yetman, Angela T						1.00	**40,200**
SUBTOTAL FACULTY							**0.456**	**18,330**
SUBTOTAL SALARIES & WAGES							**0.456**	**18,330**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								623
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								1,283
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**2,808**
TOTAL PERSONAL SERVICES								**21,138**
COST OBJECT TOTAL								**21,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Na	Research Associate	00071121	095704	12	2080		1.000	9,000
SUBTOTAL NONFACULTY							**1.000**	**9,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**9,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306
519200 FICA CONTRIBUTION								387
519300 HEALTH INSURANCE CONTRIBUTION								630
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**1,379**
TOTAL PERSONAL SERVICES								**10,379**
COST OBJECT TOTAL								**10,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2014888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Assoc Professor	00093481	090351	12	17		0.008	783
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(36-5318-2008004)Microbubble Enhanced Sonoth		511000				0.29	27,055
	(36-5318-2015001)Pediatrics		511000				0.02	1,832
	(37-5310-4003001)Pediatrics Admin		511000				0.06	5,360
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.60	56,969
	TOTAL Kutty, Shelby						1.00	**95,130**
SUBTOTAL FACULTY							**0.008**	**783**
SUBTOTAL SALARIES & WAGES							**0.008**	**783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27
519200 FICA CONTRIBUTION								34
519300 HEALTH INSURANCE CONTRIBUTION								55
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**121**
TOTAL PERSONAL SERVICES								**904**
COST OBJECT TOTAL								**904**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Assoc Professor	00093481	090351	12	40		0.019	1,832
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(36-5318-2008004)Microbubble Enhanced Sonoth		511000				0.29	27,055
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(37-5310-4003001)Pediatrics Admin		511000				0.06	5,360
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.60	56,969
	TOTAL Kutty, Shelby						1.00	**95,130**
SUBTOTAL FACULTY							**0.019**	**1,832**
SUBTOTAL SALARIES & WAGES							**0.019**	**1,832**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								128
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**281**
TOTAL PERSONAL SERVICES								**2,113**
COST OBJECT TOTAL								**2,113**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Med Handicapped Chld Prog Ped Cardiology (36-5318-3001023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	514		0.247	21,368
	(37-5318-9110001)Cardiology		513000				0.75	65,142
	TOTAL Phillips, Priscilla S						1.00	**86,510**
Houston, Kris	Specialty Care Nurse	00073206	293331	12	262		0.126	9,658
	(37-5318-9110001)Cardiology		513000				0.87	67,091
	TOTAL Houston, Kris						1.00	**76,749**
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	584		0.281	21,558
	(37-5318-9110001)Cardiology		513000				0.72	55,164
	TOTAL Strawn, Jennifer						1.00	**76,722**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.654**	**52,584**
SUBTOTAL NONFACULTY							**0.654**	**52,584**
SUBTOTAL SALARIES & WAGES							**0.654**	**52,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,788
519200 FICA CONTRIBUTION								2,261
519300 HEALTH INSURANCE CONTRIBUTION								3,681
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**8,059**
TOTAL PERSONAL SERVICES								**60,643**
COST OBJECT TOTAL								**60,643**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Community-Acquired Pneumonia and Invasiv (36-5319-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	104		0.050	5,584
	(31-5410-0001)Biostatistics		511000				0.17	18,430
	(34-2005-2065001)College of Pharmacy		511000				0.03	3,351
	(34-2005-2072001)College of Pharmacy		511000				0.03	3,351
	(36-5410-2049001)College of Public Health		511000				0.16	17,683
	(31-5410-0100)POE - Biostatistics		511000				0.57	63,285
	TOTAL Chen, Baojiang						1.00	**111,684**
Meza, Jane L	Professor	00092123	095150	12	23		0.011	2,537
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
Obaro, Stephen K	Professor	00083003	095150	12	884		0.425	60,760
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(37-5319-2003998)COSTSHARE/ 36-5319-2026-001		511000				0.01	2,019
	(34-5319-2002001)Pediatrics		511000				0.19	27,495
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.11	15,959
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	34,762
	TOTAL Obaro, Stephen K						1.00	**163,014**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.486**	**68,881**
SUBTOTAL FACULTY							**0.486**	**68,881**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Community-Acquired Pneumonia and Invasiv (36-5319-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Obaro, Stephen K	Director Pediatric Intl Research	00093757	095081	12			0.000	20,000
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(37-5319-2003998)COSTSHARE/ 36-5319-2026-001		511000				0.01	2,019
	(34-5319-2002001)Pediatrics		511000				0.19	27,495
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.11	15,959
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	34,762
	TOTAL Obaro, Stephen K						1.00	**163,014**
513000 MGR/PROFESSIONAL SAL								
Kocmich, Nicholas J	Research Project Coordinator	00076333	242300	12	1040		0.500	27,713
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.50	27,714
	TOTAL Kocmich, Nicholas J						1.00	**55,427**
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	1040		0.500	28,022
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.50	28,022
	TOTAL Rezac-Elgohary, Amy J						1.00	**56,044**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**55,735**
515000 OTH ACAD SAL & WAGES								
Razvi, Fareha	Post-Doc Rsch Assoc	00086666	095075	12	832		0.400	16,480
	(37-8430-4001001)DDIF Administration		515000				0.50	20,600
	(34-5319-2002001)Pediatrics		515000				0.10	4,120
	TOTAL Razvi, Fareha						1.00	**41,200**
SUBTOTAL NONFACULTY							**1.400**	**92,215**
SUBTOTAL SALARIES & WAGES							**1.886**	**161,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,477
519200 FICA CONTRIBUTION								6,927
519300 HEALTH INSURANCE CONTRIBUTION								11,277
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								847
SUBTOTAL BENEFITS								**24,689**
TOTAL PERSONAL SERVICES								**185,785**
COST OBJECT TOTAL								**185,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Asst Professor	00093849	090352	12	19		0.009	367
	(31-5310-3094)COSTSHARING/ 36-0115-1005-003		511000				0.20	8,498
	(36-5319-2027888)Pediatrics		511000				0.07	3,021
	(37-5310-4003001)Pediatrics Admin		511000				0.13	5,486
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.59	25,108
	TOTAL Delair, Shirley F						1.00	**42,480**
SUBTOTAL FACULTY							**0.009**	**367**
SUBTOTAL SALARIES & WAGES							**0.009**	**367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12
519200 FICA CONTRIBUTION								16
519300 HEALTH INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**56**
TOTAL PERSONAL SERVICES								**423**
COST OBJECT TOTAL								**423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2024888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	12		0.006	641
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.09	9,644
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2028888)Pediatrics		511000				0.02	1,929
	(36-5319-2030001)Pediatrics		511000				0.01	917
	(37-5310-4003001)Pediatrics Admin		511000				0.03	2,970
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.85	92,884
	TOTAL Simonsen, Kari A						1.00	**109,628**
SUBTOTAL FACULTY							**0.006**	**641**
SUBTOTAL SALARIES & WAGES							**0.006**	**641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22
519200 FICA CONTRIBUTION								28
519300 HEALTH INSURANCE CONTRIBUTION								45
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**99**
TOTAL PERSONAL SERVICES								**740**
COST OBJECT TOTAL								**740**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2025888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	12		0.006	643
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.09	9,644
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2028888)Pediatrics		511000				0.02	1,929
	(36-5319-2030001)Pediatrics		511000				0.01	917
	(37-5310-4003001)Pediatrics Admin		511000				0.03	2,970
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.85	92,884
	TOTAL Simonsen, Kari A						1.00	**109,628**
SUBTOTAL FACULTY							**0.006**	**643**
SUBTOTAL SALARIES & WAGES							**0.006**	**643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22
519200 FICA CONTRIBUTION								28
519300 HEALTH INSURANCE CONTRIBUTION								45
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**99**
TOTAL PERSONAL SERVICES								**742**
COST OBJECT TOTAL								**742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2027888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Asst Professor	00093849	090352	12	148		0.071	3,021
	(31-5310-3094)COSTSHARING/ 36-0115-1005-003		511000				0.20	8,498
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(37-5310-4003001)Pediatrics Admin		511000				0.13	5,486
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.59	25,108
	TOTAL Delair, Shirley F						1.00	**42,480**
SUBTOTAL FACULTY							**0.071**	**3,021**
SUBTOTAL SALARIES & WAGES							**0.071**	**3,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103
519200 FICA CONTRIBUTION								130
519300 HEALTH INSURANCE CONTRIBUTION								211
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**463**
TOTAL PERSONAL SERVICES								**3,484**
COST OBJECT TOTAL								**3,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2028888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	37		0.018	1,929
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.09	9,644
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2030001)Pediatrics		511000				0.01	917
	(37-5310-4003001)Pediatrics Admin		511000				0.03	2,970
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.85	92,884
	TOTAL Simonsen, Kari A						1.00	**109,628**
SUBTOTAL FACULTY							**0.018**	**1,929**
SUBTOTAL SALARIES & WAGES							**0.018**	**1,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66
519200 FICA CONTRIBUTION								83
519300 HEALTH INSURANCE CONTRIBUTION								135
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**296**
TOTAL PERSONAL SERVICES								**2,225**
COST OBJECT TOTAL								**2,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	17		0.008	917
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.09	9,644
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2028888)Pediatrics		511000				0.02	1,929
	(37-5310-4003001)Pediatrics Admin		511000				0.03	2,970
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.85	92,884
	TOTAL Simonsen, Kari A						1.00	**109,628**
SUBTOTAL FACULTY							**0.008**	**917**
SUBTOTAL SALARIES & WAGES							**0.008**	**917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31
519200 FICA CONTRIBUTION								39
519300 HEALTH INSURANCE CONTRIBUTION								64
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**140**
TOTAL PERSONAL SERVICES								**1,057**
COST OBJECT TOTAL								**1,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics Metabolism (36-5321-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	25		0.012	2,134
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(37-5121-1005001)Helen Freytag Professorship		511000				0.16	27,737
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,630
	(34-5321-2003007)Sterol and Isoprenoid Disea		511000				0.36	63,525
	TOTAL Rizzo, William B						1.00	**178,034**
SUBTOTAL FACULTY							**0.012**	**2,134**
SUBTOTAL SALARIES & WAGES							**0.012**	**2,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								149
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**327**
TOTAL PERSONAL SERVICES								**2,461**
COST OBJECT TOTAL								**2,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	29		0.014	2,517
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(37-5121-1005001)Helen Freytag Professorship		511000				0.16	27,737
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,630
	(34-5321-2003007)Sterol and Isoprenoid Disea		511000				0.36	63,525
	TOTAL Rizzo, William B						1.00	**178,034**
SUBTOTAL FACULTY							**0.014**	**2,517**
SUBTOTAL SALARIES & WAGES							**0.014**	**2,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86
519200 FICA CONTRIBUTION								108
519300 HEALTH INSURANCE CONTRIBUTION								176
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**386**
TOTAL PERSONAL SERVICES								**2,903**
COST OBJECT TOTAL								**2,903**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2014888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	87		0.042	7,551
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(37-5121-1005001)Helen Freytag Professorship		511000				0.16	27,737
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,630
	(34-5321-2003007)Sterol and Isoprenoid Disea		511000				0.36	63,525
	TOTAL Rizzo, William B						1.00	**178,034**
SUBTOTAL FACULTY							**0.042**	**7,551**
SUBTOTAL SALARIES & WAGES							**0.042**	**7,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								529
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,159**
TOTAL PERSONAL SERVICES								**8,710**
COST OBJECT TOTAL								**8,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2016888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	73		0.035	6,274
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(37-5121-1005001)Helen Freytag Professorship		511000				0.16	27,737
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,630
	(34-5321-2003007)Sterol and Isoprenoid Disea		511000				0.36	63,525
	TOTAL Rizzo, William B						1.00	**178,034**
SUBTOTAL FACULTY							**0.035**	**6,274**
SUBTOTAL SALARIES & WAGES							**0.035**	**6,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								439
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**961**
TOTAL PERSONAL SERVICES								**7,235**
COST OBJECT TOTAL								**7,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2017888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	23		0.011	1,883
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(37-5121-1005001)Helen Freytag Professorship		511000				0.16	27,737
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,630
	(34-5321-2003007)Sterol and Isoprenoid Disea		511000				0.36	63,525
	TOTAL Rizzo, William B						1.00	**178,034**
SUBTOTAL FACULTY							**0.011**	**1,883**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								81
519300 HEALTH INSURANCE CONTRIBUTION								132
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**289**
TOTAL PERSONAL SERVICES								**2,172**
COST OBJECT TOTAL								**2,172**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Special Nutritional Formula (36-5321-3001024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Assoc Professor	00093072	095152	12	166		0.080	10,832
	(31-8207-8100)Genetic Med Salary		511000				0.62	86,249
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	40,496
	(36-5507-2071001)MMI		511000				0.01	1,397
	TOTAL Lutz, Richard E						1.00	**138,974**
SUBTOTAL FACULTY							**0.080**	**10,832**
SUBTOTAL SALARIES & WAGES							**0.080**	**10,832**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								368
519200 FICA CONTRIBUTION								466
519300 HEALTH INSURANCE CONTRIBUTION								758
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**1,660**
TOTAL PERSONAL SERVICES								**12,492**
COST OBJECT TOTAL								**12,492**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Endocrinology - Peds (23)
COST OBJECT: Pediatrics (36-5323-2012888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corley, Kevin P	Asst Professor	00090499	090352	12	193		0.093	11,782
	(36-5323-3002004)Pediatric Endocrinology and		511000				0.22	27,225
	(37-5310-4003001)Pediatrics Admin		511000				0.64	80,449
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	6,766
	TOTAL Corley, Kevin P						1.00	**126,222**
SUBTOTAL FACULTY							**0.093**	**11,782**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	100		0.048	4,905
	(37-5323-9110001)Endocrinology		513000				0.75	76,087
	(36-5323-3002004)Pediatric Endocrinology and		513000				0.20	20,248
	TOTAL Edwards, Earline						1.00	**101,240**
SUBTOTAL NONFACULTY							**0.048**	**4,905**
SUBTOTAL SALARIES & WAGES							**0.141**	**16,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								567
519200 FICA CONTRIBUTION								718
519300 HEALTH INSURANCE CONTRIBUTION								1,168
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**2,558**
TOTAL PERSONAL SERVICES								**19,245**
COST OBJECT TOTAL								**19,245**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Endocrinology - Peds (23)
COST OBJECT: Pediatric Endocrinology and Diabetes Med (36-5323-3002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corley, Kevin P	Asst Professor	00090499	090352	12	449		0.216	27,225
	(36-5323-2012888)Pediatrics		511000				0.09	11,782
	(37-5310-4003001)Pediatrics Admin		511000				0.64	80,449
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	6,766
	TOTAL Corley, Kevin P						1.00	**126,222**
SUBTOTAL FACULTY							**0.216**	**27,225**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	416		0.200	20,248
	(37-5323-9110001)Endocrinology		513000				0.75	76,087
	(36-5323-2012888)Pediatrics		513000				0.05	4,905
	TOTAL Edwards, Earline						1.00	**101,240**
Jardee, Alice	Nurse Practitioner, Specialist	00088523	294312	12	202		0.097	9,810
	(37-5323-9110001)Endocrinology		513000				0.90	91,430
	TOTAL Jardee, Alice						1.00	**101,240**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.297**	**30,058**
514000 CLER/TECH/SERV WAGES								
Davis, Jennifer A	Office Assistant II	00072141	241409	12	416	17.107	0.200	7,117
	(37-5323-9110001)Endocrinology		514000				0.80	28,464
	TOTAL Davis, Jennifer A						1.00	**35,581**
SUBTOTAL NONFACULTY							**0.497**	**37,175**
SUBTOTAL SALARIES & WAGES							**0.713**	**64,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,190
519200 FICA CONTRIBUTION								2,769
519300 HEALTH INSURANCE CONTRIBUTION								4,508
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								**9,870**
TOTAL PERSONAL SERVICES								**74,270**
COST OBJECT TOTAL								**74,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Critical Care (25)
COST OBJECT: Pediatrics Critical Care (36-5325-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Truemper, Edward J	Assoc Professor	00093628	090351	12			0.085	3,630
	(37-5310-4003001)Pediatrics Admin		511000				0.85	36,003
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	2,847
	TOTAL Truemper, Edward J						1.00	**42,480**
SUBTOTAL FACULTY							**0.085**	**3,630**
SUBTOTAL SALARIES & WAGES							**0.085**	**3,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								254
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**556**
TOTAL PERSONAL SERVICES								**4,186**
COST OBJECT TOTAL								**4,186**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Rheumatology (28)
COST OBJECT: Pediatrics Rheumatology (36-5328-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	37		0.018	1,740
	(37-5310-4003001)Pediatrics Admin		511000				0.22	21,019
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.76	72,627
	TOTAL Reinhardt, Adam L						1.00	**95,386**
SUBTOTAL FACULTY							**0.018**	**1,740**
SUBTOTAL SALARIES & WAGES							**0.018**	**1,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59
519200 FICA CONTRIBUTION								75
519300 HEALTH INSURANCE CONTRIBUTION								122
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**267**
TOTAL PERSONAL SERVICES								**2,007**
COST OBJECT TOTAL								**2,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: A Randomized; Double-blind; Vehicle-con (36-5340-2027888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, Andrew O	Assoc Professor	00093494	095152	12	42		0.020	1,450
	(37-8440-1002001)House Officer		511000				0.98	69,778
	TOTAL Wahl, Andrew O						1.00	**71,228**
SUBTOTAL FACULTY							**0.020**	**1,450**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy	Clinical Study Nurse Coordinator	00072607	293323	12	21		0.010	143
	(37-8440-4001001)DDIF Administration		513000				0.94	85,351
	(36-5340-2028888)Radiation Oncology		513000				0.05	2,903
	TOTAL Filler-Katz, Amy						1.00	**88,397**
SUBTOTAL NONFACULTY							**0.010**	**143**
SUBTOTAL SALARIES & WAGES							**0.030**	**1,593**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54
519200 FICA CONTRIBUTION								69
519300 HEALTH INSURANCE CONTRIBUTION								112
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**245**
TOTAL PERSONAL SERVICES								**1,838**
COST OBJECT TOTAL								**1,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (36-5340-2028888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	96		0.030	3,721
	(37-8440-3001001)Clinical		511000				0.55	66,783
	(37-8440-4001001)DDIF Administration		511000				0.12	15,116
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.20	24,680
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.10	12,000
	TOTAL Zhen, Weining						1.00	**122,300**
SUBTOTAL FACULTY							**0.030**	**3,721**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy	Clinical Study Nurse Coordinator	00072607	293323	12	106		0.051	2,903
	(36-5340-2027888) A Randomized; Double-blind		513000				0.01	143
	(37-8440-4001001)DDIF Administration		513000				0.94	85,351
	TOTAL Filler-Katz, Amy						1.00	**88,397**
SUBTOTAL NONFACULTY							**0.051**	**2,903**
SUBTOTAL SALARIES & WAGES							**0.081**	**6,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								285
519300 HEALTH INSURANCE CONTRIBUTION								464
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,016**
TOTAL PERSONAL SERVICES								**7,640**
COST OBJECT TOTAL								**7,640**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Kill the Killer Cells (36-5360-2116007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.012	2,941
	(34-5360-2064004)Cytokine receptor populatio		511000				0.18	46,276
	(37-8468-2001001)DDIF Research		511000				0.27	67,780
	(37-1209-2003005)Director Salary		511000				0.15	38,869
	(34-5360-2060001)Surgery		511000				0.18	46,276
	(36-5360-2194001)Surgery		511000				0.07	18,330
	(36-5360-2201001)Surgery		511000				0.01	3,666
	(36-5360-2202001)Surgery		511000				0.12	29,408
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**294,078**
SUBTOTAL FACULTY							**0.012**	**2,941**
SUBTOTAL SALARIES & WAGES							**0.012**	**2,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								206
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**450**
TOTAL PERSONAL SERVICES								**3,391**
COST OBJECT TOTAL								**3,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	372		0.178	35,940
	(37-8469-3001001)Clinical		511000				0.10	20,519
	(37-8469-2001001)DDIF Research		511000				0.36	71,850
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,881
	(34-5360-2069001)Surgery		511000				0.05	9,210
	(31-5360-0001)Surgery Instruction		511000				0.29	58,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,400**
SUBTOTAL FACULTY							**0.178**	**35,940**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Park, Faye L	Research Nurse Coordinator	00071978	293316	12	2080		1.000	61,500
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	624		0.300	28,975
	(33-1209-0600)Center for Clinical and Transl		513000				0.70	67,606
	TOTAL Larson, LuAnn						1.00	**96,581**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**90,475**
SUBTOTAL NONFACULTY							**1.300**	**90,475**
SUBTOTAL SALARIES & WAGES							**1.478**	**126,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,298
519200 FICA CONTRIBUTION								5,436
519300 HEALTH INSURANCE CONTRIBUTION								8,849
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								665
SUBTOTAL BENEFITS								**19,374**
TOTAL PERSONAL SERVICES								**145,789**
COST OBJECT TOTAL								**145,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: UNMC Clinical Site (36-5360-2141116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mactaggart, Jason N	Assoc Professor	00093663	090351	12	67		0.040	2,703
	(34-5360-2066002)Optimal Stent Selection for		511000				0.96	64,575
	TOTAL Mactaggart, Jason N						1.00	**67,278**
SUBTOTAL FACULTY							**0.040**	**2,703**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	520		0.250	17,235
	(34-5360-2066002)Optimal Stent Selection for		513000				0.15	10,359
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.33	22,615
	(37-8471-4001002)Surg-Gen Research Overhead		513000				0.25	17,263
	(36-5360-2183001)Surgery		513000				0.02	1,584
	TOTAL Taylor, Karen Ann Thoman						1.00	**69,056**
Carney, Carol A	Clinical Studies Program Specialist	00085979	363300	12	104		0.050	2,601
	(37-8468-2001001)DDIF Research		513000				0.95	49,498
	TOTAL Carney, Carol A						1.00	**52,099**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**19,836**
SUBTOTAL NONFACULTY							**0.300**	**19,836**
SUBTOTAL SALARIES & WAGES							**0.340**	**22,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								766
519200 FICA CONTRIBUTION								969
519300 HEALTH INSURANCE CONTRIBUTION								1,578
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**3,454**
TOTAL PERSONAL SERVICES								**25,993**
COST OBJECT TOTAL								**25,993**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2160001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	095150	12	187		0.055	4,799
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	4,449
	(37-8471-2001001)DDIF Research		511000				0.07	5,696
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.38	33,292
	(31-5360-0001)Surgery Instruction		511000				0.33	28,515
	(35-5360-2011001)Surgery		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**147,979**
SUBTOTAL FACULTY							**0.055**	**4,799**
SUBTOTAL SALARIES & WAGES							**0.055**	**4,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163
519200 FICA CONTRIBUTION								206
519300 HEALTH INSURANCE CONTRIBUTION								336
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**735**
TOTAL PERSONAL SERVICES								**5,534**
COST OBJECT TOTAL								**5,534**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2176001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	202		0.100	9,234
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.15	13,687
	(35-5360-2010001)Surgery		511000				0.50	46,164
	TOTAL Carlson, Mark A						0.75	**69,085**
SUBTOTAL FACULTY							**0.100**	**9,234**
SUBTOTAL SALARIES & WAGES							**0.100**	**9,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								314
519200 FICA CONTRIBUTION								397
519300 HEALTH INSURANCE CONTRIBUTION								646
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**1,415**
TOTAL PERSONAL SERVICES								**10,649**
COST OBJECT TOTAL								**10,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2183001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	48		0.023	1,584
	(34-5360-2066002)Optimal Stent Selection for		513000				0.15	10,359
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.33	22,615
	(37-8471-4001002)Surg-Gen Research Overhead		513000				0.25	17,263
	(36-5360-2141116)UNMC Clinical Site		513000				0.25	17,235
	TOTAL Taylor, Karen Ann Thoman						1.00	**69,056**
SUBTOTAL NONFACULTY							**0.023**	**1,584**
SUBTOTAL SALARIES & WAGES							**0.023**	**1,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54
519200 FICA CONTRIBUTION								68
519300 HEALTH INSURANCE CONTRIBUTION								111
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**243**
TOTAL PERSONAL SERVICES								**1,827**
COST OBJECT TOTAL								**1,827**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Koutakis, Panagiotis	Post-Doc Rsch Assoc	00093042	095075	12	1776		0.854	34,156
	(34-5360-2067001)Surgery		515000				0.15	5,844
	TOTAL Koutakis, Panagiotis						1.00	**40,000**
SUBTOTAL NONFACULTY							**0.854**	**34,156**
SUBTOTAL SALARIES & WAGES							**0.854**	**34,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,161
519200 FICA CONTRIBUTION								1,469
519300 HEALTH INSURANCE CONTRIBUTION								2,391
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**5,235**
TOTAL PERSONAL SERVICES								**39,391**
COST OBJECT TOTAL								**39,391**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2193001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buesing, Keely L	Asst Professor	00093535	090352	12	297		0.142	9,300
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.61	39,872
	(37-8470-2001001)House Officer		511000				0.11	6,840
	(31-5360-0001)Surgery Instruction		511000				0.14	9,288
	TOTAL Buesing, Keely L						1.00	**65,300**
SUBTOTAL FACULTY							**0.142**	**9,300**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Krause, Crystal M	Research Associate	00093041	095704	12	100		0.048	2,773
	(31-3205-0909)Buesing NRI 15-17		515000				0.05	2,626
	(31-3205-0887)Kothan Nebraska Rsch Init 2014		515000				0.12	7,004
	(31-5709-0039)Peritoneal Microbubble Oxy The		515000				0.05	2,918
	(35-5360-2011001)Surgery		515000				0.74	43,045
	TOTAL Krause, Crystal M						1.00	**58,366**
SUBTOTAL NONFACULTY							**0.048**	**2,773**
SUBTOTAL SALARIES & WAGES							**0.190**	**12,073**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								519
519300 HEALTH INSURANCE CONTRIBUTION								845
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**1,849**
TOTAL PERSONAL SERVICES								**13,922**
COST OBJECT TOTAL								**13,922**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2194001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.072	18,330
	(34-5360-2064004)Cytokine receptor populatio		511000				0.18	46,276
	(37-8468-2001001)DDIF Research		511000				0.27	67,780
	(37-1209-2003005)Director Salary		511000				0.15	38,869
	(36-5360-2116007)Kill the Killer Cells		511000				0.01	2,941
	(34-5360-2060001)Surgery		511000				0.18	46,276
	(36-5360-2201001)Surgery		511000				0.01	3,666
	(36-5360-2202001)Surgery		511000				0.12	29,408
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**294,078**
SUBTOTAL FACULTY							**0.072**	**18,330**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jolly, Katie Renee	Clinical/Lab Research Technologist	00071365	362302	12	1040		0.500	20,686
	(34-5360-2064004)Cytokine receptor populatio		513000				0.50	20,685
	TOTAL Jolly, Katie Renee						1.00	**41,371**
SUBTOTAL NONFACULTY							**0.500**	**20,686**
SUBTOTAL SALARIES & WAGES							**0.572**	**39,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,327
519200 FICA CONTRIBUTION								1,678
519300 HEALTH INSURANCE CONTRIBUTION								2,731
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**5,980**
TOTAL PERSONAL SERVICES								**44,996**
COST OBJECT TOTAL								**44,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2195888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	183		0.150	9,375
	(36-5224-2234001)Cardiology (Internal Medici		511000				0.15	9,375
	(37-8324-1002001)House Officer		511000				0.70	41,650
	TOTAL Lowes, Brian D						1.00	**60,400**
SUBTOTAL FACULTY							**0.150**	**9,375**
SUBTOTAL SALARIES & WAGES							**0.150**	**9,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								403
519300 HEALTH INSURANCE CONTRIBUTION								656
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**1,436**
TOTAL PERSONAL SERVICES								**10,811**
COST OBJECT TOTAL								**10,811**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Asst Professor	00093528	090352	12	208		0.100	12,731
	(34-2005-2061118)COBRE - Project-Xie		511000				0.50	61,800
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.39	49,650
	(34-5360-2068008)Surgery		511000				0.01	1,273
	TOTAL Xie, Jingwei						1.00	**125,454**
SUBTOTAL FACULTY							**0.100**	**12,731**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Jiang	Post-Doc Rsch Assoc	00092411	095075	12			0.250	10,096
	(34-2005-2061118)COBRE - Project-Xie		515000				0.50	19,605
	(36-5360-2205001)Surgery		515000				0.25	10,096
	TOTAL Jiang, Jiang						1.00	**39,797**
SUBTOTAL NONFACULTY							**0.250**	**10,096**
SUBTOTAL SALARIES & WAGES							**0.350**	**22,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								776
519200 FICA CONTRIBUTION								982
519300 HEALTH INSURANCE CONTRIBUTION								1,598
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**3,499**
TOTAL PERSONAL SERVICES								**26,326**
COST OBJECT TOTAL								**26,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2201001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.014	3,666
	(34-5360-2064004)Cytokine receptor populatio		511000				0.18	46,276
	(37-8468-2001001)DDIF Research		511000				0.27	67,780
	(37-1209-2003005)Director Salary		511000				0.15	38,869
	(36-5360-2116007)Kill the Killer Cells		511000				0.01	2,941
	(34-5360-2060001)Surgery		511000				0.18	46,276
	(36-5360-2194001)Surgery		511000				0.07	18,330
	(36-5360-2202001)Surgery		511000				0.12	29,408
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**294,078**
SUBTOTAL FACULTY							**0.014**	**3,666**
SUBTOTAL SALARIES & WAGES							**0.014**	**3,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125
519200 FICA CONTRIBUTION								158
519300 HEALTH INSURANCE CONTRIBUTION								257
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**563**
TOTAL PERSONAL SERVICES								**4,229**
COST OBJECT TOTAL								**4,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.116	29,408
	(34-5360-2064004)Cytokine receptor populatio		511000				0.18	46,276
	(37-8468-2001001)DDIF Research		511000				0.27	67,780
	(37-1209-2003005)Director Salary		511000				0.15	38,869
	(36-5360-2116007)Kill the Killer Cells		511000				0.01	2,941
	(34-5360-2060001)Surgery		511000				0.18	46,276
	(36-5360-2194001)Surgery		511000				0.07	18,330
	(36-5360-2201001)Surgery		511000				0.01	3,666
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**294,078**
Smith, Lynette M	Asst Professor	00092264	095154	12	61		0.029	2,954
	(31-5410-0001)Biostatistics		511000				0.07	7,457
	(37-5495-2001001)COPH CCORDA		511000				0.37	37,472
	(36-5410-2051001)College of Public Health		511000				0.09	9,284
	(31-5410-0100)POE - Biostatistics		511000				0.15	15,244
	(34-5160-2089004)Pharmacology		511000				0.10	10,128
	(34-1905-2216607)SPORE Biostatistics		511000				0.19	18,736
	TOTAL Smith, Lynette M						1.00	**101,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.145**	**32,362**
SUBTOTAL FACULTY							**0.145**	**32,362**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Creer, Austin J	Research Technologist I	00071696	362302	12			1.000	34,840
Smith, Heather CJ	Research Coordinator	00091506	363300	12	832		0.400	27,872
	(37-1209-2003002)Regenerative Med Sarvetnick		513000				0.60	41,808
	TOTAL Smith, Heather CJ						1.00	**69,680**
Lorenzo-Arteaga, Kristina M	Research Technologist II	00072838	363307	12	624	20.651	0.300	12,886
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**75,598**
SUBTOTAL NONFACULTY							**1.700**	**75,598**
SUBTOTAL SALARIES & WAGES							**1.845**	**107,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,671
519200 FICA CONTRIBUTION								4,642
519300 HEALTH INSURANCE CONTRIBUTION		4185						7,557
519400 LIFE INSURANCE CONTRIBUTION								108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								567
	SUBTOTAL BENEFITS							**16,545**
	TOTAL PERSONAL SERVICES							**124,505**
	COST OBJECT TOTAL							**124,505**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2203001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koch, Ariana C	Research Technologist I	00091455	362302	12			0.250	8,840
	(37-1209-2003002)Regenerative Med Sarvetnick		513000				0.75	26,520
	TOTAL Koch, Ariana C						1.00	**35,360**
SUBTOTAL NONFACULTY							**0.250**	**8,840**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								301
519200 FICA CONTRIBUTION								380
519300 HEALTH INSURANCE CONTRIBUTION								619
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,355**
TOTAL PERSONAL SERVICES								**10,195**
COST OBJECT TOTAL								**10,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chen, Shixuan	Post-Doc Rsch Assoc	00092863	095075	12	1248		0.600	22,619
	(37-1209-2006001)Vice Chancellor of Research		515000				0.40	15,080
	TOTAL Chen, Shixuan						1.00	**37,699**
Jiang, Jiang	Post-Doc Rsch Assoc	00092411	095075	12			0.250	10,096
	(34-2005-2061118)COBRE - Project-Xie		515000				0.50	19,605
	(36-5360-2197001)Surgery		515000				0.25	10,096
	TOTAL Jiang, Jiang						1.00	**39,797**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.850**	**32,715**
SUBTOTAL NONFACULTY							**0.850**	**32,715**
SUBTOTAL SALARIES & WAGES							**0.850**	**32,715**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,112
519200 FICA CONTRIBUTION								1,407
519300 HEALTH INSURANCE CONTRIBUTION								2,290
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**5,014**
TOTAL PERSONAL SERVICES								**37,729**
COST OBJECT TOTAL								**37,729**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12	160		0.077	10,000
	(37-8327-3001001)Clinical		511000				0.02	3,149
	(37-8327-2001001)DDIF Research		511000				0.01	661
	(36-5229-2108001)Gastro & Hepa (Internal Med		511000				0.02	2,203
	(37-5227-1004001)IDX Special Development		511000				0.38	49,788
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	63,968
	TOTAL Campbell, James R						1.00	**129,769**
McClay, James C	Assoc Professor	00092180	095152	12	1458		0.210	17,507
	(36-2009-3006001)College of Pharmacy		511000				0.10	9,165
	(37-8480-4001001)DDIF Administration		511000				0.63	52,720
	(31-5370-0001)Emergency Medicine		511000				0.05	4,060
	(36-5370-2010001)Emergency Medicine		511000				0.01	458
	TOTAL McClay, James C						1.00	**83,910**
Buzalko, Russell J	Asst Professor	00090482	095154	12	272		0.200	18,781
	(37-8480-4001001)DDIF Administration		511000				0.37	34,177
	(37-8480-2001001)DDIF Research		511000				0.23	21,965
	(31-5370-0001)Emergency Medicine		511000				0.03	2,951
	(36-5370-2009001)Emergency Medicine		511000				0.06	5,729
	(37-8480-1002002)House Officer Emer Med Core		511000				0.11	10,127
	TOTAL Buzalko, Russell J						1.00	**93,730**
Campbell, Walter S	Asst Professor	00092235	095154	12	112		0.054	6,483
	(37-8430-4001001)DDIF Administration		511000				0.11	12,964
	(37-8430-2001001)DDIF Research		511000				0.49	58,339
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,910
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.15	17,946
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,500
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	1,500
	TOTAL Campbell, Walter S						1.00	**129,642**
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	624		0.300	42,437
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.60	84,886
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	14,148
	TOTAL Mudgapalli, Ashok						1.00	**141,471**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.841**	**95,208**
SUBTOTAL FACULTY							**0.841**	**95,208**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Meyer, Deborah	Research Subject Advocate	00072506	293300	12	177		0.085	6,065
	(31-5703-0029)NTSBRDG NE-Virginia Alliance		513000				0.68	48,518
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.09	6,065
	TOTAL Meyer, Deborah						0.85	**60,648**
Pedersen, Jay Gerard	Bioinformatics Research Analyst	00071317	302300	12	832		0.400	19,694
	(37-5301-1004091)Program Development - Campb		513000				0.60	29,541
	TOTAL Pedersen, Jay Gerard						1.00	**49,235**
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	104		0.050	3,928
	(37-8324-2001001)DDIF Research		513000				0.05	3,928
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.35	27,103
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.06	4,321
	(34-5160-2089004)Pharmacology		513000				0.05	3,928
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.20	15,712
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.25	19,640
	TOTAL Gleason, Michael J						1.00	**78,560**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.535**	**29,687**
SUBTOTAL NONFACULTY							**0.535**	**29,687**
SUBTOTAL SALARIES & WAGES							**1.376**	**124,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,220
519200 FICA CONTRIBUTION								5,338
519300 HEALTH INSURANCE CONTRIBUTION								8,689
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								653
SUBTOTAL BENEFITS								**19,024**
TOTAL PERSONAL SERVICES								**143,919**
COST OBJECT TOTAL								**143,919**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Assoc Professor	00093256	090351	12	416		0.189	18,527
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.10	9,784
	(37-8480-2001001)DDIF Research		511000				0.47	45,831
	(31-5370-0001)Emergency Medicine		511000				0.24	23,708
	TOTAL Li, Yulong						1.00	**97,850**
SUBTOTAL FACULTY							**0.189**	**18,527**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Dongze	Senior Research Associate	00093521	098175	12	1456		0.599	26,758
	(37-8480-2001001)DDIF Research		515000				0.40	17,922
	TOTAL Zhang, Dongze						1.00	**44,680**
SUBTOTAL NONFACULTY							**0.599**	**26,758**
SUBTOTAL SALARIES & WAGES							**0.788**	**45,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,540
519200 FICA CONTRIBUTION								1,947
519300 HEALTH INSURANCE CONTRIBUTION								3,170
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								**6,940**
TOTAL PERSONAL SERVICES								**52,225**
COST OBJECT TOTAL								**52,225**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeger, Wesley G	Assoc Professor	00092691	090351	12			0.081	9,165
	(37-8480-3001001)Clinical		511000				0.39	44,033
	(37-8480-4001001)DDIF Administration		511000				0.24	27,272
	(31-5370-0001)Emergency Medicine		511000				0.27	30,383
	(37-8480-1002002)House Officer Emer Med Core		511000				0.02	1,929
	TOTAL Zeger, Wesley G						1.00	**112,782**
Buzalko, Russell J	Asst Professor	00090482	095154	12			0.061	5,729
	(37-8480-4001001)DDIF Administration		511000				0.37	34,177
	(37-8480-2001001)DDIF Research		511000				0.23	21,965
	(31-5370-0001)Emergency Medicine		511000				0.03	2,951
	(36-5370-2006001)Emergency Medicine		511000				0.20	18,781
	(37-8480-1002002)House Officer Emer Med Core		511000				0.11	10,127
	TOTAL Buzalko, Russell J						1.00	**93,730**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.142**	**14,894**
SUBTOTAL FACULTY							**0.142**	**14,894**
SUBTOTAL SALARIES & WAGES							**0.142**	**14,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								506
519200 FICA CONTRIBUTION								640
519300 HEALTH INSURANCE CONTRIBUTION								1,043
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**2,282**
TOTAL PERSONAL SERVICES								**17,176**
COST OBJECT TOTAL								**17,176**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McClay, James C	Assoc Professor	00092180	095152	12			0.006	458
	(36-2009-3006001)College of Pharmacy		511000				0.10	9,165
	(37-8480-4001001)DDIF Administration		511000				0.63	52,720
	(31-5370-0001)Emergency Medicine		511000				0.05	4,060
	(36-5370-2006001)Emergency Medicine		511000				0.21	17,507
	TOTAL McClay, James C						1.00	**83,910**
Skinner, Anne M	Asst Professor	00092447	095154	12	231		0.111	7,774
	(34-0403-1003004)Allied Health		511000				0.20	14,350
	(36-0411-2033001)Allied Health		511000				0.35	25,113
	(37-0401-4006001)CAHP		511000				0.09	6,099
	(37-0411-2003001)Physical Therapy		511000				0.17	11,839
	(31-0411-0001)Physical Therapy Instruction		511000				0.09	6,382
	TOTAL Skinner, Anne M						1.00	**71,557**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.117**	**8,232**
SUBTOTAL FACULTY							**0.117**	**8,232**
SUBTOTAL SALARIES & WAGES							**0.117**	**8,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								354
519300 HEALTH INSURANCE CONTRIBUTION								576
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**1,261**
TOTAL PERSONAL SERVICES								**9,493**
COST OBJECT TOTAL								**9,493**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Cohen; Samuel (37-5301-1004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	1602		0.520	49,399
	(34-2005-2061708)COBRE - Core B		511000				0.03	2,767
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.20	18,998
	(36-5301-2344001)Pathology/Microbiology		511000				0.25	23,749
	TOTAL Arnold, Lora L						1.00	**94,913**
SUBTOTAL FACULTY							**0.520**	**49,399**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	1664		0.590	29,285
	(37-5120-1001001)Havlik-Wall Professorship		513000				0.20	9,927
	(36-5301-2344001)Pathology/Microbiology		513000				0.21	10,424
	TOTAL Pennington, Karen L						1.00	**49,636**
SUBTOTAL NONFACULTY							**0.590**	**29,285**
SUBTOTAL SALARIES & WAGES							**1.110**	**78,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,675
519200 FICA CONTRIBUTION								3,383
519300 HEALTH INSURANCE CONTRIBUTION								5,508
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								414
SUBTOTAL BENEFITS								**12,059**
TOTAL PERSONAL SERVICES								**90,743**
COST OBJECT TOTAL								**90,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Bridge; Julia (37-5301-1004011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sumegi, Janos	Professor	00071391	095150	12	520		0.250	28,325
	(36-7107-2022633)LB595 Tumor Procurement Ban		511000				0.25	28,325
	TOTAL Sumegi, Janos						0.50	**56,650**
SUBTOTAL FACULTY							**0.250**	**28,325**
SUBTOTAL SALARIES & WAGES							**0.250**	**28,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								1,218
519300 HEALTH INSURANCE CONTRIBUTION								1,983
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**4,341**
TOTAL PERSONAL SERVICES								**32,666**
COST OBJECT TOTAL								**32,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Fu; Kai (37-5301-1004026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bi, Chengfeng	Senior Research Associate	00092079	098175	12			0.975	41,367
	(36-5301-2343001)Pathology/Microbiology		515000				0.03	1,069
	TOTAL Bi, Chengfeng						1.00	**42,436**
SUBTOTAL NONFACULTY							**0.975**	**41,367**
SUBTOTAL SALARIES & WAGES							**0.975**	**41,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,406
519200 FICA CONTRIBUTION								1,779
519300 HEALTH INSURANCE CONTRIBUTION								2,896
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**6,339**
TOTAL PERSONAL SERVICES								**47,706**
COST OBJECT TOTAL								**47,706**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Koepsell; Scott (37-5301-1004029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luebker, Stephen A	Research Technologist I	00090922	362302	12	2080		1.000	34,585
SUBTOTAL NONFACULTY							**1.000**	**34,585**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,176
519200 FICA CONTRIBUTION								1,487
519300 HEALTH INSURANCE CONTRIBUTION								2,421
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**5,301**
TOTAL PERSONAL SERVICES								**39,886**
COST OBJECT TOTAL								**39,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Bayles; Kenneth (37-5301-1004038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaudhari, Sujata S	Instructor	00092587	095158	12			1.000	60,000
SUBTOTAL FACULTY							**1.000**	**60,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,040
519200 FICA CONTRIBUTION								2,580
519300 HEALTH INSURANCE CONTRIBUTION								4,200
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**9,195**
TOTAL PERSONAL SERVICES								**69,195**
COST OBJECT TOTAL								**69,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Greiner; Tim (37-5301-1004069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lytle, Debra M	Research Technologist II	00083177	363307	12	1976		0.950	46,952
	(36-5301-2298001)Pathology/Microbiology		513000				0.05	2,471
	TOTAL Lytle, Debra M						1.00	**49,423**
SUBTOTAL NONFACULTY							**0.950**	**46,952**
SUBTOTAL SALARIES & WAGES							**0.950**	**46,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,596
519200 FICA CONTRIBUTION								2,019
519300 HEALTH INSURANCE CONTRIBUTION								3,287
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								247
SUBTOTAL BENEFITS								**7,196**
TOTAL PERSONAL SERVICES								**54,148**
COST OBJECT TOTAL								**54,148**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Campbell; Scott (37-5301-1004091)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Jay Gerard	Bioinformatics Research Analyst	00071317	302300	12	832		0.600	29,541
	(36-5370-2006001)Emergency Medicine		513000				0.40	19,694
	TOTAL Pedersen, Jay Gerard						1.00	**49,235**
SUBTOTAL NONFACULTY							**0.600**	**29,541**
SUBTOTAL SALARIES & WAGES							**0.600**	**29,541**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,004
519200 FICA CONTRIBUTION								1,270
519300 HEALTH INSURANCE CONTRIBUTION								2,068
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**4,527**
TOTAL PERSONAL SERVICES								**34,068**
COST OBJECT TOTAL								**34,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: State Lab (37-5301-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boden, Mary F	Manager, NPHE Laboratory	00088669	293300	12	2080		1.000	80,100
Wieting, Laurie L	Assistant Manager, NPHE Laboratory	00071362	293300	12	2080		1.000	70,702
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**150,802**
SUBTOTAL NONFACULTY							**2.000**	**150,802**
SUBTOTAL SALARIES & WAGES							**2.000**	**150,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,127
519200 FICA CONTRIBUTION								6,484
519300 HEALTH INSURANCE CONTRIBUTION								10,556
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								793
SUBTOTAL BENEFITS								**23,111**
TOTAL PERSONAL SERVICES								**173,913**
COST OBJECT TOTAL								**173,913**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pirruccello, Samuel J	Professor	00075027	095150	12	1138		0.308	37,375
	(37-8430-3001001)Clinical		511000				0.23	28,037
	(37-8430-1002002)House Officer Path Core Fac		511000				0.15	18,688
	(31-5301-0001)Pathology/Microbiology		511000				0.31	37,375
	TOTAL Pirruccello, Samuel J						1.00	**121,475**
SUBTOTAL FACULTY							**0.308**	**37,375**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faure, Theresa D	Manager, Regional Path Srvs Operations	00073815	293300	12	2080		1.000	66,216
Hansen, Kirk L	Director, Regional Pathology Services	00071809	293300	12	2080		1.000	95,834
Lajba, Marie L	Gross Room Technologist	00071890	293300	12	2080		1.000	46,675
Smith, Scott D	Gross Room Technologist	00071889	293300	12	312	28.894	0.150	9,015
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.150**	**217,740**
514000 CLER/TECH/SERV WAGES								
Antley-Nelsen, Briana T	Medical Laboratory Assistant	00084373	291500	12	2080	17.505	1.000	36,411
O'Neill, Sarah M	Lead, Medical Laboratory Assistant	00087300	291500	12	2080	18.327	1.000	38,120
Utterback, Martha L	Medical Laboratory Assistant	00089104	291500	12	1352	20.321	0.650	27,474
Akers, James P	Client Service Liaison	00071080	292500	12	2080	24.050	1.000	50,025
Anson, Susan J	Client Service Representative	00091763	292500	12	2080	17.582	1.000	36,571
Carpenter, Anna M	Client Service Representative	00090980	292500	12	2080	18.889	1.000	39,289
Chandler, Sarah R	Client Service Representative	00080293	292500	12	2080	15.810	1.000	32,885
Crouch, Angela L	Client Service Representative	00091892	292500	12	2080	17.131	1.000	35,633
Dye, Allison C	Client Service Representative	00090095	292500	12	2080	16.647	1.000	34,625
Gabriel, Koren N	Client Service Representative	00087875	292500	12	2080	16.647	1.000	34,625
Graser, Karen J	Lead Client Service Representative	00090981	292500	12	2080	20.194	1.000	42,003
Kelsey, Sommer Rai	Client Service Representative	00091456	292500	12	2080	15.403	1.000	32,038
Knopik, Joel F	Client Service Representative	00071390	292500	12	2080	19.890	1.000	41,371
Krienert, Ashley R	Client Service Representative	00071122	292500	12	2080	16.188	1.000	33,670
Kuhn, Aletha J	Client Service Representative	00088702	292500	12	2080	17.947	1.000	37,330
Masilko, Evan A	Client Service Representative	00085930	292500	12	2080	16.647	1.000	34,625
Nespor, Christina L	Lead Client Service Representative	00089755	292500	12	2080	19.122	1.000	39,773
Nguyen, Lina N	Client Service Representative	00071405	292500	12	2080	16.648	1.000	34,628
Ross, Taylor C	Client Service Representative	00090979	292500	12	2080	16.728	1.000	34,794
Trapp, Debi K	Client Service Representative	00085926	292500	12	2080	16.335	1.000	33,977
Wolfe, James L	Client Service Representative	4202 00091424	292500	12	2080	16.331	1.000	33,968
Dreyer, Brian E	Supply Control Clerk	00073032	321703	12	1040	13.213	0.500	13,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-4357-0040)GS1 Non Stock		514000				0.50	13,742
	TOTAL Dreyer, Brian E						1.00	**27,483**
	TOTAL 514000 CLER/TECH/SERV WAGES						**21.150**	**777,576**
SUBTOTAL NONFACULTY							**24.300**	**995,316**
SUBTOTAL SALARIES & WAGES							**24.608**	**1,032,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,111
519200 FICA CONTRIBUTION								44,406
519300 HEALTH INSURANCE CONTRIBUTION								72,288
519400 LIFE INSURANCE CONTRIBUTION								1,033
519800 WORKERS COMPENSATION								5,428
SUBTOTAL BENEFITS								**158,266**
TOTAL PERSONAL SERVICES								**1,190,957**
COST OBJECT TOTAL								**1,190,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Diagnostics/Forensics (37-5301-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lueck, Therese J	Medical Laboratory Assistant	00091681	291500	12	2080	18.028	1.000	37,498
McLaurine, Shirley L	Medical Laboratory Assistant	00091726	291500	12	2080	17.147	1.000	35,665
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**73,163**
SUBTOTAL NONFACULTY							**2.000**	**73,163**
SUBTOTAL SALARIES & WAGES							**2.000**	**73,163**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,488
519200 FICA CONTRIBUTION								3,146
519300 HEALTH INSURANCE CONTRIBUTION								5,121
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								385
SUBTOTAL BENEFITS								**11,213**
TOTAL PERSONAL SERVICES								**84,376**
COST OBJECT TOTAL								**84,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Marketing (37-5301-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
El-Hajjar, Dana F	Client Services Account Manager	00090996	293300	12	2080		1.000	79,402
Lenz, Brian N	Sales/Account Management Coordinator	00071795	293300	12	2080		1.000	91,640
Stocks, Amanda J	Client Services Account Manager	00090956	293300	12	2080		1.000	91,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**262,842**
SUBTOTAL NONFACULTY							**3.000**	**262,842**
SUBTOTAL SALARIES & WAGES							**3.000**	**262,842**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,937
519200 FICA CONTRIBUTION								11,302
519300 HEALTH INSURANCE CONTRIBUTION								18,399
519400 LIFE INSURANCE CONTRIBUTION								263
519800 WORKERS COMPENSATION								1,382
SUBTOTAL BENEFITS								**40,283**
TOTAL PERSONAL SERVICES								**303,125**
COST OBJECT TOTAL								**303,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Client Services (37-5301-9001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hudson, Adrianna Lyn	Regional Pathology Customer Srvs Manager	00071532	293300	12	2080		1.000	58,177
Babbitt, D Curtis	Information Systems Analyst III	00071773	303326	12	2080		1.000	93,730
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**151,907**
514000 CLER/TECH/SERV WAGES								
Smith, Christine L	Client Service Liaison	00089908	292500	12	2080	20.659	1.000	42,970
SUBTOTAL NONFACULTY							**3.000**	**194,877**
SUBTOTAL SALARIES & WAGES							**3.000**	**194,877**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,626
519200 FICA CONTRIBUTION								8,380
519300 HEALTH INSURANCE CONTRIBUTION								13,641
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								1,024
SUBTOTAL BENEFITS								**29,866**
TOTAL PERSONAL SERVICES								**224,743**
COST OBJECT TOTAL								**224,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Billing (37-5301-9001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frazer, Kathleen M	Manager, Revenue Cyling Services	00088670	243300	12	2080		1.000	64,197
Slagle, Peggy L	Manager, Coding and Compliance	00089069	243300	12	2080		1.000	62,605
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**126,802**
514000 CLER/TECH/SERV WAGES								
Barns, Elaine J	Reimbursement/Account Representative	00091215	242400	12	2080	16.611	1.000	34,550
Cokes, MaKayla C	Reimbursement/Account Representative	00091036	242400	12	2080	16.935	1.000	35,225
Fleming, Jane M	Reimbursement/Account Representative	00075221	242400	12	2080	17.335	1.000	36,056
Hunter, Cindy M	Medical Billing Coder	00090974	242400	12	2080	21.312	1.000	44,328
Reuter, Heather L	Reimbursement/Account Representative	00071865	242400	12	2080	16.480	1.000	34,278
Shearer, Margaret M	Reimbursement/Account Representative	00091919	242400	12	2080	18.783	1.000	39,069
Smith, Jennifer A	Reimbursement/Account Representative	00091922	242400	12	2080	18.181	1.000	37,817
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**261,323**
SUBTOTAL NONFACULTY							**9.000**	**388,125**
SUBTOTAL SALARIES & WAGES							**9.000**	**388,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,196
519200 FICA CONTRIBUTION								16,689
519300 HEALTH INSURANCE CONTRIBUTION								27,169
519400 LIFE INSURANCE CONTRIBUTION								388
519800 WORKERS COMPENSATION								2,040
SUBTOTAL BENEFITS								**59,482**
TOTAL PERSONAL SERVICES								**447,607**
COST OBJECT TOTAL								**447,607**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - State Lab NPHL (37-5301-9001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, Walter S	Asst Professor	00092235	095154	12	589		0.150	17,946
	(37-8430-4001001)DDIF Administration		511000				0.11	12,964
	(37-8430-2001001)DDIF Research		511000				0.49	58,339
	(36-5370-2006001)Emergency Medicine		511000				0.05	6,483
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,910
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,500
	TOTAL Campbell, Walter S						1.00	**129,642**
SUBTOTAL FACULTY							**0.150**	**17,946**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Walter S	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	1,500
	(37-8430-4001001)DDIF Administration		511000				0.11	12,964
	(37-8430-2001001)DDIF Research		511000				0.49	58,339
	(36-5370-2006001)Emergency Medicine		511000				0.05	6,483
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,910
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,500
	TOTAL Campbell, Walter S						1.00	**129,642**
SUBTOTAL NONFACULTY							**0**	**1,500**
SUBTOTAL SALARIES & WAGES							**0.150**	**19,446**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								661
519200 FICA CONTRIBUTION								836
519300 HEALTH INSURANCE CONTRIBUTION								1,361
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**2,979**
TOTAL PERSONAL SERVICES								**22,425**
COST OBJECT TOTAL								**22,425**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baker, John J	Assoc Professor	00089712	090351	12	589		0.289	30,621
	(37-8430-3001001)Clinical		511000				0.42	44,641
	(31-5301-0001)Pathology/Microbiology		511000				0.29	30,621
	TOTAL Baker, John J						1.00	**105,883**
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	890		0.153	12,750
	(37-8430-3001001)Clinical		511000				0.24	19,551
	(37-8430-1002001)House Officer		511000				0.57	47,800
	(31-5301-0001)Pathology/Microbiology		511000				0.04	3,200
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,301**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	439		0.215	20,650
	(37-8430-3001001)Clinical		511000				0.57	54,803
	(31-5301-0001)Pathology/Microbiology		511000				0.22	20,650
	TOTAL DiMaio, Dominick J						1.00	**96,103**
Foster, Kirk W	Assoc Professor	00092121	090351	12	347		0.349	29,690
	(37-8430-3001001)Clinical		511000				0.13	10,904
	(37-8430-4001001)DDIF Administration		511000				0.17	14,845
	(37-8430-1002002)House Officer Path Core Fac		511000				0.35	29,690
	TOTAL Foster, Kirk W						1.00	**85,129**
Koepsell, Scott A	Asst Professor	00089081	090352	12			0.181	14,050
	(37-8430-1002002)House Officer Path Core Fac		511000				0.33	25,500
	(31-5301-0001)Pathology/Microbiology		511000				0.49	38,250
	TOTAL Koepsell, Scott A						1.00	**77,800**
Kozel, Jessica A	Asst Professor	00089763	090352	12	349		0.173	12,150
	(37-8430-3001001)Clinical		511000				0.48	33,850
	(37-8430-1002002)House Officer Path Core Fac		511000				0.17	12,150
	(31-5301-0001)Pathology/Microbiology		511000				0.17	12,150
	TOTAL Kozel, Jessica A						1.00	**70,300**
Shunkwiler, Sara M	Asst Professor	00078867	090352	12	555		0.276	20,700
	(37-8430-3001001)Clinical		511000				0.45	33,700
	(31-5301-0001)Pathology/Microbiology		511000				0.28	20,700
	TOTAL Shunkwiler, Sara M						1.00	**75,100**
Yuan, Ji	Asst Professor	00092243	090352	12	713		0.354	21,300
	(37-8430-3001001)Clinical		511000				0.29	17,600
	(31-5301-0001)Pathology/Microbiology		511000				0.35	21,300
	TOTAL Yuan, Ji						1.00	**60,200**
Bridge, Julia Ann	Professor	4209 00079783	095150	12	208		0.100	11,769
Bridge, Julia Ann	Professor	00090320	095150	12	139		0.175	20,534

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.15	17,223
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,223
	(36-5301-2289001)Pathology/Microbiology		511000				0.29	34,447
	(34-1905-2216507)SPORE Tissue Core Bank - Br		511000				0.06	7,332
	(34-1901-2115050)Tumor Bank Support		511000				0.08	9,165
	TOTAL Bridge, Julia Ann						1.00	**117,693**
Cohen, Samuel M	Professor	00071115	095150	12	376		0.194	40,010
	(34-2005-2061708)COBRE - Core B		511000				0.03	5,550
	(37-8430-3001001)Clinical		511000				0.54	111,165
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,985
	(31-5301-0001)Pathology/Microbiology		511000				0.09	18,985
	(36-5301-2344001)Pathology/Microbiology		511000				0.06	11,391
	TOTAL Cohen, Samuel M						1.00	**206,086**
Fu, Kai	Professor	00092949	095150	12	308		0.339	35,354
	(37-8430-3001001)Clinical		511000				0.03	3,198
	(37-8430-1002001)House Officer		511000				0.46	47,800
	(31-5301-0001)Pathology/Microbiology		511000				0.12	12,800
	(36-5301-2343001)Pathology/Microbiology		511000				0.05	5,096
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	**109,248**
Greiner, Timothy C	Professor	00083190	095150	12	349		0.203	20,027
	(37-8430-1002002)House Officer Path Core Fac		511000				0.38	37,627
	(34-1901-2115049)Lymphoma Support		511000				0.02	1,833
	(31-5301-0001)Pathology/Microbiology		511000				0.36	35,810
	(36-5301-2298001)Pathology/Microbiology		511000				0.04	3,581
	TOTAL Greiner, Timothy C						1.00	**98,878**
Hinrichs, Steven H	Professor	00079011	095150	12			0.027	5,880
	(34-1901-2115043)Histological Support		511000				0.02	3,666
	(31-5301-0001)Pathology/Microbiology		511000				0.29	62,061
	(36-5301-2337001)Pathology/Microbiology		511000				0.03	7,002
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	(31-5301-0001)Pathology/Microbiology		512000				0.60	141,914
	TOTAL Hinrichs, Steven H						1.00	**228,523**
Lele, Subodh M	Professor	00092989	095150	12	191		0.275	28,702

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,702
	(37-8430-3001001)Clinical		511000				0.09	9,603
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,255
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,813
	(37-8430-1002001)House Officer		511000				0.12	11,950
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,553
	(31-5301-0001)Pathology/Microbiology		511000				0.25	26,441
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.07	7,332
	TOTAL Lele, Subodh M						1.00	**104,351**
McComb, Rodney D	Professor	00075672	095150	12	268		0.132	16,655
	(37-8430-3001001)Clinical		511000				0.47	59,633
	(37-8430-1002002)House Officer Path Core Fac		511000				0.26	33,311
	(31-5301-0001)Pathology/Microbiology		511000				0.13	16,655
	TOTAL McComb, Rodney D						1.00	**126,254**
Radio, Stanley J	Professor	00078203	095150	12	584		0.286	33,278
	(37-8430-3001001)Clinical		511000				0.57	66,044
	(31-5301-0001)Pathology/Microbiology		511000				0.14	16,639
	TOTAL Radio, Stanley J						1.00	**115,961**
Warkentin, Phyllis I	Professor	00073901	095150	12	921		0.441	70,462
Warkentin, Phyllis I	Professor	00090293	095150	12	31		0.002	373
	(37-5101-9210001)Dean College of Medicine		511000				0.46	73,146
	(31-5301-0001)Pathology/Microbiology		511000				0.10	15,848
	TOTAL Warkentin, Phyllis I						1.00	**159,829**
Wisecarver, James Lowell	Professor	00079650	095150	12	341		0.167	21,093
	(37-8430-3001001)Clinical		511000				0.50	63,158
	(37-8430-4001001)DDIF Administration		511000				0.17	21,093
	(31-5301-0001)Pathology/Microbiology		511000				0.17	21,093
	TOTAL Wisecarver, James Lowell						1.00	**126,437**
Murphy, Caitlin N	Asst Professor	00093022	095154	12			0.400	29,680
	(37-8430-4001001)DDIF Administration		511000				0.60	45,320
	TOTAL Murphy, Caitlin N						1.00	**75,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.731**	**495,728**
SUBTOTAL FACULTY							**4.731**	**495,728**
SUBTOTAL SALARIES & WAGES							**4.731**	**495,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,855
519200 FICA CONTRIBUTION								21,316
519300 HEALTH INSURANCE CONTRIBUTION								34,701
519400 LIFE INSURANCE CONTRIBUTION								496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								2,606
	SUBTOTAL BENEFITS							**75,974**
	TOTAL PERSONAL SERVICES							**571,702**
	COST OBJECT TOTAL							**571,702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Toews Development (37-5305-2000016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	520		0.250	16,142
	(36-5160-2087001)Pharmacology		513000				0.50	32,286
	(34-5237-2015009)Targeting Airway Inflammati		513000				0.25	16,142
	TOTAL Schulte, Nancy Ann						1.00	**64,570**
SUBTOTAL NONFACULTY							**0.250**	**16,142**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								549
519200 FICA CONTRIBUTION								694
519300 HEALTH INSURANCE CONTRIBUTION								1,130
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**2,474**
TOTAL PERSONAL SERVICES								**18,616**
COST OBJECT TOTAL								**18,616**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	416	26.389	0.200	10,978
	(34-5160-2057115)CHAIN-Administrative Core		514000				0.10	5,489
	(34-5160-2079406)NanoART Man: Core A		514000				0.10	5,489
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.40	21,956
	(34-5160-2072001)Pharmacology		514000				0.10	5,489
	(34-5160-2089004)Pharmacology		514000				0.10	5,489
	TOTAL Taylor, Robin M						1.00	**54,890**
SUBTOTAL NONFACULTY							**0.200**	**10,978**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								373
519200 FICA CONTRIBUTION								472
519300 HEALTH INSURANCE CONTRIBUTION								768
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**1,682**
TOTAL PERSONAL SERVICES								**12,660**
COST OBJECT TOTAL								**12,660**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Education Program (37-5310-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Colpitts, Cynthia A	Residency Program Coordinator II	00072247	242400	12	2080	26.394	1.000	54,899
Moore, Twyla J	Residency Program Coordinator I	00091288	242400	12	2080	21.090	1.000	43,868
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**98,767**
SUBTOTAL NONFACULTY							**2.000**	**98,767**
SUBTOTAL SALARIES & WAGES							**2.000**	**98,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,358
519200 FICA CONTRIBUTION								4,247
519300 HEALTH INSURANCE CONTRIBUTION								6,914
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								519
SUBTOTAL BENEFITS								**15,137**
TOTAL PERSONAL SERVICES								**113,904**
COST OBJECT TOTAL								**113,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatric Research (37-5310-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
S'aulis, Dana	Research Technologist II	00091974	363307	12	2080		1.000	44,627
SUBTOTAL NONFACULTY							**1.000**	**44,627**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,517
519200 FICA CONTRIBUTION								1,919
519300 HEALTH INSURANCE CONTRIBUTION								3,124
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								235
SUBTOTAL BENEFITS								**6,840**
TOTAL PERSONAL SERVICES								**51,467**
COST OBJECT TOTAL								**51,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (37-5310-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Rachel K	Clinical Study Coordinator	00080071	293300	12	2080		1.000	53,160
Goodwin, Jennifer L	Clinical Study Coordinator	00089882	293300	12	2080		1.000	57,298
Hoover, Denise	Clinical Study Coordinator	00072419	293300	12	2080		1.000	56,439
Jones, Sara M	Clinical Study Project Coordinator	00090002	293300	12	1664		0.800	38,852
	(34-5321-2003007)Sterol and Isoprenoid Disea		513000				0.20	9,713
	TOTAL Jones, Sara M						1.00	**48,565**
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	2080		1.000	62,933
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	1872		0.900	56,639
	(36-5313-2034001)Pediatrics Hem-Onc		513000				0.10	6,294
	TOTAL Boettner, Angela D						1.00	**62,933**
Chamberlain, Carolyn S	Research Nurse Coordinator	00083554	293316	12	2080		1.000	72,036
Malone, Kristin	Research Nurse Coordinator	00089982	293316	12	2080		1.000	55,350
Warta, Sara J	Research Nurse Coordinator	00071179	293316	12	2080		1.000	63,345
Schrack, Melanie L	Clinical Trials Program Manager	00091827	363300	12	2080		1.000	61,798
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.700**	**577,850**
SUBTOTAL NONFACULTY							**9.700**	**577,850**
SUBTOTAL SALARIES & WAGES							**9.700**	**577,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,647
519200 FICA CONTRIBUTION								24,848
519300 HEALTH INSURANCE CONTRIBUTION								40,450
519400 LIFE INSURANCE CONTRIBUTION								578
519800 WORKERS COMPENSATION								3,037
SUBTOTAL BENEFITS								**88,560**
TOTAL PERSONAL SERVICES								**666,410**
COST OBJECT TOTAL								**666,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cheryl Lozier Research - Snowden (37-5310-2009021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	1248		0.600	25,588
	(37-5319-2002001)Infectious Disease		513000				0.40	17,058
	TOTAL Beaver, Matthew K						1.00	**42,646**
SUBTOTAL NONFACULTY							**0.600**	**25,588**
SUBTOTAL SALARIES & WAGES							**0.600**	**25,588**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								870
519200 FICA CONTRIBUTION								1,100
519300 HEALTH INSURANCE CONTRIBUTION								1,791
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**3,922**
TOTAL PERSONAL SERVICES								**29,510**
COST OBJECT TOTAL								**29,510**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	1928		0.926	125,825
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	10,024
	TOTAL Abromowitch, Minnie						1.00	**135,849**
Gordon, Bruce G	Professor	00090195	090350	12	1608		0.772	93,758
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.02	1,815
	(31-5310-3093)COSTSHARING/ 34-5234-2005-005		511000				0.02	1,815
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	24,070
	(33-0107-1606)IRB Revolving Account		512100				0.00	20,000
	TOTAL Gordon, Bruce G						1.00	**141,458**
Gumbiner, Carl H	Professor	00080876	090350	12	1976		0.950	40,261
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,219
	TOTAL Gumbiner, Carl H						1.00	**42,480**
Mysore, Mohan R	Professor	00093696	090350	12	119		0.056	2,397
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.94	40,082
	TOTAL Mysore, Mohan R						1.00	**42,479**
Quiros, Ruben	Professor	00093634	090350	12	54		0.026	3,692
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.97	139,243
	TOTAL Quiros, Ruben						1.00	**142,935**
Sammut, Paul H	Professor	00077632	090350	12	1770		0.850	95,335
	(36-5316-2055888)Pediatrics		511000				0.03	3,234
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	13,593
	TOTAL Sammut, Paul H						1.00	**112,162**
Willett, Lynne D	Professor	00093847	090350	12	2080		1.000	42,480
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	703		0.338	35,736
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(36-5315-3001001)Pediatrics		511000				0.11	11,228
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.44	46,214
	TOTAL Anderson Berry, Ann L						1.00	**105,955**
Coulter, Donald W	Assoc Professor	00093480	090351	12	589		0.282	26,946

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.02	1,703
	(31-5310-3093)COSTSHARING/ 34-5234-2005-005		511000				0.02	1,815
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.11	9,987
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.46	43,581
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,750
	TOTAL Coulter, Donald W						1.00	**95,387**
De Vries, Bonnie J	Assoc Professor	00071822	090351	12	2080		1.000	42,480
Deegan, Thomas	Assoc Professor	00093732	090351	12	2080		1.000	42,480
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	208		0.100	9,518
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.90	85,511
	TOTAL Delaney, Jeffrey W						1.00	**95,029**
Harper, James L	Assoc Professor	00080345	090351	12	1213		0.583	69,418
	(36-5313-3003002)Nebraska Regional hemophili		511000				0.06	6,582
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-3004001)Pediatrics		511000				0.10	11,767
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	TOTAL Harper, James L						1.00	**119,106**
Joekel, Corey S	Assoc Professor	00093756	090351	12	2080		1.000	42,480
Joshi, Prashant	Assoc Professor	00085747	090351	12	401		0.193	7,894
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.81	33,110
	TOTAL Joshi, Prashant						1.00	**41,004**
Kutty, Shelby	Assoc Professor	00093481	090351	12	116		0.056	5,360
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(36-5318-2008004)Microbubble Enhanced Sonoth		511000				0.29	27,055
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2015001)Pediatrics		511000				0.02	1,832
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.60	56,969
	TOTAL Kutty, Shelby						1.00	**95,130**
Lovell, Helen B	Assoc Professor	00085867	090351	12	1342		0.645	94,915
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,528
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	48,748
	TOTAL Lovell, Helen B						1.00	**147,191**
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	1098		0.527	22,389

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DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	20,091
	TOTAL Macfadyen, Andrew J						1.00	**42,480**
Parker, Jennifer R	Assoc Professor	00083246	090351	12	805		0.385	40,588
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.36	37,900
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.26	26,916
	TOTAL Parker, Jennifer R						1.00	**105,404**
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	460		0.221	21,019
	(36-5328-2004001)Pediatrics Rheumatology		511000				0.02	1,740
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.76	72,627
	TOTAL Reinhardt, Adam L						1.00	**95,386**
Simonsen, Kari A	Assoc Professor	00093286	090351	12	56		0.027	2,970
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.09	9,644
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2028888)Pediatrics		511000				0.02	1,929
	(36-5319-2030001)Pediatrics		511000				0.01	917
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.85	92,884
	TOTAL Simonsen, Kari A						1.00	**109,628**
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	1098		0.527	22,389
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	20,091
	TOTAL Thakker, Jayesh C						1.00	**42,480**
Thomas, Heather M	Assoc Professor	00080102	090351	12	1017		0.489	58,519
	(36-5316-2056001)Pediatrics		511000				0.02	1,815
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.50	59,418
	TOTAL Thomas, Heather M						1.00	**119,752**
Thomas, Vincent C	Assoc Professor	00071038	090351	12	2080		1.000	45,100
Tolo, David M	Assoc Professor	00093725	090351	12	2080		1.000	42,479
Tomek, Debra J	Assoc Professor	00093749	090351	12	2080		1.000	42,480
Truemper, Edward J	Assoc Professor	00093628	090351	12			0.848	36,003
	(36-5325-2010001)Pediatrics Critical Care		511000				0.09	3,630
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	2,847
	TOTAL Truemper, Edward J						1.00	**42,480**
Adabala, Murty	Asst Professor	00088630	090352	12	1604		0.769	30,923
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	9,277
	TOTAL Adabala, Murty						1.00	**40,200**
Beck, Jill C	Asst Professor	00093848	090352	12	1674		0.804	34,135
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	8,346
	TOTAL Beck, Jill C						1.00	**42,481**
Birge, Nicole D	Asst Professor	00088657	090352	12	976		0.468	19,422

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.53	22,105
	TOTAL Birge, Nicole D						1.00	**41,527**
Bloom Anderson, Chelsea P	Asst Professor	00093750	090352	12	1647		0.790	31,687
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	8,413
	TOTAL Bloom Anderson, Chelsea P						1.00	**40,100**
Burg, Casey J	Asst Professor	00093132	090352	12	1527		0.733	30,041
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	10,963
	TOTAL Burg, Casey J						1.00	**41,004**
Burrows, Jason M	Asst Professor	00071258	090352	12			1.000	45,000
Chaplin, Robert	Asst Professor	00093701	090352	12	1416		0.680	28,875
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	13,605
	TOTAL Chaplin, Robert						1.00	**42,480**
Corley, Kevin P	Asst Professor	00090499	090352	12	1327		0.637	80,449
	(36-5323-3002004)Pediatric Endocrinology and		511000				0.22	27,225
	(36-5323-2012888)Pediatrics		511000				0.09	11,782
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	6,766
	TOTAL Corley, Kevin P						1.00	**126,222**
Cramer, Jonathan W	Asst Professor	00090486	090352	12	1444		0.693	27,845
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	12,355
	TOTAL Cramer, Jonathan W						1.00	**40,200**
Curzon, Christopher L	Asst Professor	00089909	090352	12	2080		1.000	45,100
Delair, Shirley F	Asst Professor	00093849	090352	12	268		0.129	5,486
	(31-5310-3094)COSTSHARING/ 36-0115-1005-003		511000				0.20	8,498
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(36-5319-2027888)Pediatrics		511000				0.07	3,021
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.59	25,108
	TOTAL Delair, Shirley F						1.00	**42,480**
Dolter, Stephen M	Asst Professor	00093735	090352	12	1354		0.649	27,572
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	14,908
	TOTAL Dolter, Stephen M						1.00	**42,480**
Fletcher, Garth E	Asst Professor	00089764	090352	12	1689		0.811	97,467
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	22,664
	TOTAL Fletcher, Garth E						1.00	**120,131**
Ford, James B	Asst Professor	00090246	090352	12	1664		0.798	32,095
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	8,105
	TOTAL Ford, James B						1.00	**40,200**
Gollehon, Nathan S	Asst Professor	00090290	090352	12	1468		0.704	28,250
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.30	11,850
	TOTAL Gollehon, Nathan S						1.00	**40,100**

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Goodrich, Nathaniel P	Asst Professor	00072326	090352	12			1.000	45,000
Green, Andrea D	Asst Professor	00093142	090352	12	56		0.027	1,100
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.97	39,100
	TOTAL Green, Andrea D						1.00	**40,200**
Hemmer, Carrie L	Asst Professor	00093780	090352	12	458		0.219	8,800
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.78	31,300
	TOTAL Hemmer, Carrie L						1.00	**40,100**
Huang Pacheco, Andrew Steve S	Asst Professor	00092128	090352	12			1.000	45,000
James, Scott S	Asst Professor	00093781	090352	12	2080		1.000	42,479
Kadlec, Kelly D	Asst Professor	00093694	090352	12	460		0.193	9,369
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.81	33,110
	TOTAL Kadlec, Kelly D						1.00	**42,479**
Kelly, Susan M	Asst Professor	00093751	090352	12	1512		0.725	29,091
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.28	11,009
	TOTAL Kelly, Susan M						1.00	**40,100**
Kusek, Mark E	Asst Professor	00093266	090352	12	2080		1.000	45,100
Lettieri, Christina K	Asst Professor	00090196	090352	12	1165		0.559	22,698
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.04	1,618
	(36-5313-2034001)Pediatrics Hem-Onc		511000				0.20	8,092
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	8,192
	TOTAL Lettieri, Christina K						1.00	**40,600**
Lowas, Stefanie R	Asst Professor	00089740	090352	12	1092		0.524	22,243
	(37-5310-4003981)COSTSHARE/ 34-5234-2005-005		511000				0.04	1,751
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.44	18,487
	TOTAL Lowas, Stefanie R						1.00	**42,481**
Mahapatra, Sidharth	Asst Professor	00093789	090352	12	1654		0.794	43,750
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	11,350
	TOTAL Mahapatra, Sidharth						1.00	**55,100**
Maskin, Lauren J	Asst Professor	00090098	090352	12	1795		0.861	36,053
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	5,805
	TOTAL Maskin, Lauren J						1.00	**41,858**
McAllister, Janice L	Asst Professor	00090254	090352	12	2080		1.000	110,888
Muff-Luett, Melissa A	Asst Professor	00093744	090352	12	1063		0.510	22,988
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	22,112
	TOTAL Muff-Luett, Melissa A						1.00	**45,100**
Neemann, Kari A	Asst Professor	00092635	090352	12	133		0.064	2,575
	(36-1905-2293001)Eppley		511000				0.21	8,325
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	29,300
	TOTAL Neemann, Kari A						1.00	**40,200**

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Niebur, Hana B	Asst Professor	00090313	090352	12	753		0.361	14,510
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.64	25,690
	TOTAL Niebur, Hana B						1.00	**40,200**
Noronha, Luke	Asst Professor	00093700	090352	12	2080		1.000	42,479
Norton, Bridget M	Asst Professor	00093698	090352	12	2080		1.000	42,479
Oarhe, Christian O	Asst Professor	00084698	090352	12	1589		0.762	30,645
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	9,555
	TOTAL Oarhe, Christian O						1.00	**40,200**
Oliver, Young P	Asst Professor	00093672	090352	12	2080		1.000	42,481
Patel, Sachit A	Asst Professor	00078454	090352	12			1.000	45,000
Pinninti, Swetha G	Asst Professor	00093745	090352	12	2080		1.000	45,100
Pitner, Sheryl L	Asst Professor	00088626	090352	12	564		0.271	25,660
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	69,100
	TOTAL Pitner, Sheryl L						1.00	**94,760**
Rathore, Geetanjali	Asst Professor	00079729	090352	12	1221		0.586	27,000
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.41	19,100
	TOTAL Rathore, Geetanjali						1.00	**46,100**
Rickard, Mary C	Asst Professor	00093691	090352	12			1.000	45,000
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	884		0.424	18,032
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	24,448
	TOTAL Sieczkowski, Lisa						1.00	**42,480**
Snow, Joseph T	Asst Professor	00093734	090352	12	1543		0.740	31,450
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.26	11,030
	TOTAL Snow, Joseph T						1.00	**42,480**
Starling, Rebecca M	Asst Professor	00093738	090352	12	1483		0.711	28,595
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	11,605
	TOTAL Starling, Rebecca M						1.00	**40,200**
Vo, Hanh D	Asst Professor	00092414	090352	12	2080		1.000	56,100
Wang, Jennifer L	Asst Professor	00092087	090352	12	1473		0.706	30,009
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	12,471
	TOTAL Wang, Jennifer L						1.00	**42,480**
White, Lisa A	Asst Professor	00078802	090352	12	1125		0.541	21,713
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.46	18,530
	TOTAL White, Lisa A						1.00	**40,243**
Winter, Jennifer A	Asst Professor	00092176	090352	12	508		0.243	9,962
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.76	31,042
	TOTAL Winter, Jennifer A						1.00	**41,004**
Zapata, Fernando	Asst Professor	00093788	090352	12	2080		1.000	42,480
Zeidan, Zahi	Asst Professor	00093615	090352	12	2080		1.000	41,004

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Colombo, John L	Professor	00071414	095150	12	951		0.457	63,555
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
Danford, David A	Professor	00073933	095150	12	1529		0.734	94,257
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	34,104
	TOTAL Danford, David A						1.00	**128,361**
Erickson, Christopher C	Professor	00092006	095150	12	1820		0.875	112,572
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.13	16,156
	TOTAL Erickson, Christopher C						1.00	**128,728**
Kugler, John D	Professor	00071835	095150	12	932		0.448	63,572
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	35,764
	(37-5121-1003001)Varner Endowed Professorshi		511000				0.00	10,000
	TOTAL Kugler, John D						0.70	**109,336**
Larsen, Paul D	Professor	00089025	095150	12	541		0.260	37,725
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.74	107,689
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.00	20,000
	TOTAL Larsen, Paul D						1.00	**165,414**
Walburn, John N	Professor	00071819	095150	12	722		0.346	49,519
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.15	21,948
	TOTAL Walburn, John N						0.50	**71,467**
Bolam, David L	Assoc Professor	00071039	095152	12	1040		0.500	63,430
Lacroix, Amy E	Assoc Professor	00084127	095152	12	1306		0.628	74,862
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	44,487
	TOTAL Lacroix, Amy E						1.00	**119,349**
Lerner, Gary S	Assoc Professor	00093737	095152	12	1192		0.573	24,277

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	9,746
	TOTAL Lerner, Gary S						0.80	**34,023**
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	1641		0.789	78,089
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	20,928
	TOTAL Stoolman, Sharon R						1.00	**99,017**
Wilson, Mark C	Assoc Professor	00093793	095152	12	940		0.452	19,191
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	10,605
	TOTAL Wilson, Mark C						0.70	**29,796**
Cabrera, Monina S	Asst Professor	00093690	095154	12	1664		0.800	34,024
England, Melissa J	Asst Professor	00093740	095154	12	1348		0.646	25,904
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.15	6,196
	TOTAL England, Melissa J						0.80	**32,100**
Killefer, Heidi N	Asst Professor	00093736	095154	12	1394		0.668	28,148
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.13	5,541
	TOTAL Killefer, Heidi N						0.80	**33,689**
Rao, Vamshi K	Asst Professor	00093824	095154	12	1600		0.767	30,845
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	9,355
	TOTAL Rao, Vamshi K						1.00	**40,200**
Wright, Rhonda R	Asst Professor	00093697	095154	12	1352		0.650	27,681
Hardy, Shannon K	Instructor	00093854	095158	12			1.000	45,000
Velasco, Danita J	Instructor	00090048	095158	12			1.000	90,000
Finken, David A	Clinical Asst Professor	00089721	095725	12	609		0.293	31,340
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.71	75,776
	TOTAL Finken, David A						1.00	**107,116**
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	986		0.473	85,373
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,825
	TOTAL Hollins, Susan						0.50	**90,198**
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	707		0.340	34,751
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	21,537
	TOTAL Seivert, Patricia A						0.55	**56,288**
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	1728		0.830	79,724
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	16,332
	TOTAL Snyder, Sheilah J						1.00	**96,056**
Scott-Mordhorst, Tina R	Clinical Professor	00089711	095728	12	1936		0.931	114,898
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	8,578
	TOTAL Scott-Mordhorst, Tina R						1.00	**123,476**
	TOTAL 511000 TENURED FACULTY SALARIES						**64.747**	**4,114,828**
SUBTOTAL FACULTY							**64.747**	**4,114,828**
SUBTOTAL SALARIES & WAGES							**64.747**	**4,114,828**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								139,904
519200 FICA CONTRIBUTION								176,938
519300 HEALTH INSURANCE CONTRIBUTION								288,038
519400 LIFE INSURANCE CONTRIBUTION								4,115
519800 WORKERS COMPENSATION								21,630
	SUBTOTAL BENEFITS							**630,625**
	TOTAL PERSONAL SERVICES							**4,745,453**
	COST OBJECT TOTAL							**4,745,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Institutional Affiliation - Haney (37-5310-4003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haney, Suzanne B	Asst Professor	00089901	090352	12	281		0.135	5,480
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.87	35,120
	TOTAL Haney, Suzanne B						1.00	**40,600**
SUBTOTAL FACULTY							**0.135**	**5,480**
SUBTOTAL SALARIES & WAGES							**0.135**	**5,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186
519200 FICA CONTRIBUTION								236
519300 HEALTH INSURANCE CONTRIBUTION								384
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**840**
TOTAL PERSONAL SERVICES								**6,320**
COST OBJECT TOTAL								**6,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 34-5234-2005-005 (37-5310-4003981)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	31		0.015	1,815
	(31-5310-3093)COSTSHARING/ 34-5234-2005-005		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.77	93,758
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	24,070
	(33-0107-1606)IRB Revolving Account		512100				0.00	20,000
	TOTAL Gordon, Bruce G						1.00	**141,458**
Coulter, Donald W	Assoc Professor	00093480	090351	12	37		0.018	1,703
	(31-5310-3093)COSTSHARING/ 34-5234-2005-005		511000				0.02	1,815
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.11	9,987
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.28	26,946
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.46	43,581
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,750
	TOTAL Coulter, Donald W						1.00	**95,387**
Lettieri, Christina K	Asst Professor	00090196	090352	12	83		0.040	1,618
	(37-5310-4003001)Pediatrics Admin		511000				0.56	22,698
	(36-5313-2034001)Pediatrics Hem-Onc		511000				0.20	8,092
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	8,192
	TOTAL Lettieri, Christina K						1.00	**40,600**
Lowas, Stefanie R	Asst Professor	00089740	090352	12	85		0.041	1,751
	(37-5310-4003001)Pediatrics Admin		511000				0.52	22,243
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.44	18,487
	TOTAL Lowas, Stefanie R						1.00	**42,481**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.114**	**6,887**
SUBTOTAL FACULTY							**0.114**	**6,887**
SUBTOTAL SALARIES & WAGES							**0.114**	**6,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								234
519200 FICA CONTRIBUTION								296
519300 HEALTH INSURANCE CONTRIBUTION								482
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS		4229						**1,055**
TOTAL PERSONAL SERVICES								**7,942**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 34-5234-2005-005 (37-5310-4003981)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**7,942**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5315-2006-001 (37-5310-4003982)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	100		0.048	5,110
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(36-5315-3001001)Pediatrics		511000				0.11	11,228
	(37-5310-4003001)Pediatrics Admin		511000				0.34	35,736
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.44	46,214
	TOTAL Anderson Berry, Ann L						1.00	**105,955**
SUBTOTAL FACULTY							**0.048**	**5,110**
SUBTOTAL SALARIES & WAGES							**0.048**	**5,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174
519200 FICA CONTRIBUTION								220
519300 HEALTH INSURANCE CONTRIBUTION								358
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**784**
TOTAL PERSONAL SERVICES								**5,894**
COST OBJECT TOTAL								**5,894**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5316-3004-006 (37-5310-4003984)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	27		0.013	1,815
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
SUBTOTAL FACULTY							**0.013**	**1,815**
SUBTOTAL SALARIES & WAGES							**0.013**	**1,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								127
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**279**
TOTAL PERSONAL SERVICES								**2,094**
COST OBJECT TOTAL								**2,094**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5318-3001-023 (37-5310-4003985)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spicer, Robert L	Professor	00082590	090350	12	21		0.010	419
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.99	41,653
	TOTAL Spicer, Robert L						1.00	**42,072**
SUBTOTAL FACULTY							**0.010**	**419**
SUBTOTAL SALARIES & WAGES							**0.010**	**419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14
519200 FICA CONTRIBUTION								18
519300 HEALTH INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**63**
TOTAL PERSONAL SERVICES								**482**
COST OBJECT TOTAL								**482**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5316-2040-002 (37-5310-4003986)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	158		0.076	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.01	1,815
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001060)Cystic Fibrosis Care Teachi		511000				0.05	7,021
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2049001)Pediatrics		511000				0.02	2,202
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(36-5316-2058888)Pediatrics		511000				0.05	7,021
	(36-5316-2059888)Pediatrics		511000				0.05	7,021
	(36-5316-2060888)Pediatrics		511000				0.05	7,021
	(36-5316-2062888)Pediatrics		511000				0.05	7,021
	(36-5316-2063888)Pediatrics		511000				0.05	7,021
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,555
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039008)Therapeutics Development Ce		511000				0.01	1,833
	TOTAL Colombo, John L						1.00	**139,110**
SUBTOTAL FACULTY							**0.076**	**10,529**
SUBTOTAL SALARIES & WAGES							**0.076**	**10,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								358
519200 FICA CONTRIBUTION								453
519300 HEALTH INSURANCE CONTRIBUTION								737
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**1,614**
TOTAL PERSONAL SERVICES								**12,143**
COST OBJECT TOTAL								**12,143**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Prof Svs Fees (37-5310-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haskell, Marlene	Administrator III	00089716	243300	12	2080		1.000	110,513
Mostek, Debra E	Manager, Operations	00081709	243300	12	2080		1.000	98,467
Nervig, Nichole L	Manager, Business Operations	00091587	243300	12	2080		1.000	52,145
Pickett, Christine M	Accountant III	00087274	243302	12	2080		1.000	65,742
Nakibuuka-Muli, Victoria N	Educational Program Coordinator	00076072	263300	12	2080		1.000	57,230
Grauf, Kirk L	Pediatric Bone Marrow Coordinator	00077398	293300	12	114		0.055	4,579
	(37-5313-9110001)Hematology-Oncology		513000				0.95	78,650
	TOTAL Grauf, Kirk L						1.00	**83,229**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.055**	**388,676**
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Office Associate II	00071435	242400	12	2080	24.618	1.000	51,206
McDonald, Patricia A	Administrative Associate I	00081088	242400	12	2080	28.040	1.000	58,323
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**109,529**
SUBTOTAL NONFACULTY							**7.055**	**498,205**
SUBTOTAL SALARIES & WAGES							**7.055**	**498,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,939
519200 FICA CONTRIBUTION								21,423
519300 HEALTH INSURANCE CONTRIBUTION								34,874
519400 LIFE INSURANCE CONTRIBUTION								498
519800 WORKERS COMPENSATION								2,619
SUBTOTAL BENEFITS								**76,353**
TOTAL PERSONAL SERVICES								**574,558**
COST OBJECT TOTAL								**574,558**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: MCH EPI Conference Fees (37-5311-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tyrance, Stephani N	Membership and Consulting Specialist	00082418	243300	12	624		0.300	14,252
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,376
	(34-5311-3013003)Pediatrics		513000				0.10	4,751
	(34-5311-3015001)Pediatrics		513000				0.30	14,252
	(37-5311-1016001)Pediatrics Child Health		513000				0.25	11,878
	TOTAL Tyrance, Stephani N						1.00	**47,509**
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12	624		0.300	16,098
	(36-5311-3014003)Ohio Equity Institute		513000				0.05	2,682
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.15	8,048
	(34-5311-3015001)Pediatrics		513000				0.50	26,828
	TOTAL Fitzgerald, Maureen						1.00	**53,656**
Law, Mark J	Director of Operations	00084274	263300	12	312		0.150	13,219
	(36-5311-3014003)Ohio Equity Institute		513000				0.05	4,406
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	4,406
	(34-5311-3013003)Pediatrics		513000				0.15	13,218
	(34-5311-3015001)Pediatrics		513000				0.60	52,876
	TOTAL Law, Mark J						1.00	**88,125**
Sibilia, Joseph	Public Health Communications Specialist	00090988	343302	12	624		0.300	13,113
	(36-5311-3014003)Ohio Equity Institute		513000				0.15	6,556
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,185
	(34-5311-3015001)Pediatrics		513000				0.50	21,854
	TOTAL Sibilia, Joseph						1.00	**43,708**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	104		0.050	2,852
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	2,852
	(36-5311-3016003)Maternal and Child Health M		513000				0.10	5,702
	(36-5311-3014003)Ohio Equity Institute		513000				0.28	15,965
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,852
	(34-5311-3015001)Pediatrics		513000				0.35	19,958
	(36-5311-3007010)Pregnancy Risk Assessment M		513000				0.12	6,843
	TOTAL Gilbert, Carol S						1.00	**57,024**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**59,534**
SUBTOTAL NONFACULTY							**1.100**	**59,534**
SUBTOTAL SALARIES & WAGES							**1.100**	**59,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,024
519200 FICA CONTRIBUTION								2,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: MCH EPI Conference Fees (37-5311-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								4,167
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								313
	SUBTOTAL BENEFITS							**9,124**
	TOTAL PERSONAL SERVICES							**68,658**
	COST OBJECT TOTAL							**68,658**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics Child Health (37-5311-1016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tyrance, Stephani N	Membership and Consulting Specialist	00082418	243300	12	520		0.250	11,878
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.30	14,252
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,376
	(34-5311-3013003)Pediatrics		513000				0.10	4,751
	(34-5311-3015001)Pediatrics		513000				0.30	14,252
	TOTAL Tyrance, Stephani N						1.00	**47,509**
SUBTOTAL NONFACULTY							**0.250**	**11,878**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,878**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								404
519200 FICA CONTRIBUTION								511
519300 HEALTH INSURANCE CONTRIBUTION								831
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**1,820**
TOTAL PERSONAL SERVICES								**13,698**
COST OBJECT TOTAL								**13,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Gastroenterology (12)
COST OBJECT: Gastroenterology (37-5312-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hurd, Courtney L	Office Assistant II	00076957	241409	12	1040	17.398	0.500	18,094
Coyer, Jessica D	Office Associate II	00091010	242400	12	2080	20.117	1.000	41,843
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**59,937**
SUBTOTAL NONFACULTY							**1.500**	**59,937**
SUBTOTAL SALARIES & WAGES							**1.500**	**59,937**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,038
519200 FICA CONTRIBUTION								2,577
519300 HEALTH INSURANCE CONTRIBUTION								4,196
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**9,186**
TOTAL PERSONAL SERVICES								**69,123**
COST OBJECT TOTAL								**69,123**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Hematology-Oncology (37-5313-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adler, Angela M	Transplant Search/Procurment Coordinator	00076938	293300	12	2080		1.000	47,509
Grauf, Kirk L	Pediatric Bone Marrow Coordinator	00077398	293300	12	1966		0.945	78,650
	(37-5310-9110001)Pediatrics Prof Svs Fees		513000				0.06	4,579
	TOTAL Grauf, Kirk L						1.00	**83,229**
Gilmore, Sheree A	Supervisor, Health Data	00088703	363300	12	2080		1.000	60,324
Boggy, Peggy L	Health Data Coordinator II	00087819	363302	12	2080		1.000	50,583
Reilly, Pamela J	Health Data Coordinator II	00089071	363302	12	1664		0.800	40,932
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.745**	**277,998**
514000 CLER/TECH/SERV WAGES								
Esser, Elizabeth M	Office Associate I	00076916	242409	12	2080	20.289	1.000	42,201
Jelinek, Jenna	Administrative Programs Associate	00087156	242409	12	2080	22.841	1.000	47,510
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**89,711**
SUBTOTAL NONFACULTY							**6.745**	**367,709**
SUBTOTAL SALARIES & WAGES							**6.745**	**367,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,502
519200 FICA CONTRIBUTION								15,811
519300 HEALTH INSURANCE CONTRIBUTION								25,740
519400 LIFE INSURANCE CONTRIBUTION								368
519800 WORKERS COMPENSATION								1,933
SUBTOTAL BENEFITS								**56,354**
TOTAL PERSONAL SERVICES								**424,063**
COST OBJECT TOTAL								**424,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics (14)
COST OBJECT: Nephrology (37-5314-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bowder, Mary Kristina J	Office Associate I	00082587	242409	12	2080	16.913	1.000	35,178
SUBTOTAL NONFACULTY							**1.000**	**35,178**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,178**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,196
519200 FICA CONTRIBUTION								1,513
519300 HEALTH INSURANCE CONTRIBUTION								2,462
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**5,391**
TOTAL PERSONAL SERVICES								**40,569**
COST OBJECT TOTAL								**40,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Newborn Medicine (37-5315-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Higgins, Joy L	Undergraduate Program Coordinator II	00071858	242400	12	2080	22.955	1.000	47,747
SUBTOTAL NONFACULTY							**1.000**	**47,747**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,623
519200 FICA CONTRIBUTION								2,053
519300 HEALTH INSURANCE CONTRIBUTION								3,342
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**7,317**
TOTAL PERSONAL SERVICES								**55,064**
COST OBJECT TOTAL								**55,064**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cyst Fib Research (37-5316-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	289		0.139	9,470
	(36-5316-2001060)Cystic Fibrosis Care Teachi		513000				0.25	17,076
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,388
	(36-5316-3004006)Nebraska Comprehensive Cyst		513000				0.40	27,594
	(36-5316-3003007)Newborn Screening Cystic Fi		513000				0.19	12,772
	TOTAL Acquazzino, Diane R						1.00	**68,300**
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	1248		0.600	34,003
	(36-5316-2001060)Cystic Fibrosis Care Teachi		513000				0.40	22,670
	TOTAL Hallberg, Timothy K						1.00	**56,673**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.739**	**43,473**
SUBTOTAL NONFACULTY							**0.739**	**43,473**
SUBTOTAL SALARIES & WAGES							**0.739**	**43,473**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,478
519200 FICA CONTRIBUTION								1,869
519300 HEALTH INSURANCE CONTRIBUTION								3,043
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								229
SUBTOTAL BENEFITS								**6,662**
TOTAL PERSONAL SERVICES								**50,135**
COST OBJECT TOTAL								**50,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pulmonology (37-5316-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	1254		0.603	62,743
	(36-5316-2001060)Cystic Fibrosis Care Teachi		513000				0.20	20,799
	(36-5316-2054888)Pediatrics		513000				0.20	20,452
	TOTAL Blazek, Toni Ann						1.00	**103,994**
514000 CLER/TECH/SERV WAGES								
Iwanski, Sarah A	Office Assistant I	00077591	241408	12	2080	14.325	1.000	29,797
Pospisal, Carla M	Fellowship Program Coordinator I	00071430	242400	12	2080	25.240	1.000	52,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**82,297**
SUBTOTAL NONFACULTY							**2.603**	**145,040**
SUBTOTAL SALARIES & WAGES							**2.603**	**145,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,931
519200 FICA CONTRIBUTION								6,237
519300 HEALTH INSURANCE CONTRIBUTION								10,153
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								762
SUBTOTAL BENEFITS								**22,228**
TOTAL PERSONAL SERVICES								**167,268**
COST OBJECT TOTAL								**167,268**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics Cardiology (37-5318-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craft, Mary J	Clinical Research Sonographer	00091411	293300	12	2080		1.000	77,100
Li, Ling	Clinical Research Sonographer	00085272	293300	12	2080		1.000	66,103
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**143,203**
SUBTOTAL NONFACULTY							**2.000**	**143,203**
SUBTOTAL SALARIES & WAGES							**2.000**	**143,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,869
519200 FICA CONTRIBUTION								6,158
519300 HEALTH INSURANCE CONTRIBUTION								10,024
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								753
SUBTOTAL BENEFITS								**21,947**
TOTAL PERSONAL SERVICES								**165,150**
COST OBJECT TOTAL								**165,150**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Cardiology (37-5318-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	1566		0.753	65,142
	(36-5318-3001023)Med Handicapped Chld Prog P		513000				0.25	21,368
	TOTAL Phillips, Priscilla S						1.00	**86,510**
Houston, Kris	Specialty Care Nurse	00073206	293331	12	1818		0.874	67,091
	(36-5318-3001023)Med Handicapped Chld Prog P		513000				0.13	9,658
	TOTAL Houston, Kris						1.00	**76,749**
Mill, LuAnn J	EP Nurse Specialist	00071234	293331	12	2080		1.000	76,504
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	1496		0.719	55,164
	(36-5318-3001023)Med Handicapped Chld Prog P		513000				0.28	21,558
	TOTAL Strawn, Jennifer						1.00	**76,722**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.346**	**263,901**
SUBTOTAL NONFACULTY							**3.346**	**263,901**
SUBTOTAL SALARIES & WAGES							**3.346**	**263,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,973
519200 FICA CONTRIBUTION								11,348
519300 HEALTH INSURANCE CONTRIBUTION								18,473
519400 LIFE INSURANCE CONTRIBUTION								264
519800 WORKERS COMPENSATION								1,387
SUBTOTAL BENEFITS								**40,445**
TOTAL PERSONAL SERVICES								**304,346**
COST OBJECT TOTAL								**304,346**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Infectious Disease (37-5319-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	832		0.400	17,058
	(37-5310-2009021)Cheryl Lozier Research - Sn		513000				0.60	25,588
	TOTAL Beaver, Matthew K						1.00	**42,646**
SUBTOTAL NONFACULTY							**0.400**	**17,058**
SUBTOTAL SALARIES & WAGES							**0.400**	**17,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								580
519200 FICA CONTRIBUTION								733
519300 HEALTH INSURANCE CONTRIBUTION								1,194
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**2,614**
TOTAL PERSONAL SERVICES								**19,672**
COST OBJECT TOTAL								**19,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics Infectious Diseases (37-5319-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	233		0.112	15,959
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(37-5319-2003998)COSTSHARE/ 36-5319-2026-001		511000				0.01	2,019
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.43	60,760
	(34-5319-2002001)Pediatrics		511000				0.19	27,495
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	34,762
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	**163,014**
SUBTOTAL FACULTY							**0.112**	**15,959**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kocmich, Nicholas J	Research Project Coordinator	00076333	242300	12	1040		0.500	27,714
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.50	27,713
	TOTAL Kocmich, Nicholas J						1.00	**55,427**
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	1040		0.500	28,022
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.50	28,022
	TOTAL Rezac-Elgohary, Amy J						1.00	**56,044**
Zhao, Xing	Research Technologist II	00089549	363307	12	1040		0.500	24,399
	(37-5121-1005001)Helen Freytag Professorship		513000				0.50	24,399
	TOTAL Zhao, Xing						1.00	**48,798**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**80,135**
SUBTOTAL NONFACULTY							**1.500**	**80,135**
SUBTOTAL SALARIES & WAGES							**1.612**	**96,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,267
519200 FICA CONTRIBUTION								4,132
519300 HEALTH INSURANCE CONTRIBUTION								6,727
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								505
SUBTOTAL BENEFITS								**14,727**
TOTAL PERSONAL SERVICES								**110,821**
COST OBJECT TOTAL								**110,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: COSTSHARE/ 36-5319-2026-001 (37-5319-2003998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	29		0.014	2,019
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.43	60,760
	(34-5319-2002001)Pediatrics		511000				0.19	27,495
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.11	15,959
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	34,762
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	**163,014**
SUBTOTAL FACULTY							**0.014**	**2,019**
SUBTOTAL SALARIES & WAGES							**0.014**	**2,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								141
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**310**
TOTAL PERSONAL SERVICES								**2,329**
COST OBJECT TOTAL								**2,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: COSTSHARE/ 36-5319-2021-001 (37-5319-2003999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	29		0.014	2,019
	(37-5319-2003998)COSTSHARE/ 36-5319-2026-001		511000				0.01	2,019
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.43	60,760
	(34-5319-2002001)Pediatrics		511000				0.19	27,495
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.11	15,959
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	34,762
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	**163,014**
SUBTOTAL FACULTY							**0.014**	**2,019**
SUBTOTAL SALARIES & WAGES							**0.014**	**2,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								141
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**310**
TOTAL PERSONAL SERVICES								**2,329**
COST OBJECT TOTAL								**2,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Douglas County Health Dept (37-5319-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Fellowship Program/Office Associate	00072293	242400	12	2080	19.987	1.000	41,572
SUBTOTAL NONFACULTY							**1.000**	**41,572**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,413
519200 FICA CONTRIBUTION								1,788
519300 HEALTH INSURANCE CONTRIBUTION								2,910
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**6,372**
TOTAL PERSONAL SERVICES								**47,944**
COST OBJECT TOTAL								**47,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics (20)
COST OBJECT: Neurology (37-5320-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mobley, Jennifer A	Office Associate I	00085973	242409	12	2080	22.181	1.000	46,136
SUBTOTAL NONFACULTY							**1.000**	**46,136**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,569
519200 FICA CONTRIBUTION								1,984
519300 HEALTH INSURANCE CONTRIBUTION								3,230
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**7,072**
TOTAL PERSONAL SERVICES								**53,208**
COST OBJECT TOTAL								**53,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Metabolism (37-5321-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ambrose, Nancy K	Office Associate I	00091585	242409	12	2080	20.201	1.000	42,018
SUBTOTAL NONFACULTY							**1.000**	**42,018**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,429
519200 FICA CONTRIBUTION								1,807
519300 HEALTH INSURANCE CONTRIBUTION								2,941
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**6,440**
TOTAL PERSONAL SERVICES								**48,458**
COST OBJECT TOTAL								**48,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Endocrinology - Peds (23)
COST OBJECT: Endocrinology (37-5323-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzelman, Donna Rold	Clinical Services Manager	00071437	243300	12	2080		1.000	89,146
O'Malley, Kathleen	Nurse Manager, Specialty Pediatric Cente	00088524	293324	12	1248		0.600	58,428
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	1564		0.752	76,087
	(36-5323-3002004)Pediatric Endocrinology and		513000				0.20	20,248
	(36-5323-2012888)Pediatrics		513000				0.05	4,905
	TOTAL Edwards, Earline						1.00	**101,240**
Jardee, Alice	Nurse Practitioner, Specialist	00088523	294312	12	1878		0.903	91,430
	(36-5323-3002004)Pediatric Endocrinology and		513000				0.10	9,810
	TOTAL Jardee, Alice						1.00	**101,240**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.255**	**315,091**
514000 CLER/TECH/SERV WAGES								
Davis, Jennifer A	Office Assistant II	00072141	241409	12	1664	17.107	0.800	28,464
	(36-5323-3002004)Pediatric Endocrinology and		514000				0.20	7,117
	TOTAL Davis, Jennifer A						1.00	**35,581**
SUBTOTAL NONFACULTY							**4.055**	**343,555**
SUBTOTAL SALARIES & WAGES							**4.055**	**343,555**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,681
519200 FICA CONTRIBUTION								14,773
519300 HEALTH INSURANCE CONTRIBUTION								24,049
519400 LIFE INSURANCE CONTRIBUTION								344
519800 WORKERS COMPENSATION								1,806
SUBTOTAL BENEFITS								**52,653**
TOTAL PERSONAL SERVICES								**396,208**
COST OBJECT TOTAL								**396,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Anna Stake Psy Fellowship (37-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	834		0.600	56,911
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		513000				0.20	18,970
	(33-5552-1800)Nurse Practitioner Support		513000				0.20	18,970
	TOTAL Soltis-Vaughan, Brigette S						1.00	**94,851**
SUBTOTAL NONFACULTY							**0.600**	**56,911**
SUBTOTAL SALARIES & WAGES							**0.600**	**56,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,935
519200 FICA CONTRIBUTION								2,447
519300 HEALTH INSURANCE CONTRIBUTION								3,984
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								299
SUBTOTAL BENEFITS								**8,722**
TOTAL PERSONAL SERVICES								**65,633**
COST OBJECT TOTAL								**65,633**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Consultation Fund (37-5330-1003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, James H	Assoc Professor	00075228	095152	12	343		0.170	16,770
	(37-8468-3001001)Clinical		511000				0.16	15,821
	TOTAL Sorrell, James H						0.33	**32,591**
SUBTOTAL FACULTY							**0.170**	**16,770**
SUBTOTAL SALARIES & WAGES							**0.170**	**16,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								721
519300 HEALTH INSURANCE CONTRIBUTION								1,174
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**2,570**
TOTAL PERSONAL SERVICES								**19,340**
COST OBJECT TOTAL								**19,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Administration (37-5330-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morehead, Bonnie A	Financial Analyst I	00093177	242309	12	693		0.281	19,290
	(31-5330-0001)Psychiatry Instruction		513000				0.72	49,266
	TOTAL Morehead, Bonnie A						1.00	**68,556**
SUBTOTAL NONFACULTY							**0.281**	**19,290**
SUBTOTAL SALARIES & WAGES							**0.281**	**19,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								656
519200 FICA CONTRIBUTION								829
519300 HEALTH INSURANCE CONTRIBUTION								1,350
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**2,955**
TOTAL PERSONAL SERVICES								**22,245**
COST OBJECT TOTAL								**22,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (37-5340-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	1009		0.753	79,386
	(37-8440-2001001)DDIF Research		511000				0.08	8,848
	(34-5340-2004001)Radiation Oncology		511000				0.10	10,353
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	6,889
	TOTAL Baranowska-Kortylewicz, Janina						1.00	**105,476**
SUBTOTAL FACULTY							**0.753**	**79,386**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	223		0.171	15,485
	(37-8440-2001001)DDIF Research		513000				0.05	4,100
	(34-5340-2004001)Radiation Oncology		513000				0.26	23,544
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.02	2,122
	TOTAL Kortylewicz, Zbigniew P						0.50	**45,251**
SUBTOTAL NONFACULTY							**0.171**	**15,485**
SUBTOTAL SALARIES & WAGES							**0.924**	**94,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,226
519200 FICA CONTRIBUTION								4,079
519300 HEALTH INSURANCE CONTRIBUTION								6,641
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								499
SUBTOTAL BENEFITS								**14,540**
TOTAL PERSONAL SERVICES								**109,411**
COST OBJECT TOTAL								**109,411**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (37-5340-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Assoc Professor	00092589	095152	12	1870		0.988	77,832
	(34-1905-2216207)SPORE Batra Project 2		511000				0.01	641
	(34-0915-2018314)Targeting Rac1 fro Sensitiz		511000				0.00	322
	TOTAL Yan, Ying						1.00	**78,795**
SUBTOTAL FACULTY							**0.988**	**77,832**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hein, Ashley L	Research Technologist I	00071233	362302	12	1554		0.980	33,178
	(34-0915-2018314)Targeting Rac1 fro Sensitiz		513000				0.02	692
	TOTAL Hein, Ashley L						1.00	**33,870**
SUBTOTAL NONFACULTY							**0.980**	**33,178**
SUBTOTAL SALARIES & WAGES							**1.968**	**111,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,774
519200 FICA CONTRIBUTION								4,773
519300 HEALTH INSURANCE CONTRIBUTION								7,771
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								584
SUBTOTAL BENEFITS								**17,013**
TOTAL PERSONAL SERVICES								**128,023**
COST OBJECT TOTAL								**128,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: RADIATION ONCOLOGY (37-5340-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mao, Bijing	Research Associate	00092270	095704	12	2080		1.000	12,000
SUBTOTAL NONFACULTY							**1.000**	**12,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**12,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								516
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**1,839**
TOTAL PERSONAL SERVICES								**13,839**
COST OBJECT TOTAL								**13,839**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Div Of Nm Prof Svs Fees/Walker (37-5350-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Matthew L	Professor	00076825	095150	12	1441		0.143	18,266
	(37-8450-2001001)DDIF Research		511000				0.14	18,266
	(37-5126-1001001)Hunt Professorship Of Radio		511000				0.28	36,000
	(34-5160-2074001)Pharmacology		511000				0.08	10,707
	(31-5350-0001)Radiology Instruction		511000				0.16	20,711
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.19	23,822
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**137,772**
Hansen, Neil J	Asst Professor	00093300	095154	12	1003		0.482	46,630
	(37-8450-3001001)Clinical		511000				0.02	1,628
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.50	48,503
	TOTAL Hansen, Neil J						1.00	**96,761**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.625**	**64,896**
SUBTOTAL FACULTY							**0.625**	**64,896**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Yan	Research Associate	00093440	095704	12	612		0.285	13,538
	(37-8450-2001001)DDIF Research		515000				0.50	23,591
	(31-5350-0001)Radiology Instruction		515000				0.22	10,398
	TOTAL Zhang, Yan						1.00	**47,527**
SUBTOTAL NONFACULTY							**0.285**	**13,538**
SUBTOTAL SALARIES & WAGES							**0.910**	**78,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,667
519200 FICA CONTRIBUTION								3,373
519300 HEALTH INSURANCE CONTRIBUTION								5,490
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								412
SUBTOTAL BENEFITS								**12,020**
TOTAL PERSONAL SERVICES								**90,454**
COST OBJECT TOTAL								**90,454**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allbery, Sandra M	Assoc Professor	00093779	095152	12	2080		1.000	42,480
Drake, Mary K	Asst Professor	00093783	095154	12	1040		0.500	22,600
Kruse, Travis D	Asst Professor	00092384	095154	12	2080		1.000	42,480
Love, Terri Lynn	Asst Professor	00093073	095154	12	2080		1.000	41,537
Powers, Andria M	Asst Professor	00083819	095154	12	1456		0.700	28,200
Wheelock, Lisa M	Asst Professor	00082624	095154	12	1352		0.650	27,660
Wong, Lincoln M	Asst Professor	00092383	095154	12	2080		1.000	40,600
	TOTAL 511000 TENURED FACULTY SALARIES						**5.850**	**245,557**
SUBTOTAL FACULTY							**5.850**	**245,557**
SUBTOTAL SALARIES & WAGES							**5.850**	**245,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,349
519200 FICA CONTRIBUTION								10,559
519300 HEALTH INSURANCE CONTRIBUTION								17,189
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								1,291
SUBTOTAL BENEFITS								**37,634**
TOTAL PERSONAL SERVICES								**283,191**
COST OBJECT TOTAL								**283,191**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12			0.079	6,889
	(37-8450-4001001)DDIF Administration		513000				0.37	32,518
	(37-8450-1001001)DDIF Instruction		513000				0.15	12,930
	(31-5350-0001)Radiology Instruction		513000				0.40	34,763
	TOTAL Davis, Kristi K						1.00	**87,100**
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	256	18.773	0.123	4,789
	(37-8450-4001001)DDIF Administration		514000				0.57	22,118
	(31-5350-0001)Radiology Instruction		514000				0.31	12,140
	TOTAL Reichart, Jennifer M						1.00	**39,047**
Stillahn, Lisa A	Office Associate II	00086338	242400	12	263	25.586	0.126	6,717
	(37-8450-4001001)DDIF Administration		514000				0.62	32,760
	(31-5350-0001)Radiology Instruction		514000				0.26	13,742
	TOTAL Stillahn, Lisa A						1.00	**53,219**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.249**	**11,506**
SUBTOTAL NONFACULTY							**0.328**	**18,395**
SUBTOTAL SALARIES & WAGES							**0.328**	**18,395**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								625
519200 FICA CONTRIBUTION								791
519300 HEALTH INSURANCE CONTRIBUTION								1,288
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**2,819**
TOTAL PERSONAL SERVICES								**21,214**
COST OBJECT TOTAL								**21,214**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	306		0.150	12,381
	(37-8463-4001001)DDIF Administration		513000				0.50	41,106
	(37-8463-1001001)DDIF Instruction		513000				0.25	20,567
	(37-5360-4001001)Surgery		513000				0.11	8,667
	TOTAL Rheault, Tracy A						1.00	**82,721**
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242400	12	208	21.496	0.100	4,471
	(37-8463-4001001)DDIF Administration		514000				0.75	33,534
	(37-5360-4001001)Surgery		514000				0.15	6,707
	TOTAL Hovorka, Tina						1.00	**44,712**
SUBTOTAL NONFACULTY							**0.250**	**16,852**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								573
519200 FICA CONTRIBUTION								725
519300 HEALTH INSURANCE CONTRIBUTION								1,180
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**2,584**
TOTAL PERSONAL SERVICES								**19,436**
COST OBJECT TOTAL								**19,436**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Duncan (37-5360-4000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	2080		0.923	120,589
	(31-5360-0001)Surgery Instruction		511000				0.08	10,000
	TOTAL Duncan, Kim F						1.00	**130,589**
SUBTOTAL FACULTY							**0.923**	**120,589**
SUBTOTAL SALARIES & WAGES							**0.923**	**120,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,100
519200 FICA CONTRIBUTION								5,185
519300 HEALTH INSURANCE CONTRIBUTION								8,441
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								634
SUBTOTAL BENEFITS								**18,481**
TOTAL PERSONAL SERVICES								**139,070**
COST OBJECT TOTAL								**139,070**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Hammel (37-5360-4000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hammel, James M	Assoc Professor	00092764	090351	12	2080		1.000	85,217
SUBTOTAL FACULTY							**1.000**	**85,217**
SUBTOTAL SALARIES & WAGES							**1.000**	**85,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,897
519200 FICA CONTRIBUTION								3,664
519300 HEALTH INSURANCE CONTRIBUTION								5,965
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								448
SUBTOTAL BENEFITS								**13,059**
TOTAL PERSONAL SERVICES								**98,276**
COST OBJECT TOTAL								**98,276**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cusick, Robert A	Professor	00093805	090350	12	2080		1.000	43,580
Raynor, Stephen C	Professor	00093806	090350	12	2080		1.000	42,480
Abdessalam, Shahab F	Assoc Professor	00093803	090351	12	2080		1.000	42,480
Jones, Brian A	Asst Professor	00093804	090352	12	2080		1.000	40,200
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**168,740**
SUBTOTAL FACULTY							**4.000**	**168,740**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	214		0.105	8,667
	(37-8463-4001001)DDIF Administration		513000				0.50	41,106
	(37-8463-1001001)DDIF Instruction		513000				0.25	20,567
	(37-5360-4000001)Surgery		513000				0.15	12,381
	TOTAL Rheault, Tracy A						1.00	**82,721**
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242400	12	312	21.496	0.150	6,707
	(37-8463-4001001)DDIF Administration		514000				0.75	33,534
	(37-5360-4000001)Surgery		514000				0.10	4,471
	TOTAL Hovorka, Tina						1.00	**44,712**
SUBTOTAL NONFACULTY							**0.255**	**15,374**
SUBTOTAL SALARIES & WAGES							**4.255**	**184,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,260
519200 FICA CONTRIBUTION								7,917
519300 HEALTH INSURANCE CONTRIBUTION								12,888
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								968
SUBTOTAL BENEFITS								**28,217**
TOTAL PERSONAL SERVICES								**212,331**
COST OBJECT TOTAL								**212,331**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Villanueva, Carlos A	Asst Professor	00080080	090352	12	2080		0.401	16,283
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.60	24,317
	TOTAL Villanueva, Carlos A						1.00	**40,600**
SUBTOTAL FACULTY							**0.401**	**16,283**
SUBTOTAL SALARIES & WAGES							**0.401**	**16,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								554
519200 FICA CONTRIBUTION								700
519300 HEALTH INSURANCE CONTRIBUTION								1,140
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**2,496**
TOTAL PERSONAL SERVICES								**18,779**
COST OBJECT TOTAL								**18,779**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12			0.167	37,813
	(31-5401-2330)Dean's EPI Reallocation		511000				0.18	40,629
	(37-5401-1001001)Preventive & Societa		511000				0.01	2,875
	(31-5401-0540)Specific Hire		511000				0.64	145,136
	(31-5401-0540)Specific Hire		512100				0.00	115,000
	TOTAL Khan, Ali S						1.00	**341,453**
Hansen, Keith F	Instructor	00093202	095158	12	2080		1.000	89,610
	TOTAL Hansen, Keith F						1.00	**109,610**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.167**	**127,423**
SUBTOTAL FACULTY							**1.167**	**127,423**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Senior Assoc Dean	00093090	095124	12			0.000	10,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**253,651**
Hansen, Keith F	Assistant Dean	00093721	095135	12			0.000	20,000
	TOTAL Hansen, Keith F						1.00	**109,610**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**30,000**
513000 MGR/PROFESSIONAL SAL								
TBA	TBA - OPS	4269 00090698		00			0.000	699
Ehmke, Pamela A	Finance Administrator	00072905	243302	12	1820		0.875	71,077

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5725-0015)CCTR		513000				0.13	10,154
	TOTAL Ehmke, Pamela A						1.00	**81,231**
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	1947		0.936	67,021
	(36-5301-2318001)Pathology/Microbiology		513000				0.01	1,004
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.05	3,580
	TOTAL Anderson, Matthew J						1.00	**71,605**
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	142		0.068	5,118
	(34-1901-2115045)Biostatistics Facility		513000				0.20	14,979
	(37-5495-2001001)COPH CCORDA		513000				0.31	23,343
	(37-5430-2003001)COPH-Epidemiology		513000				0.10	7,490
	(36-5410-2049001)College of Public Health		513000				0.01	499
	(36-5410-2050001)College of Public Health		513000				0.01	499
	(36-5410-2051001)College of Public Health		513000				0.01	499
	(36-5450-2032002)College of Public Health		513000				0.30	22,468
	TOTAL Boilesen, Eugene C						1.00	**74,895**
Booton, Ryan C	Software Developer	00071949	303321	12	1002		0.482	42,346
	(33-5440-2686)Health Professions Tracking Se		513000				0.20	17,583
	(36-5440-3004007)ORH & BT		513000				0.15	13,187
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.08	7,326
	(34-5311-3014004)Pediatrics		513000				0.03	2,198
	(37-0411-2004001)Physical Theraphy		513000				0.06	5,275
	TOTAL Booton, Ryan C						1.00	**87,915**
Schuchart, Daniel J	Workstation Specialist III	00072416	303330	12	2080	29.475	1.000	61,309
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	2046		0.984	99,408
	(34-5420-2004105)Central States Center for A		513000				0.01	861
	(36-5430-2026002)Research and Training Conso		513000				0.01	788
	TOTAL Rayamajhi, Atul						1.00	**101,057**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.345**	**346,978**
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090699		00			0.000	44
Neff, Frances L	Business Unit HR Associate	00091273	242400	12	1143	22.210	0.549	25,379
	(31-5401-0500)COPH Online Worldwide Edu Fund		514000				0.45	20,818
	TOTAL Neff, Frances L						1.00	**46,197**
Ely, Catherine	Administrative Associate II	00071996	242402	12	2080	29.697	1.000	61,770
Gifford, Kristina N	Administrative Associate II	00072844	242402	12	2080	22.754	1.000	47,329
Rose, Tari L	Office Associate I	00071190	242409	12	2080	18.300	1.000	38,063
Obermeier, Justin J	Workstation Specialist II	00091225	302311	12	2080	25.138	1.000	52,288
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.549**	**224,873**
SUBTOTAL NONFACULTY							**8.894**	**601,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**10.061**	**729,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,986
519200 FICA CONTRIBUTION								45,267
519300 HEALTH INSURANCE CONTRIBUTION								78,320
519400 LIFE INSURANCE CONTRIBUTION								719
	SUBTOTAL BENEFITS							**170,292**
	TOTAL PERSONAL SERVICES							**899,566**
	COST OBJECT TOTAL							**899,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Student Affairs (31-5401-0203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nickol, Brenda	Director, COPH Career Services	00083407	253300	12	2080		1.000	71,463
SUBTOTAL NONFACULTY							**1.000**	**71,463**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,463**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,574
519200 FICA CONTRIBUTION								4,502
519300 HEALTH INSURANCE CONTRIBUTION								7,789
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**16,936**
TOTAL PERSONAL SERVICES								**88,399**
COST OBJECT TOTAL								**88,399**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Online Worldwide Edu Funds (31-5401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMillan, Analisa	Director, Distance Learning	00072840	263300	12	2080		1.000	76,385
Vinson, Laura C	Service Learning Programs Manager	00072338	263300	12	2080		1.000	62,719
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**139,104**
514000 CLER/TECH/SERV WAGES								
Neff, Frances L	Business Unit HR Associate	00091273	242400	12	937	22.210	0.451	20,818
	(31-5401-0001)Dean-College of Public Health		514000				0.55	25,379
	TOTAL Neff, Frances L						1.00	**46,197**
SUBTOTAL NONFACULTY							**2.451**	**159,922**
SUBTOTAL SALARIES & WAGES							**2.451**	**159,922**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,235
519200 FICA CONTRIBUTION								10,075
519300 HEALTH INSURANCE CONTRIBUTION								17,432
519400 LIFE INSURANCE CONTRIBUTION								160
SUBTOTAL BENEFITS								**37,902**
TOTAL PERSONAL SERVICES								**197,824**
COST OBJECT TOTAL								**197,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Specific Hire (31-5401-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12			0.641	145,136
	(31-5401-2330)Dean's EPI Reallocation		511000				0.18	40,629
	(31-5401-0001)Dean-College of Public Health		511000				0.17	37,813
	(37-5401-1001001)Preventive & Societa		511000				0.01	2,875
	TOTAL Khan, Ali S						1.00	**341,453**
SUBTOTAL FACULTY							**0.641**	**145,136**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Khan, Ali S	Dean	00092944	095125	12			0.000	115,000
	(31-5401-2330)Dean's EPI Reallocation		511000				0.18	40,629
	(31-5401-0001)Dean-College of Public Health		511000				0.17	37,813
	(37-5401-1001001)Preventive & Societa		511000				0.01	2,875
	TOTAL Khan, Ali S						1.00	**341,453**
513000 MGR/PROFESSIONAL SAL								
Gaertner, Aleta E	Program Evaluation Administrator	00072763	243300	12	2080		1.000	100,235
SUBTOTAL NONFACULTY							**1.000**	**215,235**
SUBTOTAL SALARIES & WAGES							**1.641**	**360,371**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,064
519200 FICA CONTRIBUTION								22,703
519300 HEALTH INSURANCE CONTRIBUTION								39,280
519400 LIFE INSURANCE CONTRIBUTION								360
SUBTOTAL BENEFITS								**85,407**
TOTAL PERSONAL SERVICES								**445,778**
COST OBJECT TOTAL								**445,778**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's EPI Reallocation (31-5401-2330)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12			0.179	40,629
	(31-5401-0001)Dean-College of Public Health		511000				0.17	37,813
	(37-5401-1001001)Preventive & Societa		511000				0.01	2,875
	(31-5401-0540)Specific Hire		511000				0.64	145,136
	(31-5401-0540)Specific Hire		512100				0.00	115,000
	TOTAL Khan, Ali S						1.00	**341,453**
Hill, Jennie L	Assoc Professor	00093947	090351	12	1352		0.650	82,948
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.15	19,142
	(37-5450-2001002)Gretchen Swanson Center Nut		511000				0.20	25,523
	TOTAL Hill, Jennie L						1.00	**127,613**
Panigrahi, Pinaki	Professor	00093645	095150	12	87		0.042	9,759
	(31-5470-0540)CGHAD Specific Hire		511000				0.80	187,917
	(31-5470-0001)Center for Global Health & Dev		511000				0.16	36,304
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Panigrahi, Pinaki						1.00	**243,980**
Smith, Philip W	Professor	00093207	095150	12	1186		0.570	71,443
	(37-5465-3002001)COPH Biosecurity		511000				0.05	6,266
	(36-5430-3005001)College of Public Health		511000				0.18	22,546
	TOTAL Smith, Philip W						0.80	**100,255**
Cieslak, Theodore J	Associate Professor	00092251	095152	12	538		0.259	58,300
	(37-5465-1001001)COPH Biosecurity		511000				0.12	27,766
	(36-5430-3005001)College of Public Health		511000				0.25	55,529
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	27,060
	(31-5430-2000)EPI Grant Return		511000				0.12	27,060
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.04	9,255
	(36-1209-3003001)Vice Chancellor of Research		511000				0.04	9,255
	TOTAL Cieslak, Theodore J						0.95	**214,225**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.700**	**263,079**
SUBTOTAL FACULTY							**1.700**	**263,079**
SUBTOTAL SALARIES & WAGES							**1.700**	**263,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,837
519200 FICA CONTRIBUTION								16,574
519300 HEALTH INSURANCE CONTRIBUTION								28,676
519400 LIFE INSURANCE CONTRIBUTION								263
SUBTOTAL BENEFITS								**62,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's EPI Reallocation (31-5401-2330)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**325,429**
	COST OBJECT TOTAL							**325,429**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's HPSBH Reallocation (31-5401-2350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	256		0.123	23,713
	(37-5455-1005001)Eppley		511000				0.40	76,134
	(31-5455-1501)RHEN - Special Programs		511000				0.48	92,759
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	**197,606**
Anthony, Renaisa S	Asst Professor	00093462	090352	12	172		0.083	13,052
	(37-5485-3001001)COPH Hlth Disparities		511000				0.17	26,833
	(31-5485-7001)COSTSHARING/ 36-0115-1005-003		511000				0.02	2,719
	(31-5485-0540)CRHD Speciific Hire		511000				0.67	105,397
	(36-5485-2011001)College of Public Health		511000				0.02	2,719
	(31-5450-2000)HPSBH Grant Return		511000				0.05	7,433
	(31-5485-0540)CRHD Speciific Hire		512100				0.00	5,000
	TOTAL Anthony, Renaisa S						1.00	**163,153**
Cieslak, Theodore J	Associate Professor	00092251	095152	12	250		0.120	27,060
	(37-5465-1001001)COPH Biosecurity		511000				0.12	27,766
	(36-5430-3005001)College of Public Health		511000				0.25	55,529
	(31-5401-2330)Dean's EPI Reallocation		511000				0.26	58,300
	(31-5430-2000)EPI Grant Return		511000				0.12	27,060
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.04	9,255
	(36-1209-3003001)Vice Chancellor of Research		511000				0.04	9,255
	TOTAL Cieslak, Theodore J						0.95	**214,225**
Su, Dejun	Assoc Professor	00092355	095152	12	584		0.280	35,807
	(37-5485-3001001)COPH Hlth Disparities		511000				0.40	51,033
	(36-5450-2032002)College of Public Health		511000				0.26	33,155
	(36-5485-2011001)College of Public Health		511000				0.02	2,211
	(36-5485-3019001)College of Public Health		511000				0.02	2,763
	(36-5485-2008003)Data Services Agreement for		511000				0.02	2,652
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**132,621**
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12	166		0.080	7,328
	(36-5430-2010009)Child Death Review Team (CD		511000				0.85	77,861
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.07	6,412
	TOTAL Barnes-Josiah, Debora						1.00	**91,601**
Grimm, Brandon L	Asst Professor	00093466	095154	12	1019		0.490	42,877

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's HPSBH Reallocation (31-5401-2350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5430-2030001)College of Public Health		511000				0.00	386
	(36-5407-2002002)Midwestern PHTC Local Perfo		511000				0.40	35,014
	(36-5407-1003002)Pilot Test of Recruitment a		511000				0.11	9,253
	(31-5407-0001)Office of Public Health Practi		512100				0.00	5,000
	TOTAL Grimm, Brandon L						1.00	**92,530**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.176**	**149,837**
SUBTOTAL FACULTY							**1.176**	**149,837**
SUBTOTAL SALARIES & WAGES							**1.176**	**149,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,590
519200 FICA CONTRIBUTION								9,440
519300 HEALTH INSURANCE CONTRIBUTION								16,332
519400 LIFE INSURANCE CONTRIBUTION								150
SUBTOTAL BENEFITS								**35,512**
TOTAL PERSONAL SERVICES								**185,349**
COST OBJECT TOTAL								**185,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's RHEN Reallocation (31-5401-2355)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johansson, Patrik L	Director	00093715	095081	12			0.000	5,000
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	23,713
	(37-5455-1005001)Eppley		511000				0.40	76,134
	(31-5455-1501)RHEN - Special Programs		511000				0.48	92,759
	TOTAL Johansson, Patrik L						1.00	**197,606**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								315
519300 HEALTH INSURANCE CONTRIBUTION								545
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,185**
TOTAL PERSONAL SERVICES								**6,185**
COST OBJECT TOTAL								**6,185**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's CRHD Reallocation (31-5401-2385)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Su, Dejun	Director Ctr Reducing Hlth Disparities	00093858	095081	12			0.000	5,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.40	51,033
	(36-5450-2032002)College of Public Health		511000				0.26	33,155
	(36-5485-2011001)College of Public Health		511000				0.02	2,211
	(36-5485-3019001)College of Public Health		511000				0.02	2,763
	(36-5485-2008003)Data Services Agreement for		511000				0.02	2,652
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.28	35,807
	TOTAL Su, Dejun						1.00	**132,621**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								315
519300 HEALTH INSURANCE CONTRIBUTION								545
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,185**
TOTAL PERSONAL SERVICES								**6,185**
COST OBJECT TOTAL								**6,185**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: COPH-Admissions Office (05)
COST OBJECT: Educational Programs-Educational Svcs (31-5405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	COPH Director, Student Affairs	00072910	253300	12	1863		0.896	77,970
	(31-5405-0580)Educational Services		513000				0.10	9,065
	TOTAL Tschirren, Jessica B						1.00	**87,035**
SUBTOTAL NONFACULTY							**0.896**	**77,970**
SUBTOTAL SALARIES & WAGES							**0.896**	**77,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,990
519200 FICA CONTRIBUTION								4,912
519300 HEALTH INSURANCE CONTRIBUTION								8,499
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								**18,479**
TOTAL PERSONAL SERVICES								**96,449**
COST OBJECT TOTAL								**96,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: COPH-Admissions Office (05)
COST OBJECT: Educational Services (31-5405-0580)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	COPH Director, Student Affairs	00072910	253300	12	217		0.104	9,065
	(31-5405-0200)Educational Programs-Education		513000				0.90	77,970
	TOTAL Tschirren, Jessica B						1.00	**87,035**
514000 CLER/TECH/SERV WAGES								
Sing, Tymaree Q	Student Services Associate	00091593	242400	12	2080	22.575	1.000	46,957
Brunt, Tiffany A	Recruitment & Admissions Associate	00090084	252500	12	2080	22.025	1.000	45,812
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,769**
SUBTOTAL NONFACULTY							**2.104**	**101,834**
SUBTOTAL SALARIES & WAGES							**2.104**	**101,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,517
519200 FICA CONTRIBUTION								6,416
519300 HEALTH INSURANCE CONTRIBUTION								11,100
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								**24,135**
TOTAL PERSONAL SERVICES								**125,969**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,652
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**34,652**
COST OBJECT TOTAL								**160,621**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: COPH Practice (07)
COST OBJECT: Office of Public Health Practice (31-5407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grimm, Brandon L	Director, Office of Public Hlth Practice	00091427	095081	12			0.000	5,000
	(36-5430-2030001)College of Public Health		511000				0.00	386
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.49	42,877
	(36-5407-2002002)Midwestern PHTC Local Perfo		511000				0.40	35,014
	(36-5407-1003002)Pilot Test of Recruitment a		511000				0.11	9,253
	TOTAL Grimm, Brandon L						1.00	**92,530**
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	1040		0.500	38,128
	(36-5407-1003002)Pilot Test of Recruitment a		513000				0.50	38,129
	TOTAL Brandert, Kathleen T						1.00	**76,257**
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Office Associate II	00072103	242400	12	1137	21.382	0.546	24,305
	(36-5407-1003002)Pilot Test of Recruitment a		514000				0.05	2,380
	(31-5455-1501)RHEN - Special Programs		514000				0.40	17,790
	TOTAL Coleman, Stacey C						1.00	**44,475**
SUBTOTAL NONFACULTY							**1.046**	**67,433**
SUBTOTAL SALARIES & WAGES							**1.046**	**67,433**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,316
519200 FICA CONTRIBUTION								4,248
519300 HEALTH INSURANCE CONTRIBUTION								7,350
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**15,981**
TOTAL PERSONAL SERVICES								**83,414**
COST OBJECT TOTAL								**83,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	343		0.165	18,430
	(34-2005-2065001)College of Pharmacy		511000				0.03	3,351
	(34-2005-2072001)College of Pharmacy		511000				0.03	3,351
	(36-5410-2049001)College of Public Health		511000				0.16	17,683
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.05	5,584
	(31-5410-0100)POE - Biostatistics		511000				0.57	63,285
	TOTAL Chen, Baojiang						1.00	**111,684**
Luo, Jiangtao	Asst Professor	00090197	090352	12	19		0.009	973
	(36-5410-2050001)College of Public Health		511000				0.16	17,188
	(34-5360-2066002)Optimal Stent Selection for		511000				0.10	10,659
	(31-5410-0100)POE - Biostatistics		511000				0.71	75,640
	(34-5140-2044405)TMEN-Project 1		511000				0.02	2,132
	TOTAL Luo, Jiangtao						1.00	**106,592**
Haynatzki, Gleb	Professor	00093448	095150	12	24		0.012	1,569
	(34-1901-2115045)Biostatistics Facility		511000				0.05	6,814
	(34-5420-2004105)Central States Center for A		511000				0.04	5,452
	(31-5410-0100)POE - Biostatistics		511000				0.70	95,192
	(36-5430-2026002)Research and Training Conso		511000				0.10	13,628
	(34-5360-2067001)Surgery		511000				0.10	13,628
	TOTAL Haynatzki, Gleb						1.00	**136,283**
Schmid, Kendra K	Assoc Professor	00093270	095152	12	98		0.044	5,917
	(34-0411-2002001)Allied Health		511000				0.00	524
	(31-5410-2000)BIOS Grant Return		511000				0.03	3,074
	(36-5410-2047001)College of Public Health		511000				0.02	2,795
	(36-5410-2039005)Core Center for Communicati		511000				0.02	2,329
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.23	27,945
	(31-5410-0100)POE - Biostatistics		511000				0.44	54,199
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.23	27,945
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	**129,728**
Yu, Fang	Assoc Professor	00093271	095152	12	381		0.183	21,562

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**
Smith, Lynette M	Asst Professor	00092264	095154	12	152		0.073	7,457
	(37-5495-2001001)COPH CCORDA		511000				0.37	37,472
	(36-5410-2051001)College of Public Health		511000				0.09	9,284
	(31-5410-0100)POE - Biostatistics		511000				0.15	15,244
	(34-5160-2089004)Pharmacology		511000				0.10	10,128
	(34-1905-2216607)SPORE Biostatistics		511000				0.19	18,736
	(36-5360-2202001)Surgery		511000				0.03	2,954
	TOTAL Smith, Lynette M						1.00	**101,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.486**	**55,908**
SUBTOTAL FACULTY							**0.486**	**55,908**
SUBTOTAL SALARIES & WAGES							**0.486**	**55,908**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,578
519200 FICA CONTRIBUTION								3,522
519300 HEALTH INSURANCE CONTRIBUTION								6,094
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**13,250**
TOTAL PERSONAL SERVICES								**69,158**
COST OBJECT TOTAL								**69,158**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	1179		0.567	63,285
	(31-5410-0001)Biostatistics		511000				0.17	18,430
	(34-2005-2065001)College of Pharmacy		511000				0.03	3,351
	(34-2005-2072001)College of Pharmacy		511000				0.03	3,351
	(36-5410-2049001)College of Public Health		511000				0.16	17,683
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.05	5,584
	TOTAL Chen, Baojiang						1.00	**111,684**
Luo, Jiangtao	Asst Professor	00090197	090352	12	1476		0.710	75,640
	(31-5410-0001)Biostatistics		511000				0.01	973
	(36-5410-2050001)College of Public Health		511000				0.16	17,188
	(34-5360-2066002)Optimal Stent Selection for		511000				0.10	10,659
	(34-5140-2044405)TMEN-Project 1		511000				0.02	2,132
	TOTAL Luo, Jiangtao						1.00	**106,592**
Haynatzki, Gleb	Professor	00093448	095150	12	1453		0.698	95,192
	(31-5410-0001)Biostatistics		511000				0.01	1,569
	(34-1901-2115045)Biostatistics Facility		511000				0.05	6,814
	(34-5420-2004105)Central States Center for A		511000				0.04	5,452
	(36-5430-2026002)Research and Training Conso		511000				0.10	13,628
	(34-5360-2067001)Surgery		511000				0.10	13,628
	TOTAL Haynatzki, Gleb						1.00	**136,283**
Meza, Jane L	Professor	00092123	095150	12	928		0.445	104,155

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
Schmid, Kendra K	Assoc Professor	00093270	095152	12	904		0.436	54,199
	(34-0411-2002001)Allied Health		511000				0.00	524
	(31-5410-2000)BIOS Grant Return		511000				0.03	3,074
	(31-5410-0001)Biostatistics		511000				0.04	5,917
	(36-5410-2047001)College of Public Health		511000				0.02	2,795
	(36-5410-2039005)Core Center for Communicati		511000				0.02	2,329
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.23	27,945
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.23	27,945
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	**129,728**
Yu, Fang	Assoc Professor	00093271	095152	12	790		0.380	45,038

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**
Smith, Lynette M	Asst Professor	00092264	095154	12	313		0.151	15,244
	(31-5410-0001)Biostatistics		511000				0.07	7,457
	(37-5495-2001001)COPH CCORDA		511000				0.37	37,472
	(36-5410-2051001)College of Public Health		511000				0.09	9,284
	(34-5160-2089004)Pharmacology		511000				0.10	10,128
	(34-1905-2216607)SPORE Biostatistics		511000				0.19	18,736
	(36-5360-2202001)Surgery		511000				0.03	2,954
	TOTAL Smith, Lynette M						1.00	**101,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.387**	**452,753**
SUBTOTAL FACULTY							**3.387**	**452,753**
SUBTOTAL SALARIES & WAGES							**3.387**	**452,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,976
519200 FICA CONTRIBUTION								28,523
519300 HEALTH INSURANCE CONTRIBUTION								49,350
519400 LIFE INSURANCE CONTRIBUTION								453
SUBTOTAL BENEFITS								**107,302**
TOTAL PERSONAL SERVICES								**560,055**
COST OBJECT TOTAL								**560,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics Online Worldwide Tuit (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schmid, Kendra K	Director of Masters Program	00093752	095081	12			0.000	5,000
	(34-0411-2002001)Allied Health		511000				0.00	524
	(31-5410-2000)BIOS Grant Return		511000				0.03	3,074
	(31-5410-0001)Biostatistics		511000				0.04	5,917
	(36-5410-2047001)College of Public Health		511000				0.02	2,795
	(36-5410-2039005)Core Center for Communicati		511000				0.02	2,329
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.23	27,945
	(31-5410-0100)POE - Biostatistics		511000				0.44	54,199
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.23	27,945
	TOTAL Schmid, Kendra K						1.00	**129,728**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								315
519300 HEALTH INSURANCE CONTRIBUTION								545
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,185**
TOTAL PERSONAL SERVICES								**6,185**
COST OBJECT TOTAL								**6,185**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: BIOS Grant Return (31-5410-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Assoc Professor	00093270	095152	12	51		0.025	3,074
	(34-0411-2002001)Allied Health		511000				0.00	524
	(31-5410-0001)Biostatistics		511000				0.04	5,917
	(36-5410-2047001)College of Public Health		511000				0.02	2,795
	(36-5410-2039005)Core Center for Communicati		511000				0.02	2,329
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.23	27,945
	(31-5410-0100)POE - Biostatistics		511000				0.44	54,199
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.23	27,945
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	**129,728**
SUBTOTAL FACULTY							**0.025**	**3,074**
SUBTOTAL SALARIES & WAGES							**0.025**	**3,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								197
519200 FICA CONTRIBUTION								194
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**729**
TOTAL PERSONAL SERVICES								**3,803**
COST OBJECT TOTAL								**3,803**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COSTSHARING/ 36-1905-2290-001 (31-5410-7029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Assoc Professor	00093271	095152	12	2		0.001	103
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**123,627**
SUBTOTAL FACULTY							**0.001**	**103**
SUBTOTAL SALARIES & WAGES							**0.001**	**103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7
519200 FICA CONTRIBUTION								6
519300 HEALTH INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**24**
TOTAL PERSONAL SERVICES								**127**
COST OBJECT TOTAL								**127**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	641		0.308	32,048
	(34-5420-2004105)Central States Center for A		511000				0.02	1,732
	(36-5430-3005001)College of Public Health		511000				0.35	36,379
	(31-5420-2000)EAOH Grant Return		511000				0.23	23,386
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.05	5,197
	(36-1209-3003001)Vice Chancellor of Research		511000				0.05	5,197
	TOTAL Lowe, John-Martin J						1.00	**103,939**
Yoder, Aaron M	Asst Professor	00093468	090352	12	697		0.335	29,657
	(31-5420-2400)BSES MPH DUAL DEGREE		511000				0.03	2,767
	(34-5420-2004105)Central States Center for A		511000				0.08	7,085
	(34-5420-2004905)Central States Center for A		511000				0.09	8,118
	(31-5420-2000)EAOH Grant Return		511000				0.33	29,519
	(31-5420-0100)POE - EAOH		511000				0.13	11,408
	TOTAL Yoder, Aaron M						1.00	**88,554**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.643**	**61,705**
SUBTOTAL FACULTY							**0.643**	**61,705**
SUBTOTAL SALARIES & WAGES							**0.643**	**61,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,949
519200 FICA CONTRIBUTION								3,887
519300 HEALTH INSURANCE CONTRIBUTION								6,726
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**14,624**
TOTAL PERSONAL SERVICES								**76,329**
COST OBJECT TOTAL								**76,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	1558		0.749	85,371
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	22,791
	(31-5420-7009)COSTSHARING/ 36-5420-2022-001		511000				0.01	1,425
	(34-5420-2004805)Central States Center for A		511000				0.04	4,369
	TOTAL Achutan, Chandran						1.00	**113,956**
Yoder, Aaron M	Asst Professor	00093468	090352	12	268		0.129	11,408
	(31-5420-2400)BSES MPH DUAL DEGREE		511000				0.03	2,767
	(34-5420-2004105)Central States Center for A		511000				0.08	7,085
	(34-5420-2004905)Central States Center for A		511000				0.09	8,118
	(31-5420-2000)EAOH Grant Return		511000				0.33	29,519
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.34	29,657
	TOTAL Yoder, Aaron M						1.00	**88,554**
Rautiainen, Risto	Professor	00093626	095150	12	1145		0.552	74,319
	(34-5420-2004105)Central States Center for A		511000				0.21	27,994
	(34-5420-2004305)Central States Center for A		511000				0.01	1,166
	(34-5420-2004505)Central States Center for A		511000				0.16	20,996
	(34-5420-2004605)Central States Center for A		511000				0.01	1,166
	(34-5420-2004805)Central States Center for A		511000				0.01	1,166
	(34-5420-2004905)Central States Center for A		511000				0.01	1,166
	(31-5420-2000)EAOH Grant Return		511000				0.05	6,999
	TOTAL Rautiainen, Risto						1.00	**139,972**
Rogan, Eleanor G	Professor	00093200	095150	12	1869		0.899	145,163
	(34-5420-2004205)Central States Center for A		511000				0.05	8,050
	(36-5420-2025001)College of Public Health		511000				0.05	8,327
	TOTAL Rogan, Eleanor G						1.00	**166,540**
TBA	Professor	00093209	095150	12	208		0.100	10,539
TBA	Professor	00093211	095150	12	520		0.250	19,758
Wyatt, Todd A	Professor	00093516	095150	12	297		0.143	21,434
	(34-5420-2004105)Central States Center for A		511000				0.06	8,856
	(34-5420-2004405)Central States Center for A		511000				0.16	17,218
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,380
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.09	20,508
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.19	27,056
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	14,758
	TOTAL Wyatt, Todd A						0.80	**117,210**
TBA	Assoc Professor	00093208	095152	12	416		0.200	20,086
McMillan, JoEllyn M	Asst Professor	00093333	095154	12	520		0.250	18,987

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2072001)Pharmacology		511000				0.10	7,735
	(34-5160-2090020)Pharmacology		511000				0.40	31,169
	(34-5160-2071101)SMART HAND Gendelman		511000				0.25	19,451
	TOTAL McMillan, JoEllyn M						1.00	**77,342**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.272**	**407,065**
SUBTOTAL FACULTY							**3.272**	**407,065**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rogan, Eleanor G	Chairperson	00093879	095140	12			0.000	5,000
	(34-5420-2004205)Central States Center for A		511000				0.05	8,050
	(36-5420-2025001)College of Public Health		511000				0.05	8,327
	TOTAL Rogan, Eleanor G						1.00	**166,540**
512100 ADMINISTRATIVE - PERMANENT								
Rautiainen, Risto	Director of the Agri Health Center	00093569	095081	12			0.000	5,000
	(34-5420-2004105)Central States Center for A		511000				0.21	27,994
	(34-5420-2004305)Central States Center for A		511000				0.01	1,166
	(34-5420-2004505)Central States Center for A		511000				0.16	20,996
	(34-5420-2004605)Central States Center for A		511000				0.01	1,166
	(34-5420-2004805)Central States Center for A		511000				0.01	1,166
	(34-5420-2004905)Central States Center for A		511000				0.01	1,166
	(31-5420-2000)EAOH Grant Return		511000				0.05	6,999
	TOTAL Rautiainen, Risto						1.00	**139,972**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**3.272**	**417,065**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,468
519200 FICA CONTRIBUTION								23,101
519300 HEALTH INSURANCE CONTRIBUTION								39,968
519400 LIFE INSURANCE CONTRIBUTION								367
SUBTOTAL BENEFITS								**86,904**
TOTAL PERSONAL SERVICES								**503,969**
COST OBJECT TOTAL								**503,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: EAOH Online Worldwide Tuit (31-5420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	1872		0.900	55,288
	(31-5480-0001)Toxicology		513000				0.10	6,143
	TOTAL Cherek, Sherry A						1.00	**61,431**
Pomicter, Jenelle K	Administrator I	00072182	243300	12	71		0.034	2,259
	(37-5420-2001001)COPH EAOH		513000				0.04	2,860
	(37-5430-2001001)COPH Epidemiology		513000				0.38	24,797
	(31-5420-2000)EAOH Grant Return		513000				0.42	27,654
	(31-5430-2000)EPI Grant Return		513000				0.12	7,977
	TOTAL Pomicter, Jenelle K						1.00	**65,547**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.934**	**57,547**
SUBTOTAL NONFACULTY							**0.934**	**57,547**
SUBTOTAL SALARIES & WAGES							**0.934**	**57,547**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,683
519200 FICA CONTRIBUTION								3,625
519300 HEALTH INSURANCE CONTRIBUTION								6,273
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**13,639**
TOTAL PERSONAL SERVICES								**71,186**
COST OBJECT TOTAL								**71,186**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: EAOH Grant Return (31-5420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	468		0.225	23,386
	(34-5420-2004105)Central States Center for A		511000				0.02	1,732
	(36-5430-3005001)College of Public Health		511000				0.35	36,379
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.31	32,048
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.05	5,197
	(36-1209-3003001)Vice Chancellor of Research		511000				0.05	5,197
	TOTAL Lowe, John-Martin J						1.00	**103,939**
Yoder, Aaron M	Asst Professor	00093468	090352	12	693		0.333	29,519
	(31-5420-2400)BSES MPH DUAL DEGREE		511000				0.03	2,767
	(34-5420-2004105)Central States Center for A		511000				0.08	7,085
	(34-5420-2004905)Central States Center for A		511000				0.09	8,118
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.34	29,657
	(31-5420-0100)POE - EAOH		511000				0.13	11,408
	TOTAL Yoder, Aaron M						1.00	**88,554**
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	1664		0.800	41,079
	(36-5420-2025001)College of Public Health		511000				0.20	10,270
	TOTAL Zahid, Muhammad						1.00	**51,349**
Rautiainen, Risto	Professor	00093626	095150	12	108		0.052	6,999
	(34-5420-2004105)Central States Center for A		511000				0.21	27,994
	(34-5420-2004305)Central States Center for A		511000				0.01	1,166
	(34-5420-2004505)Central States Center for A		511000				0.16	20,996
	(34-5420-2004605)Central States Center for A		511000				0.01	1,166
	(34-5420-2004805)Central States Center for A		511000				0.01	1,166
	(34-5420-2004905)Central States Center for A		511000				0.01	1,166
	(31-5420-0100)POE - EAOH		511000				0.55	74,319
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**139,972**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.410**	**100,983**
SUBTOTAL FACULTY							**1.410**	**100,983**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Administrator I	00072182	243300	12	878		0.422	27,654

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: EAOH Grant Return (31-5420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5420-2001001)COPH EAOH		513000				0.04	2,860
	(37-5430-2001001)COPH Epidemiology		513000				0.38	24,797
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.03	2,259
	(31-5430-2000)EPI Grant Return		513000				0.12	7,977
	TOTAL Pomicter, Jenelle K						1.00	**65,547**
Jelden, Katelyn C	Research Technologist I	00071558	362302	12	2080		1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.422**	**69,654**
515000 OTH ACAD SAL & WAGES								
Chen, Hongxia	Research Associate	00093437	095704	12	2080		1.000	14,208
SUBTOTAL NONFACULTY							**2.422**	**83,862**
SUBTOTAL SALARIES & WAGES							**3.832**	**184,845**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,830
519200 FICA CONTRIBUTION								11,645
519300 HEALTH INSURANCE CONTRIBUTION								20,148
519400 LIFE INSURANCE CONTRIBUTION								185
SUBTOTAL BENEFITS								**43,808**
TOTAL PERSONAL SERVICES								**228,653**
COST OBJECT TOTAL								**228,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: BSES MPH DUAL DEGREE (31-5420-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Asst Professor	00093468	090352	12	65		0.031	2,767
	(34-5420-2004105)Central States Center for A		511000				0.08	7,085
	(34-5420-2004905)Central States Center for A		511000				0.09	8,118
	(31-5420-2000)EAOH Grant Return		511000				0.33	29,519
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.34	29,657
	(31-5420-0100)POE - EAOH		511000				0.13	11,408
	TOTAL Yoder, Aaron M						1.00	**88,554**
SUBTOTAL FACULTY							**0.031**	**2,767**
SUBTOTAL SALARIES & WAGES							**0.031**	**2,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								177
519200 FICA CONTRIBUTION								174
519300 HEALTH INSURANCE CONTRIBUTION								302
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**656**
TOTAL PERSONAL SERVICES								**3,423**
COST OBJECT TOTAL								**3,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COSTSHARING/ 36-5420-2022-001 (31-5420-7009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	26		0.013	1,425
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	22,791
	(34-5420-2004805)Central States Center for A		511000				0.04	4,369
	(31-5420-0100)POE - EAOH		511000				0.75	85,371
	TOTAL Achutan, Chandran						1.00	**113,956**
SUBTOTAL FACULTY							**0.013**	**1,425**
SUBTOTAL SALARIES & WAGES							**0.013**	**1,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91
519200 FICA CONTRIBUTION								90
519300 HEALTH INSURANCE CONTRIBUTION								155
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**337**
TOTAL PERSONAL SERVICES								**1,762**
COST OBJECT TOTAL								**1,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	659		0.317	41,751
	(36-5430-2030001)College of Public Health		511000				0.04	5,597
	(31-5430-0100)POE - EPI		511000				0.64	84,476
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**134,324**
Farazi, Paraskevi A	Asst Professor	00093464	090352	12	175		0.084	7,702
	(31-5430-2000)EPI Grant Return		511000				0.65	60,060
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.26	24,038
	TOTAL Farazi, Paraskevi A						1.00	**91,800**
Soliman, Amr S	Professor	00087226	095150	12	653		0.313	67,853
	(34-5430-2002004)Cancer Epidemiology Educati		511000				0.11	23,137
	(31-5430-0100)POE - EPI		511000				0.40	86,626
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,255
	(36-5430-2026002)Research and Training Conso		511000				0.14	29,567
	TOTAL Soliman, Amr S						1.00	**216,438**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.714**	**117,306**
SUBTOTAL FACULTY							**0.714**	**117,306**
SUBTOTAL SALARIES & WAGES							**0.714**	**117,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,508
519200 FICA CONTRIBUTION								7,390
519300 HEALTH INSURANCE CONTRIBUTION								12,786
519400 LIFE INSURANCE CONTRIBUTION								117
SUBTOTAL BENEFITS								**27,801**
TOTAL PERSONAL SERVICES								**145,107**
COST OBJECT TOTAL								**145,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	1290		0.620	83,139
	(37-5430-2003001)COPH-Epidemiology		511000				0.30	40,229
	(34-5160-2089004)Pharmacology		511000				0.08	10,728
	TOTAL Baccaglini, Lorena						1.00	**134,096**
Islam, KM M	Assoc Professor	00093269	090351	12	1518		0.730	99,260
	(36-5430-2024001)COPH Epidemiology		511000				0.25	33,993
	(36-1905-2293001)Eppley		511000				0.02	2,719
	TOTAL Islam, KM M						1.00	**135,972**
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	1333		0.640	84,476
	(36-5430-2030001)College of Public Health		511000				0.04	5,597
	(31-5430-0001)Epidemiology		511000				0.32	41,751
	TOTAL Watanabe-Galloway, Shinobu						1.00	**134,324**
Soliman, Amr S	Professor	00087226	095150	12	832		0.400	86,626
	(34-5430-2002004)Cancer Epidemiology Educati		511000				0.11	23,137
	(31-5430-0001)Epidemiology		511000				0.31	67,853
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,255
	(36-5430-2026002)Research and Training Conso		511000				0.14	29,567
	TOTAL Soliman, Amr S						1.00	**216,438**
LeVan, Tricia D	Assoc Professor	00093378	095152	12	797		0.383	51,648
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.02	2,581
	(37-5237-2016001)Romberger Laboratory		511000				0.11	14,545
	TOTAL LeVan, Tricia D						0.51	**68,774**
Minhas, Veenu	Asst Professor	00093273	095154	12	1664		0.800	63,038
	(36-5430-2026002)Research and Training Conso		511000				0.20	15,759
	TOTAL Minhas, Veenu						1.00	**78,797**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.573**	**468,187**
SUBTOTAL FACULTY							**3.573**	**468,187**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Watanabe-Galloway, Shinobu	Vice Chair Epidemiology	00093926	095145	12			0.000	2,500
	(36-5430-2030001)College of Public Health		511000				0.04	5,597
	(31-5430-0001)Epidemiology		511000				0.32	41,751
	TOTAL Watanabe-Galloway, Shinobu						1.00	**134,324**
SUBTOTAL NONFACULTY							**0**	**2,500**
SUBTOTAL SALARIES & WAGES							**3.573**	**470,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,124
519200 FICA CONTRIBUTION								29,653
519300 HEALTH INSURANCE CONTRIBUTION								51,305
519400 LIFE INSURANCE CONTRIBUTION								471
	SUBTOTAL BENEFITS							**111,553**
	TOTAL PERSONAL SERVICES							**582,240**
	COST OBJECT TOTAL							**582,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: EPI Online Worldwide Tuit (31-5430-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	090351	12	312		0.150	19,142
	(31-5401-2330)Dean's EPI Reallocation		511000				0.65	82,948
	(37-5450-2001002)Gretchen Swanson Center Nut		511000				0.20	25,523
	TOTAL Hill, Jennie L						1.00	**127,613**
Farazi, Paraskevi A	Asst Professor	00093464	090352	12	545		0.262	24,038
	(31-5430-2000)EPI Grant Return		511000				0.65	60,060
	(31-5430-0001)Epidemiology		511000				0.08	7,702
	TOTAL Farazi, Paraskevi A						1.00	**91,800**
Levine, Paul H	Research Professor	00090200	095148	12	146		0.070	10,353
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12	146		0.070	6,412
	(36-5430-2010009)Child Death Review Team (CD		511000				0.85	77,861
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.08	7,328
	TOTAL Barnes-Josiah, Debora						1.00	**91,601**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.552**	**59,945**
SUBTOTAL FACULTY							**0.552**	**59,945**
SUBTOTAL SALARIES & WAGES							**0.552**	**59,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,836
519200 FICA CONTRIBUTION								3,777
519300 HEALTH INSURANCE CONTRIBUTION								6,534
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**14,207**
TOTAL PERSONAL SERVICES								**74,152**
COST OBJECT TOTAL								**74,152**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: EPI Grant Return (31-5430-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farazi, Paraskevi A	Asst Professor	00093464	090352	12	1360		0.654	60,060
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.26	24,038
	(31-5430-0001)Epidemiology		511000				0.08	7,702
	TOTAL Farazi, Paraskevi A						1.00	**91,800**
Cieslak, Theodore J	Associate Professor	00092251	095152	12	250		0.120	27,060
	(37-5465-1001001)COPH Biosecurity		511000				0.12	27,766
	(36-5430-3005001)College of Public Health		511000				0.25	55,529
	(31-5401-2330)Dean's EPI Reallocation		511000				0.26	58,300
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	27,060
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.04	9,255
	(36-1209-3003001)Vice Chancellor of Research		511000				0.04	9,255
	TOTAL Cieslak, Theodore J						0.95	**214,225**
Bagenda, Danstan S	Asst Professor	00093501	095154	12	374		0.181	17,182
	(36-5410-2048001)College of Public Health		511000				0.01	597
	(36-5410-2049001)College of Public Health		511000				0.01	597
	(36-5410-2050001)College of Public Health		511000				0.01	597
	(36-5410-2051001)College of Public Health		511000				0.01	597
	(37-5430-4000004)Dean Khan EPI Specific Hire		511000				0.80	75,893
	TOTAL Bagenda, Danstan S						1.00	**95,463**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.955**	**104,302**
SUBTOTAL FACULTY							**0.955**	**104,302**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Levy, Deborah A	Chairperson	00093116	095140	12	2080		1.000	216,000
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Administrator I	00072182	243300	12	254		0.122	7,977
	(37-5420-2001001)COPH EAOH		513000				0.04	2,860
	(37-5430-2001001)COPH Epidemiology		513000				0.38	24,797
	(31-5420-2000)EAOH Grant Return		513000				0.42	27,654
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.03	2,259
	TOTAL Pomicter, Jenelle K						1.00	**65,547**
514000 CLER/TECH/SERV WAGES								
Barnett, Sharon A	Office Associate II	00072256	242400	12	2080	18.000	1.000	37,440
SUBTOTAL NONFACULTY							**2.122**	**261,417**
SUBTOTAL SALARIES & WAGES							**3.077**	**365,719**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: EPI Grant Return (31-5430-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,406
519200 FICA CONTRIBUTION								23,040
519300 HEALTH INSURANCE CONTRIBUTION								39,863
519400 LIFE INSURANCE CONTRIBUTION								366
	SUBTOTAL BENEFITS							**86,675**
	TOTAL PERSONAL SERVICES							**452,394**
	COST OBJECT TOTAL							**452,394**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Soliman Start Up per Letter of Offer (31-5430-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chamberlain, Robert	Research Professor	00093850	095148	12	67		0.032	7,475
	(34-5430-2002004)Cancer Epidemiology Educati		511000				0.17	36,933
	TOTAL Chamberlain, Robert						0.20	**44,408**
SUBTOTAL FACULTY							**0.032**	**7,475**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Melanie	Program Coordinator	00072013	242300	12	208		0.100	5,810
	(34-5430-2002004)Cancer Epidemiology Educati		513000				0.90	52,291
	TOTAL Wells, Melanie						1.00	**58,101**
514000 CLER/TECH/SERV WAGES								
Mendoza, Camelea M	Office Associate I	00071999	242409	12	1976	17.259	0.950	34,102
	(36-5430-2026002)Research and Training Conso		514000				0.05	1,795
	TOTAL Mendoza, Camelea M						1.00	**35,897**
SUBTOTAL NONFACULTY							**1.050**	**39,912**
SUBTOTAL SALARIES & WAGES							**1.082**	**47,387**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,033
519200 FICA CONTRIBUTION								2,985
519300 HEALTH INSURANCE CONTRIBUTION								5,165
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**11,230**
TOTAL PERSONAL SERVICES								**58,617**
COST OBJECT TOTAL								**58,617**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tak, Hyo Jung	Asst Professor	00092339	090352	12	1376		0.661	62,204
	(31-5440-0100)POE - HSRA		511000				0.29	26,881
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	4,938
	TOTAL Tak, Hyo Jung						1.00	**94,023**
Nayar, Preethy	Assoc Professor	00093267	095152	12	424		0.204	23,160
	(34-5420-2004805)Central States Center for A		511000				0.01	758
	(34-0915-3003006)College of Dentistry		511000				0.22	24,997
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.51	57,742
	(31-5440-0100)POE - HSRA		511000				0.06	6,966
	TOTAL Nayar, Preethy						1.00	**113,623**
Wilson, Fernando	Assoc Professor	00093720	095152	12	1103		0.530	67,256
	(37-5440-2001001)COPH HRSA		511000				0.07	8,695
	(34-5420-2004705)Central States Center for A		511000				0.01	660
	(36-1807-2024001)College of Nursing		511000				0.00	330
	(31-5440-1101)HSRA - Nayar		511000				0.39	50,000
	TOTAL Wilson, Fernando						1.00	**131,941**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.395**	**152,620**
SUBTOTAL FACULTY							**1.395**	**152,620**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wehbi, Nizar K	Deputy Director	00085078	090421	12			0.000	2,500
	(31-5440-0100)POE - HSRA		511000				1.00	94,902
	TOTAL Wehbi, Nizar K						1.00	**99,902**
Wehbi, Nizar K	Director of Governing Faculty	00093711	095081	12			0.000	2,500
	(31-5440-0100)POE - HSRA		511000				1.00	94,902
	TOTAL Wehbi, Nizar K						1.00	**99,902**
Wilson, Fernando	Director Center for Health Policy	00079602	095081	12			0.000	5,000
	(37-5440-2001001)COPH HRSA		511000				0.07	8,695
	(34-5420-2004705)Central States Center for A		511000				0.01	660
	(36-1807-2024001)College of Nursing		511000				0.00	330
	(31-5440-1101)HSRA - Nayar		511000				0.39	50,000
	TOTAL Wilson, Fernando						1.00	**131,941**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**10,000**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**1.395**	**162,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,408
519200 FICA CONTRIBUTION								10,245
519300 HEALTH INSURANCE CONTRIBUTION								17,726
519400 LIFE INSURANCE CONTRIBUTION								163
	SUBTOTAL BENEFITS							**38,542**
	TOTAL PERSONAL SERVICES							**201,162**
	COST OBJECT TOTAL							**201,162**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Jungyoon	Asst Professor	00093274	090352	12	971		0.467	43,795
	(31-5440-1101)HSRA - Nayar		511000				0.53	50,000
	TOTAL Kim, Jungyoon						1.00	**93,795**
Tak, Hyo Jung	Asst Professor	00092339	090352	12	595		0.286	26,881
	(31-5440-0001)Health Services Admin & Resear		511000				0.66	62,204
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	4,938
	TOTAL Tak, Hyo Jung						1.00	**94,023**
Wang, Hongmei	Asst Professor	00092986	090352	12	1771		0.851	85,900
	(36-5440-3013001)College of Public Health		511000				0.11	11,501
	(36-5450-2034001)College of Public Health		511000				0.03	2,522
	(36-5440-3011001)Evaluation of a Pediatric A		511000				0.01	958
	TOTAL Wang, Hongmei						1.00	**100,881**
Wehbi, Nizar K	Asst Professor	00093157	090352	12	2080		1.000	94,902
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Wehbi, Nizar K						1.00	**99,902**
Chen, Li-Wu	Professor	00089733	095150	12	629		0.302	50,542
	(36-5440-2047001)College of Public Health		511000				0.01	1,328
	(36-5440-3012002)Community Health Needs Asse		511000				0.01	1,033
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.67	111,976
	(36-5440-2040002)Public Health Dissemination		511000				0.01	2,213
	(31-5440-0560)POE-Patient Focused Applic of		512000				0.00	5,000
	(31-5440-0560)POE-Patient Focused Applic of		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**177,092**
Nayar, Preethy	Assoc Professor	00093267	095152	12	128		0.061	6,966
	(34-5420-2004805)Central States Center for A		511000				0.01	758
	(34-0915-3003006)College of Dentistry		511000				0.22	24,997
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.51	57,742
	(31-5440-0001)Health Services Admin & Resear		511000				0.20	23,160
	TOTAL Nayar, Preethy						1.00	**113,623**
Palm, David W	Assoc Professor	00085031	095152	12	994		0.478	51,851
	(36-5430-2030001)College of Public Health		511000				0.01	1,176
	(36-5440-3012002)Community Health Needs Asse		511000				0.01	1,212
	TOTAL Palm, David W						0.50	**54,239**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.445**	**360,837**
SUBTOTAL FACULTY							**3.445**	**360,837**
SUBTOTAL SALARIES & WAGES							**3.445**	**360,837**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,094
519200 FICA CONTRIBUTION								22,733
519300 HEALTH INSURANCE CONTRIBUTION								39,331
519400 LIFE INSURANCE CONTRIBUTION								361
	SUBTOTAL BENEFITS							**85,519**
	TOTAL PERSONAL SERVICES							**446,356**
	COST OBJECT TOTAL							**446,356**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSRA Online Worldwide Tuit (31-5440-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nayar, Preethy	Assoc Professor	00093267	095152	12	1056		0.508	57,742
	(34-5420-2004805)Central States Center for A		511000				0.01	758
	(34-0915-3003006)College of Dentistry		511000				0.22	24,997
	(31-5440-0001)Health Services Admin & Resear		511000				0.20	23,160
	(31-5440-0100)POE - HSRA		511000				0.06	6,966
	TOTAL Nayar, Preethy						1.00	**113,623**
SUBTOTAL FACULTY							**0.508**	**57,742**
SUBTOTAL SALARIES & WAGES							**0.508**	**57,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,695
519200 FICA CONTRIBUTION								3,638
519300 HEALTH INSURANCE CONTRIBUTION								6,294
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**13,685**
TOTAL PERSONAL SERVICES								**71,427**
COST OBJECT TOTAL								**71,427**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tak, Hyo Jung	Asst Professor	00092339	090352	12	109		0.053	4,938
	(31-5440-0001)Health Services Admin & Resear		511000				0.66	62,204
	(31-5440-0100)POE - HSRA		511000				0.29	26,881
	TOTAL Tak, Hyo Jung						1.00	**94,023**
Chen, Li-Wu	Professor	00089733	095150	12	1393		0.670	111,976
	(36-5440-2047001)College of Public Health		511000				0.01	1,328
	(36-5440-3012002)Community Health Needs Asse		511000				0.01	1,033
	(31-5440-0100)POE - HSRA		511000				0.30	50,542
	(36-5440-2040002)Public Health Dissemination		511000				0.01	2,213
	TOTAL Chen, Li-Wu						1.00	**177,092**
Morien, Marsha E	Instructor	00093201	095158	12	106		0.051	8,849
	(36-2009-3006001)College of Pharmacy		511000				0.05	8,306
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.15	25,983
	(33-4301-3050)Advanced Clinical Applications		512100				0.15	24,750
	(36-2009-3006001)College of Pharmacy		512100				0.10	16,611
	(37-8471-4001001)DDIF Administration		512100				0.09	14,737
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.10	16,656
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,427
	(35-5360-2011001)Surgery		512100				0.26	42,808
	TOTAL Morien, Marsha E						1.00	**167,127**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.774**	**125,763**
SUBTOTAL FACULTY							**0.774**	**125,763**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chen, Li-Wu	Chairperson	00093118	095140	12			0.000	5,000
	(36-5440-2047001)College of Public Health		511000				0.01	1,328
	(36-5440-3012002)Community Health Needs Asse		511000				0.01	1,033
	(31-5440-0100)POE - HSRA		511000				0.30	50,542
	(36-5440-2040002)Public Health Dissemination		511000				0.01	2,213
	TOTAL Chen, Li-Wu						1.00	**177,092**
512100 ADMINISTRATIVE - PERMANENT								
Chen, Li-Wu	Director of Ctr for Hlth P A & R H Res	00093790	095081	12			0.000	5,000

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5440-2047001)College of Public Health		511000				0.01	1,328
	(36-5440-3012002)Community Health Needs Asse		511000				0.01	1,033
	(31-5440-0100)POE - HSRA		511000				0.30	50,542
	(36-5440-2040002)Public Health Dissemination		511000				0.01	2,213
	TOTAL Chen, Li-Wu						1.00	**177,092**
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	1144	24.583	0.550	28,121
	(37-5485-3001001)COPH Hlth Disparities		514000				0.25	12,783
	(33-5440-2686)Health Professions Tracking Se		514000				0.10	5,114
	(31-5455-1501)RHEN - Special Programs		514000				0.10	5,114
	TOTAL Minikus, Kathy S						1.00	**51,132**
Howard, Denise	Office Associate I	00091730	242409	12	2080	19.285	1.000	40,113
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.550**	**68,234**
SUBTOTAL NONFACULTY							**1.550**	**78,234**
SUBTOTAL SALARIES & WAGES							**2.324**	**203,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,056
519200 FICA CONTRIBUTION								12,852
519300 HEALTH INSURANCE CONTRIBUTION								22,236
519400 LIFE INSURANCE CONTRIBUTION								204
SUBTOTAL BENEFITS								**48,348**
TOTAL PERSONAL SERVICES								**252,345**
COST OBJECT TOTAL								**252,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSRA - Nayar (31-5440-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Jungyoon	Asst Professor	00093274	090352	12	1109		0.533	50,000
	(31-5440-0100)POE - HSRA		511000				0.47	43,795
	TOTAL Kim, Jungyoon						1.00	**93,795**
Wilson, Fernando	Assoc Professor	00093720	095152	12	819		0.394	50,000
	(37-5440-2001001)COPH HRSA		511000				0.07	8,695
	(34-5420-2004705)Central States Center for A		511000				0.01	660
	(36-1807-2024001)College of Nursing		511000				0.00	330
	(31-5440-0001)Health Services Admin & Resear		511000				0.53	67,256
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Wilson, Fernando						1.00	**131,941**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.927**	**100,000**
SUBTOTAL FACULTY							**0.927**	**100,000**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-100,000
SUBTOTAL NONFACULTY							**0**	**-100,000**
SUBTOTAL SALARIES & WAGES							**0.927**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	1040		0.500	51,182
	(36-5450-2033001)College of Public Health		511000				0.40	40,945
	(36-5450-2034001)College of Public Health		511000				0.10	10,236
	TOTAL Tibbits, Melissa K						1.00	**102,363**
Estabrooks, Paul A	Professor	00078822	095150	12	15		0.007	1,179
	(31-5450-2000)HPSBH Grant Return		511000				0.04	5,694
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.53	88,803
	(31-5450-0100)POE - HPSBH		511000				0.42	70,644
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Estabrooks, Paul A						1.00	**206,320**
Siahpush, Mohammad	Professor	00093272	095150	12	682		0.329	54,254
	(36-5450-2032002)College of Public Health		511000				0.48	78,856
	(36-5450-2034001)College of Public Health		511000				0.11	17,523
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.09	14,603
	(31-5450-0100)POE - HPSBH		512100				0.00	10,000
	TOTAL Siahpush, Mohammad						1.00	**175,236**
Meaker-Medcalf, Sharon J	Asst Professor	00093204	095154	12	250		0.120	12,603
	(37-5450-6000002)Biopreparedness Business Ca		511000				0.35	36,759
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.25	26,257
	(31-5450-0100)POE - HPSBH		511000				0.28	29,408
	TOTAL Meaker-Medcalf, Sharon J						1.00	**105,027**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.956**	**119,218**
SUBTOTAL FACULTY							**0.956**	**119,218**
SUBTOTAL SALARIES & WAGES							**0.956**	**119,218**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,630
519200 FICA CONTRIBUTION								7,511
519300 HEALTH INSURANCE CONTRIBUTION								12,995
519400 LIFE INSURANCE CONTRIBUTION								119
SUBTOTAL BENEFITS								**28,255**
TOTAL PERSONAL SERVICES								**147,473**
COST OBJECT TOTAL								**147,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Almeida, Fabio	Assoc Professor	00092054	090351	12	225		0.108	14,803
	(31-5450-2000)HPSBH Grant Return		511000				0.89	122,249
	TOTAL Almeida, Fabio						1.00	**137,052**
Soliman, Ghada	Assoc Professor	00083245	090351	12	2080		1.000	111,492
Britigan, Denise H	Asst Professor	00093465	090352	12	1456		0.700	67,791
	(31-0105-0124)Community Engagement		512100				0.30	34,054
	TOTAL Britigan, Denise H						1.00	**101,845**
Estabrooks, Paul A	Professor	00078822	095150	12	883		0.424	70,644
	(31-5450-2000)HPSBH Grant Return		511000				0.04	5,694
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.53	88,803
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.01	1,179
	TOTAL Estabrooks, Paul A						1.00	**206,320**
Anderson, Rebecca	Assoc Professor	00092250	095152	12	828		0.398	44,186
	(37-5450-2001001)COPH HPSBH		511000				0.25	28,031
	(31-8207-8100)Genetic Med Salary		513000				0.04	4,400
	TOTAL Anderson, Rebecca						0.69	**76,617**
Rajaram, Shireen	Assoc Professor	00093680	095152	02	2080		1.000	114,612
Meaker-Medcalf, Sharon J	Asst Professor	00093204	095154	12	582		0.280	29,408
	(37-5450-6000002)Biopreparedness Business Ca		511000				0.35	36,759
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.12	12,603
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.25	26,257
	TOTAL Meaker-Medcalf, Sharon J						1.00	**105,027**
De Alba, Armando	Instructor	00093339	095158	12	1870		0.899	74,330
	(31-5450-1101)Diversity Funds-Pettee		511000				0.10	8,333
	TOTAL De Alba, Armando						1.00	**82,663**
Pounds, Leanne C	Asst Professor	00093433	095158	12	2080		1.000	70,149
	TOTAL 511000 TENURED FACULTY SALARIES						**5.809**	**597,415**
SUBTOTAL FACULTY							**5.809**	**597,415**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Estabrooks, Paul A	Chairperson	00093799	095140	12			0.000	40,000
	(31-5450-2000)HPSBH Grant Return		511000				0.04	5,694
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.53	88,803
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.01	1,179
	TOTAL Estabrooks, Paul A	4316					1.00	**206,320**
512100 ADMINISTRATIVE - PERMANENT								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Siahpush, Mohammad	Assoc Dean for Research	00093768	095130	12			0.000	10,000
	(36-5450-2032002)College of Public Health		511000				0.48	78,856
	(36-5450-2034001)College of Public Health		511000				0.11	17,523
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.33	54,254
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.09	14,603
	TOTAL Siahpush, Mohammad						1.00	**175,236**
SUBTOTAL NONFACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**5.809**	**647,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,435
519200 FICA CONTRIBUTION								40,787
519300 HEALTH INSURANCE CONTRIBUTION								70,568
519400 LIFE INSURANCE CONTRIBUTION								647
SUBTOTAL BENEFITS								**153,437**
TOTAL PERSONAL SERVICES								**800,852**
COST OBJECT TOTAL								**800,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: HPSBH Online Worldwide Tuit (31-5450-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Estabrooks, Paul A	Professor	00078822	095150	12	1111		0.534	88,803
	(31-5450-2000)HPSBH Grant Return		511000				0.04	5,694
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.01	1,179
	(31-5450-0100)POE - HPSBH		511000				0.42	70,644
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Estabrooks, Paul A						1.00	**206,320**
SUBTOTAL FACULTY							**0.534**	**88,803**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Munoz, Tricia P	Office Associate II	00071275	242400	12	2080	20.913	1.000	43,500
SUBTOTAL NONFACULTY							**1.000**	**43,500**
SUBTOTAL SALARIES & WAGES							**1.534**	**132,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,467
519200 FICA CONTRIBUTION								8,335
519300 HEALTH INSURANCE CONTRIBUTION								14,421
519400 LIFE INSURANCE CONTRIBUTION								132
SUBTOTAL BENEFITS								**31,355**
TOTAL PERSONAL SERVICES								**163,658**
COST OBJECT TOTAL								**163,658**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Diversity Funds-Pettee (31-5450-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Alba, Armando	Instructor	00093339	095158	12	210		0.101	8,333
	(31-5450-0100)POE - HPSBH		511000				0.90	74,330
	TOTAL De Alba, Armando						1.00	**82,663**
SUBTOTAL FACULTY							**0.101**	**8,333**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Etekpo, Asserewou H	Health Data Coordinator I	00091719	362500	12	2080	14.745	1.000	30,670
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-39,003
SUBTOTAL NONFACULTY							**1.000**	**-8,333**
SUBTOTAL SALARIES & WAGES							**1.101**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: HPSBH Grant Return (31-5450-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Almeida, Fabio	Assoc Professor	00092054	090351	12	1855		0.892	122,249
	(31-5450-0100)POE - HPSBH		511000				0.11	14,803
	TOTAL Almeida, Fabio						1.00	**137,052**
Anthony, Renaisa S	Asst Professor	00093462	090352	12	98		0.047	7,433
	(37-5485-3001001)COPH Hlth Disparities		511000				0.17	26,833
	(31-5485-7001)COSTSHARING/ 36-0115-1005-003		511000				0.02	2,719
	(31-5485-0540)CRHD Speciific Hire		511000				0.67	105,397
	(36-5485-2011001)College of Public Health		511000				0.02	2,719
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.08	13,052
	(31-5485-0540)CRHD Speciific Hire		512100				0.00	5,000
	TOTAL Anthony, Renaisa S						1.00	**163,153**
Estabrooks, Paul A	Professor	00078822	095150	12	71		0.035	5,694
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.53	88,803
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.01	1,179
	(31-5450-0100)POE - HPSBH		511000				0.42	70,644
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Estabrooks, Paul A						1.00	**206,320**
Shope, Ronald J	Professor	00093205	095150	12	312		0.150	13,514
	(37-5450-6000002)Biopreparedness Business Ca		511000				0.10	9,009
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.75	71,575
	TOTAL Shope, Ronald J						1.00	**94,098**
Maloney, Shannon I	Asst Professor	00093451	095154	12	751		0.361	32,143
	(37-5450-2001003)Building Healthy Futures		511000				0.64	56,910
	TOTAL Maloney, Shannon I						1.00	**89,053**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.485**	**181,033**
SUBTOTAL FACULTY							**1.485**	**181,033**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wilson, Kathryn E	Post-Doc Rsch Assoc	00093777	095075	12	1570		0.755	34,999
	(31-5729-0016)COPH-PEstabrooks Rec		515000				0.25	11,345
	TOTAL Wilson, Kathryn E						1.00	**46,344**
SUBTOTAL NONFACULTY							**0.755**	**34,999**
SUBTOTAL SALARIES & WAGES							**2.240**	**216,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: HPSBH Grant Return (31-5450-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								13,610
519300 HEALTH INSURANCE CONTRIBUTION								23,547
519400 LIFE INSURANCE CONTRIBUTION								216
	SUBTOTAL BENEFITS							**51,199**
	TOTAL PERSONAL SERVICES							**267,231**
	COST OBJECT TOTAL							**267,231**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	751		0.361	35,985
	(31-0401-0001)Allied Health Assoc Dean		511000				0.04	3,615
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,544
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,649
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	46,355
	TOTAL Bartenhagen, Lisa Ann						1.00	**95,148**
Temme, James B	Assoc Professor	00071010	090351	12	653		0.314	27,280
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,527
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,438
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,821
	(31-5101-0001)Dean College Of Medicine		512000				0.43	48,113
	TOTAL Temme, James B						1.00	**111,909**
Webster, Tammy L	Assoc Professor	00093044	090351	12	198		0.095	8,064
	(31-0401-0001)Allied Health Assoc Dean		511000				0.91	77,227
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	5,469
	TOTAL Webster, Tammy L						1.00	**90,760**
Karst, Gregory M	Professor	00093130	095150	12	460		0.221	25,706
	(31-0401-0050)Allied Health Special Tuition		511000				0.78	90,756
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	19,890
	TOTAL Karst, Gregory M						1.00	**136,352**
Custer, Tanya Marie	Asst Professor	00092433	095154	12	1080		0.518	40,837
	(31-0401-0001)Allied Health Assoc Dean		511000				0.38	29,728
	(31-0401-0050)Allied Health Special Tuition		511000				0.10	8,150
	TOTAL Custer, Tanya Marie						1.00	**78,715**
Imhoff, Marnie	Asst Professor	00078999	095154	12	566		0.272	21,081
	(37-0409-1005001)ALLIED HELATH		511000				0.10	7,708
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,056
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.59	47,773
	TOTAL Imhoff, Marnie						1.00	**79,618**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	614		0.295	24,167
	(37-0409-1005001)ALLIED HELATH		511000				0.10	8,032
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.61	50,767
	TOTAL Latshaw, Sandra J						1.00	**82,966**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.076**	**183,120**
SUBTOTAL FACULTY							**2.076**	**183,120**
NONFACULTY								

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	175		0.084	9,730
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,527
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,438
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,821
	(31-5101-0001)Dean College Of Medicine		512000				0.43	48,113
	TOTAL Temme, James B						1.00	**111,909**
512100 ADMINISTRATIVE - PERMANENT								
Tompkins, Janice	Asst Dean, Academic Affairs	00093099	095135	12			0.264	26,409
	(31-0401-0500)SAHP Online Worldwide		511000				0.30	28,131
	(31-0401-0500)SAHP Online Worldwide		512100				0.44	48,781
	TOTAL Tompkins, Janice						1.00	**103,321**
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA - OPS	00072715		00			0.000	133
TBA OPS	TBA - OPS	00090601		00			0.000	421
TBA	CAHP Director, Student Services	00071813	253300	12			0.000	4,686
Winnicki, Margaret J	CAHP Director, Student Services	00071813	253300	12	1768		0.850	68,601
	(35-0403-1002001)Allied Health		513000				0.15	12,106
	TOTAL Winnicki, Margaret J						1.00	**80,707**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**73,841**
SUBTOTAL NONFACULTY							**1.198**	**109,980**
SUBTOTAL SALARIES & WAGES							**3.274**	**293,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,423
519200 FICA CONTRIBUTION								18,135
519300 HEALTH INSURANCE CONTRIBUTION								31,377
519400 LIFE INSURANCE CONTRIBUTION								288
SUBTOTAL BENEFITS								**68,223**
TOTAL PERSONAL SERVICES								**361,323**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,253
TOTAL NET OPERATING EXPENSES								**17,253**
COST OBJECT TOTAL								**378,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - College of Medicine (31-5455-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00071267	090351	12			0.500	82,978
SUBTOTAL FACULTY							**0.500**	**82,978**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant II	00084615	241409	12			0.000	408
SUBTOTAL NONFACULTY							**0**	**408**
SUBTOTAL SALARIES & WAGES							**0.500**	**83,386**
TOTAL PERSONAL SERVICES								**83,386**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,078
TOTAL NET OPERATING EXPENSES								**3,078**
COST OBJECT TOTAL								**86,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Nursing (31-5455-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00077993	090350	12			0.349	56,095
SUBTOTAL FACULTY							**0.349**	**56,095**
SUBTOTAL SALARIES & WAGES							**0.349**	**56,095**
TOTAL PERSONAL SERVICES								**56,095**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,314
TOTAL NET OPERATING EXPENSES								**2,314**
COST OBJECT TOTAL								**58,409**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN Diversity Fund (31-5455-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Russell, Sonja F	Administrative Programs Coordinator	00072115	243300	12	102		0.049	2,664
	(31-5455-1501)RHEN - Special Programs		513000				0.95	51,707
	TOTAL Russell, Sonja F						1.00	**54,371**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-2,664
	SUBTOTAL NONFACULTY						**0.049**	**0**
	SUBTOTAL SALARIES & WAGES						**0.049**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Family Practice (31-5455-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messbarger, Robert C	Asst Professor	00082027	095154	12	584		0.281	48,521
	(31-5455-7010)COSTSHARING/ 34-5210-1005-006		511000				0.22	37,690
	TOTAL Messbarger, Robert C						0.50	**86,211**
SUBTOTAL FACULTY							**0.281**	**48,521**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carritt, Nicole Lynn	Program Manager, Nebraska AHEC	00072829	264300	12	2080		1.000	85,000
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00090367	242409	12	1560	17.308	0.750	27,000
SUBTOTAL NONFACULTY							**1.750**	**112,000**
SUBTOTAL SALARIES & WAGES							**2.031**	**160,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,105
519200 FICA CONTRIBUTION								3,057
519300 HEALTH INSURANCE CONTRIBUTION								5,289
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**11,500**
TOTAL PERSONAL SERVICES								**172,021**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,162
TOTAL NET OPERATING EXPENSES								**10,162**
COST OBJECT TOTAL								**182,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Special Programs (31-5455-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	1002		0.482	92,759
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	23,713
	(37-5455-1005001)Eppley		511000				0.40	76,134
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	**197,606**
SUBTOTAL FACULTY							**0.482**	**92,759**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Russell, Sonja F	Administrative Programs Coordinator	00072115	243300	12	1978		0.951	51,707
	(31-5455-1102)RHEN Diversity Fund		513000				0.05	2,664
	TOTAL Russell, Sonja F						1.00	**54,371**
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	208	24.583	0.100	5,114
	(37-5485-3001001)COPH Hlth Disparities		514000				0.25	12,783
	(33-5440-2686)Health Professions Tracking Se		514000				0.10	5,114
	(31-5440-0560)POE-Patient Focused Applic of		514000				0.55	28,121
	TOTAL Minikus, Kathy S						1.00	**51,132**
Coleman, Stacey C	Office Associate II	00072103	242400	12	832	21.382	0.400	17,790
	(31-5407-0001)Office of Public Health Practi		514000				0.55	24,305
	(36-5407-1003002)Pilot Test of Recruitment a		514000				0.05	2,380
	TOTAL Coleman, Stacey C						1.00	**44,475**
Keim, Debra D	Administrative Associate II	00072652	242402	12	173	27.517	0.083	4,756
	(31-4203-3001)COSTSHARING/ 36-0115-1005-003		514000				0.15	8,602
	(31-4203-0100)Director of Student Affairs		514000				0.77	43,877
	TOTAL Keim, Debra D						1.00	**57,235**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.583**	**27,660**
SUBTOTAL NONFACULTY							**1.534**	**79,367**
SUBTOTAL SALARIES & WAGES							**2.016**	**172,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,016
519200 FICA CONTRIBUTION								10,844
519300 HEALTH INSURANCE CONTRIBUTION								18,762
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS		4328						**40,794**
TOTAL PERSONAL SERVICES								**212,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Special Programs (31-5455-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,567
	TOTAL NET OPERATING EXPENSES							**36,567**
	COST OBJECT TOTAL							**249,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: POE-RHEN-Health Science Programs (31-5455-1575)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: COSTSHARING/ 34-5210-1005-006 (31-5455-7010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messbarger, Robert C	Asst Professor	00082027	095154	12	456		0.219	37,690
	(31-5455-1301)RHEN - Family Practice		511000				0.28	48,521
	TOTAL Messbarger, Robert C						0.50	**86,211**
SUBTOTAL FACULTY							**0.219**	**37,690**
SUBTOTAL SALARIES & WAGES							**0.219**	**37,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,412
519200 FICA CONTRIBUTION								2,374
519300 HEALTH INSURANCE CONTRIBUTION								4,108
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**8,932**
TOTAL PERSONAL SERVICES								**46,622**
COST OBJECT TOTAL								**46,622**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: Center for Global Health & Development (31-5470-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chandel, Dinesh S	Research Asst Professor	00093360	095146	12	1873		0.900	45,609
	(31-3205-0911)NRI Kharbanda 15-17		511000				0.10	5,043
	TOTAL Chandel, Dinesh S						1.00	**50,652**
Panigrahi, Pinaki	Professor	00093645	095150	12	323		0.155	36,304
	(31-5470-0540)CGHAD Specific Hire		511000				0.80	187,917
	(31-5401-2330)Dean's EPI Reallocation		511000				0.04	9,759
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Panigrahi, Pinaki						1.00	**243,980**
Goedert, Martha H	Asst Professor	00093625	095154	12	1040		0.500	40,000
Panigrahi, Kalpana	Asst Professor	00093463	095154	12	166		0.080	9,833
	TOTAL 511000 TENURED FACULTY SALARIES						**1.635**	**131,746**
SUBTOTAL FACULTY							**1.635**	**131,746**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grogan, Bruce R	Assoc Ctr Director, Administration/Devel	00072900	244300	12	1560		0.750	96,845
	(37-5470-1001001)COPH Global Health		512100				0.00	15,000
	(37-5470-1001001)COPH Global Health		513000				0.25	32,282
	TOTAL Grogan, Bruce R						1.00	**144,127**
SUBTOTAL NONFACULTY							**0.750**	**96,845**
SUBTOTAL SALARIES & WAGES							**2.385**	**228,591**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,630
519200 FICA CONTRIBUTION								14,401
519300 HEALTH INSURANCE CONTRIBUTION								24,916
519400 LIFE INSURANCE CONTRIBUTION								229
SUBTOTAL BENEFITS								**54,176**
TOTAL PERSONAL SERVICES								**282,767**
COST OBJECT TOTAL								**282,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: CGHAD Specific Hire (31-5470-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Panigrahi, Pinaki	Professor	00093645	095150	12	1670		0.803	187,917
	(31-5470-0001)Center for Global Health & Dev		511000				0.16	36,304
	(31-5401-2330)Dean's EPI Reallocation		511000				0.04	9,759
	TOTAL Panigrahi, Pinaki						1.00	**243,980**
SUBTOTAL FACULTY							**0.803**	**187,917**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Panigrahi, Pinaki	Director	00093851	095081	12			0.000	10,000
	(31-5470-0001)Center for Global Health & Dev		511000				0.16	36,304
	(31-5401-2330)Dean's EPI Reallocation		511000				0.04	9,759
	TOTAL Panigrahi, Pinaki						1.00	**243,980**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.803**	**197,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,667
519200 FICA CONTRIBUTION								12,469
519300 HEALTH INSURANCE CONTRIBUTION								21,573
519400 LIFE INSURANCE CONTRIBUTION								198
SUBTOTAL BENEFITS								**46,907**
TOTAL PERSONAL SERVICES								**244,824**
COST OBJECT TOTAL								**244,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Tox (80)
COST OBJECT: Toxicology (31-5480-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	208		0.100	6,143
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.90	55,288
	TOTAL Cherek, Sherry A						1.00	**61,431**
SUBTOTAL NONFACULTY							**0.100**	**6,143**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,143**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								393
519200 FICA CONTRIBUTION								387
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,456**
TOTAL PERSONAL SERVICES								**7,599**
COST OBJECT TOTAL								**7,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: CRHD Speciific Hire (31-5485-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anthony, Renaisa S	Asst Professor	00093462	090352	12	1385		0.666	105,397
	(37-5485-3001001)COPH Hlth Disparities		511000				0.17	26,833
	(31-5485-7001)COSTSHARING/ 36-0115-1005-003		511000				0.02	2,719
	(36-5485-2011001)College of Public Health		511000				0.02	2,719
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.08	13,052
	(31-5450-2000)HPSBH Grant Return		511000				0.05	7,433
	TOTAL Anthony, Renaisa S						1.00	**163,153**
SUBTOTAL FACULTY							**0.666**	**105,397**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anthony, Renaisa S	Asst Director	00089951	090221	12			0.000	5,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.17	26,833
	(31-5485-7001)COSTSHARING/ 36-0115-1005-003		511000				0.02	2,719
	(36-5485-2011001)College of Public Health		511000				0.02	2,719
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.08	13,052
	(31-5450-2000)HPSBH Grant Return		511000				0.05	7,433
	TOTAL Anthony, Renaisa S						1.00	**163,153**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.666**	**110,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,065
519200 FICA CONTRIBUTION								6,955
519300 HEALTH INSURANCE CONTRIBUTION								12,033
519400 LIFE INSURANCE CONTRIBUTION								110
SUBTOTAL BENEFITS								**26,163**
TOTAL PERSONAL SERVICES								**136,560**
COST OBJECT TOTAL								**136,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COSTSHARING/ 36-0115-1005-003 (31-5485-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anthony, Renaisa S	Asst Professor	00093462	090352	12	36		0.017	2,719
	(37-5485-3001001)COPH Hlth Disparities		511000				0.17	26,833
	(31-5485-0540)CRHD Speciific Hire		511000				0.67	105,397
	(36-5485-2011001)College of Public Health		511000				0.02	2,719
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.08	13,052
	(31-5450-2000)HPSBH Grant Return		511000				0.05	7,433
	(31-5485-0540)CRHD Speciific Hire		512100				0.00	5,000
	TOTAL Anthony, Renaisa S						1.00	**163,153**
SUBTOTAL FACULTY							**0.017**	**2,719**
SUBTOTAL SALARIES & WAGES							**0.017**	**2,719**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174
519200 FICA CONTRIBUTION								171
519300 HEALTH INSURANCE CONTRIBUTION								296
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**644**
TOTAL PERSONAL SERVICES								**3,363**
COST OBJECT TOTAL								**3,363**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Student Fees (33-5401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,263
	TOTAL NET OPERATING EXPENSES							**93,263**
	COST OBJECT TOTAL							**93,263**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: CoPH Technology Fees (33-5401-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,944
	TOTAL NET OPERATING EXPENSES							**22,944**
	COST OBJECT TOTAL							**22,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: PRAMS Phone Survey (33-5440-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Crawford, Mercedes M	Phone Interviewer	00091650	241400	12	1872	15.171	0.900	28,401
McCabe, Janette L	Phone Interviewer	00091654	241400	12	520	11.690	0.250	6,079
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.150**	**34,480**
SUBTOTAL NONFACULTY							**1.150**	**34,480**
SUBTOTAL SALARIES & WAGES							**1.150**	**34,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,690
519200 FICA CONTRIBUTION								2,000
519300 HEALTH INSURANCE CONTRIBUTION								4,034
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**7,939**
TOTAL PERSONAL SERVICES								**42,419**
COST OBJECT TOTAL								**42,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12	1227		0.590	48,368
	(36-5430-2030001)College of Public Health		513000				0.01	427
	(36-5440-3005008)Credentialing ESAR-VHP Volu		513000				0.11	8,611
	(36-5440-3004007)ORH & BT		513000				0.30	24,603
	TOTAL Deras, Marlene H						1.00	**82,009**
Booton, Ryan C	Software Developer	00071949	303321	12	416		0.200	17,583
	(31-5401-0001)Dean-College of Public Health		513000				0.48	42,346
	(36-5440-3004007)ORH & BT		513000				0.15	13,187
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.08	7,326
	(34-5311-3014004)Pediatrics		513000				0.03	2,198
	(37-0411-2004001)Physical Theraphy		513000				0.06	5,275
	TOTAL Booton, Ryan C						1.00	**87,915**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.790**	**65,951**
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	208	24.583	0.100	5,114
	(37-5485-3001001)COPH Hlth Disparities		514000				0.25	12,783
	(31-5440-0560)POE-Patient Focused Applic of		514000				0.55	28,121
	(31-5455-1501)RHEN - Special Programs		514000				0.10	5,114
	TOTAL Minikus, Kathy S						1.00	**51,132**
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	853	16.554	0.410	14,117
	(36-5440-3004007)ORH & BT		514000				0.19	6,543
	TOTAL Andresen, Judith L						0.60	**20,660**
Fiala, Elizabeth E	HPTS Data Associate	00071301	242400	12	1144	19.161	0.550	21,920
	(36-5440-3005008)Credentialing ESAR-VHP Volu		514000				0.35	13,949
	(36-5440-3004007)ORH & BT		514000				0.10	3,986
	TOTAL Fiala, Elizabeth E						1.00	**39,855**
Jessen, Roxanne	HPTS Data Associate	00071347	242400	12	624	16.163	0.300	10,086
	(36-5440-3004007)ORH & BT		514000				0.50	16,809
	TOTAL Jessen, Roxanne						0.80	**26,895**
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	624	18.195	0.300	11,354
	(36-5440-3004007)ORH & BT		514000				0.70	26,491
	TOTAL Lind, Amanda S						1.00	**37,845**
McMillan, Wayne J	HPTS Data Associate	00090849	242400	12	208	16.157	0.100	3,361
	(36-5440-3005008)Credentialing ESAR-VHP Volu		514000				0.90	30,245
	TOTAL McMillan, Wayne J						1.00	**33,606**
	TOTAL 514000 CLER/TECH/SERV WAGES	4340					**1.760**	**65,952**
SUBTOTAL NONFACULTY							**2.550**	**131,903**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.550**	**131,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,463
519200 FICA CONTRIBUTION								7,650
519300 HEALTH INSURANCE CONTRIBUTION								15,433
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								693
	SUBTOTAL BENEFITS							**30,371**
	TOTAL PERSONAL SERVICES							**162,274**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,080
	TOTAL NET OPERATING EXPENSES							**45,080**
	COST OBJECT TOTAL							**207,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CCORDA Core Facility (33-5495-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Administrative Associate I	00079095	242400	12	104	25.468	0.050	2,649
	(37-5410-2001001)COPH Biostatistics		514000				0.95	50,325
	TOTAL Morris, Mary E						1.00	**52,974**
SUBTOTAL NONFACULTY							**0.050**	**2,649**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,649**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								154
519300 HEALTH INSURANCE CONTRIBUTION								310
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**611**
TOTAL PERSONAL SERVICES								**3,260**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,992
TOTAL NET OPERATING EXPENSES								**3,992**
COST OBJECT TOTAL								**7,252**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States Center for Agricultural S (34-5420-2004105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	35		0.017	1,732
	(36-5430-3005001)College of Public Health		511000				0.35	36,379
	(31-5420-2000)EAOH Grant Return		511000				0.23	23,386
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.31	32,048
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.05	5,197
	(36-1209-3003001)Vice Chancellor of Research		511000				0.05	5,197
	TOTAL Lowe, John-Martin J						1.00	**103,939**
Yoder, Aaron M	Asst Professor	00093468	090352	12	166		0.080	7,085
	(31-5420-2400)BSES MPH DUAL DEGREE		511000				0.03	2,767
	(34-5420-2004905)Central States Center for A		511000				0.09	8,118
	(31-5420-2000)EAOH Grant Return		511000				0.33	29,519
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.34	29,657
	(31-5420-0100)POE - EAOH		511000				0.13	11,408
	TOTAL Yoder, Aaron M						1.00	**88,554**
Haynatzki, Gleb	Professor	00093448	095150	12	83		0.040	5,452
	(31-5410-0001)Biostatistics		511000				0.01	1,569
	(34-1901-2115045)Biostatistics Facility		511000				0.05	6,814
	(31-5410-0100)POE - Biostatistics		511000				0.70	95,192
	(36-5430-2026002)Research and Training Conso		511000				0.10	13,628
	(34-5360-2067001)Surgery		511000				0.10	13,628
	TOTAL Haynatzki, Gleb						1.00	**136,283**
Rautiainen, Risto	Professor	00093626	095150	12	431		0.208	27,994
	(34-5420-2004305)Central States Center for A		511000				0.01	1,166
	(34-5420-2004505)Central States Center for A		511000				0.16	20,996
	(34-5420-2004605)Central States Center for A		511000				0.01	1,166
	(34-5420-2004805)Central States Center for A		511000				0.01	1,166
	(34-5420-2004905)Central States Center for A		511000				0.01	1,166
	(31-5420-2000)EAOH Grant Return		511000				0.05	6,999
	(31-5420-0100)POE - EAOH		511000				0.55	74,319
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**139,972**
Wyatt, Todd A	Professor	00088707	095150	12	60		0.029	4,345
Wyatt, Todd A	Professor	00093516	095150	12	64		0.031	4,511

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States Center for Agricultural S (34-5420-2004105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2004405)Central States Center for A		511000				0.16	17,218
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,380
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.09	20,508
	(31-5420-0100)POE - EAOH		511000				0.14	21,434
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.19	27,056
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	14,758
	TOTAL Wyatt, Todd A						0.80	**117,210**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.405**	**51,119**
SUBTOTAL FACULTY							**0.405**	**51,119**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	1372		0.660	48,776
	(34-5420-2004205)Central States Center for A		513000				0.09	6,774
	(34-5420-2004305)Central States Center for A		513000				0.25	18,353
	TOTAL Duysen, Ellen Gail						1.00	**73,903**
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	18		0.008	861
	(31-5401-0001)Dean-College of Public Health		513000				0.98	99,408
	(36-5430-2026002)Research and Training Conso		513000				0.01	788
	TOTAL Rayamajhi, Atul						1.00	**101,057**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.668**	**49,637**
SUBTOTAL NONFACULTY							**0.668**	**49,637**
SUBTOTAL SALARIES & WAGES							**1.073**	**100,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,123
519200 FICA CONTRIBUTION								4,232
519300 HEALTH INSURANCE CONTRIBUTION								7,657
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								530
SUBTOTAL BENEFITS								**15,643**
TOTAL PERSONAL SERVICES								**116,399**
COST OBJECT TOTAL								**116,399**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States Center for Agricultural S (34-5420-2004205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogan, Eleanor G	Professor	00093200	095150	12	104		0.049	8,050
	(36-5420-2025001)College of Public Health		511000				0.05	8,327
	(31-5420-0100)POE - EAOH		511000				0.90	145,163
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**166,540**
SUBTOTAL FACULTY							**0.049**	**8,050**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	191		0.092	6,774
	(34-5420-2004105)Central States Center for A		513000				0.66	48,776
	(34-5420-2004305)Central States Center for A		513000				0.25	18,353
	TOTAL Duysen, Ellen Gail						1.00	**73,903**
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	10		0.005	405
	(36-5485-2011001)College of Public Health		513000				0.01	676
	(31-5703-0009)Minority Health Education & Re		513000				0.20	16,219
	(37-5485-3001003)Reducing Hlth Disparities -		513000				0.54	43,520
	(36-5485-3001012)Tobacco Free Nebraska		513000				0.25	20,274
	TOTAL Ramos, Athena K						1.00	**81,094**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.097**	**7,179**
SUBTOTAL NONFACULTY							**0.097**	**7,179**
SUBTOTAL SALARIES & WAGES							**0.146**	**15,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								472
519200 FICA CONTRIBUTION								640
519300 HEALTH INSURANCE CONTRIBUTION								1,157
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**2,364**
TOTAL PERSONAL SERVICES								**17,593**
COST OBJECT TOTAL								**17,593**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States Center for Agricultural S (34-5420-2004305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	18		0.008	1,166
	(34-5420-2004105)Central States Center for A		511000				0.21	27,994
	(34-5420-2004505)Central States Center for A		511000				0.16	20,996
	(34-5420-2004605)Central States Center for A		511000				0.01	1,166
	(34-5420-2004805)Central States Center for A		511000				0.01	1,166
	(34-5420-2004905)Central States Center for A		511000				0.01	1,166
	(31-5420-2000)EAOH Grant Return		511000				0.05	6,999
	(31-5420-0100)POE - EAOH		511000				0.55	74,319
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**139,972**
Romberger, Debra	Professor	00078868	095150	12			0.064	9,165
	(34-5220-1003005)Community Affairs		511000				0.02	3,702
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.22	22,636
	(34-5237-2015009)Targeting Airway Inflammati		512000				0.10	21,768
	TOTAL Romberger, Debra						0.40	**57,271**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.072**	**10,331**
SUBTOTAL FACULTY							**0.072**	**10,331**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	517		0.248	18,353
	(34-5420-2004105)Central States Center for A		513000				0.66	48,776
	(34-5420-2004205)Central States Center for A		513000				0.09	6,774
	TOTAL Duysen, Ellen Gail						1.00	**73,903**
SUBTOTAL NONFACULTY							**0.248**	**18,353**
SUBTOTAL SALARIES & WAGES							**0.320**	**28,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								889
519200 FICA CONTRIBUTION								1,205
519300 HEALTH INSURANCE CONTRIBUTION								2,180
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**4,454**
TOTAL PERSONAL SERVICES								**33,138**
COST OBJECT TOTAL								**33,138**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States Center for Agricultural S (34-5420-2004405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	204		0.098	8,447
Wyatt, Todd A	Professor	00093516	095150	12	125		0.060	8,771
	(34-5420-2004105)Central States Center for A		511000				0.06	8,856
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,380
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.09	20,508
	(31-5420-0100)POE - EAOH		511000				0.14	21,434
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.19	27,056
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	14,758
	TOTAL Wyatt, Todd A						0.80	**117,210**
Poole, Jill A	Assoc Professor	00092781	095152	12	578		0.279	27,501
	(36-5237-2224005)HICAHS Bioaerosols Subcontr		511000				0.04	3,959
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.03	3,292
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.65	64,155
	TOTAL Poole, Jill A						1.00	**98,907**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.437**	**44,719**
SUBTOTAL FACULTY							**0.437**	**44,719**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devasure, Jane M	Research Technologist II	00091846	363307	12	2080		1.000	53,560
SUBTOTAL NONFACULTY							**1.000**	**53,560**
SUBTOTAL SALARIES & WAGES							**1.437**	**98,279**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,047
519200 FICA CONTRIBUTION								4,128
519300 HEALTH INSURANCE CONTRIBUTION								7,469
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								517
SUBTOTAL BENEFITS								**15,259**
TOTAL PERSONAL SERVICES								**113,538**
COST OBJECT TOTAL								**113,538**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States Center for Agricultural S (34-5420-2004505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	76		0.036	8,554
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(37-5410-2001001)COPH Biostatistics		511000				0.22	51,060
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(37-5410-2001001)COPH Biostatistics		512000				0.00	5,000
	(37-5410-2001001)COPH Biostatistics		512100				0.00	5,000
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
Rautiainen, Risto	Professor	00093626	095150	12	324		0.156	20,996
	(34-5420-2004105)Central States Center for A		511000				0.21	27,994
	(34-5420-2004305)Central States Center for A		511000				0.01	1,166
	(34-5420-2004605)Central States Center for A		511000				0.01	1,166
	(34-5420-2004805)Central States Center for A		511000				0.01	1,166
	(34-5420-2004905)Central States Center for A		511000				0.01	1,166
	(31-5420-2000)EAOH Grant Return		511000				0.05	6,999
	(31-5420-0100)POE - EAOH		511000				0.55	74,319
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**139,972**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.192**	**29,550**
SUBTOTAL FACULTY							**0.192**	**29,550**
SUBTOTAL SALARIES & WAGES							**0.192**	**29,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								916
519200 FICA CONTRIBUTION								1,241
519300 HEALTH INSURANCE CONTRIBUTION		4348						2,246
519400 LIFE INSURANCE CONTRIBUTION								30

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States Center for Agricultural S (34-5420-2004505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								155
	SUBTOTAL BENEFITS							**4,588**
	TOTAL PERSONAL SERVICES							**34,138**
	COST OBJECT TOTAL							**34,138**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States Center for Agricultural S (34-5420-2004605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	18		0.008	1,166
	(34-5420-2004105)Central States Center for A		511000				0.21	27,994
	(34-5420-2004305)Central States Center for A		511000				0.01	1,166
	(34-5420-2004505)Central States Center for A		511000				0.16	20,996
	(34-5420-2004805)Central States Center for A		511000				0.01	1,166
	(34-5420-2004905)Central States Center for A		511000				0.01	1,166
	(31-5420-2000)EAOH Grant Return		511000				0.05	6,999
	(31-5420-0100)POE - EAOH		511000				0.55	74,319
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**139,972**
SUBTOTAL FACULTY							**0.008**	**1,166**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36
519200 FICA CONTRIBUTION								49
519300 HEALTH INSURANCE CONTRIBUTION								89
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**181**
TOTAL PERSONAL SERVICES								**1,347**
COST OBJECT TOTAL								**1,347**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States Center for Agricultural S (34-5420-2004705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Mary E	Professor	00090052	095150	12	208		0.100	13,189
	(31-1801-0200)CON Omaha Division		511000				0.70	92,329
	(36-1807-2024001)College of Nursing		511000				0.20	26,379
	TOTAL Cramer, Mary E						1.00	**131,897**
Wilson, Fernando	Assoc Professor	00093720	095152	12	11		0.005	660
	(37-5440-2001001)COPH HRSA		511000				0.07	8,695
	(36-1807-2024001)College of Nursing		511000				0.00	330
	(31-5440-1101)HSRA - Nayar		511000				0.39	50,000
	(31-5440-0001)Health Services Admin & Resear		511000				0.53	67,256
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Wilson, Fernando						1.00	**131,941**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.105**	**13,849**
SUBTOTAL FACULTY							**0.105**	**13,849**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wendl, Mary J	Projects Evaluation Coordinator	00074537	363300	12	1560		0.750	49,257
SUBTOTAL NONFACULTY							**0.750**	**49,257**
SUBTOTAL SALARIES & WAGES							**0.855**	**63,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,956
519200 FICA CONTRIBUTION								2,650
519300 HEALTH INSURANCE CONTRIBUTION								4,796
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								332
SUBTOTAL BENEFITS								**9,797**
TOTAL PERSONAL SERVICES								**72,903**
COST OBJECT TOTAL								**72,903**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States Center for Agricultural S (34-5420-2004805)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	80		0.038	4,369
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	22,791
	(31-5420-7009)COSTSHARING/ 36-5420-2022-001		511000				0.01	1,425
	(31-5420-0100)POE - EAOH		511000				0.75	85,371
	TOTAL Achutan, Chandran						1.00	**113,956**
Rautiainen, Risto	Professor	00093626	095150	12	18		0.008	1,166
	(34-5420-2004105)Central States Center for A		511000				0.21	27,994
	(34-5420-2004305)Central States Center for A		511000				0.01	1,166
	(34-5420-2004505)Central States Center for A		511000				0.16	20,996
	(34-5420-2004605)Central States Center for A		511000				0.01	1,166
	(34-5420-2004905)Central States Center for A		511000				0.01	1,166
	(31-5420-2000)EAOH Grant Return		511000				0.05	6,999
	(31-5420-0100)POE - EAOH		511000				0.55	74,319
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**139,972**
Nayar, Preethy	Assoc Professor	00093267	095152	12	14		0.007	758
	(34-0915-3003006)College of Dentistry		511000				0.22	24,997
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.51	57,742
	(31-5440-0001)Health Services Admin & Resear		511000				0.20	23,160
	(31-5440-0100)POE - HSRA		511000				0.06	6,966
	TOTAL Nayar, Preethy						1.00	**113,623**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.053**	**6,293**
SUBTOTAL FACULTY							**0.053**	**6,293**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Navarrette, Sean	Field Research Associate	00072773	362300	12	2080		1.000	41,302
SUBTOTAL NONFACULTY							**1.000**	**41,302**
SUBTOTAL SALARIES & WAGES							**1.053**	**47,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,475
519200 FICA CONTRIBUTION								1,999
519300 HEALTH INSURANCE CONTRIBUTION								3,617
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION		4352						250
SUBTOTAL BENEFITS								**7,389**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States Center for Agricultural S (34-5420-2004805)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**54,984**
	COST OBJECT TOTAL							**54,984**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States Center for Agricultural S (34-5420-2004905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Asst Professor	00093468	090352	12	191		0.092	8,118
	(31-5420-2400)BSES MPH DUAL DEGREE		511000				0.03	2,767
	(34-5420-2004105)Central States Center for A		511000				0.08	7,085
	(31-5420-2000)EAOH Grant Return		511000				0.33	29,519
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.34	29,657
	(31-5420-0100)POE - EAOH		511000				0.13	11,408
	TOTAL Yoder, Aaron M						1.00	**88,554**
Rautiainen, Risto	Professor	00093626	095150	12	18		0.008	1,166
	(34-5420-2004105)Central States Center for A		511000				0.21	27,994
	(34-5420-2004305)Central States Center for A		511000				0.01	1,166
	(34-5420-2004505)Central States Center for A		511000				0.16	20,996
	(34-5420-2004605)Central States Center for A		511000				0.01	1,166
	(34-5420-2004805)Central States Center for A		511000				0.01	1,166
	(31-5420-2000)EAOH Grant Return		511000				0.05	6,999
	(31-5420-0100)POE - EAOH		511000				0.55	74,319
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**139,972**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**9,284**
SUBTOTAL FACULTY							**0.100**	**9,284**
SUBTOTAL SALARIES & WAGES							**0.100**	**9,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								706
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**1,442**
TOTAL PERSONAL SERVICES								**10,726**
COST OBJECT TOTAL								**10,726**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Cancer Epidemiology Education in Special (34-5430-2002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chamberlain, Robert	Research Professor	00093850	095148	12	349		0.168	36,933
	(31-5430-2003)Soliman Start Up per Letter of		511000				0.03	7,475
	TOTAL Chamberlain, Robert						0.20	**44,408**
Soliman, Amr S	Professor	00087226	095150	12	222		0.107	23,137
	(31-5430-0001)Epidemiology		511000				0.31	67,853
	(31-5430-0100)POE - EPI		511000				0.40	86,626
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,255
	(36-5430-2026002)Research and Training Conso		511000				0.14	29,567
	TOTAL Soliman, Amr S						1.00	**216,438**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.275**	**60,070**
SUBTOTAL FACULTY							**0.275**	**60,070**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Melanie	Program Coordinator	00072013	242300	12	1872		0.900	52,291
	(31-5430-2003)Soliman Start Up per Letter of		513000				0.10	5,810
	TOTAL Wells, Melanie						1.00	**58,101**
SUBTOTAL NONFACULTY							**0.900**	**52,291**
SUBTOTAL SALARIES & WAGES							**1.175**	**112,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,483
519200 FICA CONTRIBUTION								4,719
519300 HEALTH INSURANCE CONTRIBUTION								8,539
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								591
SUBTOTAL BENEFITS								**17,444**
TOTAL PERSONAL SERVICES								**129,805**
COST OBJECT TOTAL								**129,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: The Effect of Point-of-Sale Tobacco Mark (34-5450-2003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siahpush, Mohammad	Professor	00093272	095150	12	184		0.088	14,603
	(36-5450-2032002)College of Public Health		511000				0.48	78,856
	(36-5450-2034001)College of Public Health		511000				0.11	17,523
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.33	54,254
	(31-5450-0100)POE - HPSBH		512100				0.00	10,000
	TOTAL Siahpush, Mohammad						1.00	**175,236**
SUBTOTAL FACULTY							**0.088**	**14,603**
SUBTOTAL SALARIES & WAGES							**0.088**	**14,603**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								453
519200 FICA CONTRIBUTION								613
519300 HEALTH INSURANCE CONTRIBUTION								1,110
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**2,268**
TOTAL PERSONAL SERVICES								**16,871**
COST OBJECT TOTAL								**16,871**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: COPH Practice (07)
COST OBJECT: Pilot Test of Recruitment and Applicatio (36-5407-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Asst Professor	00093466	095154	12	220		0.106	9,253
	(36-5430-2030001)College of Public Health		511000				0.00	386
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.49	42,877
	(36-5407-2002002)Midwestern PHTC Local Perfo		511000				0.40	35,014
	(31-5407-0001)Office of Public Health Practi		512100				0.00	5,000
	TOTAL Grimm, Brandon L						1.00	**92,530**
SUBTOTAL FACULTY							**0.106**	**9,253**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	1040		0.500	38,129
	(31-5407-0001)Office of Public Health Practi		513000				0.50	38,128
	TOTAL Brandert, Kathleen T						1.00	**76,257**
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Office Associate II	00072103	242400	12	111	21.382	0.054	2,380
	(31-5407-0001)Office of Public Health Practi		514000				0.55	24,305
	(31-5455-1501)RHEN - Special Programs		514000				0.40	17,790
	TOTAL Coleman, Stacey C						1.00	**44,475**
SUBTOTAL NONFACULTY							**0.554**	**40,509**
SUBTOTAL SALARIES & WAGES							**0.660**	**49,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,692
519200 FICA CONTRIBUTION								2,140
519300 HEALTH INSURANCE CONTRIBUTION								3,483
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								**7,627**
TOTAL PERSONAL SERVICES								**57,389**
COST OBJECT TOTAL								**57,389**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: COPH Practice (07)
COST OBJECT: Midwestern PHTC Local Performance Site (36-5407-2002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Asst Professor	00093466	095154	12	832		0.400	35,014
	(36-5430-2030001)College of Public Health		511000				0.00	386
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.49	42,877
	(36-5407-1003002)Pilot Test of Recruitment a		511000				0.11	9,253
	(31-5407-0001)Office of Public Health Practi		512100				0.00	5,000
	TOTAL Grimm, Brandon L						1.00	**92,530**
SUBTOTAL FACULTY							**0.400**	**35,014**
SUBTOTAL SALARIES & WAGES							**0.400**	**35,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,190
519200 FICA CONTRIBUTION								1,506
519300 HEALTH INSURANCE CONTRIBUTION								2,451
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**5,366**
TOTAL PERSONAL SERVICES								**40,380**
COST OBJECT TOTAL								**40,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Core Center for Communication Disorders (36-5410-2039005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Assoc Professor	00093270	095152	12	39		0.019	2,329
	(34-0411-2002001)Allied Health		511000				0.00	524
	(31-5410-2000)BIOS Grant Return		511000				0.03	3,074
	(31-5410-0001)Biostatistics		511000				0.04	5,917
	(36-5410-2047001)College of Public Health		511000				0.02	2,795
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.23	27,945
	(31-5410-0100)POE - Biostatistics		511000				0.44	54,199
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.23	27,945
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	**129,728**
SUBTOTAL FACULTY							**0.019**	**2,329**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363300	12	40		0.019	1,386
	(34-0411-2002001)Allied Health		513000				0.04	2,873
	(37-5410-2001001)COPH Biostatistics		513000				0.84	60,793
	(37-5401-1001003)COPH Dean's Office Consulti		513000				0.10	7,227
	TOTAL High, Robin R						1.00	**72,279**
SUBTOTAL NONFACULTY							**0.019**	**1,386**
SUBTOTAL SALARIES & WAGES							**0.038**	**3,715**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126
519200 FICA CONTRIBUTION								160
519300 HEALTH INSURANCE CONTRIBUTION								260
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**570**
TOTAL PERSONAL SERVICES								**4,285**
COST OBJECT TOTAL								**4,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Harnessing Movement Variability to Treat (36-5410-2045002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12			0.086	7,774
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,881
	(34-5360-2066002)Optimal Stent Selection for		511000				0.10	9,165
	(34-5360-2067001)Surgery		511000				0.33	29,724
	(35-5360-2010001)Surgery		511000				0.15	13,572
	(31-5360-0001)Surgery Instruction		511000				0.04	4,000
	TOTAL Pipinos, Iraklis I						0.75	**68,116**
Rennard, Stephen I	Professor	00073895	095150	12	94		0.045	8,432
	(37-8337-2001001)DDIF Research		511000				0.00	103
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.05	9,165
	(36-5237-2246001)Pulmonary (Internal Medicin		511000				0.03	5,406
	(36-5237-2248001)Pulmonary (Internal Medicin		511000				0.03	5,499
	(36-5237-2252004)Pulmonary (Internal Medicin		511000				0.07	13,380
	TOTAL Rennard, Stephen I						0.23	**41,985**
Schmid, Kendra K	Assoc Professor	00093270	095152	12	466		0.225	27,945
	(34-0411-2002001)Allied Health		511000				0.00	524
	(31-5410-2000)BIOS Grant Return		511000				0.03	3,074
	(31-5410-0001)Biostatistics		511000				0.04	5,917
	(36-5410-2047001)College of Public Health		511000				0.02	2,795
	(36-5410-2039005)Core Center for Communicati		511000				0.02	2,329
	(31-5410-0100)POE - Biostatistics		511000				0.44	54,199
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.23	27,945
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	**129,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.356**	**44,151**
SUBTOTAL FACULTY							**0.356**	**44,151**
SUBTOTAL SALARIES & WAGES							**0.356**	**44,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,501
519200 FICA CONTRIBUTION								1,898
519300 HEALTH INSURANCE CONTRIBUTION								3,091
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**6,766**
TOTAL PERSONAL SERVICES		4360						**50,917**
COST OBJECT TOTAL								**50,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: College of Public Health (36-5410-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Assoc Professor	00093270	095152	12	47		0.022	2,795
	(34-0411-2002001)Allied Health		511000				0.00	524
	(31-5410-2000)BIOS Grant Return		511000				0.03	3,074
	(31-5410-0001)Biostatistics		511000				0.04	5,917
	(36-5410-2039005)Core Center for Communicati		511000				0.02	2,329
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.23	27,945
	(31-5410-0100)POE - Biostatistics		511000				0.44	54,199
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.23	27,945
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	**129,728**
SUBTOTAL FACULTY							**0.022**	**2,795**
SUBTOTAL SALARIES & WAGES							**0.022**	**2,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								196
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**429**
TOTAL PERSONAL SERVICES								**3,224**
COST OBJECT TOTAL								**3,224**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: College of Public Health (36-5410-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bagenda, Danstan S	Asst Professor	00093501	095154	12	13		0.006	597
	(36-5410-2049001)College of Public Health		511000				0.01	597
	(36-5410-2050001)College of Public Health		511000				0.01	597
	(36-5410-2051001)College of Public Health		511000				0.01	597
	(37-5430-4000004)Dean Khan EPI Specific Hire		511000				0.80	75,893
	(31-5430-2000)EPI Grant Return		511000				0.18	17,182
	TOTAL Bagenda, Danstan S						1.00	**95,463**
SUBTOTAL FACULTY							**0.006**	**597**
SUBTOTAL SALARIES & WAGES							**0.006**	**597**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20
519200 FICA CONTRIBUTION								26
519300 HEALTH INSURANCE CONTRIBUTION								42
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**92**
TOTAL PERSONAL SERVICES								**689**
COST OBJECT TOTAL								**689**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: College of Public Health (36-5410-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	329		0.158	17,683
	(31-5410-0001)Biostatistics		511000				0.17	18,430
	(34-2005-2065001)College of Pharmacy		511000				0.03	3,351
	(34-2005-2072001)College of Pharmacy		511000				0.03	3,351
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.05	5,584
	(31-5410-0100)POE - Biostatistics		511000				0.57	63,285
	TOTAL Chen, Baojiang						1.00	**111,684**
Bagenda, Danstan S	Asst Professor	00093501	095154	12	13		0.006	597
	(36-5410-2048001)College of Public Health		511000				0.01	597
	(36-5410-2050001)College of Public Health		511000				0.01	597
	(36-5410-2051001)College of Public Health		511000				0.01	597
	(37-5430-4000004)Dean Khan EPI Specific Hire		511000				0.80	75,893
	(31-5430-2000)EPI Grant Return		511000				0.18	17,182
	TOTAL Bagenda, Danstan S						1.00	**95,463**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.164**	**18,280**
SUBTOTAL FACULTY							**0.164**	**18,280**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	14		0.007	499
	(34-1901-2115045)Biostatistics Facility		513000				0.20	14,979
	(37-5495-2001001)COPH CCORDA		513000				0.31	23,343
	(37-5430-2003001)COPH-Epidemiology		513000				0.10	7,490
	(36-5410-2050001)College of Public Health		513000				0.01	499
	(36-5410-2051001)College of Public Health		513000				0.01	499
	(36-5450-2032002)College of Public Health		513000				0.30	22,468
	(31-5401-0001)Dean-College of Public Health		513000				0.07	5,118
	TOTAL Boilesen, Eugene C						1.00	**74,895**
SUBTOTAL NONFACULTY							**0.007**	**499**
SUBTOTAL SALARIES & WAGES							**0.171**	**18,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								638
519200 FICA CONTRIBUTION								808
519300 HEALTH INSURANCE CONTRIBUTION								1,315
519400 LIFE INSURANCE CONTRIBUTION		4363						19
519800 WORKERS COMPENSATION								99

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: College of Public Health (36-5410-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							2,879
	TOTAL PERSONAL SERVICES							21,658
	COST OBJECT TOTAL							21,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: College of Public Health (36-5410-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Jiangtao	Asst Professor	00090197	090352	12	335		0.161	17,188
	(31-5410-0001)Biostatistics		511000				0.01	973
	(34-5360-2066002)Optimal Stent Selection for		511000				0.10	10,659
	(31-5410-0100)POE - Biostatistics		511000				0.71	75,640
	(34-5140-2044405)TMEN-Project 1		511000				0.02	2,132
	TOTAL Luo, Jiangtao						1.00	**106,592**
Bagenda, Danstan S	Asst Professor	00093501	095154	12	13		0.006	597
	(36-5410-2048001)College of Public Health		511000				0.01	597
	(36-5410-2049001)College of Public Health		511000				0.01	597
	(36-5410-2051001)College of Public Health		511000				0.01	597
	(37-5430-4000004)Dean Khan EPI Specific Hire		511000				0.80	75,893
	(31-5430-2000)EPI Grant Return		511000				0.18	17,182
	TOTAL Bagenda, Danstan S						1.00	**95,463**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.167**	**17,785**
SUBTOTAL FACULTY							**0.167**	**17,785**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	14		0.007	499
	(34-1901-2115045)Biostatistics Facility		513000				0.20	14,979
	(37-5495-2001001)COPH CCORDA		513000				0.31	23,343
	(37-5430-2003001)COPH-Epidemiology		513000				0.10	7,490
	(36-5410-2049001)College of Public Health		513000				0.01	499
	(36-5410-2051001)College of Public Health		513000				0.01	499
	(36-5450-2032002)College of Public Health		513000				0.30	22,468
	(31-5401-0001)Dean-College of Public Health		513000				0.07	5,118
	TOTAL Boilesen, Eugene C						1.00	**74,895**
SUBTOTAL NONFACULTY							**0.007**	**499**
SUBTOTAL SALARIES & WAGES							**0.174**	**18,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								622
519200 FICA CONTRIBUTION								786
519300 HEALTH INSURANCE CONTRIBUTION								1,280
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION		4365						96
SUBTOTAL BENEFITS								**2,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: College of Public Health (36-5410-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							21,086
	COST OBJECT TOTAL							21,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: College of Public Health (36-5410-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bagenda, Danstan S	Asst Professor	00093501	095154	12	13		0.006	597
	(36-5410-2048001)College of Public Health		511000				0.01	597
	(36-5410-2049001)College of Public Health		511000				0.01	597
	(36-5410-2050001)College of Public Health		511000				0.01	597
	(37-5430-4000004)Dean Khan EPI Specific Hire		511000				0.80	75,893
	(31-5430-2000)EPI Grant Return		511000				0.18	17,182
	TOTAL Bagenda, Danstan S						1.00	**95,463**
Smith, Lynette M	Asst Professor	00092264	095154	12	191		0.092	9,284
	(31-5410-0001)Biostatistics		511000				0.07	7,457
	(37-5495-2001001)COPH CCORDA		511000				0.37	37,472
	(31-5410-0100)POE - Biostatistics		511000				0.15	15,244
	(34-5160-2089004)Pharmacology		511000				0.10	10,128
	(34-1905-2216607)SPORE Biostatistics		511000				0.19	18,736
	(36-5360-2202001)Surgery		511000				0.03	2,954
	TOTAL Smith, Lynette M						1.00	**101,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.098**	**9,881**
SUBTOTAL FACULTY							**0.098**	**9,881**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	14		0.007	499
	(34-1901-2115045)Biostatistics Facility		513000				0.20	14,979
	(37-5495-2001001)COPH CCORDA		513000				0.31	23,343
	(37-5430-2003001)COPH-Epidemiology		513000				0.10	7,490
	(36-5410-2049001)College of Public Health		513000				0.01	499
	(36-5410-2050001)College of Public Health		513000				0.01	499
	(36-5450-2032002)College of Public Health		513000				0.30	22,468
	(31-5401-0001)Dean-College of Public Health		513000				0.07	5,118
	TOTAL Boilesen, Eugene C						1.00	**74,895**
SUBTOTAL NONFACULTY							**0.007**	**499**
SUBTOTAL SALARIES & WAGES							**0.105**	**10,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								353
519200 FICA CONTRIBUTION								446
519300 HEALTH INSURANCE CONTRIBUTION								727
519400 LIFE INSURANCE CONTRIBUTION								10

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: College of Public Health (36-5410-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								55
	SUBTOTAL BENEFITS							**1,591**
	TOTAL PERSONAL SERVICES							**11,971**
	COST OBJECT TOTAL							**11,971**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: College of Public Health (36-5420-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	416		0.200	10,270
	(31-5420-2000)EAOH Grant Return		511000				0.80	41,079
	TOTAL Zahid, Muhammad						1.00	**51,349**
Cavalieri, Ercole	Professor	00074887	095150	12	42		0.020	3,217
	(31-1905-0022)Eppley Faculty Research		511000				0.98	157,616
	TOTAL Cavalieri, Ercole						1.00	**160,833**
Rogan, Eleanor G	Professor	00093200	095150	12	107		0.052	8,327
	(34-5420-2004205)Central States Center for A		511000				0.05	8,050
	(31-5420-0100)POE - EAOH		511000				0.90	145,163
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**166,540**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.272**	**21,814**
SUBTOTAL FACULTY							**0.272**	**21,814**
SUBTOTAL SALARIES & WAGES							**0.272**	**21,814**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								742
519200 FICA CONTRIBUTION								938
519300 HEALTH INSURANCE CONTRIBUTION								1,527
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**3,344**
TOTAL PERSONAL SERVICES								**25,158**
COST OBJECT TOTAL								**25,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: College of Public Health (36-5420-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiley, Michael R	Research Asst Professor	00093531	095146	12	2080		1.000	92,070
Prieto, Karla	Instructor	00093210	095158	12	2080		1.000	69,053
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**161,123**
SUBTOTAL FACULTY							**2.000**	**161,123**
SUBTOTAL SALARIES & WAGES							**2.000**	**161,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,478
519200 FICA CONTRIBUTION								6,928
519300 HEALTH INSURANCE CONTRIBUTION								11,279
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								847
SUBTOTAL BENEFITS								**24,693**
TOTAL PERSONAL SERVICES								**185,816**
COST OBJECT TOTAL								**185,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Child Death Review Team (CDRT) (36-5430-2010009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12	1768		0.850	77,861
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.08	7,328
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.07	6,412
	TOTAL Barnes-Josiah, Debora						1.00	**91,601**
SUBTOTAL FACULTY							**0.850**	**77,861**
SUBTOTAL SALARIES & WAGES							**0.850**	**77,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,647
519200 FICA CONTRIBUTION								3,348
519300 HEALTH INSURANCE CONTRIBUTION								5,450
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								**11,932**
TOTAL PERSONAL SERVICES								**89,793**
COST OBJECT TOTAL								**89,793**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	090350	12	179		0.056	5,413
	(31-5220-3202)COSTSHARING/ 36-2005-2122-001		511000				0.01	1,201
	(37-8334-3001001)Clinical		511000				0.02	1,893
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	6,736
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	12,480
	(36-7107-2022634)LB595 Clinical Research Sup		511000				0.09	8,986
	TOTAL Ganti, Apar Kishor P						0.38	**36,709**
Islam, KM M	Assoc Professor	00093269	090351	12	520		0.250	33,993
	(36-1905-2293001)Eppley		511000				0.02	2,719
	(31-5430-0100)POE - EPI		511000				0.73	99,260
	TOTAL Islam, KM M						1.00	**135,972**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.306**	**39,406**
SUBTOTAL FACULTY							**0.306**	**39,406**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nawal, Lata	Health Data Analyst	00076162	363302	12	1040		0.500	30,000
515000 OTH ACAD SAL & WAGES								
Fetrick, Ann	Research Associate	00093560	095704	12	1040		0.500	34,451
SUBTOTAL NONFACULTY							**1.000**	**64,451**
SUBTOTAL SALARIES & WAGES							**1.306**	**103,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,531
519200 FICA CONTRIBUTION								4,466
519300 HEALTH INSURANCE CONTRIBUTION								7,270
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								546
SUBTOTAL BENEFITS								**15,917**
TOTAL PERSONAL SERVICES								**119,774**
COST OBJECT TOTAL								**119,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Research and Training Consortium in Mole (36-5430-2026002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	208		0.100	13,628
	(31-5410-0001)Biostatistics		511000				0.01	1,569
	(34-1901-2115045)Biostatistics Facility		511000				0.05	6,814
	(34-5420-2004105)Central States Center for A		511000				0.04	5,452
	(31-5410-0100)POE - Biostatistics		511000				0.70	95,192
	(34-5360-2067001)Surgery		511000				0.10	13,628
	TOTAL Haynatzki, Gleb						1.00	**136,283**
Soliman, Amr S	Professor	00087226	095150	12	284		0.137	29,567
	(34-5430-2002004)Cancer Epidemiology Educati		511000				0.11	23,137
	(31-5430-0001)Epidemiology		511000				0.31	67,853
	(31-5430-0100)POE - EPI		511000				0.40	86,626
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,255
	TOTAL Soliman, Amr S						1.00	**216,438**
Minhas, Veenu	Asst Professor	00093273	095154	12	416		0.200	15,759
	(31-5430-0100)POE - EPI		511000				0.80	63,038
	TOTAL Minhas, Veenu						1.00	**78,797**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.437**	**58,954**
SUBTOTAL FACULTY							**0.437**	**58,954**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	16		0.008	788
	(34-5420-2004105)Central States Center for A		513000				0.01	861
	(31-5401-0001)Dean-College of Public Health		513000				0.98	99,408
	TOTAL Rayamajhi, Atul						1.00	**101,057**
514000 CLER/TECH/SERV WAGES								
Mendoza, Camelea M	Office Associate I	00071999	242409	12	104	17.259	0.050	1,795
	(31-5430-2003)Soliman Start Up per Letter of		514000				0.95	34,102
	TOTAL Mendoza, Camelea M						1.00	**35,897**
SUBTOTAL NONFACULTY							**0.058**	**2,583**
SUBTOTAL SALARIES & WAGES							**0.495**	**61,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,092
519200 FICA CONTRIBUTION								2,646
519300 HEALTH INSURANCE CONTRIBUTION								4,308
519400 LIFE INSURANCE CONTRIBUTION								62

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Research and Training Consortium in Mole (36-5430-2026002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								323
	SUBTOTAL BENEFITS							**9,431**
	TOTAL PERSONAL SERVICES							**70,968**
	COST OBJECT TOTAL							**70,968**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: College of Public Health (36-5430-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	88		0.043	5,597
	(31-5430-0001)Epidemiology		511000				0.32	41,751
	(31-5430-0100)POE - EPI		511000				0.64	84,476
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**134,324**
Palm, David W	Assoc Professor	00085031	095152	12	23		0.011	1,176
	(36-5440-3012002)Community Health Needs Asse		511000				0.01	1,212
	(31-5440-0100)POE - HSRA		511000				0.48	51,851
	TOTAL Palm, David W						0.50	**54,239**
Grimm, Brandon L	Asst Professor	00093466	095154	12	9		0.004	386
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.49	42,877
	(36-5407-2002002)Midwestern PHTC Local Perfo		511000				0.40	35,014
	(36-5407-1003002)Pilot Test of Recruitment a		511000				0.11	9,253
	(31-5407-0001)Office of Public Health Practi		512100				0.00	5,000
	TOTAL Grimm, Brandon L						1.00	**92,530**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.058**	**7,159**
SUBTOTAL FACULTY							**0.058**	**7,159**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12	11		0.005	427
	(36-5440-3005008)Credentialing ESAR-VHP Volu		513000				0.11	8,611
	(33-5440-2686)Health Professions Tracking Se		513000				0.59	48,368
	(36-5440-3004007)ORH & BT		513000				0.30	24,603
	TOTAL Deras, Marlene H						1.00	**82,009**
SUBTOTAL NONFACULTY							**0.005**	**427**
SUBTOTAL SALARIES & WAGES							**0.063**	**7,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								326
519300 HEALTH INSURANCE CONTRIBUTION								531
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,163**
TOTAL PERSONAL SERVICES		4375						**8,749**
COST OBJECT TOTAL								**8,749**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: College of Public Health (36-5430-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	728		0.350	36,379
	(34-5420-2004105)Central States Center for A		511000				0.02	1,732
	(31-5420-2000)EAOH Grant Return		511000				0.23	23,386
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.31	32,048
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.05	5,197
	(36-1209-3003001)Vice Chancellor of Research		511000				0.05	5,197
	TOTAL Lowe, John-Martin J						1.00	**103,939**
Smith, Philip W	Professor	00089574	095150	12	104		0.050	6,266
Smith, Philip W	Professor	00093207	095150	12	270		0.130	16,280
	(37-5465-3002001)COPH Biosecurity		511000				0.05	6,266
	(31-5401-2330)Dean's EPI Reallocation		511000				0.57	71,443
	TOTAL Smith, Philip W						0.80	**100,255**
Cieslak, Theodore J	Associate Professor	00092251	095152	12	512		0.246	55,529
	(37-5465-1001001)COPH Biosecurity		511000				0.12	27,766
	(31-5401-2330)Dean's EPI Reallocation		511000				0.26	58,300
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	27,060
	(31-5430-2000)EPI Grant Return		511000				0.12	27,060
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.04	9,255
	(36-1209-3003001)Vice Chancellor of Research		511000				0.04	9,255
	TOTAL Cieslak, Theodore J						0.95	**214,225**
Hewlett, Angela L	Assoc Professor	00093620	095152	12	185		0.089	8,249
	(37-8332-3001001)Clinical		511000				0.07	6,571
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,525
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.39	36,050
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	15,151
	(36-1209-3003001)Vice Chancellor of Research		511000				0.19	17,829
	TOTAL Hewlett, Angela L						0.93	**85,375**
Beam, Elizabeth L	Asst Professor	00092821	095154	12			0.229	20,797
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.39	35,300
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.08	7,474
	(36-1209-3003001)Vice Chancellor of Research		511000				0.30	27,245
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**95,816**
ElRayes, Wael	Instructor	00093958	095158	12	2080		1.000	80,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.094**	**223,500**
SUBTOTAL FACULTY							**2.094**	**223,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: College of Public Health (36-5430-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanger, Kristine K	Hospital Drill/Exercise Outreach Spec	00072476	263300	12	624		0.300	21,560
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.30	21,560
	TOTAL Sanger, Kristine K						0.60	**43,120**
Waples, Gregory R	Applic Systems Programmer/Analyst I	00076315	302306	12	104		0.050	2,822
	(33-2907-0206)Administrative Computer		513000				0.95	53,634
	TOTAL Waples, Gregory R						1.00	**56,456**
Lasher, Eric A	Systems Administrator II	00091582	303300	12	208		0.100	7,498
	(31-2905-0111)Educational Intranet		513000				0.90	67,482
	TOTAL Lasher, Eric A						1.00	**74,980**
Mattson, Benjamin A	Instructional Designer	00072305	303300	12	2080		1.000	76,875
Callaway, Matthew S	Applic Systems Programmer/Analyst III	00090891	303317	12	104		0.050	4,160
	(31-4332-0014)UNMC Wide Computing		513000				0.95	79,040
	TOTAL Callaway, Matthew S						1.00	**83,200**
Edison, Andrew H	Developer/Database Administrator	00072611	303317	12	104		0.050	4,335
	(31-4332-0014)UNMC Wide Computing		513000				0.95	82,365
	TOTAL Edison, Andrew H						1.00	**86,700**
Faylor, Anne A	Applic Systems Programmer/Analyst III	00091071	303317	12	208		0.100	8,189
	(31-2905-0111)Educational Intranet		513000				0.90	73,697
	TOTAL Faylor, Anne A						1.00	**81,886**
Leaders, Shannon	Applic Systems Programmer/Analyst III	00072768	303317	12	104		0.050	4,326
	(33-2907-0006)Campus Computing Services-Dire		513000				0.60	51,917
	(31-4332-0014)UNMC Wide Computing		513000				0.35	30,285
	TOTAL Leaders, Shannon						1.00	**86,528**
Winterwood, Emily A	Developer/Database Administrator	00073062	303317	12	104		0.050	4,356
	(31-4219-0040)SIS Implementation		513000				0.69	59,864
	(31-4332-0014)UNMC Wide Computing		513000				0.26	22,905
	TOTAL Winterwood, Emily A						1.00	**87,125**
Rutledge, Matthew J	Instructional Technologist II	00071605	303334	12	208		0.100	6,386
	(31-2905-0111)Educational Intranet		513000				0.90	57,472
	TOTAL Rutledge, Matthew J						1.00	**63,858**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.850**	**140,507**
514000 CLER/TECH/SERV WAGES								
Akers, Mary E	Office Associate II	00073125	242400	12	624	19.313	0.300	12,051
	(33-1209-0600)Center for Clinical and Transl		514000				0.70	28,119
	TOTAL Akers, Mary E						1.00	**40,170**
SUBTOTAL NONFACULTY							**2.150**	**152,558**
SUBTOTAL SALARIES & WAGES							**4.244**	**376,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: College of Public Health (36-5430-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,786
519200 FICA CONTRIBUTION								16,170
519300 HEALTH INSURANCE CONTRIBUTION								26,324
519400 LIFE INSURANCE CONTRIBUTION								376
519800 WORKERS COMPENSATION								1,977
	SUBTOTAL BENEFITS							**57,633**
	TOTAL PERSONAL SERVICES							**433,691**
	COST OBJECT TOTAL							**433,691**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Public Health Dissemination and Implemen (36-5440-2040002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	28		0.014	2,213
	(36-5440-2047001)College of Public Health		511000				0.01	1,328
	(36-5440-3012002)Community Health Needs Asse		511000				0.01	1,033
	(31-5440-0100)POE - HSRA		511000				0.30	50,542
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.67	111,976
	(31-5440-0560)POE-Patient Focused Applic of		512000				0.00	5,000
	(31-5440-0560)POE-Patient Focused Applic of		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**177,092**
SUBTOTAL FACULTY							**0.014**	**2,213**
SUBTOTAL SALARIES & WAGES							**0.014**	**2,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								155
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**339**
TOTAL PERSONAL SERVICES								**2,552**
COST OBJECT TOTAL								**2,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: College of Public Health (36-5440-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Karis L	Health Data Analyst	00072574	363302	12	2080		1.000	43,860
SUBTOTAL NONFACULTY							**1.000**	**43,860**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,491
519200 FICA CONTRIBUTION								1,886
519300 HEALTH INSURANCE CONTRIBUTION								3,070
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								231
SUBTOTAL BENEFITS								**6,722**
TOTAL PERSONAL SERVICES								**50,582**
COST OBJECT TOTAL								**50,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: College of Public Health (36-5440-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	17		0.008	1,328
	(36-5440-3012002)Community Health Needs Asse		511000				0.01	1,033
	(31-5440-0100)POE - HSRA		511000				0.30	50,542
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.67	111,976
	(36-5440-2040002)Public Health Dissemination		511000				0.01	2,213
	(31-5440-0560)POE-Patient Focused Applic of		512000				0.00	5,000
	(31-5440-0560)POE-Patient Focused Applic of		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**177,092**
SUBTOTAL FACULTY							**0.008**	**1,328**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Peibei	Health Data Analyst	00071256	363302	12	2080		1.000	53,000
SUBTOTAL NONFACULTY							**1.000**	**53,000**
SUBTOTAL SALARIES & WAGES							**1.008**	**54,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,847
519200 FICA CONTRIBUTION								2,336
519300 HEALTH INSURANCE CONTRIBUTION								3,803
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								286
SUBTOTAL BENEFITS								**8,326**
TOTAL PERSONAL SERVICES								**62,654**
COST OBJECT TOTAL								**62,654**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: ORH & BT (36-5440-3004007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12	624		0.300	24,603
	(36-5430-2030001)College of Public Health		513000				0.01	427
	(36-5440-3005008)Credentialing ESAR-VHP Volu		513000				0.11	8,611
	(33-5440-2686)Health Professions Tracking Se		513000				0.59	48,368
	TOTAL Deras, Marlene H						1.00	**82,009**
Booton, Ryan C	Software Developer	00071949	303321	12	312		0.150	13,187
	(31-5401-0001)Dean-College of Public Health		513000				0.48	42,346
	(33-5440-2686)Health Professions Tracking Se		513000				0.20	17,583
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.08	7,326
	(34-5311-3014004)Pediatrics		513000				0.03	2,198
	(37-0411-2004001)Physical Theraphy		513000				0.06	5,275
	TOTAL Booton, Ryan C						1.00	**87,915**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**37,790**
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	395	16.554	0.190	6,543
	(33-5440-2686)Health Professions Tracking Se		514000				0.41	14,117
	TOTAL Andresen, Judith L						0.60	**20,660**
Fiala, Elizabeth E	HPTS Data Associate	00071301	242400	12	208	19.161	0.100	3,986
	(36-5440-3005008)Credentialing ESAR-VHP Volu		514000				0.35	13,949
	(33-5440-2686)Health Professions Tracking Se		514000				0.55	21,920
	TOTAL Fiala, Elizabeth E						1.00	**39,855**
Jessen, Roxanne	HPTS Data Associate	00071347	242400	12	1040	16.163	0.500	16,809
	(33-5440-2686)Health Professions Tracking Se		514000				0.30	10,086
	TOTAL Jessen, Roxanne						0.80	**26,895**
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	1456	18.195	0.700	26,491
	(33-5440-2686)Health Professions Tracking Se		514000				0.30	11,354
	TOTAL Lind, Amanda S						1.00	**37,845**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.490**	**53,829**
SUBTOTAL NONFACULTY							**1.940**	**91,619**
SUBTOTAL SALARIES & WAGES							**1.940**	**91,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,115
519200 FICA CONTRIBUTION								3,940
519300 HEALTH INSURANCE CONTRIBUTION								6,413
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: ORH & BT (36-5440-3004007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							14,042
	TOTAL PERSONAL SERVICES							105,661
	COST OBJECT TOTAL							105,661

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Credentialing ESAR-VHP Volunteers (36-5440-3005008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12	218		0.105	8,611
	(36-5430-2030001)College of Public Health		513000				0.01	427
	(33-5440-2686)Health Professions Tracking Se		513000				0.59	48,368
	(36-5440-3004007)ORH & BT		513000				0.30	24,603
	TOTAL Deras, Marlene H						1.00	**82,009**
514000 CLER/TECH/SERV WAGES								
Fiala, Elizabeth E	HPTS Data Associate	00071301	242400	12	728	19.161	0.350	13,949
	(33-5440-2686)Health Professions Tracking Se		514000				0.55	21,920
	(36-5440-3004007)ORH & BT		514000				0.10	3,986
	TOTAL Fiala, Elizabeth E						1.00	**39,855**
McMillan, Wayne J	HPTS Data Associate	00090849	242400	12	1872	16.157	0.900	30,245
	(33-5440-2686)Health Professions Tracking Se		514000				0.10	3,361
	TOTAL McMillan, Wayne J						1.00	**33,606**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**44,194**
SUBTOTAL NONFACULTY							**1.355**	**52,805**
SUBTOTAL SALARIES & WAGES							**1.355**	**52,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,795
519200 FICA CONTRIBUTION								2,271
519300 HEALTH INSURANCE CONTRIBUTION								3,696
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**8,093**
TOTAL PERSONAL SERVICES								**60,898**
COST OBJECT TOTAL								**60,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Evaluation of a Pediatric Asthma Demonst (36-5440-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Asst Professor	00092986	090352	12	20		0.010	958
	(36-5440-3013001)College of Public Health		511000				0.11	11,501
	(36-5450-2034001)College of Public Health		511000				0.03	2,522
	(31-5440-0100)POE - HSRA		511000				0.85	85,900
	TOTAL Wang, Hongmei						1.00	**100,881**
SUBTOTAL FACULTY							**0.010**	**958**
SUBTOTAL SALARIES & WAGES							**0.010**	**958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33
519200 FICA CONTRIBUTION								41
519300 HEALTH INSURANCE CONTRIBUTION								67
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**147**
TOTAL PERSONAL SERVICES								**1,105**
COST OBJECT TOTAL								**1,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Community Health Needs Assessment (36-5440-3012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	13		0.006	1,033
	(36-5440-2047001)College of Public Health		511000				0.01	1,328
	(31-5440-0100)POE - HSRA		511000				0.30	50,542
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.67	111,976
	(36-5440-2040002)Public Health Dissemination		511000				0.01	2,213
	(31-5440-0560)POE-Patient Focused Applic of		512000				0.00	5,000
	(31-5440-0560)POE-Patient Focused Applic of		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**177,092**
Palm, David W	Assoc Professor	00085031	095152	12	23		0.011	1,212
	(36-5430-2030001)College of Public Health		511000				0.01	1,176
	(31-5440-0100)POE - HSRA		511000				0.48	51,851
	TOTAL Palm, David W						0.50	**54,239**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.017**	**2,245**
SUBTOTAL FACULTY							**0.017**	**2,245**
SUBTOTAL SALARIES & WAGES							**0.017**	**2,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76
519200 FICA CONTRIBUTION								97
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**344**
TOTAL PERSONAL SERVICES								**2,589**
COST OBJECT TOTAL								**2,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: College of Public Health (36-5440-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Asst Professor	00092986	090352	12	237		0.114	11,501
	(36-5450-2034001)College of Public Health		511000				0.03	2,522
	(36-5440-3011001)Evaluation of a Pediatric A		511000				0.01	958
	(31-5440-0100)POE - HSRA		511000				0.85	85,900
	TOTAL Wang, Hongmei						1.00	**100,881**
SUBTOTAL FACULTY							**0.114**	**11,501**
SUBTOTAL SALARIES & WAGES							**0.114**	**11,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								391
519200 FICA CONTRIBUTION								495
519300 HEALTH INSURANCE CONTRIBUTION								805
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**1,763**
TOTAL PERSONAL SERVICES								**13,264**
COST OBJECT TOTAL								**13,264**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: College of Public Health (36-5450-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Barros, Ana R	Post-Doc Rsch Assoc	00093798	095075	12	2080		1.000	42,840
SUBTOTAL NONFACULTY							**1.000**	**42,840**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,457
519200 FICA CONTRIBUTION								1,842
519300 HEALTH INSURANCE CONTRIBUTION								2,999
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**6,566**
TOTAL PERSONAL SERVICES								**49,406**
COST OBJECT TOTAL								**49,406**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: College of Public Health (36-5450-2032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	206		0.099	5,041
	(37-8326-3001001)Clinical		511000				0.22	11,178
	(37-8326-2001001)DDIF Research		511000				0.10	5,317
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	9,255
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.05	2,313
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.12	6,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,719
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	7,077
	TOTAL Drincic, Andjela T						1.00	**50,900**
Siahpush, Mohammad	Professor	00093272	095150	12	993		0.477	78,856
	(36-5450-2034001)College of Public Health		511000				0.11	17,523
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.33	54,254
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.09	14,603
	(31-5450-0100)POE - HPSBH		512100				0.00	10,000
	TOTAL Siahpush, Mohammad						1.00	**175,236**
Su, Dejun	Assoc Professor	00092355	095152	12	540		0.259	33,155
	(37-5485-3001001)COPH Hlth Disparities		511000				0.40	51,033
	(36-5485-2011001)College of Public Health		511000				0.02	2,211
	(36-5485-3019001)College of Public Health		511000				0.02	2,763
	(36-5485-2008003)Data Services Agreement for		511000				0.02	2,652
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.28	35,807
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**132,621**
Eiland, Leslie A	Asst Professor	00093554	095154	12	1090		0.412	18,155
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.39	17,114
	TOTAL Eiland, Leslie A						0.80	**35,269**
Schwab, Robert	Asst Professor	00088632	095154	12	874		0.346	37,790
	(37-8327-2001001)DDIF Research		511000				0.15	16,839
	TOTAL Schwab, Robert						0.50	**54,629**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.593**	**172,997**
SUBTOTAL FACULTY							**1.593**	**172,997**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	624		0.300	22,468

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: College of Public Health (36-5450-2032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2115045)Biostatistics Facility		513000				0.20	14,979
	(37-5495-2001001)COPH CCORDA		513000				0.31	23,343
	(37-5430-2003001)COPH-Epidemiology		513000				0.10	7,490
	(36-5410-2049001)College of Public Health		513000				0.01	499
	(36-5410-2050001)College of Public Health		513000				0.01	499
	(36-5410-2051001)College of Public Health		513000				0.01	499
	(31-5401-0001)Dean-College of Public Health		513000				0.07	5,118
	TOTAL Boilesen, Eugene C						1.00	**74,895**
SUBTOTAL NONFACULTY							**0.300**	**22,468**
SUBTOTAL SALARIES & WAGES							**1.893**	**195,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,646
519200 FICA CONTRIBUTION								8,405
519300 HEALTH INSURANCE CONTRIBUTION								13,683
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								1,027
SUBTOTAL BENEFITS								**29,956**
TOTAL PERSONAL SERVICES								**225,421**
COST OBJECT TOTAL								**225,421**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: College of Public Health (36-5450-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	832		0.400	40,945
	(36-5450-2034001)College of Public Health		511000				0.10	10,236
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.50	51,182
	TOTAL Tibbits, Melissa K						1.00	**102,363**
SUBTOTAL FACULTY							**0.400**	**40,945**
SUBTOTAL SALARIES & WAGES							**0.400**	**40,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,392
519200 FICA CONTRIBUTION								1,761
519300 HEALTH INSURANCE CONTRIBUTION								2,866
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**6,275**
TOTAL PERSONAL SERVICES								**47,220**
COST OBJECT TOTAL								**47,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: College of Public Health (36-5450-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	208		0.100	10,236
	(36-5450-2033001)College of Public Health		511000				0.40	40,945
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.50	51,182
	TOTAL Tibbits, Melissa K						1.00	**102,363**
Wang, Hongmei	Asst Professor	00092986	090352	12	52		0.025	2,522
	(36-5440-3013001)College of Public Health		511000				0.11	11,501
	(36-5440-3011001)Evaluation of a Pediatric A		511000				0.01	958
	(31-5440-0100)POE - HSRA		511000				0.85	85,900
	TOTAL Wang, Hongmei						1.00	**100,881**
Siahpush, Mohammad	Professor	00093272	095150	12	221		0.106	17,523
	(36-5450-2032002)College of Public Health		511000				0.48	78,856
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.33	54,254
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.09	14,603
	(31-5450-0100)POE - HPSBH		512100				0.00	10,000
	TOTAL Siahpush, Mohammad						1.00	**175,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.231**	**30,281**
SUBTOTAL FACULTY							**0.231**	**30,281**
SUBTOTAL SALARIES & WAGES							**0.231**	**30,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,030
519200 FICA CONTRIBUTION								1,302
519300 HEALTH INSURANCE CONTRIBUTION								2,120
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								159
SUBTOTAL BENEFITS								**4,641**
TOTAL PERSONAL SERVICES								**34,922**
COST OBJECT TOTAL								**34,922**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: College of Public Health (36-5450-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Asst Professor	00093763	095154	12	645		0.310	38,110
	(37-5450-4000501)Dean Khan HP Specific Hire		511000				0.44	53,942
	TOTAL Raikes, Hilary A						0.75	**92,052**
SUBTOTAL FACULTY							**0.310**	**38,110**
SUBTOTAL SALARIES & WAGES							**0.310**	**38,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,296
519200 FICA CONTRIBUTION								1,639
519300 HEALTH INSURANCE CONTRIBUTION								2,668
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**5,841**
TOTAL PERSONAL SERVICES								**43,951**
COST OBJECT TOTAL								**43,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biosecurity (65)
COST OBJECT: Nebraska Center for Bioterrorism Edu (36-5465-1006014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	104		0.050	5,197
	(34-5420-2004105)Central States Center for A		511000				0.02	1,732
	(36-5430-3005001)College of Public Health		511000				0.35	36,379
	(31-5420-2000)EAOH Grant Return		511000				0.23	23,386
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.31	32,048
	(36-1209-3003001)Vice Chancellor of Research		511000				0.05	5,197
	TOTAL Lowe, John-Martin J						1.00	**103,939**
Cieslak, Theodore J	Associate Professor	00092251	095152	12	85		0.041	9,255
	(37-5465-1001001)COPH Biosecurity		511000				0.12	27,766
	(36-5430-3005001)College of Public Health		511000				0.25	55,529
	(31-5401-2330)Dean's EPI Reallocation		511000				0.26	58,300
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	27,060
	(31-5430-2000)EPI Grant Return		511000				0.12	27,060
	(36-1209-3003001)Vice Chancellor of Research		511000				0.04	9,255
	TOTAL Cieslak, Theodore J						0.95	**214,225**
Meaker-Medcalf, Sharon J	Asst Professor	00093204	095154	12	520		0.250	26,257
	(37-5450-6000002)Biopreparedness Business Ca		511000				0.35	36,759
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.12	12,603
	(31-5450-0100)POE - HPSBH		511000				0.28	29,408
	TOTAL Meaker-Medcalf, Sharon J						1.00	**105,027**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.341**	**40,709**
SUBTOTAL FACULTY							**0.341**	**40,709**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Stacia K	Administrator I	00076204	242400	12	520		0.250	15,022
	(37-5410-2001001)COPH Biostatistics		513000				0.40	24,035
	TOTAL Hoover, Stacia K						0.65	**39,057**
Madison, Brian S	Exercise Outreach Specialist	00071851	263300	12	2080		1.000	64,386
Saejung, Elayne L	Asst Dir, Biosecurity & Biopreparedness	00072515	263300	12	2080		1.000	77,100
Scofield, Leslie L	First Responder Program Coordinator	00093194	263300	12	2080		1.000	72,844
Dodge, Barbara L	Hospital Preparedness Coordinator	00071551	293300	12	2080		1.000	73,419
Gemelke, Allison N	Instructional Technologist I	00091951	302316	12	2080		1.000	59,276
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.250**	**362,047**
514000 CLER/TECH/SERV WAGES								
McCaw, Rebecca	Office Associate II	4394 00071546	242400	12	2080	23.838	1.000	49,584
SUBTOTAL NONFACULTY							**6.250**	**411,631**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biosecurity (65)
COST OBJECT: Nebraska Center for Bioterrorism Edu (36-5465-1006014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**6.591**	**452,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,380
519200 FICA CONTRIBUTION								19,451
519300 HEALTH INSURANCE CONTRIBUTION								31,664
519400 LIFE INSURANCE CONTRIBUTION								452
519800 WORKERS COMPENSATION								2,378
	SUBTOTAL BENEFITS							**69,325**
	TOTAL PERSONAL SERVICES							**521,665**
	COST OBJECT TOTAL							**521,665**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: Data Services Agreement for Maternal Chi (36-5485-2008003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Dejun	Assoc Professor	00092355	095152	12	43		0.021	2,652
	(37-5485-3001001)COPH Hlth Disparities		511000				0.40	51,033
	(36-5450-2032002)College of Public Health		511000				0.26	33,155
	(36-5485-2011001)College of Public Health		511000				0.02	2,211
	(36-5485-3019001)College of Public Health		511000				0.02	2,763
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.28	35,807
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**132,621**
SUBTOTAL FACULTY							**0.021**	**2,652**
SUBTOTAL SALARIES & WAGES							**0.021**	**2,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90
519200 FICA CONTRIBUTION								114
519300 HEALTH INSURANCE CONTRIBUTION								186
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**407**
TOTAL PERSONAL SERVICES								**3,059**
COST OBJECT TOTAL								**3,059**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: College of Public Health (36-5485-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anthony, Renaisa S	Asst Professor	00093462	090352	12	36		0.017	2,719
	(37-5485-3001001)COPH Hlth Disparities		511000				0.17	26,833
	(31-5485-7001)COSTSHARING/ 36-0115-1005-003		511000				0.02	2,719
	(31-5485-0540)CRHD Speciific Hire		511000				0.67	105,397
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.08	13,052
	(31-5450-2000)HPSBH Grant Return		511000				0.05	7,433
	(31-5485-0540)CRHD Speciific Hire		512100				0.00	5,000
	TOTAL Anthony, Renaisa S						1.00	**163,153**
Su, Dejun	Assoc Professor	00092355	095152	12	36		0.018	2,211
	(37-5485-3001001)COPH Hlth Disparities		511000				0.40	51,033
	(36-5450-2032002)College of Public Health		511000				0.26	33,155
	(36-5485-3019001)College of Public Health		511000				0.02	2,763
	(36-5485-2008003)Data Services Agreement for		511000				0.02	2,652
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.28	35,807
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**132,621**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.035**	**4,930**
SUBTOTAL FACULTY							**0.035**	**4,930**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	17		0.008	351
	(37-5485-3001001)COPH Hlth Disparities		513000				0.49	20,661
	(36-5485-3001012)Tobacco Free Nebraska		513000				0.50	21,013
	TOTAL Trinidad, Natalia						1.00	**42,025**
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	17		0.008	676
	(34-5420-2004205)Central States Center for A		513000				0.01	405
	(31-5703-0009)Minority Health Education & Re		513000				0.20	16,219
	(37-5485-3001003)Reducing Hlth Disparities -		513000				0.54	43,520
	(36-5485-3001012)Tobacco Free Nebraska		513000				0.25	20,274
	TOTAL Ramos, Athena K						1.00	**81,094**
Hill, Jacqueline A	Community Health Nurse Practitioner	00071528	294306	12	17		0.008	716
	(31-5703-0009)Minority Health Education & Re		513000				0.99	85,180
	TOTAL Hill, Jacqueline A						1.00	**85,896**
Toure, Drissa M	Community Clinical Research Coordinator	00071749	363300	12	17		0.008	575

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: College of Public Health (36-5485-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5485-3019001)College of Public Health		513000				0.01	920
	(31-5703-0009)Minority Health Education & Re		513000				0.98	67,479
	TOTAL Toure, Drissa M						1.00	**68,974**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.032**	**2,318**
SUBTOTAL NONFACULTY							**0.032**	**2,318**
SUBTOTAL SALARIES & WAGES							**0.067**	**7,248**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								312
519300 HEALTH INSURANCE CONTRIBUTION								507
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,110**
TOTAL PERSONAL SERVICES								**8,358**
COST OBJECT TOTAL								**8,358**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: Tobacco Free Nebraska (36-5485-3001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	1040		0.500	21,013
	(37-5485-3001001)COPH Hlth Disparities		513000				0.49	20,661
	(36-5485-2011001)College of Public Health		513000				0.01	351
	TOTAL Trinidad, Natalia						1.00	**42,025**
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	1248		0.600	36,106
	(37-5485-3001001)COPH Hlth Disparities		513000				0.38	23,068
	(36-5228-2013002)UCSF and UNMC Dementia Care		513000				0.02	1,003
	TOTAL Correa, Antonia M						1.00	**60,177**
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	520		0.250	20,274
	(34-5420-2004205)Central States Center for A		513000				0.01	405
	(36-5485-2011001)College of Public Health		513000				0.01	676
	(31-5703-0009)Minority Health Education & Re		513000				0.20	16,219
	(37-5485-3001003)Reducing Hlth Disparities -		513000				0.54	43,520
	TOTAL Ramos, Athena K						1.00	**81,094**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.350**	**77,393**
SUBTOTAL NONFACULTY							**1.350**	**77,393**
SUBTOTAL SALARIES & WAGES							**1.350**	**77,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,631
519200 FICA CONTRIBUTION								3,328
519300 HEALTH INSURANCE CONTRIBUTION								5,418
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								407
SUBTOTAL BENEFITS								**11,861**
TOTAL PERSONAL SERVICES								**89,254**
COST OBJECT TOTAL								**89,254**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: College of Public Health (36-5485-3019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Dejun	Assoc Professor	00092355	095152	12	45		0.022	2,763
	(37-5485-3001001)COPH Hlth Disparities		511000				0.40	51,033
	(36-5450-2032002)College of Public Health		511000				0.26	33,155
	(36-5485-2011001)College of Public Health		511000				0.02	2,211
	(36-5485-2008003)Data Services Agreement for		511000				0.02	2,652
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.28	35,807
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**132,621**
SUBTOTAL FACULTY							**0.022**	**2,763**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Toure, Drissa M	Community Clinical Research Coordinator	00071749	363300	12	28		0.013	920
	(36-5485-2011001)College of Public Health		513000				0.01	575
	(31-5703-0009)Minority Health Education & Re		513000				0.98	67,479
	TOTAL Toure, Drissa M						1.00	**68,974**
SUBTOTAL NONFACULTY							**0.013**	**920**
SUBTOTAL SALARIES & WAGES							**0.035**	**3,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125
519200 FICA CONTRIBUTION								158
519300 HEALTH INSURANCE CONTRIBUTION								258
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**564**
TOTAL PERSONAL SERVICES								**4,247**
COST OBJECT TOTAL								**4,247**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Preventive & Societa (37-5401-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12			0.013	2,875
	(31-5401-2330)Dean's EPI Reallocation		511000				0.18	40,629
	(31-5401-0001)Dean-College of Public Health		511000				0.17	37,813
	(31-5401-0540)Specific Hire		511000				0.64	145,136
	(31-5401-0540)Specific Hire		512100				0.00	115,000
	TOTAL Khan, Ali S						1.00	**341,453**
SUBTOTAL FACULTY							**0.013**	**2,875**
SUBTOTAL SALARIES & WAGES							**0.013**	**2,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								124
519300 HEALTH INSURANCE CONTRIBUTION								201
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**441**
TOTAL PERSONAL SERVICES								**3,316**
COST OBJECT TOTAL								**3,316**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Dean's Office Consulting (37-5401-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363300	12	208		0.100	7,227
	(34-0411-2002001)Allied Health		513000				0.04	2,873
	(37-5410-2001001)COPH Biostatistics		513000				0.84	60,793
	(36-5410-2039005)Core Center for Communicati		513000				0.02	1,386
	TOTAL High, Robin R						1.00	**72,279**
SUBTOTAL NONFACULTY							**0.100**	**7,227**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,227**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								311
519300 HEALTH INSURANCE CONTRIBUTION								506
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,108**
TOTAL PERSONAL SERVICES								**8,335**
COST OBJECT TOTAL								**8,335**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	455		0.218	51,060
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	1942		0.933	79,928
	(37-8320-4001001)DDIF Administration		511000				0.05	3,926
	(36-5232-2144001)Infectious Diseases (Intern		511000				0.01	713
	(36-5301-2318001)Pathology/Microbiology		511000				0.01	1,088
	TOTAL Lyden, Elizabeth Ruby						1.00	**85,655**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.151**	**130,988**
SUBTOTAL FACULTY							**1.151**	**130,988**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Meza, Jane L	Chairperson	00093512	095140	12			0.000	5,000

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Senior Assoc Dean	00093090	095124	12			0.000	5,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,702
	(34-1901-2115045)Biostatistics Facility		511000				0.04	9,248
	(34-2005-2061108)COBRE - Admin Core		511000				0.04	9,255
	(34-5420-2004505)Central States Center for A		511000				0.04	8,554
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,537
	(34-5140-2040011)Early Diagnosis of Pancreat		511000				0.01	1,851
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,404
	(34-5160-2079406)NanoART Man: Core A		511000				0.08	18,510
	(31-5410-0100)POE - Biostatistics		511000				0.45	104,155
	(34-1905-2216607)SPORE Biostatistics		511000				0.03	6,283
	(34-5140-2044605)TMEN-Project 3		511000				0.01	1,850
	(34-5140-2044705)TMEN-Project 4		511000				0.01	1,850
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,392
	(31-5401-0001)Dean-College of Public Health		512100				0.00	10,000
	TOTAL Meza, Jane L						1.00	**253,651**
513000 MGR/PROFESSIONAL SAL								
Hoover, Stacia K	Administrator I	00076204	242400	12	832		0.400	24,035
	(36-5465-1006014)Nebraska Center for Bioterr		513000				0.25	15,022
	TOTAL Hoover, Stacia K						0.65	**39,057**
High, Robin R	Statistician III	00072488	363300	12	1749		0.841	60,793

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-0411-2002001)Allied Health		513000				0.04	2,873
	(37-5401-1001003)COPH Dean's Office Consulti		513000				0.10	7,227
	(36-5410-2039005)Core Center for Communicati		513000				0.02	1,386
	TOTAL High, Robin R						1.00	**72,279**
Qiu, Fang	Statistician III	00071886	363300	12	1045		0.503	35,017
	(35-5241-2026001)Rheumatology (Internal Medi		513000				0.50	34,654
	TOTAL Qiu, Fang						1.00	**69,671**
Sayles, Harlan R	Statistician III	00091924	363300	12	520		0.250	17,535
	(37-5450-6000002)Biopreparedness Business Ca		513000				0.15	10,521
	(36-5241-2032004)CORT Project 4: A Novel Cen		513000				0.10	7,014
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.30	21,042
	(37-5241-2004001)Rheumatology		513000				0.20	14,029
	TOTAL Sayles, Harlan R						1.00	**70,141**
Shostrom, Valerie K	Statistician III	00071226	363300	12	1976		0.950	66,791
	(34-5301-2071207)Staphylococcal Biofilm Admi		513000				0.05	3,515
	TOTAL Shostrom, Valerie K						1.00	**70,306**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.944**	**204,171**
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Administrative Associate I	00079095	242400	12	1976	25.468	0.950	50,325
	(33-5495-2000)CCORDA Core Facility		514000				0.05	2,649
	TOTAL Morris, Mary E						1.00	**52,974**
SUBTOTAL NONFACULTY							**3.894**	**264,496**
SUBTOTAL SALARIES & WAGES							**5.045**	**395,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,786
519200 FICA CONTRIBUTION								17,436
519300 HEALTH INSURANCE CONTRIBUTION								28,384
519400 LIFE INSURANCE CONTRIBUTION								405
519800 WORKERS COMPENSATION								2,131
SUBTOTAL BENEFITS								**62,142**
TOTAL PERSONAL SERVICES								**457,626**
COST OBJECT TOTAL								**457,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAOH (37-5420-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Administrator I	00072182	243300	12	91		0.044	2,860
	(37-5430-2001001)COPH Epidemiology		513000				0.38	24,797
	(31-5420-2000)EAOH Grant Return		513000				0.42	27,654
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.03	2,259
	(31-5430-2000)EPI Grant Return		513000				0.12	7,977
	TOTAL Pomicter, Jenelle K						1.00	**65,547**
SUBTOTAL NONFACULTY							**0.044**	**2,860**
SUBTOTAL SALARIES & WAGES							**0.044**	**2,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97
519200 FICA CONTRIBUTION								123
519300 HEALTH INSURANCE CONTRIBUTION								200
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**438**
TOTAL PERSONAL SERVICES								**3,298**
COST OBJECT TOTAL								**3,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sci (37-5420-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	416		0.200	22,791
	(31-5420-7009)COSTSHARING/ 36-5420-2022-001		511000				0.01	1,425
	(34-5420-2004805)Central States Center for A		511000				0.04	4,369
	(31-5420-0100)POE - EAOH		511000				0.75	85,371
	TOTAL Achutan, Chandran						1.00	**113,956**
SUBTOTAL FACULTY							**0.200**	**22,791**
SUBTOTAL SALARIES & WAGES							**0.200**	**22,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								775
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								1,595
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**3,493**
TOTAL PERSONAL SERVICES								**26,284**
COST OBJECT TOTAL								**26,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (37-5430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Administrator I	00072182	243300	12	786		0.378	24,797
	(37-5420-2001001)COPH EAOH		513000				0.04	2,860
	(31-5420-2000)EAOH Grant Return		513000				0.42	27,654
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.03	2,259
	(31-5430-2000)EPI Grant Return		513000				0.12	7,977
	TOTAL Pomicter, Jenelle K						1.00	**65,547**
SUBTOTAL NONFACULTY							**0.378**	**24,797**
SUBTOTAL SALARIES & WAGES							**0.378**	**24,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								843
519200 FICA CONTRIBUTION								1,066
519300 HEALTH INSURANCE CONTRIBUTION								1,736
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**3,800**
TOTAL PERSONAL SERVICES								**28,597**
COST OBJECT TOTAL								**28,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH-Epidemiology (37-5430-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	624		0.300	40,229
	(31-5430-0100)POE - EPI		511000				0.62	83,139
	(34-5160-2089004)Pharmacology		511000				0.08	10,728
	TOTAL Baccaglini, Lorena						1.00	**134,096**
SUBTOTAL FACULTY							**0.300**	**40,229**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	208		0.100	7,490
	(34-1901-2115045)Biostatistics Facility		513000				0.20	14,979
	(37-5495-2001001)COPH CCORDA		513000				0.31	23,343
	(36-5410-2049001)College of Public Health		513000				0.01	499
	(36-5410-2050001)College of Public Health		513000				0.01	499
	(36-5410-2051001)College of Public Health		513000				0.01	499
	(36-5450-2032002)College of Public Health		513000				0.30	22,468
	(31-5401-0001)Dean-College of Public Health		513000				0.07	5,118
	TOTAL Boilesen, Eugene C						1.00	**74,895**
SUBTOTAL NONFACULTY							**0.100**	**7,490**
SUBTOTAL SALARIES & WAGES							**0.400**	**47,719**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,622
519200 FICA CONTRIBUTION								2,052
519300 HEALTH INSURANCE CONTRIBUTION								3,340
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**7,313**
TOTAL PERSONAL SERVICES								**55,032**
COST OBJECT TOTAL								**55,032**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Dean Khan EPI Specific Hires (37-5430-4000004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jana, Laura A	Assoc Professor	00093268	095152	12	520		0.250	32,521
Bagenda, Danstan S	Asst Professor	00093501	095154	12	1654		0.795	75,893
	(36-5410-2048001)College of Public Health		511000				0.01	597
	(36-5410-2049001)College of Public Health		511000				0.01	597
	(36-5410-2050001)College of Public Health		511000				0.01	597
	(36-5410-2051001)College of Public Health		511000				0.01	597
	(31-5430-2000)EPI Grant Return		511000				0.18	17,182
	TOTAL Bagenda, Danstan S						1.00	**95,463**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.045**	**108,414**
SUBTOTAL FACULTY							**1.045**	**108,414**
SUBTOTAL SALARIES & WAGES							**1.045**	**108,414**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,686
519200 FICA CONTRIBUTION								4,662
519300 HEALTH INSURANCE CONTRIBUTION								7,589
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								570
SUBTOTAL BENEFITS								**16,615**
TOTAL PERSONAL SERVICES								**125,029**
COST OBJECT TOTAL								**125,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH HRSA (37-5440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Fernando	Assoc Professor	00093720	095152	12	142		0.068	8,695
	(34-5420-2004705)Central States Center for A		511000				0.01	660
	(36-1807-2024001)College of Nursing		511000				0.00	330
	(31-5440-1101)HSRA - Nayar		511000				0.39	50,000
	(31-5440-0001)Health Services Admin & Resear		511000				0.53	67,256
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Wilson, Fernando						1.00	**131,941**
SUBTOTAL FACULTY							**0.068**	**8,695**
SUBTOTAL SALARIES & WAGES							**0.068**	**8,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								374
519300 HEALTH INSURANCE CONTRIBUTION								609
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,334**
TOTAL PERSONAL SERVICES								**10,029**
COST OBJECT TOTAL								**10,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (37-5450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Rebecca	Assoc Professor	00092250	095152	12	525		0.252	28,031
	(31-5450-0100)POE - HPSBH		511000				0.40	44,186
	(31-8207-8100)Genetic Med Salary		513000				0.04	4,400
	TOTAL Anderson, Rebecca						0.69	**76,617**
SUBTOTAL FACULTY							**0.252**	**28,031**
SUBTOTAL SALARIES & WAGES							**0.252**	**28,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								953
519200 FICA CONTRIBUTION								1,205
519300 HEALTH INSURANCE CONTRIBUTION								1,962
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								**4,295**
TOTAL PERSONAL SERVICES								**32,326**
COST OBJECT TOTAL								**32,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Gretchen Swanson Center Nutrition MOU (37-5450-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	090351	12	416		0.200	25,523
	(31-5401-2330)Dean's EPI Reallocation		511000				0.65	82,948
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.15	19,142
	TOTAL Hill, Jennie L						1.00	**127,613**
SUBTOTAL FACULTY							**0.200**	**25,523**
SUBTOTAL SALARIES & WAGES							**0.200**	**25,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								868
519200 FICA CONTRIBUTION								1,097
519300 HEALTH INSURANCE CONTRIBUTION								1,787
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**3,912**
TOTAL PERSONAL SERVICES								**29,435**
COST OBJECT TOTAL								**29,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Building Healthy Futures (37-5450-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Shannon I	Asst Professor	00093451	095154	12	1329		0.639	56,910
	(31-5450-2000)HPSBH Grant Return		511000				0.36	32,143
	TOTAL Maloney, Shannon I						1.00	**89,053**
SUBTOTAL FACULTY							**0.639**	**56,910**
SUBTOTAL SALARIES & WAGES							**0.639**	**56,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,935
519200 FICA CONTRIBUTION								2,447
519300 HEALTH INSURANCE CONTRIBUTION								3,984
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								299
SUBTOTAL BENEFITS								**8,722**
TOTAL PERSONAL SERVICES								**65,632**
COST OBJECT TOTAL								**65,632**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Nutrient-Sensing Metabolic Pathways as T (37-5450-4000301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Attri, Kuldeep S	Post-Doc Rsch Assoc	00092278	095075	12	2080		1.000	34,000
SUBTOTAL NONFACULTY							**1.000**	**34,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,156
519200 FICA CONTRIBUTION								1,462
519300 HEALTH INSURANCE CONTRIBUTION								2,380
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**5,211**
TOTAL PERSONAL SERVICES								**39,211**
COST OBJECT TOTAL								**39,211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Dean Khan HP Specific Hire (37-5450-4000501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Asst Professor	00093763	095154	12	915		0.440	53,942
	(36-5450-2035001)College of Public Health		511000				0.31	38,110
	TOTAL Raikes, Hilary A						0.75	**92,052**
SUBTOTAL FACULTY							**0.440**	**53,942**
SUBTOTAL SALARIES & WAGES							**0.440**	**53,942**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,834
519200 FICA CONTRIBUTION								2,320
519300 HEALTH INSURANCE CONTRIBUTION								3,776
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								284
SUBTOTAL BENEFITS								**8,268**
TOTAL PERSONAL SERVICES								**62,210**
COST OBJECT TOTAL								**62,210**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Biopreparedness Business Care (37-5450-6000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shope, Ronald J	Professor	00093205	095150	12	208		0.100	9,009
	(31-5450-2000)HPSBH Grant Return		511000				0.15	13,514
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.75	71,575
	TOTAL Shope, Ronald J						1.00	**94,098**
Meaker-Medcalf, Sharon J	Asst Professor	00093204	095154	12	728		0.350	36,759
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.12	12,603
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.25	26,257
	(31-5450-0100)POE - HPSBH		511000				0.28	29,408
	TOTAL Meaker-Medcalf, Sharon J						1.00	**105,027**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.450**	**45,768**
SUBTOTAL FACULTY							**0.450**	**45,768**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363300	12	312		0.150	10,521
	(37-5410-2001001)COPH Biostatistics		513000				0.25	17,535
	(36-5241-2032004)CORT Project 4: A Novel Cen		513000				0.10	7,014
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.30	21,042
	(37-5241-2004001)Rheumatology		513000				0.20	14,029
	TOTAL Sayles, Harlan R						1.00	**70,141**
SUBTOTAL NONFACULTY							**0.150**	**10,521**
SUBTOTAL SALARIES & WAGES							**0.600**	**56,289**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,914
519200 FICA CONTRIBUTION								2,420
519300 HEALTH INSURANCE CONTRIBUTION								3,940
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								296
SUBTOTAL BENEFITS								**8,626**
TOTAL PERSONAL SERVICES								**64,915**
COST OBJECT TOTAL								**64,915**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: Eppley (37-5455-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	822		0.395	76,134
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	23,713
	(31-5455-1501)RHEN - Special Programs		511000				0.48	92,759
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	**197,606**
SUBTOTAL FACULTY							**0.395**	**76,134**
SUBTOTAL SALARIES & WAGES							**0.395**	**76,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,589
519200 FICA CONTRIBUTION								3,274
519300 HEALTH INSURANCE CONTRIBUTION								5,329
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								400
SUBTOTAL BENEFITS								**11,668**
TOTAL PERSONAL SERVICES								**87,802**
COST OBJECT TOTAL								**87,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biosecurity (65)
COST OBJECT: COPH Biosecurity (37-5465-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cieslak, Theodore J	Associate Professor	00092251	095152	12	256		0.123	27,766
	(36-5430-3005001)College of Public Health		511000				0.25	55,529
	(31-5401-2330)Dean's EPI Reallocation		511000				0.26	58,300
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	27,060
	(31-5430-2000)EPI Grant Return		511000				0.12	27,060
	(36-5465-1006014)Nebraska Center for Bioterr		511000				0.04	9,255
	(36-1209-3003001)Vice Chancellor of Research		511000				0.04	9,255
	TOTAL Cieslak, Theodore J						0.95	**214,225**
SUBTOTAL FACULTY							**0.123**	**27,766**
SUBTOTAL SALARIES & WAGES							**0.123**	**27,766**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								944
519200 FICA CONTRIBUTION								1,194
519300 HEALTH INSURANCE CONTRIBUTION								1,944
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								146
SUBTOTAL BENEFITS								**4,256**
TOTAL PERSONAL SERVICES								**32,022**
COST OBJECT TOTAL								**32,022**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biosecurity (65)
COST OBJECT: COPH Biosecurity (37-5465-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Philip W	Professor	00093207	095150	12	104		0.050	6,266
	(36-5430-3005001)College of Public Health		511000				0.18	22,546
	(31-5401-2330)Dean's EPI Reallocation		511000				0.57	71,443
	TOTAL Smith, Philip W						0.80	**100,255**
SUBTOTAL FACULTY							**0.050**	**6,266**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								269
519300 HEALTH INSURANCE CONTRIBUTION								439
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**960**
TOTAL PERSONAL SERVICES								**7,226**
COST OBJECT TOTAL								**7,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: COPH Global Health (37-5470-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grogan, Bruce R	Director, International Studies & Pgms	00065612	095082	12			0.000	15,000
	(31-5470-0001)Center for Global Health & Dev		513000				0.75	96,845
	TOTAL Grogan, Bruce R						1.00	**144,127**
513000 MGR/PROFESSIONAL SAL								
Grogan, Bruce R	Director, International Studies & Pgms	00065612	095082	12	520		0.250	32,282
	(31-5470-0001)Center for Global Health & Dev		513000				0.75	96,845
	TOTAL Grogan, Bruce R						1.00	**144,127**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-15,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-32,282
	SUBTOTAL NONFACULTY						**0.250**	**0**
	SUBTOTAL SALARIES & WAGES						**0.250**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anthony, Renaisa S	Asst Professor	00093462	090352	12	353		0.170	26,833
	(31-5485-7001)COSTSHARING/ 36-0115-1005-003		511000				0.02	2,719
	(31-5485-0540)CRHD Speciific Hire		511000				0.67	105,397
	(36-5485-2011001)College of Public Health		511000				0.02	2,719
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.08	13,052
	(31-5450-2000)HPSBH Grant Return		511000				0.05	7,433
	(31-5485-0540)CRHD Speciific Hire		512100				0.00	5,000
	TOTAL Anthony, Renaisa S						1.00	**163,153**
Su, Dejun	Assoc Professor	00092355	095152	12	832		0.400	51,033
	(36-5450-2032002)College of Public Health		511000				0.26	33,155
	(36-5485-2011001)College of Public Health		511000				0.02	2,211
	(36-5485-3019001)College of Public Health		511000				0.02	2,763
	(36-5485-2008003)Data Services Agreement for		511000				0.02	2,652
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.28	35,807
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**132,621**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.570**	**77,866**
SUBTOTAL FACULTY							**0.570**	**77,866**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	1023		0.492	20,661
	(36-5485-2011001)College of Public Health		513000				0.01	351
	(36-5485-3001012)Tobacco Free Nebraska		513000				0.50	21,013
	TOTAL Trinidad, Natalia						1.00	**42,025**
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	797		0.383	23,068
	(36-5485-3001012)Tobacco Free Nebraska		513000				0.60	36,106
	(36-5228-2013002)UCSF and UNMC Dementia Care		513000				0.02	1,003
	TOTAL Correa, Antonia M						1.00	**60,177**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.875**	**43,729**
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	520	24.583	0.250	12,783
	(33-5440-2686)Health Professions Tracking Se		514000				0.10	5,114
	(31-5440-0560)POE-Patient Focused Applic of		514000				0.55	28,121
	(31-5455-1501)RHEN - Special Programs		514000				0.10	5,114
	TOTAL Minikus, Kathy S	4422					1.00	**51,132**
Teel, Maria Y	Office Associate II	00091372	242400	12	1040	19.257	0.500	20,027

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5703-0009)Minority Health Education & Re		514000				0.50	20,026
	TOTAL Teel, Maria Y						1.00	**40,053**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**32,810**
515000 OTH ACAD SAL & WAGES								
Michaud, Tzeyu L	Post-Doc Rsch Assoc	00089221	095075	12	1040		0.500	20,600
	(31-5729-0016)COPH-PEstabrooks Rec		515000				0.50	20,600
	TOTAL Michaud, Tzeyu L						1.00	**41,200**
SUBTOTAL NONFACULTY							**2.125**	**97,139**
SUBTOTAL SALARIES & WAGES							**2.695**	**175,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,950
519200 FICA CONTRIBUTION								7,525
519300 HEALTH INSURANCE CONTRIBUTION								12,250
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								920
SUBTOTAL BENEFITS								**26,820**
TOTAL PERSONAL SERVICES								**201,825**
COST OBJECT TOTAL								**201,825**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: Reducing Hlth Disparities - North Omaha (37-5485-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, Wayne	Community Health Program Manager	00087609	263300	12	1510		0.726	58,011
	(31-5703-0009)Minority Health Education & Re		513000				0.22	17,940
	(36-5228-2013002)UCSF and UNMC Dementia Care		513000				0.05	3,997
	TOTAL Houston, Wayne						1.00	**79,948**
TBA	Community Health Program Manager	00087609	263300	12			0.000	1,999
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.726**	**60,010**
SUBTOTAL NONFACULTY							**0.726**	**60,010**
SUBTOTAL SALARIES & WAGES							**0.726**	**60,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,040
519200 FICA CONTRIBUTION								2,580
519300 HEALTH INSURANCE CONTRIBUTION								4,201
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**9,196**
TOTAL PERSONAL SERVICES								**69,206**
COST OBJECT TOTAL								**69,206**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: Reducing Hlth Disparities - South Omaha (37-5485-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	1116		0.537	43,520
	(34-5420-2004205)Central States Center for A		513000				0.01	405
	(36-5485-2011001)College of Public Health		513000				0.01	676
	(31-5703-0009)Minority Health Education & Re		513000				0.20	16,219
	(36-5485-3001012)Tobacco Free Nebraska		513000				0.25	20,274
	TOTAL Ramos, Athena K						1.00	**81,094**
SUBTOTAL NONFACULTY							**0.537**	**43,520**
SUBTOTAL SALARIES & WAGES							**0.537**	**43,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,480
519200 FICA CONTRIBUTION								1,871
519300 HEALTH INSURANCE CONTRIBUTION								3,046
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								229
SUBTOTAL BENEFITS								**6,670**
TOTAL PERSONAL SERVICES								**50,190**
COST OBJECT TOTAL								**50,190**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: COPH CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	095154	12	770		0.370	37,472
	(31-5410-0001)Biostatistics		511000				0.07	7,457
	(36-5410-2051001)College of Public Health		511000				0.09	9,284
	(31-5410-0100)POE - Biostatistics		511000				0.15	15,244
	(34-5160-2089004)Pharmacology		511000				0.10	10,128
	(34-1905-2216607)SPORE Biostatistics		511000				0.19	18,736
	(36-5360-2202001)Surgery		511000				0.03	2,954
	TOTAL Smith, Lynette M						1.00	**101,275**
SUBTOTAL FACULTY							**0.370**	**37,472**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yu, Fang	Dir of Ctr for Coll on Rsch Design & Ana	00093367	095082	12			0.000	5,000
	(31-5410-0001)Biostatistics		511000				0.18	21,562
	(31-5410-7029)COSTSHARING/ 36-1905-2290-001		511000				0.00	103
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.01	1,236
	(34-1905-2192011)Early Diagnosis of Pancreat		511000				0.01	1,236
	(34-1905-2205001)Eppley		511000				0.03	3,709
	(36-1905-2293001)Eppley		511000				0.03	3,709
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,236
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,473
	(34-5260-2004001)OB/GYN		511000				0.03	3,091
	(31-5410-0100)POE - Biostatistics		511000				0.38	45,038
	(35-5241-2025001)Rheumatology (Internal Medi		511000				0.08	9,890
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.02	2,473
	(34-1905-2216607)SPORE Biostatistics		511000				0.14	16,690
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.05	6,181
	TOTAL Yu, Fang						1.00	**123,627**
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	648		0.311	23,343

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: COPH CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2115045)Biostatistics Facility		513000				0.20	14,979
	(37-5430-2003001)COPH-Epidemiology		513000				0.10	7,490
	(36-5410-2049001)College of Public Health		513000				0.01	499
	(36-5410-2050001)College of Public Health		513000				0.01	499
	(36-5410-2051001)College of Public Health		513000				0.01	499
	(36-5450-2032002)College of Public Health		513000				0.30	22,468
	(31-5401-0001)Dean-College of Public Health		513000				0.07	5,118
	TOTAL Boilesen, Eugene C						1.00	**74,895**
SUBTOTAL NONFACULTY							**0.311**	**28,343**
SUBTOTAL SALARIES & WAGES							**0.681**	**65,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,238
519200 FICA CONTRIBUTION								2,830
519300 HEALTH INSURANCE CONTRIBUTION								4,607
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								**10,087**
TOTAL PERSONAL SERVICES								**75,902**
COST OBJECT TOTAL								**75,902**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI State Support (05)
COST OBJECT: MMI State Support (31-5505-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA				00			0.000	-375,478
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				00			0.000	-80,114
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA				00			0.000	-71,057
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				00			0.000	-19,500
	SUBTOTAL NONFACULTY						**0**	**-546,149**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-546,149**
	TOTAL PERSONAL SERVICES							**-546,149**
	COST OBJECT TOTAL							**-546,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Monroe-Meyer Institute (31-5507-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,900
530000 OPERATING SUPPLIES								50,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								5,300
	TOTAL NET OPERATING EXPENSES							**173,200**
	COST OBJECT TOTAL							**173,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: POE-Behavioral Genetics Program (31-5507-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Williams, Christy Ann	Administrative Associate I	00071359	242400	12	1872	25.699	0.900	48,108
	(33-5552-0601)General Administration		514000				0.10	5,345
	TOTAL Williams, Christy Ann						1.00	**53,453**
SUBTOTAL NONFACULTY							**0.900**	**48,108**
SUBTOTAL SALARIES & WAGES							**0.900**	**48,108**
TOTAL PERSONAL SERVICES								**48,108**
COST OBJECT TOTAL								**48,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Autism/Servere Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Melinda K	Behavior Analysis Specialist I	00072329	292305	12	2080		1.000	38,395
Godsey, Amber J	Behavior Analysis Specialist I	00072085	292305	12	2080		1.000	38,434
Schneider, Bridgette B	Behavior Analysis Specialist I	00089608	292305	12	2080		1.000	37,772
Sodawasser, Andrew J	Behavior Analysis Specialist I	00071750	292305	12	2080		1.000	37,999
Strang, Wendy L	Behavior Analysis Specialist I	00072078	292305	12	2080		1.000	37,779
TBA	Behavior Analysis Specialist I	00072273	292305	12	832		0.400	40,779
Owen, Todd M	Behavior Analysis Specialist II	00071403	293330	12	2080		1.000	49,322
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.400**	**280,480**
514000 CLER/TECH/SERV WAGES								
Schlueter, Kristine L	Clinical Authorization Representative	00075492	242400	12	2080	16.246	1.000	33,792
Burleson, Toni D	Behavioral Technician	00089623	292500	12	2080	13.920	1.000	28,954
Francis, Anna L	Behavioral Technician	00072083	292500	12	2080	14.876	1.000	30,943
Garcia, Alejandro M	Behavioral Technician	00072484	292500	12	2080	14.471	1.000	30,100
Hoeser, Carrie E	Behavioral Technician	00091151	292500	12	2080	13.972	1.000	29,061
Kang, Soyeon	Behavioral Technician	00072091	292500	12	2080	15.817	1.000	32,899
Miller, Cati R	Behavioral Technician	00087804	292500	12	2080	13.572	1.000	28,229
Rock, Chelsea M	Behavioral Technician	00091164	292500	12	2080	13.956	1.000	29,029
Williams, Lindsay D	Behavioral Technician	00080147	292500	12	2080	13.920	1.000	28,954
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**271,961**
SUBTOTAL NONFACULTY							**15.400**	**552,441**
SUBTOTAL SALARIES & WAGES							**15.400**	**552,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,335
519200 FICA CONTRIBUTION								55,578
519300 HEALTH INSURANCE CONTRIBUTION								86,791
519400 LIFE INSURANCE CONTRIBUTION								881
SUBTOTAL BENEFITS								**201,585**
TOTAL PERSONAL SERVICES								**754,026**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								230,025
TOTAL NET OPERATING EXPENSES								**230,025**
COST OBJECT TOTAL								**984,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Milnes, Suzanne M	Asst Professor	00093411	095154	12	2080		1.000	77,845
Peterson, Kathryn Marie	Asst Professor	00093406	095154	12	2080		1.000	72,968
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**150,813**
SUBTOTAL FACULTY							**2.000**	**150,813**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodin, Claire S	Behavior Analysis Specialist I	00076122	292305	12	2080		1.000	39,415
Kozisek, Jennifer M	Behavior Analysis Specialist II	00071985	293330	12	2080		1.000	48,003
Zeleny, Jason R	Behavior Analysis Specialist II	00072211	293330	12	2080		1.000	46,460
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**133,878**
514000 CLER/TECH/SERV WAGES								
Nieman, Melissa K	Clinical Authorization Representative	00072341	242400	12	2080	18.754	1.000	39,009
McHenry, Karen A	Behavioral Assistant	00088981	291500	12	416	11.161	0.200	4,643
Montes, Jamie L	Behavioral Assistant	00088978	291500	12	416	11.161	0.200	4,643
Ney, Holly M	Behavioral Assistant	00072490	291500	12	2080	12.692	1.000	26,399
Engler, Christopher	Behavioral Technician	00072471	292500	12	2080	15.309	1.000	31,842
Johnson, Tara J	Behavioral Technician	00072474	292500	12	2080	13.897	1.000	28,905
Klingforth, Callie L	Behavioral Technician	00072081	292500	12	2080	13.960	1.000	29,037
Olvera, Vivian D	Behavioral Technician	00090381	292500	12	2059	13.889	0.990	28,600
	(31-5507-0800)MMI-Enhancing Diversity		514000				0.01	289
	TOTAL Olvera, Vivian D						1.00	**28,889**
Zeleny, Melissa J	Behavioral Technician	00072075	292500	12	2080	15.525	1.000	32,293
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.390**	**225,371**
SUBTOTAL NONFACULTY							**10.390**	**359,249**
SUBTOTAL SALARIES & WAGES							**12.390**	**510,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,644
519200 FICA CONTRIBUTION								32,134
519300 HEALTH INSURANCE CONTRIBUTION								55,597
519400 LIFE INSURANCE CONTRIBUTION								510
SUBTOTAL BENEFITS								**120,885**
TOTAL PERSONAL SERVICES								**630,947**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								123,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**123,810**
	COST OBJECT TOTAL							**754,757**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: POE-Center for Austism Spectrum Disorder (31-5507-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luczynski, Kevin C	Asst Professor	00093900	090352	12	1872		0.900	64,535
	(35-5507-2002001)MMI		511000				0.10	7,170
	TOTAL Luczynski, Kevin C						1.00	**71,705**
Rodriguez, Nicole M	Asst Professor	00093899	090352	12	1747		0.840	60,316
	(31-8207-6800)Administration Salry		511000				0.00	2,060
	(34-5507-2025001)MMI		511000				0.16	11,489
	TOTAL Rodriguez, Nicole M						1.00	**75,925**
Rodriguez, Nicole M	Coordinator	00092729	093011	12			0.000	2,060
	(31-8207-6800)Administration Salry		511000				0.00	2,060
	(34-5507-2025001)MMI		511000				0.16	11,489
	TOTAL Rodriguez, Nicole M						1.00	**75,925**
Greer, Brian D	Asst Professor	00093410	095154	12	728		0.350	24,945
	(34-5507-2025001)MMI		511000				0.45	32,074
	(34-5507-2029001)MMI		511000				0.20	14,255
	TOTAL Greer, Brian D						1.00	**71,274**
Zangrillo, Amanda N	Asst Professor	00093907	095154	12	2080		1.000	71,106
	TOTAL 511000 TENURED FACULTY SALARIES						**3.090**	**222,962**
SUBTOTAL FACULTY							**3.090**	**222,962**
SUBTOTAL SALARIES & WAGES							**3.090**	**222,962**
TOTAL PERSONAL SERVICES								**222,962**
COST OBJECT TOTAL								**222,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruce, Shaela M	Behavior Analysis Specialist I	00073083	292305	12	2080		1.000	37,680
Kaminski, Ami J	Behavior Analysis Specialist I	00072027	292305	12	1040		0.500	18,886
	(33-5552-0607)Behavioral Genetics		513000				0.50	18,886
	TOTAL Kaminski, Ami J						1.00	**37,772**
Levesque, Megan A	Behavior Analysis Specialist I	00072202	292305	12	2080		1.000	38,205
Readman, Sydney L	Behavior Analysis Specialist I	00089620	292305	12	2080		1.000	37,673
Doll, Heather D	Behavioral Technician	00072472	292500	12	1040	17.372	0.500	18,067
Paden, Amber R	Behavior Analysis Specialist III	00090109	293300	12	2080		1.000	56,272
Clements, Andrea C	Behavior Analysis Specialist II	00071395	293330	12	1040		0.500	23,273
	(31-5507-1000)FacDiv-BehavMgmt ASD		513000				0.50	23,273
	TOTAL Clements, Andrea C						1.00	**46,546**
Niemeier, Jessica J	Behavior Analysis Specialist II	00072475	293330	12	2080		1.000	47,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.500**	**277,334**
514000 CLER/TECH/SERV WAGES								
Gill, Rachel M	Behavioral Assistant	00091021	291500	12	416	11.493	0.200	4,781
Guenther, Nicole M	Behavioral Assistant	00071092	291500	12	416	11.373	0.200	4,731
Kennelly, Theresa C	Behavioral Assistant	00072493	291500	12	416	11.493	0.200	4,781
Licht, Briana J	Behavioral Assistant	00072540	291500	12	1040	11.061	0.500	11,503
Peterson, Kirsten E	Behavioral Assistant	00072542	291500	02	416	11.332	0.200	4,714
TBA	Behavioral Assistant	00072543	291500	12	468	11.165	0.225	2,515
Wysopal, Hannah R	Behavioral Assistant	00091432	291500	12	416	11.063	0.200	4,602
Connelly, Laura N	Behavioral Technician	00087918	292500	12	2080	13.558	1.000	28,201
Earl, Maycee M	Behavioral Technician	00082693	292500	12	2080	13.572	1.000	28,229
Good, Kathleen E	Behavioral Technician	00091150	292500	12	2080	14.727	1.000	30,633
Johnson, Tiearra S	Behavioral Technician	00072547	292500	12	2080	13.572	1.000	28,229
Lanning, Kendall K	Behavioral Technician	00076130	292500	12	2080	14.657	1.000	30,486
TBA	Behavioral Technician	00072090	292500	12	2080	14.357	0.000	29,862
TBA	Behavioral Technician	00091548	292500	12	2080	12.715	1.000	26,448
Turbes, Claire E	Behavioral Technician	00072489	292500	12	1560	14.737	0.750	22,990
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.475**	**262,705**
SUBTOTAL NONFACULTY							**14.975**	**540,039**
SUBTOTAL SALARIES & WAGES							**14.975**	**540,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,798
519200 FICA CONTRIBUTION								30,316
519300 HEALTH INSURANCE CONTRIBUTION								52,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								481
	SUBTOTAL BENEFITS							**114,047**
	TOTAL PERSONAL SERVICES							**654,086**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,106
	TOTAL NET OPERATING EXPENSES							**57,106**
	COST OBJECT TOTAL							**711,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hagelstrom, Robert T	Asst Professor	00093491	090352	12	2080		1.000	132,082
	TOTAL Hagelstrom, Robert T						1.00	**142,082**
TBA	Discipline Director	00093800	090390	12			0.000	5,000
Dave, Bhavana J	Professor	00092407	095150	12	2080		1.000	127,248
TBA	Professor	00071412	095150	12	705		0.339	52,714
	TOTAL 511000 TENURED FACULTY SALARIES						**2.339**	**317,044**
SUBTOTAL FACULTY							**2.339**	**317,044**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hagelstrom, Robert T	Director, Human Genetics Laboratory	00093413	095081	12			0.000	10,000
	TOTAL Hagelstrom, Robert T						1.00	**142,082**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00071751		00			0.000	9,475
Aust, Shelly K	Cytogenetic Technologist I	00086400	292500	12	2080		1.000	37,813
Grabow, Corinn E	Cytogenetic Technologist I	00091524	292500	12	2080		1.000	38,777
Maddox, Joyce R	Cytogenetic Technologist I	00091201	292500	12	2080		1.000	42,640
Rivera, Kara C	Molecular Genetic Technologist I	00088681	292500	12	2080		1.000	37,438
Roberts, Evan M	Molecular Genetic Technologist I	00090329	292500	12	2080		1.000	37,805
Scott, Karissa M	Molecular Genetic Technologist I	00071238	292500	12	2080		1.000	38,563
Althof, Pamela A	Human Genetics Laboratory Supervisor	00090384	293300	12	2080		1.000	66,623
Anderson, Kirby J	Cytogenetic Technologist IV	00075773	293300	12	2080		1.000	66,372
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	894		0.430	28,122
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.13	8,287
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.24	15,696
	(36-5507-1101002)The TIN (Teratology Informa		513000				0.20	13,080
	TOTAL Bishay, Danielle L						1.00	**65,185**
Brueggemann, Jana Michelle	Cytogenetic Specialist	00086903	293300	12	1560		0.750	43,490
Carstens, Julie M	Molecular Genetic Technologist IV	00076368	293300	12	2080		1.000	69,056
Dobesh, Renae C	Cytogenetic Technologist III	00072529	293300	12	2080		1.000	51,907
Evans, Jacquelynn J.D.	Molecular Genetic Technologist III	00072335	293300	12	1872		0.900	42,760
Fordyce-Boyer, Renee R	Manager, Human Genetics Laboratory	00082746	293300	12	1040		0.500	49,583
Golden, Denae M	Human Genetics Laboratory Supervisor	00077110	293300	12	2080		1.000	61,037
Grove, Jennifer E	Cytogenetic Technologist III	00076500	293300	12	2080		1.000	46,805
Haggerty, Abigail A	Cytogenetic Technologist IV	00071833	293300	12	2080		1.000	57,931
Hempel, Thomas E	Cytogenetic Technologist III	00091020	293300	12	2080		1.000	56,752
Hess, Michelle M	Manager, Human Genetics Laboratory	00071848	293300	12	2080		1.000	90,270

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hess, Michelle M	Clinical Specialist	00090184	293300	12			0.000	1,500
Higgins, Christine M	Human Genetics Lab Supervisor	00090108	293300	12	2080		1.000	83,287
Huston, Siri	Cytogenetic Technologist III	00075828	293300	12	2080		1.000	67,068
Jaworski, Erin E	Cytogenetic Technolologist IV	00071834	293300	12	2080		1.000	54,439
Kaspar, Erin E	Molecular Genetic Technologist III	00072842	293300	12	2080		1.000	46,644
Livermore, Chestnut A	Cytogenetic Technologist III	00088913	293300	12	1768		0.850	44,374
Matthews, Kathryn M	Certified Genetic Counselor	00071764	293300	12	229		0.110	5,940
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.68	36,724
	(37-5507-3016001)MMI		513000				0.14	7,561
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.07	3,781
	TOTAL Matthews, Kathryn M						1.00	**54,006**
Nelson, Marilu	Human Genetics Laboratory Supervisor	00093171	293300	12	2080		1.000	82,227
Pickering, Diane L	Manager, Human Genetics Lab	00071847	293300	12	2080		1.000	88,931
Rief, Emily	Molecular Genetic Technologist II	00086006	293300	12	2080		1.000	45,278
Stoyanov, Ivan Kanev	Cytogenetic Technologist III	00071675	293300	12	2080		1.000	64,692
Stroebele, Rebecca J	Cytogenetic Technologist III	00071214	293300	12	2080		1.000	53,068
TBA	Certified Genetic Counselor	00071266	293300	12			0.000	55,676
TBA	Molecular Genetic Technologist II	00090181	293300	12	2080		1.000	40,735
Utter, Rachel A	Cytogenetic Technologist III	00072777	293300	12	2080		1.000	47,364
Van Dyke, Amaris Z	Cytogenetic Technologist III	00072514	293300	12	2080		1.000	58,386
Wiechman, Kimberly J	Human Genetics ClientSrvs/Lab Supervisor	00071057	293300	12	2080		1.000	60,740
Wiggins, Michele L	Cytogenetic Technologist IV	00088747	293300	12	2080		1.000	64,786
Williamson, Janet E	Molecular Genetic Technologist IV	00090860	293300	12	2080		1.000	62,815
Winkler, Lisa M	Cytogenetic Technologist III	00090834	293300	12	2080		1.000	53,322
Zaleski, Dianna H	Cytogenetic Technologist IV	00076503	293300	12	2080		1.000	70,569
Conner, Jennifer A	Cytogenetic Technologist II	00090182	293302	12	2080		1.000	43,280
Griess, Eileen	Cytogenetic Tech II	00071212	293302	12	2080		1.000	48,233
Lu, Ningxia	Cytogenetic Technologist II	00090203	293302	12	2080		1.000	45,227
Novak, Kelli A	Cytogenetic Tech II	00091241	293302	12	1664		0.800	35,888
Pinnt, Jeffrey Charles	Cytogenetic Tech II	00087711	293302	12	1872		0.900	54,906
Stevens, Jadd M	Cytogenetic Technologist III	00090183	293302	12	2080		1.000	49,286
TBA	Cytogenetic Tech II	00091525	293302	12	1040	23.299	0.500	35,000
Zeng, Li	Cytogenetic Technologist II	00093170	293302	12	2080		1.000	45,855
Gilbert, Rebecca Lynne	Programmer/Analyst III	00087799	303317	12	2080		1.000	92,189
Hackendahl, Nicole A	Marketing Specialist I	00088648	343302	12	2080		1.000	48,391
Niu, Meng	Bioinformatics Data Analyst I	00071109	363300	12	728		0.350	19,731

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3205-0844)Bioinformatics Core		513000				0.07	3,777
	(34-5507-2026402)Core D - The Molecular Biol		513000				0.08	4,679
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.50	28,188
	TOTAL Niu, Meng						1.00	**56,375**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**45.090**	**2,643,046**
514000 CLER/TECH/SERV WAGES								
Childs, Loretta Maria	Clinic Clerk	00091722	241400	12	2080	16.722	1.000	34,781
Rebolloso, Francisca C	Phone Triage Assistant	00074091	241400	12	2080	31.620	1.000	65,770
Heath, Stacy L	Clinical Authorization Representative	00091269	242400	12	2080	17.492	1.000	36,384
Knott, Cynthia M	Billing Representative II	00085286	242400	12	2080	19.819	1.000	41,224
Michl, Kimberly S	Clinical Authorization Representative	00075415	242400	12	2080	21.643	1.000	45,017
Tyrey, Kimberly S	Administrative Business Associate	00085027	242400	12	2080	29.522	1.000	61,406
Crotty, Kelly J	Office Associate I	00090850	242409	12	2080	19.830	1.000	41,246
Seaton, Brooke M	Office Associate I	00090421	242409	12	1040	17.510	0.500	18,210
	(33-5552-0500)Cyto Foundation Pro Fees		514000				0.50	18,210
	TOTAL Seaton, Brooke M						1.00	**36,420**
TBA	Office Associate I	00074090	242409	12	520	20.442	0.250	10,630
Cattano, Patricia	Tissue Culture Technician II	00091245	292500	12	2080	20.817	1.000	43,299
Clark, Tanner H	Tissue Culture Technician I	00072873	292500	12	2080	15.067	1.000	31,340
Finochiaro, Kelly M	Client Service Representative	00091723	292500	12	2080	17.767	1.000	36,956
Jackson, Kristen L	FISH Technician II	00091708	292500	12	2080	19.012	1.000	39,545
Keith, Amanda K	Client Service Representative	00091664	292500	12	2080	16.913	1.000	35,178
Lin, Fen-Fen	Tissue Culture Technician I	00072875	292500	12	2080	16.202	1.000	33,701
TBA	Tissue Culture Technician I	00072870	292500	12	2080	5.303	1.000	35,000
TBA	FISH Technician I	00076929	292500	12	2080	16.818	1.000	34,981
Gottberg, Seth A	Laboratory Assistant I	00090325	361700	12	1040	9.447	0.500	9,825
Sloan, Renee Lisa	Laboratory Assistant III	00091549	361700	12	2080	14.651	1.000	30,475
Washington, Bunnita L	Laboratory Assistant II	00091821	361700	12	2080	12.945	1.000	26,925
	TOTAL 514000 CLER/TECH/SERV WAGES						**18.250**	**711,893**
516000 STUDENT WAGES								
TBA	TBA Budget	00077787		00			0.000	29,367
SUBTOTAL NONFACULTY							**63.340**	**3,394,306**
SUBTOTAL SALARIES & WAGES							**65.679**	**3,711,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								245,547
519200 FICA CONTRIBUTION								237,990
519300 HEALTH INSURANCE CONTRIBUTION								392,867
519400 LIFE INSURANCE CONTRIBUTION								3,779
SUBTOTAL BENEFITS								**880,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**4,591,533**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								298,377
530000 OPERATING SUPPLIES								1,479,512
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								125,000
	TOTAL NET OPERATING EXPENSES							**1,906,889**
	COST OBJECT TOTAL							**6,498,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 36-5507-2105-001 (31-5507-0617)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanmann, Jennifer N	Asst Professor	00093875	090352	12	21		0.010	1,276
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.99	126,336
	TOTAL Sanmann, Jennifer N						1.00	**127,612**
SUBTOTAL FACULTY							**0.010**	**1,276**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,276**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82
519200 FICA CONTRIBUTION								80
519300 HEALTH INSURANCE CONTRIBUTION								139
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**302**
TOTAL PERSONAL SERVICES								**1,578**
COST OBJECT TOTAL								**1,578**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI-Virtual Care Expenditures (31-5507-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Melissa M	Behavior Analysis Specialist II	00072539	293330	12	1664		0.800	37,871
	(33-5552-0125)MMI-Autism School Consultation		513000				0.20	9,468
	TOTAL Bowen, Melissa M						1.00	**47,339**
514000 CLER/TECH/SERV WAGES								
Digby, Jaimie K	Behavioral Assistant	00091315	291500	12	416	11.062	0.200	4,602
	(35-5507-2002001)MMI		514000				0.30	6,902
	TOTAL Digby, Jaimie K						0.50	**11,504**
Stodola, Sara A	Behavioral Technician	00085255	292500	12	208	14.038	0.100	2,920
	(35-5507-2002001)MMI		514000				0.90	26,279
	TOTAL Stodola, Sara A						1.00	**29,199**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**7,522**
SUBTOTAL NONFACULTY							**1.100**	**45,393**
SUBTOTAL SALARIES & WAGES							**1.100**	**45,393**
TOTAL PERSONAL SERVICES								**45,393**
COST OBJECT TOTAL								**45,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI-Enhancing Diversity (31-5507-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Olvera, Vivian D	Behavioral Technician	00090381	292500	12	21	13.889	0.010	289
	(31-5507-0200)Feeding&Swallowing Program Exp		514000				0.99	28,600
	TOTAL Olvera, Vivian D						1.00	**28,889**
SUBTOTAL NONFACULTY							**0.010**	**289**
SUBTOTAL SALARIES & WAGES							**0.010**	**289**
TOTAL PERSONAL SERVICES								**289**
COST OBJECT TOTAL								**289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: FacDiv-BehavMgmt ASD (31-5507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clements, Andrea C	Behavior Analysis Specialist II	00071395	293330	12	1040		0.500	23,273
	(31-5507-0500)MMI Early Intervention		513000				0.50	23,273
	TOTAL Clements, Andrea C						1.00	**46,546**
SUBTOTAL NONFACULTY							**0.500**	**23,273**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,273**
TOTAL PERSONAL SERVICES								**23,273**
COST OBJECT TOTAL								**23,273**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,235
	TOTAL NET OPERATING EXPENSES							**23,235**
	COST OBJECT TOTAL							**23,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 36-5507-3080-001 (31-5507-4894)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,752
	(36-5507-1081008)Early Childhood - NDE		511000				0.05	6,752
	(33-5552-0108)Early Childhood Services		511000				0.10	13,504
	(31-8207-4890)Edu&Child Dev Salary		511000				0.08	10,804
	(36-5507-1080011)General Supervision Enhance		511000				0.12	16,205
	(36-5507-2092008)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,752
	(34-5507-1035025)MMI		511000				0.08	10,804
	(36-5507-2124001)MMI		511000				0.03	3,376
	(36-5507-3079001)MMI		511000				0.15	20,256
	(37-5507-6000001)MMI		511000				0.03	3,376
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1100003)NDE - Pyramid		511000				0.02	2,701
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.05	6,752
	TOTAL Jackson, Barbara J						1.00	**135,043**
SUBTOTAL FACULTY							**0.050**	**6,752**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,752**
TOTAL PERSONAL SERVICES								**6,752**
COST OBJECT TOTAL								**6,752**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI H B Monroe (31-5507-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,300
	TOTAL NET OPERATING EXPENSES							**76,300**
	COST OBJECT TOTAL							**76,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	104		0.437	48,950
	(34-1901-2115031)CURE Supplement		511000				0.05	5,594
	(34-5507-1036001)MMI		511000				0.45	50,348
	(36-5160-2091001)Pharmacology		511000				0.06	6,993
	TOTAL Godfrey, Maurice						1.00	**111,885**
Smith, Shelley D	Professor	00089924	095150	12	20		0.008	1,944
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.16	36,459
	(34-5507-2026602)Core F - The Molecular Biol		511000				0.04	9,348
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.72	166,908
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,552
	(36-5507-2112012)Morphosyntactic Abilities o		511000				0.02	4,721
	(37-5507-4000001)Munroe-Meyer Institute		511000				0.00	20,400
	(36-5507-2095009)Twins and Singletons with S		511000				0.02	5,683
	TOTAL Smith, Shelley D						1.00	**253,015**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.445**	**50,894**
	SUBTOTAL FACULTY						**0.445**	**50,894**
	SUBTOTAL SALARIES & WAGES						**0.445**	**50,894**
	TOTAL PERSONAL SERVICES							**50,894**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,500
	TOTAL NET OPERATING EXPENSES							**14,500**
	COST OBJECT TOTAL							**65,394**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 36-5507-3080-001 (31-5507-6817)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stuberg, Wayne A	Associate Director	00090960	095022	12	104		0.050	10,203
	(31-8207-6800)Administration Salry		511000				0.19	38,772
	(37-5507-1002002)HBM Professorships		511000				0.25	51,016
	(33-5552-0900)Medically Handicapped Children		511000				0.01	2,041
	(34-5507-1033042)Nebraska University Center		511000				0.50	102,032
	(31-8207-6800)Administration Salry		512100				0.00	18,000
	TOTAL Stuberg, Wayne A						1.00	**222,064**
SUBTOTAL FACULTY							**0.050**	**10,203**
SUBTOTAL SALARIES & WAGES							**0.050**	**10,203**
TOTAL PERSONAL SERVICES								**10,203**
COST OBJECT TOTAL								**10,203**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pgm Suppt Service (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,800
	TOTAL NET OPERATING EXPENSES							**48,800**
	COST OBJECT TOTAL							**48,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Business Office (31-5507-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,100
	TOTAL NET OPERATING EXPENSES							**4,100**
	COST OBJECT TOTAL							**4,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI R/H - Summary (31-5507-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,820
	TOTAL NET OPERATING EXPENSES							**21,820**
	COST OBJECT TOTAL							**21,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pediatric Rehab/Dent (31-5507-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,180
	TOTAL NET OPERATING EXPENSES							**12,180**
	COST OBJECT TOTAL							**12,180**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Occupational Therapy (31-5507-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,310
	TOTAL NET OPERATING EXPENSES							**27,310**
	COST OBJECT TOTAL							**27,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Physical Therapy (31-5507-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,030
	TOTAL NET OPERATING EXPENSES							**34,030**
	COST OBJECT TOTAL							**34,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,250
	TOTAL NET OPERATING EXPENSES							**26,250**
	COST OBJECT TOTAL							**26,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Speech Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,650
	TOTAL NET OPERATING EXPENSES							**15,650**
	COST OBJECT TOTAL							**15,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Social Service (31-5507-8790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,300
	TOTAL NET OPERATING EXPENSES							**6,300**
	COST OBJECT TOTAL							**6,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Genetics (31-5507-8800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,425
	TOTAL NET OPERATING EXPENSES							**36,425**
	COST OBJECT TOTAL							**36,425**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Nutrition (31-5507-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,900
	TOTAL NET OPERATING EXPENSES							**2,900**
	COST OBJECT TOTAL							**2,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Developmental Medicine State Funds (31-5507-9100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Meyer Rehab Institute (31-5507-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
	TOTAL NET OPERATING EXPENSES							**19,000**
	COST OBJECT TOTAL							**19,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Seed Grants (09)
COST OBJECT: LB556 Child Behavorial Hlth/Telehealth (31-5509-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	416		0.200	40,515
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.02	3,918
	(36-5507-1075008)ENCOR Training Contract		511000				0.05	9,581
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,794
	(34-5507-1034012)MMI		511000				0.22	45,264
	(34-5507-1035025)MMI		511000				0.05	9,348
	(36-5507-1061012)MMI Americorps		511000				0.03	6,207
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,265
	(34-5507-1033042)Nebraska University Center		511000				0.09	18,697
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,928
	(31-8207-8590)Psychology Salary		511000				0.09	19,387
	TOTAL Evans, Joseph H						1.00	**205,704**
Ellis, Cynthia R	Assoc Professor	00090028	095152	12	81		0.039	7,244
	(31-8207-8190)Devel Med Salary		511000				0.60	112,251
	(34-5507-1035025)MMI		511000				0.23	42,677
	(33-5552-0900)Medically Handicapped Children		511000				0.13	24,233
	TOTAL Ellis, Cynthia R						1.00	**186,405**
Burt, Jennifer D	Asst Professor	00093394	095154	12	520		0.250	19,712
	(34-5507-1035025)MMI		511000				0.05	3,729
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.62	49,020
	(31-8207-8590)Psychology Salary		511000				0.08	6,385
	TOTAL Burt, Jennifer D						1.00	**78,846**
Menousek, Kathryn M	Asst Professor	00092551	095154	12	489		0.235	17,196
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.46	33,784
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.24	17,807
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.06	4,236
	TOTAL Menousek, Kathryn M						1.00	**73,023**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.724**	**84,667**
SUBTOTAL FACULTY							**0.724**	**84,667**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	412		0.200	18,970
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.60	56,911
	(33-5552-1800)Nurse Practitioner Support	4463	513000				0.20	18,970
	TOTAL Soltis-Vaughan, Brigette S						1.00	**94,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Seed Grants (09)
COST OBJECT: LB556 Child Behavorial Hlth/Telehealth (31-5509-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	832	18.194	0.400	15,138
	(34-5507-1034012)MMI		514000				0.10	3,784
	(37-5507-3002001)Psychiatric Outstate Clinic		514000				0.50	18,922
	TOTAL Flearl, Debra Ann						1.00	**37,844**
515000 OTH ACAD SAL & WAGES								
Hill, Kimberly M	Post-Doc Rsch Assoc	00089604	095075	12	1040		0.500	19,500
	(37-5507-3002001)Psychiatric Outstate Clinic		515000				0.50	19,500
	TOTAL Hill, Kimberly M						1.00	**39,000**
SUBTOTAL NONFACULTY							**1.100**	**53,608**
SUBTOTAL SALARIES & WAGES							**1.824**	**138,275**
TOTAL PERSONAL SERVICES								**138,275**
COST OBJECT TOTAL								**138,275**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI EmpEng&Lfspn Prg (33-5507-8419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12			0.063	4,263
	(33-5552-0106)Learning Center Summer		511000				0.07	4,651
	(36-5507-2115001)MMI		511000				0.25	16,890
	(34-5507-1033042)Nebraska University Center		511000				0.22	14,213
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.40	26,926
	TOTAL Johnson, Jolene J						1.00	**66,943**
SUBTOTAL FACULTY							**0.063**	**4,263**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falk, Kimberly K	UCEDD Program Associate	00091051	262300	12	728	21.630	0.350	15,747
	(36-5507-3081001)MMI		513000				0.10	4,499
	TOTAL Falk, Kimberly K						0.45	**20,246**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	416		0.200	10,711
	(33-5552-0111)21st Century NDE		513000				0.10	5,356
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,678
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.21	11,248
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(33-5552-0106)Learning Center Summer		513000				0.20	10,711
	(36-5507-3077001)MMI		513000				0.10	5,356
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,141
	TOTAL Harmon, Jennifer L						1.00	**53,557**
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12	208		0.100	5,537
	(36-5507-3080001)MMI		513000				0.40	22,151
	(34-5507-1033042)Nebraska University Center		513000				0.50	27,688
	TOTAL Swanson, Sarah R						1.00	**55,376**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**31,995**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	42	15.578	0.020	649

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI EmpEng&Lfspn Prg (33-5507-8419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.05	1,621
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	3,240
	(33-5552-0108)Early Childhood Services		514000				0.05	1,621
	(33-5552-0103)Educare		514000				0.20	6,481
	(33-5552-0106)Learning Center Summer		514000				0.15	4,860
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,618
	(36-5507-3077001)MMI		514000				0.05	1,618
	(36-5507-3079001)MMI		514000				0.05	1,621
	(33-5552-0131)Omaha Conserv Music Violin Spr		514000				0.03	972
	TOTAL Fitch, Samantha M						0.75	**24,301**
SUBTOTAL NONFACULTY							**0.670**	**32,644**
SUBTOTAL SALARIES & WAGES							**0.733**	**36,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,808
519200 FICA CONTRIBUTION								2,141
519300 HEALTH INSURANCE CONTRIBUTION								4,318
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**8,498**
TOTAL PERSONAL SERVICES								**45,405**
COST OBJECT TOTAL								**45,405**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	416		0.200	10,006
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,006
	(33-5552-0108)Early Childhood Services		513000				0.10	5,003
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,001
	(33-5552-0106)Learning Center Summer		513000				0.35	17,512
	(36-5507-3077001)MMI		513000				0.03	1,500
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,501
	(33-5552-0133)NDE Anchor EC Observ		513000				0.03	1,500
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,001
	TOTAL Baird, Sarah J						1.00	**50,030**
Miller, Kerry A	Assistant Project Director	00072818	263300	12	104		0.050	2,904
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,809
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,066
	(31-8207-4890)Edu&Child Dev Salary		513000				0.20	11,618
	(33-5552-0106)Learning Center Summer		513000				0.30	17,426
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,904
	(36-5507-1021017)NICU Followup Clinic develo		513000				0.23	13,360
	TOTAL Miller, Kerry A						1.00	**58,087**
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	416		0.200	8,833
	(33-5552-0108)Early Childhood Services		513000				0.05	2,208
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,208
	(33-5552-0106)Learning Center Summer		513000				0.50	22,081
	(36-5507-3077001)MMI		513000				0.15	6,625
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,208
	TOTAL Mills, Amanda Rae						1.00	**44,163**
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	312		0.150	7,917
	(33-5552-0111)21st Century NDE		513000				0.10	5,278
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,639
	(36-5507-1080011)General Supervision Enhance		513000				0.15	7,917
	(33-5552-0106)Learning Center Summer		513000				0.25	13,194
	(36-5507-3077001)MMI		513000				0.10	5,278
	(33-5552-0133)NDE Anchor EC Observ		513000				0.15	7,917
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,639
	TOTAL Price, Kari L						1.00	**52,779**
Rey, Adriana	Child Development Program Evaluator	00090890	263300	12	416		0.200	9,609

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.05	2,402
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.25	12,012
	(33-5552-0106)Learning Center Summer		513000				0.25	12,011
	(36-5507-3077001)MMI		513000				0.15	7,207
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,805
	TOTAL Rey, Adriana						1.00	**48,046**
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	312		0.150	8,252
	(33-5552-0111)21st Century NDE		513000				0.10	5,502
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.07	3,851
	(33-5552-0108)Early Childhood Services		513000				0.03	1,650
	(33-5552-0106)Learning Center Summer		513000				0.13	6,877
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.03	1,376
	TOTAL Schmit, Colleen M						0.50	**27,508**
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	478		0.230	12,927
	(33-5552-0111)21st Century NDE		513000				0.05	2,810
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.02	1,124
	(33-5552-0108)Early Childhood Services		513000				0.05	2,810
	(33-5552-0106)Learning Center Summer		513000				0.30	16,862
	(36-5507-3077001)MMI		513000				0.10	5,620
	(36-5507-3080001)MMI		513000				0.20	11,241
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,810
	TOTAL Shepherd, Megan M						1.00	**56,204**
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	312		0.150	8,080
	(33-5552-0111)21st Century NDE		513000				0.05	2,762
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,182
	(33-5552-0108)Early Childhood Services		513000				0.15	8,286
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,104
	(33-5552-0106)Learning Center Summer		513000				0.35	19,334
	(36-5507-2111002)MMI		513000				0.10	5,524
	(36-5507-3077001)MMI		513000				0.05	2,762
	TOTAL Siebler, Abbey L						1.00	**55,034**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	208		0.100	4,841
	(33-5552-0111)21st Century NDE		513000				0.25	12,103
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	7,262
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	4,841
	(33-5552-0106)Learning Center Summer		513000				0.30	14,524
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	4,841
	TOTAL Skoglund, Rabecca M						1.00	**48,412**
Stone, Terry Lynn	Child Development Program Evaluator	4468 00072819	263300	12	104		0.050	2,211

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0106)Learning Center Summer		513000				0.05	2,211
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	4,420
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,211
	TOTAL Stone, Terry Lynn						0.25	**11,053**
TBA	Assistant Project Director	00072907	263300	12	520		0.250	51,700
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	520		0.250	13,326
	(33-5552-0111)21st Century NDE		513000				0.10	5,330
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,330
	(33-5552-0108)Early Childhood Services		513000				0.10	5,330
	(33-5552-0106)Learning Center Summer		513000				0.25	13,327
	(36-5507-2111002)MMI		513000				0.20	10,661
	TOTAL Villanueva, Cynthia D						1.00	**53,304**
Villegas, Jennifer G	Child Development Program Evaluator	00087950	263300	12	260		0.125	5,146
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	4,117
	(33-5552-0106)Learning Center Summer		513000				0.68	27,791
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,117
	TOTAL Villegas, Jennifer G						1.00	**41,171**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	416		0.200	10,545
	(33-5552-0111)21st Century NDE		513000				0.05	2,636
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,544
	(33-5552-0108)Early Childhood Services		513000				0.15	7,909
	(36-5507-1080011)General Supervision Enhance		513000				0.15	7,909
	(33-5552-0106)Learning Center Summer		513000				0.10	5,272
	(36-5507-3077001)MMI		513000				0.15	7,909
	TOTAL Zessin, Rebecca A						1.00	**52,724**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.305**	**156,297**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	416	15.578	0.200	6,481
	(33-5552-0111)21st Century NDE		514000				0.05	1,621
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	3,240
	(33-5552-0108)Early Childhood Services		514000				0.05	1,621
	(33-5552-0106)Learning Center Summer		514000				0.15	4,860
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,618
	(36-5507-3077001)MMI		514000				0.05	1,618
	(36-5507-3079001)MMI		514000				0.05	1,621
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	649
	(33-5552-0131)Omaha Conserv Music Violin Spr		514000				0.03	972
	TOTAL Fitch, Samantha M						0.75	**24,301**
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	104	21.092	0.050	2,193

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	4,388
	(31-8207-4890)Edu&Child Dev Salary		514000				0.35	15,356
	(36-5507-1080011)General Supervision Enhance		514000				0.05	2,193
	(33-5552-0106)Learning Center Summer		514000				0.30	13,162
	(37-5507-6000001)MMI		514000				0.05	2,193
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.05	2,193
	(36-5507-1021017)NICU Followup Clinic develo		514000				0.05	2,193
	TOTAL Young-Oestmann, Michelle C						1.00	**43,871**
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	312	24.299	0.150	7,582
	(33-5552-0111)21st Century NDE		514000				0.05	2,527
	(33-5552-0108)Early Childhood Services		514000				0.20	10,108
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,527
	(33-5552-0106)Learning Center Summer		514000				0.35	17,690
	(36-5507-3077001)MMI		514000				0.10	5,054
	(37-5507-6000001)MMI		514000				0.05	2,527
	(36-5507-1100003)NDE - Pyramid		514000				0.05	2,527
	TOTAL Rath, Amber Lynn						1.00	**50,542**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**16,256**
	SUBTOTAL NONFACULTY						**2.705**	**172,553**
	SUBTOTAL SALARIES & WAGES						**2.705**	**172,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,455
519200 FICA CONTRIBUTION								10,008
519300 HEALTH INSURANCE CONTRIBUTION								20,189
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								907
	SUBTOTAL BENEFITS							**39,732**
	TOTAL PERSONAL SERVICES							**212,285**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,142
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								5,958
	TOTAL NET OPERATING EXPENSES							**43,100**
	COST OBJECT TOTAL							**255,385**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	437		0.210	11,248
	(33-5552-0111)21st Century NDE		513000				0.10	5,356
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,678
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(33-5552-0106)Learning Center Summer		513000				0.20	10,711
	(36-5507-3077001)MMI		513000				0.10	5,356
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.20	10,711
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,141
	TOTAL Harmon, Jennifer L						1.00	**53,557**
Miller, Kerry A	Assistant Project Director	00072818	263300	12	146		0.070	4,066
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,809
	(31-8207-4890)Edu&Child Dev Salary		513000				0.20	11,618
	(33-5552-0103)Educare		513000				0.05	2,904
	(33-5552-0106)Learning Center Summer		513000				0.30	17,426
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,904
	(36-5507-1021017)NICU Followup Clinic develo		513000				0.23	13,360
	TOTAL Miller, Kerry A						1.00	**58,087**
Zweiback, Rose	Project Director	00072833	263300	12	312		0.150	10,318
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.48	33,014
	(36-5507-3079001)MMI		513000				0.05	3,439
	(37-5507-6000001)MMI		513000				0.11	7,566
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,439
	(36-5507-1100003)NDE - Pyramid		513000				0.15	10,318
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.01	688
	TOTAL Zweiback, Rose						1.00	**68,782**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.430**	**25,632**
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	478	25.999	0.230	12,437
	(36-5507-1080011)General Supervision Enhance		514000				0.05	2,704
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.65	35,151
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.05	2,704
	(33-5552-0112)Regional 6 Kidsquad		514000				0.02	1,082
	TOTAL Alvarez, Lisa M						1.00	**54,078**
SUBTOTAL NONFACULTY							**0.660**	**38,069**
SUBTOTAL SALARIES & WAGES							**0.660**	**38,069**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,865
519200 FICA CONTRIBUTION								2,208
519300 HEALTH INSURANCE CONTRIBUTION								4,454
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								200
	SUBTOTAL BENEFITS							**8,765**
	TOTAL PERSONAL SERVICES							**46,834**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,726
530000 OPERATING SUPPLIES								170
540000 TRAVEL EXPENSE								550
	TOTAL NET OPERATING EXPENSES							**9,446**
	COST OBJECT TOTAL							**56,280**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12			0.069	4,651
	(36-5507-2115001)MMI		511000				0.25	16,890
	(33-5507-8419)MMI EmpEng&Lfspn Prg		511000				0.06	4,263
	(34-5507-1033042)Nebraska University Center		511000				0.22	14,213
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.40	26,926
	TOTAL Johnson, Jolene J						1.00	**66,943**
SUBTOTAL FACULTY							**0.069**	**4,651**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	728		0.350	17,512
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,006
	(33-5552-0108)Early Childhood Services		513000				0.10	5,003
	(33-5552-0103)Educare		513000				0.20	10,006
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,001
	(36-5507-3077001)MMI		513000				0.03	1,500
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,501
	(33-5552-0133)NDE Anchor EC Observ		513000				0.03	1,500
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,001
	TOTAL Baird, Sarah J						1.00	**50,030**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12			0.050	2,710
	(33-5552-0111)21st Century NDE		513000				0.05	2,710
	(33-5552-0108)Early Childhood Services		513000				0.10	5,421
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,421
	TOTAL Buchholz, Nicole A						0.30	**16,262**
Gibilisco, Colleen R	Child Development Program Evaluator	00076136	263300	12	1144		0.550	28,786
	(36-5507-3077001)MMI		513000				0.15	7,851
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.30	15,701
	TOTAL Gibilisco, Colleen R						1.00	**52,338**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	416		0.200	10,711

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.10	5,356
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,678
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.21	11,248
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(36-5507-3077001)MMI		513000				0.10	5,356
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.20	10,711
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,141
	TOTAL Harmon, Jennifer L						1.00	**53,557**
Miller, Kerry A	Assistant Project Director	00072818	263300	12	624		0.300	17,426
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,809
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,066
	(31-8207-4890)Edu&Child Dev Salary		513000				0.20	11,618
	(33-5552-0103)Educare		513000				0.05	2,904
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,904
	(36-5507-1021017)NICU Followup Clinic develo		513000				0.23	13,360
	TOTAL Miller, Kerry A						1.00	**58,087**
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	1040		0.500	22,081
	(33-5552-0108)Early Childhood Services		513000				0.05	2,208
	(33-5552-0103)Educare		513000				0.20	8,833
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,208
	(36-5507-3077001)MMI		513000				0.15	6,625
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,208
	TOTAL Mills, Amanda Rae						1.00	**44,163**
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	520		0.250	13,194
	(33-5552-0111)21st Century NDE		513000				0.10	5,278
	(33-5552-0103)Educare		513000				0.15	7,917
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,639
	(36-5507-1080011)General Supervision Enhance		513000				0.15	7,917
	(36-5507-3077001)MMI		513000				0.10	5,278
	(33-5552-0133)NDE Anchor EC Observ		513000				0.15	7,917
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,639
	TOTAL Price, Kari L						1.00	**52,779**
Rey, Adriana	Child Development Program Evaluator	00090890	263300	12	520		0.250	12,011
	(33-5552-0111)21st Century NDE		513000				0.05	2,402
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.25	12,012
	(33-5552-0103)Educare		513000				0.20	9,609
	(36-5507-3077001)MMI		513000				0.15	7,207
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,805
	TOTAL Rey, Adriana						1.00	**48,046**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	260		0.125	6,877
	(33-5552-0111)21st Century NDE		513000				0.10	5,502
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.07	3,851
	(33-5552-0108)Early Childhood Services		513000				0.03	1,650
	(33-5552-0103)Educare		513000				0.15	8,252
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.03	1,376
	TOTAL Schmit, Colleen M						0.50	**27,508**
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	624		0.300	16,862
	(33-5552-0111)21st Century NDE		513000				0.05	2,810
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.02	1,124
	(33-5552-0108)Early Childhood Services		513000				0.05	2,810
	(33-5552-0103)Educare		513000				0.23	12,927
	(36-5507-3077001)MMI		513000				0.10	5,620
	(36-5507-3080001)MMI		513000				0.20	11,241
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,810
	TOTAL Shepherd, Megan M						1.00	**56,204**
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	728		0.350	19,334
	(33-5552-0111)21st Century NDE		513000				0.05	2,762
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,182
	(33-5552-0108)Early Childhood Services		513000				0.15	8,286
	(33-5552-0103)Educare		513000				0.15	8,080
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,104
	(36-5507-2111002)MMI		513000				0.10	5,524
	(36-5507-3077001)MMI		513000				0.05	2,762
	TOTAL Siebler, Abbey L						1.00	**55,034**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	624		0.300	14,524
	(33-5552-0111)21st Century NDE		513000				0.25	12,103
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	7,262
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	4,841
	(33-5552-0103)Educare		513000				0.10	4,841
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	4,841
	TOTAL Skoglund, Rabecca M						1.00	**48,412**
Stone, Terry Lynn	Child Development Program Evaluator	00072819	263300	12	104		0.050	2,211
	(33-5552-0103)Educare		513000				0.05	2,211
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	4,420
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,211
	TOTAL Stone, Terry Lynn						0.25	**11,053**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	520		0.250	13,327

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.10	5,330
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,330
	(33-5552-0108)Early Childhood Services		513000				0.10	5,330
	(33-5552-0103)Educare		513000				0.25	13,326
	(36-5507-2111002)MMI		513000				0.20	10,661
	TOTAL Villanueva, Cynthia D						1.00	**53,304**
Villegas, Jennifer G	Child Development Program Evaluator	00087950	263300	12	1404		0.675	27,791
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	4,117
	(33-5552-0103)Educare		513000				0.13	5,146
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,117
	TOTAL Villegas, Jennifer G						1.00	**41,171**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	208		0.100	5,272
	(33-5552-0111)21st Century NDE		513000				0.05	2,636
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,544
	(33-5552-0108)Early Childhood Services		513000				0.15	7,909
	(33-5552-0103)Educare		513000				0.20	10,545
	(36-5507-1080011)General Supervision Enhance		513000				0.15	7,909
	(36-5507-3077001)MMI		513000				0.15	7,909
	TOTAL Zessin, Rebecca A						1.00	**52,724**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.600**	**230,629**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	312	15.578	0.150	4,860
	(33-5552-0111)21st Century NDE		514000				0.05	1,621
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	3,240
	(33-5552-0108)Early Childhood Services		514000				0.05	1,621
	(33-5552-0103)Educare		514000				0.20	6,481
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,618
	(36-5507-3077001)MMI		514000				0.05	1,618
	(36-5507-3079001)MMI		514000				0.05	1,621
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	649
	(33-5552-0131)Omaha Conserv Music Violin Spr		514000				0.03	972
	TOTAL Fitch, Samantha M						0.75	**24,301**
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	624	21.092	0.300	13,162

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	4,388
	(31-8207-4890)Edu&Child Dev Salary		514000				0.35	15,356
	(33-5552-0103)Educare		514000				0.05	2,193
	(36-5507-1080011)General Supervision Enhance		514000				0.05	2,193
	(37-5507-6000001)MMI		514000				0.05	2,193
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.05	2,193
	(36-5507-1021017)NICU Followup Clinic develo		514000				0.05	2,193
	TOTAL Young-Oestmann, Michelle C						1.00	**43,871**
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	728	24.299	0.350	17,690
	(33-5552-0111)21st Century NDE		514000				0.05	2,527
	(33-5552-0108)Early Childhood Services		514000				0.20	10,108
	(33-5552-0103)Educare		514000				0.15	7,582
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,527
	(36-5507-3077001)MMI		514000				0.10	5,054
	(37-5507-6000001)MMI		514000				0.05	2,527
	(36-5507-1100003)NDE - Pyramid		514000				0.05	2,527
	TOTAL Rath, Amber Lynn						1.00	**50,542**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**35,712**
	SUBTOTAL NONFACULTY						**5.400**	**266,341**
	SUBTOTAL SALARIES & WAGES						**5.469**	**270,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,279
519200 FICA CONTRIBUTION								15,718
519300 HEALTH INSURANCE CONTRIBUTION								31,706
519400 LIFE INSURANCE CONTRIBUTION								271
519800 WORKERS COMPENSATION								1,424
	SUBTOTAL BENEFITS							**62,398**
	TOTAL PERSONAL SERVICES							**333,390**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,459
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								3,943
	TOTAL NET OPERATING EXPENSES							**51,402**
	COST OBJECT TOTAL							**384,792**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	208		0.100	13,504
	(31-5507-4894)COSTSHARING/ 36-5507-3080-001		511000				0.05	6,752
	(36-5507-1081008)Early Childhood - NDE		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.08	10,804
	(36-5507-1080011)General Supervision Enhance		511000				0.12	16,205
	(36-5507-2092008)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,752
	(34-5507-1035025)MMI		511000				0.08	10,804
	(36-5507-2124001)MMI		511000				0.03	3,376
	(36-5507-3079001)MMI		511000				0.15	20,256
	(37-5507-6000001)MMI		511000				0.03	3,376
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1100003)NDE - Pyramid		511000				0.02	2,701
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.05	6,752
	TOTAL Jackson, Barbara J						1.00	**135,043**
SUBTOTAL FACULTY							**0.100**	**13,504**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	208		0.100	5,003
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,006
	(33-5552-0103)Educare		513000				0.20	10,006
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,001
	(33-5552-0106)Learning Center Summer		513000				0.35	17,512
	(36-5507-3077001)MMI		513000				0.03	1,500
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,501
	(33-5552-0133)NDE Anchor EC Observ		513000				0.03	1,500
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,001
	TOTAL Baird, Sarah J						1.00	**50,030**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12			0.100	5,421
	(33-5552-0111)21st Century NDE		513000				0.05	2,710
	(33-5552-0106)Learning Center Summer		513000				0.05	2,710
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,421
	TOTAL Buchholz, Nicole A						0.30	**16,262**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	208		0.100	5,356

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.10	5,356
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,678
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.21	11,248
	(33-5552-0106)Learning Center Summer		513000				0.20	10,711
	(36-5507-3077001)MMI		513000				0.10	5,356
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.20	10,711
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,141
	TOTAL Harmon, Jennifer L						1.00	**53,557**
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	104		0.050	2,208
	(33-5552-0103)Educare		513000				0.20	8,833
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,208
	(33-5552-0106)Learning Center Summer		513000				0.50	22,081
	(36-5507-3077001)MMI		513000				0.15	6,625
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,208
	TOTAL Mills, Amanda Rae						1.00	**44,163**
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	62		0.030	1,650
	(33-5552-0111)21st Century NDE		513000				0.10	5,502
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.07	3,851
	(33-5552-0103)Educare		513000				0.15	8,252
	(33-5552-0106)Learning Center Summer		513000				0.13	6,877
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.03	1,376
	TOTAL Schmit, Colleen M						0.50	**27,508**
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	104		0.050	2,810
	(33-5552-0111)21st Century NDE		513000				0.05	2,810
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.02	1,124
	(33-5552-0103)Educare		513000				0.23	12,927
	(33-5552-0106)Learning Center Summer		513000				0.30	16,862
	(36-5507-3077001)MMI		513000				0.10	5,620
	(36-5507-3080001)MMI		513000				0.20	11,241
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,810
	TOTAL Shepherd, Megan M						1.00	**56,204**
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	312		0.150	8,286

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.05	2,762
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,182
	(33-5552-0103)Educare		513000				0.15	8,080
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,104
	(33-5552-0106)Learning Center Summer		513000				0.35	19,334
	(36-5507-2111002)MMI		513000				0.10	5,524
	(36-5507-3077001)MMI		513000				0.05	2,762
	TOTAL Siebler, Abbey L						1.00	**55,034**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	208		0.100	5,330
	(33-5552-0111)21st Century NDE		513000				0.10	5,330
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,330
	(33-5552-0103)Educare		513000				0.25	13,326
	(33-5552-0106)Learning Center Summer		513000				0.25	13,327
	(36-5507-2111002)MMI		513000				0.20	10,661
	TOTAL Villanueva, Cynthia D						1.00	**53,304**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	312		0.150	7,909
	(33-5552-0111)21st Century NDE		513000				0.05	2,636
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,544
	(33-5552-0103)Educare		513000				0.20	10,545
	(36-5507-1080011)General Supervision Enhance		513000				0.15	7,909
	(33-5552-0106)Learning Center Summer		513000				0.10	5,272
	(36-5507-3077001)MMI		513000				0.15	7,909
	TOTAL Zessin, Rebecca A						1.00	**52,724**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.830**	**43,973**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	104	15.578	0.050	1,621
	(33-5552-0111)21st Century NDE		514000				0.05	1,621
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	3,240
	(33-5552-0103)Educare		514000				0.20	6,481
	(33-5552-0106)Learning Center Summer		514000				0.15	4,860
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,618
	(36-5507-3077001)MMI		514000				0.05	1,618
	(36-5507-3079001)MMI		514000				0.05	1,621
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	649
	(33-5552-0131)Omaha Conserv Music Violin Spr		514000				0.03	972
	TOTAL Fitch, Samantha M						0.75	**24,301**
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	416	24.299	0.200	10,108

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.05	2,527
	(33-5552-0103)Educare		514000				0.15	7,582
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,527
	(33-5552-0106)Learning Center Summer		514000				0.35	17,690
	(36-5507-3077001)MMI		514000				0.10	5,054
	(37-5507-6000001)MMI		514000				0.05	2,527
	(36-5507-1100003)NDE - Pyramid		514000				0.05	2,527
	TOTAL Rath, Amber Lynn						1.00	**50,542**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.250**	**11,729**
SUBTOTAL NONFACULTY							**1.080**	**55,702**
SUBTOTAL SALARIES & WAGES							**1.180**	**69,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,391
519200 FICA CONTRIBUTION								4,014
519300 HEALTH INSURANCE CONTRIBUTION								8,097
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**15,935**
TOTAL PERSONAL SERVICES								**85,141**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,629
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								2,500
550000 CAPITAL OUTLAY								2,000
TOTAL NET OPERATING EXPENSES								**36,129**
COST OBJECT TOTAL								**121,270**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,752
	(31-5507-4894)COSTSHARING/ 36-5507-3080-001		511000				0.05	6,752
	(36-5507-1081008)Early Childhood - NDE		511000				0.05	6,752
	(33-5552-0108)Early Childhood Services		511000				0.10	13,504
	(31-8207-4890)Edu&Child Dev Salary		511000				0.08	10,804
	(36-5507-1080011)General Supervision Enhance		511000				0.12	16,205
	(36-5507-2092008)Heartland Regional Genetics		511000				0.15	20,257
	(34-5507-1035025)MMI		511000				0.08	10,804
	(36-5507-2124001)MMI		511000				0.03	3,376
	(36-5507-3079001)MMI		511000				0.15	20,256
	(37-5507-6000001)MMI		511000				0.03	3,376
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1100003)NDE - Pyramid		511000				0.02	2,701
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.05	6,752
	TOTAL Jackson, Barbara J						1.00	**135,043**
SUBTOTAL FACULTY							**0.050**	**6,752**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	208		0.100	4,841
	(33-5552-0111)21st Century NDE		513000				0.25	12,103
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	7,262
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	4,841
	(33-5552-0103)Educare		513000				0.10	4,841
	(33-5552-0106)Learning Center Summer		513000				0.30	14,524
	TOTAL Skoglund, Rabecca M						1.00	**48,412**
Stone, Terry Lynn	Child Development Program Evaluator	00072819	263300	12	208		0.100	4,420
	(33-5552-0103)Educare		513000				0.05	2,211
	(33-5552-0106)Learning Center Summer		513000				0.05	2,211
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,211
	TOTAL Stone, Terry Lynn						0.25	**11,053**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**9,261**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	104	15.578	0.050	1,618

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.05	1,621
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	3,240
	(33-5552-0108)Early Childhood Services		514000				0.05	1,621
	(33-5552-0103)Educare		514000				0.20	6,481
	(33-5552-0106)Learning Center Summer		514000				0.15	4,860
	(36-5507-3077001)MMI		514000				0.05	1,618
	(36-5507-3079001)MMI		514000				0.05	1,621
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	649
	(33-5552-0131)Omaha Conserv Music Violin Spr		514000				0.03	972
	TOTAL Fitch, Samantha M						0.75	**24,301**
TBA	Office/Project Associate	00075491	242400	12	62	22.341	0.030	1,394
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.080**	**3,012**
SUBTOTAL NONFACULTY							**0.280**	**12,273**
SUBTOTAL SALARIES & WAGES							**0.330**	**19,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								932
519200 FICA CONTRIBUTION								1,104
519300 HEALTH INSURANCE CONTRIBUTION								2,226
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,381**
TOTAL PERSONAL SERVICES								**23,406**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,787
530000 OPERATING SUPPLIES								400
540000 TRAVEL EXPENSE								465
TOTAL NET OPERATING EXPENSES								**3,652**
COST OBJECT TOTAL								**27,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12			0.050	2,710
	(33-5552-0108)Early Childhood Services		513000				0.10	5,421
	(33-5552-0106)Learning Center Summer		513000				0.05	2,710
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,421
	TOTAL Buchholz, Nicole A						0.30	**16,262**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	208		0.100	5,356
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,678
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.21	11,248
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(33-5552-0106)Learning Center Summer		513000				0.20	10,711
	(36-5507-3077001)MMI		513000				0.10	5,356
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.20	10,711
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,141
	TOTAL Harmon, Jennifer L						1.00	**53,557**
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	208		0.100	5,278
	(33-5552-0103)Educare		513000				0.15	7,917
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,639
	(36-5507-1080011)General Supervision Enhance		513000				0.15	7,917
	(33-5552-0106)Learning Center Summer		513000				0.25	13,194
	(36-5507-3077001)MMI		513000				0.10	5,278
	(33-5552-0133)NDE Anchor EC Observ		513000				0.15	7,917
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,639
	TOTAL Price, Kari L						1.00	**52,779**
Rey, Adriana	Child Development Program Evaluator	00090890	263300	12	104		0.050	2,402
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.25	12,012
	(33-5552-0103)Educare		513000				0.20	9,609
	(33-5552-0106)Learning Center Summer		513000				0.25	12,011
	(36-5507-3077001)MMI		513000				0.15	7,207
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,805
	TOTAL Rey, Adriana						1.00	**48,046**
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	208		0.100	5,502
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.07	3,851
	(33-5552-0108)Early Childhood Services		513000				0.03	1,650
	(33-5552-0103)Educare		513000				0.15	8,252
	(33-5552-0106)Learning Center Summer		513000				0.13	6,877
	(33-5552-0115)NCFF Endowment Six Pence	4484	513000				0.03	1,376
	TOTAL Schmit, Colleen M						0.50	**27,508**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	104		0.050	2,810
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.02	1,124
	(33-5552-0108)Early Childhood Services		513000				0.05	2,810
	(33-5552-0103)Educare		513000				0.23	12,927
	(33-5552-0106)Learning Center Summer		513000				0.30	16,862
	(36-5507-3077001)MMI		513000				0.10	5,620
	(36-5507-3080001)MMI		513000				0.20	11,241
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,810
	TOTAL Shepherd, Megan M						1.00	**56,204**
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	104		0.050	2,762
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,182
	(33-5552-0108)Early Childhood Services		513000				0.15	8,286
	(33-5552-0103)Educare		513000				0.15	8,080
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,104
	(33-5552-0106)Learning Center Summer		513000				0.35	19,334
	(36-5507-2111002)MMI		513000				0.10	5,524
	(36-5507-3077001)MMI		513000				0.05	2,762
	TOTAL Siebler, Abbey L						1.00	**55,034**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	520		0.250	12,103
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	7,262
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	4,841
	(33-5552-0103)Educare		513000				0.10	4,841
	(33-5552-0106)Learning Center Summer		513000				0.30	14,524
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	4,841
	TOTAL Skoglund, Rabecca M						1.00	**48,412**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	208		0.100	5,330
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,330
	(33-5552-0108)Early Childhood Services		513000				0.10	5,330
	(33-5552-0103)Educare		513000				0.25	13,326
	(33-5552-0106)Learning Center Summer		513000				0.25	13,327
	(36-5507-2111002)MMI		513000				0.20	10,661
	TOTAL Villanueva, Cynthia D						1.00	**53,304**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	104		0.050	2,636

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,544
	(33-5552-0108)Early Childhood Services		513000				0.15	7,909
	(33-5552-0103)Educare		513000				0.20	10,545
	(36-5507-1080011)General Supervision Enhance		513000				0.15	7,909
	(33-5552-0106)Learning Center Summer		513000				0.10	5,272
	(36-5507-3077001)MMI		513000				0.15	7,909
	TOTAL Zessin, Rebecca A						1.00	**52,724**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**46,889**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	104	15.578	0.050	1,621
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	3,240
	(33-5552-0108)Early Childhood Services		514000				0.05	1,621
	(33-5552-0103)Educare		514000				0.20	6,481
	(33-5552-0106)Learning Center Summer		514000				0.15	4,860
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,618
	(36-5507-3077001)MMI		514000				0.05	1,618
	(36-5507-3079001)MMI		514000				0.05	1,621
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	649
	(33-5552-0131)Omaha Conserv Music Violin Spr		514000				0.03	972
	TOTAL Fitch, Samantha M						0.75	**24,301**
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	104	24.299	0.050	2,527
	(33-5552-0108)Early Childhood Services		514000				0.20	10,108
	(33-5552-0103)Educare		514000				0.15	7,582
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,527
	(33-5552-0106)Learning Center Summer		514000				0.35	17,690
	(36-5507-3077001)MMI		514000				0.10	5,054
	(37-5507-6000001)MMI		514000				0.05	2,527
	(36-5507-1100003)NDE - Pyramid		514000				0.05	2,527
	TOTAL Rath, Amber Lynn						1.00	**50,542**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**4,148**
SUBTOTAL NONFACULTY							**1.000**	**51,037**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,037**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,501
519200 FICA CONTRIBUTION								2,960
519300 HEALTH INSURANCE CONTRIBUTION								5,971
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								268
SUBTOTAL BENEFITS								**11,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**62,788**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,379
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								4,250
	TOTAL NET OPERATING EXPENSES							**11,629**
	COST OBJECT TOTAL							**74,417**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Regional 6 Kidsquad (33-5552-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	42	25.999	0.020	1,082
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.23	12,437
	(36-5507-1080011)General Supervision Enhance		514000				0.05	2,704
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.65	35,151
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.05	2,704
	TOTAL Alvarez, Lisa M						1.00	**54,078**
SUBTOTAL NONFACULTY							**0.020**	**1,082**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53
519200 FICA CONTRIBUTION								63
519300 HEALTH INSURANCE CONTRIBUTION								127
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**250**
TOTAL PERSONAL SERVICES								**1,332**
COST OBJECT TOTAL								**1,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,752
	(31-5507-4894)COSTSHARING/ 36-5507-3080-001		511000				0.05	6,752
	(36-5507-1081008)Early Childhood - NDE		511000				0.05	6,752
	(33-5552-0108)Early Childhood Services		511000				0.10	13,504
	(31-8207-4890)Edu&Child Dev Salary		511000				0.08	10,804
	(36-5507-1080011)General Supervision Enhance		511000				0.12	16,205
	(36-5507-2092008)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,752
	(34-5507-1035025)MMI		511000				0.08	10,804
	(36-5507-2124001)MMI		511000				0.03	3,376
	(36-5507-3079001)MMI		511000				0.15	20,256
	(37-5507-6000001)MMI		511000				0.03	3,376
	(36-5507-1100003)NDE - Pyramid		511000				0.02	2,701
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.05	6,752
	TOTAL Jackson, Barbara J						1.00	**135,043**
SUBTOTAL FACULTY							**0.050**	**6,752**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	104		0.050	2,501
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,006
	(33-5552-0108)Early Childhood Services		513000				0.10	5,003
	(33-5552-0103)Educare		513000				0.20	10,006
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,001
	(33-5552-0106)Learning Center Summer		513000				0.35	17,512
	(36-5507-3077001)MMI		513000				0.03	1,500
	(33-5552-0133)NDE Anchor EC Observ		513000				0.03	1,500
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,001
	TOTAL Baird, Sarah J						1.00	**50,030**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12			0.100	5,421
	(33-5552-0111)21st Century NDE		513000				0.05	2,710
	(33-5552-0108)Early Childhood Services		513000				0.10	5,421
	(33-5552-0106)Learning Center Summer		513000				0.05	2,710
	TOTAL Buchholz, Nicole A						0.30	**16,262**
Miller, Kerry A	Assistant Project Director	00072818	263300	12	104		0.050	2,904

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,809
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,066
	(31-8207-4890)Edu&Child Dev Salary		513000				0.20	11,618
	(33-5552-0103)Educare		513000				0.05	2,904
	(33-5552-0106)Learning Center Summer		513000				0.30	17,426
	(36-5507-1021017)NICU Followup Clinic develo		513000				0.23	13,360
	TOTAL Miller, Kerry A						1.00	**58,087**
Rey, Adriana	Child Development Program Evaluator	00090890	263300	12	208		0.100	4,805
	(33-5552-0111)21st Century NDE		513000				0.05	2,402
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.25	12,012
	(33-5552-0103)Educare		513000				0.20	9,609
	(33-5552-0106)Learning Center Summer		513000				0.25	12,011
	(36-5507-3077001)MMI		513000				0.15	7,207
	TOTAL Rey, Adriana						1.00	**48,046**
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	52		0.025	1,376
	(33-5552-0111)21st Century NDE		513000				0.10	5,502
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.07	3,851
	(33-5552-0108)Early Childhood Services		513000				0.03	1,650
	(33-5552-0103)Educare		513000				0.15	8,252
	(33-5552-0106)Learning Center Summer		513000				0.13	6,877
	TOTAL Schmit, Colleen M						0.50	**27,508**
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	104		0.050	2,810
	(33-5552-0111)21st Century NDE		513000				0.05	2,810
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.02	1,124
	(33-5552-0108)Early Childhood Services		513000				0.05	2,810
	(33-5552-0103)Educare		513000				0.23	12,927
	(33-5552-0106)Learning Center Summer		513000				0.30	16,862
	(36-5507-3077001)MMI		513000				0.10	5,620
	(36-5507-3080001)MMI		513000				0.20	11,241
	TOTAL Shepherd, Megan M						1.00	**56,204**
Villegas, Jennifer G	Child Development Program Evaluator	00087950	263300	12	208		0.100	4,117
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	4,117
	(33-5552-0103)Educare		513000				0.13	5,146
	(33-5552-0106)Learning Center Summer		513000				0.68	27,791
	TOTAL Villegas, Jennifer G						1.00	**41,171**
Zweiback, Rose	Project Director	00072833	263300	12	104		0.050	3,439

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.48	33,014
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	10,318
	(36-5507-3079001)MMI		513000				0.05	3,439
	(37-5507-6000001)MMI		513000				0.11	7,566
	(36-5507-1100003)NDE - Pyramid		513000				0.15	10,318
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.01	688
	TOTAL Zweiback, Rose						1.00	**68,782**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.525**	**27,373**
514000 CLER/TECH/SERV WAGES								
TBA	Office/Project Associate	00075491	242400	12	208	22.341	0.100	4,647
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	104	21.092	0.050	2,193
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	4,388
	(31-8207-4890)Edu&Child Dev Salary		514000				0.35	15,356
	(33-5552-0103)Educare		514000				0.05	2,193
	(36-5507-1080011)General Supervision Enhance		514000				0.05	2,193
	(33-5552-0106)Learning Center Summer		514000				0.30	13,162
	(37-5507-6000001)MMI		514000				0.05	2,193
	(36-5507-1021017)NICU Followup Clinic develo		514000				0.05	2,193
	TOTAL Young-Oestmann, Michelle C						1.00	**43,871**
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	1352	25.999	0.650	35,151
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.23	12,437
	(36-5507-1080011)General Supervision Enhance		514000				0.05	2,704
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.05	2,704
	(33-5552-0112)Regional 6 Kidsquad		514000				0.02	1,082
	TOTAL Alvarez, Lisa M						1.00	**54,078**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**41,991**
SUBTOTAL NONFACULTY							**1.325**	**69,364**
SUBTOTAL SALARIES & WAGES							**1.375**	**76,116**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,730
519200 FICA CONTRIBUTION								4,415
519300 HEALTH INSURANCE CONTRIBUTION								8,906
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								400
SUBTOTAL BENEFITS								**17,527**
TOTAL PERSONAL SERVICES								**93,643**
OPERATING EXPENSE								
		4491						
521000 PLANNED OPERATING EXPENSES								16,013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								4,590
540000 TRAVEL EXPENSE								4,350
	TOTAL NET OPERATING EXPENSES							**24,953**
	COST OBJECT TOTAL							**118,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NASA OST (33-5552-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,831
530000 OPERATING SUPPLIES								300
540000 TRAVEL EXPENSE								1,826
	TOTAL NET OPERATING EXPENSES							**3,957**
	COST OBJECT TOTAL							**3,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Boys and Girls Club of the Midlands (33-5552-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,224
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								1,665
	TOTAL NET OPERATING EXPENSES							**10,389**
	COST OBJECT TOTAL							**10,389**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: OPS Evaluation (33-5552-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,858
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								770
	TOTAL NET OPERATING EXPENSES							**11,628**
	COST OBJECT TOTAL							**11,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MMI-Autism School Consultation (33-5552-0125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Melissa M	Behavior Analysis Specialist II	00072539	293330	12	416		0.200	9,468
	(31-5507-0700)MMI-Virtual Care Expenditures		513000				0.80	37,871
	TOTAL Bowen, Melissa M						1.00	**47,339**
SUBTOTAL NONFACULTY							**0.200**	**9,468**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								464
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								1,108
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,180**
TOTAL PERSONAL SERVICES								**11,648**
COST OBJECT TOTAL								**11,648**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Positive Behav Intervention/Support-NDE (33-5552-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12			0.400	26,926
	(33-5552-0106)Learning Center Summer		511000				0.07	4,651
	(36-5507-2115001)MMI		511000				0.25	16,890
	(33-5507-8419)MMI EmpEng&Lfspn Prg		511000				0.06	4,263
	(34-5507-1033042)Nebraska University Center		511000				0.22	14,213
	TOTAL Johnson, Jolene J						1.00	**66,943**
SUBTOTAL FACULTY							**0.400**	**26,926**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gibilisco, Colleen R	Child Development Program Evaluator	00076136	263300	12	624		0.300	15,701
	(33-5552-0106)Learning Center Summer		513000				0.55	28,786
	(36-5507-3077001)MMI		513000				0.15	7,851
	TOTAL Gibilisco, Colleen R						1.00	**52,338**
SUBTOTAL NONFACULTY							**0.300**	**15,701**
SUBTOTAL SALARIES & WAGES							**0.700**	**42,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,089
519200 FICA CONTRIBUTION								2,472
519300 HEALTH INSURANCE CONTRIBUTION								4,987
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**9,815**
TOTAL PERSONAL SERVICES								**52,442**
COST OBJECT TOTAL								**52,442**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Omaha Conserv Music Violin Sprouts Prog (33-5552-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	42		0.020	1,001
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,006
	(33-5552-0108)Early Childhood Services		513000				0.10	5,003
	(33-5552-0103)Educare		513000				0.20	10,006
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,001
	(33-5552-0106)Learning Center Summer		513000				0.35	17,512
	(36-5507-3077001)MMI		513000				0.03	1,500
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,501
	(33-5552-0133)NDE Anchor EC Observ		513000				0.03	1,500
	TOTAL Baird, Sarah J						1.00	**50,030**
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	104		0.050	2,208
	(33-5552-0108)Early Childhood Services		513000				0.05	2,208
	(33-5552-0103)Educare		513000				0.20	8,833
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,208
	(33-5552-0106)Learning Center Summer		513000				0.50	22,081
	(36-5507-3077001)MMI		513000				0.15	6,625
	TOTAL Mills, Amanda Rae						1.00	**44,163**
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	104		0.050	2,639
	(33-5552-0111)21st Century NDE		513000				0.10	5,278
	(33-5552-0103)Educare		513000				0.15	7,917
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,639
	(36-5507-1080011)General Supervision Enhance		513000				0.15	7,917
	(33-5552-0106)Learning Center Summer		513000				0.25	13,194
	(36-5507-3077001)MMI		513000				0.10	5,278
	(33-5552-0133)NDE Anchor EC Observ		513000				0.15	7,917
	TOTAL Price, Kari L						1.00	**52,779**
Stone, Terry Lynn	Child Development Program Evaluator	00072819	263300	12	104		0.050	2,211
	(33-5552-0103)Educare		513000				0.05	2,211
	(33-5552-0106)Learning Center Summer		513000				0.05	2,211
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	4,420
	TOTAL Stone, Terry Lynn						0.25	**11,053**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.170**	**8,059**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	62	15.578	0.030	972

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Omaha Conserv Music Violin Sprouts Prog (33-5552-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.05	1,621
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	3,240
	(33-5552-0108)Early Childhood Services		514000				0.05	1,621
	(33-5552-0103)Educare		514000				0.20	6,481
	(33-5552-0106)Learning Center Summer		514000				0.15	4,860
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,618
	(36-5507-3077001)MMI		514000				0.05	1,618
	(36-5507-3079001)MMI		514000				0.05	1,621
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	649
	TOTAL Fitch, Samantha M						0.75	**24,301**
SUBTOTAL NONFACULTY							**0.200**	**9,031**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								443
519200 FICA CONTRIBUTION								524
519300 HEALTH INSURANCE CONTRIBUTION								1,057
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**2,080**
TOTAL PERSONAL SERVICES								**11,111**
COST OBJECT TOTAL								**11,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	416		0.200	10,006
	(33-5552-0108)Early Childhood Services		513000				0.10	5,003
	(33-5552-0103)Educare		513000				0.20	10,006
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,001
	(33-5552-0106)Learning Center Summer		513000				0.35	17,512
	(36-5507-3077001)MMI		513000				0.03	1,500
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,501
	(33-5552-0133)NDE Anchor EC Observ		513000				0.03	1,500
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,001
	TOTAL Baird, Sarah J						1.00	**50,030**
Comfort, Linda K	Assistant Project Director	00072907	263300	12	1206	30.550	0.580	36,855
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	104		0.050	2,678
	(33-5552-0111)21st Century NDE		513000				0.10	5,356
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.21	11,248
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(33-5552-0106)Learning Center Summer		513000				0.20	10,711
	(36-5507-3077001)MMI		513000				0.10	5,356
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.20	10,711
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,141
	TOTAL Harmon, Jennifer L						1.00	**53,557**
Miller, Kerry A	Assistant Project Director	00072818	263300	12	208		0.100	5,809
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,066
	(31-8207-4890)Edu&Child Dev Salary		513000				0.20	11,618
	(33-5552-0103)Educare		513000				0.05	2,904
	(33-5552-0106)Learning Center Summer		513000				0.30	17,426
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,904
	(36-5507-1021017)NICU Followup Clinic develo		513000				0.23	13,360
	TOTAL Miller, Kerry A						1.00	**58,087**
Rey, Adriana	Child Development Program Evaluator	00090890	263300	12	520		0.250	12,012
	(33-5552-0111)21st Century NDE		513000				0.05	2,402
	(33-5552-0103)Educare		513000				0.20	9,609
	(33-5552-0106)Learning Center Summer		513000				0.25	12,011
	(36-5507-3077001)MMI		513000				0.15	7,207
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,805
	TOTAL Rey, Adriana						1.00	**48,046**
Schmit, Colleen M	Child Development Program Evaluator	4500 00072911	263300	12	146		0.070	3,851

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.10	5,502
	(33-5552-0108)Early Childhood Services		513000				0.03	1,650
	(33-5552-0103)Educare		513000				0.15	8,252
	(33-5552-0106)Learning Center Summer		513000				0.13	6,877
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.03	1,376
	TOTAL Schmit, Colleen M						0.50	**27,508**
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	42		0.020	1,124
	(33-5552-0111)21st Century NDE		513000				0.05	2,810
	(33-5552-0108)Early Childhood Services		513000				0.05	2,810
	(33-5552-0103)Educare		513000				0.23	12,927
	(33-5552-0106)Learning Center Summer		513000				0.30	16,862
	(36-5507-3077001)MMI		513000				0.10	5,620
	(36-5507-3080001)MMI		513000				0.20	11,241
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,810
	TOTAL Shepherd, Megan M						1.00	**56,204**
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	270		0.130	7,182
	(33-5552-0111)21st Century NDE		513000				0.05	2,762
	(33-5552-0108)Early Childhood Services		513000				0.15	8,286
	(33-5552-0103)Educare		513000				0.15	8,080
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,104
	(33-5552-0106)Learning Center Summer		513000				0.35	19,334
	(36-5507-2111002)MMI		513000				0.10	5,524
	(36-5507-3077001)MMI		513000				0.05	2,762
	TOTAL Siebler, Abbey L						1.00	**55,034**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	312		0.150	7,262
	(33-5552-0111)21st Century NDE		513000				0.25	12,103
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	4,841
	(33-5552-0103)Educare		513000				0.10	4,841
	(33-5552-0106)Learning Center Summer		513000				0.30	14,524
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	4,841
	TOTAL Skoglund, Rabecca M						1.00	**48,412**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	208		0.100	5,330
	(33-5552-0111)21st Century NDE		513000				0.10	5,330
	(33-5552-0108)Early Childhood Services		513000				0.10	5,330
	(33-5552-0103)Educare		513000				0.25	13,326
	(33-5552-0106)Learning Center Summer		513000				0.25	13,327
	(36-5507-2111002)MMI		513000				0.20	10,661
	TOTAL Villanueva, Cynthia D						1.00	**53,304**
Villegas, Jennifer G	Child Development Program Evaluator	4501 00087950	263300	12	208		0.100	4,117

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.13	5,146
	(33-5552-0106)Learning Center Summer		513000				0.68	27,791
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,117
	TOTAL Villegas, Jennifer G						1.00	**41,171**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	416		0.200	10,544
	(33-5552-0111)21st Century NDE		513000				0.05	2,636
	(33-5552-0108)Early Childhood Services		513000				0.15	7,909
	(33-5552-0103)Educare		513000				0.20	10,545
	(36-5507-1080011)General Supervision Enhance		513000				0.15	7,909
	(33-5552-0106)Learning Center Summer		513000				0.10	5,272
	(36-5507-3077001)MMI		513000				0.15	7,909
	TOTAL Zessin, Rebecca A						1.00	**52,724**
Zweiback, Rose	Project Director	00072833	263300	12	998		0.480	33,014
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	10,318
	(36-5507-3079001)MMI		513000				0.05	3,439
	(37-5507-6000001)MMI		513000				0.11	7,566
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,439
	(36-5507-1100003)NDE - Pyramid		513000				0.15	10,318
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.01	688
	TOTAL Zweiback, Rose						1.00	**68,782**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.430**	**139,784**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	208	15.578	0.100	3,240
	(33-5552-0111)21st Century NDE		514000				0.05	1,621
	(33-5552-0108)Early Childhood Services		514000				0.05	1,621
	(33-5552-0103)Educare		514000				0.20	6,481
	(33-5552-0106)Learning Center Summer		514000				0.15	4,860
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,618
	(36-5507-3077001)MMI		514000				0.05	1,618
	(36-5507-3079001)MMI		514000				0.05	1,621
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	649
	(33-5552-0131)Omaha Conserv Music Violin Spr		514000				0.03	972
	TOTAL Fitch, Samantha M						0.75	**24,301**
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	208	21.092	0.100	4,388

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-4890)Edu&Child Dev Salary		514000				0.35	15,356
	(33-5552-0103)Educare		514000				0.05	2,193
	(36-5507-1080011)General Supervision Enhance		514000				0.05	2,193
	(33-5552-0106)Learning Center Summer		514000				0.30	13,162
	(37-5507-6000001)MMI		514000				0.05	2,193
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.05	2,193
	(36-5507-1021017)NICU Followup Clinic develo		514000				0.05	2,193
	TOTAL Young-Oestmann, Michelle C						1.00	**43,871**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**7,628**
SUBTOTAL NONFACULTY							**2.630**	**147,412**
SUBTOTAL SALARIES & WAGES							**2.630**	**147,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,223
519200 FICA CONTRIBUTION								8,550
519300 HEALTH INSURANCE CONTRIBUTION								17,247
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								775
SUBTOTAL BENEFITS								**33,942**
TOTAL PERSONAL SERVICES								**181,354**
COST OBJECT TOTAL								**181,354**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NDE Anchor EC Observ (33-5552-0133)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	62		0.030	1,500
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,006
	(33-5552-0108)Early Childhood Services		513000				0.10	5,003
	(33-5552-0103)Educare		513000				0.20	10,006
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,001
	(33-5552-0106)Learning Center Summer		513000				0.35	17,512
	(36-5507-3077001)MMI		513000				0.03	1,500
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,501
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,001
	TOTAL Baird, Sarah J						1.00	**50,030**
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	312		0.150	7,917
	(33-5552-0111)21st Century NDE		513000				0.10	5,278
	(33-5552-0103)Educare		513000				0.15	7,917
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,639
	(36-5507-1080011)General Supervision Enhance		513000				0.15	7,917
	(33-5552-0106)Learning Center Summer		513000				0.25	13,194
	(36-5507-3077001)MMI		513000				0.10	5,278
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,639
	TOTAL Price, Kari L						1.00	**52,779**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.180**	**9,417**
SUBTOTAL NONFACULTY							**0.180**	**9,417**
SUBTOTAL SALARIES & WAGES							**0.180**	**9,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								461
519200 FICA CONTRIBUTION								546
519300 HEALTH INSURANCE CONTRIBUTION								1,102
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,168**
TOTAL PERSONAL SERVICES								**11,585**
COST OBJECT TOTAL								**11,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	42		0.020	1,001
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,006
	(33-5552-0108)Early Childhood Services		513000				0.10	5,003
	(33-5552-0103)Educare		513000				0.20	10,006
	(33-5552-0106)Learning Center Summer		513000				0.35	17,512
	(36-5507-3077001)MMI		513000				0.03	1,500
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,501
	(33-5552-0133)NDE Anchor EC Observ		513000				0.03	1,500
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,001
	TOTAL Baird, Sarah J						1.00	**50,030**
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	104		0.050	2,208
	(33-5552-0108)Early Childhood Services		513000				0.05	2,208
	(33-5552-0103)Educare		513000				0.20	8,833
	(33-5552-0106)Learning Center Summer		513000				0.50	22,081
	(36-5507-3077001)MMI		513000				0.15	6,625
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,208
	TOTAL Mills, Amanda Rae						1.00	**44,163**
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	104		0.050	2,639
	(33-5552-0111)21st Century NDE		513000				0.10	5,278
	(33-5552-0103)Educare		513000				0.15	7,917
	(36-5507-1080011)General Supervision Enhance		513000				0.15	7,917
	(33-5552-0106)Learning Center Summer		513000				0.25	13,194
	(36-5507-3077001)MMI		513000				0.10	5,278
	(33-5552-0133)NDE Anchor EC Observ		513000				0.15	7,917
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,639
	TOTAL Price, Kari L						1.00	**52,779**
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	42		0.020	1,104
	(33-5552-0111)21st Century NDE		513000				0.05	2,762
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,182
	(33-5552-0108)Early Childhood Services		513000				0.15	8,286
	(33-5552-0103)Educare		513000				0.15	8,080
	(33-5552-0106)Learning Center Summer		513000				0.35	19,334
	(36-5507-2111002)MMI		513000				0.10	5,524
	(36-5507-3077001)MMI		513000				0.05	2,762
	TOTAL Siebler, Abbey L						1.00	**55,034**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4505					**0.140**	**6,952**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	104	24.299	0.050	2,527
	(33-5552-0111)21st Century NDE		514000				0.05	2,527
	(33-5552-0108)Early Childhood Services		514000				0.20	10,108
	(33-5552-0103)Educare		514000				0.15	7,582
	(33-5552-0106)Learning Center Summer		514000				0.35	17,690
	(36-5507-3077001)MMI		514000				0.10	5,054
	(37-5507-6000001)MMI		514000				0.05	2,527
	(36-5507-1100003)NDE - Pyramid		514000				0.05	2,527
	TOTAL Rath, Amber Lynn						1.00	**50,542**
SUBTOTAL NONFACULTY							**0.190**	**9,479**
SUBTOTAL SALARIES & WAGES							**0.190**	**9,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								464
519200 FICA CONTRIBUTION								550
519300 HEALTH INSURANCE CONTRIBUTION								1,109
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,182**
TOTAL PERSONAL SERVICES								**11,661**
COST OBJECT TOTAL								**11,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lfspn Respite-East (33-5552-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12	1560		0.750	25,950
Miller, Janet L	Respite Care Associate	00089605	262300	12	1040	19.231	0.500	20,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**45,950**
SUBTOTAL NONFACULTY							**1.250**	**45,950**
SUBTOTAL SALARIES & WAGES							**1.250**	**45,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,252
519200 FICA CONTRIBUTION								2,665
519300 HEALTH INSURANCE CONTRIBUTION								5,376
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**10,581**
TOTAL PERSONAL SERVICES								**56,531**
COST OBJECT TOTAL								**56,531**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Woo-Yang	Assoc Professor	00071646	090351	12	832		0.400	40,335
	(34-5507-2027001)MMI		511000				0.51	51,875
	(36-5507-2113001)MMI		511000				0.09	8,629
	TOTAL Kim, Woo-Yang						1.00	**100,839**
Arikkath, Jyothi	Asst Professor	00075376	090352	12	2080		1.000	94,130
Jiang, Peng	Asst Professor	00093882	090352	12	2080		1.000	87,125
Sanmann, Jennifer N	Asst Professor	00093875	090352	12	2059		0.990	126,336
	(31-5507-0617)COSTSHARING/ 36-5507-2105-001		511000				0.01	1,276
	TOTAL Sanmann, Jennifer N						1.00	**127,612**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	832		0.400	55,950
	(34-5507-2026602)Core F - The Molecular Biol		511000				0.04	5,595
	(34-5507-2027001)MMI		511000				0.02	2,797
	(34-5507-2028001)MMI		511000				0.21	28,674
	(34-5507-2031001)MMI		511000				0.10	13,987
	(34-5507-2033005)MMI		511000				0.11	15,386
	(35-5507-2003001)MMI		511000				0.13	17,484
	TOTAL Dunaevsky-Hutt, Anna						1.00	**139,873**
Olney, Ann Haskins	Professor	00071446	095150	12	570		0.274	46,054
	(37-5507-3007001)Hospital Genetic Support		511000				0.43	72,165
	(37-8432-1002001)MMI		511000				0.18	28,997
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.12	19,957
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	TOTAL Olney, Ann Haskins						1.00	**177,173**
Smith, Shelley D	Professor	00089924	095150	12	1490		0.719	166,908
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.16	36,459
	(34-5507-2026602)Core F - The Molecular Biol		511000				0.04	9,348
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,552
	(31-5507-6800)MMI Administration		511000				0.01	1,944
	(36-5507-2112012)Morphosyntactic Abilities o		511000				0.02	4,721
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,400
	(36-5507-2095009)Twins and Singletons with S		511000				0.02	5,683
	TOTAL Smith, Shelley D						1.00	**253,015**
Rush, Eric T	Asst Professor	00093758	095154	12	978		0.470	84,424

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3007001)Hospital Genetic Support		511000				0.41	73,646
	(36-5507-2120001)MMI		511000				0.01	1,796
	(37-8432-1002001)MMI		511000				0.05	8,752
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,287
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.03	4,491
	TOTAL Rush, Eric T						1.00	**179,396**
Starr, Lois J	Asst Professor	00078997	095154	12	1410		0.678	121,741
	(37-5507-3007001)Hospital Genetic Support		511000				0.14	25,148
	(37-5507-3013001)MMI		511000				0.13	22,858
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,287
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	3,593
	TOTAL Starr, Lois J						1.00	**187,627**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.931**	**823,003**
SUBTOTAL FACULTY							**5.931**	**823,003**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Starr, Lois J	Medical Director	00071804	095081	12			0.000	8,000
	(37-5507-3007001)Hospital Genetic Support		511000				0.14	25,148
	(37-5507-3013001)MMI		511000				0.13	22,858
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,287
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	3,593
	TOTAL Starr, Lois J						1.00	**187,627**
513000 MGR/PROFESSIONAL SAL								
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	270		0.130	8,287
	(31-5507-0600)MMI Human Genetics Center		513000				0.43	28,122
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.24	15,696
	(36-5507-1101002)The TIN (Teratology Informa		513000				0.20	13,080
	TOTAL Bishay, Danielle L						1.00	**65,185**
Matthews, Kathryn M	Certified Genetic Counselor	00071764	293300	12	1414		0.680	36,724
	(37-5507-3016001)MMI		513000				0.14	7,561
	(31-5507-0600)MMI Human Genetics Center		513000				0.11	5,940
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.07	3,781
	TOTAL Matthews, Kathryn M						1.00	**54,006**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.810**	**45,011**
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	1040	21.153	0.500	21,999
	(31-8207-8100)Genetic Med Salary		514000				0.50	22,000
	TOTAL Horeis, Kristi C	4509					1.00	**43,999**
Seaton, Brooke M	Office Associate I	00090421	242409	12	1040	17.510	0.500	18,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5507-0600)MMI Human Genetics Center		514000				0.50	18,210
	TOTAL Seaton, Brooke M						1.00	**36,420**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**40,209**
SUBTOTAL NONFACULTY							**1.810**	**93,220**
SUBTOTAL SALARIES & WAGES							**7.741**	**916,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,895
519200 FICA CONTRIBUTION								53,141
519300 HEALTH INSURANCE CONTRIBUTION								107,198
519400 LIFE INSURANCE CONTRIBUTION								916
519800 WORKERS COMPENSATION								4,816
SUBTOTAL BENEFITS								**210,966**
TOTAL PERSONAL SERVICES								**1,127,189**
COST OBJECT TOTAL								**1,127,189**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MRI Admin Service Fee (33-5552-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simmons, Sarah B	Accountant III	00084582	243302	12	1394		0.670	38,085
	(34-5507-1035025)MMI		513000				0.03	1,706
	(34-5507-1033042)Nebraska University Center		513000				0.30	17,053
	TOTAL Simmons, Sarah B						1.00	**56,844**
SUBTOTAL NONFACULTY							**0.670**	**38,085**
SUBTOTAL SALARIES & WAGES							**0.670**	**38,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,866
519200 FICA CONTRIBUTION								2,209
519300 HEALTH INSURANCE CONTRIBUTION								4,456
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**8,769**
TOTAL PERSONAL SERVICES								**46,854**
COST OBJECT TOTAL								**46,854**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12	653		0.314	88,708
	(37-5507-1002002)HBM Professorships		511000				0.22	59,633
	(34-5507-2025001)MMI		511000				0.20	56,366
	(34-5507-2029001)MMI		511000				0.23	65,759
	(35-5507-2002001)MMI		511000				0.03	9,403
	TOTAL Fisher, Wayne W						1.00	**279,869**
Piazza, Cathleen C	Professor	00093412	095150	12	406		0.195	41,959
	(34-5507-2025001)MMI		511000				0.17	37,480
	(34-5507-2029001)MMI		511000				0.22	46,856
	(31-8207-8990)Nutrition Salary		511000				0.41	88,859
	TOTAL Piazza, Cathleen C						1.00	**215,154**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.509**	**130,667**
SUBTOTAL FACULTY							**0.509**	**130,667**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Waples, Thomas A	Graphic Designer	00071438	322302	12	982		0.472	21,895
	(31-4405-0004)Office of Public Affairs		513000				0.53	24,493
	TOTAL Waples, Thomas A						1.00	**46,388**
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Patient Records Clerk	00091377	241400	12	1373	13.377	0.660	18,364
	(31-8207-7890)Patient Info Off Salry		514000				0.34	9,461
	TOTAL Riggle, Barbara J						1.00	**27,825**
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	468	9.179	0.225	4,296
	(37-5507-3008001)Augmentative School Contrac		514000				0.23	4,296
	TOTAL Meinecke, Kristina K						0.45	**8,592**
Meador, Anna M	Intake/Scheduling Representative	00072014	242400	12	2080	17.425	1.000	36,244
TBA	Intake/Scheduling Representative	00071566	242400	12	2080	18.091	1.000	37,629
Williams, Christy Ann	Administrative Associate I	00071359	242400	12	208	25.699	0.100	5,345
	(31-5507-0090)POE-Behavioral Genetics Progra		514000				0.90	48,108
	TOTAL Williams, Christy Ann						1.00	**53,453**
Goering, Ann M	Interpreter/Clinic Clerk	00072846	242500	12	1040	15.722	0.500	16,351
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.485**	**118,229**
SUBTOTAL NONFACULTY							**3.957**	**140,124**
SUBTOTAL SALARIES & WAGES							**4.466**	**270,791**
BENEFITS								

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								13,269
519200 FICA CONTRIBUTION								15,705
519300 HEALTH INSURANCE CONTRIBUTION								31,683
519400 LIFE INSURANCE CONTRIBUTION								271
519800 WORKERS COMPENSATION								1,423
SUBTOTAL BENEFITS								**62,351**
TOTAL PERSONAL SERVICES								**333,142**
COST OBJECT TOTAL								**333,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Behavioral Genetics (33-5552-0607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaminski, Ami J	Behavior Analysis Specialist I	00072027	292305	12	1040		0.500	18,886
	(31-5507-0500)MMI Early Intervention		513000				0.50	18,886
	TOTAL Kaminski, Ami J						1.00	**37,772**
SUBTOTAL NONFACULTY							**0.500**	**18,886**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								925
519200 FICA CONTRIBUTION								1,095
519300 HEALTH INSURANCE CONTRIBUTION								2,210
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,348**
TOTAL PERSONAL SERVICES								**23,234**
COST OBJECT TOTAL								**23,234**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Kim Start-Up (33-5552-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ka, Minhan	Post-Doc Rsch Assoc	00093884	095075	12	1040		0.500	20,930
	(34-5507-2027001)MMI		515000				0.50	20,931
	TOTAL Ka, Minhan						1.00	**41,861**
SUBTOTAL NONFACULTY							**0.500**	**20,930**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,026
519200 FICA CONTRIBUTION								1,214
519300 HEALTH INSURANCE CONTRIBUTION								2,449
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**4,820**
TOTAL PERSONAL SERVICES								**25,750**
COST OBJECT TOTAL								**25,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Arikkath Start-Up (33-5552-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ligon, Cheryl A	Research Technologist I	00091533	362302	12	2080		1.000	34,502
SUBTOTAL NONFACULTY							**1.000**	**34,502**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,691
519200 FICA CONTRIBUTION								2,001
519300 HEALTH INSURANCE CONTRIBUTION								4,037
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**7,945**
TOTAL PERSONAL SERVICES								**42,447**
COST OBJECT TOTAL								**42,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Developmental Neuroscience Operating (33-5552-0703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dayton, Jerrie L	Finance/Office Associate	00089893	242400	12	506	22.201	0.243	11,223
	(34-5507-2026102)Core A - The Molecular Biol		514000				0.25	11,690
	(37-1209-2003002)Regenerative Med Sarvetnick		514000				0.50	23,265
	TOTAL Dayton, Jerrie L						1.00	**46,178**
SUBTOTAL NONFACULTY							**0.243**	**11,223**
SUBTOTAL SALARIES & WAGES							**0.243**	**11,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								550
519200 FICA CONTRIBUTION								651
519300 HEALTH INSURANCE CONTRIBUTION								1,313
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,584**
TOTAL PERSONAL SERVICES								**13,807**
COST OBJECT TOTAL								**13,807**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NDE-Nurt Hlth Behav (33-5552-0820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	83		0.040	2,141
	(33-5552-0111)21st Century NDE		513000				0.10	5,356
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,678
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.21	11,248
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(33-5552-0106)Learning Center Summer		513000				0.20	10,711
	(36-5507-3077001)MMI		513000				0.10	5,356
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.20	10,711
	TOTAL Harmon, Jennifer L						1.00	**53,557**
Zweiback, Rose	Project Director	00072833	263300	12	21		0.010	688
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.48	33,014
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	10,318
	(36-5507-3079001)MMI		513000				0.05	3,439
	(37-5507-6000001)MMI		513000				0.11	7,566
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,439
	(36-5507-1100003)NDE - Pyramid		513000				0.15	10,318
	TOTAL Zweiback, Rose						1.00	**68,782**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.050**	**2,829**
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	104	25.999	0.050	2,704
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.23	12,437
	(36-5507-1080011)General Supervision Enhance		514000				0.05	2,704
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.65	35,151
	(33-5552-0112)Regional 6 Kidsquad		514000				0.02	1,082
	TOTAL Alvarez, Lisa M						1.00	**54,078**
SUBTOTAL NONFACULTY							**0.100**	**5,533**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								271
519200 FICA CONTRIBUTION								321
519300 HEALTH INSURANCE CONTRIBUTION								647
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,274**
TOTAL PERSONAL SERVICES		4518						**6,807**
COST OBJECT TOTAL								**6,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	94		0.045	4,929
	(31-8207-8590)Psychology Salary		511000				0.94	102,403
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	2,190
	TOTAL Kuhn, Brett R						1.00	**109,522**
Stuberg, Wayne A	Associate Director	00090960	095022	12	21		0.010	2,041
	(31-8207-6800)Administration Salry		511000				0.19	38,772
	(31-5507-6817)COSTSHARING/ 36-5507-3080-001		511000				0.05	10,203
	(37-5507-1002002)HBM Professorships		511000				0.25	51,016
	(34-5507-1033042)Nebraska University Center		511000				0.50	102,032
	(31-8207-6800)Administration Salry		512100				0.00	18,000
	TOTAL Stuberg, Wayne A						1.00	**222,064**
Allen, Keith D	Professor	00093393	095150	12	73		0.035	4,790
	(34-5507-1034012)MMI		511000				0.06	8,211
	(34-5507-1035025)MMI		511000				0.07	9,580
	(31-8207-8590)Psychology Salary		511000				0.84	114,277
	TOTAL Allen, Keith D						1.00	**136,858**
Buehler, Bruce A	Professor	00093374	095150	12	156		0.075	10,914
	(37-5101-9210001)Dean College of Medicine		511000				0.24	33,981
	(37-5507-3007001)Hospital Genetic Support		511000				0.14	20,497
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.05	6,547
	TOTAL Buehler, Bruce A						0.50	**71,939**
Evans, Joseph H	Professor	00093398	095150	12	83		0.040	8,265
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.02	3,918
	(36-5507-1075008)ENCOR Training Contract		511000				0.05	9,581
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	40,515
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,794
	(34-5507-1034012)MMI		511000				0.22	45,264
	(34-5507-1035025)MMI		511000				0.05	9,348
	(36-5507-1061012)MMI Americorps		511000				0.03	6,207
	(34-5507-1033042)Nebraska University Center		511000				0.09	18,697
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,928
	(31-8207-8590)Psychology Salary		511000				0.09	19,387
	TOTAL Evans, Joseph H						1.00	**205,704**
Ellis, Cynthia R	Assoc Professor	00090028	095152	12	270		0.130	24,233

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8190)Devel Med Salary		511000				0.60	112,251
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.04	7,244
	(34-5507-1035025)MMI		511000				0.23	42,677
	TOTAL Ellis, Cynthia R						1.00	**186,405**
Foster, Nancy L	Asst Professor	00093401	095154	12	42		0.020	1,648
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.94	79,391
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.04	3,378
	TOTAL Foster, Nancy L						1.00	**84,417**
Rush, Eric T	Asst Professor	00093758	095154	12	73		0.035	6,287
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.47	84,424
	(37-5507-3007001)Hospital Genetic Support		511000				0.41	73,646
	(36-5507-2120001)MMI		511000				0.01	1,796
	(37-8432-1002001)MMI		511000				0.05	8,752
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.03	4,491
	TOTAL Rush, Eric T						1.00	**179,396**
Starr, Lois J	Asst Professor	00078997	095154	12	73		0.035	6,287
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.68	121,741
	(37-5507-3007001)Hospital Genetic Support		511000				0.14	25,148
	(37-5507-3013001)MMI		511000				0.13	22,858
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	3,593
	(33-5552-0500)Cyto Foundation Pro Fees		512100				0.00	8,000
	TOTAL Starr, Lois J						1.00	**187,627**
Willett, Sandra	Asst Professor	00093422	095154	12	67		0.032	3,302
	(34-5507-1035025)MMI		511000				0.09	9,435
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.06	6,604
	(31-8207-8490)Physical Thrpy Salry		511000				0.81	93,409
	TOTAL Willett, Sandra						1.00	**112,750**
Houser, Sandra	Instructor	00093403	095158	12	208		0.100	9,976
	(34-5507-1035025)MMI		511000				0.08	7,983
	(33-5552-1800)Nurse Practitioner Support		511000				0.82	81,820
	TOTAL Houser, Sandra						1.00	**99,779**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.557**	**82,672**
SUBTOTAL FACULTY							**0.557**	**82,672**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huss, Mark	Director, MMI Business Services	00083036	243300	12	104		0.050	5,557
	(31-8207-7900)Business Offce Salry		513000				0.95	105,577
	TOTAL Huss, Mark	4520					1.00	**111,134**
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	333		0.160	11,911

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3007001)Hospital Genetic Support		513000				0.44	32,755
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.20	14,888
	TOTAL Nielsen, Shelly D						0.80	**59,554**
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	104		0.050	4,042
	(37-5507-3005002)Physical Therapy School		513000				0.95	76,801
	TOTAL Beyersdorf, Amy Holts						1.00	**80,843**
Oetter, Mindy	Occupational Therapist	00089776	293306	12	156		0.060	5,842
	(31-8207-8390)Occup Thrpy Salary		513000				0.37	26,091
	(37-5507-3004001)Occupational Therapy School		513000				0.37	30,374
	TOTAL Oetter, Mindy						0.80	**62,307**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.320**	**27,352**
514000 CLER/TECH/SERV WAGES								
Hankins, Jacqueline Y	Office Associate I	00089927	242409	12	208	19.208	0.100	3,995
	(33-5552-1800)Nurse Practitioner Support		514000				0.90	35,957
	TOTAL Hankins, Jacqueline Y						1.00	**39,952**
SUBTOTAL NONFACULTY							**0.420**	**31,347**
SUBTOTAL SALARIES & WAGES							**0.977**	**114,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,587
519200 FICA CONTRIBUTION								6,613
519300 HEALTH INSURANCE CONTRIBUTION								13,340
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								599
SUBTOTAL BENEFITS								**26,253**
TOTAL PERSONAL SERVICES								**140,272**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250
530000 OPERATING SUPPLIES								100
540000 TRAVEL EXPENSE								16,975
TOTAL NET OPERATING EXPENSES								**17,325**
COST OBJECT TOTAL								**157,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NICU-Followup (33-5552-0902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Assoc Professor	00093009	095152	12	686		0.330	74,184
	(31-8207-8190)Devel Med Salary		511000				0.60	135,140
	(37-5507-3013001)MMI		511000				0.07	15,476
	TOTAL Needelman, Howard W						1.00	**224,800**
SUBTOTAL FACULTY							**0.330**	**74,184**
SUBTOTAL SALARIES & WAGES							**0.330**	**74,184**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,635
519200 FICA CONTRIBUTION								4,303
519300 HEALTH INSURANCE CONTRIBUTION								8,680
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								390
SUBTOTAL BENEFITS								**17,082**
TOTAL PERSONAL SERVICES								**91,266**
COST OBJECT TOTAL								**91,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Statewide Network for Child/Families-Spe (33-5552-0904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	42		0.020	2,190
	(33-5552-0900)Medically Handicapped Children		511000				0.05	4,929
	(31-8207-8590)Psychology Salary		511000				0.94	102,403
	TOTAL Kuhn, Brett R						1.00	**109,522**
Buehler, Bruce A	Professor	00093374	095150	12	94		0.045	6,547
	(37-5101-9210001)Dean College of Medicine		511000				0.24	33,981
	(37-5507-3007001)Hospital Genetic Support		511000				0.14	20,497
	(33-5552-0900)Medically Handicapped Children		511000				0.08	10,914
	TOTAL Buehler, Bruce A						0.50	**71,939**
Olney, Ann Haskins	Professor	00071446	095150	12	248		0.119	19,957
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.27	46,054
	(37-5507-3007001)Hospital Genetic Support		511000				0.43	72,165
	(37-8432-1002001)MMI		511000				0.18	28,997
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	TOTAL Olney, Ann Haskins						1.00	**177,173**
Foster, Nancy L	Asst Professor	00093401	095154	12	83		0.040	3,378
	(33-5552-0900)Medically Handicapped Children		511000				0.02	1,648
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.94	79,391
	TOTAL Foster, Nancy L						1.00	**84,417**
Rush, Eric T	Asst Professor	00093758	095154	12	52		0.025	4,491
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.47	84,424
	(37-5507-3007001)Hospital Genetic Support		511000				0.41	73,646
	(36-5507-2120001)MMI		511000				0.01	1,796
	(37-8432-1002001)MMI		511000				0.05	8,752
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,287
	TOTAL Rush, Eric T						1.00	**179,396**
Starr, Lois J	Asst Professor	00078997	095154	12	42		0.020	3,593
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.68	121,741
	(37-5507-3007001)Hospital Genetic Support		511000				0.14	25,148
	(37-5507-3013001)MMI		511000				0.13	22,858
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,287
	(33-5552-0500)Cyto Foundation Pro Fees		512100				0.00	8,000
	TOTAL Starr, Lois J						1.00	**187,627**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.269**	**40,156**
SUBTOTAL FACULTY							**0.269**	**40,156**
NONFACULTY								

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Statewide Network for Child/Families-Spe (33-5552-0904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Conlin, Mark S	Accountant III	00084583	243302	12	104		0.050	3,407
	(31-8207-7900)Business Offce Salry		513000				0.95	64,727
	TOTAL Conlin, Mark S						1.00	**68,134**
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	499		0.240	15,696
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.13	8,287
	(31-5507-0600)MMI Human Genetics Center		513000				0.43	28,122
	(36-5507-1101002)The TIN (Teratology Informa		513000				0.20	13,080
	TOTAL Bishay, Danielle L						1.00	**65,185**
Matthews, Kathryn M	Certified Genetic Counselor	00071764	293300	12	146		0.070	3,781
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.68	36,724
	(37-5507-3016001)MMI		513000				0.14	7,561
	(31-5507-0600)MMI Human Genetics Center		513000				0.11	5,940
	TOTAL Matthews, Kathryn M						1.00	**54,006**
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	416		0.200	14,888
	(37-5507-3007001)Hospital Genetic Support		513000				0.44	32,755
	(33-5552-0900)Medically Handicapped Children		513000				0.16	11,911
	TOTAL Nielsen, Shelly D						0.80	**59,554**
Conover, Elizabeth	Genetic Nurse Practitioner	00076009	294306	12	807		0.388	35,358
	(37-5507-3007001)Hospital Genetic Support		513000				0.17	15,475
	(34-5507-1035025)MMI		513000				0.05	4,552
	(33-5552-0906)Medically Handicapped Children		513000				0.19	17,296
	(36-5507-1101002)The TIN (Teratology Informa		513000				0.20	18,350
	TOTAL Conover, Elizabeth						1.00	**91,031**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.948**	**73,130**
514000 CLER/TECH/SERV WAGES								
Robinson, April D	Office Associate I	00086494	242409	12	1352	16.173	0.650	21,866
	(33-5552-0906)Medically Handicapped Children		514000				0.35	11,774
	TOTAL Robinson, April D						1.00	**33,640**
SUBTOTAL NONFACULTY							**1.598**	**94,996**
SUBTOTAL SALARIES & WAGES							**1.867**	**135,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,622
519200 FICA CONTRIBUTION								7,839
519300 HEALTH INSURANCE CONTRIBUTION								15,813
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								710
SUBTOTAL BENEFITS								**31,119**
TOTAL PERSONAL SERVICES								**166,271**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Statewide Network for Child/Families-Spe (33-5552-0904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								9,238
	TOTAL NET OPERATING EXPENSES							**19,738**
	COST OBJECT TOTAL							**186,009**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conover, Elizabeth	Genetic Nurse Practitioner	00076009	294306	12	395		0.190	17,296
	(37-5507-3007001)Hospital Genetic Support		513000				0.17	15,475
	(34-5507-1035025)MMI		513000				0.05	4,552
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.39	35,358
	(36-5507-1101002)The TIN (Teratology Informa		513000				0.20	18,350
	TOTAL Conover, Elizabeth						1.00	**91,031**
514000 CLER/TECH/SERV WAGES								
Robinson, April D	Office Associate I	00086494	242409	12	728	16.173	0.350	11,774
	(33-5552-0904)Statewide Network for Child/Fa		514000				0.65	21,866
	TOTAL Robinson, April D						1.00	**33,640**
SUBTOTAL NONFACULTY							**0.540**	**29,070**
SUBTOTAL SALARIES & WAGES							**0.540**	**29,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,424
519200 FICA CONTRIBUTION								1,686
519300 HEALTH INSURANCE CONTRIBUTION								3,401
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								153
SUBTOTAL BENEFITS								**6,693**
TOTAL PERSONAL SERVICES								**35,763**
COST OBJECT TOTAL								**35,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Telehealth Network for Children w/ speci (33-5552-0907)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220
	TOTAL NET OPERATING EXPENSES							**220**
	COST OBJECT TOTAL							**220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Nurse Practitioner Support (33-5552-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Therese L	Assoc Professor	00093492	095152	12	622		0.299	29,050
	(31-1801-0200)CON Omaha Division		511000				0.30	29,064
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.05	4,843
	(34-5507-1035025)MMI		511000				0.20	19,387
	(36-5507-1102001)MMI		511000				0.10	9,703
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.05	4,973
	TOTAL Mathews, Therese L						1.00	**97,020**
Houser, Sandra	Instructor	00093403	095158	12	1706		0.820	81,820
	(34-5507-1035025)MMI		511000				0.08	7,983
	(33-5552-0900)Medically Handicapped Children		511000				0.10	9,976
	TOTAL Houser, Sandra						1.00	**99,779**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.119**	**110,870**
SUBTOTAL FACULTY							**1.119**	**110,870**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	834		0.200	18,970
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.60	56,911
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		513000				0.20	18,970
	TOTAL Soltis-Vaughan, Brigette S						1.00	**94,851**
514000 CLER/TECH/SERV WAGES								
Hankins, Jacqueline Y	Office Associate I	00089927	242409	12	1872	19.208	0.900	35,957
	(33-5552-0900)Medically Handicapped Children		514000				0.10	3,995
	TOTAL Hankins, Jacqueline Y						1.00	**39,952**
SUBTOTAL NONFACULTY							**1.100**	**54,927**
SUBTOTAL SALARIES & WAGES							**2.219**	**165,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,124
519200 FICA CONTRIBUTION								9,616
519300 HEALTH INSURANCE CONTRIBUTION								19,398
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								872
SUBTOTAL BENEFITS								**38,176**
TOTAL PERSONAL SERVICES								**203,973**
COST OBJECT TOTAL								**203,973**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Mosaic-Beatrice State Care Facility (33-5552-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-doc Rsch Assoc	00092374	095075	12	104		0.050	38,500
SUBTOTAL NONFACULTY							**0.050**	**38,500**
SUBTOTAL SALARIES & WAGES							**0.050**	**38,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,887
519200 FICA CONTRIBUTION								2,233
519300 HEALTH INSURANCE CONTRIBUTION								4,505
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**8,866**
TOTAL PERSONAL SERVICES								**47,366**
COST OBJECT TOTAL								**47,366**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: The Prevention Group Project (33-5552-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,433
	TOTAL NET OPERATING EXPENSES							**3,433**
	COST OBJECT TOTAL							**3,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: OPS School Psychological Services (33-5552-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Needelman, Laura L	Clinical Coordinator	00091742	293300	12	1023		0.492	23,937
	(34-5507-1035025)MMI		513000				0.26	12,554
	TOTAL Needelman, Laura L						0.75	**36,491**
515000 OTH ACAD SAL & WAGES								
TBA	Asst Professor	00092261	095154	12	703		0.338	12,500
SUBTOTAL NONFACULTY							**0.830**	**36,437**
SUBTOTAL SALARIES & WAGES							**0.830**	**36,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,786
519200 FICA CONTRIBUTION								2,113
519300 HEALTH INSURANCE CONTRIBUTION								4,264
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**8,392**
TOTAL PERSONAL SERVICES								**44,829**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,166
530000 OPERATING SUPPLIES								911
540000 TRAVEL EXPENSE								1,923
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**49,829**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: COSTSHARING/ 36-5507-2095-009 (33-5552-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	105		0.050	2,804
	(36-5507-2087017)Differential Diagnosis in L		513000				0.20	11,108
	(37-5507-2006001)MMI		513000				0.36	19,772
	(36-5507-2112012)Morphosyntactic Abilities o		513000				0.29	16,275
	(36-5507-2095009)Twins and Singletons with S		513000				0.10	5,582
	TOTAL Askew, James W						1.00	**55,541**
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	483		0.232	13,100
	(36-5507-2087017)Differential Diagnosis in L		513000				0.20	11,287
	(37-5507-2006001)MMI		513000				0.23	13,088
	(36-5507-2112012)Morphosyntactic Abilities o		513000				0.29	16,536
	(36-5507-2095009)Twins and Singletons with S		513000				0.04	2,427
	TOTAL Kenyon, Judith Barbara						1.00	**56,438**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.282**	**15,904**
SUBTOTAL NONFACULTY							**0.282**	**15,904**
SUBTOTAL SALARIES & WAGES							**0.282**	**15,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								779
519200 FICA CONTRIBUTION								922
519300 HEALTH INSURANCE CONTRIBUTION								1,861
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**3,662**
TOTAL PERSONAL SERVICES								**19,566**
COST OBJECT TOTAL								**19,566**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	98		0.047	9,794
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.02	3,918
	(36-5507-1075008)ENCOR Training Contract		511000				0.05	9,581
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	40,515
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.03	5,800
	(34-5507-1034012)MMI		511000				0.22	45,264
	(34-5507-1035025)MMI		511000				0.05	9,348
	(36-5507-1061012)MMI Americorps		511000				0.03	6,207
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,265
	(34-5507-1033042)Nebraska University Center		511000				0.09	18,697
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,928
	(31-8207-8590)Psychology Salary		511000				0.09	19,387
	TOTAL Evans, Joseph H						1.00	**205,704**
SUBTOTAL FACULTY							**0.047**	**9,794**
SUBTOTAL SALARIES & WAGES							**0.047**	**9,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								304
519200 FICA CONTRIBUTION								411
519300 HEALTH INSURANCE CONTRIBUTION								744
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**1,520**
TOTAL PERSONAL SERVICES								**11,314**
COST OBJECT TOTAL								**11,314**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Nebraska University Center on Developmen (34-5507-1033042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stuberg, Wayne A	Associate Director	00090960	095022	12	1040		0.500	102,032
	(31-8207-6800)Administration Salry		511000				0.19	38,772
	(31-5507-6817)COSTSHARING/ 36-5507-3080-001		511000				0.05	10,203
	(37-5507-1002002)HBM Professorships		511000				0.25	51,016
	(33-5552-0900)Medically Handicapped Children		511000				0.01	2,041
	(31-8207-6800)Administration Salry		512100				0.00	18,000
	TOTAL Stuberg, Wayne A						1.00	**222,064**
Evans, Joseph H	Professor	00093398	095150	12	187		0.090	18,697
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.02	3,918
	(36-5507-1075008)ENCOR Training Contract		511000				0.05	9,581
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	40,515
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,794
	(34-5507-1034012)MMI		511000				0.22	45,264
	(34-5507-1035025)MMI		511000				0.05	9,348
	(36-5507-1061012)MMI Americorps		511000				0.03	6,207
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,265
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,928
	(31-8207-8590)Psychology Salary		511000				0.09	19,387
	TOTAL Evans, Joseph H						1.00	**205,704**
Johnson, Jolene J	Asst Professor	00093919	095154	12			0.217	14,213
	(33-5552-0106)Learning Center Summer		511000				0.07	4,651
	(36-5507-2115001)MMI		511000				0.25	16,890
	(33-5507-8419)MMI EmpEng&Lfspn Prg		511000				0.06	4,263
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.40	26,926
	TOTAL Johnson, Jolene J						1.00	**66,943**
Smith, Mark A	Asst Professor	00092361	095154	12	1082		0.520	35,480
	(34-5507-1035025)MMI		511000				0.08	5,458
	(36-5507-2118001)MMI		511000				0.10	6,823
	(36-5507-3080001)MMI		511000				0.30	20,468
	TOTAL Smith, Mark A						1.00	**68,229**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.327**	**170,422**
SUBTOTAL FACULTY							**1.327**	**170,422**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		4534						
Swanson, Paula R	Education Coordinator	00075723	242500	12	1352		0.650	36,395

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Nebraska University Center on Developmen (34-5507-1033042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-6800)Administration Salry		513000				0.25	13,998
	(34-5507-1035025)MMI		513000				0.10	5,599
	TOTAL Swanson, Paula R						1.00	**55,992**
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	1040		0.500	29,058
	(34-5507-1035025)MMI		513000				0.50	29,058
	TOTAL Ellerbusch, Kellie M						1.00	**58,116**
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	416		0.200	27,455
	(34-5507-1035025)MMI		513000				0.05	6,864
	(31-8207-7890)Patient Info Off Salry		513000				0.75	102,956
	TOTAL Johnson, Joanne M						1.00	**137,275**
Simmons, Sarah B	Accountant III	00084582	243302	12	624		0.300	17,053
	(34-5507-1035025)MMI		513000				0.03	1,706
	(33-5552-0600)MRI Admin Service Fee		513000				0.67	38,085
	TOTAL Simmons, Sarah B						1.00	**56,844**
Harper, Tara D	UCEDD Program Associate	00090510	262300	12	2080		1.000	52,000
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12	1040		0.500	27,688
	(36-5507-3080001)MMI		513000				0.40	22,151
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.10	5,537
	TOTAL Swanson, Sarah R						1.00	**55,376**
Keenan, John T	UNMC Today Editor	00072782	343306	12	1040		0.500	28,248
	(31-4405-0004)Office of Public Affairs		513000				0.50	28,246
	TOTAL Keenan, John T						1.00	**56,494**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.650**	**217,897**
514000 CLER/TECH/SERV WAGES								
Ray, Rachel R	UCEDD Program Associate	00075391	262300	12	1040	22.171	0.500	18,122
	(36-5507-3080001)MMI		514000				0.50	23,058
	TOTAL Ray, Rachel R						1.00	**41,180**
Heath, Tyler O	Workstation Specialist II	00085285	302311	12	520	23.797	0.250	12,375
	(31-8207-7890)Patient Info Off Salry		514000				0.75	37,123
	TOTAL Heath, Tyler O						1.00	**49,498**
Carlson, Karin A	Web Content & Telehealth Associate	00071585	302500	12	1040	21.030	0.500	21,872
	(31-8207-7890)Patient Info Off Salry		514000				0.50	21,871
	TOTAL Carlson, Karin A						1.00	**43,743**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**52,369**
SUBTOTAL NONFACULTY							**4.900**	**270,266**
SUBTOTAL SALARIES & WAGES							**6.227**	**440,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,814
519200 FICA CONTRIBUTION								18,716

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Nebraska University Center on Developmen (34-5507-1033042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								33,867
519400 LIFE INSURANCE CONTRIBUTION								446
519800 WORKERS COMPENSATION								2,342
SUBTOTAL BENEFITS								**69,185**
TOTAL PERSONAL SERVICES								**509,873**
COST OBJECT TOTAL								**509,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1034012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12	125		0.060	8,211
	(34-5507-1035025)MMI		511000				0.07	9,580
	(33-5552-0900)Medically Handicapped Children		511000				0.04	4,790
	(31-8207-8590)Psychology Salary		511000				0.84	114,277
	TOTAL Allen, Keith D						1.00	**136,858**
Evans, Joseph H	Professor	00093398	095150	12	456		0.220	45,264
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.02	3,918
	(36-5507-1075008)ENCOR Training Contract		511000				0.05	9,581
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	40,515
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,794
	(34-5507-1035025)MMI		511000				0.05	9,348
	(36-5507-1061012)MMI Americorps		511000				0.03	6,207
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,265
	(34-5507-1033042)Nebraska University Center		511000				0.09	18,697
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,928
	(31-8207-8590)Psychology Salary		511000				0.09	19,387
	TOTAL Evans, Joseph H						1.00	**205,704**
Valleley, Rachel	Assoc Professor	00093419	095152	12	202		0.097	9,318
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.20	19,115
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.70	67,143
	TOTAL Valleley, Rachel						1.00	**95,576**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.377**	**62,793**
SUBTOTAL FACULTY							**0.377**	**62,793**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	208	18.194	0.100	3,784
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		514000				0.40	15,138
	(37-5507-3002001)Psychiatric Outstate Clinic		514000				0.50	18,922
	TOTAL Flearl, Debra Ann						1.00	**37,844**
SUBTOTAL NONFACULTY							**0.100**	**3,784**
SUBTOTAL SALARIES & WAGES							**0.477**	**66,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4537						2,064
519200 FICA CONTRIBUTION								2,796

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1034012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								5,060
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								350
SUBTOTAL BENEFITS								**10,337**
TOTAL PERSONAL SERVICES								**76,914**
COST OBJECT TOTAL								**76,914**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1035025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	166		0.080	10,804
	(31-5507-4894)COSTSHARING/ 36-5507-3080-001		511000				0.05	6,752
	(36-5507-1081008)Early Childhood - NDE		511000				0.05	6,752
	(33-5552-0108)Early Childhood Services		511000				0.10	13,504
	(31-8207-4890)Edu&Child Dev Salary		511000				0.08	10,804
	(36-5507-1080011)General Supervision Enhance		511000				0.12	16,205
	(36-5507-2092008)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,752
	(36-5507-2124001)MMI		511000				0.03	3,376
	(36-5507-3079001)MMI		511000				0.15	20,256
	(37-5507-6000001)MMI		511000				0.03	3,376
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1100003)NDE - Pyramid		511000				0.02	2,701
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.05	6,752
	TOTAL Jackson, Barbara J						1.00	**135,043**
Allen, Keith D	Professor	00093393	095150	12	146		0.070	9,580
	(34-5507-1034012)MMI		511000				0.06	8,211
	(33-5552-0900)Medically Handicapped Children		511000				0.04	4,790
	(31-8207-8590)Psychology Salary		511000				0.84	114,277
	TOTAL Allen, Keith D						1.00	**136,858**
Evans, Joseph H	Professor	00093398	095150	12	94		0.045	9,348
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.02	3,918
	(36-5507-1075008)ENCOR Training Contract		511000				0.05	9,581
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	40,515
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,794
	(34-5507-1034012)MMI		511000				0.22	45,264
	(36-5507-1061012)MMI Americorps		511000				0.03	6,207
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,265
	(34-5507-1033042)Nebraska University Center		511000				0.09	18,697
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,928
	(31-8207-8590)Psychology Salary		511000				0.09	19,387
	TOTAL Evans, Joseph H						1.00	**205,704**
Ellis, Cynthia R	Assoc Professor	00090028	095152	12	476		0.229	42,677

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1035025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8190)Devel Med Salary		511000				0.60	112,251
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.04	7,244
	(33-5552-0900)Medically Handicapped Children		511000				0.13	24,233
	TOTAL Ellis, Cynthia R						1.00	**186,405**
Mathews, Therese L	Assoc Professor	00093492	095152	12	416		0.200	19,387
	(31-1801-0200)CON Omaha Division		511000				0.30	29,064
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.05	4,843
	(36-5507-1102001)MMI		511000				0.10	9,703
	(33-5552-1800)Nurse Practitioner Support		511000				0.30	29,050
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.05	4,973
	TOTAL Mathews, Therese L						1.00	**97,020**
Burt, Jennifer D	Asst Professor	00093394	095154	12	98		0.047	3,729
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.25	19,712
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.62	49,020
	(31-8207-8590)Psychology Salary		511000				0.08	6,385
	TOTAL Burt, Jennifer D						1.00	**78,846**
Flegle, Janice K	Asst Professor	00093400	095154	12	104		0.050	5,071
	(31-8207-8390)Occup Thrpy Salary		511000				0.80	81,152
	(37-5507-3004001)Occupational Therapy School		511000				0.15	15,217
	TOTAL Flegle, Janice K						1.00	**101,440**
Smith, Mark A	Asst Professor	00092361	095154	12	166		0.080	5,458
	(36-5507-2118001)MMI		511000				0.10	6,823
	(36-5507-3080001)MMI		511000				0.30	20,468
	(34-5507-1033042)Nebraska University Center		511000				0.52	35,480
	TOTAL Smith, Mark A						1.00	**68,229**
Willett, Sandra	Asst Professor	00093422	095154	12	191		0.092	9,435
	(33-5552-0900)Medically Handicapped Children		511000				0.03	3,302
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.06	6,604
	(31-8207-8490)Physical Thrpy Salry		511000				0.81	93,409
	TOTAL Willett, Sandra						1.00	**112,750**
Houser, Sandra	Instructor	00093403	095158	12	166		0.080	7,983
	(33-5552-0900)Medically Handicapped Children		511000				0.10	9,976
	(33-5552-1800)Nurse Practitioner Support		511000				0.82	81,820
	TOTAL Houser, Sandra						1.00	**99,779**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.973**	**123,472**
SUBTOTAL FACULTY							**0.973**	**123,472**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		4540						
Swanson, Paula R	Education Coordinator	00075723	242500	12	208		0.100	5,599

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1035025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-6800)Administration Salry		513000				0.25	13,998
	(34-5507-1033042)Nebraska University Center		513000				0.65	36,395
	TOTAL Swanson, Paula R						1.00	**55,992**
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	1040		0.500	29,058
	(34-5507-1033042)Nebraska University Center		513000				0.50	29,058
	TOTAL Ellerbusch, Kellie M						1.00	**58,116**
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	104		0.050	6,864
	(34-5507-1033042)Nebraska University Center		513000				0.20	27,455
	(31-8207-7890)Patient Info Off Salry		513000				0.75	102,956
	TOTAL Johnson, Joanne M						1.00	**137,275**
Simmons, Sarah B	Accountant III	00084582	243302	12	62		0.030	1,706
	(33-5552-0600)MRI Admin Service Fee		513000				0.67	38,085
	(34-5507-1033042)Nebraska University Center		513000				0.30	17,053
	TOTAL Simmons, Sarah B						1.00	**56,844**
Cunningham, Linda M	Division Director, EE Rel/Org Dev/Divers	00086120	244300	12	52		0.025	2,404
	(31-4323-0204)Employee Relations		513000				0.49	48,191
	(31-4323-0094)Staff Diversity Specialist		513000				0.49	48,191
	TOTAL Cunningham, Linda M						1.00	**98,786**
Mayleben-Flott, Kristin M	LEND Program Associate	00072034	262300	12	1248	25.227	0.600	31,483
Needelman, Laura L	Clinical Coordinator	00091742	293300	12	537		0.258	12,554
	(33-5552-2001)OPS School Psychological Servi		513000				0.49	23,937
	TOTAL Needelman, Laura L						0.75	**36,491**
Tejral, Torri Smith	Behavioral Training Coordinator	00071658	293300	12	416	28.387	0.200	11,809
Pleiss, Monica A	Occupational Therapist	00091227	293306	02	2080		0.200	10,524
	(37-5507-3004001)Occupational Therapy School		513000				0.80	42,097
	TOTAL Pleiss, Monica A						1.00	**52,621**
Brock, Jennifer L	Speech Therapist, Outpatient	00091084	293311	12	557		0.268	18,780
	(31-8207-8690)Speech Path Salary		513000				0.53	37,307
	TOTAL Brock, Jennifer L						0.80	**56,087**
Conover, Elizabeth	Genetic Nurse Practitioner	00076009	294306	12	104		0.050	4,552
	(37-5507-3007001)Hospital Genetic Support		513000				0.17	15,475
	(33-5552-0906)Medically Handicapped Children		513000				0.19	17,296
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.39	35,358
	(36-5507-1101002)The TIN (Teratology Informa		513000				0.20	18,350
	TOTAL Conover, Elizabeth						1.00	**91,031**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.281**	**135,333**
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00093461	095075	12	1146		0.551	44,500
Terry, Megan	PostDoc Rsch Assoc	00093479	095075	12	1306		0.628	24,500

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1035025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-9400)Rual Health Salary		515000				0.37	14,500
	TOTAL Terry, Megan						1.00	**39,000**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.179**	**69,000**
SUBTOTAL NONFACULTY							**3.460**	**204,333**
SUBTOTAL SALARIES & WAGES							**4.433**	**327,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,162
519200 FICA CONTRIBUTION								13,768
519300 HEALTH INSURANCE CONTRIBUTION								24,913
519400 LIFE INSURANCE CONTRIBUTION								328
519800 WORKERS COMPENSATION								1,723
SUBTOTAL BENEFITS								**50,894**
TOTAL PERSONAL SERVICES								**378,699**
COST OBJECT TOTAL								**378,699**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	104		0.450	50,348
	(34-1901-2115031)CURE Supplement		511000				0.05	5,594
	(31-5507-6800)MMI Administration		511000				0.44	48,950
	(36-5160-2091001)Pharmacology		511000				0.06	6,993
	TOTAL Godfrey, Maurice						1.00	**111,885**
Bronner, Liliana P	Instructor	00092816	095158	12	449		0.215	16,605
	(34-0403-1003004)Allied Health		511000				0.08	6,333
	(34-5210-1005006)Family Medicine		511000				0.15	11,585
	(37-5228-4001001)Geriatrics		511000				0.05	3,862
	(31-5108-1400)Minority Faculty Rec-Family Me		511000				0.50	38,847
	TOTAL Bronner, Liliana P						1.00	**77,232**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.665**	**66,953**
SUBTOTAL FACULTY							**0.665**	**66,953**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	Program Associate	00071633	262300	12			0.049	2,930
	(31-5330-0110)Behavioral Hlth Education Ctr		513000				0.95	57,433
	TOTAL Kraft, Ann						1.00	**60,363**
SUBTOTAL NONFACULTY							**0.049**	**2,930**
SUBTOTAL SALARIES & WAGES							**0.714**	**69,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,166
519200 FICA CONTRIBUTION								2,935
519300 HEALTH INSURANCE CONTRIBUTION								5,311
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								367
SUBTOTAL BENEFITS								**10,849**
TOTAL PERSONAL SERVICES								**80,732**
COST OBJECT TOTAL								**80,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Proskovec, Amy L	MEG Research Associate	00087124	095740	12	2080		1.000	19,290
SUBTOTAL NONFACULTY							**1.000**	**19,290**
SUBTOTAL SALARIES & WAGES							**1.000**	**19,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								598
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,466
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**2,994**
TOTAL PERSONAL SERVICES								**22,284**
COST OBJECT TOTAL								**22,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Nicole M	Asst Professor	00093899	090352	12	333		0.160	11,489
	(31-8207-6800)Administration Salry		511000				0.00	2,060
	(31-5507-0400)POE-Center for Austism Spectru		511000				0.84	62,376
	TOTAL Rodriguez, Nicole M						1.00	**75,925**
Fisher, Wayne W	Professor	00093399	095150	12	416		0.200	56,366
	(33-5552-0601)General Administration		511000				0.31	88,708
	(37-5507-1002002)HBM Professorships		511000				0.22	59,633
	(34-5507-2029001)MMI		511000				0.23	65,759
	(35-5507-2002001)MMI		511000				0.03	9,403
	TOTAL Fisher, Wayne W						1.00	**279,869**
Piazza, Cathleen C	Professor	00093412	095150	12	362		0.174	37,480
	(33-5552-0601)General Administration		511000				0.20	41,959
	(34-5507-2029001)MMI		511000				0.22	46,856
	(31-8207-8990)Nutrition Salary		511000				0.41	88,859
	TOTAL Piazza, Cathleen C						1.00	**215,154**
Greer, Brian D	Asst Professor	00093410	095154	12	936		0.450	32,074
	(34-5507-2029001)MMI		511000				0.20	14,255
	(31-5507-0400)POE-Center for Austism Spectru		511000				0.35	24,945
	TOTAL Greer, Brian D						1.00	**71,274**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.984**	**137,409**
SUBTOTAL FACULTY							**0.984**	**137,409**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lichtblau, Katherine R	Behavior Analysis Specialist I	00072025	292305	12	936		0.450	17,100
	(34-5507-2029001)MMI		513000				0.55	20,900
	TOTAL Lichtblau, Katherine R						1.00	**38,000**
Fuhrman, Ashley M	Behavior Analysis Specialist II	00091120	293330	12	936		0.450	21,149
	(34-5507-2029001)MMI		513000				0.55	25,848
	TOTAL Fuhrman, Ashley M						1.00	**46,997**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**38,249**
514000 CLER/TECH/SERV WAGES								
Howard, Erin M	Behavioral Technician	00072473	292500	12	468	13.945	0.225	6,526
	(34-5507-2029001)MMI		514000				0.28	7,977
	TOTAL Howard, Erin M						0.50	**14,503**
515000 OTH ACAD SAL & WAGES		4545						
Akers, Jessica S	Post-Doc Rsch Assoc	00090838	095075	12	832		0.400	15,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-2029001)MMI		515000				0.60	23,400
	TOTAL Akers, Jessica S						1.00	**39,000**
SUBTOTAL NONFACULTY							**1.525**	**60,375**
SUBTOTAL SALARIES & WAGES							**2.509**	**197,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,131
519200 FICA CONTRIBUTION								8,307
519300 HEALTH INSURANCE CONTRIBUTION								15,032
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								1,040
SUBTOTAL BENEFITS								**30,708**
TOTAL PERSONAL SERVICES								**228,492**
COST OBJECT TOTAL								**228,492**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Core A - The Molecular Biology of Neuros (34-5507-2026102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	329		0.157	36,459
	(34-5507-2026602)Core F - The Molecular Biol		511000				0.04	9,348
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.72	166,908
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,552
	(31-5507-6800)MMI Administration		511000				0.01	1,944
	(36-5507-2112012)Morphosyntactic Abilities o		511000				0.02	4,721
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,400
	(36-5507-2095009)Twins and Singletons with S		511000				0.02	5,683
	TOTAL Smith, Shelley D						1.00	**253,015**
Thoreson, Wallace B	Professor	00082570	095150	12	83		0.040	6,327
	(37-8370-2001001)DDIF Research		511000				0.09	14,420
	(37-5117-1002001)Ophthalmology		511000				0.07	10,793
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	14,420
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	112,304
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	**180,264**
Eudy, James D	Assoc Professor	00078720	095152	12	416		0.200	21,969
	(34-5507-2026402)Core D - The Molecular Biol		511000				0.10	10,544
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	10,998
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.09	9,940
	(33-1209-0592)MICROARRAY CORE FACI		511000				0.03	2,921
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,879
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.10	10,757
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.03	3,306
	(33-1209-0660)SEQUENCER FACILITY		511000				0.07	7,826
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,693
	TOTAL Eudy, James D						1.00	**109,833**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.397**	**64,755**
SUBTOTAL FACULTY							**0.397**	**64,755**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dayton, Jerrie L	Finance/Office Associate	00089893	242400	12	527	22.201	0.253	11,690
	(33-5552-0703)Developmental Neuroscience Ope		514000				0.24	11,223
	(37-1209-2003002)Regenerative Med Sarvetnick		514000				0.50	23,265
	TOTAL Dayton, Jerrie L	4547					1.00	**46,178**
SUBTOTAL NONFACULTY							**0.253**	**11,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Core A - The Molecular Biology of Neuros (34-5507-2026102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.650**	**76,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,370
519200 FICA CONTRIBUTION								3,211
519300 HEALTH INSURANCE CONTRIBUTION								5,810
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								402
	SUBTOTAL BENEFITS							**11,869**
	TOTAL PERSONAL SERVICES							**88,314**
	COST OBJECT TOTAL							**88,314**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Core B - The Molecular Biology of Neuros (34-5507-2026202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00092081	090352	12			0.150	14,770
	(36-5150-2079001)Genetics; Cell Biology & An		511000				0.19	18,521
	(33-1209-0332)MGE Core Facility		511000				0.21	20,403
	(36-5507-2122001)MMI		511000				0.03	2,814
	(34-5160-2072001)Pharmacology		511000				0.20	19,213
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.22	21,271
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**96,992**
SUBTOTAL FACULTY							**0.150**	**14,770**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	208		0.100	6,625
	(34-5160-2072001)Pharmacology		513000				0.25	16,560
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.65	43,056
	TOTAL Harms, Donald W						1.00	**66,241**
Quadros, Rolen M	Research Technologist II	00071531	363307	12	206		0.099	5,261
	(33-1209-0332)MGE Core Facility		513000				0.07	3,782
	(34-5160-2072001)Pharmacology		513000				0.47	24,758
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.36	19,238
	TOTAL Quadros, Rolen M						1.00	**53,039**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.199**	**11,886**
SUBTOTAL NONFACULTY							**0.199**	**11,886**
SUBTOTAL SALARIES & WAGES							**0.349**	**26,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								821
519200 FICA CONTRIBUTION								1,112
519300 HEALTH INSURANCE CONTRIBUTION								2,013
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**4,111**
TOTAL PERSONAL SERVICES								**30,767**
COST OBJECT TOTAL								**30,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Core C - The Molecular Biology of Neuros (34-5507-2026302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holzapfel, Melissa S	Tissue Sciences Facility Supervisor	00072862	363300	12	202		0.100	7,280
	(33-5301-5006)Tissue Science Facility		513000				0.90	65,520
	TOTAL Holzapfel, Melissa S						1.00	**72,800**
Sun, Lijun	Histology Technologist	00091678	363300	12	998		0.480	20,804
	(34-1901-2115043)Histological Support		513000				0.25	10,835
	(33-5301-5006)Tissue Science Facility		513000				0.27	11,702
	TOTAL Sun, Lijun						1.00	**43,341**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.580**	**28,084**
SUBTOTAL NONFACULTY							**0.580**	**28,084**
SUBTOTAL SALARIES & WAGES							**0.580**	**28,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								871
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								2,134
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**4,361**
TOTAL PERSONAL SERVICES								**32,445**
COST OBJECT TOTAL								**32,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Core D - The Molecular Biology of Neuros (34-5507-2026402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	200		0.096	10,544
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.20	21,969
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	10,998
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.09	9,940
	(33-1209-0592)MICROARRAY CORE FACI		511000				0.03	2,921
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,879
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.10	10,757
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.03	3,306
	(33-1209-0660)SEQUENCER FACILITY		511000				0.07	7,826
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,693
	TOTAL Eudy, James D						1.00	**109,833**
SUBTOTAL FACULTY							**0.096**	**10,544**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niu, Meng	Bioinformatics Data Analyst I	00071109	363300	12	173		0.083	4,679
	(31-3205-0844)Bioinformatics Core		513000				0.07	3,777
	(31-5507-0600)MMI Human Genetics Center		513000				0.35	19,731
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.50	28,188
	TOTAL Niu, Meng						1.00	**56,375**
Dhar, Alok	Research Technologist II	00087026	363307	12	832		0.400	20,936
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.50	26,170
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.10	5,234
	TOTAL Dhar, Alok						1.00	**52,340**
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	896		0.431	19,923
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.02	879
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.55	25,425
	TOTAL Kubik, Gregory Scott						1.00	**46,227**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.914**	**45,538**
SUBTOTAL NONFACULTY							**0.914**	**45,538**
SUBTOTAL SALARIES & WAGES							**1.010**	**56,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,702
519200 FICA CONTRIBUTION								2,305
519300 HEALTH INSURANCE CONTRIBUTION		4551						4,172
519400 LIFE INSURANCE CONTRIBUTION								55

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Core D - The Molecular Biology of Neuros (34-5507-2026402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								289
	SUBTOTAL BENEFITS							**8,523**
	TOTAL PERSONAL SERVICES							**64,605**
	COST OBJECT TOTAL							**64,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Core F - The Molecular Biology of Neuros (34-5507-2026602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	83		0.040	5,595
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.40	55,950
	(34-5507-2027001)MMI		511000				0.02	2,797
	(34-5507-2028001)MMI		511000				0.21	28,674
	(34-5507-2031001)MMI		511000				0.10	13,987
	(34-5507-2033005)MMI		511000				0.11	15,386
	(35-5507-2003001)MMI		511000				0.13	17,484
	TOTAL Dunaevsky-Hutt, Anna						1.00	**139,873**
Smith, Shelley D	Professor	00089924	095150	12	83		0.040	9,348
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.16	36,459
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.72	166,908
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,552
	(31-5507-6800)MMI Administration		511000				0.01	1,944
	(36-5507-2112012)Morphosyntactic Abilities o		511000				0.02	4,721
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,400
	(36-5507-2095009)Twins and Singletons with S		511000				0.02	5,683
	TOTAL Smith, Shelley D						1.00	**253,015**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.080**	**14,943**
SUBTOTAL FACULTY							**0.080**	**14,943**
SUBTOTAL SALARIES & WAGES							**0.080**	**14,943**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								463
519200 FICA CONTRIBUTION								628
519300 HEALTH INSURANCE CONTRIBUTION								1,136
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**2,321**
TOTAL PERSONAL SERVICES								**17,264**
COST OBJECT TOTAL								**17,264**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Pilot Project - The Molecular Biology of (34-5507-2026702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	1040		0.500	37,080
	(34-5160-2075201)Elucidating the role of exo		511000				0.30	22,248
	(31-3205-0894)Fox NRI 2014-2015		511000				0.08	5,933
	(34-5160-2056101)Trascriptional Regulation F		511000				0.12	8,899
	TOTAL Yelamanchili, Sowmya V						1.00	**74,160**
SUBTOTAL FACULTY							**0.500**	**37,080**
SUBTOTAL SALARIES & WAGES							**0.500**	**37,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,149
519200 FICA CONTRIBUTION								1,557
519300 HEALTH INSURANCE CONTRIBUTION								2,818
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								**5,756**
TOTAL PERSONAL SERVICES								**42,836**
COST OBJECT TOTAL								**42,836**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Woo-Yang	Assoc Professor	00071646	090351	12	1069		0.514	51,875
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.40	40,335
	(36-5507-2113001)MMI		511000				0.09	8,629
	TOTAL Kim, Woo-Yang						1.00	**100,839**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	42		0.020	2,797
	(34-5507-2026602)Core F - The Molecular Biol		511000				0.04	5,595
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.40	55,950
	(34-5507-2028001)MMI		511000				0.21	28,674
	(34-5507-2031001)MMI		511000				0.10	13,987
	(34-5507-2033005)MMI		511000				0.11	15,386
	(35-5507-2003001)MMI		511000				0.13	17,484
	TOTAL Dunaevsky-Hutt, Anna						1.00	**139,873**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.534**	**54,672**
SUBTOTAL FACULTY							**0.534**	**54,672**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jung, Eui-Man	Post-Doc Rsch Assoc	00092011	095075	12	2080		1.000	41,820
Ka, Minhan	Post-Doc Rsch Assoc	00093884	095075	12	1040		0.500	20,931
	(33-5552-0700)Kim Start-Up		515000				0.50	20,930
	TOTAL Ka, Minhan						1.00	**41,861**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**62,751**
SUBTOTAL NONFACULTY							**1.500**	**62,751**
SUBTOTAL SALARIES & WAGES							**2.034**	**117,423**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,640
519200 FICA CONTRIBUTION								4,932
519300 HEALTH INSURANCE CONTRIBUTION								8,924
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								617
SUBTOTAL BENEFITS								**18,230**
TOTAL PERSONAL SERVICES								**135,653**
COST OBJECT TOTAL								**135,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	426		0.205	28,674
	(34-5507-2026602)Core F - The Molecular Biol		511000				0.04	5,595
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.40	55,950
	(34-5507-2027001)MMI		511000				0.02	2,797
	(34-5507-2031001)MMI		511000				0.10	13,987
	(34-5507-2033005)MMI		511000				0.11	15,386
	(35-5507-2003001)MMI		511000				0.13	17,484
	TOTAL Dunaevsky-Hutt, Anna						1.00	**139,873**
Ragunathan, Padmashri	Instructor	00093395	095158	12	832		0.400	20,261
	(34-5507-2031001)MMI		511000				0.30	15,196
	(34-5507-2033005)MMI		511000				0.10	5,066
	(35-5507-2003001)MMI		511000				0.20	10,131
	TOTAL Ragunathan, Padmashri						1.00	**50,654**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.605**	**48,935**
SUBTOTAL FACULTY							**0.605**	**48,935**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jung, Yoosun	Research Technologist I	00090375	362302	12	853		0.410	18,432
	(34-5507-2031001)MMI		513000				0.18	8,092
	(34-5507-2033005)MMI		513000				0.16	7,192
	(35-5507-2003001)MMI		513000				0.25	11,239
	TOTAL Jung, Yoosun						1.00	**44,955**
515000 OTH ACAD SAL & WAGES								
Coiro, Pierluca	Post-Doc Rsch Assoc	00090839	095075	12	1560		0.750	31,212
	(35-5507-2003001)MMI		515000				0.25	10,404
	TOTAL Coiro, Pierluca						1.00	**41,616**
SUBTOTAL NONFACULTY							**1.160**	**49,644**
SUBTOTAL SALARIES & WAGES							**1.765**	**98,579**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,056
519200 FICA CONTRIBUTION								4,140
519300 HEALTH INSURANCE CONTRIBUTION								7,492
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION		4556						518
SUBTOTAL BENEFITS								**15,305**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**113,884**
	COST OBJECT TOTAL							**113,884**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12	485		0.233	65,759
	(33-5552-0601)General Administration		511000				0.31	88,708
	(37-5507-1002002)HBM Professorships		511000				0.22	59,633
	(34-5507-2025001)MMI		511000				0.20	56,366
	(35-5507-2002001)MMI		511000				0.03	9,403
	TOTAL Fisher, Wayne W						1.00	**279,869**
Piazza, Cathleen C	Professor	00093412	095150	12	453		0.218	46,856
	(33-5552-0601)General Administration		511000				0.20	41,959
	(34-5507-2025001)MMI		511000				0.17	37,480
	(31-8207-8990)Nutrition Salary		511000				0.41	88,859
	TOTAL Piazza, Cathleen C						1.00	**215,154**
Greer, Brian D	Asst Professor	00093410	095154	12	416		0.200	14,255
	(34-5507-2025001)MMI		511000				0.45	32,074
	(31-5507-0400)POE-Center for Austism Spectru		511000				0.35	24,945
	TOTAL Greer, Brian D						1.00	**71,274**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.651**	**126,870**
SUBTOTAL FACULTY							**0.651**	**126,870**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lichtblau, Katherine R	Behavior Analysis Specialist I	00072025	292305	12	1144		0.550	20,900
	(34-5507-2025001)MMI		513000				0.45	17,100
	TOTAL Lichtblau, Katherine R						1.00	**38,000**
Fuhrman, Ashley M	Behavior Analysis Specialist II	00091120	293330	12	1144		0.550	25,848
	(34-5507-2025001)MMI		513000				0.45	21,149
	TOTAL Fuhrman, Ashley M						1.00	**46,997**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**46,748**
514000 CLER/TECH/SERV WAGES								
Howard, Erin M	Behavioral Technician	00072473	292500	12	572	13.945	0.275	7,977
	(34-5507-2025001)MMI		514000				0.23	6,526
	TOTAL Howard, Erin M						0.50	**14,503**
515000 OTH ACAD SAL & WAGES								
Akers, Jessica S	Post-Doc Rsch Assoc	00090838	095075	12	1248		0.600	23,400
	(34-5507-2025001)MMI		515000				0.40	15,600
	TOTAL Akers, Jessica S						1.00	**39,000**
SUBTOTAL NONFACULTY		4558					**1.975**	**78,125**
SUBTOTAL SALARIES & WAGES							**2.626**	**204,995**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,355
519200 FICA CONTRIBUTION								8,610
519300 HEALTH INSURANCE CONTRIBUTION								15,580
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								1,078
	SUBTOTAL BENEFITS							**31,828**
	TOTAL PERSONAL SERVICES							**236,823**
	COST OBJECT TOTAL							**236,823**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12			0.350	38,498
	(37-5507-1002004)HBM Gait Lab		511000				0.30	33,000
	(36-5160-2091001)Pharmacology		511000				0.10	11,000
	(31-8207-8490)Physical Thrpy Salry		511000				0.25	27,497
	TOTAL Kurz, Max J						1.00	**109,995**
Wilson, Tony W	Assoc Professor	00078721	090351	12	424		0.210	28,898
	(37-8350-4001001)DDIF Administration		511000				0.47	65,157
	(34-5160-2074101)Neurophysiological markers		511000				0.03	4,334
	(34-5160-2074001)Pharmacology		511000				0.17	23,119
	(36-5160-2091001)Pharmacology		511000				0.12	15,894
	(37-8350-3001001)Clinical		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	**161,402**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.560**	**67,396**
SUBTOTAL FACULTY							**0.560**	**67,396**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Embury, Christine M	MEG Research Associate	00071110	095740	12			1.000	19,290
SUBTOTAL NONFACULTY							**1.000**	**19,290**
SUBTOTAL SALARIES & WAGES							**1.560**	**86,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,687
519200 FICA CONTRIBUTION								3,641
519300 HEALTH INSURANCE CONTRIBUTION								6,588
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								456
SUBTOTAL BENEFITS								**13,459**
TOTAL PERSONAL SERVICES								**100,145**
COST OBJECT TOTAL								**100,145**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	208		0.100	13,987
	(34-5507-2026602)Core F - The Molecular Biol		511000				0.04	5,595
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.40	55,950
	(34-5507-2027001)MMI		511000				0.02	2,797
	(34-5507-2028001)MMI		511000				0.21	28,674
	(34-5507-2033005)MMI		511000				0.11	15,386
	(35-5507-2003001)MMI		511000				0.13	17,484
	TOTAL Dunaevsky-Hutt, Anna						1.00	**139,873**
Ragunathan, Padmashri	Instructor	00093395	095158	12	624		0.300	15,196
	(34-5507-2028001)MMI		511000				0.40	20,261
	(34-5507-2033005)MMI		511000				0.10	5,066
	(35-5507-2003001)MMI		511000				0.20	10,131
	TOTAL Ragunathan, Padmashri						1.00	**50,654**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**29,183**
SUBTOTAL FACULTY							**0.400**	**29,183**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jung, Yoosun	Research Technologist I	00090375	362302	12	374		0.180	8,092
	(34-5507-2028001)MMI		513000				0.41	18,432
	(34-5507-2033005)MMI		513000				0.16	7,192
	(35-5507-2003001)MMI		513000				0.25	11,239
	TOTAL Jung, Yoosun						1.00	**44,955**
SUBTOTAL NONFACULTY							**0.180**	**8,092**
SUBTOTAL SALARIES & WAGES							**0.580**	**37,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,156
519200 FICA CONTRIBUTION								1,566
519300 HEALTH INSURANCE CONTRIBUTION								2,833
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								196
SUBTOTAL BENEFITS								**5,788**
TOTAL PERSONAL SERVICES								**43,063**
COST OBJECT TOTAL								**43,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huh, Sung-Ho	Asst Professor	00076401	090352	12	1248		0.600	64,575
	(37-1209-2003998)COSTSHARE/ 34-5507-2032-001		511000				0.15	15,750
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.25	26,250
	TOTAL Huh, Sung-Ho						1.00	**106,575**
SUBTOTAL FACULTY							**0.600**	**64,575**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siefker, Edward B	Research Technologist I	00091611	362302	12	208		0.100	3,998
	(37-1209-2003010)Sung-ho Huh		513000				0.90	35,100
	TOTAL Siefker, Edward B						1.00	**39,098**
SUBTOTAL NONFACULTY							**0.100**	**3,998**
SUBTOTAL SALARIES & WAGES							**0.700**	**68,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,126
519200 FICA CONTRIBUTION								2,880
519300 HEALTH INSURANCE CONTRIBUTION								5,212
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								360
SUBTOTAL BENEFITS								**10,647**
TOTAL PERSONAL SERVICES								**79,220**
COST OBJECT TOTAL								**79,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2033005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	229		0.110	15,386
	(34-5507-2026602)Core F - The Molecular Biol		511000				0.04	5,595
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.40	55,950
	(34-5507-2027001)MMI		511000				0.02	2,797
	(34-5507-2028001)MMI		511000				0.21	28,674
	(34-5507-2031001)MMI		511000				0.10	13,987
	(35-5507-2003001)MMI		511000				0.13	17,484
	TOTAL Dunaevsky-Hutt, Anna						1.00	**139,873**
Ragunathan, Padmashri	Instructor	00093395	095158	12	208		0.100	5,066
	(34-5507-2028001)MMI		511000				0.40	20,261
	(34-5507-2031001)MMI		511000				0.30	15,196
	(35-5507-2003001)MMI		511000				0.20	10,131
	TOTAL Ragunathan, Padmashri						1.00	**50,654**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.210**	**20,452**
SUBTOTAL FACULTY							**0.210**	**20,452**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jung, Yoosun	Research Technologist I	00090375	362302	12	333		0.160	7,192
	(34-5507-2028001)MMI		513000				0.41	18,432
	(34-5507-2031001)MMI		513000				0.18	8,092
	(35-5507-2003001)MMI		513000				0.25	11,239
	TOTAL Jung, Yoosun						1.00	**44,955**
SUBTOTAL NONFACULTY							**0.160**	**7,192**
SUBTOTAL SALARIES & WAGES							**0.370**	**27,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								857
519200 FICA CONTRIBUTION								1,161
519300 HEALTH INSURANCE CONTRIBUTION								2,101
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**4,292**
TOTAL PERSONAL SERVICES								**31,936**
COST OBJECT TOTAL								**31,936**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (35-5507-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luczynski, Kevin C	Asst Professor	00093900	090352	12	208		0.100	7,170
	(31-5507-0400)POE-Center for Austism Spectru		511000				0.90	64,535
	TOTAL Luczynski, Kevin C						1.00	**71,705**
Fisher, Wayne W	Professor	00093399	095150	12	69		0.033	9,403
	(33-5552-0601)General Administration		511000				0.31	88,708
	(37-5507-1002002)HBM Professorships		511000				0.22	59,633
	(34-5507-2025001)MMI		511000				0.20	56,366
	(34-5507-2029001)MMI		511000				0.23	65,759
	TOTAL Fisher, Wayne W						1.00	**279,869**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.133**	**16,573**
SUBTOTAL FACULTY							**0.133**	**16,573**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Deves, Michelle M	Behavioral Assistant	00073546	291500	12	520	11.062	0.250	5,752
Digby, Jaimie K	Behavioral Assistant	00091315	291500	12	624	11.062	0.300	6,902
	(31-5507-0700)MMI-Virtual Care Expenditures		514000				0.20	4,602
	TOTAL Digby, Jaimie K						0.50	**11,504**
Stodola, Sara A	Behavioral Technician	00085255	292500	12	1872	14.038	0.900	26,279
	(31-5507-0700)MMI-Virtual Care Expenditures		514000				0.10	2,920
	TOTAL Stodola, Sara A						1.00	**29,199**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.450**	**38,933**
SUBTOTAL NONFACULTY							**1.450**	**38,933**
SUBTOTAL SALARIES & WAGES							**1.583**	**55,506**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,721
519200 FICA CONTRIBUTION								2,331
519300 HEALTH INSURANCE CONTRIBUTION								4,218
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								292
SUBTOTAL BENEFITS								**8,618**
TOTAL PERSONAL SERVICES								**64,124**
COST OBJECT TOTAL								**64,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (35-5507-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	260		0.125	17,484
	(34-5507-2026602)Core F - The Molecular Biol		511000				0.04	5,595
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.40	55,950
	(34-5507-2027001)MMI		511000				0.02	2,797
	(34-5507-2028001)MMI		511000				0.21	28,674
	(34-5507-2031001)MMI		511000				0.10	13,987
	(34-5507-2033005)MMI		511000				0.11	15,386
	TOTAL Dunaevsky-Hutt, Anna						1.00	**139,873**
Ragunathan, Padmashri	Instructor	00093395	095158	12	416		0.200	10,131
	(34-5507-2028001)MMI		511000				0.40	20,261
	(34-5507-2031001)MMI		511000				0.30	15,196
	(34-5507-2033005)MMI		511000				0.10	5,066
	TOTAL Ragunathan, Padmashri						1.00	**50,654**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.325**	**27,615**
SUBTOTAL FACULTY							**0.325**	**27,615**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jung, Yoosun	Research Technologist I	00090375	362302	12	520		0.250	11,239
	(34-5507-2028001)MMI		513000				0.41	18,432
	(34-5507-2031001)MMI		513000				0.18	8,092
	(34-5507-2033005)MMI		513000				0.16	7,192
	TOTAL Jung, Yoosun						1.00	**44,955**
515000 OTH ACAD SAL & WAGES								
Coiro, Pierluca	Post-Doc Rsch Assoc	00090839	095075	12	520		0.250	10,404
	(34-5507-2028001)MMI		515000				0.75	31,212
	TOTAL Coiro, Pierluca						1.00	**41,616**
SUBTOTAL NONFACULTY							**0.500**	**21,643**
SUBTOTAL SALARIES & WAGES							**0.825**	**49,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,527
519200 FICA CONTRIBUTION								2,069
519300 HEALTH INSURANCE CONTRIBUTION								3,744
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION		4565						259
SUBTOTAL BENEFITS								**7,648**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (35-5507-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**56,906**
	COST OBJECT TOTAL							**56,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICU Followup Clinic developmental TIPS (36-5507-1021017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,752
	(31-5507-4894)COSTSHARING/ 36-5507-3080-001		511000				0.05	6,752
	(36-5507-1081008)Early Childhood - NDE		511000				0.05	6,752
	(33-5552-0108)Early Childhood Services		511000				0.10	13,504
	(31-8207-4890)Edu&Child Dev Salary		511000				0.08	10,804
	(36-5507-1080011)General Supervision Enhance		511000				0.12	16,205
	(36-5507-2092008)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,752
	(34-5507-1035025)MMI		511000				0.08	10,804
	(36-5507-2124001)MMI		511000				0.03	3,376
	(36-5507-3079001)MMI		511000				0.15	20,256
	(37-5507-6000001)MMI		511000				0.03	3,376
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1100003)NDE - Pyramid		511000				0.02	2,701
	TOTAL Jackson, Barbara J						1.00	**135,043**
Willett, Sandra	Asst Professor	00093422	095154	12	133		0.064	6,604
	(34-5507-1035025)MMI		511000				0.09	9,435
	(33-5552-0900)Medically Handicapped Children		511000				0.03	3,302
	(31-8207-8490)Physical Thrpy Salry		511000				0.81	93,409
	TOTAL Willett, Sandra						1.00	**112,750**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.114**	**13,356**
SUBTOTAL FACULTY							**0.114**	**13,356**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kerry A	Assistant Project Director	00072818	263300	12	478		0.230	13,360
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,809
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,066
	(31-8207-4890)Edu&Child Dev Salary		513000				0.20	11,618
	(33-5552-0103)Educare		513000				0.05	2,904
	(33-5552-0106)Learning Center Summer		513000				0.30	17,426
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,904
	TOTAL Miller, Kerry A						1.00	**58,087**
McMorris, Carol Ann	Project Educator	00086001	263308	12	1040		0.500	28,828
	(36-5507-1075008)ENCOR Training Contract		513000				0.40	23,643
	(31-8207-4890)Edu&Child Dev Salary	4567	513000				0.10	5,911
	TOTAL McMorris, Carol Ann						1.00	**58,382**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICU Followup Clinic developmental TIPS (36-5507-1021017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	1144		0.550	49,267
	(31-8207-4890)Edu&Child Dev Salary		513000				0.15	13,437
	TOTAL Dinsmore, Joan P						0.70	**62,704**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.280**	**91,455**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	104	21.092	0.050	2,193
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	4,388
	(31-8207-4890)Edu&Child Dev Salary		514000				0.35	15,356
	(33-5552-0103)Educare		514000				0.05	2,193
	(36-5507-1080011)General Supervision Enhance		514000				0.05	2,193
	(33-5552-0106)Learning Center Summer		514000				0.30	13,162
	(37-5507-6000001)MMI		514000				0.05	2,193
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.05	2,193
	TOTAL Young-Oestmann, Michelle C						1.00	**43,871**
SUBTOTAL NONFACULTY							**1.330**	**93,648**
SUBTOTAL SALARIES & WAGES							**1.444**	**107,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,638
519200 FICA CONTRIBUTION								4,601
519300 HEALTH INSURANCE CONTRIBUTION								7,490
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								562
SUBTOTAL BENEFITS								**16,398**
TOTAL PERSONAL SERVICES								**123,402**
COST OBJECT TOTAL								**123,402**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Americorps (36-5507-1061012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	62		0.030	6,207
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.02	3,918
	(36-5507-1075008)ENCOR Training Contract		511000				0.05	9,581
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	40,515
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,794
	(34-5507-1034012)MMI		511000				0.22	45,264
	(34-5507-1035025)MMI		511000				0.05	9,348
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,265
	(34-5507-1033042)Nebraska University Center		511000				0.09	18,697
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,928
	(31-8207-8590)Psychology Salary		511000				0.09	19,387
	TOTAL Evans, Joseph H						1.00	**205,704**
Booker, Lindsay M	Asst Professor	00093409	095154	12	104		0.050	3,529
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.05	3,529
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.90	63,505
	TOTAL Booker, Lindsay M						1.00	**70,563**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.080**	**9,736**
SUBTOTAL FACULTY							**0.080**	**9,736**
SUBTOTAL SALARIES & WAGES							**0.080**	**9,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								331
519200 FICA CONTRIBUTION								419
519300 HEALTH INSURANCE CONTRIBUTION								682
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**1,493**
TOTAL PERSONAL SERVICES								**11,229**
COST OBJECT TOTAL								**11,229**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: ENCOR Training Contract (36-5507-1075008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	96		0.046	9,581
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.02	3,918
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	40,515
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,794
	(34-5507-1034012)MMI		511000				0.22	45,264
	(34-5507-1035025)MMI		511000				0.05	9,348
	(36-5507-1061012)MMI Americorps		511000				0.03	6,207
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,265
	(34-5507-1033042)Nebraska University Center		511000				0.09	18,697
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,928
	(31-8207-8590)Psychology Salary		511000				0.09	19,387
	TOTAL Evans, Joseph H						1.00	**205,704**
SUBTOTAL FACULTY							**0.046**	**9,581**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMorris, Carol Ann	Project Educator	00086001	263308	12	832		0.400	23,643
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	5,911
	(36-5507-1021017)NICU Followup Clinic develo		513000				0.50	28,828
	TOTAL McMorris, Carol Ann						1.00	**58,382**
SUBTOTAL NONFACULTY							**0.400**	**23,643**
SUBTOTAL SALARIES & WAGES							**0.446**	**33,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,130
519200 FICA CONTRIBUTION								1,429
519300 HEALTH INSURANCE CONTRIBUTION								2,326
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**5,093**
TOTAL PERSONAL SERVICES								**38,317**
COST OBJECT TOTAL								**38,317**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: General Supervision Enhancement Grant (G (36-5507-1080011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	250		0.120	16,205
	(31-5507-4894)COSTSHARING/ 36-5507-3080-001		511000				0.05	6,752
	(36-5507-1081008)Early Childhood - NDE		511000				0.05	6,752
	(33-5552-0108)Early Childhood Services		511000				0.10	13,504
	(31-8207-4890)Edu&Child Dev Salary		511000				0.08	10,804
	(36-5507-2092008)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,752
	(34-5507-1035025)MMI		511000				0.08	10,804
	(36-5507-2124001)MMI		511000				0.03	3,376
	(36-5507-3079001)MMI		511000				0.15	20,256
	(37-5507-6000001)MMI		511000				0.03	3,376
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1100003)NDE - Pyramid		511000				0.02	2,701
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.05	6,752
	TOTAL Jackson, Barbara J						1.00	**135,043**
SUBTOTAL FACULTY							**0.120**	**16,205**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	312		0.150	7,917
	(33-5552-0111)21st Century NDE		513000				0.10	5,278
	(33-5552-0103)Educare		513000				0.15	7,917
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,639
	(33-5552-0106)Learning Center Summer		513000				0.25	13,194
	(36-5507-3077001)MMI		513000				0.10	5,278
	(33-5552-0133)NDE Anchor EC Observ		513000				0.15	7,917
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,639
	TOTAL Price, Kari L						1.00	**52,779**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	312		0.150	7,909
	(33-5552-0111)21st Century NDE		513000				0.05	2,636
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,544
	(33-5552-0108)Early Childhood Services		513000				0.15	7,909
	(33-5552-0103)Educare		513000				0.20	10,545
	(33-5552-0106)Learning Center Summer		513000				0.10	5,272
	(36-5507-3077001)MMI		513000				0.15	7,909
	TOTAL Zessin, Rebecca A	4571					1.00	**52,724**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**15,826**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: General Supervision Enhancement Grant (G (36-5507-1080011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	104	21.092	0.050	2,193
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	4,388
	(31-8207-4890)Edu&Child Dev Salary		514000				0.35	15,356
	(33-5552-0103)Educare		514000				0.05	2,193
	(33-5552-0106)Learning Center Summer		514000				0.30	13,162
	(37-5507-6000001)MMI		514000				0.05	2,193
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.05	2,193
	(36-5507-1021017)NICU Followup Clinic develo		514000				0.05	2,193
	TOTAL Young-Oestmann, Michelle C						1.00	**43,871**
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	104	25.999	0.050	2,704
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.23	12,437
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.65	35,151
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.05	2,704
	(33-5552-0112)Regional 6 Kidsquad		514000				0.02	1,082
	TOTAL Alvarez, Lisa M						1.00	**54,078**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**4,897**
SUBTOTAL NONFACULTY							**0.400**	**20,723**
SUBTOTAL SALARIES & WAGES							**0.520**	**36,928**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,256
519200 FICA CONTRIBUTION								1,588
519300 HEALTH INSURANCE CONTRIBUTION								2,585
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**5,660**
TOTAL PERSONAL SERVICES								**42,588**
COST OBJECT TOTAL								**42,588**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Early Childhood - NDE (36-5507-1081008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,752
	(31-5507-4894)COSTSHARING/ 36-5507-3080-001		511000				0.05	6,752
	(33-5552-0108)Early Childhood Services		511000				0.10	13,504
	(31-8207-4890)Edu&Child Dev Salary		511000				0.08	10,804
	(36-5507-1080011)General Supervision Enhance		511000				0.12	16,205
	(36-5507-2092008)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,752
	(34-5507-1035025)MMI		511000				0.08	10,804
	(36-5507-2124001)MMI		511000				0.03	3,376
	(36-5507-3079001)MMI		511000				0.15	20,256
	(37-5507-6000001)MMI		511000				0.03	3,376
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1100003)NDE - Pyramid		511000				0.02	2,701
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.05	6,752
	TOTAL Jackson, Barbara J						1.00	**135,043**
SUBTOTAL FACULTY							**0.050**	**6,752**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								230
519200 FICA CONTRIBUTION								290
519300 HEALTH INSURANCE CONTRIBUTION								473
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,035**
TOTAL PERSONAL SERVICES								**7,787**
COST OBJECT TOTAL								**7,787**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Middle School Learning Center Initiative (36-5507-1084007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	312		0.150	17,081
	(31-8207-8590)Psychology Salary		511000				0.60	68,324
	TOTAL Shriver, Mark D						0.75	**85,405**
Kupzyk, Sara S	Asst Professor	00090496	095154	12	164		0.079	5,715
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.52	37,481
	TOTAL Kupzyk, Sara S						0.60	**43,196**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.229**	**22,796**
SUBTOTAL FACULTY							**0.229**	**22,796**
SUBTOTAL SALARIES & WAGES							**0.229**	**22,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								775
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								1,596
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**3,494**
TOTAL PERSONAL SERVICES								**26,290**
COST OBJECT TOTAL								**26,290**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NDE - Pyramid (36-5507-1100003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	42		0.020	2,701
	(31-5507-4894)COSTSHARING/ 36-5507-3080-001		511000				0.05	6,752
	(36-5507-1081008)Early Childhood - NDE		511000				0.05	6,752
	(33-5552-0108)Early Childhood Services		511000				0.10	13,504
	(31-8207-4890)Edu&Child Dev Salary		511000				0.08	10,804
	(36-5507-1080011)General Supervision Enhance		511000				0.12	16,205
	(36-5507-2092008)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,752
	(34-5507-1035025)MMI		511000				0.08	10,804
	(36-5507-2124001)MMI		511000				0.03	3,376
	(36-5507-3079001)MMI		511000				0.15	20,256
	(37-5507-6000001)MMI		511000				0.03	3,376
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.05	6,752
	TOTAL Jackson, Barbara J						1.00	**135,043**
SUBTOTAL FACULTY							**0.020**	**2,701**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Project Director	00072833	263300	12	312		0.150	10,318
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.48	33,014
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	10,318
	(36-5507-3079001)MMI		513000				0.05	3,439
	(37-5507-6000001)MMI		513000				0.11	7,566
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,439
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.01	688
	TOTAL Zweiback, Rose						1.00	**68,782**
514000 CLER/TECH/SERV WAGES								
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	104	24.299	0.050	2,527
	(33-5552-0111)21st Century NDE		514000				0.05	2,527
	(33-5552-0108)Early Childhood Services		514000				0.20	10,108
	(33-5552-0103)Educare		514000				0.15	7,582
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,527
	(33-5552-0106)Learning Center Summer		514000				0.35	17,690
	(36-5507-3077001)MMI		514000				0.10	5,054
	(37-5507-6000001)MMI	4575	514000				0.05	2,527
	TOTAL Rath, Amber Lynn						1.00	**50,542**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NDE - Pyramid (36-5507-1100003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.200**	**12,845**
	SUBTOTAL SALARIES & WAGES						**0.220**	**15,546**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								529
519200 FICA CONTRIBUTION								668
519300 HEALTH INSURANCE CONTRIBUTION								1,088
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								82
	SUBTOTAL BENEFITS							**2,383**
	TOTAL PERSONAL SERVICES							**17,929**
	COST OBJECT TOTAL							**17,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: The TIN (Teratology Information Network) (36-5507-1101002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	416		0.200	13,080
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.13	8,287
	(31-5507-0600)MMI Human Genetics Center		513000				0.43	28,122
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.24	15,696
	TOTAL Bishay, Danielle L						1.00	**65,185**
Conover, Elizabeth	Genetic Nurse Practitioner	00076009	294306	12	420		0.202	18,350
	(37-5507-3007001)Hospital Genetic Support		513000				0.17	15,475
	(34-5507-1035025)MMI		513000				0.05	4,552
	(33-5552-0906)Medically Handicapped Children		513000				0.19	17,296
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.39	35,358
	TOTAL Conover, Elizabeth						1.00	**91,031**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.402**	**31,430**
SUBTOTAL NONFACULTY							**0.402**	**31,430**
SUBTOTAL SALARIES & WAGES							**0.402**	**31,430**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,069
519200 FICA CONTRIBUTION								1,351
519300 HEALTH INSURANCE CONTRIBUTION								2,200
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**4,816**
TOTAL PERSONAL SERVICES								**36,246**
COST OBJECT TOTAL								**36,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Therese L	Assoc Professor	00093492	095152	12	208		0.100	9,703
	(31-1801-0200)CON Omaha Division		511000				0.30	29,064
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.05	4,843
	(34-5507-1035025)MMI		511000				0.20	19,387
	(33-5552-1800)Nurse Practitioner Support		511000				0.30	29,050
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.05	4,973
	TOTAL Mathews, Therese L						1.00	**97,020**
SUBTOTAL FACULTY							**0.100**	**9,703**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McArdle, Paige E	Autism Education Coordinator	00072158	293300	12	2080		1.000	45,614
SUBTOTAL NONFACULTY							**1.000**	**45,614**
SUBTOTAL SALARIES & WAGES							**1.100**	**55,317**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,881
519200 FICA CONTRIBUTION								2,379
519300 HEALTH INSURANCE CONTRIBUTION								3,872
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**8,478**
TOTAL PERSONAL SERVICES								**63,795**
COST OBJECT TOTAL								**63,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Assoc Professor	00093072	095152	12	21		0.010	1,397
	(31-8207-8100)Genetic Med Salary		511000				0.62	86,249
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	40,496
	(36-5321-3001024)Special Nutritional Formula		511000				0.08	10,832
	TOTAL Lutz, Richard E						1.00	**138,974**
SUBTOTAL FACULTY							**0.010**	**1,397**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48
519200 FICA CONTRIBUTION								60
519300 HEALTH INSURANCE CONTRIBUTION								98
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**214**
TOTAL PERSONAL SERVICES								**1,611**
COST OBJECT TOTAL								**1,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Differential Diagnosis in Learning Disab (36-5507-2087017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	67		0.032	7,552
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.16	36,459
	(34-5507-2026602)Core F - The Molecular Biol		511000				0.04	9,348
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.72	166,908
	(31-5507-6800)MMI Administration		511000				0.01	1,944
	(36-5507-2112012)Morphosyntactic Abilities o		511000				0.02	4,721
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,400
	(36-5507-2095009)Twins and Singletons with S		511000				0.02	5,683
	TOTAL Smith, Shelley D						1.00	**253,015**
SUBTOTAL FACULTY							**0.032**	**7,552**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	416		0.200	11,108
	(33-5552-3002)COSTSHARING/ 36-5507-2095-009		513000				0.05	2,804
	(37-5507-2006001)MMI		513000				0.36	19,772
	(36-5507-2112012)Morphosyntactic Abilities o		513000				0.29	16,275
	(36-5507-2095009)Twins and Singletons with S		513000				0.10	5,582
	TOTAL Askew, James W						1.00	**55,541**
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	416		0.200	11,287
	(33-5552-3002)COSTSHARING/ 36-5507-2095-009		513000				0.23	13,100
	(37-5507-2006001)MMI		513000				0.23	13,088
	(36-5507-2112012)Morphosyntactic Abilities o		513000				0.29	16,536
	(36-5507-2095009)Twins and Singletons with S		513000				0.04	2,427
	TOTAL Kenyon, Judith Barbara						1.00	**56,438**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**22,395**
SUBTOTAL NONFACULTY							**0.400**	**22,395**
SUBTOTAL SALARIES & WAGES							**0.432**	**29,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,018
519200 FICA CONTRIBUTION								1,288
519300 HEALTH INSURANCE CONTRIBUTION								2,096
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS		4580						**4,589**
TOTAL PERSONAL SERVICES								**34,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Differential Diagnosis in Learning Disab (36-5507-2087017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**34,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Heartland Regional Genetics (36-5507-2092008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	312		0.150	20,257
	(31-5507-4894)COSTSHARING/ 36-5507-3080-001		511000				0.05	6,752
	(36-5507-1081008)Early Childhood - NDE		511000				0.05	6,752
	(33-5552-0108)Early Childhood Services		511000				0.10	13,504
	(31-8207-4890)Edu&Child Dev Salary		511000				0.08	10,804
	(36-5507-1080011)General Supervision Enhance		511000				0.12	16,205
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,752
	(34-5507-1035025)MMI		511000				0.08	10,804
	(36-5507-2124001)MMI		511000				0.03	3,376
	(36-5507-3079001)MMI		511000				0.15	20,256
	(37-5507-6000001)MMI		511000				0.03	3,376
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1100003)NDE - Pyramid		511000				0.02	2,701
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.05	6,752
	TOTAL Jackson, Barbara J						1.00	**135,043**
SUBTOTAL FACULTY							**0.150**	**20,257**
SUBTOTAL SALARIES & WAGES							**0.150**	**20,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								689
519200 FICA CONTRIBUTION								871
519300 HEALTH INSURANCE CONTRIBUTION								1,418
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**3,104**
TOTAL PERSONAL SERVICES								**23,361**
COST OBJECT TOTAL								**23,361**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Twins and Singletons with Specific Langu (36-5507-2095009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	50		0.024	5,683
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.16	36,459
	(34-5507-2026602)Core F - The Molecular Biol		511000				0.04	9,348
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.72	166,908
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,552
	(31-5507-6800)MMI Administration		511000				0.01	1,944
	(36-5507-2112012)Morphosyntactic Abilities o		511000				0.02	4,721
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,400
	TOTAL Smith, Shelley D						1.00	**253,015**
SUBTOTAL FACULTY							**0.024**	**5,683**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	209		0.101	5,582
	(33-5552-3002)COSTSHARING/ 36-5507-2095-009		513000				0.05	2,804
	(36-5507-2087017)Differential Diagnosis in L		513000				0.20	11,108
	(37-5507-2006001)MMI		513000				0.36	19,772
	(36-5507-2112012)Morphosyntactic Abilities o		513000				0.29	16,275
	TOTAL Askew, James W						1.00	**55,541**
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	89		0.043	2,427
	(33-5552-3002)COSTSHARING/ 36-5507-2095-009		513000				0.23	13,100
	(36-5507-2087017)Differential Diagnosis in L		513000				0.20	11,287
	(37-5507-2006001)MMI		513000				0.23	13,088
	(36-5507-2112012)Morphosyntactic Abilities o		513000				0.29	16,536
	TOTAL Kenyon, Judith Barbara						1.00	**56,438**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.144**	**8,009**
SUBTOTAL NONFACULTY							**0.144**	**8,009**
SUBTOTAL SALARIES & WAGES							**0.168**	**13,692**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								466
519200 FICA CONTRIBUTION								589
519300 HEALTH INSURANCE CONTRIBUTION								958
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS		4583						**2,099**
TOTAL PERSONAL SERVICES								**15,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Twins and Singletons with Specific Langu (36-5507-2095009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**15,791**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2111002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	208		0.100	5,524
	(33-5552-0111)21st Century NDE		513000				0.05	2,762
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,182
	(33-5552-0108)Early Childhood Services		513000				0.15	8,286
	(33-5552-0103)Educare		513000				0.15	8,080
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,104
	(33-5552-0106)Learning Center Summer		513000				0.35	19,334
	(36-5507-3077001)MMI		513000				0.05	2,762
	TOTAL Siebler, Abbey L						1.00	**55,034**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	416		0.200	10,661
	(33-5552-0111)21st Century NDE		513000				0.10	5,330
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,330
	(33-5552-0108)Early Childhood Services		513000				0.10	5,330
	(33-5552-0103)Educare		513000				0.25	13,326
	(33-5552-0106)Learning Center Summer		513000				0.25	13,327
	TOTAL Villanueva, Cynthia D						1.00	**53,304**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**16,185**
SUBTOTAL NONFACULTY							**0.300**	**16,185**
SUBTOTAL SALARIES & WAGES							**0.300**	**16,185**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								550
519200 FICA CONTRIBUTION								696
519300 HEALTH INSURANCE CONTRIBUTION								1,133
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**2,480**
TOTAL PERSONAL SERVICES								**18,665**
COST OBJECT TOTAL								**18,665**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Morphosyntactic Abilities of SLI Proband (36-5507-2112012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	42		0.020	4,721
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.16	36,459
	(34-5507-2026602)Core F - The Molecular Biol		511000				0.04	9,348
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.72	166,908
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,552
	(31-5507-6800)MMI Administration		511000				0.01	1,944
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,400
	(36-5507-2095009)Twins and Singletons with S		511000				0.02	5,683
	TOTAL Smith, Shelley D						1.00	**253,015**
SUBTOTAL FACULTY							**0.020**	**4,721**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	610		0.293	16,275
	(33-5552-3002)COSTSHARING/ 36-5507-2095-009		513000				0.05	2,804
	(36-5507-2087017)Differential Diagnosis in L		513000				0.20	11,108
	(37-5507-2006001)MMI		513000				0.36	19,772
	(36-5507-2095009)Twins and Singletons with S		513000				0.10	5,582
	TOTAL Askew, James W						1.00	**55,541**
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	610		0.292	16,536
	(33-5552-3002)COSTSHARING/ 36-5507-2095-009		513000				0.23	13,100
	(36-5507-2087017)Differential Diagnosis in L		513000				0.20	11,287
	(37-5507-2006001)MMI		513000				0.23	13,088
	(36-5507-2095009)Twins and Singletons with S		513000				0.04	2,427
	TOTAL Kenyon, Judith Barbara						1.00	**56,438**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.585**	**32,811**
SUBTOTAL NONFACULTY							**0.585**	**32,811**
SUBTOTAL SALARIES & WAGES							**0.605**	**37,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,276
519200 FICA CONTRIBUTION								1,614
519300 HEALTH INSURANCE CONTRIBUTION								2,627
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								197
SUBTOTAL BENEFITS		4586						**5,752**
TOTAL PERSONAL SERVICES								**43,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Morphosyntactic Abilities of SLI Proband (36-5507-2112012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							43,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Woo-Yang	Assoc Professor	00071646	090351	12	179		0.086	8,629
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.40	40,335
	(34-5507-2027001)MMI		511000				0.51	51,875
	TOTAL Kim, Woo-Yang						1.00	**100,839**
SUBTOTAL FACULTY							**0.086**	**8,629**
SUBTOTAL SALARIES & WAGES							**0.086**	**8,629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								371
519300 HEALTH INSURANCE CONTRIBUTION								604
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,322**
TOTAL PERSONAL SERVICES								**9,951**
COST OBJECT TOTAL								**9,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12			0.251	16,890
	(33-5552-0106)Learning Center Summer		511000				0.07	4,651
	(33-5507-8419)MMI EmpEng&Lfspn Prg		511000				0.06	4,263
	(34-5507-1033042)Nebraska University Center		511000				0.22	14,213
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.40	26,926
	TOTAL Johnson, Jolene J						1.00	**66,943**
SUBTOTAL FACULTY							**0.251**	**16,890**
SUBTOTAL SALARIES & WAGES							**0.251**	**16,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								574
519200 FICA CONTRIBUTION								726
519300 HEALTH INSURANCE CONTRIBUTION								1,182
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**2,588**
TOTAL PERSONAL SERVICES								**19,478**
COST OBJECT TOTAL								**19,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Mark A	Asst Professor	00092361	095154	12	208		0.100	6,823
	(34-5507-1035025)MMI		511000				0.08	5,458
	(36-5507-3080001)MMI		511000				0.30	20,468
	(34-5507-1033042)Nebraska University Center		511000				0.52	35,480
	TOTAL Smith, Mark A						1.00	**68,229**
SUBTOTAL FACULTY							**0.100**	**6,823**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,823**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								232
519200 FICA CONTRIBUTION								293
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,046**
TOTAL PERSONAL SERVICES								**7,869**
COST OBJECT TOTAL								**7,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rush, Eric T	Asst Professor	00093758	095154	12	21		0.010	1,796
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.47	84,424
	(37-5507-3007001)Hospital Genetic Support		511000				0.41	73,646
	(37-8432-1002001)MMI		511000				0.05	8,752
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,287
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.03	4,491
	TOTAL Rush, Eric T						1.00	**179,396**
SUBTOTAL FACULTY							**0.010**	**1,796**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61
519200 FICA CONTRIBUTION								77
519300 HEALTH INSURANCE CONTRIBUTION								126
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**275**
TOTAL PERSONAL SERVICES								**2,071**
COST OBJECT TOTAL								**2,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warzak, William J	Professor	00093421	090350	12	21		0.010	1,290
	(31-8207-8590)Psychology Salary		511000				0.99	127,723
	TOTAL Warzak, William J						1.00	**129,013**
SUBTOTAL FACULTY							**0.010**	**1,290**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								55
519300 HEALTH INSURANCE CONTRIBUTION								90
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**197**
TOTAL PERSONAL SERVICES								**1,487**
COST OBJECT TOTAL								**1,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00092081	090352	12			0.029	2,814
	(34-5507-2026202)Core B - The Molecular Biol		511000				0.15	14,770
	(36-5150-2079001)Genetics; Cell Biology & An		511000				0.19	18,521
	(33-1209-0332)MGE Core Facility		511000				0.21	20,403
	(34-5160-2072001)Pharmacology		511000				0.20	19,213
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.22	21,271
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**96,992**
SUBTOTAL FACULTY							**0.029**	**2,814**
SUBTOTAL SALARIES & WAGES							**0.029**	**2,814**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96
519200 FICA CONTRIBUTION								121
519300 HEALTH INSURANCE CONTRIBUTION								197
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**432**
TOTAL PERSONAL SERVICES								**3,246**
COST OBJECT TOTAL								**3,246**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	52		0.025	3,376
	(31-5507-4894)COSTSHARING/ 36-5507-3080-001		511000				0.05	6,752
	(36-5507-1081008)Early Childhood - NDE		511000				0.05	6,752
	(33-5552-0108)Early Childhood Services		511000				0.10	13,504
	(31-8207-4890)Edu&Child Dev Salary		511000				0.08	10,804
	(36-5507-1080011)General Supervision Enhance		511000				0.12	16,205
	(36-5507-2092008)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,752
	(34-5507-1035025)MMI		511000				0.08	10,804
	(36-5507-3079001)MMI		511000				0.15	20,256
	(37-5507-6000001)MMI		511000				0.03	3,376
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1100003)NDE - Pyramid		511000				0.02	2,701
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.05	6,752
	TOTAL Jackson, Barbara J						1.00	**135,043**
SUBTOTAL FACULTY							**0.025**	**3,376**
SUBTOTAL SALARIES & WAGES							**0.025**	**3,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115
519200 FICA CONTRIBUTION								145
519300 HEALTH INSURANCE CONTRIBUTION								236
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**517**
TOTAL PERSONAL SERVICES								**3,893**
COST OBJECT TOTAL								**3,893**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	62		0.030	1,500
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,006
	(33-5552-0108)Early Childhood Services		513000				0.10	5,003
	(33-5552-0103)Educare		513000				0.20	10,006
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,001
	(33-5552-0106)Learning Center Summer		513000				0.35	17,512
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,501
	(33-5552-0133)NDE Anchor EC Observ		513000				0.03	1,500
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,001
	TOTAL Baird, Sarah J						1.00	**50,030**
Gibilisco, Colleen R	Child Development Program Evaluator	00076136	263300	12	312		0.150	7,851
	(33-5552-0106)Learning Center Summer		513000				0.55	28,786
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.30	15,701
	TOTAL Gibilisco, Colleen R						1.00	**52,338**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	208		0.100	5,356
	(33-5552-0111)21st Century NDE		513000				0.10	5,356
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,678
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.21	11,248
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(33-5552-0106)Learning Center Summer		513000				0.20	10,711
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.20	10,711
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,141
	TOTAL Harmon, Jennifer L						1.00	**53,557**
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	312		0.150	6,625
	(33-5552-0108)Early Childhood Services		513000				0.05	2,208
	(33-5552-0103)Educare		513000				0.20	8,833
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,208
	(33-5552-0106)Learning Center Summer		513000				0.50	22,081
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,208
	TOTAL Mills, Amanda Rae						1.00	**44,163**
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	208		0.100	5,278

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.10	5,278
	(33-5552-0103)Educare		513000				0.15	7,917
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,639
	(36-5507-1080011)General Supervision Enhance		513000				0.15	7,917
	(33-5552-0106)Learning Center Summer		513000				0.25	13,194
	(33-5552-0133)NDE Anchor EC Observ		513000				0.15	7,917
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.05	2,639
	TOTAL Price, Kari L						1.00	**52,779**
Rey, Adriana	Child Development Program Evaluator	00090890	263300	12	312		0.150	7,207
	(33-5552-0111)21st Century NDE		513000				0.05	2,402
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.25	12,012
	(33-5552-0103)Educare		513000				0.20	9,609
	(33-5552-0106)Learning Center Summer		513000				0.25	12,011
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,805
	TOTAL Rey, Adriana						1.00	**48,046**
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	208		0.100	5,620
	(33-5552-0111)21st Century NDE		513000				0.05	2,810
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.02	1,124
	(33-5552-0108)Early Childhood Services		513000				0.05	2,810
	(33-5552-0103)Educare		513000				0.23	12,927
	(33-5552-0106)Learning Center Summer		513000				0.30	16,862
	(36-5507-3080001)MMI		513000				0.20	11,241
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,810
	TOTAL Shepherd, Megan M						1.00	**56,204**
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	104		0.050	2,762
	(33-5552-0111)21st Century NDE		513000				0.05	2,762
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,182
	(33-5552-0108)Early Childhood Services		513000				0.15	8,286
	(33-5552-0103)Educare		513000				0.15	8,080
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,104
	(33-5552-0106)Learning Center Summer		513000				0.35	19,334
	(36-5507-2111002)MMI		513000				0.10	5,524
	TOTAL Siebler, Abbey L						1.00	**55,034**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	312		0.150	7,909

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.05	2,636
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,544
	(33-5552-0108)Early Childhood Services		513000				0.15	7,909
	(33-5552-0103)Educare		513000				0.20	10,545
	(36-5507-1080011)General Supervision Enhance		513000				0.15	7,909
	(33-5552-0106)Learning Center Summer		513000				0.10	5,272
	TOTAL Zessin, Rebecca A						1.00	**52,724**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.980**	**50,108**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	104	15.578	0.050	1,618
	(33-5552-0111)21st Century NDE		514000				0.05	1,621
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	3,240
	(33-5552-0108)Early Childhood Services		514000				0.05	1,621
	(33-5552-0103)Educare		514000				0.20	6,481
	(33-5552-0106)Learning Center Summer		514000				0.15	4,860
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,618
	(36-5507-3079001)MMI		514000				0.05	1,621
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	649
	(33-5552-0131)Omaha Conserv Music Violin Spr		514000				0.03	972
	TOTAL Fitch, Samantha M						0.75	**24,301**
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	208	24.299	0.100	5,054
	(33-5552-0111)21st Century NDE		514000				0.05	2,527
	(33-5552-0108)Early Childhood Services		514000				0.20	10,108
	(33-5552-0103)Educare		514000				0.15	7,582
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,527
	(33-5552-0106)Learning Center Summer		514000				0.35	17,690
	(37-5507-6000001)MMI		514000				0.05	2,527
	(36-5507-1100003)NDE - Pyramid		514000				0.05	2,527
	TOTAL Rath, Amber Lynn						1.00	**50,542**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.150**	**6,672**
SUBTOTAL NONFACULTY							**1.130**	**56,780**
SUBTOTAL SALARIES & WAGES							**1.130**	**56,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,931
519200 FICA CONTRIBUTION								2,442
519300 HEALTH INSURANCE CONTRIBUTION								3,975
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								298
SUBTOTAL BENEFITS								**8,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							65,483
	COST OBJECT TOTAL							65,483

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	312		0.150	20,256
	(31-5507-4894)COSTSHARING/ 36-5507-3080-001		511000				0.05	6,752
	(36-5507-1081008)Early Childhood - NDE		511000				0.05	6,752
	(33-5552-0108)Early Childhood Services		511000				0.10	13,504
	(31-8207-4890)Edu&Child Dev Salary		511000				0.08	10,804
	(36-5507-1080011)General Supervision Enhance		511000				0.12	16,205
	(36-5507-2092008)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,752
	(34-5507-1035025)MMI		511000				0.08	10,804
	(36-5507-2124001)MMI		511000				0.03	3,376
	(37-5507-6000001)MMI		511000				0.03	3,376
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1100003)NDE - Pyramid		511000				0.02	2,701
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.05	6,752
	TOTAL Jackson, Barbara J						1.00	**135,043**
SUBTOTAL FACULTY							**0.150**	**20,256**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Project Director	00072833	263300	12	104		0.050	3,439
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.48	33,014
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	10,318
	(37-5507-6000001)MMI		513000				0.11	7,566
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,439
	(36-5507-1100003)NDE - Pyramid		513000				0.15	10,318
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.01	688
	TOTAL Zweiback, Rose						1.00	**68,782**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	104	15.578	0.050	1,621

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.05	1,621
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	3,240
	(33-5552-0108)Early Childhood Services		514000				0.05	1,621
	(33-5552-0103)Educare		514000				0.20	6,481
	(33-5552-0106)Learning Center Summer		514000				0.15	4,860
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,618
	(36-5507-3077001)MMI		514000				0.05	1,618
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	649
	(33-5552-0131)Omaha Conserv Music Violin Spr		514000				0.03	972
	TOTAL Fitch, Samantha M						0.75	**24,301**
SUBTOTAL NONFACULTY							**0.100**	**5,060**
SUBTOTAL SALARIES & WAGES							**0.250**	**25,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								861
519200 FICA CONTRIBUTION								1,089
519300 HEALTH INSURANCE CONTRIBUTION								1,772
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**3,880**
TOTAL PERSONAL SERVICES								**29,196**
COST OBJECT TOTAL								**29,196**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Mark A	Asst Professor	00092361	095154	12	624		0.300	20,468
	(34-5507-1035025)MMI		511000				0.08	5,458
	(36-5507-2118001)MMI		511000				0.10	6,823
	(34-5507-1033042)Nebraska University Center		511000				0.52	35,480
	TOTAL Smith, Mark A						1.00	**68,229**
SUBTOTAL FACULTY							**0.300**	**20,468**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	416		0.200	11,241
	(33-5552-0111)21st Century NDE		513000				0.05	2,810
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.02	1,124
	(33-5552-0108)Early Childhood Services		513000				0.05	2,810
	(33-5552-0103)Educare		513000				0.23	12,927
	(33-5552-0106)Learning Center Summer		513000				0.30	16,862
	(36-5507-3077001)MMI		513000				0.10	5,620
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,810
	TOTAL Shepherd, Megan M						1.00	**56,204**
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12	832		0.400	22,151
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.10	5,537
	(34-5507-1033042)Nebraska University Center		513000				0.50	27,688
	TOTAL Swanson, Sarah R						1.00	**55,376**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**33,392**
514000 CLER/TECH/SERV WAGES								
Gosch, Shauna R	Parent Resource Navigator	00091299	262400	12	1040	12.212	0.500	12,700
Ray, Rachel R	Parent Resource Navigator	00091266	262400	12	1040	17.425	0.500	23,058
	(34-5507-1033042)Nebraska University Center		514000				0.50	18,122
	TOTAL Ray, Rachel R						1.00	**41,180**
Sotuyo, Araceli	Parent Resource Navigator	00091267	262400	12	1040	17.000	0.500	17,680
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**53,438**
SUBTOTAL NONFACULTY							**2.100**	**86,830**
SUBTOTAL SALARIES & WAGES							**2.400**	**107,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,480
519200 FICA CONTRIBUTION								4,402
519300 HEALTH INSURANCE CONTRIBUTION								7,165

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								538
SUBTOTAL BENEFITS								**15,687**
TOTAL PERSONAL SERVICES								**122,985**
COST OBJECT TOTAL								**122,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falk, Kimberly K	UCEDD Program Associate	00091051	262300	12	208	21.630	0.100	4,499
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.35	15,747
	TOTAL Falk, Kimberly K						0.45	**20,246**
SUBTOTAL NONFACULTY							**0.100**	**4,499**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153
519200 FICA CONTRIBUTION								193
519300 HEALTH INSURANCE CONTRIBUTION								315
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**690**
TOTAL PERSONAL SERVICES								**5,189**
COST OBJECT TOTAL								**5,189**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Professorships (37-5507-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stuberg, Wayne A	Associate Director	00090960	095022	12	520		0.250	51,016
	(31-8207-6800)Administration Salry		511000				0.19	38,772
	(31-5507-6817)COSTSHARING/ 36-5507-3080-001		511000				0.05	10,203
	(33-5552-0900)Medically Handicapped Children		511000				0.01	2,041
	(34-5507-1033042)Nebraska University Center		511000				0.50	102,032
	(31-8207-6800)Administration Salry		512100				0.00	18,000
	TOTAL Stuberg, Wayne A						1.00	**222,064**
Fisher, Wayne W	Hattie B Munroe Endowed Professorship	00092317	095189	12	458		0.220	59,633
	(33-5552-0601)General Administration		511000				0.31	88,708
	(34-5507-2025001)MMI		511000				0.20	56,366
	(34-5507-2029001)MMI		511000				0.23	65,759
	(35-5507-2002001)MMI		511000				0.03	9,403
	TOTAL Fisher, Wayne W						1.00	**279,869**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.470**	**110,649**
SUBTOTAL FACULTY							**0.470**	**110,649**
SUBTOTAL SALARIES & WAGES							**0.470**	**110,649**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,762
519200 FICA CONTRIBUTION								4,758
519300 HEALTH INSURANCE CONTRIBUTION								7,745
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								582
SUBTOTAL BENEFITS								**16,958**
TOTAL PERSONAL SERVICES								**127,607**
COST OBJECT TOTAL								**127,607**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Gait Lab (37-5507-1002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12			0.300	33,000
	(34-5507-2030001)MMI		511000				0.35	38,498
	(36-5160-2091001)Pharmacology		511000				0.10	11,000
	(31-8207-8490)Physical Thrpy Salry		511000				0.25	27,497
	TOTAL Kurz, Max J						1.00	**109,995**
SUBTOTAL FACULTY							**0.300**	**33,000**
SUBTOTAL SALARIES & WAGES							**0.300**	**33,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,122
519200 FICA CONTRIBUTION								1,419
519300 HEALTH INSURANCE CONTRIBUTION								2,310
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**5,057**
TOTAL PERSONAL SERVICES								**38,057**
COST OBJECT TOTAL								**38,057**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Omaha Scottish-Rite Masonic Prfsrship	00090041	095189	12			0.000	10,000
	(31-8207-8690)Speech Path Salary		511000				1.00	117,550
	TOTAL Nordness, Amy S						1.00	**127,550**
SUBTOTAL FACULTY							**0**	**10,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Althouse, Krislyn J	Speech Therapist, Outpatient	00091601	293311	12	2080		1.000	70,960
Hughes, Bethany L	Speech Therapist, Outpatient	00071713	293311	12	1248		0.600	45,247
Johnson, Emily M	Speech Therapist, Outpatient	00091602	293311	02	1456		0.700	39,074
Kenny, Carrie N	Speech Therapist, Outpatient	00091590	293311	12	2080		1.000	61,290
Laikko, Paul E	Speech Therapist, Outpatient	00071939	293311	12	2080		1.000	81,223
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1664		0.800	61,713
	(37-5507-3008001)Augmentative School Contrac		513000				0.20	15,907
	TOTAL Stading, Korey Lyn						1.00	**77,620**
Van Winkle, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	2080		1.000	60,094
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.100**	**419,601**
SUBTOTAL NONFACULTY							**6.100**	**419,601**
SUBTOTAL SALARIES & WAGES							**6.100**	**429,601**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,606
519200 FICA CONTRIBUTION								18,473
519300 HEALTH INSURANCE CONTRIBUTION								30,072
519400 LIFE INSURANCE CONTRIBUTION								430
519800 WORKERS COMPENSATION								2,258
SUBTOTAL BENEFITS								**65,839**
TOTAL PERSONAL SERVICES								**495,440**
COST OBJECT TOTAL								**495,440**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NU Fdn Holding (37-5507-1028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	106		0.051	3,157
	(37-5507-3005002)Physical Therapy School		513000				0.95	59,072
	TOTAL Reelfs, Heidi K						1.00	**62,229**
SUBTOTAL NONFACULTY							**0.051**	**3,157**
SUBTOTAL SALARIES & WAGES							**0.051**	**3,157**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107
519200 FICA CONTRIBUTION								136
519300 HEALTH INSURANCE CONTRIBUTION								221
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**484**
TOTAL PERSONAL SERVICES								**3,641**
COST OBJECT TOTAL								**3,641**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	740		0.356	19,772
	(33-5552-3002)COSTSHARING/ 36-5507-2095-009		513000				0.05	2,804
	(36-5507-2087017)Differential Diagnosis in L		513000				0.20	11,108
	(36-5507-2112012)Morphosyntactic Abilities o		513000				0.29	16,275
	(36-5507-2095009)Twins and Singletons with S		513000				0.10	5,582
	TOTAL Askew, James W						1.00	**55,541**
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	482		0.233	13,088
	(33-5552-3002)COSTSHARING/ 36-5507-2095-009		513000				0.23	13,100
	(36-5507-2087017)Differential Diagnosis in L		513000				0.20	11,287
	(36-5507-2112012)Morphosyntactic Abilities o		513000				0.29	16,536
	(36-5507-2095009)Twins and Singletons with S		513000				0.04	2,427
	TOTAL Kenyon, Judith Barbara						1.00	**56,438**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.589**	**32,860**
SUBTOTAL NONFACULTY							**0.589**	**32,860**
SUBTOTAL SALARIES & WAGES							**0.589**	**32,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,117
519200 FICA CONTRIBUTION								1,413
519300 HEALTH INSURANCE CONTRIBUTION								2,300
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**5,036**
TOTAL PERSONAL SERVICES								**37,896**
COST OBJECT TOTAL								**37,896**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	291		0.140	28,928
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.02	3,918
	(36-5507-1075008)ENCOR Training Contract		511000				0.05	9,581
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	40,515
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,794
	(34-5507-1034012)MMI		511000				0.22	45,264
	(34-5507-1035025)MMI		511000				0.05	9,348
	(36-5507-1061012)MMI Americorps		511000				0.03	6,207
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,265
	(34-5507-1033042)Nebraska University Center		511000				0.09	18,697
	(31-8207-8590)Psychology Salary		511000				0.09	19,387
	TOTAL Evans, Joseph H						1.00	**205,704**
Mathews, Therese L	Assoc Professor	00093492	095152	12	106		0.051	4,973
	(31-1801-0200)CON Omaha Division		511000				0.30	29,064
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.05	4,843
	(34-5507-1035025)MMI		511000				0.20	19,387
	(36-5507-1102001)MMI		511000				0.10	9,703
	(33-5552-1800)Nurse Practitioner Support		511000				0.30	29,050
	TOTAL Mathews, Therese L						1.00	**97,020**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	876		0.421	37,293
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.38	33,577
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.20	17,717
	TOTAL Roberts, Holly Jean						1.00	**88,587**
Valleley, Rachel	Assoc Professor	00093419	095152	12	1462		0.703	67,143
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.20	19,115
	(34-5507-1034012)MMI		511000				0.10	9,318
	TOTAL Valleley, Rachel						1.00	**95,576**
Booker, Lindsay M	Asst Professor	00093409	095154	12	1872		0.900	63,505
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.05	3,529
	(36-5507-1061012)MMI Americorps		511000				0.05	3,529
	TOTAL Booker, Lindsay M						1.00	**70,563**
Burt, Jennifer D	Asst Professor	00093394	095154	12	1294		0.622	49,020
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.25	19,712
	(34-5507-1035025)MMI		511000				0.05	3,729
	(31-8207-8590)Psychology Salary	4609	511000				0.08	6,385
	TOTAL Burt, Jennifer D						1.00	**78,846**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Foster, Nancy L	Asst Professor	00093401	095154	12	1955		0.940	79,391
	(33-5552-0900)Medically Handicapped Children		511000				0.02	1,648
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.04	3,378
	TOTAL Foster, Nancy L						1.00	**84,417**
Grennan, Allison Q	Asst Professor	00084697	095154	12	884		0.425	30,588
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.50	35,985
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.08	5,397
	TOTAL Grennan, Allison Q						1.00	**71,970**
Higgins, William J	Asst Professor	00093671	095154	12	2080		1.000	69,901
Kupzyk, Sara S	Asst Professor	00090496	095154	12	1084		0.521	37,481
	(36-5507-1084007)Middle School Learning Cent		511000				0.08	5,715
	TOTAL Kupzyk, Sara S						0.60	**43,196**
Menousek, Kathryn M	Asst Professor	00092551	095154	12	121		0.058	4,236
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.46	33,784
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.24	17,196
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.24	17,807
	TOTAL Menousek, Kathryn M						1.00	**73,023**
Reeve, Cassie A	Asst Professor	00092261	095154	12	2080		1.000	68,675
Sjuts, Tara M	Asst Professor	00093402	095154	12	2080		1.000	68,675
Turner, Rhonda K	Asst Professor	00083248	095154	12	584		0.281	21,641
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.14	11,113
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.08	5,780
	TOTAL Turner, Rhonda K						0.50	**38,534**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.062**	**631,450**
SUBTOTAL FACULTY							**8.062**	**631,450**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Egbers, Kathlene M	Patient Registration Clerk	00072224	241405	12	936	9.216	0.450	8,626
Shanle, Sheila R	Patient Registration Clerk	00072821	241405	12	728	8.152	0.350	5,935
Hamblin, Mary K	Office Assistant II	00071468	241409	12	832	14.300	0.400	11,898
	(31-8207-8550)LB901 MMI Psy Intrn		514000				0.40	11,898
	TOTAL Hamblin, Mary K						0.80	**23,796**
Flearl, Debra Ann	Office Associate I	00083293	242409	12	1040	18.194	0.500	18,922
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		514000				0.40	15,138
	(34-5507-1034012)MMI		514000				0.10	3,784
	TOTAL Flearl, Debra Ann						1.00	**37,844**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.700**	**45,381**
515000 OTH ACAD SAL & WAGES								
Chadwell, Mindy R	Post-Doc Rsch Assoc	00092759	095075	12	1439		0.692	27,000

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-9400)Rual Health Salary		515000				0.31	12,000
	TOTAL Chadwell, Mindy R						1.00	**39,000**
Hill, Kimberly M	Post-Doc Rsch Assoc	00089604	095075	12	1040		0.500	19,500
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		515000				0.50	19,500
	TOTAL Hill, Kimberly M						1.00	**39,000**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.192**	**46,500**
SUBTOTAL NONFACULTY							**2.892**	**91,881**
SUBTOTAL SALARIES & WAGES							**10.954**	**723,331**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,593
519200 FICA CONTRIBUTION								31,103
519300 HEALTH INSURANCE CONTRIBUTION								50,633
519400 LIFE INSURANCE CONTRIBUTION								723
519800 WORKERS COMPENSATION								3,802
SUBTOTAL BENEFITS								**110,854**
TOTAL PERSONAL SERVICES								**834,185**
COST OBJECT TOTAL								**834,185**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARE/ 36-5507-1061-012 (37-5507-3002984)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	40		0.019	3,918
	(36-5507-1075008)ENCOR Training Contract		511000				0.05	9,581
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	40,515
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,794
	(34-5507-1034012)MMI		511000				0.22	45,264
	(34-5507-1035025)MMI		511000				0.05	9,348
	(36-5507-1061012)MMI Americorps		511000				0.03	6,207
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,265
	(34-5507-1033042)Nebraska University Center		511000				0.09	18,697
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,928
	(31-8207-8590)Psychology Salary		511000				0.09	19,387
	TOTAL Evans, Joseph H						1.00	**205,704**
Mathews, Therese L	Assoc Professor	00093492	095152	12	104		0.050	4,843
	(31-1801-0200)CON Omaha Division		511000				0.30	29,064
	(34-5507-1035025)MMI		511000				0.20	19,387
	(36-5507-1102001)MMI		511000				0.10	9,703
	(33-5552-1800)Nurse Practitioner Support		511000				0.30	29,050
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.05	4,973
	TOTAL Mathews, Therese L						1.00	**97,020**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	788		0.379	33,577
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.20	17,717
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.42	37,293
	TOTAL Roberts, Holly Jean						1.00	**88,587**
Booker, Lindsay M	Asst Professor	00093409	095154	12	104		0.050	3,529
	(36-5507-1061012)MMI Americorps		511000				0.05	3,529
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.90	63,505
	TOTAL Booker, Lindsay M						1.00	**70,563**
Grennan, Allison Q	Asst Professor	00084697	095154	12	1040		0.500	35,985
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.08	5,397
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.43	30,588
	TOTAL Grennan, Allison Q						1.00	**71,970**
Menousek, Kathryn M	Asst Professor	00092551	095154	12	963		0.463	33,784
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.24	17,196
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.24	17,807
	(37-5507-3002001)Psychiatric Outstate Clinic	4612	511000				0.06	4,236
	TOTAL Menousek, Kathryn M						1.00	**73,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARE/ 36-5507-1061-012 (37-5507-3002984)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Turner, Rhonda K	Asst Professor	00083248	095154	12	300		0.144	11,113
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.08	5,780
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.28	21,641
	TOTAL Turner, Rhonda K						0.50	**38,534**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.605**	**126,749**
SUBTOTAL FACULTY							**1.605**	**126,749**
SUBTOTAL SALARIES & WAGES							**1.605**	**126,749**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,309
519200 FICA CONTRIBUTION								5,450
519300 HEALTH INSURANCE CONTRIBUTION								8,872
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								666
SUBTOTAL BENEFITS								**19,424**
TOTAL PERSONAL SERVICES								**146,173**
COST OBJECT TOTAL								**146,173**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Asst Professor	00093400	095154	12	312		0.150	15,217
	(34-5507-1035025)MMI		511000				0.05	5,071
	(31-8207-8390)Occup Thrpy Salary		511000				0.80	81,152
	TOTAL Flegle, Janice K						1.00	**101,440**
SUBTOTAL FACULTY							**0.150**	**15,217**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	2080		1.000	39,097
Anderson, Amanda L	Occupational Therapist	00080668	293306	02	2080		1.000	53,815
Black, Robin L	Occupational Therapist	00071368	293306	02	2080		1.000	55,224
Brummund, Jennifer B	Occupational Therapist	00078663	293306	02	1040		0.500	28,284
Carroll, Judy L	Occupational Therapist	00075676	293306	02	2080		1.000	64,271
Dixon, Holly A	Occupational Therapist	00091779	293306	02	1934		0.930	56,141
	(31-8207-8390)Occup Thrpy Salary		513000				0.07	4,226
	TOTAL Dixon, Holly A						1.00	**60,367**
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	2080		1.000	61,775
Gregory, Rebecca A	Occupational Therapist	00071371	293306	02	2080		1.000	59,434
Heard, Jessica M	Occupational Therapist	00091985	293306	02	1664		0.800	44,617
Jansen, Catherine J	Occupational Therapist	00091503	293306	02	2080		1.000	59,603
Mellion, Megan J	Occupational Therapist	00084260	293306	02	1664		0.800	42,221
Oetter, Mindy	Occupational Therapist	00089776	293306	12	811		0.370	30,374
	(33-5552-0900)Medically Handicapped Children		513000				0.06	5,842
	(31-8207-8390)Occup Thrpy Salary		513000				0.37	26,091
	TOTAL Oetter, Mindy						0.80	**62,307**
Pleiss, Monica A	Occupational Therapist	00091227	293306	02	1664		0.800	42,097
	(34-5507-1035025)MMI		513000				0.20	10,524
	TOTAL Pleiss, Monica A						1.00	**52,621**
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	2080		1.000	64,787
Svagera, Gail L	Occupational Therapist	00091135	293306	02	1872		0.900	54,548
	(31-8207-8390)Occup Thrpy Salary		513000				0.10	6,061
	TOTAL Svagera, Gail L						1.00	**60,609**
Troudt, Renea L	Occupational Therapist	00091498	293306	02	2080		1.000	55,084
Uhing, Kelli B	Occupational Therapist	00091676	293306	02	2080		1.000	57,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.100**	**868,565**
514000 CLER/TECH/SERV WAGES		4614						
Lindsay, Amanda M	Data Management Associate	00091586	242400	12	520	16.349	0.250	8,501

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-7890)Patient Info Off Salry		514000				0.50	17,003
	(37-5507-3005002)Physical Therapy School		514000				0.25	8,501
	TOTAL Lindsay, Amanda M						1.00	**34,005**
SUBTOTAL NONFACULTY							**15.350**	**877,066**
SUBTOTAL SALARIES & WAGES							**15.500**	**892,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,338
519200 FICA CONTRIBUTION								38,368
519300 HEALTH INSURANCE CONTRIBUTION								62,460
519400 LIFE INSURANCE CONTRIBUTION								892
519800 WORKERS COMPENSATION								4,690
SUBTOTAL BENEFITS								**136,748**
TOTAL PERSONAL SERVICES								**1,029,031**
COST OBJECT TOTAL								**1,029,031**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Basile, Kelly C	Physical Therapist	00091220	293303	02	1664		0.800	42,608
Bergeron, Joan M	Physical Therapist	00091222	293303	02	2080		1.000	70,126
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	1976		0.950	76,801
	(33-5552-0900)Medically Handicapped Children		513000				0.05	4,042
	TOTAL Beyersdorf, Amy Holts						1.00	**80,843**
Capoun, Lynne M	Physical Therapist	00091221	293303	02	1664		0.800	51,520
Cervantes, Kathryn E	Physical Therapist	00091178	293303	02	1872		0.900	57,246
Dickson-Matsunami, Susan	Physical Therapist	00086705	293303	02	2080		1.000	62,465
Drew, Emily L	Physical Therapist	00071223	293303	02	2080		1.000	57,613
Iwand, Marne A	Physical Therapist	00091175	293303	02	2080		1.000	64,221
Konopasek, Elizabeth R	Physical Therapist	00091218	293303	02	2080		1.000	49,445
Kruger, Ann	Physical Therapist	00091176	293303	02	2080		1.000	71,031
Molinelli, Tamra	Physical Therapist	00091132	293303	02	1040		0.500	34,132
Nelsen, Margaret R	Physical Therapist	00091133	293303	02	2080		1.000	65,562
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	1974		0.949	59,072
	(37-5507-1028001)NU Fdn Holding		513000				0.05	3,157
	TOTAL Reelfs, Heidi K						1.00	**62,229**
Saxton, Tricia K	Physical Therapist	00082272	293303	02	1664		0.800	47,577
Walbrecht, Brianne J	Physical Therapist	00091219	293303	12	2080		1.000	48,972
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.699**	**858,391**
514000 CLER/TECH/SERV WAGES								
Lindsay, Amanda M	Data Management Associate	00091586	242400	12	520	16.349	0.250	8,501
	(37-5507-3004001)Occupational Therapy School		514000				0.25	8,501
	(31-8207-7890)Patient Info Off Salry		514000				0.50	17,003
	TOTAL Lindsay, Amanda M						1.00	**34,005**
SUBTOTAL NONFACULTY							**13.949**	**866,892**
SUBTOTAL SALARIES & WAGES							**13.949**	**866,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,474
519200 FICA CONTRIBUTION								37,276
519300 HEALTH INSURANCE CONTRIBUTION								60,682
519400 LIFE INSURANCE CONTRIBUTION								867
519800 WORKERS COMPENSATION								4,557
SUBTOTAL BENEFITS								**132,856**
TOTAL PERSONAL SERVICES		4616						**999,748**
COST OBJECT TOTAL								**999,748**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buehler, Bruce A	Professor	00093374	095150	12	293		0.141	20,497
	(37-5101-9210001)Dean College of Medicine		511000				0.24	33,981
	(33-5552-0900)Medically Handicapped Children		511000				0.08	10,914
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.05	6,547
	TOTAL Buehler, Bruce A						0.50	**71,939**
Olney, Ann Haskins	Professor	00071446	095150	12	894		0.430	72,165
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.27	46,054
	(37-8432-1002001)MMI		511000				0.18	28,997
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.12	19,957
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	TOTAL Olney, Ann Haskins						1.00	**177,173**
Lutz, Richard E	Assoc Professor	00093072	095152	12	605		0.291	40,496
	(31-8207-8100)Genetic Med Salary		511000				0.62	86,249
	(36-5507-2071001)MMI		511000				0.01	1,397
	(36-5321-3001024)Special Nutritional Formula		511000				0.08	10,832
	TOTAL Lutz, Richard E						1.00	**138,974**
Rush, Eric T	Asst Professor	00093758	095154	12	853		0.410	73,646
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.47	84,424
	(36-5507-2120001)MMI		511000				0.01	1,796
	(37-8432-1002001)MMI		511000				0.05	8,752
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,287
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.03	4,491
	TOTAL Rush, Eric T						1.00	**179,396**
Starr, Lois J	Asst Professor	00078997	095154	12	291		0.140	25,148
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.68	121,741
	(37-5507-3013001)MMI		511000				0.13	22,858
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,287
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	3,593
	(33-5552-0500)Cyto Foundation Pro Fees		512100				0.00	8,000
	TOTAL Starr, Lois J						1.00	**187,627**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.412**	**231,952**
SUBTOTAL FACULTY							**1.412**	**231,952**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chipman, Hope E	Certified Genetic Counselor	46170 00071266	293300	12	2080		1.000	69,344
Hartmann, Julianne E	Certified Genetic Counselor	00087712	293300	12	2080		1.000	65,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	915		0.440	32,755
	(33-5552-0900)Medically Handicapped Children		513000				0.16	11,911
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.20	14,888
	TOTAL Nielsen, Shelly D						0.80	**59,554**
Conover, Elizabeth	Genetic Nurse Practitioner	00076009	294306	12	354		0.170	15,475
	(34-5507-1035025)MMI		513000				0.05	4,552
	(33-5552-0906)Medically Handicapped Children		513000				0.19	17,296
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.39	35,358
	(36-5507-1101002)The TIN (Teratology Informa		513000				0.20	18,350
	TOTAL Conover, Elizabeth						1.00	**91,031**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.610**	**182,782**
SUBTOTAL NONFACULTY							**2.610**	**182,782**
SUBTOTAL SALARIES & WAGES							**4.022**	**414,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,101
519200 FICA CONTRIBUTION								17,834
519300 HEALTH INSURANCE CONTRIBUTION								29,031
519400 LIFE INSURANCE CONTRIBUTION								415
519800 WORKERS COMPENSATION								2,180
SUBTOTAL BENEFITS								**63,561**
TOTAL PERSONAL SERVICES								**478,295**
COST OBJECT TOTAL								**478,295**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Augmentative School Contracts (37-5507-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	416		0.200	15,907
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.80	61,713
	TOTAL Stading, Korey Lyn						1.00	**77,620**
514000 CLER/TECH/SERV WAGES								
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	468	9.179	0.225	4,296
	(33-5552-0601)General Administration		514000				0.23	4,296
	TOTAL Meinecke, Kristina K						0.45	**8,592**
SUBTOTAL NONFACULTY							**0.425**	**20,203**
SUBTOTAL SALARIES & WAGES							**0.425**	**20,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								687
519200 FICA CONTRIBUTION								869
519300 HEALTH INSURANCE CONTRIBUTION								1,414
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**3,096**
TOTAL PERSONAL SERVICES								**23,299**
COST OBJECT TOTAL								**23,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krase, Allison J	Speech Therapist, Inpatient & Outpatient	00091600	293311	12	832		0.400	27,541
	(31-8207-8690)Speech Path Salary		513000				0.60	41,310
	TOTAL Krase, Allison J						1.00	**68,851**
SUBTOTAL NONFACULTY							**0.400**	**27,541**
SUBTOTAL SALARIES & WAGES							**0.400**	**27,541**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								936
519200 FICA CONTRIBUTION								1,184
519300 HEALTH INSURANCE CONTRIBUTION								1,928
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**4,221**
TOTAL PERSONAL SERVICES								**31,762**
COST OBJECT TOTAL								**31,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Assoc Professor	00093009	095152	12	144		0.069	15,476
	(31-8207-8190)Devel Med Salary		511000				0.60	135,140
	(33-5552-0902)NICU-Followup		511000				0.33	74,184
	TOTAL Needelman, Howard W						1.00	**224,800**
Starr, Lois J	Asst Professor	00078997	095154	12	264		0.127	22,858
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.68	121,741
	(37-5507-3007001)Hospital Genetic Support		511000				0.14	25,148
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,287
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	3,593
	(33-5552-0500)Cyto Foundation Pro Fees		512100				0.00	8,000
	TOTAL Starr, Lois J						1.00	**187,627**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.196**	**38,334**
SUBTOTAL FACULTY							**0.196**	**38,334**
SUBTOTAL SALARIES & WAGES							**0.196**	**38,334**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,303
519200 FICA CONTRIBUTION								1,648
519300 HEALTH INSURANCE CONTRIBUTION								2,683
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**5,874**
TOTAL PERSONAL SERVICES								**44,208**
COST OBJECT TOTAL								**44,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matthews, Kathryn M	Certified Genetic Counselor	00071764	293300	12	291		0.140	7,561
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.68	36,724
	(31-5507-0600)MMI Human Genetics Center		513000				0.11	5,940
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.07	3,781
	TOTAL Matthews, Kathryn M						1.00	**54,006**
SUBTOTAL NONFACULTY							**0.140**	**7,561**
SUBTOTAL SALARIES & WAGES							**0.140**	**7,561**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								529
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,159**
TOTAL PERSONAL SERVICES								**8,720**
COST OBJECT TOTAL								**8,720**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	62		0.030	3,061
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	4,989
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,101
	(37-5507-3026006)PLAY/Camp		511000				0.87	86,818
	TOTAL Crawford, Michael E						1.00	**99,969**
SUBTOTAL FACULTY							**0.030**	**3,061**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292500	12	42		0.020	764
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,908
	(37-5507-3026006)PLAY/Camp		513000				0.93	35,478
	TOTAL Bentzinger, Erin M						1.00	**38,150**
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	62		0.030	1,346
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,242
	(37-5507-3026006)PLAY/Camp		513000				0.92	41,242
	TOTAL Brandenburg, Erin Carrie						1.00	**44,830**
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	83		0.040	1,700
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,125
	(37-5507-3026006)PLAY/Camp		513000				0.91	38,663
	TOTAL Norlin-Giron, Nicole						1.00	**42,488**
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	166		0.080	4,567
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,707
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,853
	(37-5507-3026006)PLAY/Camp		513000				0.77	43,947
	TOTAL Coutts, Kelley						1.00	**57,074**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.170**	**8,377**
514000 CLER/TECH/SERV WAGES								
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	156	18.123	0.075	2,827
	(37-5507-3026008)Assistance to Individuals		513000				0.50	19,298
	(37-5507-3026008)Assistance to Individuals		514000				0.05	1,885
	(31-8207-5800)HB Munroe Salary		514000				0.15	5,466
	(37-5507-3026006)PLAY/Camp		514000				0.23	8,670
	TOTAL DeBruin, Carly A						1.00	**38,146**
Revers, Joseph A	Recreational Technician	00086091	291500	12	104	11.327	0.050	1,178

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3026005)Adult Evening Recreation Pr		514000				0.05	1,178
	(37-5507-3026008)Assistance to Individuals		514000				0.60	14,136
	(37-5507-3026006)PLAY/Camp		514000				0.30	7,069
	TOTAL Revers, Joseph A						1.00	**23,561**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.125**	**4,005**
SUBTOTAL NONFACULTY							**0.295**	**12,382**
SUBTOTAL SALARIES & WAGES							**0.325**	**15,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								664
519300 HEALTH INSURANCE CONTRIBUTION								1,081
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**2,366**
TOTAL PERSONAL SERVICES								**17,809**
COST OBJECT TOTAL								**17,809**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	4,989
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,101
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,061
	(37-5507-3026006)PLAY/Camp		511000				0.87	86,818
	TOTAL Crawford, Michael E						1.00	**99,969**
SUBTOTAL FACULTY							**0.050**	**4,989**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292500	12	104		0.050	1,908
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.02	764
	(37-5507-3026006)PLAY/Camp		513000				0.93	35,478
	TOTAL Bentzinger, Erin M						1.00	**38,150**
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	104		0.050	2,242
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.03	1,346
	(37-5507-3026006)PLAY/Camp		513000				0.92	41,242
	TOTAL Brandenburg, Erin Carrie						1.00	**44,830**
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	104		0.050	2,125
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.04	1,700
	(37-5507-3026006)PLAY/Camp		513000				0.91	38,663
	TOTAL Norlin-Giron, Nicole						1.00	**42,488**
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	208		0.100	5,707
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,853
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.08	4,567
	(37-5507-3026006)PLAY/Camp		513000				0.77	43,947
	TOTAL Coutts, Kelley						1.00	**57,074**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**11,982**
514000 CLER/TECH/SERV WAGES								
Revers, Joseph A	Recreational Technician	00086091	291500	12	104	11.327	0.050	1,178
	(37-5507-3026008)Assistance to Individuals		514000				0.60	14,136
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.05	1,178
	(37-5507-3026006)PLAY/Camp		514000				0.30	7,069
	TOTAL Revers, Joseph A						1.00	**23,561**
SUBTOTAL NONFACULTY							**0.300**	**13,160**
SUBTOTAL SALARIES & WAGES							**0.350**	**18,149**
BENEFITS								

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								617
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,270
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								95
	SUBTOTAL BENEFITS							**2,780**
	TOTAL PERSONAL SERVICES							**20,929**
	COST OBJECT TOTAL							**20,929**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	1810		0.870	86,818
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	4,989
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,101
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,061
	TOTAL Crawford, Michael E						1.00	**99,969**
SUBTOTAL FACULTY							**0.870**	**86,818**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292500	12	1934		0.930	35,478
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,908
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.02	764
	TOTAL Bentzinger, Erin M						1.00	**38,150**
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	1914		0.920	41,242
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,242
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.03	1,346
	TOTAL Brandenburg, Erin Carrie						1.00	**44,830**
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	1893		0.910	38,663
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,125
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.04	1,700
	TOTAL Norlin-Giron, Nicole						1.00	**42,488**
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	1602		0.770	43,947
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,707
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,853
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.08	4,567
	TOTAL Coutts, Kelley						1.00	**57,074**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.530**	**159,330**
514000 CLER/TECH/SERV WAGES								
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	478	18.123	0.230	8,670
	(37-5507-3026008)Assistance to Individuals		513000				0.50	19,298
	(37-5507-3026008)Assistance to Individuals		514000				0.05	1,885
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.08	2,827
	(31-8207-5800)HB Munroe Salary		514000				0.15	5,466
	TOTAL DeBruin, Carly A						1.00	**38,146**
Harris, Kayla A	Recreational Technician	00085891	291500	12	1040	11.281	0.500	11,732
Revers, Joseph A	Recreational Technician	00086091	291500	12	624	11.327	0.300	7,069

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3026005)Adult Evening Recreation Pr		514000				0.05	1,178
	(37-5507-3026008)Assistance to Individuals		514000				0.60	14,136
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.05	1,178
	TOTAL Revers, Joseph A						1.00	**23,561**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.030**	**27,471**
SUBTOTAL NONFACULTY							**4.560**	**186,801**
SUBTOTAL SALARIES & WAGES							**5.430**	**273,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,303
519200 FICA CONTRIBUTION								11,766
519300 HEALTH INSURANCE CONTRIBUTION								19,153
519400 LIFE INSURANCE CONTRIBUTION								274
519800 WORKERS COMPENSATION								1,438
SUBTOTAL BENEFITS								**41,934**
TOTAL PERSONAL SERVICES								**315,553**
COST OBJECT TOTAL								**315,553**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	5,101
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	4,989
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,061
	(37-5507-3026006)PLAY/Camp		511000				0.87	86,818
	TOTAL Crawford, Michael E						1.00	**99,969**
SUBTOTAL FACULTY							**0.050**	**5,101**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeBruin, Carly A	Adaptive Therapy Specialist	00071922	292500	12	1040	18.556	0.500	19,298
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.08	2,827
	(31-8207-5800)HB Munroe Salary		514000				0.15	5,466
	(37-5507-3026006)PLAY/Camp		514000				0.23	8,670
	TOTAL DeBruin, Carly A						1.00	**38,146**
Groene, Stephanie Jo	Adaptive Therapy Specialist	00072454	292500	12	1040		0.500	18,717
Purcell, Jonathan P	Adaptive Therapy Specialist	00091905	292500	12	1560		0.750	28,458
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	104		0.050	2,853
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,707
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.08	4,567
	(37-5507-3026006)PLAY/Camp		513000				0.77	43,947
	TOTAL Coutts, Kelley						1.00	**57,074**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**69,326**
514000 CLER/TECH/SERV WAGES								
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	104	18.123	0.050	1,885
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.08	2,827
	(31-8207-5800)HB Munroe Salary		514000				0.15	5,466
	(37-5507-3026006)PLAY/Camp		514000				0.23	8,670
	TOTAL DeBruin, Carly A						1.00	**38,146**
Revers, Joseph A	Recreational Technician	00086091	291500	12	1248	11.327	0.600	14,136
	(37-5507-3026005)Adult Evening Recreation Pr		514000				0.05	1,178
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.05	1,178
	(37-5507-3026006)PLAY/Camp		514000				0.30	7,069
	TOTAL Revers, Joseph A						1.00	**23,561**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.650**	**16,021**
SUBTOTAL NONFACULTY							**2.450**	**85,347**
SUBTOTAL SALARIES & WAGES							**2.500**	**90,448**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,075
519200 FICA CONTRIBUTION								3,889
519300 HEALTH INSURANCE CONTRIBUTION								6,331
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								475
	SUBTOTAL BENEFITS							**13,860**
	TOTAL PERSONAL SERVICES							**104,308**
	COST OBJECT TOTAL							**104,308**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Morse, Megan M	Post-doc Rsch Assoc	00092373	095075	12	2080		1.000	39,000
SUBTOTAL NONFACULTY							**1.000**	**39,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,326
519200 FICA CONTRIBUTION								1,677
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**5,977**
TOTAL PERSONAL SERVICES								**44,977**
COST OBJECT TOTAL								**44,977**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Munroe-Meyer Institure (37-5507-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Bruce A. Buehler Endowed Professorship	00093893	095150	12			0.000	20,400
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.16	36,459
	(34-5507-2026602)Core F - The Molecular Biol		511000				0.04	9,348
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.72	166,908
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,552
	(31-5507-6800)MMI Administration		511000				0.01	1,944
	(36-5507-2112012)Morphosyntactic Abilities o		511000				0.02	4,721
	(36-5507-2095009)Twins and Singletons with S		511000				0.02	5,683
	TOTAL Smith, Shelley D						1.00	**253,015**
SUBTOTAL FACULTY							**0**	**20,400**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								694
519200 FICA CONTRIBUTION								877
519300 HEALTH INSURANCE CONTRIBUTION								1,428
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**3,126**
TOTAL PERSONAL SERVICES								**23,526**
COST OBJECT TOTAL								**23,526**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brawner, Andrew T	Research Technologist I	00090943	362302	12	2080		1.000	34,502
SUBTOTAL NONFACULTY							**1.000**	**34,502**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,173
519200 FICA CONTRIBUTION								1,484
519300 HEALTH INSURANCE CONTRIBUTION								2,415
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**5,288**
TOTAL PERSONAL SERVICES								**39,790**
COST OBJECT TOTAL								**39,790**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	52		0.025	3,376
	(31-5507-4894)COSTSHARING/ 36-5507-3080-001		511000				0.05	6,752
	(36-5507-1081008)Early Childhood - NDE		511000				0.05	6,752
	(33-5552-0108)Early Childhood Services		511000				0.10	13,504
	(31-8207-4890)Edu&Child Dev Salary		511000				0.08	10,804
	(36-5507-1080011)General Supervision Enhance		511000				0.12	16,205
	(36-5507-2092008)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,752
	(34-5507-1035025)MMI		511000				0.08	10,804
	(36-5507-2124001)MMI		511000				0.03	3,376
	(36-5507-3079001)MMI		511000				0.15	20,256
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1100003)NDE - Pyramid		511000				0.02	2,701
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.05	6,752
	TOTAL Jackson, Barbara J						1.00	**135,043**
SUBTOTAL FACULTY							**0.025**	**3,376**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Project Director	00072833	263300	12	229		0.110	7,566
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.48	33,014
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	10,318
	(36-5507-3079001)MMI		513000				0.05	3,439
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,439
	(36-5507-1100003)NDE - Pyramid		513000				0.15	10,318
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.01	688
	TOTAL Zweiback, Rose						1.00	**68,782**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	104	21.092	0.050	2,193
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	4,388
	(31-8207-4890)Edu&Child Dev Salary		514000				0.35	15,356
	(33-5552-0103)Educare		514000				0.05	2,193
	(36-5507-1080011)General Supervision Enhance		514000				0.05	2,193
	(33-5552-0106)Learning Center Summer		514000				0.30	13,162
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.05	2,193
	(36-5507-1021017)NICU Followup Clinic develo	4634	514000				0.05	2,193
	TOTAL Young-Oestmann, Michelle C						1.00	**43,871**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	104	24.299	0.050	2,527
	(33-5552-0111)21st Century NDE		514000				0.05	2,527
	(33-5552-0108)Early Childhood Services		514000				0.20	10,108
	(33-5552-0103)Educare		514000				0.15	7,582
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,527
	(33-5552-0106)Learning Center Summer		514000				0.35	17,690
	(36-5507-3077001)MMI		514000				0.10	5,054
	(36-5507-1100003)NDE - Pyramid		514000				0.05	2,527
	TOTAL Rath, Amber Lynn						1.00	**50,542**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**4,720**
SUBTOTAL NONFACULTY							**0.210**	**12,286**
SUBTOTAL SALARIES & WAGES							**0.235**	**15,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								533
519200 FICA CONTRIBUTION								673
519300 HEALTH INSURANCE CONTRIBUTION								1,096
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**2,400**
TOTAL PERSONAL SERVICES								**18,062**
COST OBJECT TOTAL								**18,062**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Clinical Instructor	00093327	095726	12	1248		0.600	41,822
SUBTOTAL FACULTY							**0.600**	**41,822**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Dean for Finance & Administration	00090122	095130	12	96		0.046	7,094
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090630		00			0.000	1,963
Heyl, Julie M	Clinical Services Manager	00082102	243300	12	2080		1.000	63,766
Scoggins, Dennis G	Programmer/Analyst II	00071745	302307	12	1664		0.800	46,512
	(31-0905-0024)Computer Support		513000				0.20	11,628
	TOTAL Scoggins, Dennis G						1.00	**58,140**
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	728		0.350	19,383
	(33-0963-0110)Dental Technology Fee		513000				0.30	16,604
	(31-5691-0008)Neb Medicaid Ehhancement Reven		513000				0.35	19,385
	TOTAL Hughes, Calvin R						1.00	**55,372**
Steube, Mary L	Director, Information Systems	00072255	304311	12	763		0.367	39,341
	(31-0905-0024)Computer Support		513000				0.63	67,759
	TOTAL Steube, Mary L						1.00	**107,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.517**	**170,965**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090631		00			0.000	9,790
Bartek, Janet L	Patient Appt Clerk	00074749	241400	12	1872	13.781	0.900	25,798
Cole, Doreen A	Patient Appt Clerk	00077534	241400	12	1872	13.729	0.900	25,700
Hollers, Vicki L	Patient Registration Clerk	00093129	241400	12	1664	12.676	0.800	21,093
Lieske, Rhonda K	Patient Appt Clerk	00090093	241400	12	1872	13.443	0.900	25,166
Lopez, Olga P	Patient Appt Clerk	00082711	241400	12	1664	13.320	0.800	22,164
Okwumuo, Sabrina	Patient Receivables Clerk	00072805	241400	12	2080	14.292	1.000	29,728
Remmers, DeeAnn L	Patient Receivables Clerk	00071498	241400	12	1664	14.925	0.800	24,835
Schuman, Stacey K	Patient Registration Clerk	00081114	241400	12	2080	13.492	1.000	28,063
TBA	Patient Registration Clerk	00071984	241400	12	2080	12.410	10.000	258,126
TBA	Patient Records Clerk	00091413	241400	12	416	11.320	0.200	4,709
Tupper, JoRenae	Patient Registration Clerk	00084699	241400	12	1664	12.870	0.800	21,416
Volmer, Lori L	Patient Appt Clerk	00079082	241400	12	1664	13.395	0.800	22,289
Arent, Cristy L	Dental Clinic Supervisor	00071920	242400	12	1456	18.773	0.700	27,334

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5605-0306)Dental Clinic-General Prac-UNM		514000				0.15	5,857
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.15	5,857
	TOTAL Arent, Cristy L						1.00	**39,048**
Cullinane, Elizabeth L	Dental Clinic Supervisor	00074631	242400	12	2080	19.397	1.000	40,346
Kemper, Debbie S	Billing Representative I	00091420	242400	12	2080	15.062	1.000	31,329
Pollak, Jamie L	Billing Representative I	00090106	242400	12	2080	14.797	1.000	30,778
Roehl, LouAnn	Dental Records Technician	00074786	242400	12	2080	18.220	1.000	37,897
Scott, Christopher K	Office Associate I	00074634	242409	12	499	19.075	0.240	9,522
	(37-0901-1002001)GME Funding		514000				0.24	9,522
	(31-5691-0008)Neb Medicaid Ehhancement Reven		514000				0.28	11,109
	(33-5652-0776)Post-Graduate Dentistry		514000				0.24	9,522
	TOTAL Scott, Christopher K						1.00	**39,675**
TBA	Office Associate I	00082105	242409	12	1872	20.821	0.900	38,977
Norton III, Richard A	Building Mechanic I	00091917	271602	12	1664	14.535	0.800	24,186
	(37-0905-3004001)COD General Research		514000				0.10	3,023
	(37-0905-3005001)COD General Research		514000				0.10	3,023
	TOTAL Norton III, Richard A						1.00	**30,232**
Stevens, Troy L	Building Mechanic II	00085145	272602	12	2080	17.850	1.000	37,128
Gound, Robin L	Group Practice Coordinator	00082104	292500	12	1872	20.599	0.900	38,562
Hergenrader, Pamela J	Group Practice Coordinator	00071250	292500	12	1872	21.790	0.900	40,790
James, Ben J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	31.556	0.500	32,818
	(31-0905-0024)Computer Support		514000				0.50	32,819
	TOTAL James, Ben J						1.00	**65,637**
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	894	18.758	0.430	16,777
	(31-0901-0004)Dean College of Dentistry		514000				0.11	4,292
	(33-0963-0100)Dental Books And Instruments		514000				0.30	11,705
	(33-0963-0010)Dental Stores		514000				0.16	6,242
	TOTAL Emmons, Mitchell W						1.00	**39,016**
	TOTAL 514000 CLER/TECH/SERV WAGES						**29.270**	**925,321**
SUBTOTAL NONFACULTY							**31.833**	**1,103,380**
SUBTOTAL SALARIES & WAGES							**32.433**	**1,145,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,175
519200 FICA CONTRIBUTION								81,015
519300 HEALTH INSURANCE CONTRIBUTION								171,415
519400 LIFE INSURANCE CONTRIBUTION								1,283
SUBTOTAL BENEFITS								**339,888**
TOTAL PERSONAL SERVICES								**1,485,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								920,135
530000 OPERATING SUPPLIES								278,528
550000 CAPITAL OUTLAY								198,485
	TOTAL NET OPERATING EXPENSES							**1,397,148**
	COST OBJECT TOTAL							**2,882,238**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Hygiene (31-5605-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Utecht, Brenda D	Instructor	00093189	095158	12	235		0.097	9,174
	(31-0910-0001)COD Dental Hygiene		511000				0.50	47,400
	TOTAL Utecht, Brenda D						0.60	**56,574**
Church, Charlotte M	Clinical Instructor	00082269	095726	12	104		0.050	1,632
	(31-5605-0106)Undergrad Clinics		511000				0.05	1,632
	TOTAL Church, Charlotte M						0.10	**3,264**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.147**	**10,806**
SUBTOTAL FACULTY							**0.147**	**10,806**
SUBTOTAL SALARIES & WAGES							**0.147**	**10,806**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								692
519200 FICA CONTRIBUTION								681
519300 HEALTH INSURANCE CONTRIBUTION								1,178
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,562**
TOTAL PERSONAL SERVICES								**13,368**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
530000 OPERATING SUPPLIES								7,500
TOTAL NET OPERATING EXPENSES								**9,100**
COST OBJECT TOTAL								**22,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
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SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Computer (31-5605-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Mary A	Database Analyst I	00074751	303333	12	1957		0.941	55,140
	(31-0905-0024)Computer Support		513000				0.06	3,472
	TOTAL Kramer, Mary A						1.00	**58,612**
SUBTOTAL NONFACULTY							**0.941**	**55,140**
SUBTOTAL SALARIES & WAGES							**0.941**	**55,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,529
519200 FICA CONTRIBUTION								3,474
519300 HEALTH INSURANCE CONTRIBUTION								6,010
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**13,068**
TOTAL PERSONAL SERVICES								**68,208**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
530000 OPERATING SUPPLIES								18,500
TOTAL NET OPERATING EXPENSES								**78,500**
COST OBJECT TOTAL								**146,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hohl, Rebecca H	Instructor	00093328	095158	12	21		0.010	1,069
Glenn, Robert W	Clinical Asst Professor	00083016	095725	12	208		0.100	3,473
Stafford, Kimberley A	Clinical Asst Professor	00080661	095725	12	208		0.100	3,474
Harre, Paula L	Clinical Instructor	00087465	095726	12	104		0.050	1,544
Pryor, Stephen P	Clinical Instructor	00082284	095726	12	104		0.050	1,196
Schoettger, Robert A	Clinical Instructor	00087633	095726	12	208		0.100	3,474
TBA	Clinical Instructor	00077468	095726	12	312		0.150	4,921
	TOTAL 511000 TENURED FACULTY SALARIES						**0.560**	**19,151**
SUBTOTAL FACULTY							**0.560**	**19,151**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
DiPaolo, Alyssa K	Dental Assistant	00074767	291502	12	1664	14.994	0.800	24,950
Frank, Sandra L	Dental Assistant	00083503	291502	12	1664	16.052	0.800	26,710
Olsen, Judy L	Dental Assistant Specialist	00074761	292500	12	1872	19.558	0.900	36,612
Maly, Shannon J	Orthodontic Lab Technician	00071142	292501	12	832	18.680	0.400	15,542
	(31-5605-0106)Undergrad Clinics		514000				0.40	10,639
	TOTAL Maly, Shannon J						0.80	**26,181**
TBA	Supply Control Clerk	00084700	321703	12	832	13.993	0.400	11,642
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.300**	**115,456**
SUBTOTAL NONFACULTY							**3.300**	**115,456**
SUBTOTAL SALARIES & WAGES							**3.860**	**134,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,555
519200 FICA CONTRIBUTION								7,437
519300 HEALTH INSURANCE CONTRIBUTION								12,867
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								**27,977**
TOTAL PERSONAL SERVICES								**162,584**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								37,000
TOTAL NET OPERATING EXPENSES								**38,000**
COST OBJECT TOTAL								**200,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedodontics Clinic (31-5605-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meeske, Jessica A	Clinical Instructor	00077804	095726	12	208		0.100	2,282
SUBTOTAL FACULTY							**0.100**	**2,282**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Massey, Rhonda K	Dental Assistant	00075921	291502	12	936	14.479	0.450	13,552
Wright, Diane	Dental Assistant	00074764	291502	12	1040	13.996	0.500	14,556
Sieber, Margaret B	Dental Assistant Specialist	00074778	292500	12	1664	21.222	0.800	35,313
TBA	Supply Control Clerk	00084700	321703	12	832	13.993	0.400	11,642
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.150**	**75,063**
SUBTOTAL NONFACULTY							**2.150**	**75,063**
SUBTOTAL SALARIES & WAGES							**2.250**	**77,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,205
519200 FICA CONTRIBUTION								4,139
519300 HEALTH INSURANCE CONTRIBUTION								7,162
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**15,572**
TOTAL PERSONAL SERVICES								**92,917**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								10,800
TOTAL NET OPERATING EXPENSES								**12,000**
COST OBJECT TOTAL								**104,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Killeen, Amy C	Asst Professor	00073182	095154	12	1248		0.600	64,819
Hungerford, Mark D	Clinical Instructor	00073186	095726	02	416		0.200	5,000
Lacey, Stuart G	Clinical Instructor	00083019	095726	12	208		0.100	1,995
O'Nele, Scott P	Clinical Instructor	00092474	095726	12	208		0.100	1,995
Sanderfer, Van J	Clinical Instructor	00092841	095726	12	208		0.100	1,995
TBA	Clinical Instructor	00092683	095726	12	208		0.100	700
	TOTAL 511000 TENURED FACULTY SALARIES						**1.200**	**76,504**
SUBTOTAL FACULTY							**1.200**	**76,504**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christiansen, Mary M	Dental Hygienist	00084118	293304	12	1664		0.800	50,736
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia A	Patient Appt Clerk	00074518	241400	12	1872	13.930	0.900	26,077
Mercier, Mary K	Dental Assistant	00080696	291502	12	1040	13.600	0.500	14,144
Scott, Sara E	Dental Assistant	00086914	291502	12	1664	15.529	0.800	25,841
Shestak, Betty J	Dental Assistant	00091409	291502	12	1664	15.598	0.800	25,955
VanDeWalker, Bernadette A	Dental Assistant	00080814	291502	12	1456	15.348	0.700	22,346
Gregg, Kathy R	Dental Assistant Specialist	00080813	292500	12	2080	16.384	1.000	34,079
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.700**	**148,442**
515000 OTH ACAD SAL & WAGES								
Gergens, Wayne M	Post-Doc Rsch Assoc	00082552	095075	12	2080		1.000	40,000
SUBTOTAL NONFACULTY							**6.500**	**239,178**
SUBTOTAL SALARIES & WAGES							**7.700**	**315,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,159
519200 FICA CONTRIBUTION								19,844
519300 HEALTH INSURANCE CONTRIBUTION								34,333
519400 LIFE INSURANCE CONTRIBUTION								315
SUBTOTAL BENEFITS								**74,651**
TOTAL PERSONAL SERVICES								**390,333**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								22,500
TOTAL NET OPERATING EXPENSES								**26,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							416,833

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Endo Clinic (31-5605-0097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								13,500
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Endo Clinic (31-5605-0098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								45,000
	TOTAL NET OPERATING EXPENSES							**46,200**
	COST OBJECT TOTAL							**46,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Perio Clinic (31-5605-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								22,500
	TOTAL NET OPERATING EXPENSES							**22,500**
	COST OBJECT TOTAL							**22,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Gregory W	Clinical Instructor	00083028	095726	02	208		0.100	3,264
Bokemper, Richard K	Clinical Instructor	00083027	095726	02	416		0.200	6,528
Calkins, Timothy D	Clinical Instructor	00083029	095726	12	208		0.100	3,264
Church, Charlotte M	Clinical Instructor	00082269	095726	12	104		0.050	1,632
	(31-5605-0026)Dental Hygiene		511000				0.05	1,632
	TOTAL Church, Charlotte M						0.10	**3,264**
Dowd, Michael J	Clinical Instructor	00083025	095726	12	416		0.200	8,000
Genrich, Charles W	Clinical Instructor	00083022	095726	12	208		0.100	3,427
Giddings, John P	Clinical Instructor	00071806	095726	12	312		0.150	4,896
Reichert, Hubble V	Clinical Instructor	00083021	095726	02	208		0.100	3,264
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**34,275**
SUBTOTAL FACULTY							**1.000**	**34,275**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Potter, Brenda S	Patient Appt Clerk	00090247	241400	12	1872	13.694	0.900	25,635
TBA	Dental Assistant	00071650	291502	12	1872	19.489	0.900	36,483
Dalton, Justin G	Sterilization Technician	00074745	291701	12	2080	12.400	1.000	25,792
Frisch, Nyla J	Sterilization Technician	00071193	291701	12	2080	13.223	1.000	27,504
Maly, Shannon J	Sterilization Technician	00086912	291701	12	832	12.787	0.400	10,639
	(31-5605-0076)Orthodontics Clinic		514000				0.40	15,542
	TOTAL Maly, Shannon J						0.80	**26,181**
Poskochil, Genevieve E	Sterilization Technician	00071867	291701	12	2080	13.138	1.000	27,328
Spracklen, Lori K	Sterilization Technician	00074741	291701	12	2080	14.616	1.000	30,402
Simpson, Rhonda D	Sterile Services Supervisor	00077065	292500	12	2080	23.717	1.000	49,332
Wagner, Julie M	Group Practice Coordinator	00074769	292500	12	2080	18.050	1.000	37,543
Johnson, Veronica A	Dental Dispensing Clerk	00082580	321700	12	1040	12.526	0.500	13,027
Leggott, Kristen R	Dental Dispensing Clerk	00074744	321700	12	2080	13.770	1.000	28,642
Overstreet, Lakisha R	Supply Control Clerk	00074739	321703	12	2080	14.254	1.000	29,649
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.700**	**341,976**
SUBTOTAL NONFACULTY							**10.700**	**341,976**
SUBTOTAL SALARIES & WAGES							**11.700**	**376,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,745
519200 FICA CONTRIBUTION								21,405
519300 HEALTH INSURANCE CONTRIBUTION								37,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								340
	SUBTOTAL BENEFITS							**80,525**
	TOTAL PERSONAL SERVICES							**456,776**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
530000 OPERATING SUPPLIES								404,853
	TOTAL NET OPERATING EXPENSES							**415,853**
	COST OBJECT TOTAL							**872,629**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-Radiology (31-5605-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baker, Kathleen R	Radiology Technician	00071952	292500	12	1664	16.779	0.800	27,921
Knap, Karen J	Radiology Technician	00071983	292500	12	1872	18.136	0.900	33,950
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.700**	**61,871**
SUBTOTAL NONFACULTY							**1.700**	**61,871**
SUBTOTAL SALARIES & WAGES							**1.700**	**61,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,960
519200 FICA CONTRIBUTION								3,898
519300 HEALTH INSURANCE CONTRIBUTION								6,744
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**14,664**
TOTAL PERSONAL SERVICES								**76,535**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								22,500
TOTAL NET OPERATING EXPENSES								**25,500**
COST OBJECT TOTAL								**102,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morrison, Scott L	Clinical Instructor	00074817	095726	12	208		0.100	2,745
O'Brien, Kathleen A	Clinical Instructor	00074698	095726	12			0.400	40,800
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**43,545**
SUBTOTAL FACULTY							**0.500**	**43,545**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Batliner, Erin L	Dental Hygienist	00071640	293304	12	2080		1.000	58,685
Griencewic, Carol A	Dental Hygienist	00072864	293304	12	2080		1.000	67,414
Bundy, Robert K	Staff Dentist	00086634	294301	12	416		0.200	15,721
Mebarek, Malika A	Staff Dentist	00071354	294301	12	1040		0.500	40,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.700**	**182,620**
514000 CLER/TECH/SERV WAGES								
Gandhi, Priti	Clinic Clerk	00076015	241400	12	2080	17.058	1.000	35,480
Arent, Cristy L	Dental Clinic Supervisor	00071920	242400	12	312	18.773	0.150	5,857
	(31-5605-0016)Clinic Administration		514000				0.70	27,334
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.15	5,857
	TOTAL Arent, Cristy L						1.00	**39,048**
Duffy, Danette D	Dental Clinic Supervisor	00090175	242400	12	2080	21.014	1.000	43,709
TBA	Office Associate I	00075756	242409	12	2080	21.334	1.000	44,375
Auer, Andrea R	Dental Assistant	00091396	291502	12	2080	15.953	1.000	33,182
Dickey, Gavrella Z	Dental Assistant	00071973	291502	12	2080	14.025	1.000	29,172
TBA	Dental Assistant	00088622	291502	12	2080	14.500	1.000	30,160
TBA	Dental Assistant	00091686	291502	12	2080	14.899	1.000	30,989
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.150**	**252,924**
SUBTOTAL NONFACULTY							**9.850**	**435,544**
SUBTOTAL SALARIES & WAGES							**10.350**	**479,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,908
519200 FICA CONTRIBUTION								23,535
519300 HEALTH INSURANCE CONTRIBUTION								40,719
519400 LIFE INSURANCE CONTRIBUTION								374
SUBTOTAL BENEFITS								**88,536**
TOTAL PERSONAL SERVICES								**567,625**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								93,000
530000 OPERATING SUPPLIES								57,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**717,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trewet Sloop, Tama S	Dental Hygienist Supervisor	00082627	293304	12	2080		1.000	63,224
514000 CLER/TECH/SERV WAGES								
Alm, Dana R	Dental Clinic Receptionist	00074420	241400	12	2080	17.035	1.000	35,433
Contreras, Karla	Dental Procedures Scheduler	00072589	241400	12	2080	16.466	1.000	34,250
Hernandez, Alba	Dental Clinic Receptionist	00090966	241400	12	2080	15.339	1.000	31,906
Arent, Cristy L	Dental Clinic Supervisor	00071920	242400	12	312	18.773	0.150	5,857
	(31-5605-0016)Clinic Administration		514000				0.70	27,334
	(31-5605-0306)Dental Clinic-General Prac-UNM		514000				0.15	5,857
	TOTAL Arent, Cristy L						1.00	**39,048**
Williams, Marcela J	Dental Clinic Supervisor	00082470	242400	12	2080	22.679	1.000	47,173
Williamson, Sandy R	Office/Residency Program Associate	00091408	242400	12	520	20.400	0.250	10,608
	(34-0915-3003006)College of Dentistry		514000				0.75	31,824
	TOTAL Williamson, Sandy R						1.00	**42,432**
Bass, Mikayla G	Dental Assistant	00087881	291502	12	2080	15.306	1.000	31,836
Becker, Nancy S	Dental Assistant	00074422	291502	12	2080	18.207	1.000	37,871
Berger, Brianna P	Dental Assistant	00087356	291502	12	2080	14.742	1.000	30,664
Guzman, Sarah	Dental Assistant	00090225	291502	12	2080	15.293	1.000	31,809
Rodenburg, Denise D	Dental Assistant	00088963	291502	12	2080	14.790	1.000	30,763
Sanchez, Kalen B	Dental Assistant	00074421	291502	12	2080	18.036	1.000	37,515
TBA	Dental Assistant	00090111	291502	12	2080	17.981	1.000	37,401
Schulte, Katie M	Dental Assistant Specialist	00071966	292500	12	2080	19.163	1.000	39,858
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.400**	**442,944**
SUBTOTAL NONFACULTY							**13.400**	**506,168**
SUBTOTAL SALARIES & WAGES							**13.400**	**506,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,001
519200 FICA CONTRIBUTION								29,532
519300 HEALTH INSURANCE CONTRIBUTION								51,096
519400 LIFE INSURANCE CONTRIBUTION								469
SUBTOTAL BENEFITS								**111,098**
TOTAL PERSONAL SERVICES								**617,266**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
530000 OPERATING SUPPLIES		4653						105,000
TOTAL NET OPERATING EXPENSES								**126,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							743,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Staff Hygienist Clinic (31-5605-0346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osberg, Lorrinda L	Dental Hygienist	00091006	293304	12	1456		0.700	47,203
SUBTOTAL NONFACULTY							**0.700**	**47,203**
SUBTOTAL SALARIES & WAGES							**0.700**	**47,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,021
519200 FICA CONTRIBUTION								2,974
519300 HEALTH INSURANCE CONTRIBUTION								5,145
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**11,187**
TOTAL PERSONAL SERVICES								**58,390**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
530000 OPERATING SUPPLIES								1,700
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**60,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental - Staff Dentist (31-5605-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kallio, Jennifer K	Asst Professor	00083031	090352	12	1872		0.900	100,660
	TOTAL Kallio, Jennifer K						1.00	**110,000**
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	1125		0.541	73,100
	(31-0930-0001)COD Adult Restorative Dentistr		511000				0.06	7,900
	TOTAL Ameku, Yoshiharu						0.60	**81,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.441**	**173,760**
SUBTOTAL FACULTY							**1.441**	**173,760**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kallio, Jennifer K	Dentist	00083150	294301	12	208		0.100	9,340
	TOTAL Kallio, Jennifer K						1.00	**110,000**
514000 CLER/TECH/SERV WAGES								
Roelfs, Gina M	Dental Assistant	00090591	291502	12	2080	15.375	1.000	31,980
SUBTOTAL NONFACULTY							**1.100**	**41,320**
SUBTOTAL SALARIES & WAGES							**2.541**	**215,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,765
519200 FICA CONTRIBUTION								13,550
519300 HEALTH INSURANCE CONTRIBUTION								23,444
519400 LIFE INSURANCE CONTRIBUTION								215
SUBTOTAL BENEFITS								**50,974**
TOTAL PERSONAL SERVICES								**266,054**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								20,000
TOTAL NET OPERATING EXPENSES								**21,000**
COST OBJECT TOTAL								**287,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Revenue (91)
COST OBJECT: Neb Medicaid Ehhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moravec, Lisa J	Asst Professor	00092654	095154	12	1456		0.700	58,760
Baker, Nicole M	Instructor	00093547	095158	12	2080		1.000	53,587
	TOTAL 511000 TENURED FACULTY SALARIES						**1.700**	**112,347**
SUBTOTAL FACULTY							**1.700**	**112,347**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Susan M	Senior Dentist	00072249	294301	12	2080		1.000	150,000
Coon, Matthew J	Staff Dentist	00072901	294301	12	2080		1.000	137,500
TBA	Dentist	00071356	294301	12	520		0.250	33,363
TBA	Senior Dentist	00071358	294301	12	2080		1.000	69,642
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	728		0.350	19,385
	(31-5605-0016)Clinic Administration		513000				0.35	19,383
	(33-0963-0110)Dental Technology Fee		513000				0.30	16,604
	TOTAL Hughes, Calvin R						1.00	**55,372**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.600**	**409,890**
514000 CLER/TECH/SERV WAGES								
Greenwald, Keri K	Office Associate II	00071946	242400	12	243	18.282	0.117	4,449
	(31-0901-0004)Dean College of Dentistry		514000				0.78	29,774
	TOTAL Greenwald, Keri K						0.90	**34,223**
Martinez, Rita	Billing Representative I	00074756	242400	12	2080	16.142	1.000	33,576
McManamon, Veronica R	Undergraduate Program Coordinator II	00090582	242400	12	2080	22.193	1.000	46,162
Scott, Christopher K	Office Associate I	00074634	242409	12	582	19.075	0.280	11,109
	(31-5605-0016)Clinic Administration		514000				0.24	9,522
	(37-0901-1002001)GME Funding		514000				0.24	9,522
	(33-5652-0776)Post-Graduate Dentistry		514000				0.24	9,522
	TOTAL Scott, Christopher K						1.00	**39,675**
TBA	Dental Dispensing Aide	00074759	321700	12	208	5.173	0.100	1,076
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.497**	**96,372**
SUBTOTAL NONFACULTY							**6.097**	**506,262**
SUBTOTAL SALARIES & WAGES							**7.797**	**618,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,930
519200 FICA CONTRIBUTION								32,415
519300 HEALTH INSURANCE CONTRIBUTION		4657						56,084
519400 LIFE INSURANCE CONTRIBUTION								515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Revenue (91)
COST OBJECT: Neb Medicaid Ehhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**121,944**
	TOTAL PERSONAL SERVICES							**740,553**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**890,553**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Misc-Aux (52)
COST OBJECT: Post-Graduate Dentistry (33-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shaw, David H	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.40	65,880
	(31-0915-0001)COD Oral Biology		512000				0.60	105,765
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	TOTAL Shaw, David H						1.00	**181,645**
514000 CLER/TECH/SERV WAGES								
Scott, Christopher K	Office Associate I	00074634	242409	12	499	19.075	0.240	9,522
	(31-5605-0016)Clinic Administration		514000				0.24	9,522
	(37-0901-1002001)GME Funding		514000				0.24	9,522
	(31-5691-0008)Neb Medicaid Ehhancement Reven		514000				0.28	11,109
	TOTAL Scott, Christopher K						1.00	**39,675**
Thompson, Diane M	Office Associate I	00074647	242409	12	2080	16.888	1.000	35,128
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.240**	**44,650**
SUBTOTAL NONFACULTY							**1.240**	**49,650**
SUBTOTAL SALARIES & WAGES							**1.240**	**49,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,433
519200 FICA CONTRIBUTION								2,880
519300 HEALTH INSURANCE CONTRIBUTION								5,809
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								261
SUBTOTAL BENEFITS								**11,433**
TOTAL PERSONAL SERVICES								**61,083**
COST OBJECT TOTAL								**61,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biomedical Research Dev Fund (01)
COST OBJECT: Biomedical Research Development Fund (31-5701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092360	090352	00			0.000	1,945,410
SUBTOTAL FACULTY							**0**	**1,945,410**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091514		00			0.000	2,220,460
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00091515		00			0.000	538,174
515000 OTH ACAD SAL & WAGES								
TBA	Asst Professor	00092361	095154	00			0.000	967,034
SUBTOTAL NONFACULTY							**0**	**3,725,668**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,671,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221,528
519200 FICA CONTRIBUTION								300,859
519300 HEALTH INSURANCE CONTRIBUTION								391,625
519400 LIFE INSURANCE CONTRIBUTION								3,384
519800 WORKERS COMPENSATION								24,099
SUBTOTAL BENEFITS								**941,495**
TOTAL PERSONAL SERVICES								**6,612,573**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,187,427
TOTAL NET OPERATING EXPENSES								**5,187,427**
COST OBJECT TOTAL								**11,800,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, Wayne	Community Health Program Manager	00087609	263300	12	466		0.224	17,940
	(37-5485-3001002)Reducing Hlth Disparities -		513000				0.73	58,011
	(36-5228-2013002)UCSF and UNMC Dementia Care		513000				0.05	3,997
	TOTAL Houston, Wayne						1.00	**79,948**
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	417		0.200	16,219
	(34-5420-2004205)Central States Center for A		513000				0.01	405
	(36-5485-2011001)College of Public Health		513000				0.01	676
	(37-5485-3001003)Reducing Hlth Disparities -		513000				0.54	43,520
	(36-5485-3001012)Tobacco Free Nebraska		513000				0.25	20,274
	TOTAL Ramos, Athena K						1.00	**81,094**
TBA	Community Health Program Manager	00087609	263300	12	466		0.224	-17,940
TBA	Community Health Program Manager	00091910	263300	12	417		0.200	-16,219
Combs, Ira F	Community Nurse Coordinator	00091784	293323	12	2080		1.000	75,032
TBA	Community Nurse Coordinator	00091784	293323	12	2080		1.000	-75,032
Hill, Jacqueline A	Community Health Nurse Practitioner	00071528	294306	12	2063		0.992	85,180
	(36-5485-2011001)College of Public Health		513000				0.01	716
	TOTAL Hill, Jacqueline A						1.00	**85,896**
TBA	Community Health Nurse Practitioner	00071528	294306	12	2063		0.992	-85,180
TBA	Community Clinical Research Coordinator	00071749	363300	12	2035		0.979	-67,479
Toure, Drissa M	Community Clinical Research Coordinator	00071749	363300	12	2035		0.979	67,479
	(36-5485-2011001)College of Public Health		513000				0.01	575
	(36-5485-3019001)College of Public Health		513000				0.01	920
	TOTAL Toure, Drissa M						1.00	**68,974**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.790**	**0**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00091372	242400	12	1040	19.257	0.500	-20,026
Teel, Maria Y	Office Associate II	00091372	242400	12	1040	19.257	0.500	20,026
	(37-5485-3001001)COPH Hlth Disparities		514000				0.50	20,027
	TOTAL Teel, Maria Y						1.00	**40,053**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**7.790**	**0**
SUBTOTAL SALARIES & WAGES							**7.790**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: NTSBRDG NE-Virginia Alliance (31-5703-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Deborah	Research Subject Advocate	00072506	293300	12	1414		0.680	48,518
	(36-5370-2006001)Emergency Medicine		513000				0.09	6,065
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.09	6,065
	TOTAL Meyer, Deborah						0.85	**60,648**
TBA	Research Subject Advocate	00072506	293300	12	1414		0.680	-48,518
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.360**	**0**
SUBTOTAL NONFACULTY							**1.360**	**0**
SUBTOTAL SALARIES & WAGES							**1.360**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Research Infrastructure (05)
COST OBJECT: Core Research Support Lab Equip (31-5705-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accountant III	00072714	243302	12	2080		1.000	-65,600
Williams Parks, Thelma	Accountant III	00072714	243302	12	2080		1.000	65,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**0**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Others (09)
COST OBJECT: Path/Micro Sun Recruitment (31-5709-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bansal, Shruti	Post-Doc Rsch Assoc	00089918	095075	12	2080		1.000	39,655
TBA	Post-Doc Rsch Assoc	00089918	095075	12	2080		1.000	-39,655
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**0**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Others (09)
COST OBJECT: Peritoneal Microbubble Oxy Therapy-ARDS (31-5709-0039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Krause, Crystal M	Research Associate	00093041	095704	12	104		0.050	2,918
	(31-3205-0909)Buesing NRI 15-17		515000				0.05	2,626
	(31-3205-0887)Kothan Nebraska Rsch Init 2014		515000				0.12	7,004
	(35-5360-2011001)Surgery		515000				0.74	43,045
	(36-5360-2193001)Surgery		515000				0.05	2,773
	TOTAL Krause, Crystal M						1.00	**58,366**
TBA	Research Associate	00093041	095704	12	104		0.050	-2,918
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.100**	**0**
SUBTOTAL NONFACULTY							**0.100**	**0**
SUBTOTAL SALARIES & WAGES							**0.100**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Brattain & Wang Recruitment (31-5712-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093218	090351	12	1352		0.650	-63,135
Wang, Jing	Assoc Professor	00093218	090351	12	1352		0.650	63,135
	(31-1905-7237)COSTSHARING/ 34-1905-2189-001		511000				0.25	24,282
	(34-1905-2206021)Eppley		511000				0.05	4,856
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.05	4,856
	(31-1905-0012)Eppley Director		512100				0.00	2,000
	TOTAL Wang, Jing						1.00	**99,129**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.300**	**0**
SUBTOTAL FACULTY							**1.300**	**0**
SUBTOTAL SALARIES & WAGES							**1.300**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: H Band Research (31-5712-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	1125		0.541	135,253
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,698
	(31-1905-0022)Eppley Faculty Research		511000				0.15	36,301
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.04	9,255
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	39,224
	(34-1901-2115032)Senior Leadership		511000				0.05	12,705
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512000				0.00	25,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Band, Hamid						1.00	**310,141**
TBA	Professor	00093356	095150	12	1125		0.541	-135,253
	TOTAL 511000 TENURED FACULTY SALARIES						**1.082**	**0**
SUBTOTAL FACULTY							**1.082**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	1040		0.500	19,377
	(34-5150-2056001)Genetics; Cell Biology & An		513000				0.50	19,376
	TOTAL Storck, Matthew D						1.00	**38,753**
TBA	Research Technologist I	00071204	362302	12	1040		0.500	-19,377
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
515000 OTH ACAD SAL & WAGES								
An, Wei	Research Associate	00082019	095704	12	2080		1.000	25,625
TBA	Research Associate	00082019	095704	12	2080		1.000	-25,625
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**0**
SUBTOTAL NONFACULTY							**3.000**	**0**
SUBTOTAL SALARIES & WAGES							**4.082**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: M Naramura Research (31-5712-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naramura, Mayumi	Asst Professor	00093353	095154	12	1956		0.940	89,426
	(31-5712-7015)COSTSHARING/ 36-1905-2304-001		511000				0.01	903
	(34-0915-2018303)Naramura-Targeting Proteost		511000				0.05	4,755
	TOTAL Naramura, Mayumi						1.00	**95,084**
TBA	Asst Professor	00093353	095154	12	1956		0.940	-89,426
	TOTAL 511000 TENURED FACULTY SALARIES						**1.880**	**0**
SUBTOTAL FACULTY							**1.880**	**0**
SUBTOTAL SALARIES & WAGES							**1.880**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Hollingsworth Pancreatic Spore Prog (31-5712-0053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Asst Professor	00092524	095146	12	1123		0.540	32,020
	(36-1905-2281001)Eppley		511000				0.05	2,965
	(34-5140-2044305)RAP Core		511000				0.21	12,452
	(34-1905-2216517)SPORE Tissue Core RAP - Hol		511000				0.20	11,859
	TOTAL Grandgenett, Paul M						1.00	**59,296**
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	1061		0.510	34,721
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.05	3,404
	(36-1905-2252001)Eppley		511000				0.05	3,404
	(34-5140-2044305)RAP Core		511000				0.04	2,723
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.20	13,617
	(34-1905-2216517)SPORE Tissue Core RAP - Hol		511000				0.15	10,213
	TOTAL Grunkemeyer, James A						1.00	**68,082**
TBA	Research Asst Professor	00090252	095146	12	1061		0.510	-34,721
TBA	Research Asst Professor	00092524	095146	12	1123		0.540	-32,020
	TOTAL 511000 TENURED FACULTY SALARIES						**2.100**	**0**
SUBTOTAL FACULTY							**2.100**	**0**
SUBTOTAL SALARIES & WAGES							**2.100**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Opavsky Recruitment (31-5712-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Opavsky, Rene	Assoc Professor	00093523	090351	12	1664		0.800	75,214
	(34-1905-2218001)Eppley		511000				0.20	18,803
	TOTAL Opavsky, Rene						1.00	**94,017**
TBA	Assoc Professor	00093523	090351	12	1664		0.800	-75,214
	TOTAL 511000 TENURED FACULTY SALARIES						**1.600**	**0**
SUBTOTAL FACULTY							**1.600**	**0**
SUBTOTAL SALARIES & WAGES							**1.600**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Jixin Dong Recruitment (31-5712-0057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12	468		0.225	21,611
	(31-5712-7016)COSTSHARING/ 36-1905-2308-001		511000				0.05	4,803
	(34-1905-2213001)Eppley		511000				0.35	33,616
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,362
	(34-5260-2003001)OB/GYN		511000				0.04	3,842
	(34-5260-2004001)OB/GYN		511000				0.08	7,204
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,211
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,401
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Dong, Jixin						1.00	**101,050**
TBA	Assoc Professor	00093571	090351	12	468		0.225	-21,611
	TOTAL 511000 TENURED FACULTY SALARIES						**0.450**	**0**
SUBTOTAL FACULTY							**0.450**	**0**
SUBTOTAL SALARIES & WAGES							**0.450**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Natarajan Recruitment (31-5712-0059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	788		0.379	62,026
	(31-5712-7014)COSTSHARING/ 34-1905-2212-001		511000				0.16	26,129
	(34-1905-2224001)Eppley		511000				0.21	34,778
	(31-1905-0022)Eppley Faculty Research		511000				0.11	18,071
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,484
	(34-0915-2018304)Natarajan-Targeting Proteos		511000				0.03	5,217
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.03	5,226
	(34-0915-2018313)Targeting Rac1 fro Sensitiz		511000				0.05	8,710
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**173,641**
TBA	Professor	00093646	095150	12	788		0.379	-62,026
	TOTAL 511000 TENURED FACULTY SALARIES						**0.758**	**0**
SUBTOTAL FACULTY							**0.758**	**0**
SUBTOTAL SALARIES & WAGES							**0.758**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Cancer Ctr Program Development (31-5712-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Assoc Professor	00092468	090351	12	1893		0.910	90,931
	(36-1905-2303001)Eppley		511000				0.09	8,993
	TOTAL Luo, Xu						1.00	**99,924**
TBA	Assoc Professor	00092468	090351	12	1893		0.910	-90,931
TBA	Professor	00092045	095150	12	668		0.321	-52,571
Wagner, Kay-Uwe	Professor	00092045	095150	12	668		0.321	52,571
	(31-1905-7251)COSTSHARING/ 36-1905-2292-001		511000				0.05	8,724
	(34-1905-2221010)Eppley		511000				0.17	27,959
	(31-1905-0022)Eppley Faculty Research		511000				0.35	57,377
	(34-5140-2044205)GEM Core		511000				0.03	5,234
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.08	12,314
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**174,179**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.462**	**0**
SUBTOTAL FACULTY							**2.462**	**0**
SUBTOTAL SALARIES & WAGES							**2.462**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Epp-J Black Recruitment (31-5712-0069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	1434		0.689	128,929
	(31-5712-7012)COSTSHARING/ 34-1901-2115-033		511000				0.07	12,831
	(34-1905-2206021)Eppley		511000				0.05	9,075
	(34-1905-2220001)Eppley		511000				0.14	27,045
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.05	9,165
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	TOTAL Black, Jennifer D						1.00	**207,045**
TBA	Professor	00074896	095150	12	1434		0.689	-128,929
Black, Adrian R	Asst Professor	00092845	095154	12	899		0.432	34,464
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.06	4,785
	(34-1905-2202009)Eppley		511000				0.06	4,534
	(34-1905-2220001)Eppley		511000				0.45	36,019
	(36-7107-2022673)LB595 Instrumentation & Inf		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	**89,802**
TBA	Asst Professor	00092845	095154	12	899		0.432	-34,464
	TOTAL 511000 TENURED FACULTY SALARIES						**2.242**	**0**
SUBTOTAL FACULTY							**2.242**	**0**
SUBTOTAL SALARIES & WAGES							**2.242**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Karpf Recruitment (31-5712-0073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karpf, Adam R	Assoc Professor	00092752	095152	12	1731		0.832	110,420
	(31-1905-0022)Eppley Faculty Research		511000				0.17	22,280
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Karpf, Adam R						1.00	**147,700**
TBA	Assoc Professor	00092752	095152	12	1731		0.832	-110,420
	TOTAL 511000 TENURED FACULTY SALARIES						**1.664**	**0**
SUBTOTAL FACULTY							**1.664**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chee, Linda	Research Technologist II	00087346	363307	12	2080		1.000	47,500
TBA	Research Technologist II	00087346	363307	12	2080		1.000	-47,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**0**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**3.664**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: N Woods Recruitment (31-5712-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lagundzin, Dragana	Post-Doc Rsch Assoc	00092039	095075	12	2080		1.000	38,380
TBA	Post-Doc Rsch Assoc	00092039	095075	12	2080		1.000	-38,380
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**0**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Hollingsworth-Spore (31-5712-0127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Xiang	Post-Doc Rsch Assoc	00093897	095075	12	2080		1.000	42,840
TBA	Post-Doc Rsch Assoc	00093897	095075	12	2080		1.000	-42,840
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**0**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: COSTSHARING/ 34-1901-2115-033 (31-5712-7012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	143		0.069	12,831
	(31-5712-0069)Epp-J Black Recruitment		511000				0.69	128,929
	(34-1905-2206021)Eppley		511000				0.05	9,075
	(34-1905-2220001)Eppley		511000				0.14	27,045
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.05	9,165
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	TOTAL Black, Jennifer D						1.00	**207,045**
TBA	Professor	00074896	095150	12	143		0.069	-12,831
	TOTAL 511000 TENURED FACULTY SALARIES						**0.138**	**0**
SUBTOTAL FACULTY							**0.138**	**0**
SUBTOTAL SALARIES & WAGES							**0.138**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: COSTSHARING/ 34-1905-2212-001 (31-5712-7014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	332		0.160	26,129
	(34-1905-2224001)Eppley		511000				0.21	34,778
	(31-1905-0022)Eppley Faculty Research		511000				0.11	18,071
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	62,026
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,484
	(34-0915-2018304)Natarajan-Targeting Proteos		511000				0.03	5,217
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.03	5,226
	(34-0915-2018313)Targeting Rac1 fro Sensitiz		511000				0.05	8,710
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**173,641**
TBA	Professor	00093646	095150	12	332		0.160	-26,129
	TOTAL 511000 TENURED FACULTY SALARIES						**0.320**	**0**
SUBTOTAL FACULTY							**0.320**	**0**
SUBTOTAL SALARIES & WAGES							**0.320**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: COSTSHARING/ 36-1905-2304-001 (31-5712-7015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naramura, Mayumi	Asst Professor	00093353	095154	12	20		0.010	903
	(31-5712-0049)M Naramura Research		511000				0.94	89,426
	(34-0915-2018303)Naramura-Targeting Proteost		511000				0.05	4,755
	TOTAL Naramura, Mayumi						1.00	**95,084**
TBA	Asst Professor	00093353	095154	12	20		0.010	-903
	TOTAL 511000 TENURED FACULTY SALARIES						**0.020**	**0**
SUBTOTAL FACULTY							**0.020**	**0**
SUBTOTAL SALARIES & WAGES							**0.020**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: COSTSHARING/ 36-1905-2308-001 (31-5712-7016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12	104		0.050	4,803
	(34-1905-2213001)Eppley		511000				0.35	33,616
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.23	21,611
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,362
	(34-5260-2003001)OB/GYN		511000				0.04	3,842
	(34-5260-2004001)OB/GYN		511000				0.08	7,204
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,211
	(34-0915-2018317)YAP as a Novel Regulator in		511000				0.03	2,401
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Dong, Jixin						1.00	**101,050**
TBA	Assoc Professor	00093571	090351	12	104		0.050	-4,803
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**0**
SUBTOTAL FACULTY							**0.100**	**0**
SUBTOTAL SALARIES & WAGES							**0.100**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Editorial Project (31-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuenstling, Max V	Grants Program Coordinator	00091196	343300	12	2080		1.000	47,509
TBA	Grants Program Coordinator	00091196	343300	12	2080		1.000	-47,509
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**0**
514000 CLER/TECH/SERV WAGES								
Koesters, Adrian E	Editorial Grants Specialist	00072039	343300	12	1560	19.958	0.750	31,134
	(33-1209-0410)Research Editoral Office		514000				0.25	10,378
	TOTAL Koesters, Adrian E						1.00	**41,512**
TBA	Editorial Grants Specialist	00072039	343300	12	1560	19.958	0.750	-31,134
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**0**
SUBTOTAL NONFACULTY							**3.500**	**0**
SUBTOTAL SALARIES & WAGES							**3.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: COM-Batra-Biochem Chair (31-5713-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	1040	12.673	0.500	13,180
	(33-5140-0096)Durham Research Center Autocla		514000				0.50	13,179
	TOTAL Jones, Atiim D						1.00	**26,359**
TBA	Laboratory Assistant II	00071497	361700	12	1040	12.673	0.500	-13,180
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**0**
515000 OTH ACAD SAL & WAGES								
Bag, Arup	Post-Doc Rsch Assoc	00088651	095075	12	2080		1.000	39,584
TBA	Post-Doc Rsch Assoc	00088651	095075	12	2080		1.000	-39,584
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**0**
SUBTOTAL NONFACULTY							**3.000**	**0**
SUBTOTAL SALARIES & WAGES							**3.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Biochemistry-Ponnusamy Recruitment (31-5713-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	104		0.050	4,506
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.20	18,021
	(34-5140-2057001)hPaf1/PD2 in Pancreatic Can		511000				0.75	67,578
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**90,105**
TBA	Asst Professor	00085883	090352	12	104		0.050	-4,506
Lakshmanan, Imayavaramban	Instructor	00092412	095158	12	693		0.333	18,555
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.50	27,862
	(34-2005-2069001)College of Pharmacy		511000				0.17	9,305
	TOTAL Lakshmanan, Imayavaramban						1.00	**55,722**
TBA	Instructor	00092412	095158	12	693		0.333	-18,555
	TOTAL 511000 TENURED FACULTY SALARIES						**0.766**	**0**
SUBTOTAL FACULTY							**0.766**	**0**
SUBTOTAL SALARIES & WAGES							**0.766**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Genetics, Cell Biology & Anatomy (15)
COST OBJECT: GCBA-Guda Recruitment (31-5715-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Dir Bioinformatics & Sys Biol Core Facil	00092110	095081	12			0.000	50,000
	(31-5150-0001)Anatomy Instruction		511000				0.61	108,664
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	18,510
	(36-7107-2022673)LB595 Instrumentation & Inf		511000				0.07	12,957
	(34-5160-2089004)Pharmacology		511000				0.21	37,020
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**262,151**
TBA	Dir Bioinformatics & Sys Biol Core Facil	00092110	095081	12			0.000	-50,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**0**
515000 OTH ACAD SAL & WAGES								
Mishra, Nitish K	Post-Doc Rsch Assoc	00089965	095470	12	551		0.265	11,600
	(36-5150-2071001)Genetics; Cell Biology & An		515000				0.74	32,149
	TOTAL Mishra, Nitish K						1.00	**43,749**
TBA	Post-Doc Rsch Assoc	00089965	095470	12	551		0.265	-11,600
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.530**	**0**
SUBTOTAL NONFACULTY							**0.530**	**0**
SUBTOTAL SALARIES & WAGES							**0.530**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Genetics, Cell Biology & Anatomy (15)
COST OBJECT: GCBA-San Ming Wang Recruitment (31-5715-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	1082		0.520	35,846
	(31-3205-0844)Bioinformatics Core		511000				0.25	17,233
	(37-5150-2016001)Cell Biology/Anatomy		511000				0.05	3,447
	(36-5150-2076001)Genetics; Cell Biology & An		511000				0.18	12,408
	TOTAL Kim, Yeong C						1.00	**68,934**
TBA	Asst Professor	00088749	095154	12	1082		0.520	-35,846
	TOTAL 511000 TENURED FACULTY SALARIES						**1.040**	**0**
SUBTOTAL FACULTY							**1.040**	**0**
SUBTOTAL SALARIES & WAGES							**1.040**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Genetics, Cell Biology & Anatomy (15)
COST OBJECT: GCBA-Human Genetics Disease Bridge (31-5715-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Majumdar, Abhishek	Programmer/Analyst I	00071231	302306	12	1040		0.500	25,000
	(34-5150-2058001)Genetics; Cell Biology & An		513000				0.50	25,000
	TOTAL Majumdar, Abhishek						1.00	**50,000**
TBA	Programmer/Analyst I	00071231	302306	12	1040		0.500	-25,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Vimla Band Recruitment (31-5721-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mir, Riyaz	Senior Research Associate	00089510	098175	12	2080		1.000	50,000
TBA	Senior Research Associate	00089510	098175	12	2080		1.000	-50,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**0**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Nora Sarvetnick Start Up (31-5721-0071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Harms, Robert Z	Research Associate	00090480	095704	12	104		0.050	3,505
	(34-5360-2064004)Cytokine receptor populatio		515000				0.65	45,569
	(34-5360-2060001)Surgery		515000				0.30	21,032
	TOTAL Harms, Robert Z						1.00	**70,106**
TBA	Research Associate	00090480	095704	12	104		0.050	-3,505
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.100**	**0**
SUBTOTAL NONFACULTY							**0.100**	**0**
SUBTOTAL SALARIES & WAGES							**0.100**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Bayles Basic Science Research (31-5721-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Endres, Jennifer L	Research Technologist II	00071319	363307	12	1248		0.574	27,006
	(34-5301-2071307)Staphylococcal Biofilm Proj		513000				0.43	20,059
	TOTAL Endres, Jennifer L						1.00	**47,065**
TBA	Research Technologist II	00071319	363307	12	1248		0.574	-27,006
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.148**	**0**
SUBTOTAL NONFACULTY							**1.148**	**0**
SUBTOTAL SALARIES & WAGES							**1.148**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM-Baxter Recruitment-Gen Surg (31-5721-0118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meisinger, Trevor M	Research Technologist II	00091628	363307	12	2080		1.000	40,904
TBA	Research Technologist II	00091628	363307	12	2080		1.000	-40,904
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**0**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM Surgy - Carlson (31-5721-0127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Remmers, Neeley	Research Technologist II	00077483	363307	12	52		0.025	1,352
	(35-5360-2010001)Surgery		513000				0.48	25,701
	TOTAL Remmers, Neeley						0.50	**27,053**
TBA	Research Technologist II	00077483	363307	12	52		0.025	-1,352
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.050**	**0**
SUBTOTAL NONFACULTY							**0.050**	**0**
SUBTOTAL SALARIES & WAGES							**0.050**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Nawshad Recruitment (31-5723-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Zhi	Post-Doc Rsch Assoc	00093040	095075	12	1040		0.500	18,950
TBA	Post-Doc Rsch Assoc	00093040	095075	12	1040		0.500	-18,950
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: CCTR (31-5725-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ehmke, Pamela A	Finance Administrator	00072905	243302	12	260		0.125	10,154
	(31-5401-0001)Dean-College of Public Health		513000				0.88	71,077
	TOTAL Ehmke, Pamela A						1.00	**81,231**
TBA	Finance Administrator	00072905	243302	12	260		0.125	-10,154
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**0**
SUBTOTAL NONFACULTY							**0.250**	**0**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: Mucociliary Clr-Age (31-5725-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist I	00090987	362302	12	2080		1.000	42,862
TBA	Research Technologist I	00090987	362302	12	2080		1.000	-42,862
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**0**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pharmacology (27)
COST OBJECT: Pen-Bridge Neuro Lnk (31-5727-0127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Yunlong	Instructor	00093828	095158	12	104		0.050	3,326
	(34-5160-2077001)Pharmacology		511000				0.50	33,262
	(34-5160-2081001)Pharmacology		511000				0.25	16,632
	(36-5160-2087001)Pharmacology		511000				0.20	13,306
	TOTAL Huang, Yunlong						1.00	**66,526**
TBA	Instructor	00093828	095158	12	104		0.050	-3,326
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**0**
SUBTOTAL FACULTY							**0.100**	**0**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Li, Hong	Research Technician II	00083966	362501	12	520	16.830	0.250	8,752
	(34-5301-2065001)Pathology/Microbiology		514000				0.75	26,254
	TOTAL Li, Hong						1.00	**35,006**
TBA	Research Technician II	00083966	362501	12	520	16.830	0.250	-8,752
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**0**
515000 OTH ACAD SAL & WAGES								
TBA	Senior Research Associate	00082575	098175	12	20		0.009	-464
Tong, Zenghan	Senior Research Associate	00082575	098175	12	20		0.009	464
	(31-1209-0200)Pacific Rim Prgs Development P		511000				0.10	5,000
	(31-1209-0200)Pacific Rim Prgs Development P		515000				0.89	43,522
	TOTAL Tong, Zenghan						1.00	**48,986**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.018**	**0**
SUBTOTAL NONFACULTY							**0.518**	**0**
SUBTOTAL SALARIES & WAGES							**0.618**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: COPH-PEstabrooks Rec (31-5729-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Michaud, Tzeyu L	Post-Doc Rsch Assoc	00089221	095075	12	1040		0.500	20,600
	(37-5485-3001001)COPH Hlth Disparities		515000				0.50	20,600
	TOTAL Michaud, Tzeyu L						1.00	**41,200**
TBA	Post-Doc Rsch Assoc	00089221	095075	12	1040		0.500	-20,600
TBA	Post-Doc Rsch Assoc	00093777	095075	12	510		0.245	-11,345
Wilson, Kathryn E	Post-Doc Rsch Assoc	00093777	095075	12	510		0.245	11,345
	(31-5450-2000)HPSBH Grant Return		515000				0.76	34,999
	TOTAL Wilson, Kathryn E						1.00	**46,344**
Silva, Fabiana B	Research Assistant	00093382	095702	12	2080		1.000	30,000
TBA	Research Assistant	00093382	095702	12	2080		1.000	-30,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.490**	**0**
SUBTOTAL NONFACULTY							**3.490**	**0**
SUBTOTAL SALARIES & WAGES							**3.490**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	326		0.157	39,224
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,698
	(31-1905-0022)Eppley Faculty Research		511000				0.15	36,301
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.04	9,255
	(31-5712-0047)H Band Research		511000				0.54	135,253
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.05	12,705
	(34-1901-2115032)Senior Leadership		511000				0.05	12,705
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512000				0.00	25,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Band, Hamid						1.00	**310,141**
Berger, Ann Malone	Professor	00072179	095150	12	62		0.030	4,810
	(31-1801-0200)CON Omaha Division		511000				0.87	139,552
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	16,040
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**165,402**
Lewis, Robert E	Professor	00079039	095150	12	629		0.302	51,500
	(34-1905-2223005)Eppley		511000				0.22	36,660
	(36-1905-2263001)Eppley		511000				0.05	7,655
	(31-1905-0022)Eppley Faculty Research		511000				0.29	49,091
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.15	25,410
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Lewis, Robert E						1.00	**195,316**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.489**	**95,534**
SUBTOTAL FACULTY							**0.489**	**95,534**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Assoc Director for Basic Research	00093213	095021	12			0.000	25,000
TBA	Assoc Director for Eppley Institute	00093214	095021	12			0.000	25,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**50,000**
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.021	6,597

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(31-1905-0012)Eppley Director		512100				0.25	90,730
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.38	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,605
	(34-1901-2115032)Senior Leadership		512100				0.26	81,675
	TOTAL Cowan, Kenneth H						1.00	**329,944**
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Clinical Research Coordinator	00089421	293300	12	401		0.193	9,253
	(36-1905-2195001)Eppley		513000				0.41	19,497
	(36-1905-2223001)Eppley		513000				0.40	19,166
	TOTAL Desler, Michelle Marie						1.00	**47,916**
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	520		0.250	19,279
	(36-1905-2195001)Eppley		513000				0.40	30,847
	(36-7107-2022634)LB595 Clinical Research Sup		513000				0.35	26,991
	TOTAL Mailliard, Mary J						1.00	**77,117**
TBA	Nurse Manager, Eppley Clinical Research	00091279	293324	12	2080		1.000	92,543
Brown, Krista A	Clinical Research Associate II	00071895	362300	12	2080		1.000	34,673
Chang, Jack T	Health Data Coordinator II	00091281	363302	12	2080		1.000	46,709
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	104		0.050	2,892
	(34-1901-2115046)Clinical Protocol and Data		513000				0.15	8,682
	(36-7107-2022634)LB595 Clinical Research Sup		513000				0.40	23,151
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.40	23,151
	TOTAL Sehi, Eugene D						1.00	**57,876**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.493**	**205,349**
514000 CLER/TECH/SERV WAGES								
Braddock, Heather K	Regulatory Data Associate	00085158	242400	12	1456	19.503	0.700	28,397
	(34-1901-2115046)Clinical Protocol and Data		514000				0.10	4,057
	(34-1901-2115047)Protocol Review and Monitor		514000				0.20	8,113
	TOTAL Braddock, Heather K						1.00	**40,567**
SUBTOTAL NONFACULTY							**4.214**	**290,343**
SUBTOTAL SALARIES & WAGES							**4.703**	**385,877**
TOTAL PERSONAL SERVICES								**385,877**
COST OBJECT TOTAL								**385,877**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Population Science Rsch (31-7101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Soliman, Amr S	Professor	00087226	095150	12	89		0.043	9,255
	(34-5430-2002004)Cancer Epidemiology Educati		511000				0.11	23,137
	(31-5430-0001)Epidemiology		511000				0.31	67,853
	(31-5430-0100)POE - EPI		511000				0.40	86,626
	(36-5430-2026002)Research and Training Conso		511000				0.14	29,567
	TOTAL Soliman, Amr S						1.00	**216,438**
SUBTOTAL FACULTY							**0.043**	**9,255**
SUBTOTAL SALARIES & WAGES							**0.043**	**9,255**
TOTAL PERSONAL SERVICES								**9,255**
COST OBJECT TOTAL								**9,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: COSTSHARING/ 36-1905-2223-001 (31-7101-7010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Nurse Manager, Eppley Clinical Research	00091279	293324	12			0.050	4,259
SUBTOTAL NONFACULTY							**0.050**	**4,259**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,259**
TOTAL PERSONAL SERVICES								**4,259**
COST OBJECT TOTAL								**4,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Administrative Core (36-7107-2022629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	728		0.350	25,304
	(34-1901-2115036)Administration		513000				0.35	25,304
	(31-1905-0002)Eppley Administration		513000				0.30	21,689
	TOTAL Stalnaker, Charlotte F						1.00	**72,297**
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	208		0.100	5,762
	(31-1905-7173)COSTSHARING/ 36-1905-2223-001		513000				0.02	1,154
	(31-1905-0006)Eppley Media and Education		513000				0.88	50,703
	TOTAL Whitted, Christina L						1.00	**57,619**
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	312		0.150	19,366
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		513000				0.05	6,455
	(31-1905-0012)Eppley Director		513000				0.30	38,733
	(34-1901-2115032)Senior Leadership		513000				0.50	64,555
	TOTAL Winfrey, Matthew D						1.00	**129,109**
Goodrich, William I	Systems Administrator II	00091320	303300	12	520		0.250	19,030
	(31-1905-0502)Eppley Computing Technologies		513000				0.75	57,090
	TOTAL Goodrich, William I						1.00	**76,120**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**69,462**
514000 CLER/TECH/SERV WAGES								
Barak, Colby J	Grants/Project Associate	00091729	242400	12	1248	19.711	0.600	24,598
	(34-1901-2115036)Administration		514000				0.15	6,150
	(31-1905-0002)Eppley Administration		514000				0.25	10,250
	TOTAL Barak, Colby J						1.00	**40,998**
Griebel, Michele L	Grants/Project Associate	00089731	242400	12	728	19.617	0.350	14,281
	(34-1901-2115036)Administration		514000				0.20	8,161
	(31-1905-0002)Eppley Administration		514000				0.20	8,161
	(34-0915-2018312)Nebraska Center for		514000				0.25	10,201
	TOTAL Griebel, Michele L						1.00	**40,804**
Pocwierz-Gaines, Misty S	Grants/Project Associate	00074872	242400	12	520	20.720	0.250	10,774
	(34-1901-2115036)Administration		514000				0.10	4,310
	(37-1905-2004001)E Bruce & Parents Memorial		514000				0.50	21,548
	(31-1905-0002)Eppley Administration		514000				0.15	6,464
	TOTAL Pocwierz-Gaines, Misty S						1.00	**43,096**
Ryan, Ashley K	Grants/Project Associate	00088787	242400	12	520	19.454	0.250	10,116
	(34-1901-2115036)Administration		514000				0.15	6,069
	(31-1905-0002)Eppley Administration		514000				0.60	24,278
	TOTAL Ryan, Ashley K	4702					1.00	**40,463**
Griffith, Debra J	Accounting Technician	00085989	242401	12	208	22.445	0.100	4,669

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Administrative Core (36-7107-2022629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2115036)Administration		514000				0.10	4,669
	(31-1905-0002)Eppley Administration		514000				0.80	37,347
	TOTAL Griffith, Debra J						1.00	**46,685**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.550**	**64,438**
SUBTOTAL NONFACULTY							**2.400**	**133,900**
SUBTOTAL SALARIES & WAGES							**2.400**	**133,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,553
519200 FICA CONTRIBUTION								5,758
519300 HEALTH INSURANCE CONTRIBUTION								9,373
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								704
SUBTOTAL BENEFITS								**20,522**
TOTAL PERSONAL SERVICES								**154,422**
COST OBJECT TOTAL								**154,422**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Tumor Procurement Bank (36-7107-2022633)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sumegi, Janos	Professor	00071391	095150	12	520		0.250	28,325
	(37-5301-1004011)Unexpended - Bridge; Julia		511000				0.25	28,325
	TOTAL Sumegi, Janos						0.50	**56,650**
SUBTOTAL FACULTY							**0.250**	**28,325**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuanyuan	Cytogenetic Technologist III	00091852	293300	12	312		0.150	7,285
	(33-5301-0056)NE Biocontainment Unit		513000				0.70	33,995
	(34-1901-2115050)Tumor Bank Support		513000				0.15	7,285
	TOTAL Zhang, Yuanyuan						1.00	**48,565**
SUBTOTAL NONFACULTY							**0.150**	**7,285**
SUBTOTAL SALARIES & WAGES							**0.400**	**35,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,211
519200 FICA CONTRIBUTION								1,531
519300 HEALTH INSURANCE CONTRIBUTION								2,493
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**5,458**
TOTAL PERSONAL SERVICES								**41,068**
COST OBJECT TOTAL								**41,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2022634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	090350	12	297		0.093	8,986
	(36-5430-2024001)COPH Epidemiology		511000				0.06	5,413
	(31-5220-3202)COSTSHARING/ 36-2005-2122-001		511000				0.01	1,201
	(37-8334-3001001)Clinical		511000				0.02	1,893
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	6,736
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	12,480
	TOTAL Ganti, Apar Kishor P						0.38	**36,709**
SUBTOTAL FACULTY							**0.093**	**8,986**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hagelstrom, Nicole M	Clinical Study Nurse Coordinator	00071930	293323	12	520		0.250	18,000
	(36-1905-2195001)Eppley		513000				0.60	43,200
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.15	10,800
	TOTAL Hagelstrom, Nicole M						1.00	**72,000**
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	728		0.350	26,991
	(36-1905-2195001)Eppley		513000				0.40	30,847
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.25	19,279
	TOTAL Mailliard, Mary J						1.00	**77,117**
Tijerina, Jolene M	Clinical Study Nurse Coordinator	00091850	293323	12	1040		0.500	30,436
	(37-8334-2001001)DDIF Research		513000				0.50	30,436
	TOTAL Tijerina, Jolene M						1.00	**60,872**
Grant, Anna C	Clinical Trials Program Manager	00071474	363300	12	1040		0.500	27,678
	(34-1901-2115046)Clinical Protocol and Data		513000				0.20	11,072
	(34-1901-2115047)Protocol Review and Monitor		513000				0.30	16,607
	TOTAL Grant, Anna C						1.00	**55,357**
Grau, Kara E	Clinical Trials Regulatory Specialist	00091639	363300	12	1040		0.500	25,970
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.50	25,969
	TOTAL Grau, Kara E						1.00	**51,939**
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	389		0.187	8,783
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.56	26,349
	TOTAL Carder, Angela M						0.75	**35,132**
Javaid, Muhammad	Data Coordinator II, Clinical Research	00084435	363302	12	1352		0.650	29,631
	(37-8334-2001001)DDIF Research		513000				0.35	15,956
	TOTAL Javaid, Muhammad						1.00	**45,587**
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	832		0.400	23,151

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2022634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2115046)Clinical Protocol and Data		513000				0.15	8,682
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.40	23,151
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,892
	TOTAL Sehi, Eugene D						1.00	**57,876**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.337**	**190,640**
SUBTOTAL NONFACULTY							**3.337**	**190,640**
SUBTOTAL SALARIES & WAGES							**3.430**	**199,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,787
519200 FICA CONTRIBUTION								8,584
519300 HEALTH INSURANCE CONTRIBUTION								13,974
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								1,049
SUBTOTAL BENEFITS								**30,594**
TOTAL PERSONAL SERVICES								**230,220**
COST OBJECT TOTAL								**230,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Instrumentation & Infrastructure S (36-7107-2022673)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	150		0.073	12,957
	(31-5150-0001)Anatomy Instruction		511000				0.61	108,664
	(34-5150-2057014)Genetics; Cell Biology & An		511000				0.10	18,510
	(34-5160-2089004)Pharmacology		511000				0.21	37,020
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**262,151**
Kelly, David Lee	Assistant Professor	00092260	095154	12	520		0.250	18,944
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,578
	(33-1953-0300)DNA Microarray		511000				0.30	22,732
	(36-1905-2196001)Eppley		511000				0.05	3,788
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.30	22,732
	TOTAL Kelly, David Lee						1.00	**75,774**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.323**	**31,901**
SUBTOTAL FACULTY							**0.323**	**31,901**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Black, Adrian R	Director of Tissue Sciences	00092099	095082	12			0.000	10,000
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.06	4,785
	(31-5712-0069)Epp-J Black Recruitment		511000				0.43	34,464
	(34-1905-2202009)Eppley		511000				0.06	4,534
	(34-1905-2220001)Eppley		511000				0.45	36,019
	TOTAL Black, Adrian R						1.00	**89,802**
515000 OTH ACAD SAL & WAGES								
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	374		0.180	12,695
	(36-7107-2022999)Cost share companion for 36		515000				0.25	17,631
	(35-1905-2041001)Eppley		515000				0.32	22,566
	(36-1905-2283001)Eppley		515000				0.25	17,631
	TOTAL Lovelace, Jeffrey J						1.00	**70,523**
SUBTOTAL NONFACULTY							**0.180**	**22,695**
SUBTOTAL SALARIES & WAGES							**0.503**	**54,596**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4707						1,856
519200 FICA CONTRIBUTION								2,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Instrumentation & Infrastructure S (36-7107-2022673)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								3,822
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								287
	SUBTOTAL BENEFITS							**8,368**
	TOTAL PERSONAL SERVICES							**62,964**
	COST OBJECT TOTAL							**62,964**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: Cost share companion for 3619052283001 (36-7107-2022999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	520		0.250	17,631
	(35-1905-2041001)Eppley		515000				0.32	22,566
	(36-1905-2283001)Eppley		515000				0.25	17,631
	(36-7107-2022673)LB595 Instrumentation & Inf		515000				0.18	12,695
	TOTAL Lovelace, Jeffrey J						1.00	**70,523**
SUBTOTAL NONFACULTY							**0.250**	**17,631**
SUBTOTAL SALARIES & WAGES							**0.250**	**17,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								599
519200 FICA CONTRIBUTION								758
519300 HEALTH INSURANCE CONTRIBUTION								1,234
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**2,702**
TOTAL PERSONAL SERVICES								**20,333**
COST OBJECT TOTAL								**20,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB595 Cowan Recruitment (K. Trujillo) (36-7111-2020602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Northam, Matthew R	Post-doc Rsch Assoc	00092352	095075	12	2080		1.000	41,954
SUBTOTAL NONFACULTY							**1.000**	**41,954**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,954**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,426
519200 FICA CONTRIBUTION								1,804
519300 HEALTH INSURANCE CONTRIBUTION								2,937
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**6,430**
TOTAL PERSONAL SERVICES								**48,384**
COST OBJECT TOTAL								**48,384**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB595 Cowan Recruitment (A Singh) (36-7111-2021607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Balawant	Post-Doc Rsch Assoc	00093018	095075	12	2080		1.000	41,092
SUBTOTAL NONFACULTY							**1.000**	**41,092**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,397
519200 FICA CONTRIBUTION								1,767
519300 HEALTH INSURANCE CONTRIBUTION								2,876
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**6,297**
TOTAL PERSONAL SERVICES								**47,389**
COST OBJECT TOTAL								**47,389**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB595 Cowan Recruitment (R Oberley-Deega (36-7111-2021609)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chatterjee, Arpita	Post-Doc Rsch Assoc	00093070	095075	12	1040		0.500	19,791
	(31-5108-1300)Minority Faculty Rec-Biochemis		515000				0.50	19,793
	TOTAL Chatterjee, Arpita						1.00	**39,584**
Tong, Qiang	Post-Doc Rsch Assoc	00085910	095075	12	2080		1.000	41,169
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**60,960**
SUBTOTAL NONFACULTY							**1.500**	**60,960**
SUBTOTAL SALARIES & WAGES							**1.500**	**60,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,073
519200 FICA CONTRIBUTION								2,621
519300 HEALTH INSURANCE CONTRIBUTION								4,267
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								320
SUBTOTAL BENEFITS								**9,342**
TOTAL PERSONAL SERVICES								**70,302**
COST OBJECT TOTAL								**70,302**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (17)
COST OBJECT: LB595 Cowan Recruitment (Kai Fu) (36-7117-2020003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tierney, Elizabeth C	Office Associate I	00071846	242409	12	416	18.273	0.200	7,601
	(37-8430-4001001)DDIF Administration		514000				0.75	28,506
	(31-5301-0001)Pathology/Microbiology		514000				0.05	1,900
	TOTAL Tierney, Elizabeth C						1.00	**38,007**
	SUBTOTAL NONFACULTY						**0.200**	**7,601**
	SUBTOTAL SALARIES & WAGES						**0.200**	**7,601**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								327
519300 HEALTH INSURANCE CONTRIBUTION								532
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							**1,165**
	TOTAL PERSONAL SERVICES							**8,766**
	COST OBJECT TOTAL							**8,766**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Surgery (25)
COST OBJECT: LB595 Cowan Recruitment (S. Thayer) (36-7125-2021605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	50,619
	(37-8461-3001001)Clinical		511000				0.00	73
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,107
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	37,020
	(31-5360-0001)Surgery Instruction		511000				0.08	8,000
	(37-8461-3001001)Clinical		512000				0.00	100,266
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(36-7125-2021999)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021998)Cost share companion for 34		512000				0.00	12,831
	TOTAL Thayer, Sarah P						1.00	**312,300**
SUBTOTAL NONFACULTY							**0**	**50,619**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,721
519200 FICA CONTRIBUTION								2,177
519300 HEALTH INSURANCE CONTRIBUTION								3,543
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**7,758**
TOTAL PERSONAL SERVICES								**58,377**
COST OBJECT TOTAL								**58,377**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Surgery (25)
COST OBJECT: Cost share companion for 3419012115033 (36-7125-2021998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	12,831
	(37-8461-3001001)Clinical		511000				0.00	73
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,107
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	37,020
	(31-5360-0001)Surgery Instruction		511000				0.08	8,000
	(37-8461-3001001)Clinical		512000				0.00	100,266
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(36-7125-2021999)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,619
	TOTAL Thayer, Sarah P						1.00	**312,300**
SUBTOTAL NONFACULTY							**0**	**12,831**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								436
519200 FICA CONTRIBUTION								552
519300 HEALTH INSURANCE CONTRIBUTION								898
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,966**
TOTAL PERSONAL SERVICES								**14,797**
COST OBJECT TOTAL								**14,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Surgery (25)
COST OBJECT: Cost share companion for 3419012115032 (36-7125-2021999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	12,831
	(37-8461-3001001)Clinical		511000				0.00	73
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,107
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	37,020
	(31-5360-0001)Surgery Instruction		511000				0.08	8,000
	(37-8461-3001001)Clinical		512000				0.00	100,266
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(36-7125-2021998)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,619
	TOTAL Thayer, Sarah P						1.00	**312,300**
SUBTOTAL NONFACULTY							**0**	**12,831**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								436
519200 FICA CONTRIBUTION								552
519300 HEALTH INSURANCE CONTRIBUTION								898
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,966**
TOTAL PERSONAL SERVICES								**14,797**
COST OBJECT TOTAL								**14,797**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Band CoBRE Pilot Project (37-7101-2001701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	39		0.018	4,698
	(31-1905-0022)Eppley Faculty Research		511000				0.15	36,301
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.04	9,255
	(31-5712-0047)H Band Research		511000				0.54	135,253
	(34-1901-2115033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	39,224
	(34-1901-2115032)Senior Leadership		511000				0.05	12,705
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512000				0.00	25,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Band, Hamid						1.00	**310,141**
SUBTOTAL FACULTY							**0.018**	**4,698**
SUBTOTAL SALARIES & WAGES							**0.018**	**4,698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								202
519300 HEALTH INSURANCE CONTRIBUTION								329
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**721**
TOTAL PERSONAL SERVICES								**5,419**
COST OBJECT TOTAL								**5,419**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Boesen CoBRE Pilot Project (37-7101-2001801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Asst Professor	00090194	090352	12	52		0.025	2,610
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,136
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.23	23,931
	(31-5170-4095)Dept. Grant Return		511000				0.11	11,636
	(36-5170-2110004)Endothelin-1 in Renal Ische		511000				0.04	4,104
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.55	57,026
	TOTAL Boesen, Erika I						1.00	**103,443**
SUBTOTAL FACULTY							**0.025**	**2,610**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bonnemaison, Mathilde L	Post-Doc Rsch Assoc	00083026	095075	12			0.800	36,355
	(37-5101-2009235)Dr. Boesen-Physiology Busin		515000				0.20	9,089
	TOTAL Bonnemaison, Mathilde L						1.00	**45,444**
SUBTOTAL NONFACULTY							**0.800**	**36,355**
SUBTOTAL SALARIES & WAGES							**0.825**	**38,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,325
519200 FICA CONTRIBUTION								1,675
519300 HEALTH INSURANCE CONTRIBUTION								2,728
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**5,972**
TOTAL PERSONAL SERVICES								**44,937**
COST OBJECT TOTAL								**44,937**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Eppley (37-7109-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	176		0.085	19,200
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,851
	(31-1905-7248)COSTSHARING/ 34-1905-2216-807		511000				0.02	3,666
	(31-1905-7247)COSTSHARING/ 36-1905-2216-007		511000				0.02	5,499
	(34-5140-2044505)Cornell Collaboration Proje		511000				0.06	12,831
	(36-1905-2252001)Eppley		511000				0.02	3,739
	(31-1905-0022)Eppley Faculty Research		511000				0.52	117,321
	(34-1901-2115040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-5140-2044305)RAP Core		511000				0.01	1,833
	(34-1905-2216407)SPORE Administrative Core		511000				0.16	36,660
	(34-1905-2216807)SPORE Development		511000				0.01	1,833
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.08	18,330
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**261,893**
SUBTOTAL FACULTY							**0.085**	**19,200**
SUBTOTAL SALARIES & WAGES							**0.085**	**19,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								653
519200 FICA CONTRIBUTION								826
519300 HEALTH INSURANCE CONTRIBUTION								1,344
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**2,943**
TOTAL PERSONAL SERVICES								**22,143**
COST OBJECT TOTAL								**22,143**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Liz Karnes Legacy Related Activities (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hagelstrom, Nicole M	Clinical Study Nurse Coordinator	00071930	293323	12	312		0.150	10,800
	(36-1905-2195001)Eppley		513000				0.60	43,200
	(36-7107-2022634)LB595 Clinical Research Sup		513000				0.25	18,000
	TOTAL Hagelstrom, Nicole M						1.00	**72,000**
Field, Monique M	Supervisor, Health Data	00072201	363300	12	1560		0.750	44,041
	(34-1901-2115046)Clinical Protocol and Data		513000				0.15	8,808
	(36-1905-2291001)Eppley		513000				0.05	2,936
	(36-1905-2295888)Eppley		513000				0.05	2,936
	TOTAL Field, Monique M						1.00	**58,721**
Grau, Kara E	Clinical Trials Regulatory Specialist	00091639	363300	12	1040		0.500	25,969
	(36-7107-2022634)LB595 Clinical Research Sup		513000				0.50	25,970
	TOTAL Grau, Kara E						1.00	**51,939**
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	1171		0.563	26,349
	(36-7107-2022634)LB595 Clinical Research Sup		513000				0.19	8,783
	TOTAL Carder, Angela M						0.75	**35,132**
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	832		0.400	23,151
	(34-1901-2115046)Clinical Protocol and Data		513000				0.15	8,682
	(36-7107-2022634)LB595 Clinical Research Sup		513000				0.40	23,151
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,892
	TOTAL Sehi, Eugene D						1.00	**57,876**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.363**	**130,310**
SUBTOTAL NONFACULTY							**2.363**	**130,310**
SUBTOTAL SALARIES & WAGES							**2.363**	**130,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,431
519200 FICA CONTRIBUTION								5,603
519300 HEALTH INSURANCE CONTRIBUTION								9,122
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								685
SUBTOTAL BENEFITS								**19,971**
TOTAL PERSONAL SERVICES								**150,281**
COST OBJECT TOTAL								**150,281**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Edu&Child Dev Salary (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	166		0.080	10,804
	(31-5507-4894)COSTSHARING/ 36-5507-3080-001		511000				0.05	6,752
	(36-5507-1081008)Early Childhood - NDE		511000				0.05	6,752
	(33-5552-0108)Early Childhood Services		511000				0.10	13,504
	(36-5507-1080011)General Supervision Enhance		511000				0.12	16,205
	(36-5507-2092008)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,752
	(34-5507-1035025)MMI		511000				0.08	10,804
	(36-5507-2124001)MMI		511000				0.03	3,376
	(36-5507-3079001)MMI		511000				0.15	20,256
	(37-5507-6000001)MMI		511000				0.03	3,376
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1100003)NDE - Pyramid		511000				0.02	2,701
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.05	6,752
	TOTAL Jackson, Barbara J						1.00	**135,043**
TBA	Coordinator	00090168	091121	12			0.000	2,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.080**	**12,804**
SUBTOTAL FACULTY							**0.080**	**12,804**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kerry A	Assistant Project Director	00072818	263300	12	416		0.200	11,618
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,809
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,066
	(33-5552-0103)Educare		513000				0.05	2,904
	(33-5552-0106)Learning Center Summer		513000				0.30	17,426
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,904
	(36-5507-1021017)NICU Followup Clinic develo		513000				0.23	13,360
	TOTAL Miller, Kerry A						1.00	**58,087**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	208		0.100	4,841
	(33-5552-0111)21st Century NDE		513000				0.25	12,103
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	7,262
	(33-5552-0103)Educare		513000				0.10	4,841
	(33-5552-0106)Learning Center Summer		513000				0.30	14,524
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	4,841
	TOTAL Skoglund, Rabecca M	4721					1.00	**48,412**
McMorris, Carol Ann	Project Educator	00086001	263308	12	208		0.100	5,911

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Edu&Child Dev Salary (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5507-1075008)ENCOR Training Contract		513000				0.40	23,643
	(36-5507-1021017)NICU Followup Clinic develo		513000				0.50	28,828
	TOTAL McMorris, Carol Ann						1.00	**58,382**
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	312		0.150	13,437
	(36-5507-1021017)NICU Followup Clinic develo		513000				0.55	49,267
	TOTAL Dinsmore, Joan P						0.70	**62,704**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.550**	**35,807**
514000 CLER/TECH/SERV WAGES								
TBA	Office/Project Associate	00075491	242400	12	1498	22.341	0.720	33,458
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	728	21.092	0.350	15,356
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.10	4,388
	(33-5552-0103)Educare		514000				0.05	2,193
	(36-5507-1080011)General Supervision Enhance		514000				0.05	2,193
	(33-5552-0106)Learning Center Summer		514000				0.30	13,162
	(37-5507-6000001)MMI		514000				0.05	2,193
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.05	2,193
	(36-5507-1021017)NICU Followup Clinic develo		514000				0.05	2,193
	TOTAL Young-Oestmann, Michelle C						1.00	**43,871**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.070**	**48,814**
SUBTOTAL NONFACULTY							**1.620**	**84,621**
SUBTOTAL SALARIES & WAGES							**1.700**	**97,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,966
519200 FICA CONTRIBUTION								3,904
519300 HEALTH INSURANCE CONTRIBUTION								6,754
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**14,686**
TOTAL PERSONAL SERVICES								**112,111**
COST OBJECT TOTAL								**112,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: HB Munroe Salary (31-8207-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bainbridge, Kim D	Administrative Associate I	00071379	242400	12	2080	20.348	1.000	42,324
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	302	18.123	0.145	5,466
	(37-5507-3026008)Assistance to Individuals		513000				0.50	19,298
	(37-5507-3026008)Assistance to Individuals		514000				0.05	1,885
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.08	2,827
	(37-5507-3026006)PLAY/Camp		514000				0.23	8,670
	TOTAL DeBruin, Carly A						1.00	**38,146**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.145**	**47,790**
SUBTOTAL NONFACULTY							**1.145**	**47,790**
SUBTOTAL SALARIES & WAGES							**1.145**	**47,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,059
519200 FICA CONTRIBUTION								3,011
519300 HEALTH INSURANCE CONTRIBUTION								5,209
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**11,327**
TOTAL PERSONAL SERVICES								**59,117**
COST OBJECT TOTAL								**59,117**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration Salry (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Nicole M	Coordinator	00092729	093011	12			0.000	2,060
	(34-5507-2025001)MMI		511000				0.16	11,489
	(31-5507-0400)POE-Center for Austism Spectru		511000				0.84	62,376
	TOTAL Rodriguez, Nicole M						1.00	**75,925**
Stuberg, Wayne A	Associate Director	00090960	095022	12	395		0.190	38,772
	(31-5507-6817)COSTSHARING/ 36-5507-3080-001		511000				0.05	10,203
	(37-5507-1002002)HBM Professorships		511000				0.25	51,016
	(33-5552-0900)Medically Handicapped Children		511000				0.01	2,041
	(34-5507-1033042)Nebraska University Center		511000				0.50	102,032
	TOTAL Stuberg, Wayne A						1.00	**222,064**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.190**	**40,832**
SUBTOTAL FACULTY							**0.190**	**40,832**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Director Stipend	00071974	095081	12			0.000	18,000
	(31-5507-6817)COSTSHARING/ 36-5507-3080-001		511000				0.05	10,203
	(37-5507-1002002)HBM Professorships		511000				0.25	51,016
	(33-5552-0900)Medically Handicapped Children		511000				0.01	2,041
	(34-5507-1033042)Nebraska University Center		511000				0.50	102,032
	TOTAL Stuberg, Wayne A						1.00	**222,064**
TBA	Director	00071444	095081	24			1.000	320,000
TBA	Director Stipend	00071974	095081	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**348,000**
513000 MGR/PROFESSIONAL SAL								
Swanson, Paula R	Education Coordinator	00075723	242500	12	520		0.250	13,998
	(34-5507-1035025)MMI		513000				0.10	5,599
	(34-5507-1033042)Nebraska University Center		513000				0.65	36,395
	TOTAL Swanson, Paula R						1.00	**55,992**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090643		00			0.000	6,023
Brown, Kimberly K	Administrative Associate II	00071148	242402	12	2080	26.000	1.000	54,080
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**60,103**
SUBTOTAL NONFACULTY							**2.250**	**422,101**
SUBTOTAL SALARIES & WAGES							**2.440**	**462,933**
BENEFITS								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration Salry (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								88,011
519200 FICA CONTRIBUTION								82,296
519300 HEALTH INSURANCE CONTRIBUTION								118,305
519400 LIFE INSURANCE CONTRIBUTION								1,271
SUBTOTAL BENEFITS								**289,883**
TOTAL PERSONAL SERVICES								**752,816**
COST OBJECT TOTAL								**752,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Patient Info Off Salry (31-8207-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brumley, Debra L	Referral/Scheduling Supervisor	00075420	242400	12	2080	24.030	1.000	49,983
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	1560		0.750	102,956
	(34-5507-1035025)MMI		513000				0.05	6,864
	(34-5507-1033042)Nebraska University Center		513000				0.20	27,455
	TOTAL Johnson, Joanne M						1.00	**137,275**
Keen, Susan E	Manager, Medical Billing Operations	00090166	243300	12	2080		1.000	69,484
Steiner, Susan A	Programmer/Analyst II	00076901	302307	12	2080		1.000	71,541
Ziskovsky, Emily J	Workstation Specialist III	00090032	303330	12	2080	35.973	1.000	74,823
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.750**	**368,787**
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Patient Records Clerk	00091377	241400	12	707	13.377	0.340	9,461
	(33-5552-0601)General Administration		514000				0.66	18,364
	TOTAL Riggle, Barbara J						1.00	**27,825**
Lindsay, Amanda M	Intake/Scheduling Representative	00091256	242400	12	1040	16.349	0.500	17,003
	(37-5507-3004001)Occupational Therapy School		514000				0.25	8,501
	(37-5507-3005002)Physical Therapy School		514000				0.25	8,501
	TOTAL Lindsay, Amanda M						1.00	**34,005**
Lobo, Rosario B	Billing Representative I	00071384	242400	12	2080	17.259	1.000	35,899
Whitsell, Peggy J	Intake/Scheduling Representative	00071087	242400	12	2080	19.542	1.000	40,648
Heath, Tyler O	Workstation Specialist II	00085285	302311	12	1560	23.797	0.750	37,123
	(34-5507-1033042)Nebraska University Center		514000				0.25	12,375
	TOTAL Heath, Tyler O						1.00	**49,498**
Carlson, Karin A	Web Content & Telehealth Associate	00071585	302500	12	1040	21.030	0.500	21,871
	(34-5507-1033042)Nebraska University Center		514000				0.50	21,872
	TOTAL Carlson, Karin A						1.00	**43,743**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.090**	**162,005**
SUBTOTAL NONFACULTY							**8.840**	**530,792**
SUBTOTAL SALARIES & WAGES							**8.840**	**530,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,971
519200 FICA CONTRIBUTION								33,440
519300 HEALTH INSURANCE CONTRIBUTION								57,856
519400 LIFE INSURANCE CONTRIBUTION								531
SUBTOTAL BENEFITS								**125,798**
TOTAL PERSONAL SERVICES								**656,590**
COST OBJECT TOTAL								**656,590**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Business Offce Salry (31-8207-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huss, Mark	Director, MMI Business Services	00083036	243300	12	1976		0.950	105,577
	(33-5552-0900)Medically Handicapped Children		513000				0.05	5,557
	TOTAL Huss, Mark						1.00	**111,134**
Conlin, Mark S	Accountant III	00084583	243302	12	1976		0.950	64,727
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.05	3,407
	TOTAL Conlin, Mark S						1.00	**68,134**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.900**	**170,304**
SUBTOTAL NONFACULTY							**1.900**	**170,304**
SUBTOTAL SALARIES & WAGES							**1.900**	**170,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,899
519200 FICA CONTRIBUTION								10,729
519300 HEALTH INSURANCE CONTRIBUTION								18,563
519400 LIFE INSURANCE CONTRIBUTION								170
SUBTOTAL BENEFITS								**40,361**
TOTAL PERSONAL SERVICES								**210,665**
COST OBJECT TOTAL								**210,665**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Genetic Med Salary (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Assoc Professor	00093072	095152	12	1288		0.619	86,249
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	40,496
	(36-5507-2071001)MMI		511000				0.01	1,397
	(36-5321-3001024)Special Nutritional Formula		511000				0.08	10,832
	TOTAL Lutz, Richard E						1.00	**138,974**
SUBTOTAL FACULTY							**0.619**	**86,249**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Olney, Ann Haskins	Director, Clinical Genetics	00093855	095081	12			0.000	10,000
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.27	46,054
	(37-5507-3007001)Hospital Genetic Support		511000				0.43	72,165
	(37-8432-1002001)MMI		511000				0.18	28,997
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.12	19,957
	TOTAL Olney, Ann Haskins						1.00	**177,173**
513000 MGR/PROFESSIONAL SAL								
Anderson, Rebecca	Certified Genetic Counselor	00073612	293300	12	83		0.040	4,400
	(37-5450-2001001)COPH HPSBH		511000				0.25	28,031
	(31-5450-0100)POE - HPSBH		511000				0.40	44,186
	TOTAL Anderson, Rebecca						0.69	**76,617**
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	1040	21.153	0.500	22,000
	(33-5552-0500)Cyto Foundation Pro Fees		514000				0.50	21,999
	TOTAL Horeis, Kristi C						1.00	**43,999**
TBA	Office Associate I	00074090	242409	12			0.000	2,262
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**24,262**
SUBTOTAL NONFACULTY							**0.540**	**38,662**
SUBTOTAL SALARIES & WAGES							**1.159**	**124,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,850
519200 FICA CONTRIBUTION								7,727
519300 HEALTH INSURANCE CONTRIBUTION								13,369
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								**29,069**
TOTAL PERSONAL SERVICES		4728						**153,980**
COST OBJECT TOTAL								**153,980**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Devel Med Salary (31-8207-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Assoc Professor	00090028	095152	12	1252		0.602	112,251
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.04	7,244
	(34-5507-1035025)MMI		511000				0.23	42,677
	(33-5552-0900)Medically Handicapped Children		511000				0.13	24,233
	TOTAL Ellis, Cynthia R						1.00	**186,405**
Needelman, Howard W	Assoc Professor	00093009	095152	12	1250		0.601	135,140
	(37-5507-3013001)MMI		511000				0.07	15,476
	(33-5552-0902)NICU-Followup		511000				0.33	74,184
	TOTAL Needelman, Howard W						1.00	**224,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.203**	**247,391**
SUBTOTAL FACULTY							**1.203**	**247,391**
SUBTOTAL SALARIES & WAGES							**1.203**	**247,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,833
519200 FICA CONTRIBUTION								15,586
519300 HEALTH INSURANCE CONTRIBUTION								26,966
519400 LIFE INSURANCE CONTRIBUTION								247
SUBTOTAL BENEFITS								**58,632**
TOTAL PERSONAL SERVICES								**306,023**
COST OBJECT TOTAL								**306,023**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Occup Thrpy Salary (31-8207-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Asst Professor	00093400	095154	12	1664		0.800	81,152
	(34-5507-1035025)MMI		511000				0.05	5,071
	(37-5507-3004001)Occupational Therapy School		511000				0.15	15,217
	TOTAL Flegle, Janice K						1.00	**101,440**
SUBTOTAL FACULTY							**0.800**	**81,152**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dixon, Holly A	Occupational Therapist	00091779	293306	02	146		0.070	4,226
	(37-5507-3004001)Occupational Therapy School		513000				0.93	56,141
	TOTAL Dixon, Holly A						1.00	**60,367**
Oetter, Mindy	Occupational Therapist	00089776	293306	12	1664		0.370	26,091
	(33-5552-0900)Medically Handicapped Children		513000				0.06	5,842
	(37-5507-3004001)Occupational Therapy School		513000				0.37	30,374
	TOTAL Oetter, Mindy						0.80	**62,307**
Svagera, Gail L	Occupational Therapist	00091135	293306	02	208		0.100	6,061
	(37-5507-3004001)Occupational Therapy School		513000				0.90	54,548
	TOTAL Svagera, Gail L						1.00	**60,609**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.540**	**36,378**
514000 CLER/TECH/SERV WAGES								
Nelson, Jacqueline N	Office Associate I	00075418	242409	12	2080	19.637	1.000	40,844
SUBTOTAL NONFACULTY							**1.540**	**77,222**
SUBTOTAL SALARIES & WAGES							**2.340**	**158,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,136
519200 FICA CONTRIBUTION								9,978
519300 HEALTH INSURANCE CONTRIBUTION								17,263
519400 LIFE INSURANCE CONTRIBUTION								158
SUBTOTAL BENEFITS								**37,535**
TOTAL PERSONAL SERVICES								**195,909**
COST OBJECT TOTAL								**195,909**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Physical Thrpy Salry (31-8207-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12			0.250	27,497
	(37-5507-1002004)HBM Gait Lab		511000				0.30	33,000
	(34-5507-2030001)MMI		511000				0.35	38,498
	(36-5160-2091001)Pharmacology		511000				0.10	11,000
	TOTAL Kurz, Max J						1.00	**109,995**
Willett, Sandra	Discipline Director	00090008	090390	12			0.000	10,000
	(34-5507-1035025)MMI		511000				0.09	9,435
	(33-5552-0900)Medically Handicapped Children		511000				0.03	3,302
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.06	6,604
	TOTAL Willett, Sandra						1.00	**112,750**
Willett, Sandra	Asst Professor	00093422	095154	12	1689		0.812	83,409
	(34-5507-1035025)MMI		511000				0.09	9,435
	(33-5552-0900)Medically Handicapped Children		511000				0.03	3,302
	(36-5507-1021017)NICU Followup Clinic develo		511000				0.06	6,604
	TOTAL Willett, Sandra						1.00	**112,750**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.062**	**120,906**
SUBTOTAL FACULTY							**1.062**	**120,906**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Glover, Barbara Berg	Office Associate I	00075994	242409	12	2080	22.561	1.000	46,927
SUBTOTAL NONFACULTY							**1.000**	**46,927**
SUBTOTAL SALARIES & WAGES							**2.062**	**167,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,741
519200 FICA CONTRIBUTION								10,573
519300 HEALTH INSURANCE CONTRIBUTION								18,294
519400 LIFE INSURANCE CONTRIBUTION								168
SUBTOTAL BENEFITS								**39,776**
TOTAL PERSONAL SERVICES								**207,609**
COST OBJECT TOTAL								**207,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: LB901 MMI Psy Intrn (31-8207-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	60		0.029	5,800
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.02	3,918
	(36-5507-1075008)ENCOR Training Contract		511000				0.05	9,581
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	40,515
	(34-5507-1031001)MMI		511000				0.05	9,794
	(34-5507-1034012)MMI		511000				0.22	45,264
	(34-5507-1035025)MMI		511000				0.05	9,348
	(36-5507-1061012)MMI Americorps		511000				0.03	6,207
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,265
	(34-5507-1033042)Nebraska University Center		511000				0.09	18,697
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,928
	(31-8207-8590)Psychology Salary		511000				0.09	19,387
	TOTAL Evans, Joseph H						1.00	**205,704**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	416		0.200	17,717
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.38	33,577
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.42	37,293
	TOTAL Roberts, Holly Jean						1.00	**88,587**
Valleley, Rachel	Assoc Professor	00093419	095152	12	416		0.200	19,115
	(34-5507-1034012)MMI		511000				0.10	9,318
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.70	67,143
	TOTAL Valleley, Rachel						1.00	**95,576**
Grennan, Allison Q	Asst Professor	00084697	095154	12	156		0.075	5,397
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.50	35,985
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.43	30,588
	TOTAL Grennan, Allison Q						1.00	**71,970**
Menousek, Kathryn M	Asst Professor	00092551	095154	12	508		0.244	17,807
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.46	33,784
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.24	17,196
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.06	4,236
	TOTAL Menousek, Kathryn M						1.00	**73,023**
Turner, Rhonda K	Asst Professor	00083248	095154	12	156		0.075	5,780
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.14	11,113
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.28	21,641
	TOTAL Turner, Rhonda K						0.50	**38,534**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.823**	**71,616**
SUBTOTAL FACULTY							**0.823**	**71,616**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: LB901 MMI Psy Intrn (31-8207-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hamblin, Mary K	Office Assistant II	00071468	241409	12	832	14.300	0.400	11,898
	(37-5507-3002001)Psychiatric Outstate Clinic		514000				0.40	11,898
	TOTAL Hamblin, Mary K						0.80	**23,796**
SUBTOTAL NONFACULTY							**0.400**	**11,898**
SUBTOTAL SALARIES & WAGES							**1.223**	**83,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,345
519200 FICA CONTRIBUTION								5,261
519300 HEALTH INSURANCE CONTRIBUTION								9,103
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**19,793**
TOTAL PERSONAL SERVICES								**103,307**
COST OBJECT TOTAL								**103,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology Salary (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	1945		0.935	102,403
	(33-5552-0900)Medically Handicapped Children		511000				0.05	4,929
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	2,190
	TOTAL Kuhn, Brett R						1.00	**109,522**
Warzak, William J	Professor	00093421	090350	12	2059		0.990	127,723
	(36-5507-2121001)MMI		511000				0.01	1,290
	TOTAL Warzak, William J						1.00	**129,013**
Clarke, Brandy L	Asst Professor	00093930	090352	12	2080		1.000	77,063
Allen, Keith D	Professor	00093393	095150	12	1737		0.835	114,277
	(34-5507-1034012)MMI		511000				0.06	8,211
	(34-5507-1035025)MMI		511000				0.07	9,580
	(33-5552-0900)Medically Handicapped Children		511000				0.04	4,790
	TOTAL Allen, Keith D						1.00	**136,858**
Evans, Joseph H	Professor	00093398	095150	12	196		0.094	19,387
	(37-5507-3002984)COSTSHARE/ 36-5507-1061-012		511000				0.02	3,918
	(36-5507-1075008)ENCOR Training Contract		511000				0.05	9,581
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	40,515
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,794
	(34-5507-1034012)MMI		511000				0.22	45,264
	(34-5507-1035025)MMI		511000				0.05	9,348
	(36-5507-1061012)MMI Americorps		511000				0.03	6,207
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,265
	(34-5507-1033042)Nebraska University Center		511000				0.09	18,697
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,928
	TOTAL Evans, Joseph H						1.00	**205,704**
Shriver, Mark D	Professor	00093415	095150	12	1248		0.600	68,324
	(36-5507-1084007)Middle School Learning Cent		511000				0.15	17,081
	TOTAL Shriver, Mark D						0.75	**85,405**
Burt, Jennifer D	Asst Professor	00093394	095154	12	168		0.081	6,385
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.25	19,712
	(34-5507-1035025)MMI		511000				0.05	3,729
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.62	49,020
	TOTAL Burt, Jennifer D						1.00	**78,846**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.535**	**515,562**
SUBTOTAL FACULTY							**4.535**	**515,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology Salary (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morrison, Vicki Marie	Administrative Associate I	00075821	242400	12	2080	25.753	1.000	53,566
SUBTOTAL NONFACULTY							**1.000**	**53,566**
SUBTOTAL SALARIES & WAGES							**5.535**	**569,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,424
519200 FICA CONTRIBUTION								35,855
519300 HEALTH INSURANCE CONTRIBUTION								62,035
519400 LIFE INSURANCE CONTRIBUTION								569
SUBTOTAL BENEFITS								**134,883**
TOTAL PERSONAL SERVICES								**704,011**
COST OBJECT TOTAL								**704,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Speech Path Salary (31-8207-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Asst Professor	00093418	090352	12	2080		1.000	117,550
	(37-5507-1002005)Scottish Rite Language Prog		511000				0.00	10,000
	TOTAL Nordness, Amy S						1.00	**127,550**
Gaebler, Carol A	Coordinator	00076045	093011	12			0.000	5,000
	TOTAL Gaebler, Carol A						1.00	**95,035**
TBA	Omaha Scottish-Rite Masonic Prfsrship	00090041	095189	12	166		0.080	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.080**	**132,550**
SUBTOTAL FACULTY							**1.080**	**132,550**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Hannah E	Speech Therapist, Clinical Fellowship	00072538	293311	08	2080		1.000	52,740
Brock, Jennifer L	Speech Therapist, Outpatient	00091084	293311	12	1107		0.532	37,307
	(34-5507-1035025)MMI		513000				0.27	18,780
	TOTAL Brock, Jennifer L						0.80	**56,087**
Eden, Courtney F	Speech Therapist, Inpatient & Outpatient	00091599	293311	02	1040		0.500	41,941
Franklin, Sydney D	Speech Therapist, Inpatient & Outpatient	00091158	293311	12	2080		1.000	64,554
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	2080		1.000	90,035
	TOTAL Gaebler, Carol A						1.00	**95,035**
Krase, Allison J	Speech Therapist, Inpatient & Outpatient	00091600	293311	12	1248		0.600	41,310
	(37-5507-3012001)MMI		513000				0.40	27,541
	TOTAL Krase, Allison J						1.00	**68,851**
Plude, Jessica K	Speech Therapist, Inpatient & Outpatient	00089232	293311	12	2080		1.000	66,112
Woodward, Jennifer L	Speech Therapist, Inpatient & Outpatient	00082607	293311	12	1248		0.600	48,369
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.232**	**442,368**
514000 CLER/TECH/SERV WAGES								
Kratochvil, Rose M	Office Associate I	00071911	242409	12	2080	22.310	1.000	46,404
SUBTOTAL NONFACULTY							**7.232**	**488,772**
SUBTOTAL SALARIES & WAGES							**8.312**	**621,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,125
519200 FICA CONTRIBUTION								38,513
519300 HEALTH INSURANCE CONTRIBUTION								66,634
519400 LIFE INSURANCE CONTRIBUTION								611
SUBTOTAL BENEFITS		4736						**144,883**
TOTAL PERSONAL SERVICES								**766,205**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Speech Path Salary (31-8207-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							766,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Nutrition Salary (31-8207-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piazza, Cathleen C	Professor	00093412	095150	12	859		0.413	88,859
	(33-5552-0601)General Administration		511000				0.20	41,959
	(34-5507-2025001)MMI		511000				0.17	37,480
	(34-5507-2029001)MMI		511000				0.22	46,856
	TOTAL Piazza, Cathleen C						1.00	**215,154**
TBA	Instructor	00093420	095158	12	1768		0.850	81,934
	TOTAL 511000 TENURED FACULTY SALARIES						**1.263**	**170,793**
SUBTOTAL FACULTY							**1.263**	**170,793**
SUBTOTAL SALARIES & WAGES							**1.263**	**170,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,687
519200 FICA CONTRIBUTION								5,598
519300 HEALTH INSURANCE CONTRIBUTION								9,686
519400 LIFE INSURANCE CONTRIBUTION								89
SUBTOTAL BENEFITS								**21,060**
TOTAL PERSONAL SERVICES								**191,853**
COST OBJECT TOTAL								**191,853**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Rual Health Salary (31-8207-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chadwell, Mindy R	Post-Doc Rsch Assoc	00092759	095075	12	641		0.308	12,000
	(37-5507-3002001)Psychiatric Outstate Clinic		515000				0.69	27,000
	TOTAL Chadwell, Mindy R						1.00	**39,000**
Farmer, Ryan L	Post-Doc Rsch Assoc	00092080	095075	12	2080		1.000	39,000
Hembree, Kristen C	Post-doc Rsch Assoc	00092374	095075	12	2080		1.000	39,000
Terry, Megan	PostDoc Rsch Assoc	00093479	095075	12	774		0.372	14,500
	(34-5507-1035025)MMI		515000				0.63	24,500
	TOTAL Terry, Megan						1.00	**39,000**
Turek, Joshua J	Post-doc Rsch Assoc	00092370	095075	12	2080		1.000	39,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.680**	**143,500**
SUBTOTAL NONFACULTY							**3.680**	**143,500**
SUBTOTAL SALARIES & WAGES							**3.680**	**143,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,184
519200 FICA CONTRIBUTION								9,041
519300 HEALTH INSURANCE CONTRIBUTION								15,642
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								**34,011**
TOTAL PERSONAL SERVICES								**177,511**
COST OBJECT TOTAL								**177,511**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: House Officer (37-8310-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wadman, Michael C	Professor	00085878	090350	12	1350		0.917	127,669
	(31-5370-0001)Emergency Medicine		511000				0.08	11,605
	TOTAL Wadman, Michael C						1.00	**159,274**
Vokoun, Chad W	Assoc Professor	00092634	090351	12	2080		0.075	7,390
	(37-8327-1002001)House Officer		511000				0.83	81,600
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.09	9,000
	TOTAL Vokoun, Chad W						1.00	**97,990**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.992**	**135,059**
SUBTOTAL FACULTY							**0.992**	**135,059**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wadman, Michael C	Vice Chairperson	00093595	095145	12			0.000	10,000
	(31-5370-0001)Emergency Medicine		511000				0.08	11,605
	TOTAL Wadman, Michael C						1.00	**159,274**
512100 ADMINISTRATIVE - PERMANENT								
Wadman, Michael C	Associate Dean	00071035	095130	12			0.000	10,000
	(31-5370-0001)Emergency Medicine		511000				0.08	11,605
	TOTAL Wadman, Michael C						1.00	**159,274**
513000 MGR/PROFESSIONAL SAL								
Hamm, Vicki L	Graduate Medical Education Administrator	00071068	243300	12	2080		1.000	104,802
514000 CLER/TECH/SERV WAGES								
Coleman, Stefani M	Graduate Medical Education Coordinator	00071048	242400	12	2080	22.077	1.000	45,920
Nelsen, Rachel V	Graduate Medical Education Coordinator	00075915	242400	12	2080	22.116	1.000	46,002
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**91,922**
SUBTOTAL NONFACULTY							**3.000**	**216,724**
SUBTOTAL SALARIES & WAGES							**3.992**	**351,783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,961
519200 FICA CONTRIBUTION								15,127
519300 HEALTH INSURANCE CONTRIBUTION								24,625
519400 LIFE INSURANCE CONTRIBUTION								352
519800 WORKERS COMPENSATION								1,849
SUBTOTAL BENEFITS								**53,914**
TOTAL PERSONAL SERVICES		4740						**405,697**
COST OBJECT TOTAL								**405,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: DDIF Administration (37-8310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	Professor	00071276	095150	12	1847		0.888	173,324
	(37-5115-1021001)Dean College of Medicine		511000				0.00	25,000
	(37-5229-3001001)Int Med/Sorrell		511000				0.11	21,888
	TOTAL Sorrell, Michael F						1.00	**220,212**
SUBTOTAL FACULTY							**0.888**	**173,324**
SUBTOTAL SALARIES & WAGES							**0.888**	**173,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,893
519200 FICA CONTRIBUTION								7,453
519300 HEALTH INSURANCE CONTRIBUTION								12,133
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								911
SUBTOTAL BENEFITS								**26,563**
TOTAL PERSONAL SERVICES								**199,887**
COST OBJECT TOTAL								**199,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: DDIF Instruction (37-8320-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwahn, Bryan M	Administrator III	00077616	243300	12	774		0.628	58,364
	(37-8320-4001001)DDIF Administration		513000				0.37	34,550
	TOTAL Schwahn, Bryan M						1.00	**92,914**
SUBTOTAL NONFACULTY							**0.628**	**58,364**
SUBTOTAL SALARIES & WAGES							**0.628**	**58,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,984
519200 FICA CONTRIBUTION								2,510
519300 HEALTH INSURANCE CONTRIBUTION								4,085
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								307
SUBTOTAL BENEFITS								**8,944**
TOTAL PERSONAL SERVICES								**67,308**
COST OBJECT TOTAL								**67,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: House Officer (37-8320-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brakke, Tara R	Assoc Professor	00079031	095152	12	1414		0.650	71,600
	(37-8320-3001001)Clinical		511000				0.35	38,527
	TOTAL Brakke, Tara R						1.00	**110,127**
Duhachek-Stapelman, Amy L	Assoc Professor	00092917	095152	12	1662		0.767	71,600
	(37-8320-3001001)Clinical		511000				0.23	21,713
	TOTAL Duhachek-Stapelman, Amy L						1.00	**93,313**
Simonson, Jean A	Assoc Professor	00088431	095152	12	2080		1.000	95,351
Goergen, Katie J	Asst Professor	00089169	095154	12			0.793	71,600
	(37-8320-3001001)Clinical		511000				0.21	18,700
	TOTAL Goergen, Katie J						1.00	**90,300**
Haynes-Henson, Kimberley K	Asst Professor	00092817	095154	12	1460		0.622	63,400
	(37-8320-3001001)Clinical		511000				0.38	38,452
	TOTAL Haynes-Henson, Kimberley K						1.00	**101,852**
Johnson, Daniel W	Asst Professor	00072504	095154	12	1708		0.785	71,600
	(37-8320-3001001)Clinical		511000				0.22	19,600
	TOTAL Johnson, Daniel W						1.00	**91,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.617**	**445,151**
SUBTOTAL FACULTY							**4.617**	**445,151**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barak Bernhagen, Mary A	Residency Program Coordinator II	00071969	242400	12	2080	25.722	1.000	53,501
Kepple, Sarah J	Fellowship Program Coordinator I	00090828	242400	12	2080	22.442	1.000	46,680
Mc Caffrey, Shelly T	Residency Program Coordinator II	00076444	242400	12	2080	27.381	1.000	56,952
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**157,133**
SUBTOTAL NONFACULTY							**3.000**	**157,133**
SUBTOTAL SALARIES & WAGES							**7.617**	**602,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,478
519200 FICA CONTRIBUTION								25,898
519300 HEALTH INSURANCE CONTRIBUTION								42,160
519400 LIFE INSURANCE CONTRIBUTION								602
519800 WORKERS COMPENSATION								3,166
SUBTOTAL BENEFITS								**92,304**
TOTAL PERSONAL SERVICES		4743						**694,588**
COST OBJECT TOTAL								**694,588**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Sheila J	Professor	00086996	090350	12	1562		1.000	109,451
Hofmann, Scott Charles	Assoc Professor	00084244	090351	12	250		0.120	13,300
Lisco, Steven J	Professor	00090097	095150	12			0.285	69,763
	(31-5201-1000)AAA - Anesthesiology		511000				0.72	175,211
	(37-8320-4001001)DDIF Administration		512000				0.00	10,000
	TOTAL Lisco, Steven J						1.00	**254,974**
Patterson, Andrew J	Professor	00071040	095150	12			0.846	156,680
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.15	28,420
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.00	5,000
	TOTAL Patterson, Andrew J						1.00	**190,100**
Peters, K Reed	Professor	00071045	095150	12			1.000	138,849
Are, Madhuri	Assoc Professor	00081194	095152	12	2080		1.000	79,300
Brakke, Tara R	Assoc Professor	00079031	095152	12	666		0.350	38,527
	(37-8320-1002001)House Officer		511000				0.65	71,600
	TOTAL Brakke, Tara R						1.00	**110,127**
Brooks, Thomas A	Assoc Professor	00090250	095152	12	2080		1.000	91,200
Duhachek-Stapelman, Amy L	Assoc Professor	00092917	095152	12	418		0.233	21,713
	(37-8320-1002001)House Officer		511000				0.77	71,600
	TOTAL Duhachek-Stapelman, Amy L						1.00	**93,313**
Pang, Huiling	Assoc Professor	00089674	095152	12	2080		1.000	103,172
Roberts, Ellen K	Assoc Professor	00092544	095152	12			1.000	87,618
Schulte, Thomas E	Assoc Professor	00093476	095152	12	2080		1.000	84,284
Adams, Jennifer J	Asst Professor	00093254	095154	12	597		0.744	68,348
	(37-8320-4001999)COSTSHARE/ 36-5210-3006-001		511000				0.07	5,995
	(36-5210-3006001)Family Medicine		511000				0.19	17,520
	TOTAL Adams, Jennifer J						1.00	**91,863**
Baus, Joseph E	Asst Professor	00092495	095154	12	2080		1.000	100,100
Birch, Kristina S	Asst Professor	00092638	095154	12			1.000	99,273
Burton, Beth R	Asst Professor	00071163	095154	12	2080		1.000	91,394
Chacon, Martha M	Asst Professor	00092473	095154	12	2080		1.000	90,200
Etoll, Erin M	Asst Professor	00089675	095154	12	2080		1.000	100,200
Goergen, Katie J	Asst Professor	00089169	095154	12	2080		0.207	18,700
	(37-8320-1002001)House Officer		511000				0.79	71,600
	TOTAL Goergen, Katie J						1.00	**90,300**
Hascall, Allyson L	Asst Professor	00093637	095154	12	2080		1.000	92,003
Haynes-Henson, Kimberley K	Asst Professor	00092817	095154	12	620		0.378	38,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8320-1002001)House Officer		511000				0.62	63,400
	TOTAL Haynes-Henson, Kimberley K						1.00	**101,852**
Heiser, Nicholas E	Asst Professor	00089672	095154	12	2080		1.000	95,300
Holcomb, Richard J	Asst Professor	00089881	095154	12			1.000	115,610
Huang, Terry	Asst Professor	00093638	095154	12	2080		1.000	85,947
Ingemansen, Andrew J	Asst Professor	00092663	095154	12			1.000	100,100
Johnson, Daniel W	Asst Professor	00072504	095154	12	372		0.215	19,600
	(37-8320-1002001)House Officer		511000				0.79	71,600
	TOTAL Johnson, Daniel W						1.00	**91,200**
Kalamaja, Joseph M	Asst Professor	00092785	095154	12			1.000	100,100
Karre, Sean M	Asst Professor	00080486	095154	12	250		0.120	13,300
Lankhorst, Michael AJ	Asst Professor	00089676	095154	12	2080		1.000	100,200
Marti, David D	Asst Professor	00092342	095154	12	2080		1.000	100,962
Michaelis, Maria A	Asst Professor	00089485	095154	12	2080		1.000	97,289
Nicholas, Thomas A	Asst Professor	00077068	095154	12	2080		1.000	94,750
Niebur, Platt D	Asst Professor	00092090	095154	12	2080		1.000	100,200
Ohnoutka, John R	Asst Professor	00089989	095154	12	2080		1.000	89,967
Rakes, Angie L	Asst Professor	00089806	095154	12	2080		1.000	124,173
Ringenberg, Kyle J	Asst Professor	00089677	095154	12			1.000	91,900
Rogic, Nancy Ann	Asst Professor	00083335	095154	12	416		0.200	19,205
Sullivan, James N	Asst Professor	00092918	095154	12	2080		1.000	98,669
Uggen, Jennifer T	Asst Professor	00092122	095154	12	2080		1.000	100,200
Zetterman, Corey V	Asst Professor	00093666	095154	12	2080		1.000	87,029
Fremming, Bradley A	Instructor	00089910	095158	12			1.000	100,100
Kassel, Cale A	Instructor	00092437	095158	12	2080		1.000	100,100
Walcutt, Charles R	Instructor	00093689	095158	12	2080		1.000	100,100
	TOTAL 511000 TENURED FACULTY SALARIES						**35.698**	**3,627,328**
SUBTOTAL FACULTY							**35.698**	**3,627,328**
SUBTOTAL SALARIES & WAGES							**35.698**	**3,627,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123,329
519200 FICA CONTRIBUTION								155,975
519300 HEALTH INSURANCE CONTRIBUTION								253,913
519400 LIFE INSURANCE CONTRIBUTION								3,627
519800 WORKERS COMPENSATION								19,067
SUBTOTAL BENEFITS								**555,911**
TOTAL PERSONAL SERVICES								**4,183,239**
COST OBJECT TOTAL								**4,183,239**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: DDIF Administration (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Kyle R	Asst Professor	00092916	095154	12			1.000	100,000
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	95		0.046	3,926
	(37-5410-2001001)COPH Biostatistics		511000				0.93	79,928
	(36-5232-2144001)Infectious Diseases (Intern		511000				0.01	713
	(36-5301-2318001)Pathology/Microbiology		511000				0.01	1,088
	TOTAL Lyden, Elizabeth Ruby						1.00	**85,655**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.046**	**103,926**
SUBTOTAL FACULTY							**1.046**	**103,926**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lisco, Steven J	Chairperson	00087878	095140	12			0.000	10,000
	(31-5201-1000)AAA - Anesthesiology		511000				0.72	175,211
	(37-8320-3001001)Clinical		511000				0.29	69,763
	TOTAL Lisco, Steven J						1.00	**254,974**
513000 MGR/PROFESSIONAL SAL								
Schwahn, Bryan M	Administrator III	00077616	243300	12	1306		0.372	34,550
	(37-8320-1001001)DDIF Instruction		513000				0.63	58,364
	TOTAL Schwahn, Bryan M						1.00	**92,914**
514000 CLER/TECH/SERV WAGES								
Andrews, Sharann Lee	Business Associate	00087222	242400	12	2080	32.248	1.000	67,076
Campbell, C	Office Associate II	00090567	242400	12	2080	21.630	1.000	44,990
Cherica, Julie C	Accounting/Office Associate	00080723	242400	12	2080	22.348	1.000	46,483
Kuper, Gail M	Business Operations Associate	00071642	242400	12	2080	31.394	1.000	65,300
Porter, Austin M	Data Management Associate	00071066	242400	12	2080	18.589	1.000	38,666
Woodill, Michelle A	Echocardiography Program Associate	00088979	242400	12	2080	24.038	1.000	50,000
Murdock, Melinda S	Office Associate I	00088078	242409	12	2080	20.939	1.000	43,554
Roth, Dianne L	Office Associate I	00089506	242409	12	2080	19.853	1.000	41,294
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**397,363**
SUBTOTAL NONFACULTY							**8.372**	**441,913**
SUBTOTAL SALARIES & WAGES							**9.418**	**545,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,559
519200 FICA CONTRIBUTION								23,471
519300 HEALTH INSURANCE CONTRIBUTION		4746						38,209
519400 LIFE INSURANCE CONTRIBUTION								546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: DDIF Administration (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								2,869
	SUBTOTAL BENEFITS							**83,654**
	TOTAL PERSONAL SERVICES							**629,493**
	COST OBJECT TOTAL							**629,493**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: COSTSHARE/ 36-5210-3006-001 (37-8320-4001999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adams, Jennifer J	Asst Professor	00093254	095154	12	52		0.065	5,995
	(37-8320-3001001)Clinical		511000				0.74	68,348
	(36-5210-3006001)Family Medicine		511000				0.19	17,520
	TOTAL Adams, Jennifer J						1.00	**91,863**
SUBTOTAL FACULTY							**0.065**	**5,995**
SUBTOTAL SALARIES & WAGES							**0.065**	**5,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204
519200 FICA CONTRIBUTION								258
519300 HEALTH INSURANCE CONTRIBUTION								420
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**920**
TOTAL PERSONAL SERVICES								**6,915**
COST OBJECT TOTAL								**6,915**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	1483		0.683	136,500
	(31-5101-0003)Admissions Office		511000				0.13	25,282
	(31-5210-0001)Family Practice-Instruction		511000				0.19	38,039
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(31-5101-0003)Admissions Office		512100				0.00	2,500
	TOTAL Harrison, Jeffrey Dale						1.00	**215,071**
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	1080		0.514	78,000
	(37-8321-3001001)Clinical		511000				0.36	54,704
	(31-5210-0001)Family Practice-Instruction		511000				0.13	19,150
	(31-5210-0001)Family Practice-Instruction		512000				0.00	2,750
	TOTAL Abdouch, Ivan G						1.00	**154,604**
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	2063		0.979	109,028
	(31-5210-0001)Family Practice-Instruction		511000				0.02	2,341
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**116,869**
Babbe, Gregory J	Asst Professor	00085219	090352	12	1385		0.600	78,000
	(31-5210-0001)Family Practice-Instruction		511000				0.40	51,950
	(31-5210-0001)Family Practice-Instruction		512000				0.00	2,750
	TOTAL Babbe, Gregory J						1.00	**132,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.776**	**401,528**
SUBTOTAL FACULTY							**2.776**	**401,528**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harrison, Jeffrey Dale	Residency Program Director	00090156	095082	12			0.000	2,750
	(31-5101-0003)Admissions Office		511000				0.13	25,282
	(31-5210-0001)Family Practice-Instruction		511000				0.19	38,039
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(31-5101-0003)Admissions Office		512100				0.00	2,500
	TOTAL Harrison, Jeffrey Dale						1.00	**215,071**
Jarzynka, Kimberly J	Assoc Res Prgrm Director	00083826	095757	12			0.000	2,750
	(31-5210-0001)Family Practice-Instruction		511000				0.02	2,341
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**116,869**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**5,500**
513000 MGR/PROFESSIONAL SAL	4749							
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	1962	24.350	0.943	47,782

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-0001)Family Practice-Instruction		513000				0.06	2,867
	TOTAL Hawver, Marlene F						1.00	**50,649**
Smith, Rita J	Urban Residency Program Coordinator	00071264	242400	12	1962	27.197	0.943	51,814
	(31-5210-0001)Family Practice-Instruction		513000				0.06	1,553
	TOTAL Smith, Rita J						1.00	**53,367**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.886**	**99,596**
514000 CLER/TECH/SERV WAGES								
Frink, Sarah E	Office Associate I	00090367	242409	12	2080	19.656	1.000	40,884
SUBTOTAL NONFACULTY							**2.886**	**145,980**
SUBTOTAL SALARIES & WAGES							**5.662**	**547,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,615
519200 FICA CONTRIBUTION								23,543
519300 HEALTH INSURANCE CONTRIBUTION								38,326
519400 LIFE INSURANCE CONTRIBUTION								548
519800 WORKERS COMPENSATION								2,878
SUBTOTAL BENEFITS								**83,910**
TOTAL PERSONAL SERVICES								**631,418**
COST OBJECT TOTAL								**631,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Free, Toby D	Assoc Professor	00093511	090351	12	327		0.131	15,132
	(37-8321-3001001)Clinical		511000				0.59	67,615
	(31-5210-0001)Family Practice-Instruction		511000				0.28	32,850
	TOTAL Free, Toby D						1.00	**115,597**
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	318		0.121	15,132
	(37-8321-3001001)Clinical		511000				0.36	44,468
	(31-5210-0001)Family Practice-Instruction		511000				0.52	65,700
	TOTAL Harnisch Sr, David R						1.00	**125,300**
Koran-Scholl, Jessica B	Assoc Professor	00079934	090351	12	1716		0.801	87,550
	(31-5210-0001)Family Practice-Instruction		511000				0.20	21,723
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	TOTAL Koran-Scholl, Jessica B						1.00	**114,273**
Malloy, Timothy	Assoc Professor	00079933	090351	12	306		0.110	15,132
	(37-8321-3001001)Clinical		511000				0.41	56,999
	(31-5210-0001)Family Practice-Instruction		511000				0.48	65,700
	TOTAL Malloy, Timothy						1.00	**137,831**
Smith, John L	Assoc Professor	00079335	090351	12	358		0.136	15,132
	(37-8321-3001001)Clinical		511000				0.67	74,376
	(31-5210-0001)Family Practice-Instruction		511000				0.20	21,900
	TOTAL Smith, John L						1.00	**111,408**
Wester, Rebecca M	Assoc Professor	00093221	090351	12	314		0.125	15,132
	(37-8321-3001001)Clinical		511000				0.16	18,776
	(31-5210-0001)Family Practice-Instruction		511000				0.72	87,600
	TOTAL Wester, Rebecca M						1.00	**121,508**
Goodwin, Mark D	Asst Professor	00092088	090352	12	1360		0.242	17,750
	(31-5210-0001)Family Practice-Instruction		511000				0.76	55,650
	TOTAL Goodwin, Mark D						1.00	**73,400**
King, Jeremy C	Asst Professor	00093457	090352	12	337		0.139	15,132
	(37-8321-3001001)Clinical		511000				0.48	52,741
	(31-5210-0001)Family Practice-Instruction		511000				0.38	41,200
	TOTAL King, Jeremy C						1.00	**109,073**
Mathews, Monty S	Asst Professor	00071355	090352	12	270		0.104	15,132
	(37-8321-3001001)Clinical		511000				0.47	68,569
	(31-5210-0001)Family Practice-Instruction		511000				0.43	61,800
	TOTAL Mathews, Monty S						1.00	**145,501**
Tyler, Amber Marie	Asst Professor	00089818	090352	12	597		0.211	12,514

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.44	26,152
	(31-5210-0001)Family Practice-Instruction		511000				0.35	20,600
	TOTAL Tyler, Amber Marie						1.00	**59,266**
Geske, Jenenne A	Assoc Professor	00093098	095152	12	707		0.257	25,997
	(31-5210-0001)Family Practice-Instruction		511000				0.74	75,003
	TOTAL Geske, Jenenne A						1.00	**101,000**
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	231		0.082	15,132
	(37-8321-3001001)Clinical		511000				0.41	75,936
	(31-5210-0001)Family Practice-Instruction		511000				0.36	65,700
	(33-4252-0046)Student Health		511000				0.15	28,350
	TOTAL Wheatley, Douglas H						1.00	**185,118**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.459**	**264,867**
SUBTOTAL FACULTY							**2.459**	**264,867**
SUBTOTAL SALARIES & WAGES							**2.459**	**264,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,005
519200 FICA CONTRIBUTION								11,389
519300 HEALTH INSURANCE CONTRIBUTION								18,541
519400 LIFE INSURANCE CONTRIBUTION								265
519800 WORKERS COMPENSATION								1,392
SUBTOTAL BENEFITS								**40,592**
TOTAL PERSONAL SERVICES								**305,459**
COST OBJECT TOTAL								**305,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Outstate Prog Dir (37-8321-1002010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fruehling, Richard M	Asst Professor	00081171	095154	12	1040		0.500	85,374
Huscher, John C	Asst Professor	00089915	095154	12	1040		0.500	84,214
Lacey, Kent T	Asst Professor	00088685	095154	12	1040		0.500	83,636
Murdock, Shawn P	Asst Professor	00092387	095154	12	1040		0.500	82,400
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**335,624**
SUBTOTAL FACULTY							**2.000**	**335,624**
SUBTOTAL SALARIES & WAGES							**2.000**	**335,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,411
519200 FICA CONTRIBUTION								14,432
519300 HEALTH INSURANCE CONTRIBUTION								23,494
519400 LIFE INSURANCE CONTRIBUTION								336
519800 WORKERS COMPENSATION								1,764
SUBTOTAL BENEFITS								**51,437**
TOTAL PERSONAL SERVICES								**387,061**
COST OBJECT TOTAL								**387,061**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	759		0.360	54,704
	(31-5210-0001)Family Practice-Instruction		511000				0.13	19,150
	(37-8321-1002001)House Officer		511000				0.51	78,000
	(31-5210-0001)Family Practice-Instruction		512000				0.00	2,750
	TOTAL Abdouch, Ivan G						1.00	**154,604**
Free, Toby D	Assoc Professor	00093511	090351	12	1265		0.585	67,615
	(31-5210-0001)Family Practice-Instruction		511000				0.28	32,850
	(37-8321-1002002)House Officer Fam Med Core		511000				0.13	15,132
	TOTAL Free, Toby D						1.00	**115,597**
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	1127		0.355	44,468
	(31-5210-0001)Family Practice-Instruction		511000				0.52	65,700
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	15,132
	TOTAL Harnisch Sr, David R						1.00	**125,300**
Hill, Jeffrey W	Assoc Professor	00071267	090351	12			0.026	4,593
	(31-5101-0003)Admissions Office		511000				0.91	164,187
	(31-5210-0001)Family Practice-Instruction		511000				0.06	10,950
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Hill, Jeffrey W						1.00	**189,730**
Malloy, Timothy	Assoc Professor	00079933	090351	12	774		0.414	56,999
	(31-5210-0001)Family Practice-Instruction		511000				0.48	65,700
	(37-8321-1002002)House Officer Fam Med Core		511000				0.11	15,132
	TOTAL Malloy, Timothy						1.00	**137,831**
Smith, John L	Assoc Professor	00079335	090351	12	1367		0.667	74,376
	(31-5210-0001)Family Practice-Instruction		511000				0.20	21,900
	(37-8321-1002002)House Officer Fam Med Core		511000				0.14	15,132
	TOTAL Smith, John L						1.00	**111,408**
Wester, Rebecca M	Assoc Professor	00093221	090351	12	530		0.155	18,776
	(31-5210-0001)Family Practice-Instruction		511000				0.72	87,600
	(37-8321-1002002)House Officer Fam Med Core		511000				0.13	15,132
	TOTAL Wester, Rebecca M						1.00	**121,508**
Burke, Tammy North	Asst Professor	00093092	090352	12	1691		0.783	74,544
	(31-5210-0001)Family Practice-Instruction		511000				0.22	20,600
	TOTAL Burke, Tammy North						1.00	**95,144**
Inciarte, Douglas J	Asst Professor	00093530	090352	12	1552		0.705	98,327
	(31-5210-0001)Family Practice-Instruction		511000				0.30	41,200
	TOTAL Inciarte, Douglas J	4754					1.00	**139,527**
Jones, Andrea D	Asst Professor	00093092	090352	12			0.589	29,500

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-0001)Family Practice-Instruction		511000				0.41	20,600
	TOTAL Jones, Andrea D						1.00	**50,100**
King, Jeremy C	Asst Professor	00093457	090352	12	1067		0.483	52,741
	(31-5210-0001)Family Practice-Instruction		511000				0.38	41,200
	(37-8321-1002002)House Officer Fam Med Core		511000				0.14	15,132
	TOTAL King, Jeremy C						1.00	**109,073**
Lacey, Mindy J	Asst Professor	00086013	090352	12	1412		0.292	32,050
	(31-5210-0001)Family Practice-Instruction		511000				0.71	77,800
	TOTAL Lacey, Mindy J						1.00	**109,850**
Liu, Jennifer L	Asst Professor	00093482	090352	12			0.086	3,900
	(31-5210-0001)Family Practice-Instruction		511000				0.91	41,200
	TOTAL Liu, Jennifer L						1.00	**45,100**
Mathews, Monty S	Asst Professor	00071355	090352	12	1271		0.471	68,569
	(31-5210-0001)Family Practice-Instruction		511000				0.43	61,800
	(37-8321-1002002)House Officer Fam Med Core		511000				0.10	15,132
	TOTAL Mathews, Monty S						1.00	**145,501**
Simmons, James W	Asst Professor	00092794	090352	12	1288		0.521	44,835
	(31-5210-0001)Family Practice-Instruction		511000				0.48	41,200
	TOTAL Simmons, James W						1.00	**86,035**
Tyler, Amber Marie	Asst Professor	00089818	090352	12	899		0.441	26,152
	(31-5210-0001)Family Practice-Instruction		511000				0.35	20,600
	(37-8321-1002002)House Officer Fam Med Core		511000				0.21	12,514
	TOTAL Tyler, Amber Marie						1.00	**59,266**
Paulman, Paul M	Professor	00071268	095150	12			0.090	16,909
	(31-5101-0007)Clinical Simulation Lab		511000				0.04	8,218
	(36-5210-3006001)Family Medicine		511000				0.11	20,599
	(31-5210-0001)Family Practice-Instruction		511000				0.50	93,527
	(31-5101-0007)Clinical Simulation Lab		512100				0.26	53,286
	TOTAL Paulman, Paul M						1.00	**192,539**
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	851		0.410	75,936
	(31-5210-0001)Family Practice-Instruction		511000				0.36	65,700
	(37-8321-1002002)House Officer Fam Med Core		511000				0.08	15,132
	(33-4252-0046)Student Health		511000				0.15	28,350
	TOTAL Wheatley, Douglas H						1.00	**185,118**
Willet, Megan M	Asst Professor	00089547	095154	12			0.142	6,400
	(31-5210-0001)Family Practice-Instruction		511000				0.46	20,600
	TOTAL Willet, Megan M						0.60	**27,000**
Tibbels, Stephen R	Clinical Asst Professor	00089657	095725	12	1797		0.852	118,471

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-0001)Family Practice-Instruction		511000				0.15	20,600
	TOTAL Tibbels, Stephen R						1.00	**139,071**
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	1539		0.718	111,791
	(31-5210-0001)Family Practice-Instruction		511000				0.28	43,800
	TOTAL Backer, Elisabeth L						1.00	**155,591**
Paulman, Audrey	Clinical Professor	00087697	095728	12	813		0.420	68,643
	(31-5210-0001)Family Practice-Instruction		511000				0.18	29,400
	TOTAL Paulman, Audrey						0.60	**98,043**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.565**	**1,150,299**
SUBTOTAL FACULTY							**9.565**	**1,150,299**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sitorius, Michael A	Chairperson	00071254	095140	12	100		0.046	12,305
	(31-5210-3012)COSTSHARING/ 34-5210-1005-006		511000				0.02	4,628
	(34-5210-1005006)Family Medicine		511000				0.02	4,628
	(31-5210-0001)Family Practice-Instruction		511000				0.20	58,704
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(31-5210-0001)Family Practice-Instruction		512000				0.61	168,674
	TOTAL Sitorius, Michael A						1.00	**277,150**
SUBTOTAL NONFACULTY							**0.046**	**12,305**
SUBTOTAL SALARIES & WAGES							**9.611**	**1,162,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,529
519200 FICA CONTRIBUTION								49,992
519300 HEALTH INSURANCE CONTRIBUTION								81,382
519400 LIFE INSURANCE CONTRIBUTION								1,163
519800 WORKERS COMPENSATION								6,111
SUBTOTAL BENEFITS								**178,177**
TOTAL PERSONAL SERVICES								**1,340,781**
COST OBJECT TOTAL								**1,340,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Instruction (37-8322-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heisterkamp, Angela L	Administrator IV	00071315	243300	12	56		0.027	2,590
	(31-5220-0001)Internal Medicine Instruction		513000				0.97	94,745
	TOTAL Heisterkamp, Angela L						1.00	**97,335**
SUBTOTAL NONFACULTY							**0.027**	**2,590**
SUBTOTAL SALARIES & WAGES							**0.027**	**2,590**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88
519200 FICA CONTRIBUTION								111
519300 HEALTH INSURANCE CONTRIBUTION								181
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**397**
TOTAL PERSONAL SERVICES								**2,987**
COST OBJECT TOTAL								**2,987**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: House Officer (37-8322-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonnema, Rachel A	Assoc Professor	00093515	090351	12	1928		0.856	75,420
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.07	6,212
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.07	6,450
	TOTAL Bonnema, Rachel A						1.00	**88,082**
O'Dell, James R	Professor	00073906	095150	12	358		0.546	74,279
	(34-5301-2065001)Pathology/Microbiology		511000				0.00	611
	TOTAL O'Dell, James R						0.55	**74,890**
Mitchell, H Larry	Asst Professor	00071036	095154	12	416		0.194	50,000
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.01	1,288
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.00	212
	TOTAL Mitchell, H Larry						0.20	**51,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.596**	**199,699**
SUBTOTAL FACULTY							**1.596**	**199,699**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maxwell, Erin N	Educational Programs Administrator	00085083	243300	12	2080		1.000	61,200
514000 CLER/TECH/SERV WAGES								
Blatchford, Allison E	Residency/Fellowship Program Coordinator	00087989	242400	12	624	21.902	0.300	13,667
	(37-8341-1002001)House Officer		514000				0.40	18,222
	(37-8322-1002003)House Officer IM-Admin Med		514000				0.30	13,667
	TOTAL Blatchford, Allison E						1.00	**45,556**
Graybill, Kristi L	Residency Program Coordinator I	00072564	242400	12	2080	21.063	1.000	43,811
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.300**	**57,478**
SUBTOTAL NONFACULTY							**2.300**	**118,678**
SUBTOTAL SALARIES & WAGES							**3.896**	**318,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,825
519200 FICA CONTRIBUTION								13,690
519300 HEALTH INSURANCE CONTRIBUTION								22,286
519400 LIFE INSURANCE CONTRIBUTION								318
519800 WORKERS COMPENSATION								1,674
SUBTOTAL BENEFITS								**48,793**
TOTAL PERSONAL SERVICES								**367,170**
COST OBJECT TOTAL								**367,170**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: House Officer IM-Admin Med Peds (37-8322-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Parker, Jennifer R	Assoc Professor	00083246	090351	12	805		0.360	37,900
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.26	26,916
	(37-5310-4003001)Pediatrics Admin		511000				0.39	40,588
	TOTAL Parker, Jennifer R						1.00	**105,404**
Ashford, Allison K	Asst Professor	00071297	090352	12			0.310	12,500
	(37-8327-3001001)Clinical		511000				0.23	9,300
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.46	18,500
	TOTAL Ashford, Allison K						1.00	**40,300**
Jeffrey, Daniel J	Asst Professor	00092482	090352	12			0.305	12,250
	(37-8327-3001001)Clinical		511000				0.10	3,950
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.60	24,000
	TOTAL Jeffrey, Daniel J						1.00	**40,200**
Smith, Sarah E	Asst Professor	00093248	095154	12			0.277	11,088
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.32	13,072
	TOTAL Smith, Sarah E						0.60	**24,160**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.252**	**73,738**
SUBTOTAL FACULTY							**1.252**	**73,738**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blatchford, Allison E	Residency/Fellowship Program Coordinator	00087989	242400	12	624	21.902	0.300	13,667
	(37-8322-1002001)House Officer		514000				0.30	13,667
	(37-8341-1002001)House Officer		514000				0.40	18,222
	TOTAL Blatchford, Allison E						1.00	**45,556**
SUBTOTAL NONFACULTY							**0.300**	**13,667**
SUBTOTAL SALARIES & WAGES							**1.552**	**87,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,972
519200 FICA CONTRIBUTION								3,758
519300 HEALTH INSURANCE CONTRIBUTION								6,118
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								459
SUBTOTAL BENEFITS								**13,394**
TOTAL PERSONAL SERVICES								**100,799**
COST OBJECT TOTAL								**100,799**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Research (37-8322-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Dahn L	Assoc Professor	00092050	095152	12	936		0.450	46,436
SUBTOTAL FACULTY							**0.450**	**46,436**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	208		0.100	9,041
	(33-1209-0600)Center for Clinical and Transl		512100				0.82	74,135
	(31-3205-0922)NRI-Estabrooks FD4HL		513000				0.08	7,232
	TOTAL Guda, Purnima						1.00	**90,408**
SUBTOTAL NONFACULTY							**0.100**	**9,041**
SUBTOTAL SALARIES & WAGES							**0.550**	**55,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,879
519200 FICA CONTRIBUTION								2,376
519300 HEALTH INSURANCE CONTRIBUTION								3,868
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								**8,468**
TOTAL PERSONAL SERVICES								**63,945**
COST OBJECT TOTAL								**63,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Administration (37-8322-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Administrator I	00091019	243300	12			0.363	26,052
	(37-8341-1001001)DDIF Instruction		513000				0.09	6,630
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.55	39,078
	TOTAL Parrack, Jodi E						1.00	**71,760**
SUBTOTAL NONFACULTY							**0.363**	**26,052**
SUBTOTAL SALARIES & WAGES							**0.363**	**26,052**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								886
519200 FICA CONTRIBUTION								1,120
519300 HEALTH INSURANCE CONTRIBUTION								1,824
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**3,993**
TOTAL PERSONAL SERVICES								**30,045**
COST OBJECT TOTAL								**30,045**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Instruction (37-8324-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saxena, Shikhar	Asst Professor	00086441	095154	12	1304		0.343	13,844
	(37-8324-1002002)House Officer IM-Card Core		511000				0.23	9,406
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.37	15,050
	TOTAL Saxena, Shikhar						0.95	**38,300**
SUBTOTAL FACULTY							**0.343**	**13,844**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rouse, Thomas A	Administrator II	00079374	243300	12	682		0.328	23,113
	(31-5220-0200)Internal Med-Cardiology Instru		513000				0.67	47,277
	TOTAL Rouse, Thomas A						1.00	**70,390**
SUBTOTAL NONFACULTY							**0.328**	**23,113**
SUBTOTAL SALARIES & WAGES							**0.671**	**36,957**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,257
519200 FICA CONTRIBUTION								1,589
519300 HEALTH INSURANCE CONTRIBUTION								2,587
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**5,664**
TOTAL PERSONAL SERVICES								**42,621**
COST OBJECT TOTAL								**42,621**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer (37-8324-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	1745		0.700	41,650
	(36-5224-2234001)Cardiology (Internal Medici		511000				0.15	9,375
	(36-5360-2195888)Surgery		511000				0.15	9,375
	TOTAL Lowes, Brian D						1.00	**60,400**
Anderson, Daniel R	Assoc Professor	00092125	090351	12	2018		0.969	87,000
	(36-5224-2231001)Cardiology (Internal Medici		511000				0.03	2,788
	TOTAL Anderson, Daniel R						1.00	**89,788**
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12	2080		1.000	104,933
O'Leary, Edward L	Assoc Professor	00087824	090351	12	1980		0.700	94,750
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.30	7,523
	TOTAL O'Leary, Edward L						1.00	**102,273**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.369**	**328,333**
SUBTOTAL FACULTY							**3.369**	**328,333**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mayberry, Tuwanda R	Fellowship Program Coordinator I	00091283	242400	12	1357	22.114	0.652	30,006
	(31-5220-0200)Internal Med-Cardiology Instru		514000				0.35	15,992
	TOTAL Mayberry, Tuwanda R						1.00	**45,998**
Duncan, Kathy L	Office Associate I	00085161	242409	12	401	20.489	0.193	8,229
	(37-8324-4001001)DDIF Administration		514000				0.40	17,185
	(31-5220-0200)Internal Med-Cardiology Instru		514000				0.40	17,204
	TOTAL Duncan, Kathy L						1.00	**42,618**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.845**	**38,235**
SUBTOTAL NONFACULTY							**0.845**	**38,235**
SUBTOTAL SALARIES & WAGES							**4.214**	**366,568**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,463
519200 FICA CONTRIBUTION								15,762
519300 HEALTH INSURANCE CONTRIBUTION								25,660
519400 LIFE INSURANCE CONTRIBUTION								367
519800 WORKERS COMPENSATION								1,927
SUBTOTAL BENEFITS								**56,179**
TOTAL PERSONAL SERVICES								**422,747**
COST OBJECT TOTAL								**422,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zolty, Ronald	Professor	00077677	090350	12			0.290	14,419
	(36-5224-2234001)Cardiology (Internal Medici		511000				0.35	17,500
	(37-8324-3001001)Clinical		511000				0.01	681
	(37-8324-2001001)DDIF Research		511000				0.35	17,500
	TOTAL Zolty, Ronald						1.00	**50,100**
Raichlin, Eugenia	Assoc Professor	00093502	090351	12			0.165	13,803
	(37-8324-3001001)Clinical		511000				0.19	15,534
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.65	54,075
	TOTAL Raichlin, Eugenia						1.00	**83,412**
Sayyed, Samer	Assoc Professor	00082599	090351	12			0.095	8,750
	(37-8324-3001001)Clinical		511000				0.52	47,550
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.39	35,000
	TOTAL Sayyed, Samer						1.00	**91,300**
Burdorf, Adam F	Asst Professor	00092569	090352	12			0.181	8,160
	(37-8324-3001001)Clinical		511000				0.08	3,590
	(31-5110-1500)Com Special State - Int/Med		511000				0.38	17,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.36	16,250
	TOTAL Burdorf, Adam F						1.00	**45,000**
Delaney, Jessica T	Asst Professor	00093837	090352	12			0.270	21,859
	(37-8324-3001001)Clinical		511000				0.73	59,841
	TOTAL Delaney, Jessica T						1.00	**81,700**
Tsai, Shane F	Asst Professor	00083868	090352	12			0.605	24,449
	(36-5224-2240888)Cardiology (Internal Medici		511000				0.09	3,750
	(37-8324-3001001)Clinical		511000				0.30	12,201
	TOTAL Tsai, Shane F						1.00	**40,400**
Pavlides, Gregory	Professor	00078759	095150	12			0.260	15,780
	(36-5224-2243888)Cardiology (Internal Medici		511000				0.53	32,000
	(37-8324-3001001)Clinical		511000				0.07	4,280
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.14	8,240
	TOTAL Pavlides, Gregory						1.00	**60,300**
Saxena, Shikhar	Asst Professor	00086441	095154	12			0.233	9,406
	(37-8324-1001001)DDIF Instruction		511000				0.34	13,844
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.37	15,050
	TOTAL Saxena, Shikhar						0.95	**38,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.099**	**116,626**
SUBTOTAL FACULTY							**2.099**	**116,626**
SUBTOTAL SALARIES & WAGES							**2.099**	**116,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,965
519200 FICA CONTRIBUTION								5,015
519300 HEALTH INSURANCE CONTRIBUTION								8,164
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								613
	SUBTOTAL BENEFITS							**17,874**
	TOTAL PERSONAL SERVICES							**134,500**
	COST OBJECT TOTAL							**134,500**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	1007		0.405	35,662
	(37-8324-3001001)Clinical		511000				0.34	29,449
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.11	9,988
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.15	12,824
	TOTAL Porter, Thomas R						1.00	**87,923**
Zolty, Ronald	Professor	00077677	090350	12			0.350	17,500
	(36-5224-2234001)Cardiology (Internal Medici		511000				0.35	17,500
	(37-8324-3001001)Clinical		511000				0.01	681
	(37-8324-1002002)House Officer IM-Card Core		511000				0.29	14,419
	TOTAL Zolty, Ronald						1.00	**50,100**
Xie, Feng	Assoc Professor	00089849	090351	12	747		0.484	44,934
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.37	37,582
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	10,500
	(34-5360-2067001)Surgery		511000				0.04	3,758
	TOTAL Xie, Feng						1.00	**96,774**
Windle, John R	Professor	00073982	095150	12	1025		0.493	83,027
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.36	60,489
	(37-8324-4001001)DDIF Administration		511000				0.07	12,500
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	12,600
	TOTAL Windle, John R						1.00	**168,616**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.732**	**181,123**
SUBTOTAL FACULTY							**1.732**	**181,123**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McLean, Sharon R	Grants Administration/Study Coordinator	00090896	243300	12	2080		1.000	60,057
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	1560		0.750	47,317
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2234001)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.05	3,154
	(36-5224-2239888)Cardiology (Internal Medici		513000				0.05	3,155
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.05	3,155
	TOTAL Bernard, Tamara L						1.00	**63,089**
Jones, Tammy L	Research Nurse Coordinator	00089856	293316	12	1664		0.760	46,273

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5224-2230001)Cardiology (Internal Medici		513000				0.06	3,856
	(36-5224-2234001)Cardiology (Internal Medici		513000				0.06	3,856
	(36-5224-2241888)Cardiology (Internal Medici		513000				0.06	3,856
	(36-5224-2243888)Cardiology (Internal Medici		513000				0.06	3,856
	TOTAL Jones, Tammy L						1.00	**61,697**
Sudini, Praveen Reddy	Programmer Analyst II	00083664	302307	12	693		0.333	21,200
	(31-5220-8000)Int Med - Indirect Costs/Resea		513000				0.67	42,400
	TOTAL Sudini, Praveen Reddy						1.00	**63,600**
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	104		0.050	3,928
	(36-5370-2006001)Emergency Medicine		513000				0.05	3,928
	(34-5150-2057014)Genetics; Cell Biology & An		513000				0.35	27,103
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.06	4,321
	(34-5160-2089004)Pharmacology		513000				0.05	3,928
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.20	15,712
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.25	19,640
	TOTAL Gleason, Michael J						1.00	**78,560**
Fry, Gretchen M	Research Technologist I	00088975	362302	12	2080		0.750	10,375
	(37-8324-2001002)JCRL Research		513000				0.25	31,120
	TOTAL Fry, Gretchen M						1.00	**41,495**
Lof, John	Research Manager	00071578	363305	12			0.250	17,590
	(37-8324-2001002)JCRL Research		513000				0.75	52,769
	TOTAL Lof, John						1.00	**70,359**
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	2080		0.250	12,448
	(37-8324-2001002)JCRL Research		513000				0.75	37,345
	TOTAL Stolze, Elizabeth A						1.00	**49,793**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.143**	**219,188**
514000 CLER/TECH/SERV WAGES								
Bumgardner, Derek P	Laboratory Assistant II	00091371	361700	12	520	12.313	0.250	6,403
	(37-8324-2001002)JCRL Research		514000				0.75	19,209
	TOTAL Bumgardner, Derek P						1.00	**25,612**
SUBTOTAL NONFACULTY							**4.393**	**225,591**
SUBTOTAL SALARIES & WAGES							**6.125**	**406,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,776
519200 FICA CONTRIBUTION								17,422
519300 HEALTH INSURANCE CONTRIBUTION								28,362
519400 LIFE INSURANCE CONTRIBUTION								405
519800 WORKERS COMPENSATION								2,130
SUBTOTAL BENEFITS								**62,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**468,809**
	COST OBJECT TOTAL							**468,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: JCRL Research (37-8324-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karvelis, Petros	Instructor	00085440	095158	12			1.000	72,100
SUBTOTAL FACULTY							**1.000**	**72,100**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fry, Gretchen M	Research Technologist I	00088975	362302	12			0.250	31,120
	(37-8324-2001001)DDIF Research		513000				0.75	10,375
	TOTAL Fry, Gretchen M						1.00	**41,495**
Lof, John	Research Manager	00071578	363305	12	2080		0.750	52,769
	(37-8324-2001001)DDIF Research		513000				0.25	17,590
	TOTAL Lof, John						1.00	**70,359**
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12			0.750	37,345
	(37-8324-2001001)DDIF Research		513000				0.25	12,448
	TOTAL Stolze, Elizabeth A						1.00	**49,793**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**121,234**
514000 CLER/TECH/SERV WAGES								
Bumgardner, Derek P	Laboratory Assistant II	00091371	361700	12	1560	12.313	0.750	19,209
	(37-8324-2001001)DDIF Research		514000				0.25	6,403
	TOTAL Bumgardner, Derek P						1.00	**25,612**
SUBTOTAL NONFACULTY							**2.500**	**140,443**
SUBTOTAL SALARIES & WAGES							**3.500**	**212,543**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,226
519200 FICA CONTRIBUTION								9,139
519300 HEALTH INSURANCE CONTRIBUTION								14,878
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								1,117
SUBTOTAL BENEFITS								**32,573**
TOTAL PERSONAL SERVICES								**245,116**
COST OBJECT TOTAL								**245,116**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	81		0.335	29,449
	(37-8324-2001001)DDIF Research		511000				0.41	35,662
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.11	9,988
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.15	12,824
	TOTAL Porter, Thomas R						1.00	**87,923**
Zolty, Ronald	Professor	00077677	090350	12	2080		0.010	681
	(36-5224-2234001)Cardiology (Internal Medici		511000				0.35	17,500
	(37-8324-2001001)DDIF Research		511000				0.35	17,500
	(37-8324-1002002)House Officer IM-Card Core		511000				0.29	14,419
	TOTAL Zolty, Ronald						1.00	**50,100**
Raichlin, Eugenia	Assoc Professor	00093502	090351	12	691		0.185	15,534
	(37-8324-1002002)House Officer IM-Card Core		511000				0.17	13,803
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.65	54,075
	TOTAL Raichlin, Eugenia						1.00	**83,412**
Sayyed, Samer	Assoc Professor	00082599	090351	12	1583		0.520	47,550
	(37-8324-1002002)House Officer IM-Card Core		511000				0.10	8,750
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.39	35,000
	TOTAL Sayyed, Samer						1.00	**91,300**
Burdorf, Adam F	Asst Professor	00092569	090352	12			0.080	3,590
	(31-5110-1500)Com Special State - Int/Med		511000				0.38	17,000
	(37-8324-1002002)House Officer IM-Card Core		511000				0.18	8,160
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.36	16,250
	TOTAL Burdorf, Adam F						1.00	**45,000**
Delaney, Jessica T	Asst Professor	00093837	090352	12			0.730	59,841
	(37-8324-1002002)House Officer IM-Card Core		511000				0.27	21,859
	TOTAL Delaney, Jessica T						1.00	**81,700**
Gangahar, Kiran	Asst Professor	00093771	090352	12	1860		0.560	51,300
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	40,000
	TOTAL Gangahar, Kiran						1.00	**91,300**
Tsai, Shane F	Asst Professor	00083868	090352	12			0.302	12,201
	(36-5224-2240888)Cardiology (Internal Medici		511000				0.09	3,750
	(37-8324-1002002)House Officer IM-Card Core		511000				0.61	24,449
	TOTAL Tsai, Shane F						1.00	**40,400**
Pavlides, Gregory	Professor	00078759	095150	12	824		0.070	4,280

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5224-2243888)Cardiology (Internal Medici		511000				0.53	32,000
	(37-8324-1002002)House Officer IM-Card Core		511000				0.26	15,780
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.14	8,240
	TOTAL Pavlides, Gregory						1.00	**60,300**
Haas, John T	Asst Professor	00089410	095154	12	1352		0.880	84,635
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	11,588
	TOTAL Haas, John T						1.00	**96,223**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.672**	**309,061**
SUBTOTAL FACULTY							**3.672**	**309,061**
SUBTOTAL SALARIES & WAGES							**3.672**	**309,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,508
519200 FICA CONTRIBUTION								13,290
519300 HEALTH INSURANCE CONTRIBUTION								21,634
519400 LIFE INSURANCE CONTRIBUTION								309
519800 WORKERS COMPENSATION								1,625
SUBTOTAL BENEFITS								**47,366**
TOTAL PERSONAL SERVICES								**356,427**
COST OBJECT TOTAL								**356,427**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Administration (37-8324-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Windle, John R	Professor	00073982	095150	12	154		0.074	12,500
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.36	60,489
	(37-8324-2001001)DDIF Research		511000				0.49	83,027
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	12,600
	TOTAL Windle, John R						1.00	**168,616**
SUBTOTAL FACULTY							**0.074**	**12,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Renee	Finance/Program Coordinator	00078928	242300	12			1.000	52,538
514000 CLER/TECH/SERV WAGES								
Duncan, Kathy L	Office Associate I	00085161	242409	12	838	20.489	0.403	17,185
	(37-8324-1002001)House Officer		514000				0.19	8,229
	(31-5220-0200)Internal Med-Cardiology Instru		514000				0.40	17,204
	TOTAL Duncan, Kathy L						1.00	**42,618**
Gould, Carol A	Office Associate I	00085230	242409	12	1040	19.437	0.500	20,214
	(31-5220-0200)Internal Med-Cardiology Instru		514000				0.50	20,214
	TOTAL Gould, Carol A						1.00	**40,428**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.903**	**37,399**
SUBTOTAL NONFACULTY							**1.903**	**89,937**
SUBTOTAL SALARIES & WAGES							**1.977**	**102,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,483
519200 FICA CONTRIBUTION								4,405
519300 HEALTH INSURANCE CONTRIBUTION								7,171
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								538
SUBTOTAL BENEFITS								**15,699**
TOTAL PERSONAL SERVICES								**118,136**
COST OBJECT TOTAL								**118,136**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Instruction (37-8326-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byington, Vonnetta M	Administrator I	00081339	243300	12	15		0.138	9,270
	(31-5220-0250)Internal Med-DEM Instruction		513000				0.86	57,680
	TOTAL Byington, Vonnetta M						1.00	**66,950**
SUBTOTAL NONFACULTY							**0.138**	**9,270**
SUBTOTAL SALARIES & WAGES							**0.138**	**9,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								399
519300 HEALTH INSURANCE CONTRIBUTION								649
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**1,421**
TOTAL PERSONAL SERVICES								**10,691**
COST OBJECT TOTAL								**10,691**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer (37-8326-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldner, Whitney S	Assoc Professor	00092611	090351	12	1344		0.660	65,450
	(37-8326-3001001)Clinical		511000				0.15	15,163
	(37-8326-2001001)DDIF Research		511000				0.02	1,524
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	4,646
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.07	6,969
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.06	5,445
	TOTAL Goldner, Whitney S						1.00	**99,197**
SUBTOTAL FACULTY							**0.660**	**65,450**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Helmberger, Carolyn J	Fellowship Program Coordinator I	00087852	242400	12	1360	24.112	0.654	32,801
	(31-5220-0250)Internal Med-DEM Instruction		514000				0.35	17,351
	TOTAL Helmberger, Carolyn J						1.00	**50,152**
SUBTOTAL NONFACULTY							**0.654**	**32,801**
SUBTOTAL SALARIES & WAGES							**1.314**	**98,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,341
519200 FICA CONTRIBUTION								4,225
519300 HEALTH INSURANCE CONTRIBUTION								6,878
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								516
SUBTOTAL BENEFITS								**15,058**
TOTAL PERSONAL SERVICES								**113,309**
COST OBJECT TOTAL								**113,309**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer IM-DEM Core Fac (37-8326-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	204		0.093	4,719
	(37-8326-3001001)Clinical		511000				0.22	11,178
	(36-5450-2032002)College of Public Health		511000				0.10	5,041
	(37-8326-2001001)DDIF Research		511000				0.10	5,317
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	9,255
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.05	2,313
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.12	6,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	7,077
	TOTAL Drincic, Andjela T						1.00	**50,900**
Goldner, Whitney S	Assoc Professor	00092611	090351	12			0.047	4,646
	(37-8326-3001001)Clinical		511000				0.15	15,163
	(37-8326-2001001)DDIF Research		511000				0.02	1,524
	(37-8326-1002001)House Officer		511000				0.66	65,450
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.07	6,969
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.06	5,445
	TOTAL Goldner, Whitney S						1.00	**99,197**
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	54		0.138	12,617
	(37-8326-2001001)DDIF Research		511000				0.02	2,086
	(36-5226-2051001)Diab/Endo/Metab (Internal M		511000				0.09	8,102
	TOTAL Shivaswamy, Vijay						0.25	**22,805**
Boerner, Brian P	Asst Professor	00093887	090352	12	258		0.043	1,727
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.96	38,673
	TOTAL Boerner, Brian P						1.00	**40,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.321**	**23,709**
SUBTOTAL FACULTY							**0.321**	**23,709**
SUBTOTAL SALARIES & WAGES							**0.321**	**23,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								806
519200 FICA CONTRIBUTION								1,019
519300 HEALTH INSURANCE CONTRIBUTION								1,660
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**3,634**
TOTAL PERSONAL SERVICES								**27,343**
COST OBJECT TOTAL		4775						**27,343**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Research (37-8326-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Robert G	Professor	00092047	090350	12	312		0.048	4,950
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.10	10,500
	TOTAL Bennett, Robert G						0.15	**15,450**
Drincic, Andjela T	Assoc Professor	00092483	090351	12	79		0.104	5,317
	(37-8326-3001001)Clinical		511000				0.22	11,178
	(36-5450-2032002)College of Public Health		511000				0.10	5,041
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	9,255
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.05	2,313
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.12	6,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,719
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	7,077
	TOTAL Drincic, Andjela T						1.00	**50,900**
Goldner, Whitney S	Assoc Professor	00092611	090351	12	102		0.015	1,524
	(37-8326-3001001)Clinical		511000				0.15	15,163
	(37-8326-1002001)House Officer		511000				0.66	65,450
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	4,646
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.07	6,969
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.06	5,445
	TOTAL Goldner, Whitney S						1.00	**99,197**
Mack, Lynn R	Assoc Professor	00087325	090351	12			0.006	483
	(34-0411-2001001)Allied Health		511000				0.02	1,860
	(37-8326-3001001)Clinical		511000				0.26	20,861
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.71	56,887
	TOTAL Mack, Lynn R						1.00	**80,091**
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	23		0.023	2,086
	(36-5226-2051001)Diab/Endo/Metab (Internal M		511000				0.09	8,102
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.14	12,617
	TOTAL Shivaswamy, Vijay						0.25	**22,805**
Viswanathan, Saraswathi	Asst Professor	00088895	090352	12	851		0.427	36,477
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	7,875
	(34-5226-2006008)NE Ctr Nano-Viswanathan 342		511000				0.48	41,067
	TOTAL Viswanathan, Saraswathi						1.00	**85,419**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.623**	**50,837**
SUBTOTAL FACULTY							**0.623**	**50,837**
SUBTOTAL SALARIES & WAGES							**0.623**	**50,837**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Research (37-8326-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,728
519200 FICA CONTRIBUTION								2,186
519300 HEALTH INSURANCE CONTRIBUTION								3,559
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**7,791**
TOTAL PERSONAL SERVICES								**58,628**
COST OBJECT TOTAL								**58,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Clinical (37-8326-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	1044		0.220	11,178
	(36-5450-2032002)College of Public Health		511000				0.10	5,041
	(37-8326-2001001)DDIF Research		511000				0.10	5,317
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	9,255
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.05	2,313
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.12	6,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,719
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	7,077
	TOTAL Drincic, Andjela T						1.00	**50,900**
Goldner, Whitney S	Assoc Professor	00092611	090351	12	308		0.153	15,163
	(37-8326-2001001)DDIF Research		511000				0.02	1,524
	(37-8326-1002001)House Officer		511000				0.66	65,450
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	4,646
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.07	6,969
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.06	5,445
	TOTAL Goldner, Whitney S						1.00	**99,197**
Mack, Lynn R	Assoc Professor	00087325	090351	12	1144		0.261	20,861
	(34-0411-2001001)Allied Health		511000				0.02	1,860
	(37-8326-2001001)DDIF Research		511000				0.01	483
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.71	56,887
	TOTAL Mack, Lynn R						1.00	**80,091**
Gupta, Namita	Asst Professor	00087174	095154	12			0.252	11,380
	(37-5226-2004001)DEM Section Research		511000				0.14	6,180
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	6,180
	(37-5226-2001001)Larsen Dem Research		511000				0.14	6,180
	(37-5226-2006001)UN Foundation		511000				0.14	6,180
	TOTAL Gupta, Namita						0.80	**36,100**
Neumeister, Amy S	Asst Professor	00093232	095154	12	957		0.632	59,010
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.17	15,741
	TOTAL Neumeister, Amy S						0.80	**74,751**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.518**	**117,592**
SUBTOTAL FACULTY							**1.518**	**117,592**
SUBTOTAL SALARIES & WAGES							**1.518**	**117,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4778						3,998
519200 FICA CONTRIBUTION								5,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Clinical (37-8326-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,231
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								618
	SUBTOTAL BENEFITS							**18,021**
	TOTAL PERSONAL SERVICES							**135,613**
	COST OBJECT TOTAL							**135,613**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Instruction (37-8327-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	58		0.581	36,219
	(31-5220-0300)Internal Med-GenMed Instructio		513000				0.42	26,103
	TOTAL Slowik, Mary C						1.00	**62,322**
SUBTOTAL NONFACULTY							**0.581**	**36,219**
SUBTOTAL SALARIES & WAGES							**0.581**	**36,219**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,231
519200 FICA CONTRIBUTION								1,557
519300 HEALTH INSURANCE CONTRIBUTION								2,535
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**5,549**
TOTAL PERSONAL SERVICES								**41,768**
COST OBJECT TOTAL								**41,768**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: House Officer (37-8327-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vokoun, Chad W	Assoc Professor	00092634	090351	12			0.833	81,600
	(37-8310-1002001)House Officer		511000				0.08	7,390
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.09	9,000
	TOTAL Vokoun, Chad W						1.00	**97,990**
Langenhan, Trek C	Asst Professor	00093831	090352	12			0.756	30,300
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.24	9,800
	TOTAL Langenhan, Trek C						1.00	**40,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.589**	**111,900**
SUBTOTAL FACULTY							**1.589**	**111,900**
SUBTOTAL SALARIES & WAGES							**1.589**	**111,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,805
519200 FICA CONTRIBUTION								4,812
519300 HEALTH INSURANCE CONTRIBUTION								7,833
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								588
SUBTOTAL BENEFITS								**17,150**
TOTAL PERSONAL SERVICES								**129,050**
COST OBJECT TOTAL								**129,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: House Officer IM-GM Core Fac (37-8327-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonnema, Rachel A	Assoc Professor	00093515	090351	12			0.071	6,212
	(37-8322-1002001)House Officer		511000				0.86	75,420
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.07	6,450
	TOTAL Bonnema, Rachel A						1.00	**88,082**
Caverzagie, Kelly J	Assoc Professor	00087260	090351	12			0.181	7,500
	(31-5101-0001)Dean College Of Medicine		511000				0.82	33,900
	TOTAL Caverzagie, Kelly J						1.00	**41,400**
Vokoun, Chad W	Assoc Professor	00092634	090351	12			0.092	9,000
	(37-8310-1002001)House Officer		511000				0.08	7,390
	(37-8327-1002001)House Officer		511000				0.83	81,600
	TOTAL Vokoun, Chad W						1.00	**97,990**
Ashford, Allison K	Asst Professor	00071297	090352	12			0.459	18,500
	(37-8327-3001001)Clinical		511000				0.23	9,300
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.31	12,500
	TOTAL Ashford, Allison K						1.00	**40,300**
Harsh, Jennifer S	Asst Professor	00082910	090352	12			0.103	10,000
	(37-8327-3001001)Clinical		511000				0.50	48,591
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.40	38,590
	TOTAL Harsh, Jennifer S						1.00	**97,181**
Langenhan, Trek C	Asst Professor	00093831	090352	12			0.244	9,800
	(37-8327-1002001)House Officer		511000				0.76	30,300
	TOTAL Langenhan, Trek C						1.00	**40,100**
Mohring, Stephen M	Asst Professor	00093683	090352	12			0.363	15,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.64	26,350
	TOTAL Mohring, Stephen M						1.00	**41,350**
Mukherjee, Urmila	Asst Professor	00092911	090352	12			0.249	10,000
	(37-8327-3001001)Clinical		511000				0.75	30,100
	TOTAL Mukherjee, Urmila						1.00	**40,100**
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12			0.248	10,000
	(37-8327-3001001)Clinical		511000				0.75	30,400
	TOTAL Qasimyar, Mahliqha						1.00	**40,400**
Taylor, Regan M	Asst Professor	00093470	090352	12			0.241	19,861
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.76	62,613
	TOTAL Taylor, Regan M						1.00	**82,474**
Vasey, Andrew J	Asst Professor	00093829	090352	12			0.222	20,225

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: House Officer IM-GM Core Fac (37-8327-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical		511000				0.12	11,075
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.66	60,000
	TOTAL Vasey, Andrew J						1.00	**91,300**
Beachy, Micah W	Assoc Professor	00093469	095152	12			0.273	22,500
	(37-8327-3001001)Clinical		511000				0.73	59,912
	TOTAL Beachy, Micah W						1.00	**82,412**
Mitchell, H Larry	Asst Professor	00071036	095154	12			0.005	1,288
	(37-8322-1002001)House Officer		511000				0.19	50,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.00	212
	TOTAL Mitchell, H Larry						0.20	**51,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.751**	**159,886**
SUBTOTAL FACULTY							**2.751**	**159,886**
SUBTOTAL SALARIES & WAGES							**2.751**	**159,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,436
519200 FICA CONTRIBUTION								6,875
519300 HEALTH INSURANCE CONTRIBUTION								11,192
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								840
SUBTOTAL BENEFITS								**24,503**
TOTAL PERSONAL SERVICES								**184,389**
COST OBJECT TOTAL								**184,389**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Research (37-8327-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12			0.005	661
	(37-8327-3001001)Clinical		511000				0.02	3,149
	(36-5370-2006001)Emergency Medicine		511000				0.08	10,000
	(36-5229-2108001)Gastro & Hepa (Internal Med		511000				0.02	2,203
	(37-5227-1004001)IDX Special Development		511000				0.38	49,788
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	63,968
	TOTAL Campbell, James R						1.00	**129,769**
Schwab, Robert	Asst Professor	00088632	095154	12			0.154	16,839
	(36-5450-2032002)College of Public Health		511000				0.35	37,790
	TOTAL Schwab, Robert						0.50	**54,629**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.159**	**17,500**
SUBTOTAL FACULTY							**0.159**	**17,500**
SUBTOTAL SALARIES & WAGES							**0.159**	**17,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								595
519200 FICA CONTRIBUTION								753
519300 HEALTH INSURANCE CONTRIBUTION								1,225
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**2,683**
TOTAL PERSONAL SERVICES								**20,183**
COST OBJECT TOTAL								**20,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Rachel E	Assoc Professor	00092357	090351	12			0.089	4,475
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.91	45,625
	TOTAL Thompson, Rachel E						1.00	**50,100**
Anderson, Nathan M	Asst Professor	00092294	090352	12			0.506	22,750
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	22,250
	TOTAL Anderson, Nathan M						1.00	**45,000**
Ashford, Allison K	Asst Professor	00071297	090352	12	1096		0.231	9,300
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.31	12,500
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.46	18,500
	TOTAL Ashford, Allison K						1.00	**40,300**
Boerner, Shannon K	Asst Professor	00093616	090352	12	535		0.100	8,971
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.90	82,330
	TOTAL Boerner, Shannon K						1.00	**91,301**
Canaris, Gay J	Asst Professor	00087216	090352	12			0.038	3,385
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.96	84,544
	TOTAL Canaris, Gay J						1.00	**87,929**
Fedderson, Julie L	Asst Professor	00092559	090352	12	2080		1.000	98,198
Harsh, Jennifer S	Asst Professor	00082910	090352	12	1040		0.500	48,591
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.10	10,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.40	38,590
	TOTAL Harsh, Jennifer S						1.00	**97,181**
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	200		0.098	3,950
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.31	12,250
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.60	24,000
	TOTAL Jeffrey, Daniel J						1.00	**40,200**
Maliszewski, James L	Asst Professor	00092377	090352	12	2080		1.000	40,100
Matthias, Tabatha Holtz	Asst Professor	00092358	090352	12	1537		0.369	14,900
	(37-5227-1001001)General Medicine Developmen		511000				0.63	25,500
	TOTAL Matthias, Tabatha Holtz						1.00	**40,400**
Moellering, Andrew E	Asst Professor	00092402	090352	12	2080		1.000	40,100
Mukherjee, Urmila	Asst Professor	00092911	090352	12	1483		0.751	30,100
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.25	10,000
	TOTAL Mukherjee, Urmila						1.00	**40,100**
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	790		0.752	30,400
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.25	10,000
	TOTAL Qasimyar, Mahliqha	4785					1.00	**40,400**
Richards, Sarah E	Asst Professor	00088498	090352	12	300		1.000	40,400

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shiffermiller, Jason F	Asst Professor	00092861	090352	12			1.000	93,317
Smith, Christopher J	Asst Professor	00087261	090352	12			0.394	15,900
	(37-5227-1001001)General Medicine Developmen		511000				0.61	24,500
	TOTAL Smith, Christopher J						1.00	**40,400**
Smith, Michael P	Asst Professor	00092194	090352	12			1.000	40,200
Vasey, Andrew J	Asst Professor	00093829	090352	12	618		0.121	11,075
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.22	20,225
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.66	60,000
	TOTAL Vasey, Andrew J						1.00	**91,300**
Yoo, Lawrence H	Asst Professor	00092588	090352	12	1132		1.000	40,100
Campbell, James R	Professor	00071313	095150	12			0.024	3,149
	(37-8327-2001001)DDIF Research		511000				0.01	661
	(36-5370-2006001)Emergency Medicine		511000				0.08	10,000
	(36-5229-2108001)Gastro & Hepa (Internal Med		511000				0.02	2,203
	(37-5227-1004001)IDX Special Development		511000				0.38	49,788
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	63,968
	TOTAL Campbell, James R						1.00	**129,769**
Beachy, Micah W	Assoc Professor	00093469	095152	12	1448		0.727	59,912
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.27	22,500
	TOTAL Beachy, Micah W						1.00	**82,412**
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	707		0.360	36,885
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.44	45,000
	TOTAL Thierfelder, Jean L						0.80	**81,885**
Armitage, Joel D	Asst Professor	00093827	095154	12	1213		0.781	71,300
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	20,000
	TOTAL Armitage, Joel D						1.00	**91,300**
Ash, Michael A	Asst Professor	00071063	095154	12	2080		1.000	40,200
Bhat, Romana A	Asst Professor	00088494	095154	12	1292		1.000	40,200
Crouse, Brent A	Asst Professor	00088635	095154	12	1194		0.574	54,730
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.43	40,633
	TOTAL Crouse, Brent A						1.00	**95,363**
Crump, Natalie S	Asst Professor	00093246	095154	12	1481		1.000	40,200
Haroon, Sehr	Asst Professor	00092063	095154	12	1483		1.000	40,300
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	1292		0.893	83,319
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	10,000
	TOTAL Jansen, Mary Gallagher						1.00	**93,319**
Johnson, Michelle F	Asst Professor	00092112	095154	12	1527		0.699	63,800
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.30	27,500
	TOTAL Johnson, Michelle F						1.00	**91,300**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Juvvigunta, Vasthala	Asst Professor	00092550	095154	12	1556		1.000	56,100
Madineedi, Siva	Asst Professor	00092799	095154	12	1556		1.000	46,020
McDonald, Kerry A	Asst Professor	00092343	095154	12	1483		1.000	40,300
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	1487		0.948	90,463
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.05	5,000
	TOTAL Schwerdtfeger, Susan R						1.00	**95,463**
Singh, Deepak K	Asst Professor	00092543	095154	12	1483		1.000	40,300
	TOTAL 511000 TENURED FACULTY SALARIES						**23.955**	**1,403,390**
SUBTOTAL FACULTY							**23.955**	**1,403,390**
SUBTOTAL SALARIES & WAGES							**23.955**	**1,403,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,715
519200 FICA CONTRIBUTION								60,346
519300 HEALTH INSURANCE CONTRIBUTION								98,237
519400 LIFE INSURANCE CONTRIBUTION								1,403
519800 WORKERS COMPENSATION								7,377
SUBTOTAL BENEFITS								**215,078**
TOTAL PERSONAL SERVICES								**1,618,468**
COST OBJECT TOTAL								**1,618,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Administration (37-8327-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tape, Thomas G	Professor	00075441	095150	12			0.318	40,704
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.68	87,433
	TOTAL Tape, Thomas G						1.00	**128,137**
SUBTOTAL FACULTY							**0.318**	**40,704**
SUBTOTAL SALARIES & WAGES							**0.318**	**40,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,384
519200 FICA CONTRIBUTION								1,750
519300 HEALTH INSURANCE CONTRIBUTION								2,849
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								**6,238**
TOTAL PERSONAL SERVICES								**46,942**
COST OBJECT TOTAL								**46,942**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Instruction (37-8328-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	310		0.149	10,140
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.59	39,902
	(36-5228-2013002)UCSF and UNMC Dementia Care		513000				0.27	18,137
	TOTAL Clark, Cynthia S						1.00	**68,179**
SUBTOTAL NONFACULTY							**0.149**	**10,140**
SUBTOTAL SALARIES & WAGES							**0.149**	**10,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								345
519200 FICA CONTRIBUTION								436
519300 HEALTH INSURANCE CONTRIBUTION								710
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**1,554**
TOTAL PERSONAL SERVICES								**11,694**
COST OBJECT TOTAL								**11,694**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Officer (37-8328-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	807		0.438	78,000
	(37-8328-4001001)DDIF Administration		511000				0.17	30,899
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.21	36,500
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	3,600
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.16	29,070
	TOTAL Potter, Jane F						1.00	**178,069**
SUBTOTAL FACULTY							**0.438**	**78,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	Fellowship Program Coordinator I	00089685	242400	12	1664	21.012	0.800	34,964
	(31-5220-0350)Internal Med-Geriatric Instruc		514000				0.20	8,741
	TOTAL Weyant, Travis A						1.00	**43,705**
SUBTOTAL NONFACULTY							**0.800**	**34,964**
SUBTOTAL SALARIES & WAGES							**1.238**	**112,964**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,841
519200 FICA CONTRIBUTION								4,857
519300 HEALTH INSURANCE CONTRIBUTION								7,907
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								594
SUBTOTAL BENEFITS								**17,312**
TOTAL PERSONAL SERVICES								**130,276**
COST OBJECT TOTAL								**130,276**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Off IMGer Core Fac (37-8328-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12			0.310	32,856
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.19	20,086
	TOTAL Lyons, William L						0.50	**52,942**
Bonasera, Stephen J	Assoc Professor	00093565	090351	12			0.031	2,554
	(37-8328-2001001)DDIF Research		511000				0.09	7,347
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	25,000
	(34-5160-2064018)Pharmacology		511000				0.09	7,352
	(36-5228-2013002)UCSF and UNMC Dementia Care		511000				0.79	66,160
	TOTAL Bonasera, Stephen J						1.00	**108,413**
Potter, Jane F	Professor	00071123	095150	12			0.020	3,600
	(37-8328-4001001)DDIF Administration		511000				0.17	30,899
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.21	36,500
	(37-8328-1002001)House Officer		511000				0.44	78,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.16	29,070
	TOTAL Potter, Jane F						1.00	**178,069**
Harlow, Elizabeth N	Asst Professor	00087217	095154	12			0.032	1,308
	(37-8328-3001001)Clinical		511000				0.36	14,731
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.11	4,361
	TOTAL Harlow, Elizabeth N						0.50	**20,400**
Manley, Natalie A	Asst Professor	00082750	095154	12			0.032	1,297
	(37-8328-3001001)Clinical		511000				0.22	8,881
	(37-5228-4001001)Geriatrics		511000				0.11	4,300
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.09	3,460
	(36-5228-2013002)UCSF and UNMC Dementia Care		511000				0.05	2,162
	TOTAL Manley, Natalie A						0.50	**20,100**
Mostek, Debra E	Asst Professor	00092392	095154	12			0.013	1,355
	(37-8328-3001001)Clinical		511000				0.46	47,827
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.03	2,709
	TOTAL Mostek, Debra E						0.50	**51,891**
Koll, Thuy T	Instructor	00093839	095158	12			0.040	2,069
	(37-5228-1005001)Geriatrics		511000				0.61	31,783
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.35	17,935
	TOTAL Koll, Thuy T						1.00	**51,787**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.478**	**45,039**
SUBTOTAL FACULTY							**0.478**	**45,039**
SUBTOTAL SALARIES & WAGES							**0.478**	**45,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Off IMGer Core Fac (37-8328-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,531
519200 FICA CONTRIBUTION								1,937
519300 HEALTH INSURANCE CONTRIBUTION								3,153
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								237
	SUBTOTAL BENEFITS							**6,903**
	TOTAL PERSONAL SERVICES							**51,942**
	COST OBJECT TOTAL							**51,942**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Research (37-8328-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12			0.088	7,347
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	25,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,554
	(34-5160-2064018)Pharmacology		511000				0.09	7,352
	(36-5228-2013002)UCSF and UNMC Dementia Care		511000				0.79	66,160
	TOTAL Bonasera, Stephen J						1.00	**108,413**
SUBTOTAL FACULTY							**0.088**	**7,347**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaudoin, Tammy R	Research Technologist II	00091148	363307	12			0.800	30,594
	(34-5160-2081001)Pharmacology		513000				0.20	7,648
	TOTAL Chaudoin, Tammy R						1.00	**38,242**
SUBTOTAL NONFACULTY							**0.800**	**30,594**
SUBTOTAL SALARIES & WAGES							**0.888**	**37,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,290
519200 FICA CONTRIBUTION								1,631
519300 HEALTH INSURANCE CONTRIBUTION								2,656
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**5,814**
TOTAL PERSONAL SERVICES								**43,755**
COST OBJECT TOTAL								**43,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harlow, Elizabeth N	Asst Professor	00087217	095154	12	343		0.361	14,731
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,308
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.11	4,361
	TOTAL Harlow, Elizabeth N						0.50	**20,400**
Manley, Natalie A	Asst Professor	00082750	095154	12			0.221	8,881
	(37-5228-4001001)Geriatrics		511000				0.11	4,300
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,297
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.09	3,460
	(36-5228-2013002)UCSF and UNMC Dementia Care		511000				0.05	2,162
	TOTAL Manley, Natalie A						0.50	**20,100**
Mostek, Debra E	Asst Professor	00092392	095154	12	634		0.461	47,827
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	1,355
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.03	2,709
	TOTAL Mostek, Debra E						0.50	**51,891**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.043**	**71,439**
SUBTOTAL FACULTY							**1.043**	**71,439**
SUBTOTAL SALARIES & WAGES							**1.043**	**71,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,429
519200 FICA CONTRIBUTION								3,072
519300 HEALTH INSURANCE CONTRIBUTION								5,001
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								376
SUBTOTAL BENEFITS								**10,949**
TOTAL PERSONAL SERVICES								**82,388**
COST OBJECT TOTAL								**82,388**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Administration (37-8328-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	146		0.174	30,899
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.21	36,500
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	3,600
	(37-8328-1002001)House Officer		511000				0.44	78,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.16	29,070
	TOTAL Potter, Jane F						1.00	**178,069**
SUBTOTAL FACULTY							**0.174**	**30,899**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12	1040		0.500	33,665
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.50	33,665
	TOTAL Hannan, Jeannine M						1.00	**67,330**
SUBTOTAL NONFACULTY							**0.500**	**33,665**
SUBTOTAL SALARIES & WAGES							**0.674**	**64,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,195
519200 FICA CONTRIBUTION								2,776
519300 HEALTH INSURANCE CONTRIBUTION								4,519
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								**9,894**
TOTAL PERSONAL SERVICES								**74,458**
COST OBJECT TOTAL								**74,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Instruction (37-8329-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Administrator II	00071323	243300	12	285		0.137	11,234
	(31-5220-0400)Internal Med-GI Instruction		513000				0.86	70,661
	TOTAL Noecker, Leslie J						1.00	**81,895**
SUBTOTAL NONFACULTY							**0.137**	**11,234**
SUBTOTAL SALARIES & WAGES							**0.137**	**11,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								382
519200 FICA CONTRIBUTION								483
519300 HEALTH INSURANCE CONTRIBUTION								786
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**1,721**
TOTAL PERSONAL SERVICES								**12,955**
COST OBJECT TOTAL								**12,955**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer (37-8329-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olivera-Martinez, Marco A	Assoc Professor	00093539	090351	12	1485		0.704	58,000
	(37-8329-3001001)Clinical		511000				0.13	10,487
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.17	13,925
	TOTAL Olivera-Martinez, Marco A						1.00	**82,412**
Hewlett, Alexander T	Asst Professor	00093619	090352	12	2080		0.847	77,375
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	13,925
	TOTAL Hewlett, Alexander T						1.00	**91,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.551**	**135,375**
SUBTOTAL FACULTY							**1.551**	**135,375**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roh, Lynne Marie	Fellowship Program Coordinator I	00071433	242400	12	2080	22.859	1.000	47,546
SUBTOTAL NONFACULTY							**1.000**	**47,546**
SUBTOTAL SALARIES & WAGES							**2.551**	**182,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,219
519200 FICA CONTRIBUTION								7,866
519300 HEALTH INSURANCE CONTRIBUTION								12,804
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								962
SUBTOTAL BENEFITS								**28,034**
TOTAL PERSONAL SERVICES								**210,955**
COST OBJECT TOTAL								**210,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Professor	00092049	090350	12			0.018	1,834
	(34-5229-2022001)Gastro & Hepa (Internal Med		511000				0.19	19,562
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	15,750
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.01	977
	TOTAL Kharbanda, Kusum						0.37	**38,123**
Young, Renee L	Professor	00077627	090350	12			0.069	8,135
	(37-8329-3001001)Clinical		511000				0.65	76,495
	(31-5220-0400)Internal Med-GI Instruction		511000				0.28	32,698
	TOTAL Young, Renee L						1.00	**117,328**
Olivera-Martinez, Marco A	Assoc Professor	00093539	090351	12			0.169	13,925
	(37-8329-3001001)Clinical		511000				0.13	10,487
	(37-8329-1002001)House Officer		511000				0.70	58,000
	TOTAL Olivera-Martinez, Marco A						1.00	**82,412**
Rochling, Fedja A	Assoc Professor	00092059	090351	12			0.133	13,925
	(37-8329-3001001)Clinical		511000				0.53	55,643
	(31-5220-0400)Internal Med-GI Instruction		511000				0.33	34,812
	TOTAL Rochling, Fedja A						1.00	**104,380**
Bhat, Ishfaq	Asst Professor	00072161	090352	12			0.098	3,938
	(37-8329-3001001)Clinical		511000				0.14	5,512
	(31-5220-0400)Internal Med-GI Instruction		511000				0.77	30,750
	TOTAL Bhat, Ishfaq						1.00	**40,200**
Hewlett, Alexander T	Asst Professor	00093619	090352	12			0.153	13,925
	(37-8329-1002001)House Officer		511000				0.85	77,375
	TOTAL Hewlett, Alexander T						1.00	**91,300**
Singh, Shailender	Asst Professor	00085761	090352	12			0.282	11,405
	(31-5220-0400)Internal Med-GI Instruction		511000				0.72	28,995
	TOTAL Singh, Shailender						1.00	**40,400**
Mailliard, Mark E	Professor	00089686	095150	12			0.085	9,581
	(37-8329-4001001)DDIF Administration		511000				0.44	49,343
	(37-8329-2001001)DDIF Research		511000				0.24	26,828
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	11,780
	(37-5115-1018001)Paustian Professorship		511000				0.13	15,000
	TOTAL Mailliard, Mark E						1.00	**112,532**
McCashland, Timothy M	Professor	00082598	095150	12			0.203	16,924
	(37-8329-3001001)Clinical		511000				0.29	24,240
	(31-5220-0400)Internal Med-GI Instruction	4798	511000				0.51	42,309
	TOTAL McCashland, Timothy M						1.00	**83,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schafer, Daniel F	Professor	00071303	095150	12			0.044	4,997
	(37-8329-3001001)Clinical		511000				0.66	75,697
	(31-5220-0400)Internal Med-GI Instruction		511000				0.29	33,313
	TOTAL Schafer, Daniel F						1.00	**114,007**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.254**	**98,589**
SUBTOTAL FACULTY							**1.254**	**98,589**
SUBTOTAL SALARIES & WAGES							**1.254**	**98,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,352
519200 FICA CONTRIBUTION								4,239
519300 HEALTH INSURANCE CONTRIBUTION								6,901
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								518
SUBTOTAL BENEFITS								**15,109**
TOTAL PERSONAL SERVICES								**113,698**
COST OBJECT TOTAL								**113,698**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Research (37-8329-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mailliard, Mark E	Professor	00089686	095150	12			0.238	26,828
	(37-8329-4001001)DDIF Administration		511000				0.44	49,343
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.09	9,581
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	11,780
	(37-5115-1018001)Paustian Professorship		511000				0.13	15,000
	TOTAL Mailliard, Mark E						1.00	**112,532**
SUBTOTAL FACULTY							**0.238**	**26,828**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mohr, Ashley M	Senior Research Associate	00090380	098175	12	1040		0.500	23,871
	(36-5140-2133001)Biochemistry & Molecular Bi		515000				0.50	23,871
	TOTAL Mohr, Ashley M						1.00	**47,742**
SUBTOTAL NONFACULTY							**0.500**	**23,871**
SUBTOTAL SALARIES & WAGES							**0.738**	**50,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,724
519200 FICA CONTRIBUTION								2,180
519300 HEALTH INSURANCE CONTRIBUTION								3,549
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**7,771**
TOTAL PERSONAL SERVICES								**58,470**
COST OBJECT TOTAL								**58,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Young, Renee L	Professor	00077627	090350	12	1724		0.652	76,495
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.07	8,135
	(31-5220-0400)Internal Med-GI Instruction		511000				0.28	32,698
	TOTAL Young, Renee L						1.00	**117,328**
Olivera-Martinez, Marco A	Assoc Professor	00093539	090351	12	89		0.127	10,487
	(37-8329-1002001)House Officer		511000				0.70	58,000
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.17	13,925
	TOTAL Olivera-Martinez, Marco A						1.00	**82,412**
Rochling, Fedja A	Assoc Professor	00092059	090351	12	1581		0.533	55,643
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.13	13,925
	(31-5220-0400)Internal Med-GI Instruction		511000				0.33	34,812
	TOTAL Rochling, Fedja A						1.00	**104,380**
Bhat, Ishfaq	Asst Professor	00072161	090352	12	1042		0.137	5,512
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.10	3,938
	(31-5220-0400)Internal Med-GI Instruction		511000				0.77	30,750
	TOTAL Bhat, Ishfaq						1.00	**40,200**
McCashland, Timothy M	Professor	00082598	095150	12	1830		0.290	24,240
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.20	16,924
	(31-5220-0400)Internal Med-GI Instruction		511000				0.51	42,309
	TOTAL McCashland, Timothy M						1.00	**83,473**
Schafer, Daniel F	Professor	00071303	095150	12	1714		0.664	75,697
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.04	4,997
	(31-5220-0400)Internal Med-GI Instruction		511000				0.29	33,313
	TOTAL Schafer, Daniel F						1.00	**114,007**
Volentine, Gary D	Asst Professor	00093785	095154	12	1624		0.613	55,953
	(31-5220-0400)Internal Med-GI Instruction		511000				0.39	35,347
	TOTAL Volentine, Gary D						1.00	**91,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.016**	**304,027**
SUBTOTAL FACULTY							**3.016**	**304,027**
SUBTOTAL SALARIES & WAGES							**3.016**	**304,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,337
519200 FICA CONTRIBUTION								13,073
519300 HEALTH INSURANCE CONTRIBUTION								21,282
519400 LIFE INSURANCE CONTRIBUTION								304
519800 WORKERS COMPENSATION								1,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**46,594**
	TOTAL PERSONAL SERVICES							**350,621**
	COST OBJECT TOTAL							**350,621**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Administration (37-8329-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mailliard, Mark E	Professor	00089686	095150	12	231		0.439	49,343
	(37-8329-2001001)DDIF Research		511000				0.24	26,828
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.09	9,581
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	11,780
	(37-5115-1018001)Paustian Professorship		511000				0.13	15,000
	TOTAL Mailliard, Mark E						1.00	**112,532**
SUBTOTAL FACULTY							**0.439**	**49,343**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Badami, Lucia A	Office Associate I	00082555	242409	12	1560	22.139	0.750	34,536
	(31-5220-0400)Internal Med-GI Instruction		514000				0.25	11,513
	TOTAL Badami, Lucia A						1.00	**46,049**
Lopez, Kelly D	Office Associate I	00071077	242409	12	686	21.086	0.330	14,473
	(31-5220-0400)Internal Med-GI Instruction		514000				0.67	29,386
	TOTAL Lopez, Kelly D						1.00	**43,859**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.080**	**49,009**
SUBTOTAL NONFACULTY							**1.080**	**49,009**
SUBTOTAL SALARIES & WAGES							**1.519**	**98,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,344
519200 FICA CONTRIBUTION								4,229
519300 HEALTH INSURANCE CONTRIBUTION								6,885
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								517
SUBTOTAL BENEFITS								**15,073**
TOTAL PERSONAL SERVICES								**113,425**
COST OBJECT TOTAL								**113,425**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Instruction (37-8332-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator I	00071357	243300	12			0.404	26,250
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.60	38,750
	TOTAL Nguyen, Jonathan L						1.00	**65,000**
SUBTOTAL NONFACULTY							**0.404**	**26,250**
SUBTOTAL SALARIES & WAGES							**0.404**	**26,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								893
519200 FICA CONTRIBUTION								1,129
519300 HEALTH INSURANCE CONTRIBUTION								1,838
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**4,024**
TOTAL PERSONAL SERVICES								**30,274**
COST OBJECT TOTAL								**30,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer (37-8332-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	1394		0.669	54,900
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.10	7,800
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.24	19,400
	TOTAL VanSchooneveld, Trevor C						1.00	**82,100**
SUBTOTAL FACULTY							**0.669**	**54,900**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nelson, Sandra K	Fellowship Program Coordinator I	00071621	242400	12	1061	21.188	0.486	21,419
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.51	22,665
	TOTAL Nelson, Sandra K						1.00	**44,084**
SUBTOTAL NONFACULTY							**0.486**	**21,419**
SUBTOTAL SALARIES & WAGES							**1.155**	**76,319**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,595
519200 FICA CONTRIBUTION								3,282
519300 HEALTH INSURANCE CONTRIBUTION								5,342
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**11,696**
TOTAL PERSONAL SERVICES								**88,015**
COST OBJECT TOTAL								**88,015**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer IM-ID Core Fac (37-8332-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Assoc Professor	00092924	090351	12	64		0.046	4,195
	(37-8332-3001001)Clinical		511000				0.50	45,278
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.46	41,315
	TOTAL Florescu, Diana F						1.00	**90,788**
Sandkovsky, Uriel S	Assoc Professor	00093621	090351	12	8		0.004	350
	(37-8332-3001001)Clinical		511000				0.57	52,503
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.43	39,348
	TOTAL Sandkovsky, Uriel S						1.00	**92,201**
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12			0.095	7,800
	(37-8332-1002001)House Officer		511000				0.67	54,900
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.24	19,400
	TOTAL VanSchooneveld, Trevor C						1.00	**82,100**
Bares, Sara	Asst Professor	00092541	090352	12	570		0.131	5,280
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.56	22,500
	(36-5232-2138001)Infectious Diseases (Intern		511000				0.19	7,500
	(34-5232-3006017)Title III:Categorical Grant		511000				0.13	5,020
	TOTAL Bares, Sara						1.00	**40,300**
Zimmer, Andrea J	Asst Professor	00089541	090352	12	144		0.165	6,620
	(37-8332-3001001)Clinical		511000				0.02	909
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.81	32,571
	TOTAL Zimmer, Andrea J						1.00	**40,100**
Freifeld, Alison G	Professor	00092060	095150	12	29		0.014	1,350
	(36-1905-2293001)Eppley		511000				0.55	53,278
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.44	43,135
	TOTAL Freifeld, Alison G						1.00	**97,763**
Kalil, Andre C	Professor	00089156	095150	12	35		0.017	1,750
	(37-8332-2001001)DDIF Research		511000				0.49	49,550
	(36-5232-2125001)Infectious Diseases (Intern		511000				0.23	23,000
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.26	26,318
	TOTAL Kalil, Andre C						1.00	**100,618**
Rupp, Mark E	Professor	00079801	095150	12	233		0.134	12,691
	(37-8332-4001001)DDIF Administration		511000				0.41	39,151
	(36-5232-2133888)Infectious Diseases (Intern		511000				0.06	6,022
	(36-5232-2137888)Infectious Diseases (Intern		511000				0.24	22,545
	(36-5232-3014001)Infectious Diseases (Intern		511000				0.02	1,833
	(31-5220-0500)Internal Med-Infect Diseases I	4806	511000				0.13	12,737
	TOTAL Rupp, Mark E						1.00	**94,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer IM-ID Core Fac (37-8332-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hewlett, Angela L	Assoc Professor	00093620	095152	12			0.017	1,525
	(37-8332-3001001)Clinical		511000				0.07	6,571
	(36-5430-3005001)College of Public Health		511000				0.09	8,249
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.39	36,050
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	15,151
	(36-1209-3003001)Vice Chancellor of Research		511000				0.19	17,829
	TOTAL Hewlett, Angela L						0.93	**85,375**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.623**	**41,561**
SUBTOTAL FACULTY							**0.623**	**41,561**
SUBTOTAL SALARIES & WAGES							**0.623**	**41,561**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,413
519200 FICA CONTRIBUTION								1,787
519300 HEALTH INSURANCE CONTRIBUTION								2,909
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								218
SUBTOTAL BENEFITS								**6,369**
TOTAL PERSONAL SERVICES								**47,930**
COST OBJECT TOTAL								**47,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Research (37-8332-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Professor	00089156	095150	12			0.492	49,550
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,750
	(36-5232-2125001)Infectious Diseases (Intern		511000				0.23	23,000
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.26	26,318
	TOTAL Kalil, Andre C						1.00	**100,618**
Swindells, Susan	Professor	00080875	095150	12			0.033	2,980
	(36-5232-2113007)AIDS Clinical Trials Group		511000				0.32	28,696
	(36-5232-3003029)AIDS Drug Assistance Progra		511000				0.20	18,330
	(34-5232-3007004)Infectious Diseases (Intern		511000				0.10	9,075
	(36-5232-1010017)Infectious Diseases (Intern		511000				0.14	12,831
	(34-5160-2074101)Neurophysiological markers		511000				0.04	3,666
	(34-5232-3006017)Title III:Categorical Grant		511000				0.11	9,773
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**105,351**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.525**	**52,530**
SUBTOTAL FACULTY							**0.525**	**52,530**
SUBTOTAL SALARIES & WAGES							**0.525**	**52,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,786
519200 FICA CONTRIBUTION								2,259
519300 HEALTH INSURANCE CONTRIBUTION								3,677
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**8,051**
TOTAL PERSONAL SERVICES								**60,581**
COST OBJECT TOTAL								**60,581**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Clinical (37-8332-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Assoc Professor	00092924	090351	12	518		0.499	45,278
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.05	4,195
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.46	41,315
	TOTAL Florescu, Diana F						1.00	**90,788**
Sandkovsky, Uriel S	Assoc Professor	00093621	090351	12	424		0.569	52,503
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.00	350
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.43	39,348
	TOTAL Sandkovsky, Uriel S						1.00	**92,201**
Cawcutt, Kelly A	Asst Professor	00089706	090352	12	2080		0.144	6,500
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.86	38,600
	TOTAL Cawcutt, Kelly A						1.00	**45,100**
Zimmer, Andrea J	Asst Professor	00089541	090352	12	1868		0.023	909
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.17	6,620
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.81	32,571
	TOTAL Zimmer, Andrea J						1.00	**40,100**
Hewlett, Angela L	Assoc Professor	00093620	095152	12	277		0.071	6,571
	(36-5430-3005001)College of Public Health		511000				0.09	8,249
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,525
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.39	36,050
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	15,151
	(36-1209-3003001)Vice Chancellor of Research		511000				0.19	17,829
	TOTAL Hewlett, Angela L						0.93	**85,375**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.306**	**111,761**
SUBTOTAL FACULTY							**1.306**	**111,761**
SUBTOTAL SALARIES & WAGES							**1.306**	**111,761**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,800
519200 FICA CONTRIBUTION								4,806
519300 HEALTH INSURANCE CONTRIBUTION								7,823
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								587
SUBTOTAL BENEFITS								**17,128**
TOTAL PERSONAL SERVICES								**128,889**
COST OBJECT TOTAL								**128,889**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Administration (37-8332-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rupp, Mark E	Professor	00079801	095150	12	233		0.413	39,151
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.13	12,691
	(36-5232-2133888)Infectious Diseases (Intern		511000				0.06	6,022
	(36-5232-2137888)Infectious Diseases (Intern		511000				0.24	22,545
	(36-5232-3014001)Infectious Diseases (Intern		511000				0.02	1,833
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.13	12,737
	TOTAL Rupp, Mark E						1.00	**94,979**
Gorby, Gary L	Assoc Professor	00090333	095152	12	312		0.150	15,400
	TOTAL 511000 TENURED FACULTY SALARIES						**0.563**	**54,551**
SUBTOTAL FACULTY							**0.563**	**54,551**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baptiste, Kellie J	Clinical Research Associate I	00091333	362500	12	1040	18.540	0.500	19,282
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.50	19,281
	TOTAL Baptiste, Kellie J						1.00	**38,563**
SUBTOTAL NONFACULTY							**0.500**	**19,282**
SUBTOTAL SALARIES & WAGES							**1.063**	**73,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,510
519200 FICA CONTRIBUTION								3,175
519300 HEALTH INSURANCE CONTRIBUTION								5,168
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								388
SUBTOTAL BENEFITS								**11,315**
TOTAL PERSONAL SERVICES								**85,148**
COST OBJECT TOTAL								**85,148**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Instruction (37-8334-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	154		0.097	9,579
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.90	89,617
	TOTAL Maness-Harris, Lori J						1.00	**99,196**
Shonka, Nicole A	Assoc Professor	00093830	090351	12	838		0.062	5,667
	(37-8334-3001001)Clinical		511000				0.67	61,531
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.26	24,102
	TOTAL Shonka, Nicole A						1.00	**91,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.159**	**15,246**
SUBTOTAL FACULTY							**0.159**	**15,246**
SUBTOTAL SALARIES & WAGES							**0.159**	**15,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								518
519200 FICA CONTRIBUTION								656
519300 HEALTH INSURANCE CONTRIBUTION								1,067
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**2,336**
TOTAL PERSONAL SERVICES								**17,582**
COST OBJECT TOTAL								**17,582**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer (37-8334-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	1564		0.686	78,992
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.03	3,342
	(37-5234-2036001)Oncology/Hematology		511000				0.29	32,768
	TOTAL Bociek, Robert G						1.00	**115,102**
Marr, Alissa S	Asst Professor	00093838	090352	12			0.113	10,300
	(37-8334-3001001)Clinical		511000				0.83	75,850
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	5,150
	TOTAL Marr, Alissa S						1.00	**91,300**
Reed, Elizabeth C	Professor	00073897	095150	12			0.059	7,564
	(37-8334-3001001)Clinical		511000				0.65	84,316
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.29	37,080
	TOTAL Reed, Elizabeth C						1.00	**128,960**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.858**	**96,856**
SUBTOTAL FACULTY							**0.858**	**96,856**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Capurro, Shaun L	Fellowship Program Coordinator I	00076951	242400	12	1386	22.266	0.666	30,859
	(31-5220-0700)Internal Med-Oncology Instruct		514000				0.33	15,455
	TOTAL Capurro, Shaun L						1.00	**46,314**
SUBTOTAL NONFACULTY							**0.666**	**30,859**
SUBTOTAL SALARIES & WAGES							**1.524**	**127,715**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,342
519200 FICA CONTRIBUTION								5,492
519300 HEALTH INSURANCE CONTRIBUTION								8,940
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								671
SUBTOTAL BENEFITS								**19,573**
TOTAL PERSONAL SERVICES								**147,288**
COST OBJECT TOTAL								**147,288**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer IM-Onc Core Fac (37-8334-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	090350	12			0.070	6,736
	(36-5430-2024001)COPH Epidemiology		511000				0.06	5,413
	(31-5220-3202)COSTSHARING/ 36-2005-2122-001		511000				0.01	1,201
	(37-8334-3001001)Clinical		511000				0.02	1,893
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	12,480
	(36-7107-2022634)LB595 Clinical Research Sup		511000				0.09	8,986
	TOTAL Ganti, Apar Kishor P						0.38	**36,709**
Bociek, Robert G	Assoc Professor	00089696	090351	12			0.029	3,342
	(37-8334-1002001)House Officer		511000				0.69	78,992
	(37-5234-2036001)Oncology/Hematology		511000				0.29	32,768
	TOTAL Bociek, Robert G						1.00	**115,102**
Bhatt, Vijaya R	Asst Professor	00093834	090352	12			0.050	2,524
	(31-5101-0520)POE-Physician Scientist Recrui		511000				0.95	47,576
	TOTAL Bhatt, Vijaya R						1.00	**50,100**
Gundabolu, Krishna	Asst Professor	00093532	090352	12			0.114	5,249
	(37-8334-3001001)Clinical		511000				0.11	5,099
	(37-8334-2001001)DDIF Research		511000				0.55	25,480
	(36-5313-3004001)Pediatrics		511000				0.22	10,192
	TOTAL Gundabolu, Krishna						1.00	**46,020**
Lunning, Matthew A	Asst Professor	00092988	090352	12			0.071	2,839
	(37-8334-2001001)DDIF Research		511000				0.52	20,925
	(36-5234-2318001)Oncology/Hematology (Intern		511000				0.41	16,536
	TOTAL Lunning, Matthew A						1.00	**40,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.334**	**20,690**
SUBTOTAL FACULTY							**0.334**	**20,690**
SUBTOTAL SALARIES & WAGES							**0.334**	**20,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								703
519200 FICA CONTRIBUTION								890
519300 HEALTH INSURANCE CONTRIBUTION								1,448
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**3,171**
TOTAL PERSONAL SERVICES								**23,861**
COST OBJECT TOTAL		4813						**23,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.030	3,672
	(37-8334-3001001)Clinical		511000				0.61	74,908
	(36-5234-2286001)Int Med Oncology		511000				0.11	13,863
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.12	14,031
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.02	2,139
	(34-1905-2216307)SPORE Pankaj Project 4		511000				0.11	14,031
	TOTAL Grem, Jean L						1.00	**122,644**
Gundabolu, Krishna	Asst Professor	00093532	090352	12	83		0.553	25,480
	(37-8334-3001001)Clinical		511000				0.11	5,099
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.11	5,249
	(36-5313-3004001)Pediatrics		511000				0.22	10,192
	TOTAL Gundabolu, Krishna						1.00	**46,020**
Lunning, Matthew A	Asst Professor	00092988	090352	12	266		0.519	20,925
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	2,839
	(36-5234-2318001)Oncology/Hematology (Intern		511000				0.41	16,536
	TOTAL Lunning, Matthew A						1.00	**40,300**
Armitage, James O	Professor	00092598	095150	12	35		0.015	4,275
	(31-5110-1500)Com Special State - Int/Med		511000				0.31	84,206
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,190
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.19	52,785
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.37	109,089
	TOTAL Armitage, James O						1.00	**285,545**
Bierman, Philip J	Professor	00075396	095150	12	233		0.030	3,963
	(37-8334-3001001)Clinical		511000				0.54	71,946
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.29	38,850
	(37-5234-2036001)Oncology/Hematology		511000				0.14	19,425
	TOTAL Bierman, Philip J						1.00	**134,184**
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	7,486
	(37-8334-2001998)COSTSHARE/ 34-5234-2005-005		511000				0.00	11,466
	(37-8334-4001001)DDIF Administration		511000				0.51	61,002
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	16,583
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	11,975
	(34-5234-2005005)Nebraska/Kansas Blood and M		511000				0.11	10,075
	(37-5234-2036001)Oncology/Hematology		511000				0.11	10,476
	(36-5234-2369888)Oncology/Hematology (Intern		511000				0.16	15,705
	(36-5301-2298001)Pathology/Microbiology	4814	511000				0.02	1,648
	TOTAL Vose, Julie M						1.00	**146,416**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**1.147**	**65,801**
SUBTOTAL FACULTY							**1.147**	**65,801**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293300	12	1300		0.700	51,339
	(34-5234-2005005)Nebraska/Kansas Blood and M		513000				0.30	22,002
	TOTAL Hardiman, Penny S						1.00	**73,341**
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	1036		0.500	40,525
	(36-5234-2280001)Int Med Oncology		513000				0.05	4,052
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.29	23,504
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.08	6,485
	(36-5301-2298001)Pathology/Microbiology		513000				0.08	6,484
	TOTAL Blumel, Susan M						1.00	**81,050**
Brantley, Rachal M	Clinical Study Nurse Coordinator	00084666	293323	12	2080		1.000	61,800
Burke, Terry D	Clinical Study Nurse Coordinator	00087855	293323	12	1708		0.821	55,640
	(36-5234-2352001)Oncology/Hematology (Intern		513000				0.18	12,131
	TOTAL Burke, Terry D						1.00	**67,771**
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	1560		0.788	65,013
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.21	17,502
	TOTAL Hohenstein, Maribeth A						1.00	**82,515**
Tijerina, Jolene M	Clinical Study Nurse Coordinator	00091850	293323	12	1040		0.500	30,436
	(36-7107-2022634)LB595 Clinical Research Sup		513000				0.50	30,436
	TOTAL Tijerina, Jolene M						1.00	**60,872**
Ehlers, Julie L	Manager, Clinical Studies	00084427	363300	12	2080		1.000	68,946
Lachel, Cynthia M	Clinical Research Regulatory Coordinator	00091969	363300	12	2080		1.000	46,350
Whalen, Victoria L	Health Data Manager	00071956	363300	12	208		0.600	42,642
	(37-5234-2036001)Oncology/Hematology		513000				0.40	28,428
	TOTAL Whalen, Victoria L						1.00	**71,070**
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12			0.550	34,119
	(31-5220-0700)Internal Med-Oncology Instruct		513000				0.20	12,407
	(34-1901-2115049)Lymphoma Support		513000				0.10	6,203
	(37-5234-2036001)Oncology/Hematology		513000				0.10	6,203
	(36-5301-2343001)Pathology/Microbiology		513000				0.05	3,102
	TOTAL Bast, Martin A						1.00	**62,034**
Bauer, Linda K	Data Coordinator II, Tissue Bank/Consent	00086089	363302	12	1040		0.800	39,562
	(31-5220-0700)Internal Med-Oncology Instruct		513000				0.20	9,890
	TOTAL Bauer, Linda K						1.00	**49,452**
Bethea, Micki T	Data Coordinator II, Clinical Research	00072507	363302	12	1976		0.950	41,919

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5234-2283001)Int Med Oncology		513000				0.05	2,206
	TOTAL Bethea, Micki T						1.00	**44,125**
Javaid, Muhammad	Data Coordinator II, Clinical Research	00084435	363302	12	728		0.350	15,956
	(36-7107-2022634)LB595 Clinical Research Sup		513000				0.65	29,631
	TOTAL Javaid, Muhammad						1.00	**45,587**
Klinetobe, Kimberly M	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12	728		0.400	18,658
	(37-5234-2036001)Oncology/Hematology		513000				0.60	27,986
	TOTAL Klinetobe, Kimberly M						1.00	**46,644**
Nutsch, Heather R	Data Coordinator II, Lead	00091830	363302	12	1496		0.720	38,755
	(37-8334-4001001)DDIF Administration		513000				0.10	5,383
	(36-5234-2280001)Int Med Oncology		513000				0.04	2,153
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.04	2,153
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.03	1,615
	(36-5234-2334001)Oncology/Hematology (Intern		513000				0.07	3,768
	TOTAL Nutsch, Heather R						1.00	**53,827**
Skrypnik, Larisa I	Data Coordinator II, Coop Group	00084965	363302	12	1664		0.800	39,375
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.20	9,844
	TOTAL Skrypnik, Larisa I						1.00	**49,219**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.479**	**691,035**
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1664	15.462	0.800	25,728
	(37-5234-2036001)Oncology/Hematology		514000				0.20	6,432
	TOTAL Lewis, Shelly M						1.00	**32,160**
Taylor-Reis, Frances J	Office Assistant I	00085374	241408	12	416	14.445	0.200	6,009
Huey, Judy P	Office Assistant II	00088794	241409	12	2080	13.100	1.000	27,247
Andersen, Sherry A	Accountant I	00071458	242301	12	624	22.530	0.300	14,059
	(37-8334-4001001)DDIF Administration		514000				0.70	32,804
	TOTAL Andersen, Sherry A						1.00	**46,863**
Murphy, Angela	Office/Accounting Associate	00071192	242409	12	208	18.668	0.100	3,902
	(37-8334-4001001)DDIF Administration		514000				0.90	37,066
	TOTAL Murphy, Angela						1.00	**40,968**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.400**	**76,945**
SUBTOTAL NONFACULTY							**13.879**	**767,980**
SUBTOTAL SALARIES & WAGES							**15.026**	**833,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,349
519200 FICA CONTRIBUTION								35,853
519300 HEALTH INSURANCE CONTRIBUTION								58,365
519400 LIFE INSURANCE CONTRIBUTION								834

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,383
	SUBTOTAL BENEFITS							**127,784**
	TOTAL PERSONAL SERVICES							**961,565**
	COST OBJECT TOTAL							**961,565**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: COSTSHARE/ 34-5234-2005-005 (37-8334-2001998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	11,466
	(37-8334-4001001)DDIF Administration		511000				0.51	61,002
	(37-8334-2001001)DDIF Research		511000				0.00	7,486
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	16,583
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	11,975
	(34-5234-2005005)Nebraska/Kansas Blood and M		511000				0.11	10,075
	(37-5234-2036001)Oncology/Hematology		511000				0.11	10,476
	(36-5234-2369888)Oncology/Hematology (Intern		511000				0.16	15,705
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,648
	TOTAL Vose, Julie M						1.00	**146,416**
SUBTOTAL FACULTY							**0**	**11,466**
SUBTOTAL SALARIES & WAGES							**0.000**	**11,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								493
519300 HEALTH INSURANCE CONTRIBUTION								803
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**1,757**
TOTAL PERSONAL SERVICES								**13,223**
COST OBJECT TOTAL								**13,223**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	090350	12			0.020	1,893
	(36-5430-2024001)COPH Epidemiology		511000				0.06	5,413
	(31-5220-3202)COSTSHARING/ 36-2005-2122-001		511000				0.01	1,201
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	6,736
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	12,480
	(36-7107-2022634)LB595 Clinical Research Sup		511000				0.09	8,986
	TOTAL Ganti, Apar Kishor P						0.38	**36,709**
Grem, Jean L	Professor	00092586	090350	12			0.611	74,908
	(37-8334-2001001)DDIF Research		511000				0.03	3,672
	(36-5234-2286001)Int Med Oncology		511000				0.11	13,863
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.12	14,031
	(34-1905-2216107)SPORE Hollingworth Project		511000				0.02	2,139
	(34-1905-2216307)SPORE Pankaj Project 4		511000				0.11	14,031
	TOTAL Grem, Jean L						1.00	**122,644**
Shonka, Nicole A	Assoc Professor	00093830	090351	12	630		0.674	61,531
	(37-8334-1001001)DDIF Instruction		511000				0.06	5,667
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.26	24,102
	TOTAL Shonka, Nicole A						1.00	**91,300**
Gundabolu, Krishna	Asst Professor	00093532	090352	12	514		0.111	5,099
	(37-8334-2001001)DDIF Research		511000				0.55	25,480
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.11	5,249
	(36-5313-3004001)Pediatrics		511000				0.22	10,192
	TOTAL Gundabolu, Krishna						1.00	**46,020**
Marr, Alissa S	Asst Professor	00093838	090352	12	1198		0.831	75,850
	(37-8334-1002001)House Officer		511000				0.11	10,300
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	5,150
	TOTAL Marr, Alissa S						1.00	**91,300**
Tandra, Pavankumar	Asst Professor	00093237	090352	12	1570		0.245	12,250
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.76	37,850
	TOTAL Tandra, Pavankumar						1.00	**50,100**
Bierman, Philip J	Professor	00075396	095150	12	1217		0.536	71,946
	(37-8334-2001001)DDIF Research		511000				0.03	3,963
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.29	38,850
	(37-5234-2036001)Oncology/Hematology		511000				0.14	19,425
	TOTAL Bierman, Philip J						1.00	**134,184**
Reed, Elizabeth C	Professor	00073897	095150	12	1404		0.653	84,316

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8334-1002001)House Officer		511000				0.06	7,564
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.29	37,080
	TOTAL Reed, Elizabeth C						1.00	**128,960**
Schwarz, James K	Asst Professor	00093553	095154	12	847		0.603	51,658
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.02	1,833
	TOTAL Schwarz, James K						0.63	**53,491**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.284**	**439,451**
SUBTOTAL FACULTY							**4.284**	**439,451**
SUBTOTAL SALARIES & WAGES							**4.284**	**439,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,941
519200 FICA CONTRIBUTION								18,896
519300 HEALTH INSURANCE CONTRIBUTION								30,762
519400 LIFE INSURANCE CONTRIBUTION								439
519800 WORKERS COMPENSATION								2,310
SUBTOTAL BENEFITS								**67,348**
TOTAL PERSONAL SERVICES								**506,799**
COST OBJECT TOTAL								**506,799**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Administration (37-8334-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12			0.510	49,137
	(37-8334-2001998)COSTSHARE/ 34-5234-2005-005		511000				0.00	11,466
	(37-8334-2001001)DDIF Research		511000				0.00	7,486
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	16,583
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	11,975
	(34-5234-2005005)Nebraska/Kansas Blood and M		511000				0.11	10,075
	(37-5234-2036001)Oncology/Hematology		511000				0.11	10,476
	(36-5234-2369888)Oncology/Hematology (Intern		511000				0.16	15,705
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,648
	TOTAL Vose, Julie M						1.00	**146,416**
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	11,865
	(37-8334-2001998)COSTSHARE/ 34-5234-2005-005		511000				0.00	11,466
	(37-8334-2001001)DDIF Research		511000				0.00	7,486
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	16,583
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	11,975
	(34-5234-2005005)Nebraska/Kansas Blood and M		511000				0.11	10,075
	(37-5234-2036001)Oncology/Hematology		511000				0.11	10,476
	(36-5234-2369888)Oncology/Hematology (Intern		511000				0.16	15,705
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,648
	TOTAL Vose, Julie M						1.00	**146,416**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.510**	**61,002**
SUBTOTAL FACULTY							**0.510**	**61,002**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutsch, Heather R	Data Coordinator II, Lead	00091830	363302	12	129		0.100	5,383
	(37-8334-2001001)DDIF Research		513000				0.72	38,755
	(36-5234-2280001)Int Med Oncology		513000				0.04	2,153
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.04	2,153
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.03	1,615
	(36-5234-2334001)Oncology/Hematology (Intern		513000				0.07	3,768
	TOTAL Nutsch, Heather R						1.00	**53,827**
514000 CLER/TECH/SERV WAGES								
Andersen, Sherry A	Accountant I	00071458	242301	12	1456	22.530	0.700	32,804
	(37-8334-2001001)DDIF Research		514000				0.30	14,059
	TOTAL Andersen, Sherry A	4821					1.00	**46,863**
Arnold, Kim M	Office Associate II	00071113	242400	12	2080	22.299	1.000	46,381

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Administration (37-8334-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Crepin, Kyra L	Office Associate I	00090976	242409	12	2080	20.487	1.000	42,612
Moore, Briann A	Office Associate I	00087825	242409	12	2080	18.926	1.000	39,367
Murphy, Angela	Office/Accounting Associate	00071192	242409	12	1872	18.668	0.900	37,066
	(37-8334-2001001)DDIF Research		514000				0.10	3,902
	TOTAL Murphy, Angela						1.00	**40,968**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.600**	**198,230**
SUBTOTAL NONFACULTY							**4.700**	**203,613**
SUBTOTAL SALARIES & WAGES							**5.210**	**264,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,997
519200 FICA CONTRIBUTION								11,378
519300 HEALTH INSURANCE CONTRIBUTION								18,523
519400 LIFE INSURANCE CONTRIBUTION								265
519800 WORKERS COMPENSATION								1,391
SUBTOTAL BENEFITS								**40,554**
TOTAL PERSONAL SERVICES								**305,169**
COST OBJECT TOTAL								**305,169**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer (37-8337-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piquette, Craig A	Professor	00083636	090350	12	1331		0.640	64,110
SUBTOTAL FACULTY							**0.640**	**64,110**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	1456	22.409	0.700	32,626
	(37-8337-4001001)DDIF Administration		514000				0.30	13,983
	TOTAL Latenser, Sheryl D						1.00	**46,609**
SUBTOTAL NONFACULTY							**0.700**	**32,626**
SUBTOTAL SALARIES & WAGES							**1.340**	**96,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,289
519200 FICA CONTRIBUTION								4,160
519300 HEALTH INSURANCE CONTRIBUTION								6,772
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								508
SUBTOTAL BENEFITS								**14,826**
TOTAL PERSONAL SERVICES								**111,562**
COST OBJECT TOTAL								**111,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Assoc Professor	00093544	090351	12	19		0.125	10,320
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.30	25,037
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.07	5,949
	TOTAL Bailey, Kristina L						0.50	**41,306**
Gannon, David E	Assoc Professor	00093618	090351	12	31		0.114	11,596
	(37-8337-3001001)Clinical		511000				0.49	50,046
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.39	39,758
	TOTAL Gannon, David E						1.00	**101,400**
Murphy, Peter J	Assoc Professor	00092257	090351	12	73		0.109	12,909
	(36-5237-2158010)CFF Center Adult Program		511000				0.13	15,700
	(37-8337-3001001)Clinical		511000				0.63	74,720
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.12	14,500
	(36-5316-2039008)Therapeutics Development Ce		511000				0.00	428
	TOTAL Murphy, Peter J						1.00	**118,257**
Boer, Brian D	Asst Professor	00077558	090352	12	171		0.322	12,922
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.68	27,178
	TOTAL Boer, Brian D						1.00	**40,100**
Dickinson, John D	Asst Professor	00092922	090352	12	141		0.225	9,087
	(37-8337-2001001)DDIF Research		511000				0.53	21,213
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.25	10,000
	TOTAL Dickinson, John D						1.00	**40,300**
Patil, Amol N	Asst Professor	00093863	090352	12	175		0.333	13,459
	(37-8337-3001001)Clinical		511000				0.02	686
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.42	17,000
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.23	9,255
	TOTAL Patil, Amol N						1.00	**40,400**
Summers, Michael O	Asst Professor	00093345	090352	12	56		0.073	6,277
	(37-8337-3001001)Clinical		511000				0.51	43,744
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.42	36,000
	TOTAL Summers, Michael O						1.00	**86,021**
Thompson, Austin B	Professor	00071201	095150	12	31		0.055	6,832
	(37-8337-3001001)Clinical		511000				0.68	85,184
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.26	32,500
	TOTAL Thompson, Austin B						1.00	**124,516**
Von Essen, Susanna G	Professor	00077405	095150	12	31		0.002	289

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-3001001)Clinical		511000				0.30	35,407
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.20	24,000
	TOTAL Von Essen, Susanna G						0.50	**59,696**
Poole, Jill A	Assoc Professor	00092781	095152	12	67		0.032	3,292
	(34-5420-2004405)Central States Center for A		511000				0.28	27,501
	(36-5237-2224005)HICAHS Bioaerosols Subcontr		511000				0.04	3,959
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.65	64,155
	TOTAL Poole, Jill A						1.00	**98,907**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.390**	**86,983**
SUBTOTAL FACULTY							**1.390**	**86,983**
SUBTOTAL SALARIES & WAGES							**1.390**	**86,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,957
519200 FICA CONTRIBUTION								3,740
519300 HEALTH INSURANCE CONTRIBUTION								6,089
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								457
SUBTOTAL BENEFITS								**13,330**
TOTAL PERSONAL SERVICES								**100,313**
COST OBJECT TOTAL								**100,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrington, John J	Assoc Professor	00078906	090351	12	1597		1.000	50,200
SUBTOTAL FACULTY							**1.000**	**50,200**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	520	22.165	0.250	11,526
	(37-8337-4001001)DDIF Administration		514000				0.75	34,578
	TOTAL Cunningham, Dolores A						1.00	**46,104**
SUBTOTAL NONFACULTY							**0.250**	**11,526**
SUBTOTAL SALARIES & WAGES							**1.250**	**61,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,099
519200 FICA CONTRIBUTION								2,654
519300 HEALTH INSURANCE CONTRIBUTION								4,321
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**9,460**
TOTAL PERSONAL SERVICES								**71,186**
COST OBJECT TOTAL								**71,186**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Research (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dickinson, John D	Asst Professor	00092922	090352	12			0.527	21,213
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.23	9,087
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.25	10,000
	TOTAL Dickinson, John D						1.00	**40,300**
Rennard, Stephen I	Professor	00073895	095150	12			0.001	103
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.05	8,432
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.05	9,165
	(36-5237-2246001)Pulmonary (Internal Medicin		511000				0.03	5,406
	(36-5237-2248001)Pulmonary (Internal Medicin		511000				0.03	5,499
	(36-5237-2252004)Pulmonary (Internal Medicin		511000				0.07	13,380
	TOTAL Rennard, Stephen I						0.23	**41,985**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.528**	**21,316**
SUBTOTAL FACULTY							**0.528**	**21,316**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12	624		0.300	16,946
	(37-5115-1013001)Larson Professorship for Re		513000				0.70	39,540
	TOTAL Chudomelka, Lisa R						1.00	**56,486**
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	391		0.188	10,648
	(36-5237-2235001)Pulmonary (Internal Medicin		513000				0.04	2,130
	(37-5237-2005001)Thompson Pulm Research		513000				0.52	29,813
	TOTAL Nelson, Traci R						0.75	**42,591**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.488**	**27,594**
515000 OTH ACAD SAL & WAGES								
Warren, Kristi J	Post-Doc Rsch Assoc	00092105	095075	12			0.333	14,836
	(37-5115-1013001)Larson Professorship for Re		515000				0.33	14,836
	(34-5237-2023006)Pulmonary (Internal Medicin		515000				0.33	14,882
	TOTAL Warren, Kristi J						1.00	**44,554**
Gries, Tara M	Senior Research Associate	00089167	098175	12			0.500	26,580
	(37-5237-2016001)Romberger Laboratory		515000				0.50	26,580
	TOTAL Gries, Tara M						1.00	**53,160**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.833**	**41,416**
SUBTOTAL NONFACULTY							**1.321**	**69,010**
SUBTOTAL SALARIES & WAGES							**1.849**	**90,326**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Research (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,071
519200 FICA CONTRIBUTION								3,884
519300 HEALTH INSURANCE CONTRIBUTION								6,323
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								475
SUBTOTAL BENEFITS								**13,843**
TOTAL PERSONAL SERVICES								**104,169**
COST OBJECT TOTAL								**104,169**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gannon, David E	Assoc Professor	00093618	090351	12	2049		0.494	50,046
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.11	11,596
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.39	39,758
	TOTAL Gannon, David E						1.00	**101,400**
Murphy, Peter J	Assoc Professor	00092257	090351	12	474		0.631	74,720
	(36-5237-2158010)CFF Center Adult Program		511000				0.13	15,700
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.11	12,909
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.12	14,500
	(36-5316-2039008)Therapeutics Development Ce		511000				0.00	428
	TOTAL Murphy, Peter J						1.00	**118,257**
Hershberger, Daniel M	Asst Professor	00092104	090352	12			1.000	45,000
May, Sara M	Asst Professor	00093290	090352	12	857		0.476	19,100
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.52	21,000
	TOTAL May, Sara M						1.00	**40,100**
Patil, Amol N	Asst Professor	00093863	090352	12			0.017	686
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.33	13,459
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.42	17,000
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.23	9,255
	TOTAL Patil, Amol N						1.00	**40,400**
Summers, Michael O	Asst Professor	00093345	090352	12	1206		0.508	43,744
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.07	6,277
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.42	36,000
	TOTAL Summers, Michael O						1.00	**86,021**
Thompson, Austin B	Professor	00071201	095150	12	919		0.684	85,184
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,832
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.26	32,500
	TOTAL Thompson, Austin B						1.00	**124,516**
Von Essen, Susanna G	Professor	00077405	095150	12	928		0.297	35,407
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.00	289
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.20	24,000
	TOTAL Von Essen, Susanna G						0.50	**59,696**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.107**	**353,887**
SUBTOTAL FACULTY							**4.107**	**353,887**
SUBTOTAL SALARIES & WAGES							**4.107**	**353,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,032

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								15,217
519300 HEALTH INSURANCE CONTRIBUTION								24,772
519400 LIFE INSURANCE CONTRIBUTION								354
519800 WORKERS COMPENSATION								1,860
	SUBTOTAL BENEFITS							**54,235**
	TOTAL PERSONAL SERVICES							**408,122**
	COST OBJECT TOTAL							**408,122**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Administration (37-8337-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	1560	22.165	0.750	34,578
	(37-8337-1002003)House Officer - Sleep Fello		514000				0.25	11,526
	TOTAL Cunningham, Dolores A						1.00	**46,104**
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	624	22.409	0.300	13,983
	(37-8337-1002001)House Officer		514000				0.70	32,626
	TOTAL Latenser, Sheryl D						1.00	**46,609**
Dailey, Whitney R	Office Associate I	00080821	242409	12	1768	19.581	0.850	34,619
	(36-5237-2158010)CFF Center Adult Program		514000				0.15	6,109
	TOTAL Dailey, Whitney R						1.00	**40,728**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.900**	**83,180**
SUBTOTAL NONFACULTY							**1.900**	**83,180**
SUBTOTAL SALARIES & WAGES							**1.900**	**83,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,828
519200 FICA CONTRIBUTION								3,577
519300 HEALTH INSURANCE CONTRIBUTION								5,823
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								437
SUBTOTAL BENEFITS								**12,748**
TOTAL PERSONAL SERVICES								**95,928**
COST OBJECT TOTAL								**95,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: House Officer (37-8340-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Assoc Professor	00092175	090351	12	643		0.695	68,417
	(37-5115-1022001)Internal Medicine-Nephrolog		511000				0.31	30,000
	TOTAL Plumb, Troy J						1.00	**98,417**
SUBTOTAL FACULTY							**0.695**	**68,417**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hughes-Rose, Catherine M	Fellowship Program Coordinator I	00072616	242400	12	1444	21.617	0.694	31,202
	(31-5220-0600)Internal Med-Nephrology Instru		514000				0.31	13,761
	TOTAL Hughes-Rose, Catherine M						1.00	**44,963**
SUBTOTAL NONFACULTY							**0.694**	**31,202**
SUBTOTAL SALARIES & WAGES							**1.389**	**99,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,387
519200 FICA CONTRIBUTION								4,284
519300 HEALTH INSURANCE CONTRIBUTION								6,973
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								524
SUBTOTAL BENEFITS								**15,268**
TOTAL PERSONAL SERVICES								**114,887**
COST OBJECT TOTAL								**114,887**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: House Officer IM-Neph Core Fac (37-8340-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fillaus, Jennifer A	Asst Professor	00093840	090352	12	551		0.150	5,987
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.85	34,813
	TOTAL Fillaus, Jennifer A						1.00	**40,800**
Westphal, Scott G	Asst Professor	00093549	090352	12			0.121	4,835
	(37-8340-3001001)Clinical		511000				0.40	15,952
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.48	19,313
	TOTAL Westphal, Scott G						1.00	**40,100**
Tendulkar, Ketki K	Asst Professor	00087187	095154	12			0.051	4,644
	(37-8340-3001001)Clinical		511000				0.57	51,723
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.38	35,000
	TOTAL Tendulkar, Ketki K						1.00	**91,367**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.322**	**15,466**
SUBTOTAL FACULTY							**0.322**	**15,466**
SUBTOTAL SALARIES & WAGES							**0.322**	**15,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								526
519200 FICA CONTRIBUTION								665
519300 HEALTH INSURANCE CONTRIBUTION								1,083
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**2,370**
TOTAL PERSONAL SERVICES								**17,836**
COST OBJECT TOTAL								**17,836**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: DDIF Research (37-8340-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Padanilam, Babu J	Professor	00090011	095150	12	522		0.251	30,750
	(36-5170-2128001)Cellular & Integrative Phys		511000				0.10	12,090
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.65	79,816
	TOTAL Padanilam, Babu J						1.00	**122,656**
SUBTOTAL FACULTY							**0.251**	**30,750**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kellogg, Anna M	Research Nurse Coordinator	00091693	293316	12	1040		0.500	33,391
	(31-5220-0600)Internal Med-Nephrology Instru		513000				0.50	33,391
	TOTAL Kellogg, Anna M						1.00	**66,782**
SUBTOTAL NONFACULTY							**0.500**	**33,391**
SUBTOTAL SALARIES & WAGES							**0.751**	**64,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,181
519200 FICA CONTRIBUTION								2,758
519300 HEALTH INSURANCE CONTRIBUTION								4,490
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								337
SUBTOTAL BENEFITS								**9,830**
TOTAL PERSONAL SERVICES								**73,971**
COST OBJECT TOTAL								**73,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Clinical (37-8340-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Assoc Professor	00092921	090351	12	1337		0.643	57,733
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.36	32,055
	TOTAL Florescu, Marius C						1.00	**89,788**
Miles, Clifford D	Assoc Professor	00093309	090351	12			0.818	71,193
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.18	15,828
	TOTAL Miles, Clifford D						1.00	**87,021**
Hawkins, Jay L	Asst Professor	00092434	090352	12	780		0.377	15,100
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.62	25,000
	TOTAL Hawkins, Jay L						1.00	**40,100**
Westphal, Scott G	Asst Professor	00093549	090352	12			0.397	15,952
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.12	4,835
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.48	19,313
	TOTAL Westphal, Scott G						1.00	**40,100**
Tendulkar, Ketki K	Asst Professor	00087187	095154	12	1552		0.566	51,723
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.05	4,644
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.38	35,000
	TOTAL Tendulkar, Ketki K						1.00	**91,367**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.801**	**211,701**
SUBTOTAL FACULTY							**2.801**	**211,701**
SUBTOTAL SALARIES & WAGES							**2.801**	**211,701**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,198
519200 FICA CONTRIBUTION								9,103
519300 HEALTH INSURANCE CONTRIBUTION								14,819
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								1,113
SUBTOTAL BENEFITS								**32,445**
TOTAL PERSONAL SERVICES								**244,146**
COST OBJECT TOTAL								**244,146**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: DDIF Administration (37-8340-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langewisch, Eric D	Assoc Professor	00092338	090351	12			1.000	50,000
SUBTOTAL FACULTY							**1.000**	**50,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allen, Lisa D	Office Associate I	00085159	242409	12	416	17.546	0.200	7,299
	(31-5220-0600)Internal Med-Nephrology Instru		514000				0.80	29,196
	TOTAL Allen, Lisa D						1.00	**36,495**
SUBTOTAL NONFACULTY							**0.200**	**7,299**
SUBTOTAL SALARIES & WAGES							**1.200**	**57,299**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,948
519200 FICA CONTRIBUTION								2,464
519300 HEALTH INSURANCE CONTRIBUTION								4,011
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								301
SUBTOTAL BENEFITS								**8,781**
TOTAL PERSONAL SERVICES								**66,080**
COST OBJECT TOTAL								**66,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Instruction (37-8341-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Administrator I	00091019	243300	12	191		0.092	6,630
	(37-8322-4001001)DDIF Administration		513000				0.36	26,052
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.55	39,078
	TOTAL Parrack, Jodi E						1.00	**71,760**
SUBTOTAL NONFACULTY							**0.092**	**6,630**
SUBTOTAL SALARIES & WAGES							**0.092**	**6,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								285
519300 HEALTH INSURANCE CONTRIBUTION								464
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,016**
TOTAL PERSONAL SERVICES								**7,646**
COST OBJECT TOTAL								**7,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer (37-8341-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cannella, Amy C	Assoc Professor	00092761	095152	12	770		0.581	56,700
	(37-8341-3001001)Clinical		511000				0.11	10,840
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	3,729
	TOTAL Cannella, Amy C						0.73	**71,269**
SUBTOTAL FACULTY							**0.581**	**56,700**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blatchford, Allison E	Residency/Fellowship Program Coordinator	00087989	242400	12	832	21.902	0.400	18,222
	(37-8322-1002001)House Officer		514000				0.30	13,667
	(37-8322-1002003)House Officer IM-Admin Med		514000				0.30	13,667
	TOTAL Blatchford, Allison E						1.00	**45,556**
SUBTOTAL NONFACULTY							**0.400**	**18,222**
SUBTOTAL SALARIES & WAGES							**0.981**	**74,922**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,547
519200 FICA CONTRIBUTION								3,222
519300 HEALTH INSURANCE CONTRIBUTION								5,245
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								394
SUBTOTAL BENEFITS								**11,483**
TOTAL PERSONAL SERVICES								**86,405**
COST OBJECT TOTAL								**86,405**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer IM-Rheu Core Fac (37-8341-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12			0.010	1,193
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.53	61,069
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.21	23,977
	TOTAL Thiele, Geoffrey M						0.75	**86,239**
Michaud, Kaleb D	Assoc Professor	00093085	090351	12			0.008	803
	(37-8341-2001001)DDIF Research		511000				0.82	87,622
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.17	18,575
	TOTAL Michaud, Kaleb D						1.00	**107,000**
Feely, Michael G	Asst Professor	00092237	090352	12			0.044	1,763
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.21	8,437
	(37-5101-2009155)J. O'Dell Research $		511000				0.75	30,000
	TOTAL Feely, Michael G						1.00	**40,200**
Snow, Marcus H	Asst Professor	00090759	090352	12			0.044	1,763
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.21	8,437
	(37-5101-2009155)J. O'Dell Research $		511000				0.75	30,000
	TOTAL Snow, Marcus H						1.00	**40,200**
Klassen, Lynell W	Professor	00071124	095150	12			0.009	2,620
	(31-5101-0001)Dean College Of Medicine		511000				0.96	267,886
	(37-5115-1001001)Grissom Professorship		511000				0.04	10,000
	TOTAL Klassen, Lynell W						1.00	**280,506**
Mikuls, Ted R	Professor	00092002	095150	12			0.031	3,750
	(36-5241-2032004)CORT Project 4: A Novel Cen		511000				0.30	36,299
	(36-5241-2035001)Pathogenesis and Prediction		511000				0.05	5,499
	(36-5241-2029001)Rheumatology (Internal Medi		511000				0.03	4,115
	(36-5241-2044001)Rheumatology (Internal Medi		511000				0.11	12,651
	(31-1209-0500)VCR Larsen Set Up		511000				0.08	9,899
	TOTAL Mikuls, Ted R						0.60	**72,213**
Moore, Gerald F	Professor	00071043	095150	12			0.009	1,898
	(37-8341-3001001)Clinical		511000				0.02	4,551
	(31-5101-0001)Dean College Of Medicine		511000				0.06	11,434
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,000
	(31-5101-0001)Dean College Of Medicine		512100				0.75	159,536
	TOTAL Moore, Gerald F						1.00	**212,448**
Cannella, Amy C	Assoc Professor	00092761	095152	12			0.038	3,729

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer IM-Rheu Core Fac (37-8341-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8341-3001001)Clinical		511000				0.11	10,840
	(37-8341-1002001)House Officer		511000				0.58	56,700
	TOTAL Cannella, Amy C						0.73	**71,269**
Erickson, Alan R	Assoc Professor	00092923	095152	12			0.100	9,115
	(37-8341-3001001)Clinical		511000				0.53	48,263
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.15	13,674
	(36-5241-2045001)Rheumatology (Internal Medi		511000				0.22	19,946
	TOTAL Erickson, Alan R						1.00	**90,998**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12			0.082	7,413
	(37-8341-3001001)Clinical		511000				0.24	21,688
	(37-8341-2001001)DDIF Research		511000				0.05	4,365
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.24	21,826
	(34-5301-2065001)Pathology/Microbiology		511000				0.02	1,436
	TOTAL Hearth-Holmes, Michelene P						0.63	**56,728**
Mahajan, Tina D	Asst Professor	00080107	095154	12			0.015	690
	(37-8341-3001001)Clinical		511000				0.08	3,510
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.08	3,400
	(37-5101-2009155)J. O'Dell Research $		511000				0.33	15,000
	TOTAL Mahajan, Tina D						0.50	**22,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.390**	**34,737**
SUBTOTAL FACULTY							**0.390**	**34,737**
SUBTOTAL SALARIES & WAGES							**0.390**	**34,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,181
519200 FICA CONTRIBUTION								1,494
519300 HEALTH INSURANCE CONTRIBUTION								2,432
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**5,325**
TOTAL PERSONAL SERVICES								**40,062**
COST OBJECT TOTAL								**40,062**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Research (37-8341-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Assoc Professor	00093085	090351	12			0.818	87,622
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	803
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.17	18,575
	TOTAL Michaud, Kaleb D						1.00	**107,000**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12			0.048	4,365
	(37-8341-3001001)Clinical		511000				0.24	21,688
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.08	7,413
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.24	21,826
	(34-5301-2065001)Pathology/Microbiology		511000				0.02	1,436
	TOTAL Hearth-Holmes, Michelene P						0.63	**56,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.866**	**91,987**
SUBTOTAL FACULTY							**0.866**	**91,987**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	524		0.385	24,547
	(36-5241-2032004)CORT Project 4: A Novel Cen		513000				0.22	13,699
	(35-5241-2011006)IPA for Debbie Bergman		513000				0.10	6,190
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.30	19,322
	TOTAL Bergman, Debra A						1.00	**63,758**
Hamilton, Bartlett C	Researcher	00090877	363308	12			0.500	24,897
	(35-5241-2010006)IPA for Bart Hamilton		513000				0.50	24,898
	TOTAL Hamilton, Bartlett C						1.00	**49,795**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.885**	**49,444**
SUBTOTAL NONFACULTY							**0.885**	**49,444**
SUBTOTAL SALARIES & WAGES							**1.751**	**141,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,809
519200 FICA CONTRIBUTION								6,082
519300 HEALTH INSURANCE CONTRIBUTION								9,900
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								743
SUBTOTAL BENEFITS								**21,675**
TOTAL PERSONAL SERVICES								**163,106**
COST OBJECT TOTAL								**163,106**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Clinical (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Gerald F	Professor	00071043	095150	12	64		0.022	4,551
	(31-5101-0001)Dean College Of Medicine		511000				0.06	11,434
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,898
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,000
	(31-5101-0001)Dean College Of Medicine		512100				0.75	159,536
	TOTAL Moore, Gerald F						1.00	**212,448**
Cannella, Amy C	Assoc Professor	00092761	095152	12			0.111	10,840
	(37-8341-1002001)House Officer		511000				0.58	56,700
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	3,729
	TOTAL Cannella, Amy C						0.73	**71,269**
Erickson, Alan R	Assoc Professor	00092923	095152	12	54		0.531	48,263
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.10	9,115
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.15	13,674
	(36-5241-2045001)Rheumatology (Internal Medi		511000				0.22	19,946
	TOTAL Erickson, Alan R						1.00	**90,998**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	535		0.239	21,688
	(37-8341-2001001)DDIF Research		511000				0.05	4,365
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.08	7,413
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.24	21,826
	(34-5301-2065001)Pathology/Microbiology		511000				0.02	1,436
	TOTAL Hearth-Holmes, Michelene P						0.63	**56,728**
Mahajan, Tina D	Asst Professor	00080107	095154	12			0.078	3,510
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.02	690
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.08	3,400
	(37-5101-2009155)J. O'Dell Research $		511000				0.33	15,000
	TOTAL Mahajan, Tina D						0.50	**22,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.981**	**88,852**
SUBTOTAL FACULTY							**0.981**	**88,852**
SUBTOTAL SALARIES & WAGES							**0.981**	**88,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,021
519200 FICA CONTRIBUTION								3,821
519300 HEALTH INSURANCE CONTRIBUTION								6,220
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Clinical (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							13,618
	TOTAL PERSONAL SERVICES							102,470
	COST OBJECT TOTAL							102,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Administration (37-8341-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Case, Lucienne	Clinical Research Nurse	00079043	293316	12			0.400	28,295
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.40	28,295
	(37-5101-2009155)J. O'Dell Research $		513000				0.20	14,147
	TOTAL Case, Lucienne						1.00	**70,737**
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	Office Associate I	00090982	242409	12	2080	17.136	1.000	35,643
SUBTOTAL NONFACULTY							**1.400**	**63,938**
SUBTOTAL SALARIES & WAGES							**1.400**	**63,938**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,174
519200 FICA CONTRIBUTION								2,749
519300 HEALTH INSURANCE CONTRIBUTION								4,476
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								336
SUBTOTAL BENEFITS								**9,799**
TOTAL PERSONAL SERVICES								**73,737**
COST OBJECT TOTAL								**73,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Instruction (37-8350-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Susan K	Administrator II	00091402	243300	12	1052		0.506	43,106
	(31-5250-0001)Neurological Science Instructi		513000				0.49	42,026
	TOTAL Erickson, Susan K						1.00	**85,132**
SUBTOTAL NONFACULTY							**0.506**	**43,106**
SUBTOTAL SALARIES & WAGES							**0.506**	**43,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,466
519200 FICA CONTRIBUTION								1,854
519300 HEALTH INSURANCE CONTRIBUTION								3,017
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								227
SUBTOTAL BENEFITS								**6,607**
TOTAL PERSONAL SERVICES								**49,713**
COST OBJECT TOTAL								**49,713**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: House Officer (37-8350-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diesing, Thomas S	Asst Professor	00090497	090351	12			0.180	7,400
	(37-8350-3001001)Clinical		511000				0.82	32,800
	TOTAL Diesing, Thomas S						1.00	**40,200**
Kedar, Sachin	Assoc Professor	00089848	090351	12	634		0.380	15,960
	(37-8350-3001001)Clinical		511000				0.13	5,564
	(31-5250-0001)Neurological Science Instructi		511000				0.49	20,500
	TOTAL Kedar, Sachin						1.00	**42,024**
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	543		0.129	10,550
	(37-8350-3001001)Clinical		511000				0.10	7,874
	(37-8350-2001001)DDIF Research		511000				0.25	20,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	22,668
	(31-5250-0001)Neurological Science Instructi		511000				0.25	20,500
	TOTAL Torres-Russotto, Diego						1.00	**81,592**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.689**	**33,910**
SUBTOTAL FACULTY							**0.689**	**33,910**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Adkins, Michele L	Residency Program Coordinator I	00071686	242400	12	2080	21.749	1.000	45,237
SUBTOTAL NONFACULTY							**1.000**	**45,237**
SUBTOTAL SALARIES & WAGES							**1.689**	**79,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,691
519200 FICA CONTRIBUTION								3,403
519300 HEALTH INSURANCE CONTRIBUTION								5,540
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								416
SUBTOTAL BENEFITS								**12,129**
TOTAL PERSONAL SERVICES								**91,276**
COST OBJECT TOTAL								**91,276**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Fellows Neurosciences (37-8350-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12	302		0.139	14,800
	(36-5250-2049888)A Phase 2 multi-center; ran		511000				0.05	5,317
	(36-5250-2045001)Anti-Amyloid Treatment in A		511000				0.05	5,317
	(37-8350-3001001)Clinical		511000				0.31	32,581
	(37-8350-2001001)DDIF Research		511000				0.04	4,101
	(36-5250-2048001)Effect of Passive Immunizat		511000				0.15	15,950
	(37-5250-2008001)Neuro Sciences		511000				0.05	5,317
	(31-5250-0001)Neurological Science Instructi		511000				0.22	22,948
	TOTAL Murman, Daniel L						1.00	**106,331**
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	599		0.278	22,668
	(37-8350-3001001)Clinical		511000				0.10	7,874
	(37-8350-2001001)DDIF Research		511000				0.25	20,000
	(37-8350-1002001)House Officer		511000				0.13	10,550
	(31-5250-0001)Neurological Science Instructi		511000				0.25	20,500
	TOTAL Torres-Russotto, Diego						1.00	**81,592**
Hellman, Amy M	Asst Professor	00089577	090352	12	749		0.345	14,800
	(37-8350-3001001)Clinical		511000				0.01	361
	(37-8350-2001001)DDIF Research		511000				0.12	5,000
	(31-5250-0001)Neurological Science Instructi		511000				0.53	22,703
	TOTAL Hellman, Amy M						1.00	**42,864**
Fayad, Pierre B	Professor	00092318	095150	12			0.066	14,800
	(37-8350-3001001)Clinical		511000				0.72	162,111
	(37-8350-2001001)DDIF Research		511000				0.11	25,400
	(31-5250-0001)Neurological Science Instructi		511000				0.10	22,950
	TOTAL Fayad, Pierre B						1.00	**225,261**
Fernandes Jr, Joseph Americo M	Helen Freytag Asst Prof for ALS Research	00093307	095189	12			0.000	7,400
	(37-8350-3001001)Clinical		511000				0.24	637
	(37-5115-2002001)Internal Medicine		511000				0.00	26,219
	(31-5250-0001)Neurological Science Instructi		511000				0.00	3,500
	(36-5250-2041001)Phase 2 Study of Rasagiline		511000				0.14	381
	TOTAL Fernandes Jr, Joseph Americo M						0.38	**38,137**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.828**	**74,468**
SUBTOTAL FACULTY							**0.828**	**74,468**
SUBTOTAL SALARIES & WAGES							**0.828**	**74,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Fellows Neurosciences (37-8350-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,202
519300 HEALTH INSURANCE CONTRIBUTION								5,213
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								391
	SUBTOTAL BENEFITS							**11,412**
	TOTAL PERSONAL SERVICES							**85,880**
	COST OBJECT TOTAL							**85,880**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12			0.063	7,000
	(37-8350-3001001)Clinical		511000				0.56	62,935
	TOTAL Bertoni, John M						0.63	**69,935**
Murman, Daniel L	Professor	00092664	090350	12	102		0.039	4,101
	(36-5250-2049888)A Phase 2 multi-center; ran		511000				0.05	5,317
	(36-5250-2045001)Anti-Amyloid Treatment in A		511000				0.05	5,317
	(37-8350-3001001)Clinical		511000				0.31	32,581
	(36-5250-2048001)Effect of Passive Immunizat		511000				0.15	15,950
	(37-8350-1002002)Fellows Neurosciences		511000				0.14	14,800
	(37-5250-2008001)Neuro Sciences		511000				0.05	5,317
	(31-5250-0001)Neurological Science Instructi		511000				0.22	22,948
	TOTAL Murman, Daniel L						1.00	**106,331**
Madhavan, Deepak	Assoc Professor	00080886	090351	12	996		0.445	20,000
	(37-8350-3001001)Clinical		511000				0.31	13,872
	(31-5250-0001)Neurological Science Instructi		511000				0.25	11,100
	TOTAL Madhavan, Deepak						1.00	**44,972**
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	489		0.245	20,000
	(37-8350-3001001)Clinical		511000				0.10	7,874
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	22,668
	(37-8350-1002001)House Officer		511000				0.13	10,550
	(31-5250-0001)Neurological Science Instructi		511000				0.25	20,500
	TOTAL Torres-Russotto, Diego						1.00	**81,592**
Zabad, Rana K	Assoc Professor	00093564	090351	12	957		0.350	28,493
	(37-8350-3001001)Clinical		511000				0.23	19,092
	(36-5250-2044001)Long-term; prospective; mul		511000				0.08	6,307
	(31-5250-0001)Neurological Science Instructi		511000				0.25	20,500
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.09	7,200
	TOTAL Zabad, Rana K						1.00	**81,592**
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	543		0.254	20,000
	(37-8350-3001001)Clinical		511000				0.52	41,155
	(31-5250-0001)Neurological Science Instructi		511000				0.22	17,640
	TOTAL Gonzalez-Castellon, Marco A						1.00	**78,795**
Hellman, Amy M	Asst Professor	00089577	090352	12			0.117	5,000
	(37-8350-3001001)Clinical		511000				0.01	361
	(37-8350-1002002)Fellows Neurosciences		511000				0.35	14,800
	(31-5250-0001)Neurological Science Instructi	4849	511000				0.53	22,703
	TOTAL Hellman, Amy M						1.00	**42,864**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Piccione, Ezequiel A	Asst Professor	00092062	090352	12	314		0.146	20,000
	(37-8350-3001001)Clinical		511000				0.72	98,938
	(31-5250-0001)Neurological Science Instructi		511000				0.13	17,640
	TOTAL Piccione, Ezequiel A						1.00	**136,578**
Fayad, Pierre B	Professor	00092318	095150	12			0.113	25,400
	(37-8350-3001001)Clinical		511000				0.72	162,111
	(37-8350-1002002)Fellows Neurosciences		511000				0.07	14,800
	(31-5250-0001)Neurological Science Instructi		511000				0.10	22,950
	TOTAL Fayad, Pierre B						1.00	**225,261**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.772**	**149,994**
SUBTOTAL FACULTY							**1.772**	**149,994**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	250	25.873	0.120	6,458
	(36-5250-2049888)A Phase 2 multi-center; ran		514000				0.08	4,305
	(36-5250-2045001)Anti-Amyloid Treatment in A		514000				0.08	4,305
	(37-8350-4001001)DDIF Administration		514000				0.20	10,764
	(36-5250-2048001)Effect of Passive Immunizat		514000				0.16	8,611
	(37-5250-2008001)Neuro Sciences		514000				0.08	4,305
	(36-5250-2041001)Phase 2 Study of Rasagiline		514000				0.08	4,305
	TOTAL Heimes, Deborah S						0.80	**43,053**
Daly, Patrick M	Administrative Research Associate	00091341	242500	12	1040	23.690	0.500	24,638
	(37-8350-4001001)DDIF Administration		514000				0.50	24,637
	TOTAL Daly, Patrick M						1.00	**49,275**
Miller, Nicholas R	Clinical Research Associate I	00077698	362500	12	936	18.360	0.450	17,185
	(36-5250-2049888)A Phase 2 multi-center; ran		514000				0.10	3,819
	(36-5250-2045001)Anti-Amyloid Treatment in A		514000				0.10	3,819
	(36-5250-2048001)Effect of Passive Immunizat		514000				0.20	7,638
	(37-5250-2008001)Neuro Sciences		514000				0.15	5,728
	TOTAL Miller, Nicholas R						1.00	**38,189**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.070**	**48,281**
SUBTOTAL NONFACULTY							**1.070**	**48,281**
SUBTOTAL SALARIES & WAGES							**2.842**	**198,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,741
519200 FICA CONTRIBUTION								8,526
519300 HEALTH INSURANCE CONTRIBUTION		4850						13,879
519400 LIFE INSURANCE CONTRIBUTION								198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,042
	SUBTOTAL BENEFITS							**30,386**
	TOTAL PERSONAL SERVICES							**228,661**
	COST OBJECT TOTAL							**228,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	1156		0.562	62,935
	(37-8350-2001001)DDIF Research		511000				0.06	7,000
	TOTAL Bertoni, John M						0.63	**69,935**
Gress, Daryl R	Professor	00093927	090350	12	1134		0.559	31,650
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.44	25,000
	TOTAL Gress, Daryl R						1.00	**56,650**
Murman, Daniel L	Professor	00092664	090350	12	761		0.306	32,581
	(36-5250-2049888)A Phase 2 multi-center; ran		511000				0.05	5,317
	(36-5250-2045001)Anti-Amyloid Treatment in A		511000				0.05	5,317
	(37-8350-2001001)DDIF Research		511000				0.04	4,101
	(36-5250-2048001)Effect of Passive Immunizat		511000				0.15	15,950
	(37-8350-1002002)Fellows Neurosciences		511000				0.14	14,800
	(37-5250-2008001)Neuro Sciences		511000				0.05	5,317
	(31-5250-0001)Neurological Science Instructi		511000				0.22	22,948
	TOTAL Murman, Daniel L						1.00	**106,331**
Diesing, Thomas S	Asst Professor	00090497	090351	12	2080		0.820	32,800
	(37-8350-1002001)House Officer		511000				0.18	7,400
	TOTAL Diesing, Thomas S						1.00	**40,200**
Fernandes Jr, Joseph Americo M	Assoc Professor	00092981	090351	12	720		0.235	637
	(37-8350-1002002)Fellows Neurosciences		511000				0.00	7,400
	(37-5115-2002001)Internal Medicine		511000				0.00	26,219
	(31-5250-0001)Neurological Science Instructi		511000				0.00	3,500
	(36-5250-2041001)Phase 2 Study of Rasagiline		511000				0.14	381
	TOTAL Fernandes Jr, Joseph Americo M						0.38	**38,137**
Frankel, Harris A	Assoc Professor	00092208	090351	12	2080		1.000	41,400
Kedar, Sachin	Assoc Professor	00089848	090351	12	705		0.132	5,564
	(37-8350-1002001)House Officer		511000				0.38	15,960
	(31-5250-0001)Neurological Science Instructi		511000				0.49	20,500
	TOTAL Kedar, Sachin						1.00	**42,024**
Madhavan, Deepak	Assoc Professor	00080886	090351	12	360		0.308	13,872
	(37-8350-2001001)DDIF Research		511000				0.45	20,000
	(31-5250-0001)Neurological Science Instructi		511000				0.25	11,100
	TOTAL Madhavan, Deepak						1.00	**44,972**
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	1479		0.603	67,738
	(37-5115-2002001)Internal Medicine		511000				0.21	24,000
	(31-5250-0001)Neurological Science Instructi	4852	511000				0.18	20,500
	TOTAL Thaisetthawatkul, Pariwat						1.00	**112,238**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	17		0.097	7,874
	(37-8350-2001001)DDIF Research		511000				0.25	20,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	22,668
	(37-8350-1002001)House Officer		511000				0.13	10,550
	(31-5250-0001)Neurological Science Instructi		511000				0.25	20,500
	TOTAL Torres-Russotto, Diego						1.00	**81,592**
Zabad, Rana K	Assoc Professor	00093564	090351	12	582		0.234	19,092
	(37-8350-2001001)DDIF Research		511000				0.35	28,493
	(36-5250-2044001)Long-term; prospective; mul		511000				0.08	6,307
	(31-5250-0001)Neurological Science Instructi		511000				0.25	20,500
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.09	7,200
	TOTAL Zabad, Rana K						1.00	**81,592**
Bhatti, Danish	Asst Professor	00092236	090352	12	1679		0.772	59,579
	(31-5250-0001)Neurological Science Instructi		511000				0.23	17,640
	TOTAL Bhatti, Danish						1.00	**77,219**
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	1142		0.522	41,155
	(37-8350-2001001)DDIF Research		511000				0.25	20,000
	(31-5250-0001)Neurological Science Instructi		511000				0.22	17,640
	TOTAL Gonzalez-Castellon, Marco A						1.00	**78,795**
Hellman, Amy M	Asst Professor	00089577	090352	12	505		0.008	361
	(37-8350-2001001)DDIF Research		511000				0.12	5,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.35	14,800
	(31-5250-0001)Neurological Science Instructi		511000				0.53	22,703
	TOTAL Hellman, Amy M						1.00	**42,864**
McLaughlin, Mac T	Asst Professor	00093260	090352	12	1171		0.506	22,674
	(31-5250-0001)Neurological Science Instructi		511000				0.39	17,640
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.10	4,500
	TOTAL McLaughlin, Mac T						1.00	**44,814**
Piccione, Ezequiel A	Asst Professor	00092062	090352	12	1539		0.724	98,938
	(37-8350-2001001)DDIF Research		511000				0.15	20,000
	(31-5250-0001)Neurological Science Instructi		511000				0.13	17,640
	TOTAL Piccione, Ezequiel A						1.00	**136,578**
Fayad, Pierre B	Professor	00092318	095150	12	108		0.719	162,111
	(37-8350-2001001)DDIF Research		511000				0.11	25,400
	(37-8350-1002002)Fellows Neurosciences		511000				0.07	14,800
	(31-5250-0001)Neurological Science Instructi		511000				0.10	22,950
	TOTAL Fayad, Pierre B						1.00	**225,261**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.107**	**700,961**
SUBTOTAL FACULTY							**8.107**	**700,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, Tony W	Director, Magnetoencephalography Labrato	00093913	095081	12			0.000	24,000
	(37-8350-4001001)DDIF Administration		511000				0.47	65,157
	(34-5507-2030001)MMI		511000				0.21	28,898
	(34-5160-2074101)Neurophysiological markers		511000				0.03	4,334
	(34-5160-2074001)Pharmacology		511000				0.17	23,119
	(36-5160-2091001)Pharmacology		511000				0.12	15,894
	TOTAL Wilson, Tony W						1.00	**161,402**
SUBTOTAL NONFACULTY							**0**	**24,000**
SUBTOTAL SALARIES & WAGES							**8.107**	**724,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,649
519200 FICA CONTRIBUTION								31,173
519300 HEALTH INSURANCE CONTRIBUTION								50,747
519400 LIFE INSURANCE CONTRIBUTION								725
519800 WORKERS COMPENSATION								3,811
SUBTOTAL BENEFITS								**111,105**
TOTAL PERSONAL SERVICES								**836,066**
COST OBJECT TOTAL								**836,066**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Administration (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Tony W	Vice Chair, Basic/Translational Research	00093575	095145	12			0.474	65,157
	(34-5507-2030001)MMI		511000				0.21	28,898
	(34-5160-2074101)Neurophysiological markers		511000				0.03	4,334
	(34-5160-2074001)Pharmacology		511000				0.17	23,119
	(36-5160-2091001)Pharmacology		511000				0.12	15,894
	(37-8350-3001001)Clinical		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	**161,402**
Rizzo, Matthew	Professor	00071205	095150	12	1414		0.699	150,256
	(31-5250-0001)Neurological Science Instructi		511000				0.25	54,000
	TOTAL Rizzo, Matthew						1.00	**250,001**
Healey, Kathleen	Asst Professor	00087836	095154	12	2080		1.000	109,279
	TOTAL 511000 TENURED FACULTY SALARIES						**2.173**	**324,692**
SUBTOTAL FACULTY							**2.173**	**324,692**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rizzo, Matthew	Chairperson Stipend	00071034	095140	12			0.000	10,000
Rizzo, Matthew	Chairperson	00092319	095140	12	104		0.050	10,745
	(31-5250-0001)Neurological Science Instructi		511000				0.25	54,000
	TOTAL Rizzo, Matthew						1.00	**250,001**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**20,745**
512100 ADMINISTRATIVE - PERMANENT								
Rizzo, Matthew	Dir, NNA Clinical & Translational Rsch	00092013	095081	12			0.000	25,000
	(31-5250-0001)Neurological Science Instructi		511000				0.25	54,000
	TOTAL Rizzo, Matthew						1.00	**250,001**
513000 MGR/PROFESSIONAL SAL								
Safford, Tova	Accountant II	00071360	243301	12	300		0.559	31,710
	(31-5250-0001)Neurological Science Instructi		513000				0.44	25,000
	TOTAL Safford, Tova						1.00	**56,710**
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	416	25.873	0.200	10,764

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Administration (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5250-2049888)A Phase 2 multi-center; ran		514000				0.08	4,305
	(36-5250-2045001)Anti-Amyloid Treatment in A		514000				0.08	4,305
	(37-8350-2001001)DDIF Research		514000				0.12	6,458
	(36-5250-2048001)Effect of Passive Immunizat		514000				0.16	8,611
	(37-5250-2008001)Neuro Sciences		514000				0.08	4,305
	(36-5250-2041001)Phase 2 Study of Rasagiline		514000				0.08	4,305
	TOTAL Heimes, Deborah S						0.80	**43,053**
Marcoux, Arianne D	Education Program Coordinator	00088158	242400	12	1040	20.600	0.500	21,424
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		514000				0.27	11,424
	(31-5250-0001)Neurological Science Instructi		514000				0.23	10,000
	TOTAL Marcoux, Arianne D						1.00	**42,848**
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	1011	23.376	0.486	23,622
	(37-5250-9110001)Main Profess Account		514000				0.04	2,063
	(31-5250-0001)Neurological Science Instructi		514000				0.47	22,937
	TOTAL McCann, Lisa C						1.00	**48,622**
Mischo, Joshua P	Administrative Projects Associate	00091645	242400	12	2080	20.250	1.000	42,120
Upshaw, Crystal	Administrative Projects Associate	00071702	242400	12	1604	21.016	0.771	33,714
	(31-5250-0001)Neurological Science Instructi		514000				0.23	10,000
	TOTAL Upshaw, Crystal						1.00	**43,714**
Keating, Jami M	Office Associate I	00091292	242409	12	2080	20.126	1.000	41,862
Daly, Patrick M	Administrative Research Associate	00091341	242500	12	1040	23.690	0.500	24,637
	(37-8350-2001001)DDIF Research		514000				0.50	24,638
	TOTAL Daly, Patrick M						1.00	**49,275**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.457**	**198,143**
SUBTOTAL NONFACULTY							**5.066**	**275,598**
SUBTOTAL SALARIES & WAGES							**7.239**	**600,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,410
519200 FICA CONTRIBUTION								25,812
519300 HEALTH INSURANCE CONTRIBUTION								42,020
519400 LIFE INSURANCE CONTRIBUTION								600
519800 WORKERS COMPENSATION								3,155
SUBTOTAL BENEFITS								**91,997**
TOTAL PERSONAL SERVICES								**692,287**
COST OBJECT TOTAL								**692,287**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer (37-8360-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	2028		0.704	73,421
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.30	30,915
	TOTAL Griffin Miller, Jennifer L						1.00	**104,336**
Cudzilo-Kelsey, Laura E	Instructor	00092222	095158	12	1260		0.623	26,000
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.38	15,716
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**41,716**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.327**	**99,421**
SUBTOTAL FACULTY							**1.327**	**99,421**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Matya, Sarah E	Residency Program Coordinator I	00077473	242400	12	2080	21.012	1.000	43,705
SUBTOTAL NONFACULTY							**1.000**	**43,705**
SUBTOTAL SALARIES & WAGES							**2.327**	**143,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,866
519200 FICA CONTRIBUTION								6,154
519300 HEALTH INSURANCE CONTRIBUTION								10,019
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								752
SUBTOTAL BENEFITS								**21,934**
TOTAL PERSONAL SERVICES								**165,060**
COST OBJECT TOTAL								**165,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	152		0.068	8,697
	(37-8360-3001001)Clinical		511000				0.16	19,910
	(37-5116-1002001)M.L. Smith Professorship		511000				0.07	16,921
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.71	90,486
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	10,000
	TOTAL Remmenga, Steven W						1.00	**146,014**
Rodabaugh, Kerry J	Professor	00071361	090350	12	193		0.087	8,117
	(37-8360-3001001)Clinical		511000				0.32	29,896
	(37-8360-2001001)DDIF Research		511000				0.12	10,710
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.48	44,341
	TOTAL Rodabaugh, Kerry J						1.00	**93,064**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	239		0.107	14,494
	(37-8360-3001001)Clinical		511000				0.13	17,006
	(37-5262-2003001)McGoogan Professorship		511000				0.19	25,833
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.58	77,634
	TOTAL Berg, Teresa Grace						1.00	**134,967**
Olesh, Robert C	Assoc Professor	00092431	090351	12	29		0.013	1,739
	(37-8361-3001001)Clinical		511000				0.71	92,669
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.27	35,493
	TOTAL Olesh, Robert C						1.00	**129,901**
Carlson, Karen S	Asst Professor	00093641	090352	12	114		0.052	5,218
	(37-8361-3001001)Clinical		511000				0.23	22,836
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.72	72,390
	TOTAL Carlson, Karen S						1.00	**100,444**
Nakad, Ramzy S	Asst Professor	00093795	090352	12	83		0.037	3,479
	(37-8362-3001001)Clinical		511000				0.71	66,486
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.25	23,771
	TOTAL Nakad, Ramzy S						1.00	**93,736**
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	123		0.237	27,249
	(36-5267-1001002)OB/GYN		511000				0.39	44,267
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.38	43,547
	TOTAL Amoura, Nahia Jean						1.00	**115,063**
Kinney, Sonja R	Assoc Professor	00089642	095152	12	497		0.223	20,292
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.58	52,392
	TOTAL Kinney, Sonja R						0.80	**72,684**
Finney, Katherine C	Asst Professor	00093096	095154	12	245		0.110	11,595

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8361-3001001)Clinical		511000				0.35	36,600
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.39	41,021
	TOTAL Finney, Katherine C						0.85	**89,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.934**	**100,880**
SUBTOTAL FACULTY							**0.934**	**100,880**
SUBTOTAL SALARIES & WAGES							**0.934**	**100,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,430
519200 FICA CONTRIBUTION								4,338
519300 HEALTH INSURANCE CONTRIBUTION								7,062
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								530
SUBTOTAL BENEFITS								**15,461**
TOTAL PERSONAL SERVICES								**116,341**
COST OBJECT TOTAL								**116,341**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Research (37-8360-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	Professor	00071361	090350	12	223		0.115	10,710
	(37-8360-3001001)Clinical		511000				0.32	29,896
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.09	8,117
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.48	44,341
	TOTAL Rodabaugh, Kerry J						1.00	**93,064**
Roy, Shyamal K	Professor	00078845	095150	12	1040		0.500	73,848
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.50	73,850
	TOTAL Roy, Shyamal K						1.00	**147,698**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.615**	**84,558**
SUBTOTAL FACULTY							**0.615**	**84,558**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Christine Marie	Grants/Office Associate	00071188	242400	12	416	20.799	0.200	8,652
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.30	12,978
	(37-5261-2001012)Olson Center/Research Cente		514000				0.50	21,629
	TOTAL Smith, Christine Marie						1.00	**43,259**
SUBTOTAL NONFACULTY							**0.200**	**8,652**
SUBTOTAL SALARIES & WAGES							**0.815**	**93,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,169
519200 FICA CONTRIBUTION								4,008
519300 HEALTH INSURANCE CONTRIBUTION								6,525
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								490
SUBTOTAL BENEFITS								**14,285**
TOTAL PERSONAL SERVICES								**107,495**
COST OBJECT TOTAL								**107,495**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Clinical (37-8360-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12			0.156	19,910
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	8,697
	(37-5116-1002001)M.L. Smith Professorship		511000				0.07	16,921
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.71	90,486
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	10,000
	TOTAL Remmenga, Steven W						1.00	**146,014**
Rodabaugh, Kerry J	Professor	00071361	090350	12			0.321	29,896
	(37-8360-2001001)DDIF Research		511000				0.12	10,710
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.09	8,117
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.48	44,341
	TOTAL Rodabaugh, Kerry J						1.00	**93,064**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12			0.126	17,006
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.11	14,494
	(37-5262-2003001)McGoogan Professorship		511000				0.19	25,833
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.58	77,634
	TOTAL Berg, Teresa Grace						1.00	**134,967**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.603**	**66,812**
SUBTOTAL FACULTY							**0.603**	**66,812**
SUBTOTAL SALARIES & WAGES							**0.603**	**66,812**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,272
519200 FICA CONTRIBUTION								2,873
519300 HEALTH INSURANCE CONTRIBUTION								4,677
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								351
SUBTOTAL BENEFITS								**10,240**
TOTAL PERSONAL SERVICES								**77,052**
COST OBJECT TOTAL								**77,052**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Administration (37-8360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242400	12	728	27.378	0.350	19,931
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.65	37,016
	TOTAL Brougham-Emsick, Darcy Gerette						1.00	**56,947**
Stoysich, Karen L	Office Associate II	00071051	242400	12	146	25.599	0.070	3,727
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.63	33,546
	TOTAL Stoysich, Karen L						0.70	**37,273**
Vierregger, Deborah Ann	Office Associate II	00085249	242400	12	333	21.879	0.160	7,281
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.64	29,126
	TOTAL Vierregger, Deborah Ann						0.80	**36,407**
Hallock, Bridgette A	Office Associate I	00077525	242409	12	416	17.678	0.200	7,354
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.80	29,416
	TOTAL Hallock, Bridgette A						1.00	**36,770**
Perea, Benita R	Office Associate I	00090918	242409	12	728	18.468	0.350	13,444
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.65	24,969
	TOTAL Perea, Benita R						1.00	**38,413**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.130**	**51,737**
SUBTOTAL NONFACULTY							**1.130**	**51,737**
SUBTOTAL SALARIES & WAGES							**1.130**	**51,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,759
519200 FICA CONTRIBUTION								2,225
519300 HEALTH INSURANCE CONTRIBUTION								3,622
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								**7,930**
TOTAL PERSONAL SERVICES								**59,667**
COST OBJECT TOTAL								**59,667**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (61)
COST OBJECT: Clinical (37-8361-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olesh, Robert C	Assoc Professor	00092431	090351	12	1441		0.714	92,669
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.01	1,739
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.27	35,493
	TOTAL Olesh, Robert C						1.00	**129,901**
Stancil, Marvin L	Assoc Professor	00087831	090351	12	1317		0.631	72,287
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.37	42,297
	TOTAL Stancil, Marvin L						1.00	**114,584**
Carlson, Karen S	Asst Professor	00093641	090352	12	412		0.227	22,836
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	5,218
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.72	72,390
	TOTAL Carlson, Karen S						1.00	**100,444**
Finney, Katherine C	Asst Professor	00093096	095154	12	726		0.349	36,600
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.11	11,595
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.39	41,021
	TOTAL Finney, Katherine C						0.85	**89,216**
Rooney, Kristin E	Asst Professor	00092755	095154	12	1258		0.548	22,429
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.45	18,471
	TOTAL Rooney, Kristin E						1.00	**40,900**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	1323		0.655	62,519
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.35	32,990
	TOTAL Ziegenbein, Sylvia Joy						1.00	**95,509**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.124**	**309,340**
SUBTOTAL FACULTY							**3.124**	**309,340**
SUBTOTAL SALARIES & WAGES							**3.124**	**309,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,518
519200 FICA CONTRIBUTION								13,302
519300 HEALTH INSURANCE CONTRIBUTION								21,654
519400 LIFE INSURANCE CONTRIBUTION								309
519800 WORKERS COMPENSATION								1,626
SUBTOTAL BENEFITS								**47,409**
TOTAL PERSONAL SERVICES								**356,749**
COST OBJECT TOTAL								**356,749**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: Clinical (37-8362-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tomich, Paul G	Professor	00092444	090350	12	1498		0.760	135,124
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.24	42,597
	TOTAL Tomich, Paul G						1.00	**177,721**
Nakad, Ramzy S	Asst Professor	00093795	090352	12	1520		0.709	66,486
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.04	3,479
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.25	23,771
	TOTAL Nakad, Ramzy S						1.00	**93,736**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.469**	**201,610**
SUBTOTAL FACULTY							**1.469**	**201,610**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher, Sara A	Certified Genetic Counselor	00071761	293300	12	2080		1.000	69,487
SUBTOTAL NONFACULTY							**1.000**	**69,487**
SUBTOTAL SALARIES & WAGES							**2.469**	**271,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,217
519200 FICA CONTRIBUTION								11,657
519300 HEALTH INSURANCE CONTRIBUTION								18,977
519400 LIFE INSURANCE CONTRIBUTION								271
519800 WORKERS COMPENSATION								1,425
SUBTOTAL BENEFITS								**41,547**
TOTAL PERSONAL SERVICES								**312,644**
COST OBJECT TOTAL								**312,644**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer (37-8370-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	1113		0.536	87,123
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,350
	(36-5270-2102888)Opthamology		511000				0.02	3,492
	(36-5270-2113001)Opthamology		511000				0.01	1,824
	(36-5270-2118888)Opthamology		511000				0.01	1,824
	(36-5270-2120888)Opthamology		511000				0.01	1,824
	(36-5270-2123888)Opthamology		511000				0.02	3,492
	(36-5270-2130888)Opthamology		511000				0.02	3,492
	(36-5270-2136888)Opthamology		511000				0.02	3,492
	(36-5270-2137888)Opthamology		511000				0.02	3,492
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.05	8,577
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,640**
Timperley, Brent D	Asst Professor	00083829	090352	12	121		0.058	3,765
	(37-8370-4001001)DDIF Administration		511000				0.48	31,435
	(31-5270-0001)Ophthalmology Instruction		511000				0.46	30,000
	TOTAL Timperley, Brent D						1.00	**65,200**
Lynch, Shannon C	Assoc Professor	00092795	095152	12	587		0.281	19,515
	(37-8370-3001001)Clinical		511000				0.04	3,054
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	10,200
	TOTAL Lynch, Shannon C						0.40	**32,769**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.875**	**110,403**
SUBTOTAL FACULTY							**0.875**	**110,403**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feilmeier, Jessica L	Development Coordinator	00082282	343300	12	389	21.423	0.187	8,355
	(37-5270-3005001)Ophthalmology		513000				0.06	2,785
	TOTAL Feilmeier, Jessica L						0.25	**11,140**
514000 CLER/TECH/SERV WAGES								
Goode, Lilibeth	Residency Program Coordinator I	00071378	242400	12	1040	23.240	0.500	24,169
	(37-8370-4001001)DDIF Administration		514000				0.50	24,170
	TOTAL Goode, Lilibeth						1.00	**48,339**
SUBTOTAL NONFACULTY		4865					**0.687**	**32,524**
SUBTOTAL SALARIES & WAGES							**1.562**	**142,927**

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer (37-8370-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,860
519200 FICA CONTRIBUTION								6,146
519300 HEALTH INSURANCE CONTRIBUTION								10,005
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								751
	SUBTOTAL BENEFITS							**21,905**
	TOTAL PERSONAL SERVICES							**164,832**
	COST OBJECT TOTAL							**164,832**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer Opht Core Fac (37-8370-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12	210		0.101	10,100
	(37-8370-4001001)DDIF Administration		511000				0.22	21,512
	(31-5101-0001)Dean College Of Medicine		511000				0.38	38,200
	(31-5270-0001)Ophthalmology Instruction		511000				0.30	30,000
	(37-8370-4001001)DDIF Administration		512000				0.00	75,000
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	TOTAL Gigantelli, James W						1.00	**183,812**
Halgren, John T	Assoc Professor	00092157	090351	12	385		0.186	15,200
	(37-8370-3001001)Clinical		511000				0.34	28,146
	(31-5270-0001)Ophthalmology Instruction		511000				0.47	38,500
	TOTAL Halgren, John T						1.00	**81,846**
Ghate, Deepta A	Asst Professor	00092409	095154	12	173		0.083	5,000
	(37-8370-2001001)DDIF Research		511000				0.08	5,000
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.67	40,350
	(36-5270-2080001)Ophthalmology		511000				0.08	4,750
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	5,100
	TOTAL Ghate, Deepta A						1.00	**60,200**
Havens, Shane J	Asst Professor	00093244	095154	12	522		0.252	15,200
	(37-8370-3001001)Clinical		511000				0.25	15,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	30,000
	TOTAL Havens, Shane J						1.00	**60,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.622**	**45,500**
SUBTOTAL FACULTY							**0.622**	**45,500**
SUBTOTAL SALARIES & WAGES							**0.622**	**45,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,547
519200 FICA CONTRIBUTION								1,957
519300 HEALTH INSURANCE CONTRIBUTION								3,185
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**6,974**
TOTAL PERSONAL SERVICES								**52,474**
COST OBJECT TOTAL								**52,474**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Research (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	1710		0.822	54,475
	(34-5270-2017001)Opthamology		511000				0.18	11,796
	TOTAL Gulati, Vikas						1.00	**66,271**
Ahmad, Iqbal	Professor	00093000	095150	12	884		0.424	62,534
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	31,580
	(34-5270-2021001)Opthamology		511000				0.32	47,262
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,845
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**157,221**
Singh, Dhirendra P	Professor	00080021	095150	12	379		0.182	21,871
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	26,193
	(34-5270-2019001)Opthamology		511000				0.50	61,159
	(36-5270-2121001)Opthamology		511000				0.10	12,125
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,000
	TOTAL Singh, Dhirendra P						1.00	**157,348**
Thoreson, Wallace B	Professor	00082570	095150	12	189		0.091	14,420
	(34-5507-2026102)Core A - The Molecular Biol		511000				0.04	6,327
	(37-5117-1002001)Ophthalmology		511000				0.07	10,793
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	14,420
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	112,304
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	**180,264**
Li, David W	Assoc Professor	00090227	095152	12	144		0.069	6,462
	(36-5270-2080001)Ophthalmology		511000				0.25	23,554
	(37-5270-2011001)Ophthalmology		511000				0.18	17,031
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	47,151
	TOTAL Li, David W						1.00	**94,198**
Fan, Shan	Asst Professor	00093585	095154	12	499		0.240	14,111
	(37-5101-3003011)Chair's Hire Pkg-Neuro Sci-		511000				0.10	5,871
	(37-8370-3001001)Clinical		511000				0.38	22,102
	(36-5270-2080001)Ophthalmology		511000				0.14	8,313
	(36-5270-2125001)Opthamology		511000				0.14	8,313
	TOTAL Fan, Shan						1.00	**58,710**
Ghate, Deepta A	Asst Professor	00092409	095154	12	173		0.083	5,000

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Research (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.67	40,350
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,000
	(36-5270-2080001)Ophthalmology		511000				0.08	4,750
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	5,100
	TOTAL Ghate, Deepta A						1.00	**60,200**
Sepah, Yasir J	Instructor	00090211	095158	12	104		0.050	3,527
	(36-5270-2103888)Ophthamology		511000				0.25	17,638
	(36-5270-2101888)Opthamology		511000				0.25	17,638
	(36-5270-2135001)Opthamology		511000				0.25	17,638
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.20	14,218
	TOTAL Sepah, Yasir J						1.00	**70,659**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.961**	**182,400**
SUBTOTAL FACULTY							**1.961**	**182,400**
SUBTOTAL SALARIES & WAGES							**1.961**	**182,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,202
519200 FICA CONTRIBUTION								7,843
519300 HEALTH INSURANCE CONTRIBUTION								12,768
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								959
SUBTOTAL BENEFITS								**27,954**
TOTAL PERSONAL SERVICES								**210,354**
COST OBJECT TOTAL								**210,354**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	293		0.142	22,908
	(37-8370-1002001)House Officer		511000				0.54	87,123
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,350
	(36-5270-2102888)Opthamology		511000				0.02	3,492
	(36-5270-2113001)Opthamology		511000				0.01	1,824
	(36-5270-2118888)Opthamology		511000				0.01	1,824
	(36-5270-2120888)Opthamology		511000				0.01	1,824
	(36-5270-2123888)Opthamology		511000				0.02	3,492
	(36-5270-2130888)Opthamology		511000				0.02	3,492
	(36-5270-2136888)Opthamology		511000				0.02	3,492
	(36-5270-2137888)Opthamology		511000				0.02	3,492
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.05	8,577
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,640**
Halgren, John T	Assoc Professor	00092157	090351	12	716		0.344	28,146
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.19	15,200
	(31-5270-0001)Ophthalmology Instruction		511000				0.47	38,500
	TOTAL Halgren, John T						1.00	**81,846**
Graf, Frank E	Assoc Professor	00087958	095152	12	2080		1.000	95,537
Lynch, Shannon C	Assoc Professor	00092795	095152	12	92		0.044	3,054
	(37-8370-1002001)House Officer		511000				0.28	19,515
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	10,200
	TOTAL Lynch, Shannon C						0.40	**32,769**
Fan, Shan	Asst Professor	00093585	095154	12	782		0.376	22,102
	(37-5101-3003011)Chair's Hire Pkg-Neuro Sci-		511000				0.10	5,871
	(37-8370-2001001)DDIF Research		511000				0.24	14,111
	(36-5270-2080001)Ophthalmology		511000				0.14	8,313
	(36-5270-2125001)Opthamology		511000				0.14	8,313
	TOTAL Fan, Shan						1.00	**58,710**
Fries, Patti L	Asst Professor	00092796	095154	12	1248		0.600	20,069
Havens, Shane J	Asst Professor	00093244	095154	12	520		0.250	15,000
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.25	15,200
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	30,000
	TOTAL Havens, Shane J						1.00	**60,200**
Peterson, Marie T	Instructor	00093657	095158	12	1664		0.800	11,036
	TOTAL 511000 TENURED FACULTY SALARIES						**3.556**	**217,852**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						**3.556**	**217,852**
	SUBTOTAL SALARIES & WAGES						**3.556**	**217,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,407
519200 FICA CONTRIBUTION								9,368
519300 HEALTH INSURANCE CONTRIBUTION								15,250
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								1,145
	SUBTOTAL BENEFITS							**33,388**
	TOTAL PERSONAL SERVICES							**251,240**
	COST OBJECT TOTAL							**251,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12	447		0.215	21,512
	(31-5101-0001)Dean College Of Medicine		511000				0.38	38,200
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	10,100
	(31-5270-0001)Ophthalmology Instruction		511000				0.30	30,000
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	TOTAL Gigantelli, James W						1.00	**183,812**
Dansingani, Kunal K	Asst Professor	00092360	090352	12	2080		1.000	55,100
Timperley, Brent D	Asst Professor	00083829	090352	12	1000		0.482	31,435
	(37-8370-1002001)House Officer		511000				0.06	3,765
	(31-5270-0001)Ophthalmology Instruction		511000				0.46	30,000
	TOTAL Timperley, Brent D						1.00	**65,200**
Nguyen, Quan Dong	Professor	00081661	095150	12	630		0.907	214,426
	(37-5101-3003987)COSTSHARE/ 36-5270-2126-001		511000				0.01	2,474
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	20,650
	TOTAL Nguyen, Quan Dong						1.00	**237,550**
Shepherd, John D	Asst Professor	00093297	095154	12	1042		0.501	30,200
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	30,000
	TOTAL Shepherd, John D						1.00	**60,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.105**	**352,673**
SUBTOTAL FACULTY							**3.105**	**352,673**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gigantelli, James W	Chairperson	00079339	095140	12			0.000	75,000
	(31-5101-0001)Dean College Of Medicine		511000				0.38	38,200
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	10,100
	(31-5270-0001)Ophthalmology Instruction		511000				0.30	30,000
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	TOTAL Gigantelli, James W						1.00	**183,812**
513000 MGR/PROFESSIONAL SAL								
Thompson, Emelia C	Communications Specialist	00072906	363300	12	1040		0.500	25,500
514000 CLER/TECH/SERV WAGES								
Davis, Susan E	Office Associate II	00091860	242400	12	2080	18.274	1.000	38,010
Goode, Lilibeth	Residency Program Coordinator I	00071378	242400	12	1040	23.240	0.500	24,170

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8370-1002001)House Officer		514000				0.50	24,169
	TOTAL Goode, Lilibeth						1.00	**48,339**
Laurent, Lisa A	Operations Associate	00087342	242400	12	2080	24.763	1.000	51,508
Ordway, Deborah K	Department Human Resources Associate	00091000	242400	12	1976	18.933	0.950	38,501
	(37-5270-9110002)CSP Dept Tax		514000				0.05	2,026
	TOTAL Ordway, Deborah K						1.00	**40,527**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.450**	**152,189**
SUBTOTAL NONFACULTY							**3.950**	**252,689**
SUBTOTAL SALARIES & WAGES							**7.055**	**605,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,582
519200 FICA CONTRIBUTION								26,031
519300 HEALTH INSURANCE CONTRIBUTION								42,375
519400 LIFE INSURANCE CONTRIBUTION								605
519800 WORKERS COMPENSATION								3,182
SUBTOTAL BENEFITS								**92,775**
TOTAL PERSONAL SERVICES								**698,137**
COST OBJECT TOTAL								**698,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer (37-8380-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Professor	00088615	090350	12	2080		1.000	111,259
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	15,000
	TOTAL Mormino, Matthew A						1.00	**136,259**
SUBTOTAL FACULTY							**1.000**	**111,259**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mormino, Matthew A	Residency Program Director	00092941	095081	12			0.000	10,000
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	15,000
	TOTAL Mormino, Matthew A						1.00	**136,259**
514000 CLER/TECH/SERV WAGES								
Miller, Gerianne	Residency Program Coordinator II	00090565	242400	12	2080	26.250	1.000	54,601
SUBTOTAL NONFACULTY							**1.000**	**64,601**
SUBTOTAL SALARIES & WAGES							**2.000**	**175,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,316
519200 FICA CONTRIBUTION								7,988
519300 HEALTH INSURANCE CONTRIBUTION								13,004
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								977
SUBTOTAL BENEFITS								**28,471**
TOTAL PERSONAL SERVICES								**204,331**
COST OBJECT TOTAL								**204,331**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Curtis W	Assoc Professor	00093688	090351	12	597		0.230	19,104
	(37-8380-4001001)DDIF Administration		511000				0.09	7,546
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,433
	(31-5280-0001)Orthopedics Instruction		511000				0.27	22,482
	(36-5301-2318001)Pathology/Microbiology		511000				0.32	26,639
	TOTAL Hartman, Curtis W						1.00	**83,204**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	587		0.337	28,657
	(37-8380-4001001)DDIF Administration		511000				0.02	1,596
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,487
	(31-5280-0001)Orthopedics Instruction		511000				0.35	30,028
	TOTAL Konigsberg, Beau S						0.80	**67,768**
McGarry, Sean V	Assoc Professor	00090088	090351	12	541		0.312	28,657
	(37-8380-3001001)Clinical		511000				0.10	9,412
	(37-8380-4001001)DDIF Administration		511000				0.10	8,841
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.16	14,974
	(31-5280-0001)Orthopedics Instruction		511000				0.33	30,028
	TOTAL McGarry, Sean V						1.00	**91,912**
Siebler, Justin C	Assoc Professor	00092005	090351	12	763		0.433	28,657
	(37-8380-4001001)DDIF Administration		511000				0.02	1,553
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	5,962
	(31-5280-0001)Orthopedics Instruction		511000				0.45	30,028
	TOTAL Siebler, Justin C						1.00	**66,200**
Cornett, Chris Alan	Asst Professor	00089907	090352	12	620		0.357	28,657
	(37-8380-4001001)DDIF Administration		511000				0.36	28,828
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,487
	(31-5280-0001)Orthopedics Instruction		511000				0.19	15,208
	TOTAL Cornett, Chris Alan						1.00	**80,180**
Dietrich, Mark E	Asst Professor	00093241	090352	12	285		0.110	9,552
	(37-8380-3001001)Clinical		511000				0.14	12,172
	(37-8380-4001001)DDIF Administration		511000				0.32	27,833
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,487
	(31-5280-0001)Orthopedics Instruction		511000				0.34	30,028
	TOTAL Dietrich, Mark E						1.00	**87,072**
Streubel, Philipp N	Asst Professor	00092245	090352	12	381		0.293	19,104

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical		511000				0.04	2,800
	(37-8380-4001001)DDIF Administration		511000				0.09	5,781
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.12	7,487
	(31-5280-0001)Orthopedics Instruction		511000				0.46	30,028
	TOTAL Streubel, Philipp N						1.00	**65,200**
Teusink, Matthew J	Asst Professor	00090105	095154	12	374		0.287	19,104
	(37-8380-3001001)Clinical		511000				0.04	2,300
	(37-8380-4001001)DDIF Administration		511000				0.11	7,582
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	7,490
	(31-5280-0001)Orthopedics Instruction		511000				0.45	30,024
	TOTAL Teusink, Matthew J						1.00	**66,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.359**	**181,492**
SUBTOTAL FACULTY							**2.359**	**181,492**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	114		0.087	19,104
	(34-2005-2078004)College of Pharmacy		511000				0.02	3,884
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.34	89,922
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.17	38,016
	(37-8380-4001001)DDIF Administration		512000				0.02	5,054
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	15,445
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	TOTAL Garvin, Kevin L						1.00	**228,435**
SUBTOTAL NONFACULTY							**0.087**	**19,104**
SUBTOTAL SALARIES & WAGES							**2.446**	**200,596**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,820
519200 FICA CONTRIBUTION								8,626
519300 HEALTH INSURANCE CONTRIBUTION								14,042
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								1,054
SUBTOTAL BENEFITS								**30,743**
TOTAL PERSONAL SERVICES								**231,339**
COST OBJECT TOTAL								**231,339**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Research (37-8380-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	428		0.201	31,036
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.58	89,090
	(36-5280-2088001)Orthopaedic Surgery		511000				0.04	6,156
	(31-5280-0001)Orthopedics Instruction		511000				0.18	27,998
	TOTAL Haider, Hani						1.00	**154,280**
SUBTOTAL FACULTY							**0.201**	**31,036**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	1450		0.697	54,992
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.15	11,826
	(36-5280-2088001)Orthopaedic Surgery		513000				0.15	12,036
	TOTAL Swierczek, Kevin J						1.00	**78,854**
Weisenburger, Joel N	Research Engineer	00091963	363306	12	1760		0.846	53,950
	(36-5280-2088001)Orthopaedic Surgery		513000				0.15	9,828
	TOTAL Weisenburger, Joel N						1.00	**63,778**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.543**	**108,942**
514000 CLER/TECH/SERV WAGES								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	1657	18.254	0.796	30,242
	(36-5280-2088001)Orthopaedic Surgery		514000				0.20	7,727
	TOTAL Lusk, David L						1.00	**37,969**
SUBTOTAL NONFACULTY							**2.339**	**139,184**
SUBTOTAL SALARIES & WAGES							**2.540**	**170,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,787
519200 FICA CONTRIBUTION								7,319
519300 HEALTH INSURANCE CONTRIBUTION								11,915
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								895
SUBTOTAL BENEFITS								**26,086**
TOTAL PERSONAL SERVICES								**196,306**
COST OBJECT TOTAL								**196,306**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGarry, Sean V	Assoc Professor	00090088	090351	12	528		0.102	9,412
	(37-8380-4001001)DDIF Administration		511000				0.10	8,841
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.16	14,974
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.31	28,657
	(31-5280-0001)Orthopedics Instruction		511000				0.33	30,028
	TOTAL McGarry, Sean V						1.00	**91,912**
Dietrich, Mark E	Asst Professor	00093241	090352	12	951		0.140	12,172
	(37-8380-4001001)DDIF Administration		511000				0.32	27,833
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,487
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.11	9,552
	(31-5280-0001)Orthopedics Instruction		511000				0.34	30,028
	TOTAL Dietrich, Mark E						1.00	**87,072**
Streubel, Philipp N	Asst Professor	00092245	090352	12	609		0.043	2,800
	(37-8380-4001001)DDIF Administration		511000				0.09	5,781
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.12	7,487
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	19,104
	(31-5280-0001)Orthopedics Instruction		511000				0.46	30,028
	TOTAL Streubel, Philipp N						1.00	**65,200**
Daccarett, Miguel S	Assoc Professor	00093032	095152	12	324		0.394	30,265
	(37-8380-4001001)DDIF Administration		511000				0.12	9,033
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	7,487
	(31-5280-0001)Orthopedics Instruction		511000				0.39	30,028
	TOTAL Daccarett, Miguel S						1.00	**76,813**
Teusink, Matthew J	Asst Professor	00090105	095154	12	532		0.035	2,300
	(37-8380-4001001)DDIF Administration		511000				0.11	7,582
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	7,490
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	19,104
	(31-5280-0001)Orthopedics Instruction		511000				0.45	30,024
	TOTAL Teusink, Matthew J						1.00	**66,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.714**	**56,949**
SUBTOTAL FACULTY							**0.714**	**56,949**
SUBTOTAL SALARIES & WAGES							**0.714**	**56,949**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,936
519200 FICA CONTRIBUTION								2,449
519300 HEALTH INSURANCE CONTRIBUTION								3,986

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								299
SUBTOTAL BENEFITS								**8,727**
TOTAL PERSONAL SERVICES								**65,676**
COST OBJECT TOTAL								**65,676**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Curtis W	Assoc Professor	00093688	090351	12	597		0.091	7,546
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,433
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.23	19,104
	(31-5280-0001)Orthopedics Instruction		511000				0.27	22,482
	(36-5301-2318001)Pathology/Microbiology		511000				0.32	26,639
	TOTAL Hartman, Curtis W						1.00	**83,204**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	235		0.022	1,596
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,487
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	28,657
	(31-5280-0001)Orthopedics Instruction		511000				0.35	30,028
	TOTAL Konigsberg, Beau S						0.80	**67,768**
McGarry, Sean V	Assoc Professor	00090088	090351	12	528		0.096	8,841
	(37-8380-3001001)Clinical		511000				0.10	9,412
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.16	14,974
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.31	28,657
	(31-5280-0001)Orthopedics Instruction		511000				0.33	30,028
	TOTAL McGarry, Sean V						1.00	**91,912**
Siebler, Justin C	Assoc Professor	00092005	090351	12	227		0.023	1,553
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	5,962
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.43	28,657
	(31-5280-0001)Orthopedics Instruction		511000				0.45	30,028
	TOTAL Siebler, Justin C						1.00	**66,200**
Cornett, Chris Alan	Asst Professor	00089907	090352	12	349		0.360	28,828
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,487
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.36	28,657
	(31-5280-0001)Orthopedics Instruction		511000				0.19	15,208
	TOTAL Cornett, Chris Alan						1.00	**80,180**
Dietrich, Mark E	Asst Professor	00093241	090352	12	951		0.320	27,833
	(37-8380-3001001)Clinical		511000				0.14	12,172
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	7,487
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.11	9,552
	(31-5280-0001)Orthopedics Instruction		511000				0.34	30,028
	TOTAL Dietrich, Mark E						1.00	**87,072**
Streubel, Philipp N	Asst Professor	00092245	090352	12	609		0.089	5,781

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical		511000				0.04	2,800
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.12	7,487
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	19,104
	(31-5280-0001)Orthopedics Instruction		511000				0.46	30,028
	TOTAL Streubel, Philipp N						1.00	**65,200**
Daccarett, Miguel S	Assoc Professor	00093032	095152	12	815		0.118	9,033
	(37-8380-3001001)Clinical		511000				0.39	30,265
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	7,487
	(31-5280-0001)Orthopedics Instruction		511000				0.39	30,028
	TOTAL Daccarett, Miguel S						1.00	**76,813**
Teusink, Matthew J	Asst Professor	00090105	095154	12	532		0.114	7,582
	(37-8380-3001001)Clinical		511000				0.04	2,300
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	7,490
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	19,104
	(31-5280-0001)Orthopedics Instruction		511000				0.45	30,024
	TOTAL Teusink, Matthew J						1.00	**66,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.233**	**98,593**
SUBTOTAL FACULTY							**1.233**	**98,593**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	125		0.023	5,054
	(34-2005-2078004)College of Pharmacy		511000				0.02	3,884
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.34	89,922
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.17	38,016
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.09	19,104
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	15,445
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	TOTAL Garvin, Kevin L						1.00	**228,435**
513000 MGR/PROFESSIONAL SAL								
Siebler, Susan Jane	Business Associate	00085263	242500	12	2080		1.000	67,955
Staiert, David J	Administrator II	00091085	243300	12	1783		0.857	71,183
	(37-5280-3002001)Orthopaedic Surgery		513000				0.14	11,841
	TOTAL Staiert, David J						1.00	**83,024**
Peterson, Mary E	Specialty Care Nurse	00089166	293331	12	2080		1.000	95,342
Hochstein, Sydnie L	Communications Specialist	00080024	343300	12	2080		1.000	42,879
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.857**	**277,359**
514000 CLER/TECH/SERV WAGES		4881						
Rooney, Eileen M	Office/Human Resources Associate	00091555	242400	12	1812	22.092	0.871	40,025

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5280-3002001)Orthopaedic Surgery		514000				0.13	5,927
	TOTAL Rooney, Eileen M						1.00	**45,952**
Balaban, Elise R	Office Associate I	00071020	242409	12	1961	18.138	0.943	35,570
	(37-5280-3002001)Orthopaedic Surgery		514000				0.06	2,158
	TOTAL Balaban, Elise R						1.00	**37,728**
White, Holly N	Office Associate I	00071574	242409	12	2080	19.763	1.000	41,108
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.814**	**116,703**
SUBTOTAL NONFACULTY							**6.694**	**399,116**
SUBTOTAL SALARIES & WAGES							**7.927**	**497,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,922
519200 FICA CONTRIBUTION								21,401
519300 HEALTH INSURANCE CONTRIBUTION								34,840
519400 LIFE INSURANCE CONTRIBUTION								498
519800 WORKERS COMPENSATION								2,616
SUBTOTAL BENEFITS								**76,277**
TOTAL PERSONAL SERVICES								**573,986**
COST OBJECT TOTAL								**573,986**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: House Officer (37-8390-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pate, Samuel K	Asst Professor	00092043	090352	12			0.471	24,142
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.53	27,158
	TOTAL Pate, Samuel K						1.00	**51,300**
SUBTOTAL FACULTY							**0.471**	**24,142**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Larson, Vanessa S	Residency Program Coordinator I	00091494	242400	12	2080	21.666	1.000	45,066
SUBTOTAL NONFACULTY							**1.000**	**45,066**
SUBTOTAL SALARIES & WAGES							**1.471**	**69,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,353
519200 FICA CONTRIBUTION								2,976
519300 HEALTH INSURANCE CONTRIBUTION								4,845
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**10,607**
TOTAL PERSONAL SERVICES								**79,815**
COST OBJECT TOTAL								**79,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Assoc Professor	00092424	090351	12	2080		1.000	117,100
Heckman, W Wes	Asst Professor	00092393	090352	12	1416		0.460	23,141
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.54	27,159
	TOTAL Heckman, W Wes						1.00	**50,300**
Knudsen, Timothy D	Asst Professor	00093216	090352	12	1416		0.459	23,042
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.54	27,159
	TOTAL Knudsen, Timothy D						1.00	**50,201**
Panwar, Aru	Asst Professor	00092041	090352	12	1749		1.000	50,300
Moore, Gary F	Professor	00071385	095150	12			0.415	66,221
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.09	13,579
	TOTAL Moore, Gary F						0.50	**79,800**
Bingcang, Christopher M	Asst Professor	00093552	095154	12	1416		0.460	23,141
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.54	27,159
	TOTAL Bingcang, Christopher M						1.00	**50,300**
Sewell, Ryan K	Asst Professor	00087491	095154	12	416		0.200	775
	TOTAL 511000 TENURED FACULTY SALARIES						**3.994**	**303,720**
SUBTOTAL FACULTY							**3.994**	**303,720**
SUBTOTAL SALARIES & WAGES							**3.994**	**303,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,326
519200 FICA CONTRIBUTION								13,060
519300 HEALTH INSURANCE CONTRIBUTION								21,260
519400 LIFE INSURANCE CONTRIBUTION								304
519800 WORKERS COMPENSATION								1,597
SUBTOTAL BENEFITS								**46,547**
TOTAL PERSONAL SERVICES								**350,267**
COST OBJECT TOTAL								**350,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Administration (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Dwight T	Professor	00093013	095150	12	1614		0.776	196,013
	(37-5101-9210001)Dean College of Medicine		511000				0.02	6,020
	(37-5101-9210001)Dean College of Medicine		512000				0.15	37,925
	TOTAL Jones, Dwight T						1.00	**262,517**
SUBTOTAL FACULTY							**0.776**	**196,013**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Dwight T	Chairperson Stipend	00071156	095140	12			0.000	10,000
Jones, Dwight T	Chairperson	00093014	095140	12	104		0.050	12,559
	(37-5101-9210001)Dean College of Medicine		511000				0.02	6,020
	(37-5101-9210001)Dean College of Medicine		512000				0.15	37,925
	TOTAL Jones, Dwight T						1.00	**262,517**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**22,559**
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	418		0.827	69,140
	(37-8390-4001501)Add'l DDIF Administration		513000				0.17	14,512
	TOTAL Zetterman, Julie A						1.00	**83,652**
514000 CLER/TECH/SERV WAGES								
Davis, Karli K	Administrative Projects Associate	00093115	242400	12	2080	20.216	1.000	42,050
Mally, Laureen M	Administrative Projects Associate	00071786	242400	12	2080	21.310	1.000	44,325
Palmer, Jean L	Office Associate II	00081351	242400	12	1664	21.298	0.800	35,440
	(37-5101-9310001)COM - Business Office		514000				0.20	8,860
	TOTAL Palmer, Jean L						1.00	**44,300**
Reed, Brittany M	Administrative Projects Associate	00090508	242400	12	1664	16.959	0.800	28,220
	(37-5101-9310001)COM - Business Office		514000				0.20	7,055
	TOTAL Reed, Brittany M						1.00	**35,275**
Schneider, Diana L	Administrative Business Associate	00091901	242500	12	1664	22.947	0.800	38,184
	(37-5101-9310001)COM - Business Office		514000				0.20	9,546
	TOTAL Schneider, Diana L						1.00	**47,730**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.400**	**188,219**
SUBTOTAL NONFACULTY							**5.277**	**279,918**
SUBTOTAL SALARIES & WAGES							**6.053**	**475,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4885						16,182
519200 FICA CONTRIBUTION								20,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Administration (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								33,315
519400 LIFE INSURANCE CONTRIBUTION								476
519800 WORKERS COMPENSATION								2,502
SUBTOTAL BENEFITS								**72,940**
TOTAL PERSONAL SERVICES								**548,871**
COST OBJECT TOTAL								**548,871**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Add'l DDIF Administration Otol (37-8390-4001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	1025		0.173	14,512
	(37-8390-4001001)DDIF Administration		513000				0.83	69,140
	TOTAL Zetterman, Julie A						1.00	**83,652**
SUBTOTAL NONFACULTY							**0.173**	**14,512**
SUBTOTAL SALARIES & WAGES							**0.173**	**14,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								493
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								1,016
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**2,224**
TOTAL PERSONAL SERVICES								**16,736**
COST OBJECT TOTAL								**16,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	659		0.574	47,800
	(37-8430-3001001)Clinical		511000				0.24	19,551
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	12,750
	(31-5301-0001)Pathology/Microbiology		511000				0.04	3,200
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,301**
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	616		0.213	20,058
	(34-2005-2070001)College of Pharmacy		511000				0.04	3,702
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.52	47,330
	(31-5301-0001)Pathology/Microbiology		511000				0.23	23,067
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Talmon, Geoffrey A						1.00	**104,157**
Fu, Kai	Professor	00092949	095150	12	1052		0.458	47,800
	(37-8430-3001001)Clinical		511000				0.03	3,198
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	35,354
	(31-5301-0001)Pathology/Microbiology		511000				0.12	12,800
	(36-5301-2343001)Pathology/Microbiology		511000				0.05	5,096
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	**109,248**
Lele, Subodh M	Professor	00092989	095150	12	526		0.115	11,950
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,702
	(37-8430-3001001)Clinical		511000				0.09	9,603
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,255
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,813
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,553
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	28,702
	(31-5301-0001)Pathology/Microbiology		511000				0.25	26,441
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.07	7,332
	TOTAL Lele, Subodh M						1.00	**104,351**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.360**	**127,608**
SUBTOTAL FACULTY							**1.360**	**127,608**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Martin, Kimberly K	Residency/Fellowship Coordinator II	00071730	242400	12	2080	23.836	1.000	49,579
SUBTOTAL NONFACULTY							**1.000**	**49,579**
SUBTOTAL SALARIES & WAGES							**2.360**	**177,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,024
519200 FICA CONTRIBUTION								7,619
519300 HEALTH INSURANCE CONTRIBUTION								12,403
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								931
	SUBTOTAL BENEFITS							**27,154**
	TOTAL PERSONAL SERVICES							**204,341**
	COST OBJECT TOTAL							**204,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Kirk W	Assoc Professor	00092121	090351	12	347		0.349	29,690
	(37-8430-3001001)Clinical		511000				0.13	10,904
	(37-8430-4001001)DDIF Administration		511000				0.17	14,845
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.35	29,690
	TOTAL Foster, Kirk W						1.00	**85,129**
Koepsell, Scott A	Asst Professor	00089081	090352	12	333		0.328	25,500
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	14,050
	(31-5301-0001)Pathology/Microbiology		511000				0.49	38,250
	TOTAL Koepsell, Scott A						1.00	**77,800**
Kozel, Jessica A	Asst Professor	00089763	090352	12	349		0.173	12,150
	(37-8430-3001001)Clinical		511000				0.48	33,850
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	12,150
	(31-5301-0001)Pathology/Microbiology		511000				0.17	12,150
	TOTAL Kozel, Jessica A						1.00	**70,300**
Greiner, Timothy C	Professor	00083190	095150	12	1017		0.380	37,627
	(34-1901-2115049)Lymphoma Support		511000				0.02	1,833
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	20,027
	(31-5301-0001)Pathology/Microbiology		511000				0.36	35,810
	(36-5301-2298001)Pathology/Microbiology		511000				0.04	3,581
	TOTAL Greiner, Timothy C						1.00	**98,878**
Lazenby, Audrey J	Professor	00093061	095150	12	310		0.304	39,300
	(31-5301-3078)COSTSHARING/ 34-5301-2055-001		511000				0.03	3,930
	(37-8430-3001001)Clinical		511000				0.24	31,231
	(37-8430-4001001)DDIF Administration		511000				0.15	19,650
	(31-5301-0001)Pathology/Microbiology		511000				0.18	23,410
	(34-5140-2044305)RAP Core		511000				0.03	3,666
	(34-1905-2216507)SPORE Tissue Core Bank - Br		511000				0.03	3,666
	(34-5360-2065002)Surgery		511000				0.04	4,628
	TOTAL Lazenby, Audrey J						1.00	**129,481**
McComb, Rodney D	Professor	00075672	095150	12	268		0.264	33,311
	(37-8430-3001001)Clinical		511000				0.47	59,633
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.13	16,655
	(31-5301-0001)Pathology/Microbiology		511000				0.13	16,655
	TOTAL McComb, Rodney D						1.00	**126,254**
Pirruccello, Samuel J	Professor	00075027	095150	12	314		0.153	18,688

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.23	28,037
	(31-5301-0001)Pathology/Microbiology		511000				0.31	37,375
	(37-5301-9001001)Regional Pathology Services		511000				0.31	37,375
	TOTAL Pirruccello, Samuel J						1.00	**121,475**
Qureishi, Hina N	Asst Professor	00092191	095154	12	248		0.243	16,800
	(37-8430-3001001)Clinical		511000				0.11	7,900
	(31-5301-0001)Pathology/Microbiology		511000				0.24	16,800
	TOTAL Qureishi, Hina N						0.60	**41,500**
Sofronescu, Alina G	Asst Professor	00089028	095154	12			0.200	18,764
	(37-8430-3001001)Clinical		511000				0.70	65,674
	(31-5301-0001)Pathology/Microbiology		511000				0.10	9,382
	TOTAL Sofronescu, Alina G						1.00	**93,820**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.394**	**231,830**
SUBTOTAL FACULTY							**2.394**	**231,830**
SUBTOTAL SALARIES & WAGES							**2.394**	**231,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,882
519200 FICA CONTRIBUTION								9,969
519300 HEALTH INSURANCE CONTRIBUTION								16,228
519400 LIFE INSURANCE CONTRIBUTION								232
519800 WORKERS COMPENSATION								1,219
SUBTOTAL BENEFITS								**35,530**
TOTAL PERSONAL SERVICES								**267,360**
COST OBJECT TOTAL								**267,360**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	526		0.142	19,632
	(37-8430-3001001)Clinical		511000				0.03	4,181
	(36-1905-2293001)Eppley		511000				0.07	9,636
	(31-5301-0001)Pathology/Microbiology		511000				0.34	47,816
	(36-5301-2341001)Pathology/Microbiology		511000				0.01	1,927
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.33	46,275
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.07	9,255
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**167,722**
Narayanasamy, Prabagaran	Asst Professor	00092971	090352	12	2080		1.000	68,959
Sun, Keer	Asst Professor	00090487	090352	12	1144		0.250	25,700
	(37-8430-4001001)DDIF Administration		511000				0.30	30,841
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,560
	(34-5301-2069001)Pathology/Microbiology		511000				0.25	25,700
	TOTAL Sun, Keer						1.00	**102,801**
Bayles, Kenneth W	Professor	00078893	095150	12			0.027	4,489
	(36-2005-2125001)College of Pharmacy		511000				0.01	2,033
	(31-5301-0001)Pathology/Microbiology		511000				0.12	20,491
	(34-5301-2072001)Pathology/Microbiology		511000				0.06	9,165
	(34-5301-2071207)Staphylococcal Biofilm Admi		511000				0.11	18,510
	(34-5301-2071307)Staphylococcal Biofilm Proj		511000				0.28	46,275
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	92,309
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**203,272**
Carson, Steven D	Professor	00073461	095150	12	1456		0.500	76,958
	(37-8430-4001001)DDIF Administration		511000				0.35	53,869
	(31-5301-0001)Pathology/Microbiology		511000				0.15	23,088
	TOTAL Carson, Steven D						1.00	**153,915**
Iwen, Peter C	Professor	00090218	095150	12			0.226	31,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0105-0094)Biosafety Officer		511000				0.23	32,179
	(36-5301-2127013)Bioterrorism Laboratory Ser		511000				0.17	23,384
	(37-8430-4001001)DDIF Administration		511000				0.17	23,384
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,589
	(36-5301-2340001)Pathology/Microbiology		511000				0.09	12,472
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**155,894**
McDonald, Thomas L	Professor	00071338	095150	12	1664		0.500	72,887
	(37-8430-4001001)DDIF Administration		511000				0.30	43,732
	(31-5301-0001)Pathology/Microbiology		511000				0.20	29,154
	TOTAL McDonald, Thomas L						1.00	**145,773**
Singh, Rakesh K	Professor	00085859	095150	12	884		0.325	46,174
	(34-2005-2066001)College of Pharmacy		511000				0.05	6,897
	(31-5301-0001)Pathology/Microbiology		511000				0.55	78,140
	(34-5140-2044705)TMEN-Project 4		511000				0.08	10,655
	TOTAL Singh, Rakesh K						1.00	**141,866**
Talmadge, James E	Professor	00079012	095150	12	1082		0.300	51,116
	(37-8430-4001001)DDIF Administration		511000				0.35	59,635
	(31-5301-0001)Pathology/Microbiology		511000				0.15	25,558
	(36-5301-2336001)Pathology/Microbiology		511000				0.20	34,078
	TOTAL Talmadge, James E						1.00	**170,387**
Iqbal, Javeed	Assoc Professor	00092426	095152	12	1308		0.280	35,666
	(37-8430-4001001)DDIF Administration		511000				0.22	27,988
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,462
	(36-5301-2298001)Pathology/Microbiology		511000				0.30	38,192
	TOTAL Iqbal, Javeed						1.00	**127,308**
Su, Kaihong	Assoc Professor	00093518	095152	12	855		0.211	21,868
	(37-8430-4001001)DDIF Administration		511000				0.20	20,739
	(31-5301-0001)Pathology/Microbiology		511000				0.30	31,108
	(34-5301-2065001)Pathology/Microbiology		511000				0.23	23,332
	(36-5301-2337001)Pathology/Microbiology		511000				0.06	6,647
	TOTAL Su, Kaihong						1.00	**103,694**
Wang, Guangshun	Assoc Professor	00089027	095152	12	884		0.125	12,853
	(37-8430-4001001)DDIF Administration		511000				0.30	30,845
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,564
	(34-5301-2072001)Pathology/Microbiology		511000				0.38	38,557
	TOTAL Wang, Guangshun						1.00	**102,819**
Campbell, Walter S	Asst Professor	4893 00092235	095154	12	632		0.488	58,339

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.11	12,964
	(36-5370-2006001)Emergency Medicine		511000				0.05	6,483
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,910
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.15	17,946
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,500
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	1,500
	TOTAL Campbell, Walter S						1.00	**129,642**
Chittezham Thomas, Vinai	Asst Professor	00071218	095154	12	1664		0.500	42,436
	(37-8430-4001001)DDIF Administration		511000				0.30	25,462
	(31-5301-0001)Pathology/Microbiology		511000				0.20	16,974
	TOTAL Chittezham Thomas, Vinai						1.00	**84,872**
Larson, Marilynn A	Asst Professor	00092269	095154	12	1040		0.200	15,095
	(37-8430-4001001)DDIF Administration		511000				0.30	22,644
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.40	30,192
	(31-5301-0001)Pathology/Microbiology		511000				0.10	7,548
	TOTAL Larson, Marilynn A						1.00	**75,479**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.074**	**583,558**
SUBTOTAL FACULTY							**5.074**	**583,558**
SUBTOTAL SALARIES & WAGES							**5.074**	**583,558**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,841
519200 FICA CONTRIBUTION								25,093
519300 HEALTH INSURANCE CONTRIBUTION								40,849
519400 LIFE INSURANCE CONTRIBUTION								584
519800 WORKERS COMPENSATION								3,067
SUBTOTAL BENEFITS								**89,434**
TOTAL PERSONAL SERVICES								**672,992**
COST OBJECT TOTAL								**672,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	4		0.030	4,181
	(37-8430-2001001)DDIF Research		511000				0.14	19,632
	(36-1905-2293001)Eppley		511000				0.07	9,636
	(31-5301-0001)Pathology/Microbiology		511000				0.34	47,816
	(36-5301-2341001)Pathology/Microbiology		511000				0.01	1,927
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.33	46,275
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.07	9,255
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	TOTAL Fey, Paul D						1.00	**167,722**
Baker, John J	Assoc Professor	00089712	090351	12	903		0.422	44,641
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	30,621
	(31-5301-0001)Pathology/Microbiology		511000				0.29	30,621
	TOTAL Baker, John J						1.00	**105,883**
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	530		0.235	19,551
	(37-8430-1002001)House Officer		511000				0.57	47,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	12,750
	(31-5301-0001)Pathology/Microbiology		511000				0.04	3,200
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,301**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	1200		0.570	54,803
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	20,650
	(31-5301-0001)Pathology/Microbiology		511000				0.22	20,650
	TOTAL DiMaio, Dominick J						1.00	**96,103**
Foster, Kirk W	Assoc Professor	00092121	090351	12	688		0.128	10,904
	(37-8430-4001001)DDIF Administration		511000				0.17	14,845
	(37-8430-1002002)House Officer Path Core Fac		511000				0.35	29,690
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.35	29,690
	TOTAL Foster, Kirk W						1.00	**85,129**
Amador, Catalina	Asst Professor	00090193	090352	12	2080		1.000	50,200
Gebhart, Catherine L	Asst Professor	00092612	090352	12	1768		0.702	73,539
	(31-5301-0001)Pathology/Microbiology		511000				0.18	18,708
	(36-5301-2342001)Pathology/Microbiology		511000				0.12	12,472
	TOTAL Gebhart, Catherine L						1.00	**104,719**
Kozel, Jessica A	Asst Professor	00089763	090352	12	682		0.481	33,850
	(37-8430-1002002)House Officer Path Core Fac		511000				0.17	12,150
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	12,150
	(31-5301-0001)Pathology/Microbiology	4895	511000				0.17	12,150
	TOTAL Kozel, Jessica A						1.00	**70,300**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shunkwiler, Sara M	Asst Professor	00078867	090352	12	971		0.448	33,700
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	20,700
	(31-5301-0001)Pathology/Microbiology		511000				0.28	20,700
	TOTAL Shunkwiler, Sara M						1.00	**75,100**
Yuan, Ji	Asst Professor	00092243	090352	12	653		0.292	17,600
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.35	21,300
	(31-5301-0001)Pathology/Microbiology		511000				0.35	21,300
	TOTAL Yuan, Ji						1.00	**60,200**
Cohen, Samuel M	Professor	00071115	095150	12	198		0.541	111,165
	(34-2005-2061708)COBRE - Core B		511000				0.03	5,550
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,985
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	40,010
	(31-5301-0001)Pathology/Microbiology		511000				0.09	18,985
	(36-5301-2344001)Pathology/Microbiology		511000				0.06	11,391
	TOTAL Cohen, Samuel M						1.00	**206,086**
Fu, Kai	Professor	00092949	095150	12	110		0.031	3,198
	(37-8430-1002001)House Officer		511000				0.46	47,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	35,354
	(31-5301-0001)Pathology/Microbiology		511000				0.12	12,800
	(36-5301-2343001)Pathology/Microbiology		511000				0.05	5,096
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	**109,248**
Lazenby, Audrey J	Professor	00093061	095150	12	528		0.241	31,231
	(31-5301-3078)COSTSHARING/ 34-5301-2055-001		511000				0.03	3,930
	(37-8430-4001001)DDIF Administration		511000				0.15	19,650
	(37-8430-1002002)House Officer Path Core Fac		511000				0.30	39,300
	(31-5301-0001)Pathology/Microbiology		511000				0.18	23,410
	(34-5140-2044305)RAP Core		511000				0.03	3,666
	(34-1905-2216507)SPORE Tissue Core Bank - Br		511000				0.03	3,666
	(34-5360-2065002)Surgery		511000				0.04	4,628
	TOTAL Lazenby, Audrey J						1.00	**129,481**
Lele, Subodh M	Professor	00092989	095150	12			0.092	9,603

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,702
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,255
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,813
	(37-8430-1002001)House Officer		511000				0.12	11,950
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,553
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	28,702
	(31-5301-0001)Pathology/Microbiology		511000				0.25	26,441
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.07	7,332
	TOTAL Lele, Subodh M						1.00	**104,351**
McComb, Rodney D	Professor	00075672	095150	12	1005		0.472	59,633
	(37-8430-1002002)House Officer Path Core Fac		511000				0.26	33,311
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.13	16,655
	(31-5301-0001)Pathology/Microbiology		511000				0.13	16,655
	TOTAL McComb, Rodney D						1.00	**126,254**
Pirruccello, Samuel J	Professor	00075027	095150	12			0.231	28,037
	(37-8430-1002002)House Officer Path Core Fac		511000				0.15	18,688
	(31-5301-0001)Pathology/Microbiology		511000				0.31	37,375
	(37-5301-9001001)Regional Pathology Services		511000				0.31	37,375
	TOTAL Pirruccello, Samuel J						1.00	**121,475**
Radio, Stanley J	Professor	00078203	095150	12	618		0.570	66,044
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	33,278
	(31-5301-0001)Pathology/Microbiology		511000				0.14	16,639
	TOTAL Radio, Stanley J						1.00	**115,961**
Wisecarver, James Lowell	Professor	00079650	095150	12	1055		0.500	63,158
	(37-8430-4001001)DDIF Administration		511000				0.17	21,093
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	21,093
	(31-5301-0001)Pathology/Microbiology		511000				0.17	21,093
	TOTAL Wisecarver, James Lowell						1.00	**126,437**
Qureishi, Hina N	Asst Professor	00092191	095154	12	260		0.114	7,900
	(37-8430-1002002)House Officer Path Core Fac		511000				0.24	16,800
	(31-5301-0001)Pathology/Microbiology		511000				0.24	16,800
	TOTAL Qureishi, Hina N						0.60	**41,500**
Sheinin, Yuri M	Asst Professor	00093182	095154	12	2080		0.046	38,349
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.95	1,851
	TOTAL Sheinin, Yuri M						1.00	**40,200**
Sofronescu, Alina G	Asst Professor	00089028	095154	12	1456		0.700	65,674
	(37-8430-1002002)House Officer Path Core Fac		511000				0.20	18,764
	(31-5301-0001)Pathology/Microbiology		511000				0.10	9,382
	TOTAL Sofronescu, Alina G						1.00	**93,820**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Costinean, Stefan	Instructor	00092305	095158	12			1.000	56,359
	TOTAL 511000 TENURED FACULTY SALARIES						**8.846**	**883,320**
SUBTOTAL FACULTY							**8.846**	**883,320**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC Bus Develop-Chief Technol Offcr	00093894	095101	12			0.141	32,206
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	8,961
	(31-5301-0001)Pathology/Microbiology		511000				0.04	8,676
	(31-4375-0001)AVC Bus Development/Chief Tech		512100				0.77	176,367
	TOTAL Markin, Rodney S						1.00	**226,210**
Fey, Paul D	Associate Director	00092053	095185	12			0.000	19,000
	(37-8430-2001001)DDIF Research		511000				0.14	19,632
	(36-1905-2293001)Eppley		511000				0.07	9,636
	(31-5301-0001)Pathology/Microbiology		511000				0.34	47,816
	(36-5301-2341001)Pathology/Microbiology		511000				0.01	1,927
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.33	46,275
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.07	9,255
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	TOTAL Fey, Paul D						1.00	**167,722**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.141**	**51,206**
SUBTOTAL NONFACULTY							**0.141**	**51,206**
SUBTOTAL SALARIES & WAGES							**8.987**	**934,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,774
519200 FICA CONTRIBUTION								40,185
519300 HEALTH INSURANCE CONTRIBUTION								65,417
519400 LIFE INSURANCE CONTRIBUTION								935
519800 WORKERS COMPENSATION								4,912
SUBTOTAL BENEFITS								**143,223**
TOTAL PERSONAL SERVICES								**1,077,749**
COST OBJECT TOTAL								**1,077,749**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Kirk W	Assoc Professor	00092121	090351	12			0.174	14,845
	(37-8430-3001001)Clinical		511000				0.13	10,904
	(37-8430-1002002)House Officer Path Core Fac		511000				0.35	29,690
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.35	29,690
	TOTAL Foster, Kirk W						1.00	**85,129**
Sun, Keer	Asst Professor	00090487	090352	12			0.300	30,841
	(37-8430-2001001)DDIF Research		511000				0.25	25,700
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,560
	(34-5301-2069001)Pathology/Microbiology		511000				0.25	25,700
	TOTAL Sun, Keer						1.00	**102,801**
Bridge, Julia Ann	Professor	00090320	095150	12	297		0.146	17,223
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	32,303
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,223
	(36-5301-2289001)Pathology/Microbiology		511000				0.29	34,447
	(34-1905-2216507)SPORE Tissue Core Bank - Br		511000				0.06	7,332
	(34-1901-2115050)Tumor Bank Support		511000				0.08	9,165
	TOTAL Bridge, Julia Ann						1.00	**117,693**
Carson, Steven D	Professor	00073461	095150	12	312		0.350	53,869
	(37-8430-2001001)DDIF Research		511000				0.50	76,958
	(31-5301-0001)Pathology/Microbiology		511000				0.15	23,088
	TOTAL Carson, Steven D						1.00	**153,915**
Iwen, Peter C	Professor	00090218	095150	12	418		0.169	23,384
	(31-0105-0094)Biosafety Officer		511000				0.23	32,179
	(36-5301-2127013)Bioterrorism Laboratory Ser		511000				0.17	23,384
	(37-8430-2001001)DDIF Research		511000				0.23	31,386
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,589
	(36-5301-2340001)Pathology/Microbiology		511000				0.09	12,472
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**155,894**
Kielian, Tammy L	Professor	00093504	095150	12	108		0.178	32,003

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	37,478
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,739
	(36-5301-2338001)Pathology/Microbiology		511000				0.01	2,249
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,622
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,255
	(34-5301-2071407)Staphylococcal Biofilm & Di		511000				0.05	9,255
	(34-5301-2071507)Staphylococcal Biofilm Proj		511000				0.05	9,255
	(34-5301-2071607)Staphylococcal Biofilm Proj		511000				0.26	46,275
	TOTAL Kielian, Tammy L						1.00	**187,386**
Lazenby, Audrey J	Professor	00093061	095150	12	310		0.152	19,650
	(31-5301-3078)COSTSHARING/ 34-5301-2055-001		511000				0.03	3,930
	(37-8430-3001001)Clinical		511000				0.24	31,231
	(37-8430-1002002)House Officer Path Core Fac		511000				0.30	39,300
	(31-5301-0001)Pathology/Microbiology		511000				0.18	23,410
	(34-5140-2044305)RAP Core		511000				0.03	3,666
	(34-1905-2216507)SPORE Tissue Core Bank - Br		511000				0.03	3,666
	(34-5360-2065002)Surgery		511000				0.04	4,628
	TOTAL Lazenby, Audrey J						1.00	**129,481**
McDonald, Thomas L	Professor	00071338	095150	12			0.300	43,732
	(37-8430-2001001)DDIF Research		511000				0.50	72,887
	(31-5301-0001)Pathology/Microbiology		511000				0.20	29,154
	TOTAL McDonald, Thomas L						1.00	**145,773**
Talmadge, James E	Professor	00079012	095150	12	104		0.350	59,635
	(37-8430-2001001)DDIF Research		511000				0.30	51,116
	(31-5301-0001)Pathology/Microbiology		511000				0.15	25,558
	(36-5301-2336001)Pathology/Microbiology		511000				0.20	34,078
	TOTAL Talmadge, James E						1.00	**170,387**
Wisecarver, James Lowell	Professor	00079650	095150	12	341		0.167	21,093
	(37-8430-3001001)Clinical		511000				0.50	63,158
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	21,093
	(31-5301-0001)Pathology/Microbiology		511000				0.17	21,093
	TOTAL Wisecarver, James Lowell						1.00	**126,437**
Augustine, Samuel C	Assoc Professor	00082911	095152	12	42		0.020	1,200
Iqbal, Javeed	Assoc Professor	00092426	095152	12			0.220	27,988

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.28	35,666
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,462
	(36-5301-2298001)Pathology/Microbiology		511000				0.30	38,192
	TOTAL Iqbal, Javeed						1.00	**127,308**
Johnson, Donald R	Assoc Professor	00071116	095152	12	1560		0.750	75,872
Su, Kaihong	Assoc Professor	00093518	095152	12			0.200	20,739
	(37-8430-2001001)DDIF Research		511000				0.21	21,868
	(31-5301-0001)Pathology/Microbiology		511000				0.30	31,108
	(34-5301-2065001)Pathology/Microbiology		511000				0.23	23,332
	(36-5301-2337001)Pathology/Microbiology		511000				0.06	6,647
	TOTAL Su, Kaihong						1.00	**103,694**
Wang, Guangshun	Assoc Professor	00089027	095152	12			0.300	30,845
	(37-8430-2001001)DDIF Research		511000				0.13	12,853
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,564
	(34-5301-2072001)Pathology/Microbiology		511000				0.38	38,557
	TOTAL Wang, Guangshun						1.00	**102,819**
Campbell, Walter S	Asst Professor	00092235	095154	12	227		0.108	12,964
	(37-8430-2001001)DDIF Research		511000				0.49	58,339
	(36-5370-2006001)Emergency Medicine		511000				0.05	6,483
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,910
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.15	17,946
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,500
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	1,500
	TOTAL Campbell, Walter S						1.00	**129,642**
Chittezham Thomas, Vinai	Asst Professor	00071218	095154	12			0.300	25,462
	(37-8430-2001001)DDIF Research		511000				0.50	42,436
	(31-5301-0001)Pathology/Microbiology		511000				0.20	16,974
	TOTAL Chittezham Thomas, Vinai						1.00	**84,872**
Larson, Marilynn A	Asst Professor	00092269	095154	12	208		0.300	22,644
	(37-8430-2001001)DDIF Research		511000				0.20	15,095
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.40	30,192
	(31-5301-0001)Pathology/Microbiology		511000				0.10	7,548
	TOTAL Larson, Marilynn A						1.00	**75,479**
Murphy, Caitlin N	Asst Professor	00093022	095154	12			0.600	45,320
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.40	29,680
	TOTAL Murphy, Caitlin N						1.00	**75,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.084**	**579,309**
SUBTOTAL FACULTY							**5.084**	**579,309**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Stites, Kirsten M	Research/Education Service Manager	00071870	243300	12	780		0.375	25,270
	(31-5301-0001)Pathology/Microbiology		513000				0.63	42,114
	TOTAL Stites, Kirsten M						1.00	**67,384**
Young, Keith A	Financial Coordinator	00075428	243302	12	520		0.250	20,285
	(31-5301-0001)Pathology/Microbiology		513000				0.75	60,857
	TOTAL Young, Keith A						1.00	**81,142**
Varga, David A	Pathology Specialist	00088750	363300	12	953		0.500	26,244
	(31-5301-0001)Pathology/Microbiology		513000				0.50	26,244
	TOTAL Varga, David A						1.00	**52,488**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.125**	**71,799**
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	520	16.698	0.250	8,683
	(31-5301-0001)Pathology/Microbiology		514000				0.75	26,048
	TOTAL Headley, Debra L						1.00	**34,731**
Curry, Kimberly M	Education Programs Coordinator	00082508	242400	12	1040	20.798	0.500	21,630
	(31-5301-0001)Pathology/Microbiology		514000				0.50	21,629
	TOTAL Curry, Kimberly M						1.00	**43,259**
Goshinska, Mary E	Office Associate II	00071657	242400	12	1560	21.245	0.750	33,142
	(31-5301-0001)Pathology/Microbiology		514000				0.25	11,048
	TOTAL Goshinska, Mary E						1.00	**44,190**
Rosales-Winters, Connie	Administrative Associate I	00071741	242400	12	520	26.387	0.250	13,721
	(31-5301-0001)Pathology/Microbiology		514000				0.75	41,163
	TOTAL Rosales-Winters, Connie						1.00	**54,884**
Roseland, Lisa A	Office Associate II	00091446	242400	12	1560	23.005	0.750	35,888
	(31-5301-0001)Pathology/Microbiology		514000				0.25	11,962
	TOTAL Roseland, Lisa A						1.00	**47,850**
Warchola, Karol A	Dept-Human Resources Associate	00077401	242400	12	520	22.296	0.250	11,594
	(31-5301-0001)Pathology/Microbiology		514000				0.75	34,781
	TOTAL Warchola, Karol A						1.00	**46,375**
Bradford, Melissa J	Office Associate I	00091050	242409	12	1560	20.708	0.750	32,305
	(31-5301-0001)Pathology/Microbiology		514000				0.24	10,337
	(36-5301-2344001)Pathology/Microbiology		514000				0.01	431
	TOTAL Bradford, Melissa J						1.00	**43,073**
Swirzinski, Jacqueline M	Office Associate I	00075353	242409	12	1560	18.540	0.750	28,922
	(31-5301-0001)Pathology/Microbiology		514000				0.25	9,641
	TOTAL Swirzinski, Jacqueline M						1.00	**38,563**
Tierney, Elizabeth C	Office Associate I	00071846	242409	12	1560	18.273	0.750	28,506

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-7117-2020003)LB595 Cowan Recruitment (Ka		514000				0.20	7,601
	(31-5301-0001)Pathology/Microbiology		514000				0.05	1,900
	TOTAL Tierney, Elizabeth C						1.00	**38,007**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**214,391**
515000 OTH ACAD SAL & WAGES								
Fowler, Randal C	Post-Doc Rsch Assoc	00092885	095075	12	2080		1.000	47,509
Razvi, Fareha	Post-Doc Rsch Assoc	00086666	095075	12	208		0.500	20,600
	(36-5319-2017001)Community-Acquired Pneumoni		515000				0.40	16,480
	(34-5319-2002001)Pediatrics		515000				0.10	4,120
	TOTAL Razvi, Fareha						1.00	**41,200**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**68,109**
SUBTOTAL NONFACULTY							**7.625**	**354,299**
SUBTOTAL SALARIES & WAGES							**12.709**	**933,608**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,743
519200 FICA CONTRIBUTION								40,145
519300 HEALTH INSURANCE CONTRIBUTION								65,353
519400 LIFE INSURANCE CONTRIBUTION								934
519800 WORKERS COMPENSATION								4,908
SUBTOTAL BENEFITS								**143,083**
TOTAL PERSONAL SERVICES								**1,076,691**
COST OBJECT TOTAL								**1,076,691**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: MMI (32)
COST OBJECT: MMI (37-8432-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olney, Ann Haskins	Professor	00071446	095150	12	368		0.177	28,997
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.27	46,054
	(37-5507-3007001)Hospital Genetic Support		511000				0.43	72,165
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.12	19,957
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	TOTAL Olney, Ann Haskins						1.00	**177,173**
Rush, Eric T	Asst Professor	00093758	095154	12	104		0.050	8,752
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.47	84,424
	(37-5507-3007001)Hospital Genetic Support		511000				0.41	73,646
	(36-5507-2120001)MMI		511000				0.01	1,796
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,287
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.03	4,491
	TOTAL Rush, Eric T						1.00	**179,396**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.227**	**37,749**
SUBTOTAL FACULTY							**0.227**	**37,749**
SUBTOTAL SALARIES & WAGES							**0.227**	**37,749**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,283
519200 FICA CONTRIBUTION								1,623
519300 HEALTH INSURANCE CONTRIBUTION								2,642
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**5,784**
TOTAL PERSONAL SERVICES								**43,533**
COST OBJECT TOTAL								**43,533**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: DDIF Instruction (37-8433-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Jeanne B	Administrator III	00084187	243300	12			0.156	13,648
	(31-5330-0001)Psychiatry Instruction		513000				0.84	73,697
	TOTAL Lincoln, Jeanne B						1.00	**87,345**
SUBTOTAL NONFACULTY							**0.156**	**13,648**
SUBTOTAL SALARIES & WAGES							**0.156**	**13,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								464
519200 FICA CONTRIBUTION								587
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**2,092**
TOTAL PERSONAL SERVICES								**15,740**
COST OBJECT TOTAL								**15,740**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: House Officer Psych Core Fac (37-8433-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wetzel, Martin W	Associate Professor	00089972	095152	12	173		0.059	14,696
	(31-5330-0001)Psychiatry Instruction		511000				0.04	10,024
	TOTAL Wetzel, Martin W						0.10	**24,720**
Hammer, Sharon J	Asst Professor	00092899	095154	12	185		0.137	14,696
	(37-8433-3001001)Clinical		511000				0.01	1,201
	(31-5330-0001)Psychiatry Instruction		511000				0.65	69,981
	TOTAL Hammer, Sharon J						0.80	**85,878**
Hwang, Soonjo	Asst Professor	00089981	095154	12			0.008	375
	(31-5330-0001)Psychiatry Instruction		511000				0.99	45,975
	TOTAL Hwang, Soonjo						1.00	**46,350**
Meyer Karre, Vakara M	Asst Professor	00089894	095154	12			0.317	14,696
	(37-8433-3001001)Clinical		511000				0.35	16,148
	(31-5330-0001)Psychiatry Instruction		511000				0.34	15,507
	TOTAL Meyer Karre, Vakara M						1.00	**46,351**
Wysoske, Rebecca	Asst Professor	00093066	095154	12	424		0.145	14,696
	(37-8433-3001001)Clinical		511000				0.38	38,095
	(31-5330-0001)Psychiatry Instruction		511000				0.48	48,349
	TOTAL Wysoske, Rebecca						1.00	**101,140**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.666**	**59,159**
SUBTOTAL FACULTY							**0.666**	**59,159**
SUBTOTAL SALARIES & WAGES							**0.666**	**59,159**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,011
519200 FICA CONTRIBUTION								2,544
519300 HEALTH INSURANCE CONTRIBUTION								4,141
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								311
SUBTOTAL BENEFITS								**9,066**
TOTAL PERSONAL SERVICES								**68,225**
COST OBJECT TOTAL								**68,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Egbert, Matthew	Assoc Professor	00083582	090351	12	990		0.723	96,620
	(31-5330-0001)Psychiatry Instruction		511000				0.28	37,087
	TOTAL Egbert, Matthew						1.00	**133,707**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	992		0.518	51,056
	(31-5330-0001)Psychiatry Instruction		511000				0.48	47,446
	TOTAL Magnuson, Thomas						1.00	**98,502**
Sharma, Ashish	Assoc Professor	00090177	090351	12	2		0.306	20,939
	(31-5330-0001)Psychiatry Instruction		511000				0.69	47,423
	TOTAL Sharma, Ashish						1.00	**68,362**
Strong, Sheritta A	Asst Professor	00093559	090352	12	1175		0.474	45,624
	(31-5330-0001)Psychiatry Instruction		511000				0.53	50,555
	TOTAL Strong, Sheritta A						1.00	**96,179**
Fleisher, Mark H	Professor	00080324	095150	12	1666		0.701	89,571
	(31-5330-0001)Psychiatry Instruction		511000				0.30	38,188
	TOTAL Fleisher, Mark H						1.00	**127,759**
McNeilly, Dennis P	Professor	00090437	095150	12	1007		0.496	45,049
	(31-5330-0001)Psychiatry Instruction		511000				0.50	45,697
	TOTAL McNeilly, Dennis P						1.00	**90,746**
Baus, Kristen G	Asst Professor	00093669	095154	12	300		0.258	13,287
	(31-5330-0001)Psychiatry Instruction		511000				0.34	17,613
	TOTAL Baus, Kristen G						0.60	**30,900**
Benton, Jeana L	Asst Professor	00087822	095154	12	2080		0.901	43,688
	(31-5330-0001)Psychiatry Instruction		511000				0.10	4,805
	TOTAL Benton, Jeana L						1.00	**48,493**
Gih, Daniel E	Asst Professor	00090176	095154	12			0.111	5,000
	(31-5330-0001)Psychiatry Instruction		511000				0.89	40,000
	TOTAL Gih, Daniel E						1.00	**45,000**
Hammer, Sharon J	Asst Professor	00092899	095154	12			0.011	1,201
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.14	14,696
	(31-5330-0001)Psychiatry Instruction		511000				0.65	69,981
	TOTAL Hammer, Sharon J						0.80	**85,878**
Meyer Karre, Vakara M	Asst Professor	00089894	095154	12	1156		0.348	16,148
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.32	14,696
	(31-5330-0001)Psychiatry Instruction		511000				0.34	15,507
	TOTAL Meyer Karre, Vakara M						1.00	**46,351**
West, Madeline J	Asst Professor	00076088	095154	12	1672		0.676	104,860

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5330-0001)Psychiatry Instruction		511000				0.32	50,318
	TOTAL West, Madeline J						1.00	**155,178**
Wysoske, Rebecca	Asst Professor	00093066	095154	12	963		0.377	38,095
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.15	14,696
	(31-5330-0001)Psychiatry Instruction		511000				0.48	48,349
	TOTAL Wysoske, Rebecca						1.00	**101,140**
Yalof, Jennifer A	Asst Professor	00087036	095154	12	416		0.200	16,480
	(31-5110-2500)Com Special State - Psychiatry		511000				0.50	41,200
	(31-5330-0001)Psychiatry Instruction		511000				0.30	24,720
	TOTAL Yalof, Jennifer A						1.00	**82,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.100**	**587,618**
SUBTOTAL FACULTY							**6.100**	**587,618**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wengel, Steven P	Chairperson	00071488	095140	12	260		0.031	7,327
	(31-5330-0001)Psychiatry Instruction		511000				0.40	93,856
	(31-5330-0001)Psychiatry Instruction		512000				0.57	150,991
	TOTAL Wengel, Steven P						1.00	**252,174**
SUBTOTAL NONFACULTY							**0.031**	**7,327**
SUBTOTAL SALARIES & WAGES							**6.131**	**594,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,228
519200 FICA CONTRIBUTION								25,583
519300 HEALTH INSURANCE CONTRIBUTION								41,646
519400 LIFE INSURANCE CONTRIBUTION								595
519800 WORKERS COMPENSATION								3,127
SUBTOTAL BENEFITS								**91,179**
TOTAL PERSONAL SERVICES								**686,124**
COST OBJECT TOTAL								**686,124**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Instruction (37-8440-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melliger, David C	Administrator II	00089814	243300	12			0.140	13,839
	(37-8450-4001001)DDIF Administration		513000				0.05	5,023
	(37-8450-1001001)DDIF Instruction		513000				0.43	42,757
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.06	5,846
	(31-5350-0001)Radiology Instruction		513000				0.32	31,053
	TOTAL Melliger, David C						1.00	**98,518**
SUBTOTAL NONFACULTY							**0.140**	**13,839**
SUBTOTAL SALARIES & WAGES							**0.140**	**13,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								595
519300 HEALTH INSURANCE CONTRIBUTION								969
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**2,122**
TOTAL PERSONAL SERVICES								**15,961**
COST OBJECT TOTAL								**15,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: House Officer (37-8440-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, Andrew O	Assoc Professor	00093494	095152	12	2038		0.980	69,778
	(36-5340-2027888) A Randomized; Double-blind		511000				0.02	1,450
	TOTAL Wahl, Andrew O						1.00	**71,228**
SUBTOTAL FACULTY							**0.980**	**69,778**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McKenny, Lynette M	Residency Program Coordinator I	00084503	242400	12	1776	23.111	0.854	41,068
	(37-8440-4001001)DDIF Administration		514000				0.15	7,003
	TOTAL McKenny, Lynette M						1.00	**48,071**
SUBTOTAL NONFACULTY							**0.854**	**41,068**
SUBTOTAL SALARIES & WAGES							**1.834**	**110,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,769
519200 FICA CONTRIBUTION								4,766
519300 HEALTH INSURANCE CONTRIBUTION								7,759
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								583
SUBTOTAL BENEFITS								**16,988**
TOTAL PERSONAL SERVICES								**127,834**
COST OBJECT TOTAL								**127,834**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Rad Onc Medical Residency Program (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	426		0.201	24,680
	(37-8440-3001001)Clinical		511000				0.55	66,783
	(37-8440-4001001)DDIF Administration		511000				0.12	15,116
	(36-5340-2028888)Radiation Oncology		511000				0.03	3,721
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.10	12,000
	TOTAL Zhen, Weining						1.00	**122,300**
Lin, Chi	Assoc Professor	00087818	095152	12	688		0.326	24,680
	(37-8440-3001001)Clinical		511000				0.56	42,488
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.08	5,999
	(34-1905-2216207)SPORE Batra Project 2		511000				0.03	2,444
	TOTAL Lin, Chi						1.00	**75,611**
Thompson, Robert B	Assoc Professor	00089113	095152	12	376		0.178	19,744
	(37-8440-3001001)Clinical		511000				0.68	75,055
	(37-8440-4001001)DDIF Administration		511000				0.05	5,101
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.10	11,000
	TOTAL Thompson, Robert B						1.00	**110,900**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.705**	**69,104**
SUBTOTAL FACULTY							**0.705**	**69,104**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	426		0.205	48,500
	(37-8440-4001001)DDIF Administration		511000				0.19	44,840
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.21	49,598
	(37-8440-3001001)Clinical		512000				0.14	31,999
	(37-8440-4001001)DDIF Administration		512000				0.26	61,260
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**246,197**
SUBTOTAL NONFACULTY							**0.205**	**48,500**
SUBTOTAL SALARIES & WAGES							**0.910**	**117,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,999
519200 FICA CONTRIBUTION								5,057
519300 HEALTH INSURANCE CONTRIBUTION								8,232
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Rad Onc Medical Residency Program (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**18,024**
	TOTAL PERSONAL SERVICES							**135,628**
	COST OBJECT TOTAL							**135,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical Enterprise (37-8440-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Mutian	Assoc Professor	00093609	095152	12	416		0.097	18,854
	(37-8440-3001001)Clinical		511000				0.60	116,515
	(37-8440-4001001)DDIF Administration		511000				0.30	58,824
	TOTAL Zhang, Mutian						1.00	**194,193**
SUBTOTAL FACULTY							**0.097**	**18,854**
SUBTOTAL SALARIES & WAGES							**0.097**	**18,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								641
519200 FICA CONTRIBUTION								811
519300 HEALTH INSURANCE CONTRIBUTION								1,320
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**2,890**
TOTAL PERSONAL SERVICES								**21,744**
COST OBJECT TOTAL								**21,744**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Research (37-8440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	148		0.084	8,848
	(34-5340-2004001)Radiation Oncology		511000				0.10	10,353
	(37-5340-2003001)Radiation Oncology		511000				0.75	79,386
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	6,889
	TOTAL Baranowska-Kortylewicz, Janina						1.00	**105,476**
SUBTOTAL FACULTY							**0.084**	**8,848**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	223		0.045	4,100
	(34-5340-2004001)Radiation Oncology		513000				0.26	23,544
	(37-5340-2003001)Radiation Oncology		513000				0.17	15,485
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.02	2,122
	TOTAL Kortylewicz, Zbigniew P						0.50	**45,251**
SUBTOTAL NONFACULTY							**0.045**	**4,100**
SUBTOTAL SALARIES & WAGES							**0.129**	**12,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								440
519200 FICA CONTRIBUTION								557
519300 HEALTH INSURANCE CONTRIBUTION								906
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**1,984**
TOTAL PERSONAL SERVICES								**14,932**
COST OBJECT TOTAL								**14,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	1150		0.547	66,783
	(37-8440-4001001)DDIF Administration		511000				0.12	15,116
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.20	24,680
	(36-5340-2028888)Radiation Oncology		511000				0.03	3,721
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.10	12,000
	TOTAL Zhen, Weining						1.00	**122,300**
Fan, Qiyong	Asst Professor	00092286	090352	12	2080		0.950	156,750
	(37-8440-4001001)DDIF Administration		511000				0.05	8,250
	TOTAL Fan, Qiyong						1.00	**165,000**
Hyun, Megan A	Asst Professor	00092445	090352	12			0.950	119,700
	(37-8440-4001001)DDIF Administration		511000				0.05	6,300
	TOTAL Hyun, Megan A						1.00	**126,000**
Wang, Xin	Asst Professor	00093601	090352	12	1872		0.900	129,780
	(37-8440-4001001)DDIF Administration		511000				0.10	14,420
	TOTAL Wang, Xin						1.00	**144,200**
Zhou, Sumin	Professor	00092144	095150	12	1231		0.620	192,741
	(37-8440-4001001)DDIF Administration		511000				0.34	106,008
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	12,124
	TOTAL Zhou, Sumin						1.00	**310,873**
Li, Sicong	Assoc Professor	00092526	095152	12	1575		0.790	177,448
	(37-8440-4001001)DDIF Administration		511000				0.20	44,861
	(34-1905-2216207)SPORE Batra Project 2		511000				0.01	1,574
	TOTAL Li, Sicong						1.00	**223,883**
Lin, Chi	Assoc Professor	00087818	095152	12	383		0.563	42,488
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.08	5,999
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.33	24,680
	(34-1905-2216207)SPORE Batra Project 2		511000				0.03	2,444
	TOTAL Lin, Chi						1.00	**75,611**
Thompson, Robert B	Assoc Professor	00089113	095152	12	1452		0.677	75,055
	(37-8440-4001001)DDIF Administration		511000				0.05	5,101
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.18	19,744
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.10	11,000
	TOTAL Thompson, Robert B						1.00	**110,900**
Zhang, Mutian	Assoc Professor	00093609	095152	12	641		0.600	116,515
	(37-8440-1002003)Clinical Enterprise		511000				0.10	18,854
	(37-8440-4001001)DDIF Administration		511000				0.30	58,824
	TOTAL Zhang, Mutian						1.00	**194,193**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zheng, Dandan	Assoc Professor	00087801	095152	12	1872		0.900	164,524
	(37-8440-4001001)DDIF Administration		511000				0.10	18,280
	TOTAL Zheng, Dandan						1.00	**182,804**
Lei, Yu	Asst Professor	00092082	095154	12	1872		0.900	156,014
	(37-8440-4001001)DDIF Administration		511000				0.10	17,335
	TOTAL Lei, Yu						1.00	**173,349**
Wang, Shuo	Asst Professor	00093567	095154	12			0.950	126,350
	(37-5101-3003001)Com/Hospital Support		511000				0.05	6,650
	TOTAL Wang, Shuo						1.00	**133,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.347**	**1,524,148**
SUBTOTAL FACULTY							**9.347**	**1,524,148**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	283		0.136	31,999
	(37-8440-4001001)DDIF Administration		511000				0.19	44,840
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.21	49,598
	(37-8440-4001001)DDIF Administration		512000				0.26	61,260
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**246,197**
SUBTOTAL NONFACULTY							**0.136**	**31,999**
SUBTOTAL SALARIES & WAGES							**9.483**	**1,556,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,909
519200 FICA CONTRIBUTION								66,914
519300 HEALTH INSURANCE CONTRIBUTION								108,930
519400 LIFE INSURANCE CONTRIBUTION								1,556
519800 WORKERS COMPENSATION								8,180
SUBTOTAL BENEFITS								**238,489**
TOTAL PERSONAL SERVICES								**1,794,636**
COST OBJECT TOTAL								**1,794,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	258		0.124	15,116
	(37-8440-3001001)Clinical		511000				0.55	66,783
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.20	24,680
	(36-5340-2028888)Radiation Oncology		511000				0.03	3,721
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.10	12,000
	TOTAL Zhen, Weining						1.00	**122,300**
Fan, Qiyong	Asst Professor	00092286	090352	12	2080		0.050	8,250
	(37-8440-3001001)Clinical		511000				0.95	156,750
	TOTAL Fan, Qiyong						1.00	**165,000**
Hyun, Megan A	Asst Professor	00092445	090352	12			0.050	6,300
	(37-8440-3001001)Clinical		511000				0.95	119,700
	TOTAL Hyun, Megan A						1.00	**126,000**
Wang, Xin	Asst Professor	00093601	090352	12	208		0.100	14,420
	(37-8440-3001001)Clinical		511000				0.90	129,780
	TOTAL Wang, Xin						1.00	**144,200**
Enke, Charles A	Professor	00090083	095150	12	395		0.190	44,840
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.21	49,598
	(37-8440-3001001)Clinical		512000				0.14	31,999
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**246,197**
Zhou, Sumin	Professor	00092144	095150	12	768		0.341	106,008
	(37-8440-3001001)Clinical		511000				0.62	192,741
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	12,124
	TOTAL Zhou, Sumin						1.00	**310,873**
Li, Sicong	Assoc Professor	00092526	095152	12	416		0.200	44,861
	(37-8440-3001001)Clinical		511000				0.79	177,448
	(34-1905-2216207)SPORE Batra Project 2		511000				0.01	1,574
	TOTAL Li, Sicong						1.00	**223,883**
Thompson, Robert B	Assoc Professor	00089113	095152	12	96		0.046	5,101
	(37-8440-3001001)Clinical		511000				0.68	75,055
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.18	19,744
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.10	11,000
	TOTAL Thompson, Robert B						1.00	**110,900**
Zhang, Mutian	Assoc Professor	00093609	095152	12	416		0.303	58,824

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-3001001)Clinical		511000				0.60	116,515
	(37-8440-1002003)Clinical Enterprise		511000				0.10	18,854
	TOTAL Zhang, Mutian						1.00	**194,193**
Zheng, Dandan	Assoc Professor	00087801	095152	12	208		0.100	18,280
	(37-8440-3001001)Clinical		511000				0.90	164,524
	TOTAL Zheng, Dandan						1.00	**182,804**
Lei, Yu	Asst Professor	00092082	095154	12	208		0.100	17,335
	(37-8440-3001001)Clinical		511000				0.90	156,014
	TOTAL Lei, Yu						1.00	**173,349**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.604**	**339,335**
SUBTOTAL FACULTY							**1.604**	**339,335**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	539		0.259	61,260
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.21	49,598
	(37-8440-3001001)Clinical		512000				0.14	31,999
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**246,197**
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy	Clinical Study Nurse Coordinator	00072607	293323	12	1953		0.939	85,351
	(36-5340-2027888) A Randomized; Double-blind		513000				0.01	143
	(36-5340-2028888)Radiation Oncology		513000				0.05	2,903
	TOTAL Filler-Katz, Amy						1.00	**88,397**
514000 CLER/TECH/SERV WAGES								
Halsey, Linda I	Accounting/Office Associate II	00085048	242400	12	1903	19.939	0.915	37,941
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.09	3,532
	TOTAL Halsey, Linda I						1.00	**41,473**
McClure, William L	Administrative Business Associate	00089203	242400	12	1768	27.038	0.850	47,761
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.15	8,477
	TOTAL McClure, William L						1.00	**56,238**
McKenny, Lynette M	Residency Program Coordinator I	00084503	242400	12	304	23.111	0.146	7,003
	(37-8440-1002001)House Officer		514000				0.85	41,068
	TOTAL McKenny, Lynette M						1.00	**48,071**
Swanson, Katherine E	Office Associate I	00090942	242409	12	1928	20.742	0.927	39,984
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.07	3,159
	TOTAL Swanson, Katherine E						1.00	**43,143**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.838**	**132,689**
SUBTOTAL NONFACULTY							**4.036**	**279,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**5.640**	**618,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,034
519200 FICA CONTRIBUTION								26,601
519300 HEALTH INSURANCE CONTRIBUTION								43,304
519400 LIFE INSURANCE CONTRIBUTION								619
519800 WORKERS COMPENSATION								3,252
	SUBTOTAL BENEFITS							**94,810**
	TOTAL PERSONAL SERVICES							**713,445**
	COST OBJECT TOTAL							**713,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Instruction (37-8450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12	71		0.175	42,000
	(37-8450-3001001)Clinical		511000				0.34	80,616
	(37-8450-4001001)DDIF Administration		511000				0.19	45,840
	(31-5350-0001)Radiology Instruction		511000				0.22	53,989
	(37-8450-4001001)DDIF Administration		512000				0.08	18,149
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**250,594**
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12			0.148	12,930
	(37-8450-4001001)DDIF Administration		513000				0.37	32,518
	(37-5350-9710001)Radiology		513000				0.08	6,889
	(31-5350-0001)Radiology Instruction		513000				0.40	34,763
	TOTAL Davis, Kristi K						1.00	**87,100**
Melliger, David C	Administrator II	00089814	243300	12			0.434	42,757
	(37-8450-4001001)DDIF Administration		513000				0.05	5,023
	(37-8440-1001001)DDIF Instruction		513000				0.14	13,839
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.06	5,846
	(31-5350-0001)Radiology Instruction		513000				0.32	31,053
	TOTAL Melliger, David C						1.00	**98,518**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.582**	**55,687**
SUBTOTAL NONFACULTY							**0.757**	**97,687**
SUBTOTAL SALARIES & WAGES							**0.757**	**97,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,321
519200 FICA CONTRIBUTION								4,201
519300 HEALTH INSURANCE CONTRIBUTION								6,838
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								513
SUBTOTAL BENEFITS								**14,971**
TOTAL PERSONAL SERVICES								**112,658**
COST OBJECT TOTAL								**112,658**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: House Officer (37-8450-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVries, Matthew J	Assoc Professor	00092380	095152	12	1624		0.780	129,153
	(37-8450-3001001)Clinical		511000				0.15	24,255
	(31-5350-0001)Radiology Instruction		511000				0.07	12,000
	TOTAL DeVries, Matthew J						1.00	**180,408**
Slater, Dick D	Assoc Professor	00087228	095152	12	1437		0.639	80,600
	(37-8450-3001001)Clinical		511000				0.02	2,274
	(31-5350-0001)Radiology Instruction		511000				0.14	18,008
	TOTAL Slater, Dick D						0.80	**100,882**
Manzer, Melissa N	Asst Professor	00093062	095154	12	470		0.226	14,618
	(31-5350-0001)Radiology Instruction		511000				0.77	49,938
	TOTAL Manzer, Melissa N						1.00	**64,556**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.645**	**224,371**
SUBTOTAL FACULTY							**1.645**	**224,371**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
DeVries, Matthew J	Resident Program Director	00092912	095081	12			0.000	15,000
	(37-8450-3001001)Clinical		511000				0.15	24,255
	(31-5350-0001)Radiology Instruction		511000				0.07	12,000
	TOTAL DeVries, Matthew J						1.00	**180,408**
514000 CLER/TECH/SERV WAGES								
Hunter, Tina S	Residency Program Coordinator II	00090030	242400	12	2080	27.516	1.000	57,234
SUBTOTAL NONFACULTY							**1.000**	**72,234**
SUBTOTAL SALARIES & WAGES							**2.645**	**296,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,085
519200 FICA CONTRIBUTION								12,754
519300 HEALTH INSURANCE CONTRIBUTION								20,762
519400 LIFE INSURANCE CONTRIBUTION								297
519800 WORKERS COMPENSATION								1,559
SUBTOTAL BENEFITS								**45,457**
TOTAL PERSONAL SERVICES								**342,062**
COST OBJECT TOTAL								**342,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Residents-Diagnostic Radiology (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Joseph C	Professor	00071518	095150	12	626		0.266	42,806
	(37-8450-3001001)Clinical		511000				0.56	89,860
	(31-5350-0001)Radiology Instruction		511000				0.18	28,047
	TOTAL Anderson, Joseph C						1.00	**160,713**
Moore, Timothy E	Professor	00073161	095150	12	447		0.191	29,623
	(37-8450-3001001)Clinical		511000				0.56	87,120
	(31-5350-0001)Radiology Instruction		511000				0.15	22,801
	TOTAL Moore, Timothy E						0.90	**139,544**
White, Matthew L	Professor	00076825	095150	12	439		0.186	23,822
	(37-8450-2001001)DDIF Research		511000				0.14	18,266
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(37-5126-1001001)Hunt Professorship Of Radio		511000				0.28	36,000
	(34-5160-2074001)Pharmacology		511000				0.08	10,707
	(31-5350-0001)Radiology Instruction		511000				0.16	20,711
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**137,772**
Helvey, Jason T	Assoc Professor	00092425	095152	12	901		0.383	47,615
	(31-5350-0001)Radiology Instruction		511000				0.62	76,801
	TOTAL Helvey, Jason T						1.00	**124,416**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	435		0.184	28,947
	(37-8450-3001001)Clinical		511000				0.26	39,915
	(31-5350-0001)Radiology Instruction		511000				0.36	56,747
	TOTAL Oliveto, Jennifer M						0.80	**125,609**
Williams, Cheryl A	Assoc Professor	00085206	095152	12	435		0.185	24,743
	(37-8450-3001001)Clinical		511000				0.41	54,110
	(31-5350-0001)Radiology Instruction		511000				0.11	14,774
	TOTAL Williams, Cheryl A						0.70	**93,627**
Hansen, Neil J	Asst Professor	00093300	095154	12	1042		0.501	48,503
	(37-8450-3001001)Clinical		511000				0.02	1,628
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.48	46,630
	TOTAL Hansen, Neil J						1.00	**96,761**
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	959		0.408	47,615
	(37-8450-3001001)Clinical		511000				0.28	33,158
	(31-5350-0001)Radiology Instruction		511000				0.31	35,949
	TOTAL Muinov, Lyudmila M						1.00	**116,722**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.304**	**293,674**
SUBTOTAL FACULTY							**2.304**	**293,674**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Residents-Diagnostic Radiology (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.304**	**293,674**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,985
519200 FICA CONTRIBUTION								12,628
519300 HEALTH INSURANCE CONTRIBUTION								20,557
519400 LIFE INSURANCE CONTRIBUTION								294
519800 WORKERS COMPENSATION								1,544
	SUBTOTAL BENEFITS							**45,008**
	TOTAL PERSONAL SERVICES							**338,682**
	COST OBJECT TOTAL							**338,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Research (37-8450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Matthew L	Professor	00076825	095150	12			0.143	18,266
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(37-5126-1001001)Hunt Professorship Of Radio		511000				0.28	36,000
	(34-5160-2074001)Pharmacology		511000				0.08	10,707
	(31-5350-0001)Radiology Instruction		511000				0.16	20,711
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.19	23,822
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**137,772**
SUBTOTAL FACULTY							**0.143**	**18,266**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	832	18.831	0.400	15,660
	(33-5350-2222)Bioimaging Core Lab		514000				0.34	13,420
	(31-3205-0655)Bioimaging Facility-Boska		514000				0.26	10,088
	TOTAL Mellon, Melissa L						1.00	**39,168**
515000 OTH ACAD SAL & WAGES								
Zhang, Yan	Research Associate	00093440	095704	12	1065		0.496	23,591
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		515000				0.29	13,538
	(31-5350-0001)Radiology Instruction		515000				0.22	10,398
	TOTAL Zhang, Yan						1.00	**47,527**
SUBTOTAL NONFACULTY							**0.896**	**39,251**
SUBTOTAL SALARIES & WAGES							**1.039**	**57,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,956
519200 FICA CONTRIBUTION								2,473
519300 HEALTH INSURANCE CONTRIBUTION								4,026
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**8,815**
TOTAL PERSONAL SERVICES								**66,332**
COST OBJECT TOTAL								**66,332**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Orton, Donald	Professor	00080884	090350	12	374		0.142	27,079
	(31-5350-0001)Radiology Instruction		511000				0.04	7,189
	TOTAL Orton, Donald						0.18	**34,268**
Apker, Kimberly A	Assoc Professor	00093069	090351	12	1697		0.910	106,987
	(31-5350-0001)Radiology Instruction		511000				0.09	10,535
	TOTAL Apker, Kimberly A						1.00	**117,522**
Harrison, William L	Assoc Professor	00093301	090351	12	1758		0.925	129,258
	(31-5350-0001)Radiology Instruction		511000				0.08	10,535
	TOTAL Harrison, William L						1.00	**139,793**
Keiper, Mark D	Assoc Professor	00074967	090351	12	1733		0.918	118,705
	(31-5350-0001)Radiology Instruction		511000				0.08	10,535
	TOTAL Keiper, Mark D						1.00	**129,240**
Poage, David P	Assoc Professor	00078465	090351	12	1762		0.929	131,008
	(31-5350-0001)Radiology Instruction		511000				0.07	10,010
	TOTAL Poage, David P						1.00	**141,018**
Anderson, Joseph C	Professor	00071518	095150	12	980		0.559	89,860
	(31-5350-0001)Radiology Instruction		511000				0.18	28,047
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.27	42,806
	TOTAL Anderson, Joseph C						1.00	**160,713**
Hankins, Jordan H	Professor	00092382	095150	12	1394		0.717	98,175
	(31-5350-0001)Radiology Instruction		511000				0.08	11,347
	TOTAL Hankins, Jordan H						0.80	**109,522**
Moore, Timothy E	Professor	00073161	095150	12	1123		0.562	87,120
	(31-5350-0001)Radiology Instruction		511000				0.15	22,801
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.19	29,623
	TOTAL Moore, Timothy E						0.90	**139,544**
Walker, Craig W	Professor	00078882	095150	12	262		0.335	80,616
	(37-8450-4001001)DDIF Administration		511000				0.19	45,840
	(31-5350-0001)Radiology Instruction		511000				0.22	53,989
	(37-8450-4001001)DDIF Administration		512000				0.08	18,149
	(37-8450-1001001)DDIF Instruction		512000				0.18	42,000
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**250,594**
DeVries, Matthew J	Assoc Professor	00092380	095152	12	306		0.147	24,255

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-1002001)House Officer		511000				0.78	129,153
	(31-5350-0001)Radiology Instruction		511000				0.07	12,000
	(37-8450-1002001)House Officer		512100				0.00	15,000
	TOTAL DeVries, Matthew J						1.00	**180,408**
McBride, Joseph J	Assoc Professor	00093656	095152	12	1722		0.890	121,109
	(31-5350-0001)Radiology Instruction		511000				0.11	14,913
	TOTAL McBride, Joseph J						1.00	**151,022**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	847		0.255	39,915
	(31-5350-0001)Radiology Instruction		511000				0.36	56,747
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.18	28,947
	TOTAL Oliveto, Jennifer M						0.80	**125,609**
Slater, Dick D	Assoc Professor	00087228	095152	12	206		0.018	2,274
	(37-8450-1002001)House Officer		511000				0.64	80,600
	(31-5350-0001)Radiology Instruction		511000				0.14	18,008
	TOTAL Slater, Dick D						0.80	**100,882**
Williams, Cheryl A	Assoc Professor	00085206	095152	12	1003		0.405	54,110
	(31-5350-0001)Radiology Instruction		511000				0.11	14,774
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.19	24,743
	TOTAL Williams, Cheryl A						0.70	**93,627**
Defoe, Adam J	Asst Professor	00093643	095154	12	2080		0.827	37,300
	(31-5350-0001)Radiology Instruction		511000				0.17	7,800
	TOTAL Defoe, Adam J						1.00	**45,100**
Grier, Candace G	Asst Professor	00092141	095154	12	926		0.437	70,049
	(31-5350-0001)Radiology Instruction		511000				0.06	10,162
	TOTAL Grier, Candace G						0.50	**80,211**
Hansen, Neil J	Asst Professor	00093300	095154	12	35		0.017	1,628
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.48	46,630
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.50	48,503
	TOTAL Hansen, Neil J						1.00	**96,761**
Kirkpatrick, Marcus S	Asst Professor	00092240	095154	12	2080		1.000	40,100
Kunnathil, Sushama P	Asst Professor	00092679	095154	12	1059		0.516	62,455
	(31-5350-0001)Radiology Instruction		511000				0.08	10,102
	TOTAL Kunnathil, Sushama P						0.60	**72,557**
Millerd, Patrick J	Asst Professor	00093644	095154	12	1830		0.923	92,400
	(31-5350-0001)Radiology Instruction		511000				0.08	7,700
	TOTAL Millerd, Patrick J						1.00	**100,100**
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	1092		0.284	33,158

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5350-0001)Radiology Instruction		511000				0.31	35,949
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.41	47,615
	TOTAL Muinov, Lyudmila M						1.00	**116,722**
Stemm, Richard A	Asst Professor	00092069	095154	12	1999		1.000	41,728
Vargo, Christopher J	Asst Professor	00092659	095154	12	1743		0.877	95,629
	(31-5350-0001)Radiology Instruction		511000				0.12	13,355
	TOTAL Vargo, Christopher J						1.00	**108,984**
Vaughn, Lonnie D	Asst Professor	00092728	095154	12	2080		1.000	41,100
Zajicek, Anna K	Asst Professor	00093762	095154	12	1828		0.931	93,268
	(31-5350-0001)Radiology Instruction		511000				0.07	6,932
	TOTAL Zajicek, Anna K						1.00	**100,200**
Edney, Elizabeth A	Instructor	00092142	095158	12			1.000	63,852
Yung, Michael O	Instructor	00092378	095158	12			1.000	63,852
	TOTAL 511000 TENURED FACULTY SALARIES						**17.524**	**1,846,990**
SUBTOTAL FACULTY							**17.524**	**1,846,990**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McBride, Joseph J	Div Chief - Interven Radiology	00092913	095858	12			0.000	15,000
	(31-5350-0001)Radiology Instruction		511000				0.11	14,913
	TOTAL McBride, Joseph J						1.00	**151,022**
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**17.524**	**1,861,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,308
519200 FICA CONTRIBUTION								80,066
519300 HEALTH INSURANCE CONTRIBUTION								130,339
519400 LIFE INSURANCE CONTRIBUTION								1,862
519800 WORKERS COMPENSATION								9,788
SUBTOTAL BENEFITS								**285,363**
TOTAL PERSONAL SERVICES								**2,147,353**
COST OBJECT TOTAL								**2,147,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12			0.079	12,111
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	38,199
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.08	11,460
	(34-5350-2011008)NE Ctr Nanom-Core A parent		511000				0.10	15,280
	(34-5160-2064018)Pharmacology		511000				0.06	8,403
	(34-5160-2090020)Pharmacology		511000				0.09	13,122
	(34-5350-2012006)Radiology		511000				0.10	15,280
	(31-5350-0001)Radiology Instruction		511000				0.20	30,537
	(34-5160-2071101)SMART HAND Gendelman		511000				0.06	8,403
	TOTAL Boska, Michael D						1.00	**152,795**
Walker, Craig W	Professor	00078882	095150	12			0.191	45,840
	(37-8450-3001001)Clinical		511000				0.34	80,616
	(31-5350-0001)Radiology Instruction		511000				0.22	53,989
	(37-8450-1001001)DDIF Instruction		512000				0.18	42,000
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**250,594**
Liu, Yutong	Assoc Professor	00092405	095152	12			0.508	51,239
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.03	2,940
	(31-5350-0001)Radiology Instruction		511000				0.46	46,761
	TOTAL Liu, Yutong						1.00	**100,940**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12			0.384	36,788
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	23,948
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.10	9,207
	(34-5350-2012006)Radiology		511000				0.20	19,158
	(31-5350-0001)Radiology Instruction		511000				0.07	6,689
	TOTAL Sajja, Balasrinivasa R						1.00	**95,790**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.162**	**145,978**
SUBTOTAL FACULTY							**1.162**	**145,978**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12			0.075	18,149
	(37-8450-3001001)Clinical		511000				0.34	80,616
	(31-5350-0001)Radiology Instruction		511000				0.22	53,989
	(37-8450-1001001)DDIF Instruction		512000				0.18	42,000
	(31-5350-0001)Radiology Instruction	4928	512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**250,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12			0.374	32,518
	(37-8450-1001001)DDIF Instruction		513000				0.15	12,930
	(37-5350-9710001)Radiology		513000				0.08	6,889
	(31-5350-0001)Radiology Instruction		513000				0.40	34,763
	TOTAL Davis, Kristi K						1.00	**87,100**
Melliger, David C	Administrator II	00089814	243300	12			0.052	5,023
	(37-8440-1001001)DDIF Instruction		513000				0.14	13,839
	(37-8450-1001001)DDIF Instruction		513000				0.43	42,757
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.06	5,846
	(31-5350-0001)Radiology Instruction		513000				0.32	31,053
	TOTAL Melliger, David C						1.00	**98,518**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.426**	**37,541**
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	1177	18.773	0.566	22,118
	(37-5350-9710001)Radiology		514000				0.12	4,789
	(31-5350-0001)Radiology Instruction		514000				0.31	12,140
	TOTAL Reichart, Jennifer M						1.00	**39,047**
Stillahn, Lisa A	Office Associate II	00086338	242400	12	1280	25.586	0.616	32,760
	(37-5350-9710001)Radiology		514000				0.13	6,717
	(31-5350-0001)Radiology Instruction		514000				0.26	13,742
	TOTAL Stillahn, Lisa A						1.00	**53,219**
Boyer, Angela R	Office Associate I	00072038	242409	12	1271	18.926	0.611	24,046
	(31-5350-0001)Radiology Instruction		514000				0.39	15,320
	TOTAL Boyer, Angela R						1.00	**39,366**
Klein, Deborah A	Office Associate I	00071018	242409	12	1275	21.351	0.613	27,222
	(31-5350-0001)Radiology Instruction		514000				0.39	17,188
	TOTAL Klein, Deborah A						1.00	**44,410**
Tunney, Tiffany M	Office Associate I	00071529	242409	12	1475	17.773	0.709	26,207
	(31-5350-0001)Radiology Instruction		514000				0.29	10,760
	TOTAL Tunney, Tiffany M						1.00	**36,967**
Witthoft, Marie J	Administrative Research Associate	00079812	242500	12	1415	26.466	0.680	37,455
	(33-5350-2222)Bioimaging Core Lab		514000				0.08	4,542
	(31-5350-0001)Radiology Instruction		514000				0.24	13,052
	TOTAL Witthoft, Marie J						1.00	**55,049**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.795**	**169,808**
SUBTOTAL NONFACULTY							**4.296**	**225,498**
SUBTOTAL SALARIES & WAGES							**5.458**	**371,476**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								12,630
519200 FICA CONTRIBUTION								15,973
519300 HEALTH INSURANCE CONTRIBUTION								26,003
519400 LIFE INSURANCE CONTRIBUTION								371
519800 WORKERS COMPENSATION								1,953
SUBTOTAL BENEFITS								**56,930**
TOTAL PERSONAL SERVICES								**428,406**
COST OBJECT TOTAL								**428,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: DDIF Instruction (37-8460-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borg, Carin	Administrator IV	00075437	243300	12	574		0.276	35,753
	(31-5360-0001)Surgery Instruction		513000				0.72	94,017
	TOTAL Borg, Carin						1.00	**129,770**
SUBTOTAL NONFACULTY							**0.276**	**35,753**
SUBTOTAL SALARIES & WAGES							**0.276**	**35,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,216
519200 FICA CONTRIBUTION								1,537
519300 HEALTH INSURANCE CONTRIBUTION								2,503
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**5,480**
TOTAL PERSONAL SERVICES								**41,233**
COST OBJECT TOTAL								**41,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: House Officer (37-8460-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langenfeld, Sean J	Asst Professor	00076075	090352	12	1109		0.373	24,430
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.38	25,000
	(31-5360-0001)Surgery Instruction		511000				0.25	16,000
	TOTAL Langenfeld, Sean J						1.00	**65,430**
SUBTOTAL FACULTY							**0.373**	**24,430**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krueger, Jolene	Residency Program Coordinator II	00071331	242400	12	2080	23.171	1.000	48,196
SUBTOTAL NONFACULTY							**1.000**	**48,196**
SUBTOTAL SALARIES & WAGES							**1.373**	**72,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,469
519200 FICA CONTRIBUTION								3,123
519300 HEALTH INSURANCE CONTRIBUTION								5,084
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								382
SUBTOTAL BENEFITS								**11,131**
TOTAL PERSONAL SERVICES								**83,757**
COST OBJECT TOTAL								**83,757**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	468		0.010	2,000
	(37-8469-3001001)Clinical		511000				0.10	20,519
	(37-8469-2001001)DDIF Research		511000				0.36	71,850
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,881
	(34-5360-2069001)Surgery		511000				0.05	9,210
	(36-5360-2141001)Surgery		511000				0.18	35,940
	(31-5360-0001)Surgery Instruction		511000				0.29	58,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,400**
Carlson, Mark A	Professor	00090495	090350	12			0.149	13,687
	(35-5360-2010001)Surgery		511000				0.50	46,164
	(36-5360-2176001)Surgery		511000				0.10	9,234
	TOTAL Carlson, Mark A						0.75	**69,085**
Johanning, Jason M	Professor	00092389	090350	12	48		0.023	2,000
	(37-8469-3001001)Clinical		511000				0.22	18,955
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,881
	(35-5360-2010001)Surgery		511000				0.12	10,216
	(31-5360-0001)Surgery Instruction		511000				0.23	20,000
	TOTAL Johanning, Jason M						0.63	**55,052**
Lackner, Rudy P	Professor	00092523	090350	12	35		0.017	2,000
	(37-8462-1002001)House Officer		511000				0.95	108,763
	(31-5360-0001)Surgery Instruction		511000				0.04	4,000
	TOTAL Lackner, Rudy P						1.00	**114,763**
Schenarts, Paul J	Professor	00074125	090350	12	815		0.397	39,872
	(37-8470-3001001)Clinical		511000				0.11	10,528
	(31-5360-0001)Surgery Instruction		511000				0.50	50,000
	TOTAL Schenarts, Paul J						1.00	**100,400**
Thayer, Sarah P	Professor	00071700	090350	12	42		0.020	2,000

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8461-3001001)Clinical		511000				0.00	73
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,107
	(34-5360-2065002)Surgery		511000				0.37	37,020
	(31-5360-0001)Surgery Instruction		511000				0.08	8,000
	(37-8461-3001001)Clinical		512000				0.00	100,266
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(36-7125-2021999)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021998)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,619
	TOTAL Thayer, Sarah P						1.00	**312,300**
Cemaj, Samuel	Assoc Professor	00072665	090351	12	137		0.066	5,000
	(37-8470-3001001)Clinical		511000				0.88	66,450
	(31-5360-0001)Surgery Instruction		511000				0.05	4,000
	TOTAL Cemaj, Samuel						1.00	**75,450**
Trujillo, Karin	Assoc Professor	00093541	090351	12	54		0.025	2,000
	(37-8462-3001001)Clinical		511000				0.85	67,060
	(37-8462-2001001)DDIF Research		511000				0.02	1,565
	(37-8462-1002002)HO Sur - Core Fund		511000				0.05	4,000
	(31-5360-0001)Surgery Instruction		511000				0.05	4,000
	TOTAL Trujillo, Karin						1.00	**78,625**
Buesing, Keely L	Asst Professor	00093535	090352	12	193		0.611	39,872
	(37-8470-2001001)House Officer		511000				0.11	6,840
	(36-5360-2193001)Surgery		511000				0.14	9,300
	(31-5360-0001)Surgery Instruction		511000				0.14	9,288
	TOTAL Buesing, Keely L						1.00	**65,300**
Kothari, Vishal M	Asst Professor	00092310	090352	12	1404		0.683	44,872
	(37-8471-3001001)Clinical		511000				0.11	7,413
	(35-5360-2011001)Surgery		511000				0.14	9,440
	(31-5360-0001)Surgery Instruction		511000				0.06	4,000
	TOTAL Kothari, Vishal M						1.00	**65,725**
Langenfeld, Sean J	Asst Professor	00076075	090352	12	636		0.382	25,000
	(37-8460-1002001)House Officer		511000				0.37	24,430
	(31-5360-0001)Surgery Instruction		511000				0.25	16,000
	TOTAL Langenfeld, Sean J						1.00	**65,430**
Maskin, Alexander T	Asst Professor	00090492	090352	12	58		0.028	2,000
	(37-8468-3001001)Clinical		511000				0.92	64,720
	(31-5360-0001)Surgery Instruction		511000				0.06	4,000
	TOTAL Maskin, Alexander T						1.00	**70,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mercer, David W	Professor	00093613	095150	12	364		0.178	39,872
	(37-8460-4001001)DDIF Administration		511000				0.22	49,749
	(37-8460-4001001)DDIF Administration		512000				0.11	24,432
	(31-5360-0001)Surgery Instruction		512000				0.49	120,000
	TOTAL Mercer, David W						1.00	**234,053**
Thompson, Jon S	Professor	00071535	095150	12	499		0.258	39,872
	(37-8471-3001001)Clinical		511000				0.03	4,215
	(37-8471-4001001)DDIF Administration		511000				0.52	80,000
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	(31-5360-0001)Surgery Instruction		511000				0.12	18,000
	TOTAL Thompson, Jon S						1.00	**152,087**
Ly, Quan P	Assoc Professor	00092965	095152	12	356		0.059	4,706
	(37-8461-2001001)DDIF Research		511000				0.33	26,550
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	3,666
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.46	36,961
	(31-5360-0001)Surgery Instruction		511000				0.10	8,000
	TOTAL Ly, Quan P						1.00	**79,883**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.906**	**264,753**
SUBTOTAL FACULTY							**2.906**	**264,753**
SUBTOTAL SALARIES & WAGES							**2.906**	**264,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,002
519200 FICA CONTRIBUTION								11,384
519300 HEALTH INSURANCE CONTRIBUTION								18,533
519400 LIFE INSURANCE CONTRIBUTION								265
519800 WORKERS COMPENSATION								1,392
SUBTOTAL BENEFITS								**40,576**
TOTAL PERSONAL SERVICES								**305,329**
COST OBJECT TOTAL								**305,329**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: DDIF Administration (37-8460-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David W	Professor	00093613	095150	12	468		0.222	49,749
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	39,872
	(31-5360-0001)Surgery Instruction		512000				0.49	120,000
	TOTAL Mercer, David W						1.00	**234,053**
Shaw Jr, Byers W	Professor	00090099	095150	12	603		0.586	138,060
	(31-5360-0001)Surgery Instruction		511000				0.41	97,484
	TOTAL Shaw Jr, Byers W						1.00	**235,544**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.808**	**187,809**
SUBTOTAL FACULTY							**0.808**	**187,809**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson	00087760	095140	12	87		0.109	24,432
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	39,872
	(31-5360-0001)Surgery Instruction		512000				0.49	120,000
	TOTAL Mercer, David W						1.00	**234,053**
SUBTOTAL NONFACULTY							**0.109**	**24,432**
SUBTOTAL SALARIES & WAGES							**0.917**	**212,241**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,216
519200 FICA CONTRIBUTION								9,126
519300 HEALTH INSURANCE CONTRIBUTION								14,857
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								1,116
SUBTOTAL BENEFITS								**32,527**
TOTAL PERSONAL SERVICES								**244,768**
COST OBJECT TOTAL								**244,768**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Research (37-8461-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12	703		0.530	53,107
	(37-8461-3001001)Clinical		511000				0.00	73
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	37,020
	(31-5360-0001)Surgery Instruction		511000				0.08	8,000
	(37-8461-3001001)Clinical		512000				0.00	100,266
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(36-7125-2021999)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021998)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,619
	TOTAL Thayer, Sarah P						1.00	**312,300**
Are, Chandrakanth	Professor	00093212	095150	12	54		0.040	3,186
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	3,666
	(31-5360-0001)Surgery Instruction		511000				0.91	72,946
	TOTAL Are, Chandrakanth						1.00	**79,798**
Ly, Quan P	Assoc Professor	00092965	095152	12	414		0.332	26,550
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.06	4,706
	(34-1905-2216207)SPORE Batra Project 2		511000				0.05	3,666
	(34-1905-2216907)SPORE Brattain Project 3		511000				0.46	36,961
	(31-5360-0001)Surgery Instruction		511000				0.10	8,000
	TOTAL Ly, Quan P						1.00	**79,883**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.902**	**82,843**
SUBTOTAL FACULTY							**0.902**	**82,843**
SUBTOTAL SALARIES & WAGES							**0.902**	**82,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,817
519200 FICA CONTRIBUTION								3,562
519300 HEALTH INSURANCE CONTRIBUTION								5,799
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								435
SUBTOTAL BENEFITS								**12,696**
TOTAL PERSONAL SERVICES								**95,539**
COST OBJECT TOTAL								**95,539**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: Clinical (37-8461-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12	148		0.001	73
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,107
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	37,020
	(31-5360-0001)Surgery Instruction		511000				0.08	8,000
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(36-7125-2021999)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021998)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,619
	TOTAL Thayer, Sarah P						1.00	**312,300**
Foster, Jason M	Assoc Professor	00093792	090351	12	1789		0.888	63,425
	(31-5360-0001)Surgery Instruction		511000				0.11	8,000
	TOTAL Foster, Jason M						1.00	**71,425**
de Rosa, Nicole	Asst Professor	00089720	090352	12	1849		0.734	33,100
	(31-5360-0001)Surgery Instruction		511000				0.27	12,000
	TOTAL de Rosa, Nicole						1.00	**45,100**
Padussis, James C	Asst Professor	00090488	090352	12	1849		0.734	33,100
	(31-5360-0001)Surgery Instruction		511000				0.27	12,000
	TOTAL Padussis, James C						1.00	**45,100**
Silva-Lopez, Edibaldo	Professor	00093572	095150	12	1656		0.837	61,720
	(31-5360-0001)Surgery Instruction		511000				0.16	12,000
	TOTAL Silva-Lopez, Edibaldo						1.00	**73,720**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.194**	**191,418**
SUBTOTAL FACULTY							**3.194**	**191,418**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	100,266

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: Clinical (37-8461-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,107
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	37,020
	(31-5360-0001)Surgery Instruction		511000				0.08	8,000
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(36-7125-2021999)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021998)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,619
	TOTAL Thayer, Sarah P						1.00	**312,300**
SUBTOTAL NONFACULTY							**0**	**100,266**
SUBTOTAL SALARIES & WAGES							**3.194**	**291,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,917
519200 FICA CONTRIBUTION								12,542
519300 HEALTH INSURANCE CONTRIBUTION								20,418
519400 LIFE INSURANCE CONTRIBUTION								292
519800 WORKERS COMPENSATION								1,533
SUBTOTAL BENEFITS								**44,702**
TOTAL PERSONAL SERVICES								**336,386**
COST OBJECT TOTAL								**336,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Administration (37-8461-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Chief	00093430	095858	12			0.000	30,000
	(37-8461-3001001)Clinical		511000				0.00	73
	(37-8461-2001001)DDIF Research		511000				0.53	53,107
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	37,020
	(31-5360-0001)Surgery Instruction		511000				0.08	8,000
	(37-8461-3001001)Clinical		512000				0.00	100,266
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(36-7125-2021999)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021998)Cost share companion for 34		512000				0.00	12,831
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,619
	TOTAL Thayer, Sarah P						1.00	**312,300**
SUBTOTAL FACULTY							**0**	**30,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cole, Alice S	Administrative Associate II	00077290	242402	12	2080	24.720	1.000	51,418
McWilliams, Kimberly R	Administrative Associate II	00091948	242402	12	2080	25.235	1.000	52,489
Rife, Rebecca J	Office Associate I	00091381	242409	12	2080	17.580	1.000	36,566
Schroder, Kathryn L	Office Associate I	00088200	242409	12	2080	16.750	1.000	34,840
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**175,313**
SUBTOTAL NONFACULTY							**4.000**	**175,313**
SUBTOTAL SALARIES & WAGES							**4.000**	**205,313**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,981
519200 FICA CONTRIBUTION								8,828
519300 HEALTH INSURANCE CONTRIBUTION								14,372
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								1,079
SUBTOTAL BENEFITS								**31,465**
TOTAL PERSONAL SERVICES								**236,778**
COST OBJECT TOTAL								**236,778**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: House Officer (37-8462-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12	1772		0.948	108,763
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(31-5360-0001)Surgery Instruction		511000				0.04	4,000
	TOTAL Lackner, Rudy P						1.00	**114,763**
SUBTOTAL FACULTY							**0.948**	**108,763**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	Residency/Fellowship Coordinator II	00079173	242400	12	520	21.749	0.250	11,309
	(37-8467-1002001)House Officer		514000				0.50	22,619
	(37-8469-1002001)House Officer		514000				0.25	11,309
	TOTAL Harris, Antoinette						1.00	**45,237**
SUBTOTAL NONFACULTY							**0.250**	**11,309**
SUBTOTAL SALARIES & WAGES							**1.198**	**120,072**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,082
519200 FICA CONTRIBUTION								5,163
519300 HEALTH INSURANCE CONTRIBUTION								8,405
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								631
SUBTOTAL BENEFITS								**18,401**
TOTAL PERSONAL SERVICES								**138,473**
COST OBJECT TOTAL								**138,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: HO Sur - Core Fund (37-8462-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moulton, Michael J	Professor	00093438	090350	12			0.030	3,000
	(37-8463-3001001)Clinical		511000				0.85	85,900
	(31-5360-0001)Surgery Instruction		511000				0.12	12,000
	(37-8463-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	**125,900**
Trujillo, Karin	Assoc Professor	00093541	090351	12	127		0.051	4,000
	(37-8462-3001001)Clinical		511000				0.85	67,060
	(37-8462-2001001)DDIF Research		511000				0.02	1,565
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(31-5360-0001)Surgery Instruction		511000				0.05	4,000
	TOTAL Trujillo, Karin						1.00	**78,625**
Um, John Y	Assoc Professor	00093570	090351	12			0.038	3,000
	(37-8463-3001001)Clinical		511000				0.91	71,625
	(31-5360-0001)Surgery Instruction		511000				0.05	4,000
	TOTAL Um, John Y						1.00	**78,625**
Merritt-Genore, HelenMari L	Asst Professor	00092505	090352	12	198		0.100	5,000
	(37-8463-3001001)Clinical		511000				0.74	37,100
	(31-5360-0001)Surgery Instruction		511000				0.16	8,000
	TOTAL Merritt-Genore, HelenMari L						1.00	**50,100**
Siddique, Aleem	Asst Professor	00082773	095154	12	131		0.053	4,000
	(37-8463-3001001)Clinical		511000				0.84	63,300
	(31-5360-0001)Surgery Instruction		511000				0.11	8,000
	TOTAL Siddique, Aleem						1.00	**75,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.272**	**19,000**
SUBTOTAL FACULTY							**0.272**	**19,000**
SUBTOTAL SALARIES & WAGES							**0.272**	**19,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								646
519200 FICA CONTRIBUTION								817
519300 HEALTH INSURANCE CONTRIBUTION								1,330
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**2,912**
TOTAL PERSONAL SERVICES								**21,912**
COST OBJECT TOTAL		4942						**21,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: DDIF Research (37-8462-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Karin	Assoc Professor	00093541	090351	12			0.020	1,565
	(37-8462-3001001)Clinical		511000				0.85	67,060
	(37-8462-1002002)HO Sur - Core Fund		511000				0.05	4,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(31-5360-0001)Surgery Instruction		511000				0.05	4,000
	TOTAL Trujillo, Karin						1.00	**78,625**
SUBTOTAL FACULTY							**0.020**	**1,565**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53
519200 FICA CONTRIBUTION								67
519300 HEALTH INSURANCE CONTRIBUTION								110
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**240**
TOTAL PERSONAL SERVICES								**1,805**
COST OBJECT TOTAL								**1,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: Clinical (37-8462-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Karin	Assoc Professor	00093541	090351	12			0.853	67,060
	(37-8462-2001001)DDIF Research		511000				0.02	1,565
	(37-8462-1002002)HO Sur - Core Fund		511000				0.05	4,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(31-5360-0001)Surgery Instruction		511000				0.05	4,000
	TOTAL Trujillo, Karin						1.00	**78,625**
SUBTOTAL FACULTY							**0.853**	**67,060**
SUBTOTAL SALARIES & WAGES							**0.853**	**67,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,280
519200 FICA CONTRIBUTION								2,884
519300 HEALTH INSURANCE CONTRIBUTION								4,694
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								353
SUBTOTAL BENEFITS								**10,278**
TOTAL PERSONAL SERVICES								**77,338**
COST OBJECT TOTAL								**77,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: DDIF Administration (37-8462-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Campbell, Sydney A	Office Associate I	00091748	242409	12	2080	18.105	1.000	37,658
VanHorn, Melissa M	Office Associate I	00090369	242409	12	1872	19.701	0.900	36,880
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.900**	**74,538**
SUBTOTAL NONFACULTY							**1.900**	**74,538**
SUBTOTAL SALARIES & WAGES							**1.900**	**74,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,534
519200 FICA CONTRIBUTION								3,205
519300 HEALTH INSURANCE CONTRIBUTION								5,218
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								**11,424**
TOTAL PERSONAL SERVICES								**85,962**
COST OBJECT TOTAL								**85,962**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Instruction (37-8463-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	547		0.249	20,567
	(37-8463-4001001)DDIF Administration		513000				0.50	41,106
	(37-5360-4000001)Surgery		513000				0.15	12,381
	(37-5360-4001001)Surgery		513000				0.11	8,667
	TOTAL Rheault, Tracy A						1.00	**82,721**
SUBTOTAL NONFACULTY							**0.249**	**20,567**
SUBTOTAL SALARIES & WAGES							**0.249**	**20,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								699
519200 FICA CONTRIBUTION								884
519300 HEALTH INSURANCE CONTRIBUTION								1,440
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								108
SUBTOTAL BENEFITS								**3,152**
TOTAL PERSONAL SERVICES								**23,719**
COST OBJECT TOTAL								**23,719**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Research (37-8463-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kamtz, Natalie M	Clinical Study Coordinator	00085087	293300	12	2080		0.750	47,300
	(37-8463-4001002)Surg-Card Research Overhead		513000				0.25	15,766
	TOTAL Kamtz, Natalie M						1.00	**63,066**
McCain, Natalia T	Research Nurse Coordinator	00072242	293316	12			0.750	47,045
	(37-8463-4001002)Surg-Card Research Overhead		513000				0.25	15,682
	TOTAL McCain, Natalia T						1.00	**62,727**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**94,345**
SUBTOTAL NONFACULTY							**1.500**	**94,345**
SUBTOTAL SALARIES & WAGES							**1.500**	**94,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,208
519200 FICA CONTRIBUTION								4,057
519300 HEALTH INSURANCE CONTRIBUTION								6,604
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								496
SUBTOTAL BENEFITS								**14,459**
TOTAL PERSONAL SERVICES								**108,804**
COST OBJECT TOTAL								**108,804**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: Clinical (37-8463-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moulton, Michael J	Professor	00093438	090350	12	1770		0.851	85,900
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	3,000
	(31-5360-0001)Surgery Instruction		511000				0.12	12,000
	(37-8463-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	**125,900**
Um, John Y	Assoc Professor	00093570	090351	12			0.911	71,625
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	3,000
	(31-5360-0001)Surgery Instruction		511000				0.05	4,000
	TOTAL Um, John Y						1.00	**78,625**
Merritt-Genore, HelenMari L	Asst Professor	00092505	090352	12	1674		0.740	37,100
	(37-8462-1002002)HO Sur - Core Fund		511000				0.10	5,000
	(31-5360-0001)Surgery Instruction		511000				0.16	8,000
	TOTAL Merritt-Genore, HelenMari L						1.00	**50,100**
Siddique, Aleem	Asst Professor	00082773	095154	12	1812		0.841	63,300
	(37-8462-1002002)HO Sur - Core Fund		511000				0.05	4,000
	(31-5360-0001)Surgery Instruction		511000				0.11	8,000
	TOTAL Siddique, Aleem						1.00	**75,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.343**	**257,925**
SUBTOTAL FACULTY							**3.343**	**257,925**
SUBTOTAL SALARIES & WAGES							**3.343**	**257,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,769
519200 FICA CONTRIBUTION								11,091
519300 HEALTH INSURANCE CONTRIBUTION								18,055
519400 LIFE INSURANCE CONTRIBUTION								258
519800 WORKERS COMPENSATION								1,356
SUBTOTAL BENEFITS								**39,529**
TOTAL PERSONAL SERVICES								**297,454**
COST OBJECT TOTAL								**297,454**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Administration (37-8463-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moulton, Michael J	Section Chief	00092028	095858	12			0.000	25,000
	(37-8463-3001001)Clinical		511000				0.85	85,900
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	3,000
	(31-5360-0001)Surgery Instruction		511000				0.12	12,000
	TOTAL Moulton, Michael J						1.00	**125,900**
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12			0.496	41,106
	(37-8463-1001001)DDIF Instruction		513000				0.25	20,567
	(37-5360-4000001)Surgery		513000				0.15	12,381
	(37-5360-4001001)Surgery		513000				0.11	8,667
	TOTAL Rheault, Tracy A						1.00	**82,721**
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242400	12	1560	21.496	0.750	33,534
	(37-5360-4000001)Surgery		514000				0.10	4,471
	(37-5360-4001001)Surgery		514000				0.15	6,707
	TOTAL Hovorka, Tina						1.00	**44,712**
Wicks, Brandy J	Office Associate I	00081961	242409	12	2080	19.055	1.000	39,634
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**73,168**
SUBTOTAL NONFACULTY							**2.246**	**139,274**
SUBTOTAL SALARIES & WAGES							**2.246**	**139,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,735
519200 FICA CONTRIBUTION								5,989
519300 HEALTH INSURANCE CONTRIBUTION								9,749
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								732
SUBTOTAL BENEFITS								**21,344**
TOTAL PERSONAL SERVICES								**160,618**
COST OBJECT TOTAL								**160,618**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: Surg-Card Research Overhead (37-8463-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kamtz, Natalie M	Clinical Study Coordinator	00085087	293300	12			0.250	15,766
	(37-8463-2001001)DDIF Research		513000				0.75	47,300
	TOTAL Kamtz, Natalie M						1.00	**63,066**
McCain, Natalia T	Research Nurse Coordinator	00072242	293316	12			0.250	15,682
	(37-8463-2001001)DDIF Research		513000				0.75	47,045
	TOTAL McCain, Natalia T						1.00	**62,727**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**31,448**
SUBTOTAL NONFACULTY							**0.500**	**31,448**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,069
519200 FICA CONTRIBUTION								1,352
519300 HEALTH INSURANCE CONTRIBUTION								2,201
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**4,818**
TOTAL PERSONAL SERVICES								**36,266**
COST OBJECT TOTAL								**36,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: DDIF Instruction (37-8464-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	501		0.132	9,403
	(37-8464-4001001)DDIF Administration		513000				0.40	28,655
	(37-8464-1002001)House Officer		513000				0.47	33,277
	TOTAL Tolliver, Patricia C						1.00	**71,335**
SUBTOTAL NONFACULTY							**0.132**	**9,403**
SUBTOTAL SALARIES & WAGES							**0.132**	**9,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								404
519300 HEALTH INSURANCE CONTRIBUTION								658
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**1,440**
TOTAL PERSONAL SERVICES								**10,843**
COST OBJECT TOTAL								**10,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: House Officer (37-8464-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Assoc Professor	00092428	090351	12	1260		0.719	63,849
	(37-8464-4001001)DDIF Administration		511000				0.28	25,000
	TOTAL Desa, Valmont P						1.00	**88,849**
SUBTOTAL FACULTY							**0.719**	**63,849**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	917		0.466	33,277
	(37-8464-4001001)DDIF Administration		513000				0.40	28,655
	(37-8464-1001001)DDIF Instruction		513000				0.13	9,403
	TOTAL Tolliver, Patricia C						1.00	**71,335**
SUBTOTAL NONFACULTY							**0.466**	**33,277**
SUBTOTAL SALARIES & WAGES							**1.185**	**97,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,302
519200 FICA CONTRIBUTION								4,176
519300 HEALTH INSURANCE CONTRIBUTION								6,799
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								511
SUBTOTAL BENEFITS								**14,885**
TOTAL PERSONAL SERVICES								**112,011**
COST OBJECT TOTAL								**112,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: Clinical (37-8464-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruskin, James D	Professor	00092127	090350	12			0.750	41,350
Davis, Leon F	Professor	00071536	095150	12	1518		0.800	136,275
Untrauer, Jason B	Asst Professor	00093770	095154	12	1947		1.000	77,714
	TOTAL 511000 TENURED FACULTY SALARIES						**2.550**	**255,339**
SUBTOTAL FACULTY							**2.550**	**255,339**
SUBTOTAL SALARIES & WAGES							**2.550**	**255,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,682
519200 FICA CONTRIBUTION								10,980
519300 HEALTH INSURANCE CONTRIBUTION								17,874
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								1,342
SUBTOTAL BENEFITS								**39,133**
TOTAL PERSONAL SERVICES								**294,472**
COST OBJECT TOTAL								**294,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: DDIF Administration (37-8464-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Assoc Professor	00092428	090351	12	820		0.281	25,000
	(37-8464-1002001)House Officer		511000				0.72	63,849
	TOTAL Desa, Valmont P						1.00	**88,849**
SUBTOTAL FACULTY							**0.281**	**25,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	917		0.402	28,655
	(37-8464-1001001)DDIF Instruction		513000				0.13	9,403
	(37-8464-1002001)House Officer		513000				0.47	33,277
	TOTAL Tolliver, Patricia C						1.00	**71,335**
SUBTOTAL NONFACULTY							**0.402**	**28,655**
SUBTOTAL SALARIES & WAGES							**0.683**	**53,655**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,824
519200 FICA CONTRIBUTION								2,307
519300 HEALTH INSURANCE CONTRIBUTION								3,756
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								**8,223**
TOTAL PERSONAL SERVICES								**61,878**
COST OBJECT TOTAL								**61,878**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Instruction (37-8465-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	1414		0.537	33,144
	(37-8465-4001001)DDIF Administration		513000				0.46	38,378
	TOTAL Abboud, Cheryl A						1.00	**71,522**
SUBTOTAL NONFACULTY							**0.537**	**33,144**
SUBTOTAL SALARIES & WAGES							**0.537**	**33,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,127
519200 FICA CONTRIBUTION								1,425
519300 HEALTH INSURANCE CONTRIBUTION								2,320
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**5,079**
TOTAL PERSONAL SERVICES								**38,223**
COST OBJECT TOTAL								**38,223**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: House Officer (37-8465-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	1660		0.725	64,575
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,851
	(37-8465-2001001)DDIF Research		511000				0.03	2,584
	(31-5360-0001)Surgery Instruction		511000				0.23	20,000
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**114,010**
SUBTOTAL FACULTY							**0.725**	**64,575**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Monaghan, Mary E	Residency Program Coordinator I	00080940	242400	12	2080	22.971	1.000	47,780
SUBTOTAL NONFACULTY							**1.000**	**47,780**
SUBTOTAL SALARIES & WAGES							**1.725**	**112,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,820
519200 FICA CONTRIBUTION								4,831
519300 HEALTH INSURANCE CONTRIBUTION								7,865
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								591
SUBTOTAL BENEFITS								**17,219**
TOTAL PERSONAL SERVICES								**129,574**
COST OBJECT TOTAL								**129,574**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: HO Sur-Urol Core Fund (37-8465-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deibert, Christopher M	Asst Professor	00092932	090352	12	1498		0.539	24,317
	(37-8465-3001001)Clinical		511000				0.37	16,783
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Deibert, Christopher M						1.00	**45,100**
Kim, Ina W	Asst Professor	00092999	090352	12	716		0.373	24,317
	(37-8465-3001001)Clinical		511000				0.57	36,883
	(31-5360-0001)Surgery Instruction		511000				0.06	4,000
	TOTAL Kim, Ina W						1.00	**65,200**
Villanueva, Carlos A	Asst Professor	00080080	090352	12	2080		0.599	24,317
	(37-5360-4007001)Surgery		511000				0.40	16,283
	TOTAL Villanueva, Carlos A						1.00	**40,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.511**	**72,951**
SUBTOTAL FACULTY							**1.511**	**72,951**
SUBTOTAL SALARIES & WAGES							**1.511**	**72,951**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,480
519200 FICA CONTRIBUTION								3,137
519300 HEALTH INSURANCE CONTRIBUTION								5,107
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								383
SUBTOTAL BENEFITS								**11,180**
TOTAL PERSONAL SERVICES								**84,131**
COST OBJECT TOTAL								**84,131**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Research (37-8465-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	64		0.029	2,584
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,851
	(37-8465-1002001)House Officer		511000				0.73	64,575
	(31-5360-0001)Surgery Instruction		511000				0.23	20,000
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**114,010**
SUBTOTAL FACULTY							**0.029**	**2,584**
SUBTOTAL SALARIES & WAGES							**0.029**	**2,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88
519200 FICA CONTRIBUTION								111
519300 HEALTH INSURANCE CONTRIBUTION								181
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**397**
TOTAL PERSONAL SERVICES								**2,981**
COST OBJECT TOTAL								**2,981**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: Clinical (37-8465-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deibert, Christopher M	Asst Professor	00092932	090352	12	352		0.372	16,783
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.54	24,317
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Deibert, Christopher M						1.00	**45,100**
Kim, Ina W	Asst Professor	00092999	090352	12	1204		0.566	36,883
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.37	24,317
	(31-5360-0001)Surgery Instruction		511000				0.06	4,000
	TOTAL Kim, Ina W						1.00	**65,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.938**	**53,666**
SUBTOTAL FACULTY							**0.938**	**53,666**
SUBTOTAL SALARIES & WAGES							**0.938**	**53,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,825
519200 FICA CONTRIBUTION								2,308
519300 HEALTH INSURANCE CONTRIBUTION								3,757
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								**8,226**
TOTAL PERSONAL SERVICES								**61,892**
COST OBJECT TOTAL								**61,892**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Administration (37-8465-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
LaGrange, Chad A	Division Chief	00071197	095858	12			0.000	25,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,851
	(37-8465-2001001)DDIF Research		511000				0.03	2,584
	(37-8465-1002001)House Officer		511000				0.73	64,575
	(31-5360-0001)Surgery Instruction		511000				0.23	20,000
	TOTAL LaGrange, Chad A						1.00	**114,010**
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	666		0.463	38,378
	(37-8465-1001001)DDIF Instruction		513000				0.54	33,144
	TOTAL Abboud, Cheryl A						1.00	**71,522**
514000 CLER/TECH/SERV WAGES								
Tate, Brandi A	Office Associate I	00071555	242409	12	2080	21.193	1.000	44,082
SUBTOTAL NONFACULTY							**1.463**	**107,460**
SUBTOTAL SALARIES & WAGES							**1.463**	**107,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,654
519200 FICA CONTRIBUTION								4,621
519300 HEALTH INSURANCE CONTRIBUTION								7,522
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								565
SUBTOTAL BENEFITS								**16,469**
TOTAL PERSONAL SERVICES								**123,929**
COST OBJECT TOTAL								**123,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: House Officer (37-8466-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12	1302		0.866	115,899
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(31-5360-0001)Surgery Instruction		511000				0.13	18,000
	TOTAL Follett, Kenneth A						1.00	**173,899**
SUBTOTAL FACULTY							**0.866**	**115,899**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Devney, Kellie M	Residency Program Coordinator I	00088974	242400	12	2080	25.399	1.000	52,830
SUBTOTAL NONFACULTY							**1.000**	**52,830**
SUBTOTAL SALARIES & WAGES							**1.866**	**168,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,737
519200 FICA CONTRIBUTION								7,255
519300 HEALTH INSURANCE CONTRIBUTION								11,811
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								887
SUBTOTAL BENEFITS								**25,859**
TOTAL PERSONAL SERVICES								**194,588**
COST OBJECT TOTAL								**194,588**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: HO Sur-Neuro Core Fund (37-8466-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	406		0.130	10,000
	(37-8466-3001001)Clinical		511000				0.77	58,744
	(31-5360-0001)Surgery Instruction		511000				0.11	8,000
	TOTAL Aizenberg Ansari, Michele R						1.00	**76,744**
Surdell, Daniel L	Assoc Professor	00093486	090351	12	414		0.133	10,000
	(37-8466-3001001)Clinical		511000				0.76	57,002
	(31-5360-0001)Surgery Instruction		511000				0.11	8,000
	TOTAL Surdell, Daniel L						1.00	**75,002**
Thorell, William E	Assoc Professor	00092646	090351	12	366		0.294	25,000
	(37-8466-3001001)Clinical		511000				0.56	47,892
	(31-5360-0001)Surgery Instruction		511000				0.14	12,000
	TOTAL Thorell, William E						1.00	**84,892**
Gillis, Christopher C	Asst Professor	00090489	090352	12	620		0.200	10,000
	(37-8466-3001001)Clinical		511000				0.72	36,100
	(31-5360-0001)Surgery Instruction		511000				0.08	4,000
	TOTAL Gillis, Christopher C						1.00	**50,100**
Puccioni, Mark J	Asst Professor	00092376	095154	12			0.050	5,000
Hellbusch, Leslie C	Clinical Professor	00071091	095728	12	104		0.050	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.857**	**65,000**
SUBTOTAL FACULTY							**0.857**	**65,000**
SUBTOTAL SALARIES & WAGES							**0.857**	**65,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,210
519200 FICA CONTRIBUTION								2,795
519300 HEALTH INSURANCE CONTRIBUTION								4,550
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								342
SUBTOTAL BENEFITS								**9,962**
TOTAL PERSONAL SERVICES								**74,962**
COST OBJECT TOTAL								**74,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: DDIF Research (37-8466-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Daverey, Amita	Post-Doc Rsch Assoc	00092933	095075	08	2005		1.000	43,000
SUBTOTAL NONFACULTY							**1.000**	**43,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,462
519200 FICA CONTRIBUTION								1,849
519300 HEALTH INSURANCE CONTRIBUTION								3,010
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**6,590**
TOTAL PERSONAL SERVICES								**49,590**
COST OBJECT TOTAL								**49,590**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: Clinical (37-8466-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	1404		0.765	58,744
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.13	10,000
	(31-5360-0001)Surgery Instruction		511000				0.11	8,000
	TOTAL Aizenberg Ansari, Michele R						1.00	**76,744**
Surdell, Daniel L	Assoc Professor	00093486	090351	12	1387		0.760	57,002
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.13	10,000
	(31-5360-0001)Surgery Instruction		511000				0.11	8,000
	TOTAL Surdell, Daniel L						1.00	**75,002**
Thorell, William E	Assoc Professor	00092646	090351	12	1468		0.564	47,892
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.29	25,000
	(31-5360-0001)Surgery Instruction		511000				0.14	12,000
	TOTAL Thorell, William E						1.00	**84,892**
Gillis, Christopher C	Asst Professor	00090489	090352	12	1252		0.720	36,100
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.20	10,000
	(31-5360-0001)Surgery Instruction		511000				0.08	4,000
	TOTAL Gillis, Christopher C						1.00	**50,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.809**	**199,738**
SUBTOTAL FACULTY							**2.809**	**199,738**
SUBTOTAL SALARIES & WAGES							**2.809**	**199,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,791
519200 FICA CONTRIBUTION								8,589
519300 HEALTH INSURANCE CONTRIBUTION								13,982
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								1,050
SUBTOTAL BENEFITS								**30,612**
TOTAL PERSONAL SERVICES								**230,350**
COST OBJECT TOTAL								**230,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: DDIF Administration (37-8466-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson, Khamail	Office Associate I	00091824	242409	12	2080	21.524	1.000	44,770
Finch, Peggy S	Office Associate I	00072566	242409	12	2080	21.112	1.000	43,913
LeGrande, Blaudina	Office Associate I	00071052	242409	12	2080	20.000	1.000	41,600
Rouse, Cynthia E	Office Associate I	00087352	242409	12	2080	19.570	1.000	40,706
Smith, Susan E	Office Associate I	00072627	242409	12	2080	18.511	1.000	38,502
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**209,491**
SUBTOTAL NONFACULTY							**5.000**	**209,491**
SUBTOTAL SALARIES & WAGES							**5.000**	**209,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,123
519200 FICA CONTRIBUTION								9,008
519300 HEALTH INSURANCE CONTRIBUTION								14,664
519400 LIFE INSURANCE CONTRIBUTION								209
519800 WORKERS COMPENSATION								1,101
SUBTOTAL BENEFITS								**32,105**
TOTAL PERSONAL SERVICES								**241,596**
COST OBJECT TOTAL								**241,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Instruction (37-8467-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Courtney D	Administrator II	00083555	243300	12	686		0.360	27,118
	(31-5360-0001)Surgery Instruction		513000				0.64	48,280
	TOTAL Frost, Courtney D						1.00	**75,398**
SUBTOTAL NONFACULTY							**0.360**	**27,118**
SUBTOTAL SALARIES & WAGES							**0.360**	**27,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								922
519200 FICA CONTRIBUTION								1,166
519300 HEALTH INSURANCE CONTRIBUTION								1,898
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								143
SUBTOTAL BENEFITS								**4,156**
TOTAL PERSONAL SERVICES								**31,274**
COST OBJECT TOTAL								**31,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: House Officer (37-8467-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Jason J	Assoc Professor	00093247	090351	12	1808		1.000	76,593
SUBTOTAL FACULTY							**1.000**	**76,593**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	Residency/Fellowship Coordinator II	00079173	242400	12	1040	21.749	0.500	22,619
	(37-8462-1002001)House Officer		514000				0.25	11,309
	(37-8469-1002001)House Officer		514000				0.25	11,309
	TOTAL Harris, Antoinette						1.00	**45,237**
SUBTOTAL NONFACULTY							**0.500**	**22,619**
SUBTOTAL SALARIES & WAGES							**1.500**	**99,212**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,373
519200 FICA CONTRIBUTION								4,266
519300 HEALTH INSURANCE CONTRIBUTION								6,945
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								522
SUBTOTAL BENEFITS								**15,205**
TOTAL PERSONAL SERVICES								**114,417**
COST OBJECT TOTAL								**114,417**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: HO Sur-Plant Core Fund (37-8467-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	233		0.123	11,642
	(37-8467-3001001)Clinical		511000				0.61	58,227
	(37-8467-4001001)DDIF Administration		511000				0.26	24,999
	TOTAL Hollins, Ronald R						1.00	**94,868**
Johnson, Perry J	Professor	00087961	090350	12	245		0.129	11,642
	(37-8467-3001001)Clinical		511000				0.87	78,623
	TOTAL Johnson, Perry J						1.00	**90,265**
Reilly, Debra A	Professor	00071533	090350	12	223		0.117	11,642
	(37-8467-3001001)Clinical		511000				0.76	75,998
	(31-5360-0001)Surgery Instruction		511000				0.12	12,000
	TOTAL Reilly, Debra A						1.00	**99,640**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.369**	**34,926**
SUBTOTAL FACULTY							**0.369**	**34,926**
SUBTOTAL SALARIES & WAGES							**0.369**	**34,926**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,187
519200 FICA CONTRIBUTION								1,502
519300 HEALTH INSURANCE CONTRIBUTION								2,445
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**5,353**
TOTAL PERSONAL SERVICES								**40,279**
COST OBJECT TOTAL								**40,279**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Research (37-8467-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogue, Renee A	Specialty Care Nurse	00091374	293331	12	832		0.400	30,767
	(37-8467-4001001)DDIF Administration		513000				0.60	46,150
	TOTAL Hogue, Renee A						1.00	**76,917**
SUBTOTAL NONFACULTY							**0.400**	**30,767**
SUBTOTAL SALARIES & WAGES							**0.400**	**30,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,046
519200 FICA CONTRIBUTION								1,323
519300 HEALTH INSURANCE CONTRIBUTION								2,154
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**4,716**
TOTAL PERSONAL SERVICES								**35,483**
COST OBJECT TOTAL								**35,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: Clinical (37-8467-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	969		0.613	58,227
	(37-8467-4001001)DDIF Administration		511000				0.26	24,999
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.12	11,642
	TOTAL Hollins, Ronald R						1.00	**94,868**
Johnson, Perry J	Professor	00087961	090350	12	1487		0.871	78,623
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.13	11,642
	TOTAL Johnson, Perry J						1.00	**90,265**
Reilly, Debra A	Professor	00071533	090350	12	1543		0.763	75,998
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.12	11,642
	(31-5360-0001)Surgery Instruction		511000				0.12	12,000
	TOTAL Reilly, Debra A						1.00	**99,640**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.247**	**212,848**
SUBTOTAL FACULTY							**2.247**	**212,848**
SUBTOTAL SALARIES & WAGES							**2.247**	**212,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,237
519200 FICA CONTRIBUTION								9,152
519300 HEALTH INSURANCE CONTRIBUTION								14,899
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								1,119
SUBTOTAL BENEFITS								**32,620**
TOTAL PERSONAL SERVICES								**245,468**
COST OBJECT TOTAL								**245,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Administration (37-8467-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12			0.264	24,999
	(37-8467-3001001)Clinical		511000				0.61	58,227
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.12	11,642
	TOTAL Hollins, Ronald R						1.00	**94,868**
SUBTOTAL FACULTY							**0.264**	**24,999**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogue, Renee A	Specialty Care Nurse	00091374	293331	12	1248		0.600	46,150
	(37-8467-2001001)DDIF Research		513000				0.40	30,767
	TOTAL Hogue, Renee A						1.00	**76,917**
514000 CLER/TECH/SERV WAGES								
Dugger, Rebecca M	Office Associate I	00089945	242409	12	2080	20.000	1.000	41,600
SUBTOTAL NONFACULTY							**1.600**	**87,750**
SUBTOTAL SALARIES & WAGES							**1.864**	**112,749**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,833
519200 FICA CONTRIBUTION								4,848
519300 HEALTH INSURANCE CONTRIBUTION								7,892
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								593
SUBTOTAL BENEFITS								**17,279**
TOTAL PERSONAL SERVICES								**130,028**
COST OBJECT TOTAL								**130,028**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Instruction (37-8468-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krasser, Tracy L	Administrator II	00086312	243300	12	1477		0.696	56,091
	(37-8468-4001001)DDIF Administration		513000				0.30	24,507
	TOTAL Krasser, Tracy L						1.00	**80,598**
SUBTOTAL NONFACULTY							**0.696**	**56,091**
SUBTOTAL SALARIES & WAGES							**0.696**	**56,091**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,907
519200 FICA CONTRIBUTION								2,412
519300 HEALTH INSURANCE CONTRIBUTION								3,926
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								295
SUBTOTAL BENEFITS								**8,596**
TOTAL PERSONAL SERVICES								**64,687**
COST OBJECT TOTAL								**64,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: House Officer (37-8468-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Winters, Toni M	Office Associate I	00071248	242409	12	520	19.157	0.250	9,962
	(37-8468-4001001)DDIF Administration		514000				0.75	29,885
	TOTAL Winters, Toni M						1.00	**39,847**
SUBTOTAL NONFACULTY							**0.250**	**9,962**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								428
519300 HEALTH INSURANCE CONTRIBUTION								697
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**1,526**
TOTAL PERSONAL SERVICES								**11,488**
COST OBJECT TOTAL								**11,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Research (37-8468-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.267	67,780
	(34-5360-2064004)Cytokine receptor populatio		511000				0.18	46,276
	(37-1209-2003005)Director Salary		511000				0.15	38,869
	(36-5360-2116007)Kill the Killer Cells		511000				0.01	2,941
	(34-5360-2060001)Surgery		511000				0.18	46,276
	(36-5360-2194001)Surgery		511000				0.07	18,330
	(36-5360-2201001)Surgery		511000				0.01	3,666
	(36-5360-2202001)Surgery		511000				0.12	29,408
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**294,078**
SUBTOTAL FACULTY							**0.267**	**67,780**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carney, Carol A	Clinical Studies Program Specialist	00085979	363300	12	1976		0.950	49,498
	(36-5360-2141116)UNMC Clinical Site		513000				0.05	2,601
	TOTAL Carney, Carol A						1.00	**52,099**
SUBTOTAL NONFACULTY							**0.950**	**49,498**
SUBTOTAL SALARIES & WAGES							**1.217**	**117,278**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,987
519200 FICA CONTRIBUTION								5,043
519300 HEALTH INSURANCE CONTRIBUTION								8,209
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								616
SUBTOTAL BENEFITS								**17,972**
TOTAL PERSONAL SERVICES								**135,250**
COST OBJECT TOTAL								**135,250**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: Clinical (37-8468-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David F	Professor	00092973	090350	12	1645		0.722	51,891
	(31-5360-0001)Surgery Instruction		511000				0.28	20,000
	TOTAL Mercer, David F						1.00	**71,891**
Hoffman, Arika L	Asst Professor	00093584	090352	12	1849		0.734	33,100
	(31-5360-0001)Surgery Instruction		511000				0.27	12,000
	TOTAL Hoffman, Arika L						1.00	**45,100**
Maskin, Alexander T	Asst Professor	00090492	090352	12	1874		0.915	64,720
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(31-5360-0001)Surgery Instruction		511000				0.06	4,000
	TOTAL Maskin, Alexander T						1.00	**70,720**
Vargas Jr., Luciano M	Asst Professor	00093441	090352	12	1932		0.886	62,370
	(31-5360-0001)Surgery Instruction		511000				0.11	8,000
	TOTAL Vargas Jr., Luciano M						1.00	**70,370**
Langnas, Alan N	Professor	00084689	095150	12	1248		0.710	71,138
	(37-8468-4001001)DDIF Administration		511000				0.25	25,000
	(31-5360-0001)Surgery Instruction		511000				0.04	4,000
	TOTAL Langnas, Alan N						1.00	**100,138**
Sorrell, James H	Assoc Professor	00075228	095152	12	343		0.160	15,821
	(37-5330-1003007)Consultation Fund		511000				0.17	16,770
	TOTAL Sorrell, James H						0.33	**32,591**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.127**	**299,040**
SUBTOTAL FACULTY							**4.127**	**299,040**
SUBTOTAL SALARIES & WAGES							**4.127**	**299,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,167
519200 FICA CONTRIBUTION								12,859
519300 HEALTH INSURANCE CONTRIBUTION								20,933
519400 LIFE INSURANCE CONTRIBUTION								299
519800 WORKERS COMPENSATION								1,572
SUBTOTAL BENEFITS								**45,830**
TOTAL PERSONAL SERVICES								**344,870**
COST OBJECT TOTAL								**344,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Administration (37-8468-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langnas, Alan N	Professor	00084689	095150	12			0.250	25,000
	(37-8468-3001001)Clinical		511000				0.71	71,138
	(31-5360-0001)Surgery Instruction		511000				0.04	4,000
	TOTAL Langnas, Alan N						1.00	**100,138**
SUBTOTAL FACULTY							**0.250**	**25,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krasser, Tracy L	Administrator II	00086312	243300	12			0.304	24,507
	(37-8468-1001001)DDIF Instruction		513000				0.70	56,091
	TOTAL Krasser, Tracy L						1.00	**80,598**
514000 CLER/TECH/SERV WAGES								
Irving, Jennifer C	Administrative Project Associate	00091428	242400	12	983	19.625	0.472	19,287
	(37-1209-2003002)Regenerative Med Sarvetnick		514000				0.53	21,534
	TOTAL Irving, Jennifer C						1.00	**40,821**
Cordoba, Vickey J	Accounting Technician	00089960	242401	12	2080	20.044	1.000	41,691
Cramer, Mary S	Office Associate I	00078662	242409	12	2080	22.454	1.000	46,704
Rohrberg, Mary Kay	Office Associate I	00085233	242409	12	2080	19.395	1.000	40,342
Winters, Toni M	Office Associate I	00071248	242409	12	1560	19.157	0.750	29,885
	(37-8468-1002001)House Officer		514000				0.25	9,962
	TOTAL Winters, Toni M						1.00	**39,847**
Povondra, Jill M	Clinical Research/Office Associate	00089072	362500	12	2080	19.342	1.000	40,231
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.222**	**218,140**
SUBTOTAL NONFACULTY							**5.526**	**242,647**
SUBTOTAL SALARIES & WAGES							**5.776**	**267,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,100
519200 FICA CONTRIBUTION								11,509
519300 HEALTH INSURANCE CONTRIBUTION								18,735
519400 LIFE INSURANCE CONTRIBUTION								268
519800 WORKERS COMPENSATION								1,407
SUBTOTAL BENEFITS								**41,019**
TOTAL PERSONAL SERVICES								**308,666**
COST OBJECT TOTAL								**308,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: House Officer (37-8469-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Longo, G Matthew	Assoc Professor	00092765	090351	12	1425		0.891	65,618
	(31-5360-0001)Surgery Instruction		511000				0.11	8,000
	TOTAL Longo, G Matthew						1.00	**73,618**
SUBTOTAL FACULTY							**0.891**	**65,618**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	Residency/Fellowship Coordinator II	00079173	242400	12	520	21.749	0.250	11,309
	(37-8462-1002001)House Officer		514000				0.25	11,309
	(37-8467-1002001)House Officer		514000				0.50	22,619
	TOTAL Harris, Antoinette						1.00	**45,237**
SUBTOTAL NONFACULTY							**0.250**	**11,309**
SUBTOTAL SALARIES & WAGES							**1.141**	**76,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,616
519200 FICA CONTRIBUTION								3,308
519300 HEALTH INSURANCE CONTRIBUTION								5,385
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								404
SUBTOTAL BENEFITS								**11,790**
TOTAL PERSONAL SERVICES								**88,717**
COST OBJECT TOTAL								**88,717**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: HO Sur-Vasc Core Fund (37-8469-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	468		0.019	3,881
	(37-8469-3001001)Clinical		511000				0.10	20,519
	(37-8469-2001001)DDIF Research		511000				0.36	71,850
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(34-5360-2069001)Surgery		511000				0.05	9,210
	(36-5360-2141001)Surgery		511000				0.18	35,940
	(31-5360-0001)Surgery Instruction		511000				0.29	58,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,400**
Johanning, Jason M	Professor	00092389	090350	12	699		0.044	3,881
	(37-8469-3001001)Clinical		511000				0.22	18,955
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(35-5360-2010001)Surgery		511000				0.12	10,216
	(31-5360-0001)Surgery Instruction		511000				0.23	20,000
	TOTAL Johanning, Jason M						0.63	**55,052**
Pipinos, Iraklis I	Professor	00092131	090350	12			0.043	3,881
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.09	7,774
	(34-5360-2066002)Optimal Stent Selection for		511000				0.10	9,165
	(34-5360-2067001)Surgery		511000				0.33	29,724
	(35-5360-2010001)Surgery		511000				0.15	13,572
	(31-5360-0001)Surgery Instruction		511000				0.04	4,000
	TOTAL Pipinos, Iraklis I						0.75	**68,116**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.106**	**11,643**
SUBTOTAL FACULTY							**0.106**	**11,643**
SUBTOTAL SALARIES & WAGES							**0.106**	**11,643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								396
519200 FICA CONTRIBUTION								501
519300 HEALTH INSURANCE CONTRIBUTION								815
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**1,785**
TOTAL PERSONAL SERVICES								**13,428**
COST OBJECT TOTAL								**13,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Research (37-8469-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	705		0.357	71,850
	(37-8469-3001001)Clinical		511000				0.10	20,519
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,881
	(34-5360-2069001)Surgery		511000				0.05	9,210
	(36-5360-2141001)Surgery		511000				0.18	35,940
	(31-5360-0001)Surgery Instruction		511000				0.29	58,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,400**
SUBTOTAL FACULTY							**0.357**	**71,850**
SUBTOTAL SALARIES & WAGES							**0.357**	**71,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,443
519200 FICA CONTRIBUTION								3,090
519300 HEALTH INSURANCE CONTRIBUTION								5,030
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								378
SUBTOTAL BENEFITS								**11,013**
TOTAL PERSONAL SERVICES								**82,863**
COST OBJECT TOTAL								**82,863**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: Clinical (37-8469-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	468		0.102	20,519
	(37-8469-2001001)DDIF Research		511000				0.36	71,850
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,881
	(34-5360-2069001)Surgery		511000				0.05	9,210
	(36-5360-2141001)Surgery		511000				0.18	35,940
	(31-5360-0001)Surgery Instruction		511000				0.29	58,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,400**
Johanning, Jason M	Professor	00092389	090350	12	699		0.215	18,955
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,881
	(35-5360-2010001)Surgery		511000				0.12	10,216
	(31-5360-0001)Surgery Instruction		511000				0.23	20,000
	TOTAL Johanning, Jason M						0.63	**55,052**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.317**	**39,474**
SUBTOTAL FACULTY							**0.317**	**39,474**
SUBTOTAL SALARIES & WAGES							**0.317**	**39,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,342
519200 FICA CONTRIBUTION								1,697
519300 HEALTH INSURANCE CONTRIBUTION								2,763
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**6,049**
TOTAL PERSONAL SERVICES								**45,523**
COST OBJECT TOTAL								**45,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Administration (37-8469-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kyhn, Nikole L	Office Associate I	00086897	242409	12	2080	17.926	1.000	37,286
Weaver, Hanna R	Office Associate I	00089070	242409	12	2080	18.312	1.000	38,088
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**75,374**
SUBTOTAL NONFACULTY							**2.000**	**75,374**
SUBTOTAL SALARIES & WAGES							**2.000**	**75,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,563
519200 FICA CONTRIBUTION								3,241
519300 HEALTH INSURANCE CONTRIBUTION								5,276
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								396
SUBTOTAL BENEFITS								**11,551**
TOTAL PERSONAL SERVICES								**86,925**
COST OBJECT TOTAL								**86,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: House Officer (37-8470-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buesing, Keely L	Asst Professor	00093535	090352	12	193		0.105	6,840
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.61	39,872
	(36-5360-2193001)Surgery		511000				0.14	9,300
	(31-5360-0001)Surgery Instruction		511000				0.14	9,288
	TOTAL Buesing, Keely L						1.00	**65,300**
SUBTOTAL FACULTY							**0.105**	**6,840**
SUBTOTAL SALARIES & WAGES							**0.105**	**6,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								233
519200 FICA CONTRIBUTION								294
519300 HEALTH INSURANCE CONTRIBUTION								479
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,049**
TOTAL PERSONAL SERVICES								**7,889**
COST OBJECT TOTAL								**7,889**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: Clinical (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schenarts, Paul J	Professor	00074125	090350	12	539		0.105	10,528
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.40	39,872
	(31-5360-0001)Surgery Instruction		511000				0.50	50,000
	TOTAL Schenarts, Paul J						1.00	**100,400**
Cemaj, Samuel	Assoc Professor	00072665	090351	12	1666		0.881	66,450
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	5,000
	(31-5360-0001)Surgery Instruction		511000				0.05	4,000
	TOTAL Cemaj, Samuel						1.00	**75,450**
Goede, Matthew R	Assoc Professor	00093674	090351	12	1664		0.638	43,050
	(31-5360-0001)Surgery Instruction		511000				0.24	16,000
	TOTAL Goede, Matthew R						0.88	**59,050**
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12	1872		0.187	18,690
	(31-5108-2705)Diversity Surgery		511000				0.10	6,500
	(31-5360-0001)Surgery Instruction		511000				0.71	40,010
	TOTAL Schlitzkus, Lisa L						1.00	**65,200**
Summers, Jessica I	Asst Professor	00093922	090352	12	1849		0.912	41,200
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Summers, Jessica I						1.00	**45,200**
Stothert Jr, Joseph C	Professor	00083334	095150	12	1857		0.971	136,194
	(31-5360-0001)Surgery Instruction		511000				0.03	4,000
	TOTAL Stothert Jr, Joseph C						1.00	**140,194**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.694**	**316,112**
SUBTOTAL FACULTY							**3.694**	**316,112**
SUBTOTAL SALARIES & WAGES							**3.694**	**316,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,748
519200 FICA CONTRIBUTION								13,593
519300 HEALTH INSURANCE CONTRIBUTION								22,128
519400 LIFE INSURANCE CONTRIBUTION								316
519800 WORKERS COMPENSATION								1,662
SUBTOTAL BENEFITS								**48,447**
TOTAL PERSONAL SERVICES								**364,559**
COST OBJECT TOTAL								**364,559**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: DDIF Administration (37-8470-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Kelly L	Acute Care Program Associate	00073093	242400	12	2080	20.783	1.000	43,228
Barnes, Hope M	Office Associate I	00081741	242409	12	2080	18.540	1.000	38,563
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**81,791**
SUBTOTAL NONFACULTY							**2.000**	**81,791**
SUBTOTAL SALARIES & WAGES							**2.000**	**81,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,781
519200 FICA CONTRIBUTION								3,517
519300 HEALTH INSURANCE CONTRIBUTION								5,725
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								430
SUBTOTAL BENEFITS								**12,535**
TOTAL PERSONAL SERVICES								**94,326**
COST OBJECT TOTAL								**94,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Instruction (37-8471-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	957		0.572	47,038
	(37-8471-4001001)DDIF Administration		513000				0.43	35,264
	TOTAL Songster, Kimberly Renee						1.00	**82,302**
SUBTOTAL NONFACULTY							**0.572**	**47,038**
SUBTOTAL SALARIES & WAGES							**0.572**	**47,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,599
519200 FICA CONTRIBUTION								2,023
519300 HEALTH INSURANCE CONTRIBUTION								3,293
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								247
SUBTOTAL BENEFITS								**7,209**
TOTAL PERSONAL SERVICES								**54,247**
COST OBJECT TOTAL								**54,247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: House Officer (37-8471-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	1040	25.061	0.500	26,063
	(37-8471-4001001)DDIF Administration		514000				0.50	26,063
	TOTAL Prewitt, Rhonda J						1.00	**52,126**
SUBTOTAL NONFACULTY							**0.500**	**26,063**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								886
519200 FICA CONTRIBUTION								1,121
519300 HEALTH INSURANCE CONTRIBUTION								1,824
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**3,994**
TOTAL PERSONAL SERVICES								**30,057**
COST OBJECT TOTAL								**30,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Research (37-8471-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	095150	12	162		0.065	5,696
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	4,449
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.38	33,292
	(36-5360-2160001)Surgery		511000				0.06	4,799
	(31-5360-0001)Surgery Instruction		511000				0.33	28,515
	(35-5360-2011001)Surgery		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**147,979**
SUBTOTAL FACULTY							**0.065**	**5,696**
SUBTOTAL SALARIES & WAGES							**0.065**	**5,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								194
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								399
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**874**
TOTAL PERSONAL SERVICES								**6,570**
COST OBJECT TOTAL								**6,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: COSTSHARE/ 36-5360-2186-001 (37-8471-2001999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	095150	12	94		0.051	4,449
	(37-8471-2001001)DDIF Research		511000				0.07	5,696
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.38	33,292
	(36-5360-2160001)Surgery		511000				0.06	4,799
	(31-5360-0001)Surgery Instruction		511000				0.33	28,515
	(35-5360-2011001)Surgery		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**147,979**
SUBTOTAL FACULTY							**0.051**	**4,449**
SUBTOTAL SALARIES & WAGES							**0.051**	**4,449**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								151
519200 FICA CONTRIBUTION								191
519300 HEALTH INSURANCE CONTRIBUTION								311
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**680**
TOTAL PERSONAL SERVICES								**5,129**
COST OBJECT TOTAL								**5,129**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: Clinical (37-8471-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McBride, Corrigan L	Professor	00082389	090350	12	1704		0.807	67,031
	(31-5360-0001)Surgery Instruction		511000				0.19	16,000
	TOTAL McBride, Corrigan L						1.00	**83,031**
Kingston, Timothy K	Assoc Professor	00083046	090351	12	1618		0.735	33,200
	(31-5360-0001)Surgery Instruction		511000				0.27	12,000
	TOTAL Kingston, Timothy K						1.00	**45,200**
Kothari, Vishal M	Asst Professor	00092310	090352	12	87		0.112	7,413
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.68	44,872
	(35-5360-2011001)Surgery		511000				0.14	9,440
	(31-5360-0001)Surgery Instruction		511000				0.06	4,000
	TOTAL Kothari, Vishal M						1.00	**65,725**
Tanner, Tiffany N	Asst Professor	00092503	090352	12	1849		0.113	5,100
	(31-5360-0001)Surgery Instruction		511000				0.89	40,000
	TOTAL Tanner, Tiffany N						1.00	**45,100**
Thompson, Jon S	Professor	00071535	095150	12			0.027	4,215
	(37-8471-4001001)DDIF Administration		511000				0.52	80,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.26	39,872
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	(31-5360-0001)Surgery Instruction		511000				0.12	18,000
	TOTAL Thompson, Jon S						1.00	**152,087**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.794**	**116,959**
SUBTOTAL FACULTY							**1.794**	**116,959**
SUBTOTAL SALARIES & WAGES							**1.794**	**116,959**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,977
519200 FICA CONTRIBUTION								5,029
519300 HEALTH INSURANCE CONTRIBUTION								8,187
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								615
SUBTOTAL BENEFITS								**17,925**
TOTAL PERSONAL SERVICES								**134,884**
COST OBJECT TOTAL								**134,884**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Administration (37-8471-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Professor	00071535	095150	12	1414		0.518	80,000
	(37-8471-3001001)Clinical		511000				0.03	4,215
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.26	39,872
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	(31-5360-0001)Surgery Instruction		511000				0.12	18,000
	TOTAL Thompson, Jon S						1.00	**152,087**
SUBTOTAL FACULTY							**0.518**	**80,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	185		0.089	14,737
	(36-2009-3006001)College of Pharmacy		511000				0.05	8,306
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.15	25,983
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	8,849
	(33-4301-3050)Advanced Clinical Applications		512100				0.15	24,750
	(36-2009-3006001)College of Pharmacy		512100				0.10	16,611
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.10	16,656
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,427
	(35-5360-2011001)Surgery		512100				0.26	42,808
	TOTAL Morien, Marsha E						1.00	**167,127**
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	957		0.428	35,264
	(37-8471-1001001)DDIF Instruction		513000				0.57	47,038
	TOTAL Songster, Kimberly Renee						1.00	**82,302**
514000 CLER/TECH/SERV WAGES								
Fraterelli, Kerrie RF	CAST Program Associate	00088752	242400	12	1810	22.345	0.870	40,458
	(33-9696-0365)Advanced Surgical Technology		514000				0.13	6,019
	TOTAL Fraterelli, Kerrie RF						1.00	**46,477**
Kimble, Cherie	Administrative Business Associate	00089652	242400	12	2080	23.751	1.000	49,403
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	1040	25.061	0.500	26,063
	(37-8471-1002001)House Officer		514000				0.50	26,063
	TOTAL Prewitt, Rhonda J						1.00	**52,126**
Arnold, Diane M	Office Associate I	00090208	242409	12	2080	17.510	1.000	36,421
Shuey, Jeremey L	Office Associate I	00091772	242409	12	2080	17.500	1.000	36,400
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.370**	**188,745**
SUBTOTAL NONFACULTY		4990					**4.887**	**238,746**
SUBTOTAL SALARIES & WAGES							**5.405**	**318,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Administration (37-8471-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,837
519200 FICA CONTRIBUTION								13,706
519300 HEALTH INSURANCE CONTRIBUTION								22,312
519400 LIFE INSURANCE CONTRIBUTION								319
519800 WORKERS COMPENSATION								1,675
	SUBTOTAL BENEFITS							**48,849**
	TOTAL PERSONAL SERVICES							**367,595**
	COST OBJECT TOTAL							**367,595**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: Surg-Gen Research Overhead (37-8471-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12			0.250	17,263
	(34-5360-2066002)Optimal Stent Selection for		513000				0.15	10,359
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.33	22,615
	(36-5360-2183001)Surgery		513000				0.02	1,584
	(36-5360-2141116)UNMC Clinical Site		513000				0.25	17,235
	TOTAL Taylor, Karen Ann Thoman						1.00	**69,056**
SUBTOTAL NONFACULTY							**0.250**	**17,263**
SUBTOTAL SALARIES & WAGES							**0.250**	**17,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								587
519200 FICA CONTRIBUTION								742
519300 HEALTH INSURANCE CONTRIBUTION								1,208
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**2,645**
TOTAL PERSONAL SERVICES								**19,908**
COST OBJECT TOTAL								**19,908**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer (37-8480-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barthold, Claudia L	Asst Professor	00092931	090352	12			1.000	95,141
	TOTAL Barthold, Claudia L						1.00	**105,141**
Branecki, Chad E	Asst Professor	00093257	090352	12			1.000	68,433
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**163,574**
SUBTOTAL FACULTY							**2.000**	**163,574**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barthold, Claudia L	Residency Program Director	00093866	095081	12			0.000	10,000
	TOTAL Barthold, Claudia L						1.00	**105,141**
514000 CLER/TECH/SERV WAGES								
Alberico, Angela J	Residency Program Coordinator II	00091983	242400	12	2080	26.316	1.000	54,738
SUBTOTAL NONFACULTY							**1.000**	**64,738**
SUBTOTAL SALARIES & WAGES							**3.000**	**228,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,763
519200 FICA CONTRIBUTION								9,817
519300 HEALTH INSURANCE CONTRIBUTION								15,982
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								1,200
SUBTOTAL BENEFITS								**34,990**
TOTAL PERSONAL SERVICES								**263,302**
COST OBJECT TOTAL								**263,302**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer Emer Med Core Fac (37-8480-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Richard	Professor	00075869	090350	12	414		0.086	14,468
	(37-8480-3001001)Clinical		511000				0.59	99,732
	(37-8480-4001001)DDIF Administration		511000				0.16	27,272
	(31-5370-0001)Emergency Medicine		511000				0.16	27,046
	TOTAL Walker, Richard						1.00	**168,518**
Zeger, Wesley G	Assoc Professor	00092691	090351	12	112		0.017	1,929
	(37-8480-3001001)Clinical		511000				0.39	44,033
	(37-8480-4001001)DDIF Administration		511000				0.24	27,272
	(31-5370-0001)Emergency Medicine		511000				0.27	30,383
	(36-5370-2009001)Emergency Medicine		511000				0.08	9,165
	TOTAL Zeger, Wesley G						1.00	**112,782**
Barksdale, Aaron N	Asst Professor	00092645	090352	12	393		0.259	21,219
	(37-8480-3001001)Clinical		511000				0.22	18,182
	(37-8480-4001001)DDIF Administration		511000				0.17	13,636
	(31-5370-0001)Emergency Medicine		511000				0.35	28,863
	TOTAL Barksdale, Aaron N						1.00	**81,900**
Cutright, Amy L	Asst Professor	00092939	090352	12	553		0.306	24,595
	(31-5370-0001)Emergency Medicine		511000				0.69	55,705
	TOTAL Cutright, Amy L						1.00	**80,300**
Langenfeld, Jason G	Asst Professor	00092762	090352	12	888		0.645	32,311
	(37-8480-4001001)DDIF Administration		511000				0.27	13,636
	(31-5370-0001)Emergency Medicine		511000				0.08	4,153
	TOTAL Langenfeld, Jason G						1.00	**50,100**
Buzalko, Russell J	Asst Professor	00090482	095154	12	235		0.108	10,127
	(37-8480-4001001)DDIF Administration		511000				0.37	34,177
	(37-8480-2001001)DDIF Research		511000				0.23	21,965
	(31-5370-0001)Emergency Medicine		511000				0.03	2,951
	(36-5370-2006001)Emergency Medicine		511000				0.20	18,781
	(36-5370-2009001)Emergency Medicine		511000				0.06	5,729
	TOTAL Buzalko, Russell J						1.00	**93,730**
Hernandez, Cynthia L	Asst Professor	00093662	095154	12	158		0.582	38,098
	(37-8480-4001001)DDIF Administration		511000				0.06	3,984
	(31-5370-0001)Emergency Medicine		511000				0.36	23,315
	TOTAL Hernandez, Cynthia L						1.00	**65,397**
Meinke, Lisa M	Instructor	00092279	095158	12			0.108	6,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer Emer Med Core Fac (37-8480-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-3001001)Clinical		511000				0.54	34,167
	(31-5370-0001)Emergency Medicine		511000				0.35	21,805
	TOTAL Meinke, Lisa M						1.00	**62,724**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.111**	**149,499**
SUBTOTAL FACULTY							**2.111**	**149,499**
SUBTOTAL SALARIES & WAGES							**2.111**	**149,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,083
519200 FICA CONTRIBUTION								6,428
519300 HEALTH INSURANCE CONTRIBUTION								10,465
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								786
SUBTOTAL BENEFITS								**22,912**
TOTAL PERSONAL SERVICES								**172,411**
COST OBJECT TOTAL								**172,411**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Research (37-8480-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Assoc Professor	00093256	090351	12	335		0.469	45,831
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.10	9,784
	(31-5370-0001)Emergency Medicine		511000				0.24	23,708
	(36-5370-2007001)Emergency Medicine		511000				0.19	18,527
	TOTAL Li, Yulong						1.00	**97,850**
Ernest, Eric V	Asst Professor	00092172	090352	12			0.165	13,229
	(31-5370-0001)Emergency Medicine		511000				0.15	12,309
	(36-5210-3006001)Family Medicine		511000				0.68	54,662
	TOTAL Ernest, Eric V						1.00	**80,200**
Buzalko, Russell J	Asst Professor	00090482	095154	12	312		0.234	21,965
	(37-8480-4001001)DDIF Administration		511000				0.37	34,177
	(31-5370-0001)Emergency Medicine		511000				0.03	2,951
	(36-5370-2006001)Emergency Medicine		511000				0.20	18,781
	(36-5370-2009001)Emergency Medicine		511000				0.06	5,729
	(37-8480-1002002)House Officer Emer Med Core		511000				0.11	10,127
	TOTAL Buzalko, Russell J						1.00	**93,730**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.868**	**81,025**
SUBTOTAL FACULTY							**0.868**	**81,025**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tu, Huiyin	Senior Research Associate	00092786	098175	12	2080		1.000	46,350
Zhang, Dongze	Senior Research Associate	00093521	098175	12	624		0.401	17,922
	(36-5370-2007001)Emergency Medicine		515000				0.60	26,758
	TOTAL Zhang, Dongze						1.00	**44,680**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.401**	**64,272**
SUBTOTAL NONFACULTY							**1.401**	**64,272**
SUBTOTAL SALARIES & WAGES							**2.269**	**145,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,940
519200 FICA CONTRIBUTION								6,248
519300 HEALTH INSURANCE CONTRIBUTION								10,171
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								764
SUBTOTAL BENEFITS		4996						**22,268**
TOTAL PERSONAL SERVICES								**167,565**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Research (37-8480-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**167,565**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Richard	Professor	00075869	090350	12	880		0.592	99,732
	(37-8480-4001001)DDIF Administration		511000				0.16	27,272
	(31-5370-0001)Emergency Medicine		511000				0.16	27,046
	(37-8480-1002002)House Officer Emer Med Core		511000				0.09	14,468
	TOTAL Walker, Richard						1.00	**168,518**
Zeger, Wesley G	Assoc Professor	00092691	090351	12	628		0.391	44,033
	(37-8480-4001001)DDIF Administration		511000				0.24	27,272
	(31-5370-0001)Emergency Medicine		511000				0.27	30,383
	(36-5370-2009001)Emergency Medicine		511000				0.08	9,165
	(37-8480-1002002)House Officer Emer Med Core		511000				0.02	1,929
	TOTAL Zeger, Wesley G						1.00	**112,782**
Barksdale, Aaron N	Asst Professor	00092645	090352	12	208		0.222	18,182
	(37-8480-4001001)DDIF Administration		511000				0.17	13,636
	(31-5370-0001)Emergency Medicine		511000				0.35	28,863
	(37-8480-1002002)House Officer Emer Med Core		511000				0.26	21,219
	TOTAL Barksdale, Aaron N						1.00	**81,900**
Mathiasen, Ross E	Asst Professor	00092766	090352	12	711		0.365	18,293
	(37-8480-4001001)DDIF Administration		511000				0.27	13,636
	(31-5370-0001)Emergency Medicine		511000				0.36	18,171
	TOTAL Mathiasen, Ross E						1.00	**50,100**
Muelleman, Robert L	Professor	00089559	095150	12	699		0.338	60,761
	(31-5370-0001)Emergency Medicine		511000				0.06	11,239
	(37-8480-4001001)DDIF Administration		512000				0.13	32,560
	TOTAL Muelleman, Robert L						1.00	**190,005**
Cooper, Jeffrey S	Assoc Professor	00090491	095152	12	1720		0.811	67,871
	(31-5370-0001)Emergency Medicine		511000				0.19	15,845
	TOTAL Cooper, Jeffrey S						1.00	**83,716**
Bott, Kristine L	Asst Professor	00092548	095154	12	776		0.516	53,843
	(31-5370-0001)Emergency Medicine		511000				0.08	8,715
	TOTAL Bott, Kristine L						0.60	**62,558**
Faylor, James J	Asst Professor	00092143	095154	12			0.600	48,220
Hannigan, Kelly A	Asst Professor	00084705	095154	12	1040		0.500	40,000
Kirschner, Ronald I	Asst Professor	00093600	095154	12	2034		1.000	85,716
Larsen, Timothy J	Asst Professor	00092178	095154	12	1749		0.814	95,507
	(31-5370-0001)Emergency Medicine		511000				0.19	21,805
	TOTAL Larsen, Timothy J	4998					1.00	**117,312**
MacQuiddy, Susan L	Asst Professor	00092253	095154	12	1560		0.650	86,704

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL MacQuiddy, Susan L						0.65	**96,704**
Carlsson, Erica L	Instructor	00093497	095158	12	1731		0.819	32,832
	(31-5370-0001)Emergency Medicine		511000				0.18	7,268
	TOTAL Carlsson, Erica L						1.00	**40,100**
Jones, Phillip I	Instructor	00093496	095158	12	1175		0.367	24,116
	(31-5370-0001)Emergency Medicine		511000				0.13	8,715
	TOTAL Jones, Phillip I						0.50	**32,831**
Mahapatra, Jyoti S	Instructor	00093258	095158	12	1764		0.931	62,982
	(31-5370-0001)Emergency Medicine		511000				0.07	5,451
	TOTAL Mahapatra, Jyoti S						1.00	**68,433**
Meinke, Lisa M	Instructor	00092279	095158	12	1323		0.544	34,167
	(31-5370-0001)Emergency Medicine		511000				0.35	21,805
	(37-8480-1002002)House Officer Emer Med Core		511000				0.11	6,752
	TOTAL Meinke, Lisa M						1.00	**62,724**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.460**	**872,959**
SUBTOTAL FACULTY							**9.460**	**872,959**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Muelleman, Robert L	Chairperson	00093075	095140	12	612		0.475	85,445
	(31-5370-0001)Emergency Medicine		511000				0.06	11,239
	(37-8480-4001001)DDIF Administration		512000				0.13	32,560
	TOTAL Muelleman, Robert L						1.00	**190,005**
512100 ADMINISTRATIVE - PERMANENT								
MacQuiddy, Susan L	Clinical Director Clarkson West ER	00081002	095081	12			0.000	10,000
	TOTAL MacQuiddy, Susan L						0.65	**96,704**
SUBTOTAL NONFACULTY							**0.475**	**95,445**
SUBTOTAL SALARIES & WAGES							**9.935**	**968,404**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,926
519200 FICA CONTRIBUTION								41,641
519300 HEALTH INSURANCE CONTRIBUTION								67,788
519400 LIFE INSURANCE CONTRIBUTION								968
519800 WORKERS COMPENSATION								5,090
SUBTOTAL BENEFITS								**148,413**
TOTAL PERSONAL SERVICES								**1,116,817**
COST OBJECT TOTAL								**1,116,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical Emer-Med Bellevue (37-8480-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnett, Andrew R	Instructor	00092521	095158	12			1.000	40,100
SUBTOTAL FACULTY							**1.000**	**40,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,363
519200 FICA CONTRIBUTION								1,724
519300 HEALTH INSURANCE CONTRIBUTION								2,807
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								**6,145**
TOTAL PERSONAL SERVICES								**46,245**
COST OBJECT TOTAL								**46,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Administration (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Richard	Professor	00075869	090350	12	530		0.162	27,272
	(37-8480-3001001)Clinical		511000				0.59	99,732
	(31-5370-0001)Emergency Medicine		511000				0.16	27,046
	(37-8480-1002002)House Officer Emer Med Core		511000				0.09	14,468
	TOTAL Walker, Richard						1.00	**168,518**
Zeger, Wesley G	Assoc Professor	00092691	090351	12	724		0.242	27,272
	(37-8480-3001001)Clinical		511000				0.39	44,033
	(31-5370-0001)Emergency Medicine		511000				0.27	30,383
	(36-5370-2009001)Emergency Medicine		511000				0.08	9,165
	(37-8480-1002002)House Officer Emer Med Core		511000				0.02	1,929
	TOTAL Zeger, Wesley G						1.00	**112,782**
Barksdale, Aaron N	Asst Professor	00092645	090352	12	863		0.166	13,636
	(37-8480-3001001)Clinical		511000				0.22	18,182
	(31-5370-0001)Emergency Medicine		511000				0.35	28,863
	(37-8480-1002002)House Officer Emer Med Core		511000				0.26	21,219
	TOTAL Barksdale, Aaron N						1.00	**81,900**
Langenfeld, Jason G	Asst Professor	00092762	090352	12			0.272	13,636
	(31-5370-0001)Emergency Medicine		511000				0.08	4,153
	(37-8480-1002002)House Officer Emer Med Core		511000				0.65	32,311
	TOTAL Langenfeld, Jason G						1.00	**50,100**
Mathiasen, Ross E	Asst Professor	00092766	090352	12			0.272	13,636
	(37-8480-3001001)Clinical		511000				0.37	18,293
	(31-5370-0001)Emergency Medicine		511000				0.36	18,171
	TOTAL Mathiasen, Ross E						1.00	**50,100**
McClay, James C	Assoc Professor	00092180	095152	12			0.633	52,720
	(36-2009-3006001)College of Pharmacy		511000				0.10	9,165
	(31-5370-0001)Emergency Medicine		511000				0.05	4,060
	(36-5370-2006001)Emergency Medicine		511000				0.21	17,507
	(36-5370-2010001)Emergency Medicine		511000				0.01	458
	TOTAL McClay, James C						1.00	**83,910**
Buzalko, Russell J	Asst Professor	00090482	095154	12	1260		0.366	34,177
	(37-8480-2001001)DDIF Research		511000				0.23	21,965
	(31-5370-0001)Emergency Medicine		511000				0.03	2,951
	(36-5370-2006001)Emergency Medicine		511000				0.20	18,781
	(36-5370-2009001)Emergency Medicine		511000				0.06	5,729
	(37-8480-1002002)House Officer Emer Med Core	5001	511000				0.11	10,127
	TOTAL Buzalko, Russell J						1.00	**93,730**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Administration (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hernandez, Cynthia L	Asst Professor	00093662	095154	12	1275		0.061	3,984
	(31-5370-0001)Emergency Medicine		511000				0.36	23,315
	(37-8480-1002002)House Officer Emer Med Core		511000				0.58	38,098
	TOTAL Hernandez, Cynthia L						1.00	**65,397**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.174**	**186,333**
SUBTOTAL FACULTY							**2.174**	**186,333**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Muelleman, Robert L	Chairperson	00093075	095140	12	636		0.125	22,560
Muelleman, Robert L	Chairperson Stipend	00093135	095140	12			0.000	10,000
	(37-8480-3001001)Clinical		511000				0.34	60,761
	(31-5370-0001)Emergency Medicine		511000				0.06	11,239
	(37-8480-3001001)Clinical		512000				0.48	85,445
	TOTAL Muelleman, Robert L						1.00	**190,005**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.125**	**32,560**
513000 MGR/PROFESSIONAL SAL								
Robinson, Laura M	Administrator II	00083319	243300	12	1681		0.738	53,695
	(31-5370-0001)Emergency Medicine		513000				0.26	19,080
	TOTAL Robinson, Laura M						1.00	**72,775**
514000 CLER/TECH/SERV WAGES								
Howell, Joshua D	Office Associate II	00072601	242400	12	1901	18.877	0.914	35,880
	(31-5370-0001)Emergency Medicine		514000				0.09	3,384
	TOTAL Howell, Joshua D						1.00	**39,264**
Seidler, Alisa	Operations Associate	00072200	242400	12	2080	23.977	1.000	49,873
Leister, Randy S	Office Associate I	00077056	242409	12	2080	17.838	1.000	37,103
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.914**	**122,856**
SUBTOTAL NONFACULTY							**3.777**	**209,111**
SUBTOTAL SALARIES & WAGES							**5.951**	**395,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,445
519200 FICA CONTRIBUTION								17,004
519300 HEALTH INSURANCE CONTRIBUTION								27,681
519400 LIFE INSURANCE CONTRIBUTION								395
519800 WORKERS COMPENSATION								2,079
SUBTOTAL BENEFITS								**60,604**
TOTAL PERSONAL SERVICES								**456,048**
COST OBJECT TOTAL		5002						**456,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Eye Bank (05)
COST OBJECT: Eye Bank (33-9605-0795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bashus, Angela M	Quality Assurance Coordinator	00090241	243300	12	2080		1.000	57,870
Cline, Melissa R	Tissue Procurement Coordinator	00090149	292500	12	2080		1.000	40,314
Pirruccello, Carmen	Tissue Procurement Coordinator	00091319	292500	12	2080		1.000	48,224
Retallick, Cynthia M	Tissue Procurement Coordinator	00090258	292500	12	2080		1.000	48,221
Coughlin, Curtis J	Eye Bank Operations/Compliance Director	00078946	293300	12	2080		1.000	75,706
Lederer, Jennifer Jo	Eye Bank Technical Manager	00085055	293300	12	2080		1.000	72,466
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**342,801**
SUBTOTAL NONFACULTY							**6.000**	**342,801**
SUBTOTAL SALARIES & WAGES							**6.000**	**342,801**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,797
519200 FICA CONTRIBUTION								19,882
519300 HEALTH INSURANCE CONTRIBUTION								40,108
519400 LIFE INSURANCE CONTRIBUTION								343
519800 WORKERS COMPENSATION								1,802
SUBTOTAL BENEFITS								**78,932**
TOTAL PERSONAL SERVICES								**421,733**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,842
530000 OPERATING SUPPLIES								96,494
540000 TRAVEL EXPENSE								1,078
560000 GOVERNMENT AID								382,956
TOTAL NET OPERATING EXPENSES								**622,370**
COST OBJECT TOTAL								**1,044,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Optical Shop (07)
COST OBJECT: Optical Shop (33-9607-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gust, Delray	Optician	00086304	292503	12	2080	17.895	1.000	37,222
Cervantes, Lori June	Manager, Optical Shop	00086225	293300	12	2080		1.000	62,201
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**99,423**
514000 CLER/TECH/SERV WAGES								
Anzalone, Alfred Jerrod	Optician	00089114	292503	12	2080	16.842	1.000	35,032
Lopez, Michelle M	Optician	00086251	292503	12	1664	17.895	0.800	29,777
Petersen, Joss T	Optician	00072879	292503	12	2080	16.842	1.000	35,032
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.800**	**99,841**
SUBTOTAL NONFACULTY							**4.800**	**199,264**
SUBTOTAL SALARIES & WAGES							**4.800**	**199,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,764
519200 FICA CONTRIBUTION								11,557
519300 HEALTH INSURANCE CONTRIBUTION								23,314
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								1,047
SUBTOTAL BENEFITS								**45,881**
TOTAL PERSONAL SERVICES								**245,145**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,901
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								400
550000 CAPITAL OUTLAY								800
570000 COST OF GOODS SOLD								298,404
TOTAL NET OPERATING EXPENSES								**408,505**
COST OBJECT TOTAL								**653,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Medical Center Development Corp (33-9696-0353)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Donald J	Dir, Intn'l Domestic Bus Affairs	00093910	095082	12	1040		0.500	81,821
	(33-9696-0355)UNeMed China		512100				0.50	81,821
	TOTAL Thayer, Donald J						1.00	**163,642**
SUBTOTAL NONFACULTY							**0.500**	**81,821**
SUBTOTAL SALARIES & WAGES							**0.500**	**81,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,009
519200 FICA CONTRIBUTION								4,746
519300 HEALTH INSURANCE CONTRIBUTION								9,573
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								430
SUBTOTAL BENEFITS								**18,840**
TOTAL PERSONAL SERVICES								**100,661**
COST OBJECT TOTAL								**100,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: UNeMed China (33-9696-0355)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Donald J	Dir, Intn'l Domestic Bus Affairs	00093910	095082	12	1040		0.500	81,821
	(33-9696-0353)Medical Center Development Cor		512100				0.50	81,821
	TOTAL Thayer, Donald J						1.00	**163,642**
513000 MGR/PROFESSIONAL SAL								
Han, Bo	UHCS Sr. Business Development Specialist	00076172	243300	12	2080		1.000	90,177
Zhang, Qian	Intn'l Technology Development Specialist	00091946	243333	12	1040		0.500	33,812
	(33-9696-0357)Technology Development		513000				0.50	33,812
	TOTAL Zhang, Qian						1.00	**67,624**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**123,989**
SUBTOTAL NONFACULTY							**2.000**	**205,810**
SUBTOTAL SALARIES & WAGES							**2.000**	**205,810**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,085
519200 FICA CONTRIBUTION								11,937
519300 HEALTH INSURANCE CONTRIBUTION								24,080
519400 LIFE INSURANCE CONTRIBUTION								206
519800 WORKERS COMPENSATION								1,082
SUBTOTAL BENEFITS								**47,390**
TOTAL PERSONAL SERVICES								**253,200**
COST OBJECT TOTAL								**253,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Michael J	Director, UNeMED Corp	00092230	095081	12	2080		1.000	160,452
Nickla, Jason T	Director	00092288	095082	12	2080		1.000	104,472
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**264,924**
513000 MGR/PROFESSIONAL SAL								
Andersen, Jeffrey M	UNeMed Contracts Specialist	00072681	243300	12	2080		1.000	68,624
Gunderson, Valerie L	UNeMed Business Manager	00071321	243300	12	2080		1.000	73,062
Harsh, Cori L	Financial/Budget Analyst	00071727	243300	12	2080		1.000	66,625
Ware, Mindy L	Patent Specialist	00091559	243300	12	2080		1.000	63,550
Lenagh, Agnes A	Licensing Specialist I	00071290	243332	12	2080		1.000	66,625
Boehm, Matthew B	Senior Licensing Specialist	00071977	243333	12	2080		1.000	92,332
Runge, Henry J	Senior Licensing Specialist	00089978	243333	12	2080		1.000	102,173
Schreiner, Steven James	Senior Licensing Specialist	00071129	243333	12	2080		1.000	104,474
Zhang, Qian	Intn'l Technology Development Specialist	00091946	243333	12	1040		0.500	33,812
	(33-9696-0355)UNeMed China		513000				0.50	33,812
	TOTAL Zhang, Qian						1.00	**67,624**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.500**	**671,277**
514000 CLER/TECH/SERV WAGES								
Rivas, Anne M	Office Assistant II	00072578	241409	12	1040	17.446	0.500	18,143
	(31-1209-0030)DRC Research Resources Office		514000				0.50	18,144
	TOTAL Rivas, Anne M						1.00	**36,287**
Litton, Charles D	Communications/Project Associate	00091099	342500	12	2080	23.500	1.000	48,880
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**67,023**
515000 OTH ACAD SAL & WAGES								
Moore, Caronda J	Post-Doc Rsch Assoc	00093391	095075	12	2080		1.000	45,613
TBA	Senior Research Associate	00093434	098175	12	2080		1.000	42,840
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**88,453**
SUBTOTAL NONFACULTY							**14.000**	**1,091,677**
SUBTOTAL SALARIES & WAGES							**14.000**	**1,091,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,492
519200 FICA CONTRIBUTION								63,318
519300 HEALTH INSURANCE CONTRIBUTION								127,726
519400 LIFE INSURANCE CONTRIBUTION								1,092
519800 WORKERS COMPENSATION								5,738
SUBTOTAL BENEFITS								**251,366**
TOTAL PERSONAL SERVICES								**1,343,043**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,826
	TOTAL NET OPERATING EXPENSES							**5,826**
	COST OBJECT TOTAL							**1,348,869**

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Advanced Surgical Technology (33-9696-0365)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	693		0.333	18,067
	(33-4301-3050)Advanced Clinical Applications		513000				0.37	19,697
	(35-5360-2011001)Surgery		513000				0.30	16,346
	TOTAL Warner, Valarie L						1.00	**54,110**
514000 CLER/TECH/SERV WAGES								
Fraterelli, Kerrie RF	CAST Program Associate	00088752	242400	12	270	22.345	0.130	6,019
	(37-8471-4001001)DDIF Administration		514000				0.87	40,458
	TOTAL Fraterelli, Kerrie RF						1.00	**46,477**
SUBTOTAL NONFACULTY							**0.463**	**24,086**
SUBTOTAL SALARIES & WAGES							**0.463**	**24,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,180
519200 FICA CONTRIBUTION								1,397
519300 HEALTH INSURANCE CONTRIBUTION								2,818
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,546**
TOTAL PERSONAL SERVICES								**29,632**
COST OBJECT TOTAL								**29,632**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Kelly M	Child Development Center Manager	00079880	263300	12	2080		1.000	48,982
Swan, Kristin A	Child Development Center Manager	00080430	263300	12	2080		1.000	56,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**105,703**
514000 CLER/TECH/SERV WAGES								
Brown, Tricia K	Assistant Teacher	00080128	261401	12	2080	9.703	1.000	20,182
Dvorak, Emily M	Assistant Teacher	00082268	261401	12	2080	9.630	1.000	20,031
Eubanks, Kelsey E	Assistant Teacher	00084161	261401	12	2080	9.726	1.000	20,231
Gresham, Taylor M	Assistant Teacher	00079985	261401	12	2080	9.796	1.000	20,376
Jensen, Lori J	Assistant Teacher	00080428	261401	12	2080	11.015	1.000	22,911
Kalkas, Kasee J	Assistant Teacher	00080458	261401	12	2080	9.703	1.000	20,182
McElligott, LaVonne R	Assistant Teacher	00090228	261401	12	2080	9.574	1.000	19,913
Stejskal, Kathy R	Assistant Teacher	00080089	261401	12	2080	12.522	1.000	26,045
Swigert, Michelle L	Assistant Teacher	00080790	261401	12	2080	9.587	1.000	19,940
TBA	Assistant Teacher	00079983	261401	12	2080	8.942	1.000	18,600
TBA	Assistant Teacher	00080456	261401	12	2080	9.327	1.000	19,400
TBA	Assistant Teacher	00082722	261401	12	1300	9.211	0.625	11,974
Winchell, Virginia	Assistant Teacher	00080792	261401	12	1040	11.418	0.500	11,875
Anderson, Diane F	Lead Teacher	00079975	262701	12	2080	12.746	1.000	26,511
Howe, Tessa R	Lead Teacher	00079979	262701	12	2080	13.959	1.000	29,035
Konuhova, Oksana	Lead Teacher	00081207	262701	12	2080	13.526	1.000	28,135
Long, Jessica	Lead Teacher	00084160	262701	12	2080	12.975	1.000	26,988
Palm, Natalie L	Lead Teacher	00079978	262701	12	2080	12.739	1.000	26,498
Ruckman, Deanna	Lead Teacher	00080453	262701	12	2080	13.254	1.000	27,569
Saadat, Stacey R	Lead Teacher	00080432	262701	12	2080	14.775	1.000	30,731
Smith, Heather J	Lead Teacher	00081145	262701	12	2080	12.587	1.000	26,181
Williamson, Tabatha A	Lead Teacher	00080124	262701	12	2080	12.974	1.000	26,986
Winchell, Virginia	Food Services Assistant II	00079982	281702	12	1040	11.418	0.500	11,874
	TOTAL 514000 CLER/TECH/SERV WAGES						**21.625**	**512,168**
SUBTOTAL NONFACULTY							**23.625**	**617,871**
SUBTOTAL SALARIES & WAGES							**23.625**	**617,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,276
519200 FICA CONTRIBUTION								35,836
519300 HEALTH INSURANCE CONTRIBUTION								72,291
519400 LIFE INSURANCE CONTRIBUTION								618
519800 WORKERS COMPENSATION								3,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**142,269**
	TOTAL PERSONAL SERVICES							**760,140**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,653
530000 OPERATING SUPPLIES								10,122
	TOTAL NET OPERATING EXPENSES							**22,775**
	COST OBJECT TOTAL							**782,915**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Utilities Clearing (05)
COST OBJECT: Purchased Utilities (33-9705-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,924
	TOTAL NET OPERATING EXPENSES							**61,924**
	COST OBJECT TOTAL							**61,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: IT Operations (33-9710-1246)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scrogin, Tara L	Chief Compliance Officer	00071644	095091	12	416		0.200	15,874
	(33-1209-0600)Center for Clinical and Transl		513000				0.25	19,651
	(31-0117-0002)Compliance Officer		513000				0.55	43,653
	TOTAL Scrogin, Tara L						1.00	**79,178**
SUBTOTAL NONFACULTY							**0.200**	**15,874**
SUBTOTAL SALARIES & WAGES							**0.200**	**15,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								778
519200 FICA CONTRIBUTION								921
519300 HEALTH INSURANCE CONTRIBUTION								1,857
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,655**
TOTAL PERSONAL SERVICES								**19,529**
COST OBJECT TOTAL								**19,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Nursing Resources And Develpmt (33-9710-6975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12	208		0.100	16,040
	(31-1801-0200)CON Omaha Division		511000				0.87	139,552
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,810
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**165,402**
SUBTOTAL FACULTY							**0.100**	**16,040**
SUBTOTAL SALARIES & WAGES							**0.100**	**16,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								786
519200 FICA CONTRIBUTION								930
519300 HEALTH INSURANCE CONTRIBUTION								1,877
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**3,693**
TOTAL PERSONAL SERVICES								**19,733**
COST OBJECT TOTAL								**19,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Cancer Service Line (33-9710-7055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blase, Terri L	Certified Genetic Counselor	00090382	293300	12	2080		1.000	71,680
Carter, Amber C	Certified Genetic Counselor	00082023	293300	12	2080		1.000	64,002
Reiser, Gwendolyn Marie	Certified Genetic Counselor	00078683	293300	12	2080		1.000	77,593
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**213,275**
514000 CLER/TECH/SERV WAGES								
Bott, Cheri R	Office Associate I	00074090	242409	12	2080	21.055	1.000	43,795
SUBTOTAL NONFACULTY							**4.000**	**257,070**
SUBTOTAL SALARIES & WAGES							**4.000**	**257,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,596
519200 FICA CONTRIBUTION								14,910
519300 HEALTH INSURANCE CONTRIBUTION								30,077
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								1,351
SUBTOTAL BENEFITS								**59,191**
TOTAL PERSONAL SERVICES								**316,261**
COST OBJECT TOTAL								**316,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Clinical Nutrition (33-9710-7339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woscyna, Glenda R	Asst Professor	00089916	095154	12	832		0.400	42,527
	(31-0401-0001)Allied Health Assoc Dean		512100				0.45	54,241
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,248
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,058
	TOTAL Woscyna, Glenda R						1.00	**115,658**
SUBTOTAL FACULTY							**0.400**	**42,527**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	181		0.087	10,584
	(31-0401-0001)Allied Health Assoc Dean		512100				0.45	54,241
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,248
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,058
	TOTAL Woscyna, Glenda R						1.00	**115,658**
SUBTOTAL NONFACULTY							**0.087**	**10,584**
SUBTOTAL SALARIES & WAGES							**0.487**	**53,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,602
519200 FICA CONTRIBUTION								3,080
519300 HEALTH INSURANCE CONTRIBUTION								6,214
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								279
SUBTOTAL BENEFITS								**12,228**
TOTAL PERSONAL SERVICES								**65,339**
COST OBJECT TOTAL								**65,339**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Accts Rec-Copy Center (33-9813-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
570000 COST OF GOODS SOLD								1,000
	TOTAL NET OPERATING EXPENSES							**56,000**
	COST OBJECT TOTAL							**56,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income Stores & Services (33-9899-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,873,344
	TOTAL NET OPERATING EXPENSES							**43,873,344**
	COST OBJECT TOTAL							**43,873,344**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income-Research (33-9899-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,062
	TOTAL NET OPERATING EXPENSES							**26,062**
	COST OBJECT TOTAL							**26,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Inc Indep Operations (33-9899-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								697,745
	TOTAL NET OPERATING EXPENSES							**697,745**
	COST OBJECT TOTAL							**697,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Instruction (34-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,023,603
	TOTAL NET OPERATING EXPENSES							**6,023,603**
	COST OBJECT TOTAL							**6,023,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Rsch Other (34-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,441,282
	TOTAL NET OPERATING EXPENSES							**95,441,282**
	COST OBJECT TOTAL							**95,441,282**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Service (34-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,298,528
	TOTAL NET OPERATING EXPENSES							**3,298,528**
	COST OBJECT TOTAL							**3,298,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (34-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,608,440
	TOTAL NET OPERATING EXPENSES							**2,608,440**
	COST OBJECT TOTAL							**2,608,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Instruction (35-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								523,026
	TOTAL NET OPERATING EXPENSES							**523,026**
	COST OBJECT TOTAL							**523,026**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Research Instr (35-9899-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,647,507
	TOTAL NET OPERATING EXPENSES							**11,647,507**
	COST OBJECT TOTAL							**11,647,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Community Serv (35-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								372,947
	TOTAL NET OPERATING EXPENSES							**372,947**
	COST OBJECT TOTAL							**372,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Instruction (36-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,084,604
	TOTAL NET OPERATING EXPENSES							**49,084,604**
	COST OBJECT TOTAL							**49,084,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Rsch Other (36-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,942,893
	TOTAL NET OPERATING EXPENSES							**30,942,893**
	COST OBJECT TOTAL							**30,942,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Svc (36-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,945,062
	TOTAL NET OPERATING EXPENSES							**19,945,062**
	COST OBJECT TOTAL							**19,945,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Academic Admin (36-9899-0046046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,219,857
	TOTAL NET OPERATING EXPENSES							**5,219,857**
	COST OBJECT TOTAL							**5,219,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT Awards Student Services (36-9899-0054054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,789
	TOTAL NET OPERATING EXPENSES							**28,789**
	COST OBJECT TOTAL							**28,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (36-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								390,365
	TOTAL NET OPERATING EXPENSES							**390,365**
	COST OBJECT TOTAL							**390,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,943,887
	TOTAL NET OPERATING EXPENSES							**1,943,887**
	COST OBJECT TOTAL							**1,943,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

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