

Fiscal Year 2016-2017

Departmental Budget Listing



Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2016-2017 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position This is the identifying number for budgeted personal and non-personal services positions.

Job Class This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reynolds, Donald L	Assoc Dean	00034160	095130	12			0.400	76,969
Reynolds, Donald L	Assoc Dean	00034160	095130	12			0.000	7,697
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	29,633
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	25,400
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	52,917
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	19,050
	TOTAL Reynolds, Donald L						1.00	211,666
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	84,666
512100 ADMINISTRATIVE - PERMANENT								
Waller, Steven S	Dean	00034153	095125	12			1.000	217,251
Waller, Steven S	Dean	00034153	095125	12			0.000	24,150
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			0.940	138,948
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			0.000	14,747
	(21-6128-5200)POE-Entomology NU Teach		512100				0.06	8,526
	TOTAL Heng-Moss, Tiffany M						1.00	162,221
Markwell, John P	Assoc Dean	00034164	095130	12			0.500	70,394
Markwell, John P	Assoc Dean	00034164	095130	12			0.000	7,004
	(21-6130-0001)Biochemistry		511000				0.50	70,394
	TOTAL Markwell, John P						1.00	147,792
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.440	472,494
513000 MGR/PROFESSIONAL SAL								
Kester, Margaret K	Office Project Mgmt Spec	00034154	243300	12			1.000	55,020
Jackson, Karen L	Transfer Credit Assoc	00034161	252300	12			1.000	38,950
Pegg, Sue Ellen K	Recruitment Coord	00034192	252303	12			0.500	22,371
	(21-6308-0001)CED Dean-Operating		513000				0.50	22,371
	TOTAL Pegg, Sue Ellen K						1.00	44,742
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	116,341
514000 CLER/TECH/SERV WAGES								
UNF WASSER	Admin Support Assoc	00034174	242400	00		19.947	-1.000	-41,489
Wasser, Diane M	Admin Support Assoc	00034174	242400	12		19.947	1.000	41,489
Miller, Ramona L	Office Associate	00034158	242409	12		15.943	1.000	33,162
Sailors, Melissa J	Office Assoc	00034156	242409	12	2080	16.755	1.000	34,850
Wusk, Carol J	Office Assoc	00034157	242409	12	2080	21.443	1.000	44,601
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	112,613
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	145400034167	090015	00			1.000	43,263
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00034168	095500	00	769	9.978	0.370	8,107
	SUBTOTAL NONFACULTY						9.710	837,484
	SUBTOTAL SALARIES & WAGES						9.710	837,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,788
519200 FICA CONTRIBUTION								54,437
519300 HEALTH INSURANCE CONTRIBUTION								98,824
519400 LIFE INSURANCE CONTRIBUTION								838
	SUBTOTAL BENEFITS							211,887
	TOTAL PERSONAL SERVICES							1,049,371
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,945
540000 TRAVEL EXPENSE								3,295
	TOTAL NET OPERATING EXPENSES							6,240
	COST OBJECT TOTAL							1,055,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frey, Laura A	Coordinator	00034900	253300	12			1.000	67,185
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			1.000	58,227
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-1.000	-58,227
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	67,185
	SUBTOTAL NONFACULTY						1.000	67,185
	SUBTOTAL SALARIES & WAGES						1.000	67,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,636
519200 FICA CONTRIBUTION								4,368
519300 HEALTH INSURANCE CONTRIBUTION								7,929
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							17,000
	TOTAL PERSONAL SERVICES							84,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							109,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Nicole M	Student Development Coord	00034159	253300	12			1.000	45,600
	SUBTOTAL NONFACULTY						1.000	45,600
	SUBTOTAL SALARIES & WAGES						1.000	45,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,146
519200 FICA CONTRIBUTION								2,964
519300 HEALTH INSURANCE CONTRIBUTION								5,381
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							11,537
	TOTAL PERSONAL SERVICES							57,137
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							77,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bray-Obermeyer, Julie M	Director Career Dev/Corp Relations	00034194	253301	12			1.000	50,000
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.250	11,570
	SUBTOTAL NONFACULTY						1.250	61,570
	SUBTOTAL SALARIES & WAGES						1.250	61,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,248
519200 FICA CONTRIBUTION								4,002
519300 HEALTH INSURANCE CONTRIBUTION								7,265
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							15,577
	TOTAL PERSONAL SERVICES							77,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							87,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director	00034178	095081	12			1.000	176,643
	(27-6102-0009001)Engler Agribusiness Chair-G		512100				0.00	20,000
	TOTAL Field, Thomas G						1.00	196,643
	SUBTOTAL NONFACULTY						1.000	176,643
	SUBTOTAL SALARIES & WAGES						1.000	176,643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,188
519200 FICA CONTRIBUTION								11,482
519300 HEALTH INSURANCE CONTRIBUTION								20,844
519400 LIFE INSURANCE CONTRIBUTION								177
	SUBTOTAL BENEFITS							44,691
	TOTAL PERSONAL SERVICES							221,334
	COST OBJECT TOTAL							221,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Forensic Science (21-6102-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
TBA	Director	00034210	095081	12			0.250	33,263	
TBA	Director	00034210	095081	12			0.000	3,327	
TOTAL 512000 ACADEMIC ADMINISTRATION							0.250	36,590	
513000 MGR/PROFESSIONAL SAL									
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.750	31,088	
	(21-6130-0001)Biochemistry		513000				0.25	10,465	
TOTAL Heinisch, Benjamin P							1.00	41,553	
SUBTOTAL NONFACULTY							1.000	67,678	
SUBTOTAL SALARIES & WAGES							1.000	67,678	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									4,670
519200 FICA CONTRIBUTION									4,399
519300 HEALTH INSURANCE CONTRIBUTION									7,986
519400 LIFE INSURANCE CONTRIBUTION									68
SUBTOTAL BENEFITS								17,123	
TOTAL PERSONAL SERVICES								84,801	
COST OBJECT TOTAL								84,801	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.500	23,870
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034179	090013	00			0.000	-12,299
SUBTOTAL NONFACULTY							0.500	11,571
SUBTOTAL SALARIES & WAGES							0.500	11,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								798
519200 FICA CONTRIBUTION								752
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								2,927
TOTAL PERSONAL SERVICES								14,498
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								514
TOTAL NET OPERATING EXPENSES								514
COST OBJECT TOTAL								15,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.720	138,378
	SUBTOTAL NONFACULTY						1.720	138,378
	SUBTOTAL SALARIES & WAGES						1.720	138,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,548
519200 FICA CONTRIBUTION								8,995
519300 HEALTH INSURANCE CONTRIBUTION								16,329
519400 LIFE INSURANCE CONTRIBUTION								138
	SUBTOTAL BENEFITS							35,010
	TOTAL PERSONAL SERVICES							173,388
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
	TOTAL NET OPERATING EXPENSES							7,638
	COST OBJECT TOTAL							181,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Distance Ed (21-6103-5700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								591,698
TOTAL NET OPERATING EXPENSES								591,698
COST OBJECT TOTAL								591,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-Teaching (21-6111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franz, Trenton E	Asst Professor	00047007	095154	12			0.400	36,047
	(21-6211-0001)DWFI-Research		511000				0.60	54,071
	TOTAL Franz, Trenton E						1.00	90,118
	SUBTOTAL FACULTY						0.400	36,047
	SUBTOTAL SALARIES & WAGES						0.400	36,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,487
519200 FICA CONTRIBUTION								2,343
519300 HEALTH INSURANCE CONTRIBUTION								4,254
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,120
	TOTAL PERSONAL SERVICES							45,167
	COST OBJECT TOTAL							45,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-WC Teaching (21-6111-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363
TOTAL NET OPERATING EXPENSES								363
COST OBJECT TOTAL								363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.150	24,246
	(21-6220-0001)ALEC-Research Operating		511000				0.25	40,403
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	16,958
	(21-6220-0001)ALEC-Research Operating		512000				0.12	22,627
	TOTAL Balschweid, Mark A						1.00	177,753
Bell, Lloyd C	Professor	00036267	095150	12			1.000	120,589
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	41,844
	(21-6220-0001)ALEC-Research Operating		511000				0.50	41,845
	TOTAL Kang, Myunghwa						1.00	83,689
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.750	73,896
	(21-6220-0001)ALEC-Research Operating		511000				0.25	24,635
	TOTAL Matkin, Gina Sue						1.00	98,531
Cannon, Karen J	Asst Professor	00036269	095154	12			0.750	55,919
	(21-6220-0001)ALEC-Research Operating		511000				0.25	18,639
	TOTAL Cannon, Karen J						1.00	74,558
Conner, Nathan W	Asst Professor	00036301	095154	12			0.750	55,407
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	18,468
	TOTAL Conner, Nathan W						1.00	73,875
Hastings, Lindsay J	Asst Professor	00036302	095154	12			0.250	19,267
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	19,267
	(27-6320-0025001)NE Human Resources Research		512000				0.50	38,513
	TOTAL Hastings, Lindsay J						1.00	77,047
Loizzo, Jamie L	Asst Professor	00036290	095154	12			0.750	53,734
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	17,911
	TOTAL Loizzo, Jamie L						1.00	71,645
McElravy, Larry R	Asst Professor	00036282	095154	12			0.750	55,735
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	18,579
	TOTAL McElravy, Larry R						1.00	74,314
Kreifels, Matthew S	Asst Prof Practice	00036279	095167	12			1.000	77,349
	TOTAL 511000 TENURED FACULTY SALARIES						6.650	577,986
SUBTOTAL FACULTY							6.650	577,986
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.390	63,014
Balschweid, Mark A	Department Head	14600036266	095149	12			0.000	10,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6220-0001)ALEC-Research Operating		511000				0.25	40,403
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	16,958
	(21-6220-0001)ALEC-Research Operating		512000				0.12	22,627
	TOTAL Balschweid, Mark A						1.00	177,753
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.390	73,519
514000 CLER/TECH/SERV WAGES								
Gravely, Jenny L	Office Asst	00035351	241409	12		13.733	0.750	21,424
	(22-6120-0001)ALEC-General Activities		514000				0.25	7,141
	TOTAL Gravely, Jenny L						1.00	28,565
Lorimer, Jaclyn R	Office Assoc	00036274	242409	12		15.500	0.730	23,535
	(21-6320-0001)ALEC-Extension Operating		514000				0.27	8,705
	TOTAL Lorimer, Jaclyn R						1.00	32,240
TBA	Office Assoc	00036275	242409	12		16.312	1.000	33,929
	TOTAL 514000 CLER/TECH/SERV WAGES						2.480	78,888
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	60,425
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00		8.510	0.010	181
	SUBTOTAL NONFACULTY						3.980	213,013
	SUBTOTAL SALARIES & WAGES						10.630	790,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,579
519200 FICA CONTRIBUTION								51,414
519300 HEALTH INSURANCE CONTRIBUTION								93,339
519400 LIFE INSURANCE CONTRIBUTION								791
	SUBTOTAL BENEFITS							200,123
	TOTAL PERSONAL SERVICES							991,122
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,796
540000 TRAVEL EXPENSE								4,325
	TOTAL NET OPERATING EXPENSES							51,121
	COST OBJECT TOTAL							1,042,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-PRTL-P-Forsberg (21-6120-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.500	55,626
	(21-6320-0002)ALEC-PRTL-P-Forsberg		511000				0.25	27,812
	TOTAL Forsberg, Michael L						0.75	83,438
	SUBTOTAL FACULTY						0.500	55,626
	SUBTOTAL SALARIES & WAGES						0.500	55,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,838
519200 FICA CONTRIBUTION								3,616
519300 HEALTH INSURANCE CONTRIBUTION								6,564
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							14,074
	TOTAL PERSONAL SERVICES							69,700
	COST OBJECT TOTAL							69,700

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150				0.500	66,834
	(21-6221-0001)Biological Systems Engineering		511000				0.50	66,834
	TOTAL Bashford, Gregory R						1.00	133,668
Hoy, Roger M	Professor	00036374	095150	12			0.150	20,271
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	65,780
	(21-6221-0001)Biological Systems Engineering		511000				0.35	47,294
	TOTAL Hoy, Roger M						1.00	133,345
Koelsch, Richard K	Professor	00036372	095150	12			0.150	23,071
	(21-6326-0001)Animal Science		511000				0.30	46,144
	(21-6321-0001)Biological Systems Engineering		511000				0.55	84,596
	TOTAL Koelsch, Richard K						1.00	153,811
Martin, Derrel L	Professor	00036369	095150	12			0.150	23,548
	(21-6221-0001)Biological Systems Engineering		511000				0.50	78,505
	(21-6321-0001)Biological Systems Engineering		511000				0.35	54,953
	TOTAL Martin, Derrel L						1.00	157,006
Meyer, George E	Professor	00036381	095150	12			0.400	51,827
	(21-6221-0001)Biological Systems Engineering		511000				0.60	77,741
	TOTAL Meyer, George E						1.00	129,568
Subbiah, Jeyamkondan	Professor	00036380	095150	12			0.200	23,296
	(21-6221-0001)Biological Systems Engineering		511000				0.35	40,771
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	52,418
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	126,485
UNF SUBBIAH DIVERSITY	Professor	00036380	095150	00			-0.040	-2,518
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.600	103,859
	(21-6221-0001)Biological Systems Engineering		511000				0.40	69,241
	TOTAL Woldstad, Jeffrey C						1.00	173,100
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.150	15,161
	(21-6221-0001)Biological Systems Engineering		511000				0.25	25,266
	(21-6321-0001)Biological Systems Engineering		511000				0.60	60,643
	TOTAL Franti, Thomas G						1.00	101,070
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.600	60,277
	(21-6221-0001)Biological Systems Engineering		511000				0.40	40,183
	TOTAL Keshwani, Deepak R						1.00	100,460
Kocher, Michael F	Assoc Professor	146800036371	095152	12			0.600	56,455

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.40	37,640
	TOTAL Kocher, Michael F						1.00	94,095
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,865
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,865
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,433
	TOTAL Liska, Adam J						1.00	92,163
Pannier, Angela K	Assoc Professor	00036359	095152	12			0.400	43,370
	(21-6221-0001)Biological Systems Engineering		511000				0.60	65,059
	TOTAL Pannier, Angela K						1.00	108,429
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.250	25,654
	(21-6326-0001)Animal Science		511000				0.30	30,349
	(21-6321-0001)Biological Systems Engineering		511000				0.45	46,179
	TOTAL Stowell, Richard R						1.00	102,182
UNF PANNIER - COE	Assoc Professor	00036359	095152	00			-0.250	-19,000
UNF PANNIER DIVERSITY	Assoc Professor	00036359	095152	00			-0.150	-12,000
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.150	15,399
	(21-6221-0001)Biological Systems Engineering		511000				0.35	35,928
	(21-6321-0001)Biological Systems Engineering		511000				0.25	25,663
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	25,663
	TOTAL Woldt, Wayne						1.00	102,653
Ge, Yufeng	Asst Professor	00036400	095154	02			0.250	22,380
	(21-6221-0001)Biological Systems Engineering		511000				0.75	67,139
	TOTAL Ge, Yufeng						1.00	89,519
Heeren, Derek	Asst Professor	00036370	095154	12			0.400	35,148
	(21-6221-0001)Biological Systems Engineering		511000				0.60	52,722
	TOTAL Heeren, Derek						1.00	87,870
Keshwani, Jennifer R	Asst Professor	00036422	095154	12			0.200	17,994
	(21-6321-0001)Biological Systems Engineering		511000				0.80	71,977
	TOTAL Keshwani, Jennifer R						1.00	89,971
Luck, Joe D	Asst Professor	00036529	095154	12			0.200	20,186
	(21-6221-0001)Biological Systems Engineering		511000				0.30	30,279
	(21-6321-0001)Biological Systems Engineering		511000				0.50	50,463
	TOTAL Luck, Joe D						1.00	100,928
Munoz-Arriola, Francisco	Asst Professor	00036367	095154	12			0.400	35,901
	(21-6221-0001)Biological Systems Engineering		511000				0.60	53,850
	TOTAL Munoz-Arriola, Francisco						1.00	89,751
Pitla, Santosh	Asst Professor	00036378	095154	12			0.600	53,464
	(21-6221-0001)Biological Systems Engineering		511000				0.40	35,643
	TOTAL Pitla, Santosh	1470					1.00	89,107

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.560	32,760
	(22-6121-0001)BSE Tech Fees		511000				0.44	25,277
	TOTAL Mabie, David M						1.00	58,037
Hay, Francis J	Assoc Exten Educator	00036383	095337	12			0.100	5,975
	(21-6321-0001)Biological Systems Engineering		511000				0.90	53,767
	TOTAL Hay, Francis J						1.00	59,742
TOTAL 511000 TENURED FACULTY SALARIES							6.970	756,177
SUBTOTAL FACULTY							6.970	756,177
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Riley, Mark	Department Head	00036360	095149	12			0.330	66,484
	(21-6221-0001)Biological Systems Engineering		512000				0.34	68,499
	(21-6321-0001)Biological Systems Engineering		512000				0.33	66,484
	TOTAL Riley, Mark						1.00	201,467
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.830	32,786
	(22-6121-0001)BSE Tech Fees		513000				0.17	6,715
	TOTAL Hefley, Jenna M						1.00	39,501
TBA	Computer Specialist	00036491	302310	12		21.309	0.720	31,912
TOTAL 513000 MGR/PROFESSIONAL SAL							1.550	64,698
514000 CLER/TECH/SERV WAGES								
Patterson, Amber L	Office Assoc	00036494	242409	12		16.930	0.250	8,804
	(21-6221-0001)Biological Systems Engineering		514000				0.50	17,606
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,804
	TOTAL Patterson, Amber L						1.00	35,214
Stromberg Kettelhake, Ronica R	Office Assoc	00036384	242409	12		16.065	0.230	7,686
	(21-6221-0001)Biological Systems Engineering		514000				0.77	25,730
	TOTAL Stromberg Kettelhake, Ronica R						1.00	33,416
TOTAL 514000 CLER/TECH/SERV WAGES							0.480	16,490
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			1.130	12,578
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		8.617	0.980	18,004
SUBTOTAL NONFACULTY							4.470	178,254
SUBTOTAL SALARIES & WAGES							11.440	934,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1471						
519200 FICA CONTRIBUTION								

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								110,264
519400 LIFE INSURANCE CONTRIBUTION								935
	SUBTOTAL BENEFITS							236,414
	TOTAL PERSONAL SERVICES							1,170,845
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,756
540000 TRAVEL EXPENSE								679
	TOTAL NET OPERATING EXPENSES							19,435
	COST OBJECT TOTAL							1,190,280

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: WRRRI POE-BSE Teaching (21-6121-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Asst Professor	00036402	095154	12			0.400	33,113
	(21-6221-5200)POE - BSE Research		511000				0.60	49,669
	TOTAL Mittelstet, Aaron R						1.00	82,782
	SUBTOTAL FACULTY						0.400	33,113
	SUBTOTAL SALARIES & WAGES						0.400	33,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,285
519200 FICA CONTRIBUTION								2,152
519300 HEALTH INSURANCE CONTRIBUTION								3,907
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							8,377
	TOTAL PERSONAL SERVICES							41,490
	COST OBJECT TOTAL							41,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arkebauer, Timothy J	Professor	00036836	095150	12			0.150	15,866
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	89,885
	TOTAL Arkebauer, Timothy J						1.00	105,751
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.250	50,012
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	150,042
	TOTAL Baenziger, Peter Stephen						1.00	200,054
Drijber, Rhae A	Professor	00036797	095150	12			0.250	28,026
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	84,069
	TOTAL Drijber, Rhae A						1.00	112,095
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	20,730
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	82,919
	TOTAL Dweikat, Ismail M						1.00	103,649
Francis, Charles A	Professor	00036802	095150	12			0.570	85,777
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.43	64,709
	TOTAL Francis, Charles A						1.00	150,486
Graef, George L	Professor	00036691	095150	12			0.150	22,432
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	127,113
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	179,545
Lagrimini, Mark	Professor	00043988	095150	12			0.300	47,168
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	110,058
	TOTAL Lagrimini, Mark						1.00	157,226
Lee, Donald J	Professor	00036806	095150	12			0.750	94,883
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	31,626
	TOTAL Lee, Donald J						1.00	126,509
Lindquist, John L	Professor	00036811	095150	12			0.200	22,502
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	90,006
	TOTAL Lindquist, John L						1.00	112,508
Mackenzie, Sally	Professor	00036798	095150	02			0.100	15,848
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	142,630
	(26-6222-0127001)Othmer Match for Raikes Fd-		511000				0.00	5,000
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	168,478
Mamo, Martha	Professor	00037092	095150	12			0.750	86,922
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	28,974
	(21-0101-0008)VCAA-Distinguished Prof		1474				0.00	5,000
	TOTAL Mamo, Martha						1.00	120,896

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mason, Stephen C	Professor	00036799	095150	12			0.500	70,189
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	70,190
	TOTAL Mason, Stephen C						1.00	140,379
Massengale, Martin A	Professor	00036842	095150	12			0.110	22,396
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	26,468
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	22,396
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	34,611
	(21-6161-0001)Center for Grassland Studies		512100				0.17	34,611
	(21-6361-0001)Center for Grassland Studies		512100				0.16	32,576
	TOTAL Massengale, Martin A						0.85	183,058
McCallister, Dennis L	Professor	00036821	095150	12			0.750	83,299
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	27,769
	TOTAL McCallister, Dennis L						1.00	111,068
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	58,653
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	58,653
	TOTAL Paparozzi, Ellen T						1.00	117,306
Read, Paul E	Professor	00040500	095150	12			0.350	58,180
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	66,494
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	41,557
	TOTAL Read, Paul E						1.00	166,231
Schacht, Walter H	Professor	00037077	095150	12			0.400	55,862
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	83,793
	(27-6122-0008001)Sunkist Fiesta Bowl Prof-Sc		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	154,655
Schachtman, Daniel P	Professor	00033054	095150	02			0.600	99,686
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	24,922
	(21-3208-0001)Biotechnology - Rsch Init Fund		512100				0.25	57,559
	TOTAL Schachtman, Daniel P						1.00	182,167
Staswick, Paul E	Professor	00036816	095150	12			0.150	19,472
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	110,332
	TOTAL Staswick, Paul E						1.00	129,804
Sutton, Richard K	Professor	00033034	095150	12			0.820	97,597
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.11	13,012
	(21-0208-0001)Landscape Architecture		511000				0.07	8,872
	TOTAL Sutton, Richard K						1.00	119,481
Blanco, Humberto	Assoc Professor	00037002	095152	02			0.400	38,473
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	57,712
	TOTAL Blanco, Humberto	1475					1.00	96,185

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Guretzky, John A	Assoc Professor	00036837	095152	12			0.400	39,898
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	59,845
	TOTAL Guretzky, John A						1.00	99,743
Holding, David R	Assoc Professor	00036840	095152	02			0.200	18,729
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	74,916
	TOTAL Holding, David R						1.00	93,645
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.150	16,065
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	91,035
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	10,000
	TOTAL Hyten Jr, David L						1.00	117,100
TBA	Assoc Professor	00033050	095152	02			0.080	6,077
Todd, Kim A	Assoc Professor	00036804	095152	12			0.750	79,720
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	26,577
	TOTAL Todd, Kim A						1.00	106,297
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.050	-12,352
Walia, Harkamal	Assoc Professor	00040510	095152	02			0.200	19,377
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	77,510
	TOTAL Walia, Harkamal						1.00	96,887
Waters, Brian M	Assoc Professor	00036814	095152	02			0.200	18,260
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	73,044
	TOTAL Waters, Brian M						1.00	91,304
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	18,269
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	73,080
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,181
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	18,269
	TOTAL Yang, Haishun						1.00	121,799
Amundsen, Keenan L	Asst Professor	00036844	095154	02			0.300	26,859
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	62,674
	TOTAL Amundsen, Keenan L						1.00	89,533
Schnable, James C	Asst Professor	00036810	095154	02			0.300	26,743
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	62,398
	TOTAL Schnable, James C						1.00	89,141
Twidwell Jr, Dirac L	Asst Professor	00040501	095154	12			0.500	47,591
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	47,591
	TOTAL Twidwell Jr, Dirac L						1.00	95,182
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.500	36,736
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	18,368
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	18,368
	TOTAL Adams, Stacy A	1476					1.00	73,472

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kettler, Timothy A	Assoc Prof Practice	00036826	095166	02			1.000	56,206
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.800	68,025
	(26-6102-0009301)EAEP 275 & 288/Hort		511000				0.20	16,825
	TOTAL Lambe, David P						1.00	84,850
	TOTAL 511000 TENURED FACULTY SALARIES						13.730	1,560,176
SUBTOTAL FACULTY							13.730	1,560,176
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.120	23,463
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	19,552
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	58,657
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	64,521
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	29,328
	TOTAL Gaussoin, Roch E						1.00	195,521
513000 MGR/PROFESSIONAL SAL								
Danforth, Kara M	Admin Assoc	00036831	242402	12		19.040	0.320	12,673
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	15,841
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	11,089
	TOTAL Danforth, Kara M						1.00	39,603
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.200	9,090
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	26,360
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	9,999
	TOTAL Benne, Fran E						1.00	45,449
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		17.348	0.380	13,712
	(22-6103-0001)CASNR-Student Tech Fee		513000				0.37	13,352
	TOTAL Nolan, Diane E						0.75	27,064
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.110	4,926
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.64	28,665
	(27-6222-0593001)Francis Misc Donors		513000				0.25	11,196
	TOTAL Galusha, Tomie D						1.00	44,787
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.100	5,304
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.90	47,727
	TOTAL Dunn, Cheryl D						1.00	53,031
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.100	5,640
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	42,302
	(26-6222-0201001)USGA Buffalograss Breeding		513000				0.15	8,461
	TOTAL Caha, Carol A						1.00	56,403
	TOTAL 513000 MGR/PROFESSIONAL SAL	1477					1.210	51,345
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Busse, Marlene R	Admin Support Assoc	00036832	242400	12		19.045	0.500	19,807
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	19,807
	TOTAL Busse, Marlene R						1.00	39,614
Schroeder, Vicki K	Office Assoc	00047155	242409	12		16.276	0.200	6,771
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,386
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	10,157
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	13,542
	TOTAL Schroeder, Vicki K						1.00	33,856
	TOTAL 514000 CLER/TECH/SERV WAGES						0.700	26,578
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			1.000	40,486
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	3,229
	TOTAL 515000 OTH ACAD SAL & WAGES						1.090	43,715
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		12.876	1.100	31,103
STUDENT WORKER	Student Worker	00040527	095500	00		7.479	0.650	10,674
	TOTAL 516000 STUDENT WAGES						1.750	41,777
	SUBTOTAL NONFACULTY						4.870	186,878
	SUBTOTAL SALARIES & WAGES						18.600	1,747,054
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,548
519200 FICA CONTRIBUTION								113,559
519300 HEALTH INSURANCE CONTRIBUTION								206,153
519400 LIFE INSURANCE CONTRIBUTION								1,747
	SUBTOTAL BENEFITS							442,007
	TOTAL PERSONAL SERVICES							2,189,061
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,620
540000 TRAVEL EXPENSE								765
	TOTAL NET OPERATING EXPENSES							31,385
	COST OBJECT TOTAL							2,220,446

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.300	34,710
	(21-6324-0001)Agricultural Economics		511000				0.25	28,927
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	52,066
	TOTAL Aiken, J David						1.00	115,703
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	43,479
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	130,444
	TOTAL Azzam, Azzeddine M						1.00	173,923
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	35,212
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	105,630
	TOTAL Fulginiti, Lilyan E						1.00	140,842
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	32,769
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	98,303
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	146,072
Perrin, Richard K	Professor	00035991	095150	02			0.250	37,753
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	118,268
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	161,021
Peterson, E Wesley	Professor	00035967	095150	12			0.350	39,525
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	73,411
	TOTAL Peterson, E Wesley						1.00	112,936
Royer, Jeffrey S	Professor	00035877	095150	12			0.250	36,826
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	110,483
	TOTAL Royer, Jeffrey S						1.00	147,309
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	55,789
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	55,789
	TOTAL Yiannaka, Amalia						1.00	111,578
Brozovic, Nicholas	Assoc Professor	00035880	095152	12			0.150	25,586
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	59,699
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	102,341
	TOTAL Brozovic, Nicholas						1.00	187,626
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.250	28,118
	(21-6324-0001)Agricultural Economics		511000				0.25	28,118
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	56,235
	TOTAL Parsons, Jay R						1.00	112,471
Banerjee, Simanti	Asst Professor	00035890	095154	12			0.300	27,185

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	63,431
	TOTAL Banerjee, Simanti						1.00	90,616
Gustafson, Christopher R	Asst Professor	00035871	095154	12			0.300	27,689
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	64,608
	TOTAL Gustafson, Christopher R						1.00	92,297
Lanhoso De Mattos, Fabio	Asst Professor	00035868	095154	12			0.500	49,504
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	49,504
	TOTAL Lanhoso De Mattos, Fabio						1.00	99,008
Mieno, Taro	Asst Professor	00035874	095154	12			0.300	26,074
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	60,839
	TOTAL Mieno, Taro						1.00	86,913
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.450	43,281
	(21-6324-0001)Agricultural Economics		511000				0.10	9,618
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	43,281
	TOTAL Nogueira-Rodriguez, Lia						1.00	96,180
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.250	25,418
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	5,084
	(21-6324-0001)Agricultural Economics		511000				0.70	71,172
	TOTAL Lubben, Bradley D						1.00	101,674
	TOTAL 511000 TENURED FACULTY SALARIES						4.770	560,818
SUBTOTAL FACULTY							4.770	560,818
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.200	37,258
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	3,727
	(21-6324-0001)Agricultural Economics		512000				0.70	143,442
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	20,492
	TOTAL Van Tassell, Larry W						1.00	204,919
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	40,985
513000 MGR/PROFESSIONAL SAL								
Heideman, Kara D	Recruitment Coord	00035919	252303	12			0.750	29,556
	(21-6324-0001)Agricultural Economics		513000				0.25	9,852
	TOTAL Heideman, Kara D						1.00	39,408
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	75,609
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.220	8,360
	(21-6324-0001)Agricultural Economics		513000				0.44	16,722
	(21-6224-0001)Agricultural Economics Researc		513000				0.34	12,921
	TOTAL Dolberg, Darin A	1480					1.00	38,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.970	113,525

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00035994	084999	00		5.631	0.250	2,928
TBA	Academic Advisor	00035895	252306	12	208	17.909	0.100	3,725
	TOTAL 514000 CLER/TECH/SERV WAGES						0.350	6,653
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	21,852
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		14.220	0.400	12,127
	SUBTOTAL NONFACULTY						3.220	195,142
	SUBTOTAL SALARIES & WAGES						7.990	755,960
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,163
519200 FICA CONTRIBUTION								49,138
519300 HEALTH INSURANCE CONTRIBUTION								89,204
519400 LIFE INSURANCE CONTRIBUTION								756
	SUBTOTAL BENEFITS							191,261
	TOTAL PERSONAL SERVICES							947,221
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,925
540000 TRAVEL EXPENSE								3,204
	TOTAL NET OPERATING EXPENSES							19,129
	COST OBJECT TOTAL							966,350

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.200	20,864
	(21-0548-0001)Statistics		511000				0.55	57,108
	(21-6225-0001)Statistics		511000				0.25	26,083
	TOTAL Bilder, Christopher R						1.00	104,055
Blankenship, Erin E	Professor	00039456	095150	12			0.450	53,033
	(21-6225-0001)Statistics		511000				0.55	64,816
	TOTAL Blankenship, Erin E						1.00	117,849
Eskridge, Kent M	Professor	00039458	095150	12			0.350	45,690
	(21-6225-0001)Statistics		511000				0.65	84,849
	TOTAL Eskridge, Kent M						1.00	130,539
Kachman, Stephen D	Professor	00039531	095150	12			0.500	60,201
	(21-6225-0001)Statistics		511000				0.50	60,201
	TOTAL Kachman, Stephen D						1.00	120,402
Stroup, Walter W	Professor	00039460	095150	12			0.500	79,659
	(21-6225-0001)Statistics		511000				0.50	79,659
	TOTAL Stroup, Walter W						1.00	159,318
Clarke, Jennifer L	Assoc Professor	00040196	095152	12			0.100	12,840
	(21-6131-0001)Food Science & Technology		511000				0.10	12,840
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	26,965
	(21-6225-0001)Statistics		511000				0.10	12,840
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	69,211
	TOTAL Clarke, Jennifer L						1.00	134,696
Qiu, Yumou	Asst Professor	00033047	095154	12			0.150	14,184
	(21-0548-0001)Statistics		511000				0.45	42,550
	(21-6225-0001)Statistics		511000				0.40	37,823
	TOTAL Qiu, Yumou						1.00	94,557
Zhou, Yuzhen	Asst Professor	00039524	095154	02			0.500	41,371
	(21-6225-0001)Statistics		511000				0.50	41,371
	TOTAL Zhou, Yuzhen						1.00	82,742
TOTAL 511000 TENURED FACULTY SALARIES							2.750	327,842
SUBTOTAL FACULTY							2.750	327,842
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	75,130
Clarke, Bertrand S	Department Head	14800039455	095149	12			0.000	11,270

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6225-0001)Statistics		512000				0.50	86,400
	TOTAL Clarke, Bertrand S						1.00	172,800
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	86,400
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12		15.731	0.500	16,360
	(21-6225-0001)Statistics		514000				0.50	16,360
	TOTAL Herceg, Stacey A						1.00	32,720
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	44,142
	SUBTOTAL NONFACULTY						2.000	146,902
	SUBTOTAL SALARIES & WAGES						4.750	474,744
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,758
519200 FICA CONTRIBUTION								30,858
519300 HEALTH INSURANCE CONTRIBUTION								56,020
519400 LIFE INSURANCE CONTRIBUTION								475
	SUBTOTAL BENEFITS							120,111
	TOTAL PERSONAL SERVICES							594,855
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,124
540000 TRAVEL EXPENSE								1,977
	TOTAL NET OPERATING EXPENSES							10,101
	COST OBJECT TOTAL							604,956

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	56,028
	(21-6326-0001)Animal Science		511000				0.50	56,028
	TOTAL Anderson, Kathleen P						1.00	112,056
Brink, Dennis R	Professor	00038132	095150	12			1.000	148,634
Burson, Dennis E	Professor	00038135	095150	12			0.150	17,867
	(21-6326-0001)Animal Science		511000				0.85	101,230
	TOTAL Burson, Dennis E						1.00	119,097
Calkins, Chris R	Professor	00038130	095150	02			0.150	21,355
	(21-6226-0001)Animal Science		511000				0.36	49,846
	TOTAL Calkins, Chris R						0.51	71,201
Cupp, Andrea S	Professor	00040988	095150	12			0.300	42,481
	(21-6226-0001)Animal Science		511000				0.70	99,123
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	151,604
Erickson, Galen E	Professor	00038239	095150	12			0.100	13,459
	(21-6226-0001)Animal Science		511000				0.50	67,304
	(21-6326-0001)Animal Science		511000				0.40	53,837
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	144,600
Hamernik, Debora L	Professor	00038125	095150	12			0.200	32,311
	(21-6204-0001)ARD Dean-Operating		512100				0.80	145,401
	TOTAL Hamernik, Debora L						1.00	177,712
Jones, Steven J	Professor	00038106	095150	12			0.650	77,196
	(21-6226-0001)Animal Science		511000				0.35	41,567
	TOTAL Jones, Steven J						1.00	118,763
Lewis, Ronald M	Professor	00038113	095150	12			0.400	63,800
	(21-6226-0001)Animal Science		511000				0.60	95,700
	TOTAL Lewis, Ronald M						1.00	159,500
Miller, Phillip S	Professor	00038118	095150	12			0.400	45,232
	(21-6226-0001)Animal Science		511000				0.60	67,836
	TOTAL Miller, Phillip S						1.00	113,068
Purdum, Sheila E	Professor	00038315	095150	12			0.050	6,590
	(21-6226-0001)Animal Science		511000				0.45	59,311
	(21-6326-0001)Animal Science		511000				0.50	65,907
	TOTAL Purdum, Sheila E						1.00	131,808
TBA	Professor	148400038107	095150	12			0.120	21,566
Ciobanu, Daniel C	Assoc Professor	00038299	095152	02			0.250	24,402

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.75	73,206
	TOTAL Ciobanu, Daniel C						1.00	97,608
Karr, Lisa K	Assoc Professor	00038322	095152	12			0.500	51,058
	(21-6326-0001)Animal Science		511000				0.50	51,058
	TOTAL Karr, Lisa K						1.00	102,116
MacDonald, James C	Assoc Professor	00038217	095152	12			0.400	42,124
	(21-6226-0001)Animal Science		511000				0.60	63,186
	TOTAL MacDonald, James C						1.00	105,310
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	77,552
	(21-6326-0001)Animal Science		511000				0.30	33,237
	TOTAL Reiling, Bryan A						1.00	110,789
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.100	10,503
	(21-6226-0001)Animal Science		511000				0.30	31,509
	(21-6326-0001)Animal Science		511000				0.60	63,018
	TOTAL Spangler, Matthew L						1.00	105,030
White, Brett R	Assoc Professor	00038122	095152	12			0.500	44,480
	(21-6226-0001)Animal Science		511000				0.50	44,480
	TOTAL White, Brett R						1.00	88,960
Fernando, Samodha C	Asst Professor	00038128	095154	02			0.300	30,665
	(21-6226-0001)Animal Science		511000				0.70	67,195
	TOTAL Fernando, Samodha C						1.00	97,860
Luck, Lena M	Asst Professor	00038115	095154	12			0.250	21,450
	(21-6326-0001)Animal Science		511000				0.75	64,350
	TOTAL Luck, Lena M						1.00	85,800
Morota, Gota	Asst Professor	00038127	095154	12			0.300	25,320
	(21-6226-0001)Animal Science		511000				0.70	59,080
	TOTAL Morota, Gota						1.00	84,400
Petersen, Jessica L	Asst Professor	00038112	095154	12			0.300	27,001
	(21-6226-0001)Animal Science		511000				0.70	63,002
	TOTAL Petersen, Jessica L						1.00	90,003
Schmidt, Ty	Asst Professor	00038131	095154	12			0.600	54,018
	(21-6226-0001)Animal Science		511000				0.40	36,012
	TOTAL Schmidt, Ty						1.00	90,030
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.400	34,089
	(21-6226-0001)Animal Science		511000				0.60	51,134
	TOTAL Sullivan, Gary A						1.00	85,223
Yates, Dustin T	Asst Professor	00038108	095154	12			0.500	44,701
	(21-6226-0001)Animal Science		511000				0.50	44,701
	TOTAL Yates, Dustin T	1485					1.00	89,402

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DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bennett, Bradley W	Asst Exten Educator	00038190	095338	12			0.500	25,476
	(21-6326-0001)Animal Science		511000				0.50	25,476
	TOTAL Bennett, Bradley W						1.00	50,952
	TOTAL 511000 TENURED FACULTY SALARIES						9.620	1,059,358
SUBTOTAL FACULTY							9.620	1,059,358
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00038105	095149	12			0.190	34,149
TBA	Department Head	00038105	095149	12			0.000	6,324
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.190	40,473
513000 MGR/PROFESSIONAL SAL								
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	38,999
White, Linda D	Computer Specialist	00038308	302310	12		23.631	0.480	23,594
	(21-6226-0001)Animal Science		513000				0.32	15,729
	(21-6326-0001)Animal Science		513000				0.20	9,829
	TOTAL White, Linda D						1.00	49,152
Naber, Clyde H	Rsch Mgr Husbandry II	00038275	363300	12			0.600	39,405
	(21-6226-0001)Animal Science		513000				0.40	26,271
	TOTAL Naber, Clyde H						1.00	65,676
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	13,653
	(21-6226-0001)Animal Science		513000				0.75	40,957
	TOTAL Marotz, Erin L						1.00	54,610
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.250	13,120
	(21-6226-0001)Animal Science		513000				0.75	39,357
	TOTAL Moline, Karl V						1.00	52,477
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.200	10,308
	(21-6226-0001)Animal Science		513000				0.80	41,226
	TOTAL Perkins, Jeffrey M						1.00	51,534
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	35,934
	(21-6226-0001)Animal Science		513000				0.30	15,399
	TOTAL Schrock, Calvin C						1.00	51,333
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.480	175,013
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00038288	084999	00		10.633	0.250	5,529
Dush, Jennifer L	Admin Assoc	00038144	242402	12		19.613	0.500	20,397
	(21-6226-0001)Animal Science		514000				0.50	20,397
	TOTAL Dush, Jennifer L						1.00	40,794
Edwards, Audra A	Office Assoc	148600038149	242409	12		16.328	0.150	5,094

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		514000				0.60	20,377
	(21-6326-0001)Animal Science		514000				0.25	8,491
	TOTAL Edwards, Audra A						1.00	33,962
Hallberg, Andria S	Office Assoc	00038146	242409	12		15.562	0.450	14,566
	(21-6226-0001)Animal Science		514000				0.55	17,802
	TOTAL Hallberg, Andria S						1.00	32,368
Pitchie, Sherri A	Office Assoc	00038148	242409	12		18.032	0.200	7,500
	(21-6226-0001)Animal Science		514000				0.50	18,753
	(21-6326-0001)Animal Science		514000				0.30	11,252
	TOTAL Pitchie, Sherri A						1.00	37,505
TBA	Office Assoc	00038171	242409	12		15.317	0.200	6,372
Sweet, Leo K	Ag Rsch Technician II	00038293	362501	12		16.269	0.070	2,369
	(21-6226-0001)Animal Science		514000				0.66	22,334
	(27-6226-0012001)Scheideler Poultry Prod Lww		514000				0.27	9,137
	TOTAL Sweet, Leo K						1.00	33,840
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		16.999	0.600	21,215
	(21-6226-0001)Animal Science		514000				0.40	14,142
	TOTAL Johnson, Brent M						1.00	35,357
	TOTAL 514000 CLER/TECH/SERV WAGES						2.420	83,042
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			0.980	44,857
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		13.442	2.400	68,778
	SUBTOTAL NONFACULTY						9.470	412,163
	SUBTOTAL SALARIES & WAGES						19.090	1,471,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,534
519200 FICA CONTRIBUTION								95,649
519300 HEALTH INSURANCE CONTRIBUTION								173,640
519400 LIFE INSURANCE CONTRIBUTION								1,471
	SUBTOTAL BENEFITS							372,294
	TOTAL PERSONAL SERVICES							1,843,815
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,694
540000 TRAVEL EXPENSE								9,062
	TOTAL NET OPERATING EXPENSES							48,756
COST OBJECT TOTAL		1487						1,892,571

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meinke, Lance J	Professor	00039576	095150	12			0.200	24,645
	(21-6228-0001)Entomology		511000				0.80	98,584
	TOTAL Meinke, Lance J						1.00	123,229
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	13,610
	(21-6228-0001)Entomology		511000				0.90	122,489
	TOTAL Ratcliffe, Brett C						1.00	136,099
Danielson, Stephen D	Assoc Professor	00039594	095152	12			1.000	86,927
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.750	61,287
	(21-6328-0001)Entomology		511000				0.25	20,430
	TOTAL Weissling, Thomas J						1.00	81,717
Golick, Douglas A	Asst Professor	00039577	095154	02			0.300	24,533
	(21-6328-0001)Entomology		511000				0.07	6,134
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	51,109
	TOTAL Golick, Douglas A						1.00	81,776
Louis, Joe M	Asst Professor	00039580	095154	02			0.200	16,182
	(21-6230-0001)Biochemistry		511000				0.20	16,182
	(21-6228-0001)Entomology		511000				0.60	48,545
	TOTAL Louis, Joe M						1.00	80,909
TOTAL 511000 TENURED FACULTY SALARIES							2.550	227,184
SUBTOTAL FACULTY							2.550	227,184
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.090	15,222
Brewer, Gary J	Department Head	00039575	095149	12			0.000	2,818
	(21-6228-0001)Entomology		511000				0.29	49,045
	(21-6328-0001)Entomology		511000				0.11	18,605
	(21-6228-0001)Entomology		512000				0.33	66,146
	(21-6328-0001)Entomology		512000				0.18	36,084
	TOTAL Brewer, Gary J						1.00	187,920
TOTAL 512000 ACADEMIC ADMINISTRATION							0.090	18,040
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	13,659
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	8,741
	(21-6228-0001)Entomology		513000				0.34	18,577
	(21-6328-0001)Entomology	1488	513000				0.25	13,659
	TOTAL Silberman, Lisa L						1.00	54,636

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		17.106	0.300	10,674
	(21-6228-0001)Entomology		514000				0.40	14,230
	(21-6328-0001)Entomology		514000				0.30	10,674
	TOTAL Cunningham, Jeri A						1.00	35,578
Weidner, Marilyn A	Office Assoc	00039583	242409	12		24.553	0.200	10,214
	(21-6228-0001)Entomology		514000				0.59	30,132
	(21-6328-0001)Entomology		514000				0.21	10,726
	TOTAL Weidner, Marilyn A						1.00	51,072
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	20,888
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	15,485
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		7.632	0.190	3,091
	SUBTOTAL NONFACULTY						1.450	71,163
	SUBTOTAL SALARIES & WAGES						4.000	298,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,586
519200 FICA CONTRIBUTION								19,392
519300 HEALTH INSURANCE CONTRIBUTION								35,205
519400 LIFE INSURANCE CONTRIBUTION								299
	SUBTOTAL BENEFITS							75,482
	TOTAL PERSONAL SERVICES							373,829
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,197
540000 TRAVEL EXPENSE								93
	TOTAL NET OPERATING EXPENSES							7,290
	COST OBJECT TOTAL							381,119

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: POE-Entomology NU Teach (21-6128-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golick, Douglas A	Asst Professor	00039577	095154	02			0.630	51,109
	(21-6128-0001)Entomology		511000				0.30	24,533
	(21-6328-0001)Entomology		511000				0.07	6,134
	TOTAL Golick, Douglas A						1.00	81,776
	SUBTOTAL FACULTY						0.630	51,109
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			0.060	8,526
	(21-6102-0001)CASNR Dean-Operating		512100				0.94	153,695
	TOTAL Heng-Moss, Tiffany M						1.00	162,221
	SUBTOTAL NONFACULTY						0.060	8,526
	SUBTOTAL SALARIES & WAGES						0.690	59,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,115
519200 FICA CONTRIBUTION								3,876
519300 HEALTH INSURANCE CONTRIBUTION								7,037
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							15,088
	TOTAL PERSONAL SERVICES							74,723
	COST OBJECT TOTAL							74,723

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.200	27,176
	(21-6230-0001)Biochemistry		511000				0.70	95,116
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	13,567
	(24-6230-0152001)NIH Mechanistic Studies of		512000				0.00	13,299
	TOTAL Becker, Donald F						1.00	154,158
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	16,075
	(21-6230-0001)Biochemistry		511000				0.70	112,511
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	48,111
	TOTAL Cahoon, Edgar B						1.00	191,697
Lee, Jaekwon	Professor	00039262	095150	02			0.200	22,133
	(21-6230-0001)Biochemistry		511000				0.80	88,541
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Lee, Jaekwon						1.00	113,674
Markwell, John P	Professor	00039263	095150	12			0.500	70,394
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	77,398
	TOTAL Markwell, John P						1.00	147,792
Simpson, Melanie A	Professor	00039240	095150	12			0.200	22,334
	(21-6230-0001)Biochemistry		511000				0.80	89,331
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Simpson, Melanie A						1.00	116,665
UNF SIMPSON OPPORTUNITY	Professor	00039240	095150	00			-0.050	-3,375
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.200	18,818
	(21-6230-0001)Biochemistry		511000				0.80	75,274
	TOTAL Barycki, Joseph J						1.00	94,092
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.200	18,178
	(21-6230-0001)Biochemistry		511000				0.80	72,712
	TOTAL Buan Murphy, Nicole R						1.00	90,890
Harris, Edward N	Assoc Professor	00039297	095152	02			0.200	18,208
	(21-6230-0001)Biochemistry		511000				0.80	72,834
	TOTAL Harris, Edward N						1.00	91,042
Stone, Julie M	Assoc Professor	00039246	095152	12			0.200	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M	1491					1.00	90,180
van Dijk, Karin V	Assoc Professor	00039251	095152	12			0.800	88,467

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6230-0001)Biochemistry		511000				0.20	22,117
	TOTAL van Dijk, Karin V						1.00	110,584
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.200	19,170
	(21-6230-0001)Biochemistry		511000				0.80	76,677
	TOTAL Wilson, Mark A						1.00	95,847
Helikar, Tomas	Asst Professor	00039224	095154	02			0.300	28,688
	(21-6230-0001)Biochemistry		511000				0.70	66,941
	TOTAL Helikar, Tomas						1.00	95,629
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.200	16,794
	(21-6230-0001)Biochemistry		511000				0.80	67,177
	TOTAL Markham, Jonathan E						1.00	83,971
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.200	15,943
	(21-6230-0001)Biochemistry		511000				0.80	63,773
	TOTAL Ro, Seung-Hyun						1.00	79,716
Roston, Rebecca L	Asst Professor	00039270	095154	02			0.200	16,430
	(21-6230-0001)Biochemistry		511000				0.80	65,718
	TOTAL Roston, Rebecca L						1.00	82,148
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.700	74,174
	(21-6230-0001)Biochemistry		511000				0.30	31,789
	TOTAL Soundararajan, Madhavan						1.00	105,963
Zhang, Jing	Asst Prof Practice	00039312	095167	02			1.000	57,907
	TOTAL 511000 TENURED FACULTY SALARIES						5.550	545,550
SUBTOTAL FACULTY							5.550	545,550
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12	416	19.511	0.200	8,116
	(21-6230-0001)Biochemistry		513000				0.80	32,466
	TOTAL Galusha, Leann L						1.00	40,582
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.250	10,465
	(21-6102-0007)CASNR-Forensic Science		513000				0.75	31,088
	TOTAL Heinisch, Benjamin P						1.00	41,553
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	18,581
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Assoc	00039247	242409	12		18.876	0.500	19,631
	(21-6230-0001)Biochemistry		514000				0.50	19,631
	TOTAL Hegel, Carol L						1.00	39,262
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	149200039254	095134	00			1.160	43,527
SUBTOTAL NONFACULTY							2.110	81,739

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							7.660	627,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,283
519200 FICA CONTRIBUTION								40,774
519300 HEALTH INSURANCE CONTRIBUTION								74,020
519400 LIFE INSURANCE CONTRIBUTION								628
SUBTOTAL BENEFITS								158,705
TOTAL PERSONAL SERVICES								785,994
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,260
TOTAL NET OPERATING EXPENSES								8,260
COST OBJECT TOTAL								794,254

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.060	11,884
	(21-6230-5200)POE-Biochem Research		511000				0.34	67,341
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		512000				0.50	115,526
	TOTAL Black, Paul N						1.00	222,863
SUBTOTAL FACULTY							0.060	11,884
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.100	19,806
Black, Paul N	Chairperson	00039230	095140	12			0.000	3,306
	(21-6230-5200)POE-Biochem Research		511000				0.34	67,341
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		512000				0.50	115,526
	TOTAL Black, Paul N						1.00	222,863
TOTAL 512000 ACADEMIC ADMINISTRATION							0.100	23,112
SUBTOTAL NONFACULTY							0.100	23,112
SUBTOTAL SALARIES & WAGES							0.160	34,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,415
519200 FICA CONTRIBUTION								2,275
519300 HEALTH INSURANCE CONTRIBUTION								4,130
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								8,855
TOTAL PERSONAL SERVICES								43,851
COST OBJECT TOTAL								43,851

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.210	21,154
	(22-6231-1067)FPC ARE		511000				0.10	10,073
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	40,294
	(21-6331-0001)Food Science Extension		511000				0.29	29,212
	TOTAL Stratton, Jayne E						1.00	100,733
Benson, Andrew K	Professor	00040034	095150	02			0.200	30,018
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	120,068
	(27-6131-0002001)Marshall College Professor-		511000				0.00	15,000
	TOTAL Benson, Andrew K						1.00	165,086
Flores, Rolando A	Professor	00040030	095150	12			0.100	18,450
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,915
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	11,069
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,605
	(21-6331-0001)Food Science Extension		511000				0.08	14,761
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,680
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	17,494
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	32,797
	(21-6331-0001)Food Science Extension		512000				0.12	26,238
	TOTAL Flores, Rolando A						1.00	204,990
Hutkins, Robert W	Professor	00040094	095150	12			0.350	46,701
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	86,731
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	143,432
Taylor, Stephen L	Professor	00040021	095150	12			0.080	15,991
	(21-6231-0001)Food Science & Technology Rese		511000				0.22	47,971
	(21-6331-0001)Food Science Extension		511000				0.45	95,943
	TOTAL Taylor, Stephen L						0.75	159,905
Wehling, Randy L	Professor	00040032	095150	12			0.740	90,714
	(21-6231-0001)Food Science & Technology Rese		511000				0.26	31,874
	TOTAL Wehling, Randy L						1.00	122,588
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.100	9,256
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	55,537
	(21-6331-0001)Food Science Extension		511000				0.30	27,768
	TOTAL Baumert, Joseph L						1.00	92,561
Clarke, Jennifer L	Assoc Professor	00040196	095152	12			0.100	12,840

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	26,965
	(21-6125-0001)Statistics		511000				0.10	12,840
	(21-6225-0001)Statistics		511000				0.10	12,840
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	69,211
	TOTAL Clarke, Jennifer L						1.00	134,696
Rose, Devin J	Assoc Professor	00040015	095152	02			0.400	36,790
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	27,593
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	27,593
	TOTAL Rose, Devin J						1.00	91,976
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.100	11,064
	(21-6231-0001)Food Science & Technology Rese		511000				0.90	99,582
	TOTAL Schlegel, Vicki L						1.00	110,646
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Ciftci, Ozan N	Asst Professor	00040029	095154	02			0.400	33,652
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	50,478
	TOTAL Ciftci, Ozan N						1.00	84,130
Downs, Melanie L	Asst Professor	00040028	095154	02			0.070	5,289
	(22-6231-0021)FARRP Downs Salary		511000				0.29	21,655
	(21-6231-0001)Food Science & Technology Rese		511000				0.43	31,732
	(21-6331-0001)Food Science Extension		511000				0.21	15,866
	TOTAL Downs, Melanie L						1.00	74,542
Ramer-Tait, Amanda	Asst Professor	00040022	095154	02			0.200	17,789
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	71,150
	TOTAL Ramer-Tait, Amanda						1.00	88,939
TBA	Asst Professor	00040019	095154	02			0.200	15,669
Wang, Bing	Asst Professor	00040093	095154	02			0.100	8,284
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	49,708
	(21-6331-0001)Food Science Extension		511000				0.30	24,854
	TOTAL Wang, Bing						1.00	82,846
Zhang, Yue	Asst Professor	00040071	095154	02			0.500	38,250
	(21-6231-0001)Food Science & Technology Rese		511000				0.50	38,250
	TOTAL Zhang, Yue						1.00	76,500
	TOTAL 511000 TENURED FACULTY SALARIES						3.820	409,081
SUBTOTAL FACULTY							3.820	409,081
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.160	29,515
Flores, Rolando A	Department Head	149600040020	095149	12			0.000	5,466

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,915
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	11,069
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,605
	(21-6331-0001)Food Science Extension		511000				0.08	14,761
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,680
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	17,494
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	32,797
	(21-6331-0001)Food Science Extension		512000				0.12	26,238
	TOTAL Flores, Rolando A						1.00	204,990
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.160	34,981
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.150	9,220
	(22-6231-0003)Food Processing Center		513000				0.40	24,588
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	27,661
	TOTAL Bowder, Wanda K						1.00	61,469
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040033	241409	03		11.500	0.100	2,392
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	24,655
	SUBTOTAL NONFACULTY						0.720	71,248
	SUBTOTAL SALARIES & WAGES						4.540	480,329
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,143
519200 FICA CONTRIBUTION								31,222
519300 HEALTH INSURANCE CONTRIBUTION								56,679
519400 LIFE INSURANCE CONTRIBUTION								481
	SUBTOTAL BENEFITS							121,525
	TOTAL PERSONAL SERVICES							601,854
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,533
540000 TRAVEL EXPENSE								304
	TOTAL NET OPERATING EXPENSES							9,837
	COST OBJECT TOTAL							611,691

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Powers, Thomas O	Professor	00040513	095150	12			0.100	11,734
	(21-6235-0001)Plant Pathology		511000				0.90	105,598
	TOTAL Powers, Thomas O						1.00	117,332
Steadman, James R	Professor	00040750	095150	12			0.040	6,911
	(21-6235-0001)Plant Pathology		511000				0.36	62,189
	(21-6235-0001)Plant Pathology		512000				0.45	90,693
	(21-6335-0001)Plant Pathology		512000				0.09	18,139
	TOTAL Steadman, James R						1.00	190,026
Yuen, Gary Y	Professor	00040748	095150	12			0.300	33,630
	(21-6235-0001)Plant Pathology		511000				0.70	78,474
	TOTAL Yuen, Gary Y						1.00	112,104
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.100	9,542
	(21-6235-0001)Plant Pathology		511000				0.10	9,542
	(21-6335-0001)Plant Pathology		511000				0.80	76,339
	TOTAL Jackson-Ziems, Tamra A						1.00	95,423
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	8,347
	(21-6235-0001)Plant Pathology		511000				0.90	75,117
	TOTAL Mitra, Amitava						1.00	83,464
Wilson, Richard A	Assoc Professor	00040770	095152	02			0.200	19,623
	(21-6235-0001)Plant Pathology		511000				0.80	78,497
	TOTAL Wilson, Richard A						1.00	98,120
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.200	18,955
	(21-6235-0001)Plant Pathology		511000				0.80	75,819
	TOTAL Zeng, Lirong						1.00	94,774
Everhart, Sydney E	Asst Professor	00040765	095154	02			0.200	16,761
	(21-6235-0001)Plant Pathology		511000				0.80	67,043
	TOTAL Everhart, Sydney E						1.00	83,804
Garcia Ruiz, Hernan	Asst Professor	00040746	095154	02			0.100	8,380
	(21-6235-0001)Plant Pathology		511000				0.90	75,423
	TOTAL Garcia Ruiz, Hernan						1.00	83,803
Herr, Joshua R	Asst Professor	00040811	095154	02			0.200	16,320
	(21-6235-0001)Plant Pathology		511000				0.80	65,280
	TOTAL Herr, Joshua R						1.00	81,600
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.270	25,867
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.12	12,201
	(21-6235-0001)Plant Pathology		511000		1498		0.11	10,738
	TOTAL Adams, Gerard C						0.50	48,806

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							1.810	176,070
SUBTOTAL FACULTY							1.810	176,070
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.060	10,367
Steadman, James R	Department Head	00040745	095149	12			0.000	1,727
	(21-6235-0001)Plant Pathology		511000				0.36	62,189
	(21-6235-0001)Plant Pathology		512000				0.45	90,693
	(21-6335-0001)Plant Pathology		512000				0.09	18,139
	TOTAL Steadman, James R						1.00	190,026
TOTAL 512000 ACADEMIC ADMINISTRATION							0.060	12,094
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00		7.155	0.060	918
SUBTOTAL NONFACULTY							0.120	13,012
SUBTOTAL SALARIES & WAGES							1.930	189,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,046
519200 FICA CONTRIBUTION								12,291
519300 HEALTH INSURANCE CONTRIBUTION								22,311
519400 LIFE INSURANCE CONTRIBUTION								189
SUBTOTAL BENEFITS							47,837	
TOTAL PERSONAL SERVICES							236,919	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,397
TOTAL NET OPERATING EXPENSES							1,397	
COST OBJECT TOTAL							238,316	

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Tch (21-6136-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	16.557	0.500	17,219
	(21-6336-0002)NHS-Hospitality/Restrtr/Tourism		514000				0.50	17,219
	TOTAL Kunzman, Joan						1.00	34,438
	SUBTOTAL NONFACULTY						0.500	17,219
	SUBTOTAL SALARIES & WAGES						0.500	17,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,188
519200 FICA CONTRIBUTION								1,119
519300 HEALTH INSURANCE CONTRIBUTION								2,032
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							4,356
	TOTAL PERSONAL SERVICES							21,575
	COST OBJECT TOTAL							21,575

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Awada, Tala N	Professor	00048549	095150	02			0.250	27,996
	(21-6238-0001)Salaries RSH		511000				0.25	27,996
	(21-6204-0001)ARD Dean-Operating		512100				0.50	61,591
	TOTAL Awada, Tala N						1.00	117,583
Comfort, Steven	Professor	00032048	095150	12			0.100	12,601
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	18,904
	(21-6238-0001)Salaries RSH		511000				0.75	94,512
	TOTAL Comfort, Steven						1.00	126,017
Gosselin, David C	Professor	00047173	095150	12			0.700	94,672
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,527
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,527
	TOTAL Gosselin, David C						1.00	137,653
Hayes, Michael J	Professor	00047020	095150	12			0.070	8,509
	(21-6238-0001)Salaries RSH		511000				0.63	76,566
	(21-6238-0001)Salaries RSH		512000				0.27	35,940
	TOTAL Hayes, Michael J						1.00	125,010
Pegg, Mark A	Professor	00047044	095150	12			0.500	54,117
	(21-6238-0001)Salaries RSH		511000				0.50	54,120
	TOTAL Pegg, Mark A						1.00	108,237
Powell, Larkin A	Professor	00047041	095150	12			0.600	70,483
	(21-6238-0001)Salaries RSH		511000				0.40	46,989
	TOTAL Powell, Larkin A						1.00	117,472
Shea, Patrick J	Professor	00047080	095150	12			0.100	14,347
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	14,346
	(21-6238-0001)Salaries RSH		511000				0.80	114,797
	TOTAL Shea, Patrick J						1.00	143,490
Tyre, Richard AJ	Professor	00047038	095150	12			0.400	42,666
	(21-6238-0001)Salaries RSH		511000				0.60	63,999
	TOTAL Tyre, Richard AJ						1.00	106,665
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.350	40,023
	(21-6238-0001)Salaries RSH		511000				0.65	74,327
	TOTAL Walter-Shea, Elizabeth A						1.00	114,350
Wedin, David A	Professor	00047073	095150	12			0.400	46,442
	(21-6238-0001)Salaries RSH		511000				0.60	69,661
	TOTAL Wedin, David A	1501					1.00	116,103
Forbes, Cory T	Assoc Professor	00047184	095152	12			0.750	77,421

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Forbes, Cory T						1.00	105,810
Hanson, Paul	Assoc Professor	00034382	095152	12			0.250	24,230
	(21-6238-0005)Salaries SVY RSH		511000				0.25	24,230
	(21-6238-0001)Salaries RSH		512000				0.45	47,976
	TOTAL Hanson, Paul						1.00	101,766
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.150	14,296
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	37,742
	(21-6238-5200)POE - SNR Research		511000				0.31	29,098
	(21-6238-0001)Salaries RSH		511000				0.14	13,796
	TOTAL Kilic, Ayse						1.00	94,932
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.200	22,108
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	33,162
	(21-6238-0001)Salaries RSH		511000				0.35	38,686
	(21-6238-0001)Salaries RSH		512000				0.15	18,238
	TOTAL Shulski, Martha D						1.00	112,194
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.200	19,765
	(21-6238-0001)Salaries RSH		511000				0.80	79,058
	TOTAL Suyker, Andrew E						1.00	98,823
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.200	20,043
	(21-6238-0001)Salaries RSH		511000				0.80	80,169
	TOTAL Thomas, Steven A						1.00	100,212
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.400	38,296
	(21-6238-0001)Salaries RSH		511000				0.45	43,081
	(21-6238-0001)Salaries RSH		512000				0.15	15,798
	TOTAL Wardlow, Brian D						1.00	97,175
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.150	14,705
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	9,804
	(21-6238-5200)POE - SNR Research		511000				0.19	18,627
	(21-6238-0001)Salaries RSH		511000				0.56	54,901
	TOTAL Baigorria, Guillermo A						1.00	98,037
Chizinski, Christopher J	Asst Professor	00047172	095154	12			0.250	20,897
	(26-6238-0719001)NGPC Wildlife Mgt-Human Dim		511000				0.50	41,796
	(21-6238-0001)Salaries RSH		511000				0.25	20,897
	TOTAL Chizinski, Christopher J						1.00	83,590
Dauer, Jenny M	Asst Professor	00047114	095154	12			1.000	79,701
Dauer, Joseph T	Asst Professor	00047183	095154	12			1.000	87,851
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.750	66,422
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	22,140
	TOTAL Pennisi, Lisa A	1502					1.00	88,562

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
VanWormer, Elizabeth A	Asst Prof Practice	00041055	095167	12			0.200	16,302
	(21-6238-0001)Salaries RSH		511000				0.20	15,663
	(21-6139-0001)Veterinary Biomedical Science		511000				0.31	24,453
	(21-6239-0001)Veterinary Biomedical Science		511000				0.29	23,494
	TOTAL VanWormer, Elizabeth A						1.00	79,912
	TOTAL 511000 TENURED FACULTY SALARIES						8.970	913,893
SUBTOTAL FACULTY							8.970	913,893
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Forbes, Cory T	Coordinator	00047218	091121	12			0.250	25,806
Forbes, Cory T	Coordinator	00047218	091121	12			0.000	2,583
	TOTAL Forbes, Cory T						1.00	105,810
Hanson, Paul	Associate Director	00046863	095021	12			0.050	4,846
Hanson, Paul	Associate Director	00046863	095021	12			0.000	484
	(21-6238-0005)Salaries SVY RSH		511000				0.25	24,230
	(21-6238-0001)Salaries RSH		512000				0.45	47,976
	TOTAL Hanson, Paul						1.00	101,766
Hayes, Michael J	Director NDMC	00047139	095081	12			0.030	3,645
Hayes, Michael J	Director NDMC	00047139	095081	12			0.000	350
	(21-6238-0001)Salaries RSH		511000				0.63	76,566
	(21-6238-0001)Salaries RSH		512000				0.27	35,940
	TOTAL Hayes, Michael J						1.00	125,010
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	37,714
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.140	20,912
Carroll, John	Director	00047004	095081	12			0.000	5,228
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,209
	(21-6338-0005)Salaries EXT		512100				0.04	7,468
	(21-6238-0001)Salaries RSH		512100				0.45	84,021
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,405
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,468
	TOTAL Carroll, John						1.00	186,711
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	13,527
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,527
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,527
	TOTAL Gosselin, David C						1.00	137,653
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.240	39,667
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		25.078	0.080	4,164
	(21-6338-0005)Salaries EXT		513000				0.68	35,483
	(21-6238-0005)Salaries SVY RSH		513000				0.24	12,516
	TOTAL Loomis, Jacqueline S						1.00	52,163
Hansen, Maria E	Admin Assoc	00047008	242402	12		18.469	0.250	9,604
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	12,677
	(21-6238-0001)Salaries RSH		513000				0.26	9,988
	(21-6238-0005)Salaries SVY RSH		513000				0.16	6,146
	TOTAL Hansen, Maria E						1.00	38,415
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.460	22,405
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	21,375
	(21-6238-0001)Salaries RSH		513000				0.11	5,257
	TOTAL Winn, Sara R						1.00	49,037
TBA	Mgr Recruitment Student Services	00047101	253300	12			0.700	30,053
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		23.747	0.060	2,964
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	14,818
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	14,818
	(21-6238-0001)Salaries RSH		513000				0.34	16,794
	TOTAL Hutchison, Gregg R						1.00	49,394
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	69,190
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.840	0.250	8,237
Gilbert, Karen A	Office Assoc	00034397	242409	12	125	16.416	0.060	2,049
	(21-6338-0005)Salaries EXT		514000				0.19	6,488
	(21-6238-0001)Salaries RSH		514000				0.14	4,780
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,756
	TOTAL Gilbert, Karen A						0.50	17,073
Greif, Lisa M	Office Associate	00047045	242409	12		16.483	0.080	2,743
	(22-6338-3333)SNR Non-Budgeted Positions		514000				0.44	15,085
	(21-6338-0005)Salaries EXT		514000				0.22	7,543
	(21-6238-0001)Salaries RSH		514000				0.13	4,457
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,457
	TOTAL Greif, Lisa M						1.00	34,285
	TOTAL 514000 CLER/TECH/SERV WAGES						0.390	13,029
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	60,210
	SUBTOTAL NONFACULTY						3.800	219,810
	SUBTOTAL SALARIES & WAGES						12.770	1,133,703
BENEFITS		1504						

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								78,225
519200 FICA CONTRIBUTION								73,691
519300 HEALTH INSURANCE CONTRIBUTION								133,777
519400 LIFE INSURANCE CONTRIBUTION								1,133
	SUBTOTAL BENEFITS							286,826
	TOTAL PERSONAL SERVICES							1,420,529
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,265
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							21,795
	COST OBJECT TOTAL							1,442,324

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	5,975
Carroll, John	Director	00047004	095081	12			0.000	1,493
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,209
	(21-6138-0001)SNR Teaching		512100				0.14	26,140
	(21-6338-0005)Salaries EXT		512100				0.04	7,468
	(21-6238-0001)Salaries RSH		512100				0.45	84,021
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,405
	TOTAL Carroll, John						1.00	186,711
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	13,527
	(21-6138-0001)SNR Teaching		511000				0.70	94,672
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,527
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	13,527
	TOTAL Gosselin, David C						1.00	137,653
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.140	20,995
513000 MGR/PROFESSIONAL SAL								
Tran, Tri N	Computer Specialist	00034389	302310	12	520	22.387	0.250	11,641
	(21-6338-0005)Salaries EXT		513000				0.25	11,641
	(21-6238-0005)Salaries SVY RSH		513000				0.50	23,282
	TOTAL Tran, Tri N						1.00	46,564
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.050	3,013
	(21-6238-0001)Salaries RSH		513000				0.92	55,224
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,677
	TOTAL Mesarch, Mark A						1.00	59,914
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	14,654
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12	229	16.416	0.110	3,756
	(21-6138-0001)SNR Teaching		514000				0.06	2,049
	(21-6338-0005)Salaries EXT		514000				0.19	6,488
	(21-6238-0001)Salaries RSH		514000				0.14	4,780
	TOTAL Gilbert, Karen A						0.50	17,073
Greif, Lisa M	Office Associate	00047045	242409	12		16.483	0.130	4,457
	(22-6338-3333)SNR Non-Budgeted Positions		514000				0.44	15,085
	(21-6138-0001)SNR Teaching		514000				0.08	2,743
	(21-6338-0005)Salaries EXT		514000				0.22	7,543
	(21-6238-0001)Salaries RSH	1506	514000				0.13	4,457
	TOTAL Greif, Lisa M						1.00	34,285

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						0.240	8,213
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00034434	095133	00			0.000	1,237
	SUBTOTAL NONFACULTY						0.680	45,099
	SUBTOTAL SALARIES & WAGES						0.680	45,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,111
519200 FICA CONTRIBUTION								2,931
519300 HEALTH INSURANCE CONTRIBUTION								5,322
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							11,409
	TOTAL PERSONAL SERVICES							56,508
	COST OBJECT TOTAL							56,508

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.200	28,691
	(21-6238-0007)SNRS-Higley Research		511000				0.80	114,749
	TOTAL Higley, Leon G						1.00	143,440
	SUBTOTAL FACULTY						0.200	28,691
	SUBTOTAL SALARIES & WAGES						0.200	28,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,980
519200 FICA CONTRIBUTION								1,865
519300 HEALTH INSURANCE CONTRIBUTION								3,386
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							7,260
	TOTAL PERSONAL SERVICES							35,951
	COST OBJECT TOTAL							35,951

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	12,031
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	108,316
	TOTAL Barletta, Raul G						1.00	120,347
Hardin, David K	Professor	00040972	095150	12			0.400	77,789
	(21-6239-0001)Veterinary Biomedical Science		511000				0.35	68,065
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	48,620
	TOTAL Hardin, David K						1.00	194,474
Kelling, Clayton L	Professor	00040991	095150	12			0.250	36,199
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	72,402
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	36,199
	TOTAL Kelling, Clayton L						1.00	144,800
Moxley, Rodney A	Professor	00040975	095150	12			0.250	45,919
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	91,827
	(21-6160-0001)Veterinary Medicine		511000				0.25	45,918
	TOTAL Moxley, Rodney A						1.00	188,664
Osorio, Fernando A	Professor	00041054	095150	12			0.150	23,712
	(21-6239-0001)Veterinary Biomedical Science		511000				0.85	134,370
	TOTAL Osorio, Fernando A						1.00	158,082
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	25,198
	(21-6239-0001)Veterinary Biomedical Science		511000				0.80	100,788
	TOTAL Pattnaik, Asit K						1.00	125,986
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.100	10,424
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	93,821
	TOTAL Somerville, Greg A						1.00	104,245
Loy, John D	Asst Professor	00041075	095154	12			0.250	27,784
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	55,567
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	27,784
	TOTAL Loy, John D						1.00	111,135
Xiang, Shi-Hua	Asst Professor	00040976	095154	02			0.100	8,146
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	73,311
	TOTAL Xiang, Shi-Hua						1.00	81,457
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.850	64,017
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		511000				0.15	11,297
	TOTAL Carlson, Michael P						1.00	75,314
VanWormer, Elizabeth A	Asst Prof Practice	150800041055	095167	12			0.310	24,453

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)								
DEPARTMENT: Veterinary & Biomedical Sciences (39)								
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.20	16,302
	(21-6238-0001)Salaries RSH		511000				0.20	15,663
	(21-6239-0001)Veterinary Biomedical Science		511000				0.29	23,494
	TOTAL VanWormer, Elizabeth A						1.00	79,912
	TOTAL 511000 TENURED FACULTY SALARIES						2.960	355,672
SUBTOTAL FACULTY							2.960	355,672
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reynolds, Donald L	Director	00040970	095081	12			0.120	23,091
Reynolds, Donald L	Director	00040970	095081	12			0.000	2,309
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	84,666
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	29,633
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	52,917
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	19,050
	TOTAL Reynolds, Donald L						1.00	211,666
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	25,400
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	13,485
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	62,932
	(21-6160-0001)Veterinary Medicine		512100				0.15	13,471
	TOTAL Delhon, Gustavo A						1.00	89,888
513000 MGR/PROFESSIONAL SAL								
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	15,117
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	15,117
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	5,038
	(21-6160-0001)Veterinary Medicine		513000				0.30	15,117
	TOTAL Oetjen, Marcia M						1.00	50,389
514000 CLER/TECH/SERV WAGES								
Bode, Donna M	Office Assoc	00040996	242409	12		17.095	0.500	17,779
	(21-6239-0001)Veterinary Biomedical Science		514000				0.50	17,779
	TOTAL Bode, Donna M						1.00	35,558
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		3.260	0.800	5,560
SUBTOTAL NONFACULTY							1.870	77,341
SUBTOTAL SALARIES & WAGES							4.830	433,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1510		29,878				
519200 FICA CONTRIBUTION				28,145				

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								51,095
519400 LIFE INSURANCE CONTRIBUTION								433
	SUBTOTAL BENEFITS							109,551
	TOTAL PERSONAL SERVICES							542,564
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,660
	TOTAL NET OPERATING EXPENSES							15,660
	COST OBJECT TOTAL							558,224

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)								
DEPARTMENT: Veterinary & Biomedical Sciences (39)								
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keen, James E	Assoc Professor	00041004	095152	12			0.200	25,769
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.80	103,077
	TOTAL Keen, James E						1.00	128,846
Ondrak, Jeff D	Asst Professor	00040980	095154	12			0.500	51,225
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	51,225
	TOTAL Ondrak, Jeff D						1.00	102,450
TBA	Asst Prof Practice	00041566	095167	12			0.500	45,978
	TOTAL 511000 TENURED FACULTY SALARIES						1.200	122,972
SUBTOTAL FACULTY							1.200	122,972
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grotelueschen, Dale M	Director	00041088	095081	12			0.500	80,189
Grotelueschen, Dale M	Director	00041088	095081	12			0.000	8,019
	(21-6239-0003)Veterinary Biomedical Sci-Vet		512100				0.50	88,208
	TOTAL Grotelueschen, Dale M						1.00	176,416
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	88,208
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	31,810
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,503
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	31,809
	TOTAL Johnson, Steven E						1.00	69,122
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		21.419	0.500	22,276
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	11,138
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	11,138
	TOTAL George, Deborah A						1.00	44,552
Schmidt, Bradley R	Custodian II	00041122	271701	12		12.312	0.500	12,804
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	12,804
	TOTAL Schmidt, Bradley R						1.00	25,608
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	18.354	0.500	19,088
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	19,088
	TOTAL Shuck, Karen K						1.00	38,176
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	54,168
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	15100041040	095134	00			1.500	92,397
516000 STUDENT WAGES								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00041041	095500	00		12.865	0.250	6,857
	SUBTOTAL NONFACULTY						4.210	273,440
	SUBTOTAL SALARIES & WAGES						5.410	396,412
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,352
519200 FICA CONTRIBUTION								25,768
519300 HEALTH INSURANCE CONTRIBUTION								46,776
519400 LIFE INSURANCE CONTRIBUTION								396
	SUBTOTAL BENEFITS							100,292
	TOTAL PERSONAL SERVICES							496,704
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,994
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
	TOTAL NET OPERATING EXPENSES							97,085
	COST OBJECT TOTAL							593,789

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY - POOL LINE	Faculty Pool	00041550	090011	00			0.000	15,000
Moxley, Rodney A	Professor	00040975	095150	12			0.250	45,918
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	45,919
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	91,827
	TOTAL Moxley, Rodney A						1.00	188,664
Pickard, Gary E	Professor	00041551	095150	02			0.250	40,057
	(21-6260-0001)Veterinary Medicine		511000				0.75	120,177
	TOTAL Pickard, Gary E						1.00	160,234
Randle, Richard F	Professor	00041100	095150	12			0.200	29,434
	(21-6339-0001)Veterinary Biomedical Science		511000				0.80	117,739
	TOTAL Randle, Richard F						1.00	147,173
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.250	29,360
	(21-6260-0001)Veterinary Medicine		511000				0.75	88,085
	TOTAL Reddy, N R Jayagopala						1.00	117,445
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.400	35,569
	(21-6260-0001)Veterinary Medicine		511000				0.60	53,350
	TOTAL Burkey, Thomas E						1.00	88,919
Hostettler, Douglas E	Assoc Professor	00041560	095152	12			1.000	131,475
Kammermann, John R	Assoc Professor	00041555	095152	12			1.000	119,599
Sollars, Patricia J	Assoc Professor	00041562	095152	02			0.250	22,023
	(21-6239-0001)Veterinary Biomedical Science		511000				0.75	66,070
	TOTAL Sollars, Patricia J						1.00	88,093
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.400	40,811
	(21-6260-0001)Veterinary Medicine		511000				0.60	61,218
	TOTAL Wood, Jennifer R						1.00	102,029
McFee, Renee M	Asst Professor	00041553	095154	12			1.000	108,360
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.750	74,989
	(21-6260-0001)Veterinary Medicine		511000				0.25	24,997
	TOTAL Cortinas, Manuel R						1.00	99,986
TBA	Asst Prof Practice	00041566	095167	12			0.500	45,978
TBA	Lecturer	00041561	095380	02			0.400	36,306
	TOTAL 511000 TENURED FACULTY SALARIES						6.650	774,879
SUBTOTAL FACULTY							6.650	774,879
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Delhon, Gustavo A	Director	00033062	095081	12			0.150	13,471
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	13,485
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	62,932
	TOTAL Delhon, Gustavo A						1.00	89,888
513000 MGR/PROFESSIONAL SAL								
Harner, Jerri J	Admin Assoc	00041575	242402	12		18.580	1.000	38,646
Banks, Barbara J	Student Srvcs/Curriculum Spec	00041565	252300	12			1.000	42,924
Clement, Shawna M	Teaching Lab Manager	00041568	263300	12			1.000	39,140
Yates, Lelanya J	Teaching Lab Coordinator	00041569	263300	12			1.000	45,990
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	15,117
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	15,117
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	15,117
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	5,038
	TOTAL Oetjen, Marcia M						1.00	50,389
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.300	181,817
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,030
Yelden, Marsha A	Admin Support Assoc	00041574	242400	12		16.535	1.000	34,393
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	35,423
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00		2.713	1.000	5,785
	SUBTOTAL NONFACULTY						6.450	236,496
	SUBTOTAL SALARIES & WAGES						13.100	1,011,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,785
519200 FICA CONTRIBUTION								65,739
519300 HEALTH INSURANCE CONTRIBUTION								119,343
519400 LIFE INSURANCE CONTRIBUTION								1,011
	SUBTOTAL BENEFITS							255,878
	TOTAL PERSONAL SERVICES							1,267,253
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,181
	TOTAL NET OPERATING EXPENSES							3,181
	COST OBJECT TOTAL							1,270,434

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Husmann, Dann E	Professor	00036270	095150	12			0.750	94,981	
	(21-6161-0002)Center for Grassland Studies-P		512100				0.25	34,827	
	TOTAL Husmann, Dann E						1.00	129,808	
SUBTOTAL FACULTY							0.750	94,981	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Massengale, Martin A	Director	00046825	095081	12			0.170	34,611	
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	26,468	
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	22,396	
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	22,396	
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000	
	(21-6261-0001)Center For Grassland Studies		512100				0.17	34,611	
	(21-6361-0001)Center for Grassland Studies		512100				0.16	32,576	
	TOTAL Massengale, Martin A						0.85	183,058	
513000 MGR/PROFESSIONAL SAL									
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.100	7,864	
	(21-6261-0001)Center For Grassland Studies		513000				0.45	35,379	
	(21-6361-0001)Center for Grassland Studies		513000				0.45	35,381	
	TOTAL Murray, Pamela J						1.00	78,624	
514000 CLER/TECH/SERV WAGES									
UNF WEISHAAR	Admin Support Assoc	00046826	242400	00		16.912	-0.200	-7,036	
Weishaar, Shaunacey L	Admin Support Assoc	00046826	242400	12		16.912	0.200	7,036	
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,071	
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,071	
	TOTAL Weishaar, Shaunacey L						1.00	35,178	
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	0	
SUBTOTAL NONFACULTY							0.270	42,475	
SUBTOTAL SALARIES & WAGES							1.020	137,456	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									9,485
519200 FICA CONTRIBUTION									8,935
519300 HEALTH INSURANCE CONTRIBUTION									16,220
519400 LIFE INSURANCE CONTRIBUTION									137
SUBTOTAL BENEFITS								34,777	
TOTAL PERSONAL SERVICES								172,233	

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
TOTAL NET OPERATING EXPENSES								11,967
COST OBJECT TOTAL								184,200

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies-PGA Prog (21-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095081	12			0.250	31,661
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095081	12			0.000	3,166
	(21-6161-0001)Center for Grassland Studies		511000				0.75	94,981
	TOTAL Husmann, Dann E						1.00	129,808
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	34,827
513000 MGR/PROFESSIONAL SAL								
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	73,647
Goetsch, Bradley V	PGM Instruction Coordinator	00046759	262300	12			1.000	41,748
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	115,395
	SUBTOTAL NONFACULTY						2.250	150,222
	SUBTOTAL SALARIES & WAGES						2.250	150,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,365
519200 FICA CONTRIBUTION								9,764
519300 HEALTH INSURANCE CONTRIBUTION								17,726
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							38,005
	TOTAL PERSONAL SERVICES							188,227
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,500
	TOTAL NET OPERATING EXPENSES							45,500
	COST OBJECT TOTAL							233,727

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Professor	00040775	095150	12			0.120	18,414
	(21-6262-0001)Plant Science-Research		511000				0.88	135,042
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Alfano, James R						1.00	158,456
Harris, Steven D	Professor	00040776	095150	12			0.250	32,439
	(21-6262-0001)Plant Science-Research		511000				0.75	97,320
	TOTAL Harris, Steven D						1.00	129,759
	TOTAL 511000 TENURED FACULTY SALARIES						0.370	50,853
	SUBTOTAL FACULTY						0.370	50,853
	SUBTOTAL SALARIES & WAGES						0.370	50,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,509
519200 FICA CONTRIBUTION								3,305
519300 HEALTH INSURANCE CONTRIBUTION								6,001
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							12,866
	TOTAL PERSONAL SERVICES							63,719
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							72,719

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.200	19,515
	(21-6262-5211)POE-PSI-Dr Mower		511000				0.80	78,054
	TOTAL Mower, Jeffrey P						1.00	97,569
	SUBTOTAL FACULTY						0.200	19,515
	SUBTOTAL SALARIES & WAGES						0.200	19,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,347
519200 FICA CONTRIBUTION								1,268
519300 HEALTH INSURANCE CONTRIBUTION								2,303
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,938
	TOTAL PERSONAL SERVICES							24,453
	COST OBJECT TOTAL							24,453

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Teaching (21-6168-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	14,915
Hein, Gary L	Director	00036574	095081	12			0.000	1,491
	(21-6228-0001)Entomology		511000				0.30	44,743
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	16,406
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	82,030
	TOTAL Hein, Gary L						1.00	159,585
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	16,406
	SUBTOTAL NONFACULTY						0.100	16,406
	SUBTOTAL SALARIES & WAGES						0.100	16,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,132
519200 FICA CONTRIBUTION								1,066
519300 HEALTH INSURANCE CONTRIBUTION								1,936
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,150
	TOTAL PERSONAL SERVICES							20,556
	COST OBJECT TOTAL							20,556

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Budget Adj (21-6199-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Student Worker	Student Worker	00034168	095500	00			0.000	-207,096
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034169	090013	00			0.000	-46,260
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034170	090014	00			0.000	-16,594
SUBTOTAL NONFACULTY							0	-269,950
SUBTOTAL SALARIES & WAGES							0.000	-269,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-18,626
519200 FICA CONTRIBUTION								-17,546
519300 HEALTH INSURANCE CONTRIBUTION								-31,854
519400 LIFE INSURANCE CONTRIBUTION								-269
SUBTOTAL BENEFITS								-68,295
TOTAL PERSONAL SERVICES								-338,245
COST OBJECT TOTAL								-338,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Placement (22-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		17.349	0.370	13,352
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.38	13,712
	TOTAL Nolan, Diane E						0.75	27,064
	SUBTOTAL NONFACULTY						0.370	13,352
	SUBTOTAL SALARIES & WAGES						0.370	13,352
BENEFITS								
519100 RETIREMENT CONTRIBUTION								628
519200 FICA CONTRIBUTION								881
519300 HEALTH INSURANCE CONTRIBUTION								2,096
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,618
	TOTAL PERSONAL SERVICES							16,970
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,156
	TOTAL NET OPERATING EXPENSES							73,156
	COST OBJECT TOTAL							90,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cotton, Dan C	Coordinator	00034189	093011	12			0.300	53,416
	(21-6308-0001)CED Dean-Operating		512100				0.70	124,631
	TOTAL Cotton, Dan C						1.00	178,047
	SUBTOTAL FACULTY						0.300	53,416
	SUBTOTAL SALARIES & WAGES						0.300	53,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,511
519200 FICA CONTRIBUTION								3,525
519300 HEALTH INSURANCE CONTRIBUTION								8,386
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							14,475
	TOTAL PERSONAL SERVICES							67,891
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							107,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Non-credit (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gravely, Jenny L	Office Asst	00035351	241409	12		13.733	0.250	7,141
	(21-6120-0001)ALEC-Education Operating		514000				0.75	21,424
	TOTAL Gravely, Jenny L						1.00	28,565
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,207
	SUBTOTAL NONFACULTY						0.250	13,348
	SUBTOTAL SALARIES & WAGES						0.250	13,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								628
519200 FICA CONTRIBUTION								881
519300 HEALTH INSURANCE CONTRIBUTION								2,096
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,618
	TOTAL PERSONAL SERVICES							16,966
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,110
	TOTAL NET OPERATING EXPENSES							8,110
	COST OBJECT TOTAL							25,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Sibel	Rsch Assoc Professor	00036521	095147	12			1.000	76,650
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.440	25,277
	(21-6121-0001)Biological Systems Engineering		511000				0.56	32,760
	TOTAL Mabie, David M						1.00	58,037
	TOTAL 511000 TENURED FACULTY SALARIES						1.440	101,927
SUBTOTAL FACULTY							1.440	101,927
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curtis, Evan T	Student Services Coord	00036420	252300	12			1.000	57,756
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.170	6,715
	(21-6121-0001)Biological Systems Engineering		513000				0.83	32,786
	TOTAL Hefley, Jenna M						1.00	39,501
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.170	64,471
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-23,954
SUBTOTAL NONFACULTY							1.170	40,517
SUBTOTAL SALARIES & WAGES							2.610	142,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,696
519200 FICA CONTRIBUTION								9,402
519300 HEALTH INSURANCE CONTRIBUTION								22,364
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								38,605
TOTAL PERSONAL SERVICES								181,049
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								186,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Eisenhower Tch Revolving (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
TOTAL NET OPERATING EXPENSES								1,250
COST OBJECT TOTAL								1,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Subbiah Tch Revolving (22-6121-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Meyer Tch Revolving (22-6121-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Schinstock Tch Revolving (22-6121-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Technologist III	00036388	363308	12			1.000	47,770
	SUBTOTAL NONFACULTY						1.000	47,770
	SUBTOTAL SALARIES & WAGES						1.000	47,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,245
519200 FICA CONTRIBUTION								3,153
519300 HEALTH INSURANCE CONTRIBUTION								7,500
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							12,946
	TOTAL PERSONAL SERVICES							60,716
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							65,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							17,500
	COST OBJECT TOTAL							17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,538
	SUBTOTAL NONFACULTY						0	1,538
	SUBTOTAL SALARIES & WAGES						0.000	1,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								102
519300 HEALTH INSURANCE CONTRIBUTION								241
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							417
	TOTAL PERSONAL SERVICES							1,955
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							17,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Hort Std Lab Fees (22-6122-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,000
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								705
519200 FICA CONTRIBUTION								990
519300 HEALTH INSURANCE CONTRIBUTION								2,355
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,065
	TOTAL PERSONAL SERVICES							19,065
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							69,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-AglIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6122-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	27,591	
	(22-6322-3333)Agr/Hort Non-Budgeted Position		511000				0.50	27,591	
	TOTAL Streich, Anne M						1.00	55,182	
SUBTOTAL FACULTY							0.500	27,591	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Vavala, Robert V	Distance Educ Specialist	00037089	263300	12			1.000	42,966	
SUBTOTAL NONFACULTY							1.000	42,966	
SUBTOTAL SALARIES & WAGES							1.500	70,557	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									3,316
519200 FICA CONTRIBUTION									4,657
519300 HEALTH INSURANCE CONTRIBUTION									11,077
519400 LIFE INSURANCE CONTRIBUTION									71
SUBTOTAL BENEFITS								19,121	
TOTAL PERSONAL SERVICES								89,678	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									35,101
TOTAL NET OPERATING EXPENSES								35,101	
COST OBJECT TOTAL								124,779	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manhani Mattos, Daniela	Asst Prof Practice	00035878	095167	02			0.500	25,905
	SUBTOTAL FACULTY						0.500	25,905
	SUBTOTAL SALARIES & WAGES						0.500	25,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,218
519200 FICA CONTRIBUTION								1,710
519300 HEALTH INSURANCE CONTRIBUTION								4,067
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							7,021
	TOTAL PERSONAL SERVICES							32,926
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							33,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Baker (22-6124-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Hanson (22-6124-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-IAMA (22-6124-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Johnson (22-6124-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-AgriBus/MBA Pgm (22-6124-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Judging (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							26,000
	COST OBJECT TOTAL							26,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.320	17,882
	(21-6228-0001)Entomology		513000				0.68	38,990
	TOTAL Spomer, Stephen M						1.00	56,872
	SUBTOTAL NONFACULTY						0.320	17,882
	SUBTOTAL SALARIES & WAGES						0.320	17,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								2,807
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,845
	TOTAL PERSONAL SERVICES							22,727
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,531
	TOTAL NET OPERATING EXPENSES							24,531
	COST OBJECT TOTAL							47,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO DIS Distance Activities (22-6128-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,800
TOTAL NET OPERATING EXPENSES								4,800
COST OBJECT TOTAL								4,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.660	30,590
	(21-6231-0001)Food Science & Technology Rese		513000				0.34	15,957
	TOTAL Roberts, Sara H						1.00	46,547
	SUBTOTAL NONFACULTY						0.660	30,590
	SUBTOTAL SALARIES & WAGES						0.660	30,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,438
519200 FICA CONTRIBUTION								2,019
519300 HEALTH INSURANCE CONTRIBUTION								4,803
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							8,291
	TOTAL PERSONAL SERVICES							38,881
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,874
	TOTAL NET OPERATING EXPENSES							2,874
	COST OBJECT TOTAL							41,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Students Ireland Trip (22-6131-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Extended Educ-Hutkins (22-6131-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Distance Ed-Zeece (22-6131-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	513
	SUBTOTAL NONFACULTY						0	513
	SUBTOTAL SALARIES & WAGES						0.000	513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24
519200 FICA CONTRIBUTION								34
519300 HEALTH INSURANCE CONTRIBUTION								81
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							140
	TOTAL PERSONAL SERVICES							653
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							1,250
	COST OBJECT TOTAL							1,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500
	SUBTOTAL NONFACULTY						0	1,500
	SUBTOTAL SALARIES & WAGES						0.000	1,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71
519200 FICA CONTRIBUTION								99
519300 HEALTH INSURANCE CONTRIBUTION								236
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							408
	TOTAL PERSONAL SERVICES							1,908
	COST OBJECT TOTAL							1,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS Revolving Recruitment Publications (22-6138-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS Soils Judging (22-6138-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NRES 428/828 Teaching Supplemntl-Burbach (22-6138-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.080	5,503
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	31,810
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	31,809
	TOTAL Johnson, Steven E						1.00	69,122
514000 CLER/TECH/SERV WAGES								
Ridgway, Debora K	Office Assoc	00040855	242409	12		16.686	0.700	24,295
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.15	5,206
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.15	5,206
	TOTAL Ridgway, Debora K						1.00	34,707
	SUBTOTAL NONFACULTY						0.780	29,798
	SUBTOTAL SALARIES & WAGES						0.780	29,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,401
519200 FICA CONTRIBUTION								1,967
519300 HEALTH INSURANCE CONTRIBUTION								4,678
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							8,076
	TOTAL PERSONAL SERVICES							37,874
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							57,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Course (22-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
TOTAL NET OPERATING EXPENSES								130,000
COST OBJECT TOTAL								130,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Lincoln Course (22-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Revolving (22-6161-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Scholarships (22-6161-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: Operating Expenses (26-6102-0009200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bassford, Michelle L	Admin Assoc	00034152	242402	12		20.084	0.680	28,407
	(21-6812-0001)Rural Futures Institute		513000				0.12	5,013
	TOTAL Bassford, Michelle L						0.80	33,420
	SUBTOTAL NONFACULTY						0.680	28,407
	SUBTOTAL SALARIES & WAGES						0.680	28,407
BENEFITS								
519100 RETIREMENT CONTRIBUTION								994
519200 FICA CONTRIBUTION								1,477
519300 HEALTH INSURANCE CONTRIBUTION								2,585
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							5,084
	TOTAL PERSONAL SERVICES							33,491
	COST OBJECT TOTAL							33,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: EAEP 275 & 288/Hort (26-6102-0009301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.200	16,825
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.80	68,025
	TOTAL Lambe, David P						1.00	84,850
	SUBTOTAL FACULTY						0.200	16,825
	SUBTOTAL SALARIES & WAGES						0.200	16,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								589
519200 FICA CONTRIBUTION								875
519300 HEALTH INSURANCE CONTRIBUTION								1,531
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							3,012
	TOTAL PERSONAL SERVICES							19,837
	COST OBJECT TOTAL							19,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: UNL CUSP Admin (26-6102-0017009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sharpe, Blayne L	Rwandan Scholar Pgm Coord	00036315	253300	12			1.000	63,153
	SUBTOTAL NONFACULTY						1.000	63,153
	SUBTOTAL SALARIES & WAGES						1.000	63,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,210
519200 FICA CONTRIBUTION								3,284
519300 HEALTH INSURANCE CONTRIBUTION								5,747
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							11,304
	TOTAL PERSONAL SERVICES							74,457
	COST OBJECT TOTAL							74,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Engler Agribusiness Chair-Gustafson (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	(21-6102-0005)CASNR-Engler Agribusiness Entr		512100				1.00	176,643
	TOTAL Field, Thomas G						1.00	196,643
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,580
	TOTAL PERSONAL SERVICES							23,580
	COST OBJECT TOTAL							23,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Sunkist Fiesta Bowl Prof-Schacht (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schacht, Walter H	Prfsp/Sunkist/Fiesta	00036986	098610	12			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	83,793
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	55,862
	TOTAL Schacht, Walter H						1.00	154,655
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,685
	TOTAL PERSONAL SERVICES							17,685
	COST OBJECT TOTAL							17,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Eugene W. Price Prof-Clemente (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Univ Prfsp/Eugene W Price	00032063	095156	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	67,419
	(21-6262-0001)Plant Science-Research		511000				0.56	84,768
	TOTAL Clemente, Thomas E						1.00	162,187
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,790
	TOTAL PERSONAL SERVICES							11,790
	COST OBJECT TOTAL							11,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Distinguished Prof Award Massengale (27-6122-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Massengale, Martin A	Foundation Distinguished Prof	00036843	095143	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	26,468
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	22,396
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	22,396
	(21-6261-0001)Center For Grassland Studies		512100				0.17	34,611
	(21-6161-0001)Center for Grassland Studies		512100				0.17	34,611
	(21-6361-0001)Center for Grassland Studies		512100				0.16	32,576
	TOTAL Massengale, Martin A						0.85	183,058
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,790
	TOTAL PERSONAL SERVICES							11,790
	COST OBJECT TOTAL							11,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Heuermann Professorship-Elmore (27-6122-0275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elmore, Roger W	Prfshps/Keith & Heuermann	00036685	098610	12			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	72,249
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	72,249
	TOTAL Elmore, Roger W						1.00	159,498
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,685
	TOTAL PERSONAL SERVICES							17,685
	COST OBJECT TOTAL							17,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Grower Pres ChairProf-Baenziger (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,050
519200 FICA CONTRIBUTION								1,560
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,370
	TOTAL PERSONAL SERVICES							35,370
	COST OBJECT TOTAL							35,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Growers Pres Chair Operating (27-6122-0451002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Belamkar, Vikas	Post-Doc Rsch Assoc	00036933	095075	12			1.000	43,860
	SUBTOTAL NONFACULTY						1.000	43,860
	SUBTOTAL SALARIES & WAGES						1.000	43,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,535
519200 FICA CONTRIBUTION								2,281
519300 HEALTH INSURANCE CONTRIBUTION								3,991
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							7,851
	TOTAL PERSONAL SERVICES							51,711
	COST OBJECT TOTAL							51,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Harlan College Professor -Hanson (27-6124-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							895
	TOTAL PERSONAL SERVICES							5,895
	COST OBJECT TOTAL							5,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	118,268
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	37,753
	TOTAL Perrin, Richard K						1.00	161,021
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							895
	TOTAL PERSONAL SERVICES							5,895
	COST OBJECT TOTAL							5,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: NE Cattlemen's Prof-Erickson; G. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Galen E	Coll Prfsp/Nebraska Beef Industry	00038328	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	13,459
	(21-6226-0001)Animal Science		511000				0.50	67,304
	(21-6326-0001)Animal Science		511000				0.40	53,837
	TOTAL Erickson, Galen E						1.00	144,600
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,790
	TOTAL PERSONAL SERVICES							11,790
	COST OBJECT TOTAL							11,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Omtvedt Prof-Cupp (27-6126-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cupp, Andrea S	Coll Prfsp/Omtvedt	00038289	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.30	42,481
	(21-6226-0001)Animal Science		511000				0.70	99,123
	TOTAL Cupp, Andrea S						1.00	151,604
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,790
	TOTAL PERSONAL SERVICES							11,790
	COST OBJECT TOTAL							11,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Holmes Professor-Cahoon (27-6130-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Univ Professorship/George Holmes	00033007	095156	02			0.000	15,000
	(21-6130-0001)Biochemistry		511000				0.10	16,075
	(21-6230-0001)Biochemistry		511000				0.70	112,511
	(21-6262-0001)Plant Science-Research		512000				0.20	48,111
	TOTAL Cahoon, Edgar B						1.00	191,697
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,685
	TOTAL PERSONAL SERVICES							17,685
	COST OBJECT TOTAL							17,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Morrison College Professor-Subbiah;Jeyam (27-6131-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	23,296
	(21-6221-0001)Biological Systems Engineering		511000				0.35	40,771
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	52,418
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	126,485
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							895
	TOTAL PERSONAL SERVICES							5,895
	COST OBJECT TOTAL							5,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Marshall College Professor-Andrew Benson (27-6131-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Univ Pfrsp/WW Marshall Family	00033614	095156	02			0.000	15,000
	(21-6131-0001)Food Science & Technology		511000				0.20	30,018
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	120,068
	TOTAL Benson, Andrew K						1.00	165,086
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,685
	TOTAL PERSONAL SERVICES							17,685
	COST OBJECT TOTAL							17,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000
	(21-6131-0001)Food Science & Technology		511000				0.35	46,701
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	86,731
	TOTAL Hutkins, Robert W						1.00	143,432
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,790
	TOTAL PERSONAL SERVICES							11,790
	COST OBJECT TOTAL							11,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	7,500
	(21-6601-0007)IANR VC-Professorships		511000				0.00	7,500
	(21-6235-0001)Plant Pathology		511000				0.90	209,109
	(27-6235-0002002)Van Etten Seminar Virology		511000				0.10	23,214
	TOTAL Van Etten, James L						1.00	247,323
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								263
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								683
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,344
	TOTAL PERSONAL SERVICES							8,844
	COST OBJECT TOTAL							8,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dean Ag Research (04)

COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.120	28,814
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.000	2,881
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.75	197,852
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.13	34,336
	TOTAL Kostelnik, Marjorie J						1.00	263,883
Clutter, Archie C	Dean/Director	00034226	095125	12			1.000	256,666
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	02			0.500	55,992
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	02			0.000	5,599
	(21-6138-0001)SNR Teaching		511000				0.25	27,996
	(21-6238-0001)Salaries RSH		511000				0.25	27,996
	TOTAL Awada, Tala N						1.00	117,583
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.800	129,246
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.000	16,155
	(21-6126-0001)Animal Science		511000				0.20	32,311
	TOTAL Hamernik, Debora L						1.00	177,712
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.060	8,724
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.000	1,018
	(21-1708-5102)POE-TLTE / CSMCE		511000				0.10	13,812
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.10	13,818
	(21-1702-0001)Col Ed & Human Sci General		512100				0.74	110,420
	TOTAL Pedersen, Jon E						1.00	147,792
Santiago, Hector L	Asst Dean/Asst Director	00034240	095135	12			1.000	113,152
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.480	618,247
513000 MGR/PROFESSIONAL SAL								
TBA	Business Assoc	00034232	242300	12		18.413	1.000	38,298
Gnirk, Barbara J	Admin Assoc	00034231	242402	12			1.000	53,300
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	416	29.159	0.200	12,131
	(21-1701-0001)Dean Col Ed & Human Sci		513000				0.80	48,519
	TOTAL Kellogg, Melanie Rene						1.00	60,650
Evert, Jared R	Financial Office Mgmt Spec	00039814	243300	12		25.097	1.000	52,202
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.200	155,931
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00034230	242409	12		15.273	1.000	31,767
	SUBTOTAL NONFACULTY						7.680	805,945
	SUBTOTAL SALARIES & WAGES						7.680	805,945
BENEFITS		1598						

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								55,610
519200 FICA CONTRIBUTION								52,386
519300 HEALTH INSURANCE CONTRIBUTION								95,102
519400 LIFE INSURANCE CONTRIBUTION								806
	SUBTOTAL BENEFITS							203,904
	TOTAL PERSONAL SERVICES							1,009,849
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,958
540000 TRAVEL EXPENSE								11,320
	TOTAL NET OPERATING EXPENSES							61,278
	COST OBJECT TOTAL							1,071,127

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Greenhouse Support (21-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300	12			0.750	55,276
	(21-6235-0001)Plant Pathology		513000				0.25	18,426
	TOTAL Ladd, Donn						1.00	73,702
Link, Samantha L	Rsch Mgr Plant Sci	00034252	363300	12			1.000	55,684
Pabst, Troy A	Rsch Mgr II Plant Sci	00034216	363300	12			1.000	57,228
Stoerger, Vincent P	Plant Phenotyping Facilities Mgr	00034250	363300	12			1.000	73,522
Witkowski, Jeffrey W	Rsch Mgr II Plant Sci	00034219	363300	12			1.000	53,992
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	295,702
	SUBTOTAL NONFACULTY						4.750	295,702
	SUBTOTAL SALARIES & WAGES						4.750	295,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,403
519200 FICA CONTRIBUTION								19,221
519300 HEALTH INSURANCE CONTRIBUTION								34,893
519400 LIFE INSURANCE CONTRIBUTION								296
	SUBTOTAL BENEFITS							74,813
	TOTAL PERSONAL SERVICES							370,515
	COST OBJECT TOTAL							370,515

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	205,363
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	272,905
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	478,268
	SUBTOTAL FACULTY						1.500	478,268
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	31,272
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034233	095500	00		22.430	0.560	26,780
	SUBTOTAL NONFACULTY						0.610	58,052
	SUBTOTAL SALARIES & WAGES						2.110	536,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,006
519200 FICA CONTRIBUTION								34,861
519300 HEALTH INSURANCE CONTRIBUTION								63,286
519400 LIFE INSURANCE CONTRIBUTION								536
	SUBTOTAL BENEFITS							135,689
	TOTAL PERSONAL SERVICES							672,009
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,545
	TOTAL NET OPERATING EXPENSES							7,545
	COST OBJECT TOTAL							679,554

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,548
TOTAL NET OPERATING EXPENSES								3,548
COST OBJECT TOTAL								3,548

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD F&A Expenditures (21-6205-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Dean/Assoc Director	00034229	095130	12			0.500	77,467
TBA	Assoc Dean/Assoc Director	00034229	095130	12			0.000	7,746
UNF AWADA	Assoc Dean/Assoc Director	00034229	095130	00			-0.500	-85,213
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-Research (21-6211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franz, Trenton E	Asst Professor	00047007	095154	12			0.600	54,071
	(21-6111-0001)DWFI-Teaching		511000				0.40	36,047
	TOTAL Franz, Trenton E						1.00	90,118
	SUBTOTAL FACULTY						0.600	54,071
	SUBTOTAL SALARIES & WAGES						0.600	54,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,731
519200 FICA CONTRIBUTION								3,515
519300 HEALTH INSURANCE CONTRIBUTION								6,380
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							13,680
	TOTAL PERSONAL SERVICES							67,751
	COST OBJECT TOTAL							67,751

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.450	88,080
Ray, Chittaranjan	Director	00032051	095081	12			0.000	14,152
	(21-6221-0001)Biological Systems Engineering		511000				0.08	15,759
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	35,961
	(21-6311-0002)DWFI-WC Extension		512000				0.05	11,666
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	41,401
	TOTAL Ray, Chittaranjan						1.00	207,019
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	102,232
513000 MGR/PROFESSIONAL SAL								
Ress, Steven W	Specialist	00047147	343309	12			0.800	54,623
	(21-6311-0002)DWFI-WC Extension		513000				0.20	13,656
	TOTAL Ress, Steven W						1.00	68,279
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12		18.938	1.000	39,391
	SUBTOTAL NONFACULTY						2.250	196,246
	SUBTOTAL SALARIES & WAGES						2.250	196,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,541
519200 FICA CONTRIBUTION								12,756
519300 HEALTH INSURANCE CONTRIBUTION								23,157
519400 LIFE INSURANCE CONTRIBUTION								196
	SUBTOTAL BENEFITS							49,650
	TOTAL PERSONAL SERVICES							245,896
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,627
540000 TRAVEL EXPENSE								4,360
	TOTAL NET OPERATING EXPENSES							107,987
	COST OBJECT TOTAL							353,883

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.250	40,403
	(21-6120-0001)ALEC-Education Operating		511000				0.15	24,246
	(21-6120-0001)ALEC-Education Operating		512000				0.39	73,519
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	16,958
	TOTAL Balschweid, Mark A						1.00	177,753
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	41,845
	(21-6120-0001)ALEC-Education Operating		511000				0.50	41,844
	TOTAL Kang, Myunghwa						1.00	83,689
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.250	24,635
	(21-6120-0001)ALEC-Education Operating		511000				0.75	73,896
	TOTAL Matkin, Gina Sue						1.00	98,531
Cannon, Karen J	Asst Professor	00036269	095154	12			0.250	18,639
	(21-6120-0001)ALEC-Education Operating		511000				0.75	55,919
	TOTAL Cannon, Karen J						1.00	74,558
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	125,522
SUBTOTAL FACULTY							1.250	125,522
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.120	19,392
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	3,235
	(21-6120-0001)ALEC-Education Operating		511000				0.15	24,246
	(21-6120-0001)ALEC-Education Operating		512000				0.39	73,519
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	16,958
	TOTAL Balschweid, Mark A						1.00	177,753
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	22,627
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		15.990	0.250	8,315
	(21-6320-0001)ALEC-Extension Operating		514000				0.75	24,945
	TOTAL Greenlee, Jennifer M						1.00	33,260
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	16,972
SUBTOTAL NONFACULTY							0.770	47,914
SUBTOTAL SALARIES & WAGES							2.020	173,436
BENEFITS								
1608								
519100 RETIREMENT CONTRIBUTION								
								11,967

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								11,273
519300 HEALTH INSURANCE CONTRIBUTION								20,466
519400 LIFE INSURANCE CONTRIBUTION								173
	SUBTOTAL BENEFITS							43,879
	TOTAL PERSONAL SERVICES							217,315
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,221
540000 TRAVEL EXPENSE								1,374
	TOTAL NET OPERATING EXPENSES							10,595
	COST OBJECT TOTAL							227,910

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150				0.500	66,834
	(21-6121-0001)Biological Systems Engineering		511000				0.50	66,834
	TOTAL Bashford, Gregory R						1.00	133,668
Hoy, Roger M	Professor	00036374	095150	12			0.350	47,294
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	65,780
	(21-6121-0001)Biological Systems Engineering		511000				0.15	20,271
	TOTAL Hoy, Roger M						1.00	133,345
Irmak, Suat	Professor	00036501	095150	12			0.750	110,470
	(21-6321-0001)Biological Systems Engineering		511000				0.25	36,824
	(26-6221-0301002)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	162,294
Martin, Derrel L	Professor	00036369	095150	12			0.500	78,505
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,548
	(21-6321-0001)Biological Systems Engineering		511000				0.35	54,953
	TOTAL Martin, Derrel L						1.00	157,006
Meyer, George E	Professor	00036381	095150	12			0.600	77,741
	(21-6121-0001)Biological Systems Engineering		511000				0.40	51,827
	TOTAL Meyer, George E						1.00	129,568
Neale, Christopher MU	Professor	00036399	095150	12			0.150	30,686
	(21-6238-0001)Salaries RSH		511000				0.10	20,456
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	173,889
	TOTAL Neale, Christopher MU						1.00	225,031
Ray, Chittaranjan	Professor	00031150	095150	12			0.080	15,759
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	35,961
	(21-6311-0002)DWFI-WC Extension		512000				0.05	11,666
	(21-6211-0002)DWFI-WC Research		512000				0.45	102,232
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	41,401
	TOTAL Ray, Chittaranjan						1.00	207,019
Subbiah, Jeyamkondan	Professor	00036380	095150	12			0.350	40,771
	(21-6121-0001)Biological Systems Engineering		511000				0.20	23,296
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	52,418
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	126,485
UNF SUBBIAH DIVERSITY	Professor	00036380	095150	00			-0.140	-10,075
UNF YANG OPPORTUNITY	Professor	16100031555	095150	00			-0.040	-3,184
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.400	69,241

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.60	103,859
	TOTAL Woldstad, Jeffrey C						1.00	173,100
Yang, Yiqi	Professor	00031555	095150	02			0.150	19,853
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	65,911
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	46,473
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Yang, Yiqi						1.00	137,237
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	25,266
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,161
	(21-6321-0001)Biological Systems Engineering		511000				0.60	60,643
	TOTAL Franti, Thomas G						1.00	101,070
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.400	40,183
	(21-6121-0001)Biological Systems Engineering		511000				0.60	60,277
	TOTAL Keshwani, Deepak R						1.00	100,460
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.400	37,640
	(21-6121-0001)Biological Systems Engineering		511000				0.60	56,455
	TOTAL Kocher, Michael F						1.00	94,095
Liska, Adam J	Assoc Professor	00036373	095152	02			0.200	18,433
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,865
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,865
	TOTAL Liska, Adam J						1.00	92,163
Pannier, Angela K	Assoc Professor	00036359	095152	12			0.600	65,059
	(21-6121-0001)Biological Systems Engineering		511000				0.40	43,370
	TOTAL Pannier, Angela K						1.00	108,429
UNF PANNIER - COE	Assoc Professor	00036359	095152	00			-0.370	-28,500
UNF PANNIER DIVERSITY	Assoc Professor	00036359	095152	00			-0.230	-18,000
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.350	35,928
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,399
	(21-6321-0001)Biological Systems Engineering		511000				0.25	25,663
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	25,663
	TOTAL Woldt, Wayne						1.00	102,653
Ge, Yufeng	Asst Professor	00036400	095154	02			0.750	67,139
	(21-6121-0001)Biological Systems Engineering		511000				0.25	22,380
	TOTAL Ge, Yufeng						1.00	89,519
Heeren, Derek	Asst Professor	00036370	095154	12			0.600	52,722
	(21-6121-0001)Biological Systems Engineering		511000				0.40	35,148
	TOTAL Heeren, Derek						1.00	87,870
Luck, Joe D	Asst Professor	00036529	095154	12			0.300	30,279

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.20	20,186
	(21-6321-0001)Biological Systems Engineering		511000				0.50	50,463
	TOTAL Luck, Joe D						1.00	100,928
Munoz-Arriola, Francisco	Asst Professor	00036367	095154	12			0.600	53,850
	(21-6121-0001)Biological Systems Engineering		511000				0.40	35,901
	TOTAL Munoz-Arriola, Francisco						1.00	89,751
Pitla, Santosh	Asst Professor	00036378	095154	12			0.400	35,643
	(21-6121-0001)Biological Systems Engineering		511000				0.60	53,464
	TOTAL Pitla, Santosh						1.00	89,107
Schmidt, Amy	Asst Professor	00036535	095154	12			0.400	35,950
	(21-6326-0001)Animal Science		511000				0.30	26,963
	(21-6321-0001)Biological Systems Engineering		511000				0.30	26,963
	TOTAL Schmidt, Amy						1.00	89,876
	TOTAL 511000 TENURED FACULTY SALARIES						8.300	995,487
SUBTOTAL FACULTY							8.300	995,487
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Riley, Mark	Department Head	00036360	095149	12			0.340	68,499
	(21-6121-0001)Biological Systems Engineering		512000				0.33	66,484
	(21-6321-0001)Biological Systems Engineering		512000				0.33	66,484
	TOTAL Riley, Mark						1.00	201,467
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	26,574
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.60	39,860
	TOTAL Hoff, Stuart D						1.00	66,434
Dam, Dustin C	Systems Integration Engr	00036387	363306	12			0.850	58,280
	(21-6321-0001)Biological Systems Engineering		513000				0.15	10,285
	TOTAL Dam, Dustin C						1.00	68,565
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	61,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	146,484
514000 CLER/TECH/SERV WAGES								
Young, Diann M	Admin Support Assoc	00036425	242400	12		17.896	0.750	27,918
	(21-6321-0001)Biological Systems Engineering		514000				0.25	9,306
	TOTAL Young, Diann M						1.00	37,224
Delhay, Bonita K	Office Assoc	00036539	242409	12		17.223	0.340	12,180
	(22-6321-0014)BSE Dvorak Ext Rev		514000				0.16	5,731
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,956
	TOTAL Delhay, Bonita K	1612					0.75	26,867
Patterson, Amber L	Office Assoc	00036494	242409	12		16.930	0.500	17,606

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		514000				0.25	8,804
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,804
	TOTAL Patterson, Amber L						1.00	35,214
Stromberg Kettelhake, Ronica R	Office Assoc	00036384	242409	12		16.065	0.770	25,730
	(21-6121-0001)Biological Systems Engineering		514000				0.23	7,686
	TOTAL Stromberg Kettelhake, Ronica R						1.00	33,416
Smith, Sheila A	Illustrator	00045855	332504	12		21.053	0.300	13,137
	(21-6321-0001)Biological Systems Engineering		514000				0.30	13,137
	TOTAL Smith, Sheila A						0.60	26,274
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		17.947	0.370	13,812
	(21-6321-0001)Biological Systems Engineering		514000				0.13	4,853
	(26-6221-0247001)NET Evapotranspiration		514000				0.50	18,666
	TOTAL Drudik, Matthew P						1.00	37,331
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	24.277	0.500	25,248
	(21-6321-0001)Biological Systems Engineering		514000				0.50	25,248
	TOTAL Minchow, Scott M						1.00	50,496
	TOTAL 514000 CLER/TECH/SERV WAGES						3.530	135,631
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	147,414
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		14.639	1.750	54,617
	SUBTOTAL NONFACULTY						10.170	552,645
	SUBTOTAL SALARIES & WAGES						18.470	1,548,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,821
519200 FICA CONTRIBUTION								100,629
519300 HEALTH INSURANCE CONTRIBUTION								182,680
519400 LIFE INSURANCE CONTRIBUTION								1,549
	SUBTOTAL BENEFITS							391,679
	TOTAL PERSONAL SERVICES							1,939,811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,497
540000 TRAVEL EXPENSE								9,752
	TOTAL NET OPERATING EXPENSES							86,249
	COST OBJECT TOTAL							2,026,060

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE Research (21-6221-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Asst Professor	00036402	095154	12			0.600	49,669
	(21-6121-5200)WRRI POE-BSE Teaching		511000				0.40	33,113
	TOTAL Mittelstet, Aaron R						1.00	82,782
	SUBTOTAL FACULTY						0.600	49,669
	SUBTOTAL SALARIES & WAGES						0.600	49,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,427
519200 FICA CONTRIBUTION								3,228
519300 HEALTH INSURANCE CONTRIBUTION								5,861
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							12,566
	TOTAL PERSONAL SERVICES							62,235
	COST OBJECT TOTAL							62,235

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Othman, Shadi F	Assoc Professor	00036395	095152	02			1.000	91,298
	SUBTOTAL FACULTY						1.000	91,298
	SUBTOTAL SALARIES & WAGES						1.000	91,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,300
519200 FICA CONTRIBUTION								5,934
519300 HEALTH INSURANCE CONTRIBUTION								10,773
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							23,098
	TOTAL PERSONAL SERVICES							114,396
	COST OBJECT TOTAL							114,396

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE/COE Faculty (21-6221-5203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iverson, Nicole M	Asst Professor	00036368	095154	02			1.000	85,848
	SUBTOTAL FACULTY						1.000	85,848
	SUBTOTAL SALARIES & WAGES						1.000	85,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,924
519200 FICA CONTRIBUTION								5,580
519300 HEALTH INSURANCE CONTRIBUTION								10,130
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							21,720
	TOTAL PERSONAL SERVICES							107,568
	COST OBJECT TOTAL							107,568

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.210	10,644
	(23-6322-0008)Agro Variety Testing		511000				0.79	39,744
	TOTAL Regassa, Teshome						1.00	50,388
Wamboldt, Yashitola J	Rsch Asst Professor	00037096	095146	12			0.990	67,978
	(22-6222-0001)Agron-Hort Operations Admin		511000				0.01	687
	TOTAL Wamboldt, Yashitola J						1.00	68,665
Anderson, Bruce E	Professor	00036846	095150	12			0.250	28,040
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.75	84,118
	TOTAL Anderson, Bruce E						1.00	112,158
Arkebauer, Timothy J	Professor	00036836	095150	12			0.850	89,885
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	15,866
	TOTAL Arkebauer, Timothy J						1.00	105,751
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.750	150,042
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	50,012
	TOTAL Baenziger, Peter Stephen						1.00	200,054
Clemente, Thomas E	Professor	00032090	095150	12			0.440	67,419
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	(21-6262-0001)Plant Science-Research		511000				0.56	84,768
	TOTAL Clemente, Thomas E						1.00	162,187
Drijber, Rhae A	Professor	00036797	095150	12			0.750	84,069
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	28,026
	TOTAL Drijber, Rhae A						1.00	112,095
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	82,919
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	20,730
	TOTAL Dweikat, Ismail M						1.00	103,649
Elmore, Roger W	Professor	00040514	095150	12			0.500	72,249
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	72,249
	(27-6122-0275001)Heuermann Professorship-Elm		511000				0.00	15,000
	TOTAL Elmore, Roger W						1.00	159,498
Ferguson, Richard B	Professor	00043983	095150	12			0.750	109,259
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	36,419
	TOTAL Ferguson, Richard B						1.00	145,678
Francis, Charles A	Professor	00036802	095150	12			0.430	64,709
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.57	85,777
	TOTAL Francis, Charles A						1.00	150,486
Gaussoin, Roch E	Professor	161700040497	095150	12			0.100	19,552

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	58,657
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	23,463
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	29,328
	TOTAL Gaussoin, Roch E						1.00	195,521
Graef, George L	Professor	00036691	095150	12			0.850	127,113
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	22,432
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	179,545
Lagrimini, Mark	Professor	00043988	095150	12			0.700	110,058
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	47,168
	TOTAL Lagrimini, Mark						1.00	157,226
Lee, Donald J	Professor	00036806	095150	12			0.250	31,626
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	94,883
	TOTAL Lee, Donald J						1.00	126,509
Lindquist, John L	Professor	00036811	095150	12			0.800	90,006
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	22,502
	TOTAL Lindquist, John L						1.00	112,508
Mackenzie, Sally	Professor	00036798	095150	02			0.900	142,630
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	15,848
	(26-6222-0127001)Othmer Match for Raikes Fd-		511000				0.00	5,000
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	168,478
Mamo, Martha	Professor	00037092	095150	12			0.250	28,974
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	86,922
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Mamo, Martha						1.00	120,896
Mason, Stephen C	Professor	00036799	095150	12			0.500	70,190
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	70,189
	TOTAL Mason, Stephen C						1.00	140,379
Massengale, Martin A	Professor	00036842	095150	12			0.130	26,468
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	22,396
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	22,396
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	34,611
	(21-6161-0001)Center for Grassland Studies		512100				0.17	34,611
	(21-6361-0001)Center for Grassland Studies		512100				0.16	32,576
	TOTAL Massengale, Martin A						0.85	183,058
McCallister, Dennis L	Professor	00036821	095150	12			0.250	27,769

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	83,299
	TOTAL McCallister, Dennis L						1.00	111,068
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	58,653
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	58,653
	TOTAL Paparozzi, Ellen T						1.00	117,306
Read, Paul E	Professor	00040500	095150	12			0.400	66,494
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	58,180
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	41,557
	TOTAL Read, Paul E						1.00	166,231
Schacht, Walter H	Professor	00037077	095150	12			0.600	83,793
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	55,862
	(27-6122-0008001)Sunkist Fiesta Bowl Prof-Sc		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	154,655
Schachtman, Daniel P	Professor	00033054	095150	02			0.150	24,922
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	99,686
	(21-3208-0001)Biotechnology - Rsch Init Fund		512100				0.25	57,559
	TOTAL Schachtman, Daniel P						1.00	182,167
Staswick, Paul E	Professor	00036816	095150	12			0.850	110,332
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,472
	TOTAL Staswick, Paul E						1.00	129,804
Sutton, Richard K	Professor	00033034	095150	12			0.110	13,012
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.82	97,597
	(21-0208-0001)Landscape Architecture		511000				0.07	8,872
	TOTAL Sutton, Richard K						1.00	119,481
Wortmann, Charles S	Professor	00036689	095150	12			0.300	38,207
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.70	89,151
	TOTAL Wortmann, Charles S						1.00	127,358
Blanco, Humberto	Assoc Professor	00037002	095152	02			0.600	57,712
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	38,473
	TOTAL Blanco, Humberto						1.00	96,185
Guretzky, John A	Assoc Professor	00036837	095152	12			0.600	59,845
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	39,898
	TOTAL Guretzky, John A						1.00	99,743
Holding, David R	Assoc Professor	00036840	095152	02			0.800	74,916
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	18,729
	TOTAL Holding, David R						1.00	93,645
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.850	91,035

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,065
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	10,000
	TOTAL Hyten Jr, David L						1.00	117,100
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,865
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,865
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,433
	TOTAL Liska, Adam J						1.00	92,163
Redfearn, Daren D	Assoc Professor	00040095	095152	12			0.400	38,056
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	57,084
	TOTAL Redfearn, Daren D						1.00	95,140
Rose, Devin J	Assoc Professor	00040015	095152	02			0.300	27,593
	(21-6131-0001)Food Science & Technology		511000				0.40	36,790
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	27,593
	TOTAL Rose, Devin J						1.00	91,976
TBA	Assoc Professor	00033050	095152	02			0.120	9,451
Walia, Harkamal	Assoc Professor	00040510	095152	02			0.800	77,510
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	19,377
	TOTAL Walia, Harkamal						1.00	96,887
Waters, Brian M	Assoc Professor	00036814	095152	02			0.800	73,044
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	18,260
	TOTAL Waters, Brian M						1.00	91,304
Yang, Haishun	Assoc Professor	00036838	095152	12			0.600	73,080
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,269
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,181
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	18,269
	TOTAL Yang, Haishun						1.00	121,799
Amundsen, Keenan L	Asst Professor	00036844	095154	02			0.700	62,674
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	26,859
	TOTAL Amundsen, Keenan L						1.00	89,533
Grassini, Patricio	Asst Professor	00037084	095154	12			0.700	63,248
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	27,105
	TOTAL Grassini, Patricio						1.00	90,353
Jhala, Amitkumar	Asst Professor	00036800	095154	12			0.500	43,913
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	43,913
	TOTAL Jhala, Amitkumar						1.00	87,826
Kreuser, William C	Asst Professor	00040499	095154	12			0.400	35,005
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	52,507
	TOTAL Kreuser, William C						1.00	87,512
Schnable, James C	Asst Professor	1620 00036810	095154	02			0.700	62,398

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	26,743
	TOTAL Schnable, James C						1.00	89,141
Twidwell Jr, Dirac L	Asst Professor	00040501	095154	12			0.500	47,591
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	47,591
	TOTAL Twidwell Jr, Dirac L						1.00	95,182
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	18,368
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	36,736
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	18,368
	TOTAL Adams, Stacy A						1.00	73,472
	TOTAL 511000 TENURED FACULTY SALARIES						24.380	2,849,316
SUBTOTAL FACULTY							24.380	2,849,316
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.330	64,521
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	58,657
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	23,463
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	29,328
	TOTAL Gaussoin, Roch E						1.00	195,521
513000 MGR/PROFESSIONAL SAL								
Morrissey, Wendy M	Events Coordinator	00036833	242307	12		22.728	1.000	47,275
Danforth, Kara M	Admin Assoc	00036831	242402	12		19.040	0.400	15,841
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	12,673
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	11,089
	TOTAL Danforth, Kara M						1.00	39,603
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.580	26,360
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	9,090
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	9,999
	TOTAL Benne, Fran E						1.00	45,449
Johnson, Lana	Project Manager	00036917	303300	12			1.000	48,795
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.750	33,951
	(26-6222-0725001)NDA Winter Greenhouse Prod		513000				0.25	11,317
	TOTAL Conley, M Elizabeth						1.00	45,268
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.640	28,665
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.11	4,926
	(27-6222-0593001)Francis Misc Donors		513000				0.25	11,196
	TOTAL Galusha, Tomie D						1.00	44,787
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	21,016
	(22-6222-3333)Agr/Hort Non-Budgeted Position	1621	513000				0.50	21,016
	TOTAL Gamet, Stephen J						1.00	42,032

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12	1040	21.036	0.500	21,877
Kreuser, Katherine E	Rsch Technologist I	00036886	362302	12			1.000	36,555
Loseke, Benjamin A	Rsch Technologist I	00040582	362302	12		17.835	0.500	18,548
Michael, Darrell J	Rsch Technologist I	00040516	362302	12			0.750	28,388
	(27-6222-0020001)Horticulture Project 20-138		513000				0.13	4,542
	(26-6222-0201001)USGA Buffalograss Breeding		513000				0.12	4,542
	TOTAL Michael, Darrell J						1.00	37,472
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	23,728
	(22-6222-0010)Agro Wheat Germplasm		513000				0.50	23,728
	TOTAL Montgomery, Mitchell L						1.00	47,456
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.750	31,031
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	10,344
	TOTAL Rowe, Martha L						1.00	41,375
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.750	36,671
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	12,225
	TOTAL Scoby, David L						1.00	48,896
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	18,351
	(26-6222-0487001)NDOR Wildflower Longevity R		513000				0.50	18,351
	TOTAL Soper, Jonathan M						1.00	36,702
Sutton, Pamela J	Rsch Technologist I	00036862	362302	12			1.000	38,133
TBA	Rsch Technologist I	00036850	362302	12			1.000	33,099
TBA	Rsch Technologist I	00036872	362302	12			1.000	33,061
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.900	47,727
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,304
	TOTAL Dunn, Cheryl D						1.00	53,031
Livingston, Michael J	Lab Operations Mgr	00036870	363300	12			1.000	68,009
Sousek, Matthew D	Rsch Mgr Plant Sci	00040524	363300	12			1.000	50,923
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.670	31,319
	(22-6222-1001)Agro Farm Service Center		513000				0.33	15,762
	TOTAL Stebbing, Jenny A						1.00	47,081
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			1.000	59,718
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.800	41,753
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	10,439
	TOTAL Xu, Lan						1.00	52,192
Binder, Darren L	Rsch Technologist II	00036889	363307	12			0.750	33,998
	(25-6222-0473216)MRF FY 16 22-352/NC-1191		513000				0.25	11,332
	TOTAL Binder, Darren L						1.00	45,330
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.750	42,302

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,640
	(26-6222-0201001)USGA Buffalograss Breeding		513000				0.15	8,461
	TOTAL Caha, Carol A						1.00	56,403
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			1.000	45,447
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.650	29,784
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.35	16,037
	TOTAL Hillhouse, Heidi L						1.00	45,821
Little, Richard S	Rsch Technologist II	00036904	363307	12			0.750	33,881
	(26-6222-0672001)CERES Triticale Cultivars f		513000				0.25	11,294
	TOTAL Little, Richard S						1.00	45,175
Loeffelholz, Justin A	Rsch Technologist II	00036858	363307	12			1.000	41,943
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.750	40,673
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	13,557
	TOTAL Rajewski, John F						1.00	54,230
TBA	Rsch Technologist II	00036856	363307	12			1.000	39,729
TBA	Rsch Technologist II	00036999	363307	12			1.000	39,000
Speth, Carol A	Educ Assessment Spec	00036868	363309	12		24.250	0.500	25,220
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300	12			1.000	82,069
	TOTAL 513000 MGR/PROFESSIONAL SAL						27.640	1,294,840
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00036692	090014	00			0.000	8,000
Weitzel, Christine A	Office Asst	00047156	241409	12		14.837	0.500	15,430
Busse, Marlene R	Admin Support Assoc	00036832	242400	12		19.045	0.500	19,807
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.50	19,807
	TOTAL Busse, Marlene R						1.00	39,614
Fredrick, Judy K	Office Assoc	00036881	242409	12		17.118	0.500	17,803
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	17,803
	TOTAL Fredrick, Judy K						1.00	35,606
Hansen, Connie J	Office Associate	00036922	242409	12		17.633	0.840	30,809
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.16	5,869
	TOTAL Hansen, Connie J						1.00	36,678
Hellbusch, Linda J	Office Assoc	00040517	242409	12		16.400	1.000	34,112
Schroeder, Vicki K	Office Assoc	00047155	242409	12		16.276	0.300	10,157
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,386
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	6,771
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	13,542
	TOTAL Schroeder, Vicki K						1.00	33,856
TBA	Office Assoc	00036883	242409	12	894	17.255	0.430	15,433
Vance, Joanne M	Office Assoc	1623 00036877	242409	12		15.215	0.500	15,824

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	15,824
	TOTAL Vance, Joanne M						1.00	31,648
McClure-Kelly, Kay I	Office Supervisor	00036882	242410	12		20.939	1.000	43,554
TBA	Rsch Technologist I	00036887	362302	12			0.500	14,342
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		16.091	1.000	33,470
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12	2080	22.005	1.000	45,770
	TOTAL 514000 CLER/TECH/SERV WAGES						8.070	304,511
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	501,119
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	112,638
	TOTAL 515000 OTH ACAD SAL & WAGES						11.000	613,757
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		12.107	3.000	79,760
STUDENT WORKER	Student Worker	00040527	095500	00		10.204	1.030	23,080
	TOTAL 516000 STUDENT WAGES						4.030	102,840
	SUBTOTAL NONFACULTY						51.070	2,380,469
	SUBTOTAL SALARIES & WAGES						75.450	5,229,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360,855
519200 FICA CONTRIBUTION								339,936
519300 HEALTH INSURANCE CONTRIBUTION								617,115
519400 LIFE INSURANCE CONTRIBUTION								5,230
	SUBTOTAL BENEFITS							1,323,136
	TOTAL PERSONAL SERVICES							6,552,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,807
540000 TRAVEL EXPENSE								38,429
	TOTAL NET OPERATING EXPENSES							283,236
	COST OBJECT TOTAL							6,836,157

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: POE - AgHort -WRRRI (21-6222-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	18,269
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	73,080
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,269
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,181
	TOTAL Yang, Haishun						1.00	121,799
	SUBTOTAL FACULTY						0.150	18,269
	SUBTOTAL SALARIES & WAGES						0.150	18,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,261
519200 FICA CONTRIBUTION								1,187
519300 HEALTH INSURANCE CONTRIBUTION								2,156
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,622
	TOTAL PERSONAL SERVICES							22,891
	COST OBJECT TOTAL							22,891

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	37,753
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	161,021
Aiken, J David	Professor	00035891	095150	12			0.450	52,066
	(21-6324-0001)Agricultural Economics		511000				0.25	28,927
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	34,710
	TOTAL Aiken, J David						1.00	115,703
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	130,444
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	43,479
	TOTAL Azzam, Azzeddine M						1.00	173,923
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	105,630
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	35,212
	TOTAL Fulginiti, Lilyan E						1.00	140,842
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	98,303
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	32,769
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	146,072
Perrin, Richard K	Professor	00035991	095150	02			0.750	113,268
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	37,753
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	161,021
Peterson, E Wesley	Professor	00035967	095150	12			0.650	73,411
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	39,525
	TOTAL Peterson, E Wesley						1.00	112,936
Royer, Jeffrey S	Professor	00035877	095150	12			0.750	110,483
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	36,826
	TOTAL Royer, Jeffrey S						1.00	147,309
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	55,789
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	55,789
	TOTAL Yiannaka, Amalia						1.00	111,578
Brozovic, Nicholas	Assoc Professor	00035880	095152	12			0.350	59,699
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	25,586
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	102,341
	TOTAL Brozovic, Nicholas	1626					1.00	187,626
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.500	56,235

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6324-0001)Agricultural Economics		511000				0.25	28,118
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	28,118
	TOTAL Parsons, Jay R						1.00	112,471
Banerjee, Simanti	Asst Professor	00035890	095154	12			0.700	63,431
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	27,185
	TOTAL Banerjee, Simanti						1.00	90,616
Brooks, Kathleen	Asst Professor	00035978	095154	12			0.400	41,759
	(21-6324-0001)Agricultural Economics		511000				0.60	62,640
	TOTAL Brooks, Kathleen						1.00	104,399
Gustafson, Christopher R	Asst Professor	00035871	095154	12			0.700	64,608
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	27,689
	TOTAL Gustafson, Christopher R						1.00	92,297
Lanhoso De Mattos, Fabio	Asst Professor	00035868	095154	12			0.500	49,504
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	49,504
	TOTAL Lanhoso De Mattos, Fabio						1.00	99,008
Mieno, Taro	Asst Professor	00035874	095154	12			0.700	60,839
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	26,074
	TOTAL Mieno, Taro						1.00	86,913
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.450	43,281
	(21-6324-0001)Agricultural Economics		511000				0.10	9,618
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	43,281
	TOTAL Nogueira-Rodriguez, Lia						1.00	96,180
Walters, Cory	Asst Professor	00035899	095154	12			0.400	38,920
	(21-6324-0001)Agricultural Economics		511000				0.60	58,384
	TOTAL Walters, Cory						1.00	97,304
	TOTAL 511000 TENURED FACULTY SALARIES						9.920	1,214,570
SUBTOTAL FACULTY							9.920	1,214,570
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.100	18,628
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	1,864
	(21-6324-0001)Agricultural Economics		512000				0.70	143,442
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	40,985
	TOTAL Van Tassell, Larry W						1.00	204,919
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	20,492
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12		23.318	0.880	42,680
	(21-6324-0001)Agricultural Economics	1627	513000				0.12	5,821
	TOTAL Sorensen, Kaylene S						1.00	48,501

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DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.240	12,541
	(21-6324-0001)Agricultural Economics		513000				0.76	39,710
	TOTAL Narjes, Charlotte M						1.00	52,251
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.300	20,322
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.17	11,515
	(21-6324-0001)Agricultural Economics		513000				0.53	35,902
	TOTAL Wilson, Roger K						1.00	67,739
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.340	12,921
	(21-6324-0001)Agricultural Economics		513000				0.44	16,722
	(21-6124-0001)Agricultural Economics Teachin		513000				0.22	8,360
	TOTAL Dolberg, Darin A						1.00	38,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.760	88,464
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00035896	241409	12	2080	13.538	1.000	28,159
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		18.244	0.380	14,421
	(21-6324-0001)Agricultural Economics		514000				0.12	4,553
	TOTAL Tesch, Linda S						0.50	18,974
	TOTAL 514000 CLER/TECH/SERV WAGES						1.380	42,580
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	167,071
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		11.205	0.310	7,406
	SUBTOTAL NONFACULTY						6.200	326,013
	SUBTOTAL SALARIES & WAGES						16.120	1,540,583
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,300
519200 FICA CONTRIBUTION								100,138
519300 HEALTH INSURANCE CONTRIBUTION								181,789
519400 LIFE INSURANCE CONTRIBUTION								1,540
	SUBTOTAL BENEFITS							389,767
	TOTAL PERSONAL SERVICES							1,930,350
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,506
540000 TRAVEL EXPENSE								5,371
	TOTAL NET OPERATING EXPENSES							40,877
	COST OBJECT TOTAL							1,971,227

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Assoc Professor	00035887	095152	12			0.700	71,861
	(21-6238-5200)POE - SNR Research		511000				0.30	30,797
	TOTAL Schoengold, Karina						1.00	102,658
	SUBTOTAL FACULTY						0.700	71,861
	SUBTOTAL SALARIES & WAGES						0.700	71,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,958
519200 FICA CONTRIBUTION								4,671
519300 HEALTH INSURANCE CONTRIBUTION								8,480
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							18,181
	TOTAL PERSONAL SERVICES							90,042
	COST OBJECT TOTAL							90,042

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.250	26,083
	(21-0548-0001)Statistics		511000				0.55	57,108
	(21-6125-0001)Statistics		511000				0.20	20,864
	TOTAL Bilder, Christopher R						1.00	104,055
Blankenship, Erin E	Professor	00039456	095150	12			0.550	64,816
	(21-6125-0001)Statistics		511000				0.45	53,033
	TOTAL Blankenship, Erin E						1.00	117,849
Eskridge, Kent M	Professor	00039458	095150	12			0.650	84,849
	(21-6125-0001)Statistics		511000				0.35	45,690
	TOTAL Eskridge, Kent M						1.00	130,539
Kachman, Stephen D	Professor	00039531	095150	12			0.500	60,201
	(21-6125-0001)Statistics		511000				0.50	60,201
	TOTAL Kachman, Stephen D						1.00	120,402
Ladunga, Istvan	Professor	00033044	095150	02			0.350	66,629
	(21-0508-0001)Center For Biotechnology		511000				0.31	59,781
	(21-0548-0001)Statistics		511000				0.34	64,836
	TOTAL Ladunga, Istvan						1.00	191,246
Stroup, Walter W	Professor	00039460	095150	12			0.500	79,659
	(21-6125-0001)Statistics		511000				0.50	79,659
	TOTAL Stroup, Walter W						1.00	159,318
Clarke, Jennifer L	Assoc Professor	00040196	095152	12			0.100	12,840
	(21-6131-0001)Food Science & Technology		511000				0.10	12,840
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	26,965
	(21-6125-0001)Statistics		511000				0.10	12,840
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	69,211
	TOTAL Clarke, Jennifer L						1.00	134,696
Qiu, Yumou	Asst Professor	00033047	095154	12			0.400	37,823
	(21-0548-0001)Statistics		511000				0.45	42,550
	(21-6125-0001)Statistics		511000				0.15	14,184
	TOTAL Qiu, Yumou						1.00	94,557
Zhou, Yuzhen	Asst Professor	00039524	095154	02			0.500	41,371
	(21-6125-0001)Statistics		511000				0.50	41,371
	TOTAL Zhou, Yuzhen						1.00	82,742
TOTAL 511000 TENURED FACULTY SALARIES							3.800	474,271
SUBTOTAL FACULTY							3.800	474,271
NONFACULTY		1630						

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	75,130
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	11,270
	(21-6125-0001)Statistics		512000				0.50	86,400
	TOTAL Clarke, Bertrand S						1.00	172,800
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	86,400
513000 MGR/PROFESSIONAL SAL								
TBA	Computer Specialist	00039465	303300	00			1.000	32,026
Westerholt, Steve R	Coordinator	00039530	303300	12			1.000	55,254
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	87,280
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12		15.731	0.500	16,360
	(21-6125-0001)Statistics		514000				0.50	16,360
	TOTAL Herceg, Stacey A						1.00	32,720
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	61,383
	SUBTOTAL NONFACULTY						4.600	251,423
	SUBTOTAL SALARIES & WAGES						8.400	725,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,073
519200 FICA CONTRIBUTION								47,171
519300 HEALTH INSURANCE CONTRIBUTION								85,632
519400 LIFE INSURANCE CONTRIBUTION								725
	SUBTOTAL BENEFITS							183,601
	TOTAL PERSONAL SERVICES							909,295
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,670
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							29,670
	COST OBJECT TOTAL							938,965

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calkins, Chris R	Professor	00038130	095150	02			0.360	49,846
	(21-6126-0001)Animal Science		511000				0.15	21,355
	TOTAL Calkins, Chris R						0.51	71,201
Cupp, Andrea S	Professor	00040988	095150	12			0.700	99,123
	(21-6126-0001)Animal Science		511000				0.30	42,481
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	151,604
Erickson, Galen E	Professor	00038239	095150	12			0.500	67,304
	(21-6126-0001)Animal Science		511000				0.10	13,459
	(21-6326-0001)Animal Science		511000				0.40	53,837
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	144,600
Jones, Steven J	Professor	00038106	095150	12			0.350	41,567
	(21-6126-0001)Animal Science		511000				0.65	77,196
	TOTAL Jones, Steven J						1.00	118,763
Lewis, Ronald M	Professor	00038113	095150	12			0.600	95,700
	(21-6126-0001)Animal Science		511000				0.40	63,800
	TOTAL Lewis, Ronald M						1.00	159,500
Miller, Phillip S	Professor	00038118	095150	12			0.600	67,836
	(21-6126-0001)Animal Science		511000				0.40	45,232
	TOTAL Miller, Phillip S						1.00	113,068
Purdum, Sheila E	Professor	00038315	095150	12			0.450	59,311
	(21-6126-0001)Animal Science		511000				0.05	6,590
	(21-6326-0001)Animal Science		511000				0.50	65,907
	TOTAL Purdum, Sheila E						1.00	131,808
TBA	Professor	00038107	095150	12			0.140	25,162
Ciobanu, Daniel C	Assoc Professor	00038299	095152	02			0.750	73,206
	(21-6126-0001)Animal Science		511000				0.25	24,402
	TOTAL Ciobanu, Daniel C						1.00	97,608
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.700	71,153
	(21-6326-0001)Animal Science		511000				0.30	30,494
	TOTAL Kononoff, Paul J						1.00	101,647
MacDonald, James C	Assoc Professor	00038217	095152	12			0.600	63,186
	(21-6126-0001)Animal Science		511000				0.40	42,124
	TOTAL MacDonald, James C						1.00	105,310
Spangler, Matthew L	Assoc Professor	163200038126	095152	12			0.300	31,509

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		511000				0.10	10,503
	(21-6326-0001)Animal Science		511000				0.60	63,018
	TOTAL Spangler, Matthew L						1.00	105,030
White, Brett R	Assoc Professor	00038122	095152	12			0.500	44,480
	(21-6126-0001)Animal Science		511000				0.50	44,480
	TOTAL White, Brett R						1.00	88,960
Drewnoski, Mary E	Asst Professor	00038151	095154	12			0.300	25,950
	(21-6326-0001)Animal Science		511000				0.70	60,550
	TOTAL Drewnoski, Mary E						1.00	86,500
Fernando, Samodha C	Asst Professor	00038128	095154	02			0.700	67,195
	(21-6126-0001)Animal Science		511000				0.30	30,665
	TOTAL Fernando, Samodha C						1.00	97,860
Morota, Gota	Asst Professor	00038127	095154	12			0.700	59,080
	(21-6126-0001)Animal Science		511000				0.30	25,320
	TOTAL Morota, Gota						1.00	84,400
Mote, Benny E	Asst Professor	00038215	095154	12			0.400	38,840
	(21-6326-0001)Animal Science		511000				0.60	58,260
	TOTAL Mote, Benny E						1.00	97,100
Petersen, Jessica L	Asst Professor	00038112	095154	12			0.700	63,002
	(21-6126-0001)Animal Science		511000				0.30	27,001
	TOTAL Petersen, Jessica L						1.00	90,003
Schmidt, Ty	Asst Professor	00038131	095154	12			0.400	36,012
	(21-6126-0001)Animal Science		511000				0.60	54,018
	TOTAL Schmidt, Ty						1.00	90,030
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.600	51,134
	(21-6126-0001)Animal Science		511000				0.40	34,089
	TOTAL Sullivan, Gary A						1.00	85,223
Yates, Dustin T	Asst Professor	00038108	095154	12			0.500	44,701
	(21-6126-0001)Animal Science		511000				0.50	44,701
	TOTAL Yates, Dustin T						1.00	89,402
	TOTAL 511000 TENURED FACULTY SALARIES						10.850	1,175,297
SUBTOTAL FACULTY							10.850	1,175,297
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00038105	095149	12			0.210	37,743
TBA	Department Head	00038105	095149	12			0.000	6,989
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.210	44,732
513000 MGR/PROFESSIONAL SAL								
		1633						
White, Linda D	Computer Specialist	00038308	302310	12		23.631	0.320	15,729

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		513000				0.48	23,594
	(21-6326-0001)Animal Science		513000				0.20	9,829
	TOTAL White, Linda D						1.00	49,152
Bondurant Jr, Robert G	Rsch Project Coord	00038161	362300	12			0.670	22,450
	(22-6226-0017)ANSC RUM Ruminant Nutrition		513000				0.33	11,057
	TOTAL Bondurant Jr, Robert G						1.00	33,507
Gramkow, Jana L	Rsch Project Coord	00038166	362300	12			1.000	36,664
Naber, Clyde H	Rsch Mgr Husbandry II	00038275	363300	12			0.400	26,271
	(21-6126-0001)Animal Science		513000				0.60	39,405
	TOTAL Naber, Clyde H						1.00	65,676
Hilscher Jr., Fred H	Rsch Mgr Husbandry	00038159	363303	12			1.000	44,255
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	40,957
	(21-6126-0001)Animal Science		513000				0.25	13,653
	TOTAL Marotz, Erin L						1.00	54,610
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.750	39,357
	(21-6126-0001)Animal Science		513000				0.25	13,120
	TOTAL Moline, Karl V						1.00	52,477
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.800	41,226
	(21-6126-0001)Animal Science		513000				0.20	10,308
	TOTAL Perkins, Jeffrey M						1.00	51,534
TBA	Rsch Mgr Husbandry	00038164	363303	12			1.000	55,754
Griess, Rhonda S	Rsch Mgr Lab I	00038270	363304	12			1.000	42,330
Henderson, Gail A	Rsch Mgr Lab I	00038156	363304	12			1.000	44,466
Jones, Tommi F	Rsch Mgr Lab I	00038137	363304	12			1.000	46,747
Kurz, Scott Gene	Rsch Manager Lab I	00038163	363304	12			1.000	44,010
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	15,399
	(21-6126-0001)Animal Science		513000				0.70	35,934
	TOTAL Schrock, Calvin C						1.00	51,333
Trenhaile, Melanie D	Rsch Technologist II	00038120	363307	12			0.650	25,378
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	13,803
	TOTAL Trenhaile, Melanie D						1.00	39,181
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.640	540,993
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00038102	090014	00			1.000	21,144
Dush, Jennifer L	Admin Assoc	00038144	242402	12		19.613	0.500	20,397
	(21-6126-0001)Animal Science		514000				0.50	20,397
	TOTAL Dush, Jennifer L						1.00	40,794
Edwards, Audra A	Office Assoc	00038149	242409	12		16.328	0.600	20,377

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		514000				0.15	5,094
	(21-6326-0001)Animal Science		514000				0.25	8,491
	TOTAL Edwards, Audra A						1.00	33,962
Hallberg, Andria S	Office Assoc	00038146	242409	12		15.562	0.550	17,802
	(21-6126-0001)Animal Science		514000				0.45	14,566
	TOTAL Hallberg, Andria S						1.00	32,368
Pitchie, Sherri A	Office Assoc	00038148	242409	12		18.032	0.500	18,753
	(21-6126-0001)Animal Science		514000				0.20	7,500
	(21-6326-0001)Animal Science		514000				0.30	11,252
	TOTAL Pitchie, Sherri A						1.00	37,505
TBA	Office Assoc	00038171	242409	12		15.314	0.300	9,556
Jolly, Melissa L	Ag Rsch Technician II	00041016	362501	12		15.601	1.000	32,450
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		22.212	0.130	6,006
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.85	39,272
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.02	924
	TOTAL Miller, Allison R						1.00	46,202
Mills, Ginger A	Ag Rsch Technician II	00038191	362501	12		29.356	0.750	45,796
Rezac, Kenneth L	Ag Rsch Technician II	00038204	362501	12		21.228	1.000	44,154
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		20.299	1.000	42,222
Sweet, Leo K	Ag Rsch Technician II	00038293	362501	12		16.269	0.660	22,334
	(21-6126-0001)Animal Science		514000				0.07	2,369
	(27-6226-0012001)Scheideler Poultry Prod Lww		514000				0.27	9,137
	TOTAL Sweet, Leo K						1.00	33,840
Weeks, Reo C	Ag Rsch Technician II	00038189	362501	12		15.268	1.000	31,758
White, Jessica J	Ag Rsch Technician II	00038186	362501	12		15.563	1.000	32,370
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		21.946	0.380	17,347
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	28,302
	TOTAL Bergman, Jeffrey W						1.00	45,649
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		16.999	0.400	14,142
	(21-6126-0001)Animal Science		514000				0.60	21,215
	TOTAL Johnson, Brent M						1.00	35,357
TBA	Rsch Technician III	00038220	362503	12		14.121	1.000	29,372
	TOTAL 514000 CLER/TECH/SERV WAGES						11.770	425,980
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			7.550	497,550
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		15.919	3.000	101,818
SUBTOTAL NONFACULTY							34.170	1,611,073
SUBTOTAL SALARIES & WAGES		1635					45.020	2,786,370

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192,259
519200 FICA CONTRIBUTION								181,113
519300 HEALTH INSURANCE CONTRIBUTION								328,791
519400 LIFE INSURANCE CONTRIBUTION								2,787
	SUBTOTAL BENEFITS							704,950
	TOTAL PERSONAL SERVICES							3,491,320
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								207,375
540000 TRAVEL EXPENSE								9,726
	TOTAL NET OPERATING EXPENSES							217,101
	COST OBJECT TOTAL							3,708,421

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bischoff, Richard J	Professor	00031042	095150	12			0.220	31,612
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	25,866
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	60,350
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	20,117
	TOTAL Bischoff, Richard J						1.00	168,062
Dalla, Rochelle L	Professor	00031055	095150	12			0.380	45,071
	(21-1727-0001)Child Youth & Fam Studies		511000				0.62	72,426
	TOTAL Dalla, Rochelle L						1.00	117,497
Raikes, Helen	Professor	00031006	095150	02			0.200	24,274
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	97,217
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Raikes, Helen						1.00	126,491
Torquati, Julia	Professor	00031041	095150	02			0.190	16,255
	(21-1727-0001)Child Youth & Fam Studies		511000				0.81	69,304
	TOTAL Torquati, Julia						1.00	85,559
Xia, Yan	Professor	00031001	095150	02			0.250	19,958
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	59,870
	TOTAL Xia, Yan						1.00	79,828
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.250	22,613
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	67,842
	TOTAL De Guzman, Maria R						1.00	90,455
Hollist, Cody S	Associate Professor	00031033	095152	02			0.250	16,936
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	50,810
	TOTAL Hollist, Cody S						1.00	67,746
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	17,746
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	53,313
	TOTAL Hong, Soo-Young						1.00	71,059
Parra, Gilbert R	Associate Professor	00031049	095152	12			0.250	22,639
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	67,918
	TOTAL Parra, Gilbert R						1.00	90,557
Reisbig, Allison MJ	Associate Professor	00031031	095152	02			0.250	17,276
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	51,775
	TOTAL Reisbig, Allison MJ						1.00	69,051
Springer, Paul R	Associate Professor	00031039	095152	02			0.250	17,515
	(21-1727-0001)Child Youth & Fam Studies	1637	511000				0.75	58,270
	TOTAL Springer, Paul R						1.00	75,785

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dev, Dipti A	Asst Professor	00044709	095154	12			0.500	42,256
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	42,256
	TOTAL Dev, Dipti A						1.00	84,512
	TOTAL 511000 TENURED FACULTY SALARIES						3.240	294,151
SUBTOTAL FACULTY							3.240	294,151
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.120	17,244
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	2,873
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	25,866
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	60,350
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	20,117
	TOTAL Bischoff, Richard J						1.00	168,062
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	20,117
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	1331	19.344	0.640	25,748
	(21-1727-0001)Child Youth & Fam Studies		513000				0.31	12,473
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,011
	TOTAL Guerrero, Catia C						1.00	40,232
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00031010	241409	03		12.935	0.240	6,457
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	603	13.176	0.290	7,943
	(23-1727-0001)CYAF Child Development Lab		514000				0.42	11,632
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	7,830
	TOTAL Bomberger, Lainey M						1.00	27,405
King, Lisa P	Staff Assistant	00031013	242409	12	208	14.634	0.100	3,045
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.34	9,642
	(21-1727-0001)Child Youth & Fam Studies		514000				0.39	11,866
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,175
	TOTAL King, Lisa P						1.00	29,728
Sims, Kelsey R	Office Assoc	00033513	242409	12	208	15.323	0.100	3,187
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,434
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	19,832
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,419
	TOTAL Sims, Kelsey R						1.00	31,872
	TOTAL 514000 CLER/TECH/SERV WAGES						0.730	20,632
515000 OTH ACAD SAL & WAGES		1638						
GRAD RSCH ASST	Graduate Research Asst	00044734	095134	00			1.300	60,443

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00	832	22.067	0.040	1,882
	SUBTOTAL NONFACULTY						2.830	128,822
	SUBTOTAL SALARIES & WAGES						6.070	422,973
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,185
519200 FICA CONTRIBUTION								27,493
519300 HEALTH INSURANCE CONTRIBUTION								49,911
519400 LIFE INSURANCE CONTRIBUTION								422
	SUBTOTAL BENEFITS							107,011
	TOTAL PERSONAL SERVICES							529,984
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,532
540000 TRAVEL EXPENSE								1,923
	TOTAL NET OPERATING EXPENSES							14,455
	COST OBJECT TOTAL							544,439

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.250	35,176
	(21-6328-0001)Entomology		511000				0.75	105,530
	TOTAL Baxendale, Frederick P						1.00	140,706
Brewer, Gary J	Professor	00039607	095150	12			0.290	49,045
	(21-6328-0001)Entomology		511000				0.11	18,605
	(21-6128-0001)Entomology		512000				0.09	18,040
	(21-6328-0001)Entomology		512000				0.18	36,084
	TOTAL Brewer, Gary J						1.00	187,920
Hein, Gary L	Professor	00039596	095150	12			0.300	44,743
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	16,406
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	82,030
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	16,406
	TOTAL Hein, Gary L						1.00	159,585
Meinke, Lance J	Professor	00039576	095150	12			0.800	98,584
	(21-6128-0001)Entomology		511000				0.20	24,645
	TOTAL Meinke, Lance J						1.00	123,229
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	122,489
	(21-6128-0001)Entomology		511000				0.10	13,610
	TOTAL Ratcliffe, Brett C						1.00	136,099
Wright, Robert J	Professor	00043985	095150	12			0.500	61,056
	(21-6328-0001)Entomology		511000				0.50	61,057
	TOTAL Wright, Robert J						1.00	122,113
Louis, Joe M	Asst Professor	00039580	095154	02			0.600	48,545
	(21-6230-0001)Biochemistry		511000				0.20	16,182
	(21-6128-0001)Entomology		511000				0.20	16,182
	TOTAL Louis, Joe M						1.00	80,909
Wu-Smart, Judy Y	Asst Professor	00039579	095154	12			0.500	40,880
	(21-6328-0001)Entomology		511000				0.50	40,880
	TOTAL Wu-Smart, Judy Y						1.00	81,760
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.360	34,700
	(21-6328-0001)Entomology		511000				0.54	52,046
	(22-6328-0001)Entomology-Extension Operation		511000				0.10	9,415
	TOTAL Kamble, Shripat T						1.00	96,161
	TOTAL 511000 TENURED FACULTY SALARIES						4.500	535,218
SUBTOTAL FACULTY							4.500	535,218
NONFACULTY		1640						

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
512000 ACADEMIC ADMINISTRATION									
Brewer, Gary J	Department Head	00039575	095149	12			0.330	55,811	
Brewer, Gary J	Department Head	00039575	095149	12			0.000	10,335	
	(21-6328-0001)Entomology		511000				0.11	18,605	
	(21-6128-0001)Entomology		512000				0.09	18,040	
	(21-6328-0001)Entomology		512000				0.18	36,084	
	TOTAL Brewer, Gary J						1.00	187,920	
TOTAL 512000 ACADEMIC ADMINISTRATION								0.330	66,146
513000 MGR/PROFESSIONAL SAL									
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.340	18,577	
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	8,741	
	(21-6128-0001)Entomology		513000				0.25	13,659	
	(21-6328-0001)Entomology		513000				0.25	13,659	
	TOTAL Silberman, Lisa L						1.00	54,636	
Kuehn, Phillip	Rsch Project Coord	00039591	362300	12			0.840	30,132	
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	5,740	
	TOTAL Kuehn, Phillip						1.00	35,872	
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.680	38,990	
	(22-6128-0001)Entomology-Distance Ed Revolvi		513000				0.32	17,882	
	TOTAL Spomer, Stephen M						1.00	56,872	
TOTAL 513000 MGR/PROFESSIONAL SAL								1.860	87,699
514000 CLER/TECH/SERV WAGES									
Cunningham, Jeri A	Office Assoc	00039587	242409	12		17.106	0.400	14,230	
	(21-6128-0001)Entomology		514000				0.30	10,674	
	(21-6328-0001)Entomology		514000				0.30	10,674	
	TOTAL Cunningham, Jeri A						1.00	35,578	
Weidner, Marilyn A	Office Assoc	00039583	242409	12		24.553	0.590	30,132	
	(21-6128-0001)Entomology		514000				0.20	10,214	
	(21-6328-0001)Entomology		514000				0.21	10,726	
	TOTAL Weidner, Marilyn A						1.00	51,072	
Brown, James F	Ag Rsch Technician I	00039590	361502	12	1747	19.579	0.840	34,203	
	(22-6228-0005)ENTO LJM Meinke		514000				0.16	6,521	
	TOTAL Brown, James F						1.00	40,724	
TOTAL 514000 CLER/TECH/SERV WAGES								1.830	78,565
515000 OTH ACAD SAL & WAGES									
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	120,577	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00039600	095500	00		9.608	1.000	20,484	
SUBTOTAL NONFACULTY							1641	7.480	373,471

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							11.980	908,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,699
519200 FICA CONTRIBUTION								59,065
519300 HEALTH INSURANCE CONTRIBUTION								107,225
519400 LIFE INSURANCE CONTRIBUTION								909
SUBTOTAL BENEFITS								229,898
TOTAL PERSONAL SERVICES								1,138,587
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,372
540000 TRAVEL EXPENSE								12,393
TOTAL NET OPERATING EXPENSES								58,765
COST OBJECT TOTAL								1,197,352

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.700	95,116
	(21-6130-0001)Biochemistry		511000				0.20	27,176
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(24-6230-0152001)NIH Mechanistic Studies of		512000				0.00	13,299
	TOTAL Becker, Donald F						1.00	154,158
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	112,511
	(21-6130-0001)Biochemistry		511000				0.10	16,075
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	48,111
	TOTAL Cahoon, Edgar B						1.00	191,697
DiRusso, Concetta C	Professor	00039234	095150	12			0.720	135,801
	(27-6230-0174001)George Holmes Prof-DiRusso		511000				0.00	15,000
	(21-6230-5200)POE-Biochem Research		511000				0.28	52,812
	TOTAL DiRusso, Concetta C						1.00	203,613
Lee, Jaekwon	Professor	00039262	095150	02			0.800	88,541
	(21-6130-0001)Biochemistry		511000				0.20	22,133
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Lee, Jaekwon						1.00	113,674
Simpson, Melanie A	Professor	00039240	095150	12			0.800	89,331
	(21-6130-0001)Biochemistry		511000				0.20	22,334
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Simpson, Melanie A						1.00	116,665
UNF SIMPSON OPPORTUNITY	Professor	00039240	095150	00			-0.220	-13,500
Wood, Charles	Professor	00032074	095150	02			0.250	44,097
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	133,550
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	20,500
	TOTAL Wood, Charles						1.00	213,147
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.800	75,274
	(21-6130-0001)Biochemistry		511000				0.20	18,818
	TOTAL Barycki, Joseph J						1.00	94,092
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.800	72,712
	(21-6130-0001)Biochemistry		511000				0.20	18,178
	TOTAL Buan Murphy, Nicole R						1.00	90,890
Harris, Edward N	Assoc Professor	00039297	095152	02			0.800	72,834
	(21-6130-0001)Biochemistry	1643	511000				0.20	18,208
	TOTAL Harris, Edward N						1.00	91,042

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	90,180
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.370	-25,000
van Dijk, Karin V	Assoc Professor	00039251	095152	12			0.200	22,117
	(21-6130-0001)Biochemistry		511000				0.80	88,467
	TOTAL van Dijk, Karin V						1.00	110,584
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.800	76,677
	(21-6130-0001)Biochemistry		511000				0.20	19,170
	TOTAL Wilson, Mark A						1.00	95,847
Helikar, Tomas	Asst Professor	00039224	095154	02			0.700	66,941
	(21-6130-0001)Biochemistry		511000				0.30	28,688
	TOTAL Helikar, Tomas						1.00	95,629
Louis, Joe M	Asst Professor	00039580	095154	02			0.200	16,182
	(21-6128-0001)Entomology		511000				0.20	16,182
	(21-6228-0001)Entomology		511000				0.60	48,545
	TOTAL Louis, Joe M						1.00	80,909
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.800	67,177
	(21-6130-0001)Biochemistry		511000				0.20	16,794
	TOTAL Markham, Jonathan E						1.00	83,971
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.800	63,773
	(21-6130-0001)Biochemistry		511000				0.20	15,943
	TOTAL Ro, Seung-Hyun						1.00	79,716
Roston, Rebecca L	Asst Professor	00039270	095154	02			0.800	65,718
	(21-6130-0001)Biochemistry		511000				0.20	16,430
	TOTAL Roston, Rebecca L						1.00	82,148
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.300	31,789
	(21-6130-0001)Biochemistry		511000				0.70	74,174
	TOTAL Soundararajan, Madhavan						1.00	105,963
	TOTAL 511000 TENURED FACULTY SALARIES						10.780	1,194,163
SUBTOTAL FACULTY							10.780	1,194,163
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.100	13,567
	(21-6130-0001)Biochemistry		511000				0.20	27,176
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(24-6230-0152001)NIH Mechanistic Studies of	1644	512000				0.00	13,299
	TOTAL Becker, Donald F						1.00	154,158

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12	1664	19.511	0.800	32,466
	(21-6130-0001)Biochemistry		513000				0.20	8,116
	TOTAL Galusha, Leann L						1.00	40,582
Behrens, Mark R	Rsch Mgr Lab I	00039249	363304	12			1.000	48,294
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	80,760
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Assoc	00039247	242409	12		18.876	0.500	19,631
	(21-6130-0001)Biochemistry		514000				0.50	19,631
	TOTAL Hegel, Carol L						1.00	39,262
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	85,743
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00	208	3.240	0.100	691
	SUBTOTAL NONFACULTY						4.500	200,392
	SUBTOTAL SALARIES & WAGES						15.280	1,394,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,225
519200 FICA CONTRIBUTION								90,646
519300 HEALTH INSURANCE CONTRIBUTION								164,557
519400 LIFE INSURANCE CONTRIBUTION								1,395
	SUBTOTAL BENEFITS							352,823
	TOTAL PERSONAL SERVICES							1,747,378
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,732
530000 OPERATING SUPPLIES								37,235
540000 TRAVEL EXPENSE								1,994
	TOTAL NET OPERATING EXPENSES							90,961
	COST OBJECT TOTAL							1,838,339

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.340	67,341
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	11,884
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	23,112
	TOTAL Black, Paul N						1.00	222,863
DiRusso, Concetta C	Professor	00039234	095150	12			0.280	52,812
	(21-6230-0001)Biochemistry		511000				0.72	135,801
	(27-6230-0174001)George Holmes Prof-DiRusso		511000				0.00	15,000
	TOTAL DiRusso, Concetta C						1.00	203,613
	TOTAL 511000 TENURED FACULTY SALARIES						0.620	120,153
	SUBTOTAL FACULTY						0.620	120,153
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.500	99,028
Black, Paul N	Chairperson	00039230	095140	12			0.000	16,498
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	11,884
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	23,112
	TOTAL Black, Paul N						1.00	222,863
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	115,526
	SUBTOTAL NONFACULTY						0.500	115,526
	SUBTOTAL SALARIES & WAGES						1.120	235,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,262
519200 FICA CONTRIBUTION								15,319
519300 HEALTH INSURANCE CONTRIBUTION								27,810
519400 LIFE INSURANCE CONTRIBUTION								236
	SUBTOTAL BENEFITS							59,627
	TOTAL PERSONAL SERVICES							295,306
	COST OBJECT TOTAL							295,306

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamec, Jiri	Assoc Professor	00039236	095152	02			1.000	96,939
Franco Cruz, Rodrigo	Assoc Professor	00040971	095152	02			1.000	85,999
Khalimonchuk, Oleh	Asst Professor	00039316	095154	02			1.000	84,670
Zhang, Limei	Asst Professor	00039233	095154	02			1.000	82,208
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	349,816
	SUBTOTAL FACULTY						4.000	349,816
	SUBTOTAL SALARIES & WAGES						4.000	349,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,137
519200 FICA CONTRIBUTION								22,738
519300 HEALTH INSURANCE CONTRIBUTION								41,278
519400 LIFE INSURANCE CONTRIBUTION								350
	SUBTOTAL BENEFITS							88,503
	TOTAL PERSONAL SERVICES							438,319
	COST OBJECT TOTAL							438,319

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.800	120,068
	(21-6131-0001)Food Science & Technology		511000				0.20	30,018
	(27-6131-0002001)Marshall College Professor-		511000				0.00	15,000
	TOTAL Benson, Andrew K						1.00	165,086
Flores, Rolando A	Professor	00040030	095150	12			0.090	16,605
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,915
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	11,069
	(21-6131-0001)Food Science & Technology		511000				0.10	18,450
	(21-6331-0001)Food Science Extension		511000				0.08	14,761
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,680
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	17,494
	(21-6131-0001)Food Science & Technology		512000				0.16	34,981
	(21-6331-0001)Food Science Extension		512000				0.12	26,238
	TOTAL Flores, Rolando A						1.00	204,990
Hutkins, Robert W	Professor	00040094	095150	12			0.650	86,731
	(21-6131-0001)Food Science & Technology		511000				0.35	46,701
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	143,432
Subbiah, Jeyamkondan	Professor	00036380	095150	12			0.450	52,418
	(21-6121-0001)Biological Systems Engineering		511000				0.20	23,296
	(21-6221-0001)Biological Systems Engineering		511000				0.35	40,771
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	126,485
Taylor, Stephen L	Professor	00040021	095150	12			0.220	47,971
	(21-6131-0001)Food Science & Technology		511000				0.08	15,991
	(21-6331-0001)Food Science Extension		511000				0.45	95,943
	TOTAL Taylor, Stephen L						0.75	159,905
Wehling, Randy L	Professor	00040032	095150	12			0.260	31,874
	(21-6131-0001)Food Science & Technology		511000				0.74	90,714
	TOTAL Wehling, Randy L						1.00	122,588
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.600	55,537
	(21-6131-0001)Food Science & Technology		511000				0.10	9,256
	(21-6331-0001)Food Science Extension		511000				0.30	27,768
	TOTAL Baumert, Joseph L						1.00	92,561
Clarke, Jennifer L	Assoc Professor	164800040196	095152	12			0.210	26,965

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6131-0001)Food Science & Technology		511000				0.10	12,840
	(21-6125-0001)Statistics		511000				0.10	12,840
	(21-6225-0001)Statistics		511000				0.10	12,840
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	69,211
	TOTAL Clarke, Jennifer L						1.00	134,696
Rose, Devin J	Assoc Professor	00040015	095152	02			0.300	27,593
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	27,593
	(21-6131-0001)Food Science & Technology		511000				0.40	36,790
	TOTAL Rose, Devin J						1.00	91,976
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.900	99,582
	(21-6131-0001)Food Science & Technology		511000				0.10	11,064
	TOTAL Schlegel, Vicki L						1.00	110,646
Ciftci, Ozan N	Asst Professor	00040029	095154	02			0.600	50,478
	(21-6131-0001)Food Science & Technology		511000				0.40	33,652
	TOTAL Ciftci, Ozan N						1.00	84,130
Downs, Melanie L	Asst Professor	00040028	095154	02			0.430	31,732
	(22-6231-0021)FARRP Downs Salary		511000				0.29	21,655
	(21-6131-0001)Food Science & Technology		511000				0.07	5,289
	(21-6331-0001)Food Science Extension		511000				0.21	15,866
	TOTAL Downs, Melanie L						1.00	74,542
Ramer-Tait, Amanda	Asst Professor	00040022	095154	02			0.800	71,150
	(21-6131-0001)Food Science & Technology		511000				0.20	17,789
	TOTAL Ramer-Tait, Amanda						1.00	88,939
TBA	Asst Professor	00040019	095154	02			0.700	54,840
Wang, Bing	Asst Professor	00040093	095154	02			0.600	49,708
	(21-6131-0001)Food Science & Technology		511000				0.10	8,284
	(21-6331-0001)Food Science Extension		511000				0.30	24,854
	TOTAL Wang, Bing						1.00	82,846
Zhang, Yue	Asst Professor	00040071	095154	02			0.500	38,250
	(21-6131-0001)Food Science & Technology		511000				0.50	38,250
	TOTAL Zhang, Yue						1.00	76,500
	TOTAL 511000 TENURED FACULTY SALARIES						8.110	861,502
SUBTOTAL FACULTY							8.110	861,502
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.150	27,673
Flores, Rolando A	Department Head	00040020	095149	12			0.000	5,124

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,915
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	11,069
	(21-6131-0001)Food Science & Technology		511000				0.10	18,450
	(21-6331-0001)Food Science Extension		511000				0.08	14,761
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,680
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	17,494
	(21-6131-0001)Food Science & Technology		512000				0.16	34,981
	(21-6331-0001)Food Science Extension		512000				0.12	26,238
	TOTAL Flores, Rolando A						1.00	204,990
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.150	32,797
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.450	27,661
	(22-6231-0003)Food Processing Center		513000				0.40	24,588
	(21-6131-0001)Food Science & Technology		513000				0.15	9,220
	TOTAL Bowder, Wanda K						1.00	61,469
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.340	15,957
	(22-6131-0001)Food Science & Tech-Workshops		513000				0.66	30,590
	TOTAL Roberts, Sara H						1.00	46,547
Lewis, Justin M	Comm Support Assoc	00040027	342300	12		18.413	1.000	38,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.790	81,918
514000 CLER/TECH/SERV WAGES								
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	19.091	0.500	19,855
	(21-6331-0001)Food Science Extension		514000				0.50	19,855
	TOTAL Gebhardt, Connie J						1.00	39,710
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	327,655
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		7.483	0.770	11,984
	SUBTOTAL NONFACULTY						7.710	474,209
	SUBTOTAL SALARIES & WAGES						15.820	1,335,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,164
519200 FICA CONTRIBUTION								86,822
519300 HEALTH INSURANCE CONTRIBUTION								157,614
519400 LIFE INSURANCE CONTRIBUTION								1,336
	SUBTOTAL BENEFITS							337,936
	TOTAL PERSONAL SERVICES							1,673,647
OPERATING EXPENSE				1650				

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								103,826
540000 TRAVEL EXPENSE								5,021
	TOTAL NET OPERATING EXPENSES							108,847
	COST OBJECT TOTAL							1,782,494

SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Food Science & Technology (31)								
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flores, Rolando A	Professor	00040030	095150	12			0.070	12,915
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	11,069
	(21-6131-0001)Food Science & Technology		511000				0.10	18,450
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,605
	(21-6331-0001)Food Science Extension		511000				0.08	14,761
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	17,494
	(21-6131-0001)Food Science & Technology		512000				0.16	34,981
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	32,797
	(21-6331-0001)Food Science Extension		512000				0.12	26,238
	TOTAL Flores, Rolando A						1.00	204,990
SUBTOTAL FACULTY							0.070	12,915
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Director	00040141	095081	12			0.090	16,605
Flores, Rolando A	Director	00040141	095081	12			0.000	3,075
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	11,069
	(21-6131-0001)Food Science & Technology		511000				0.10	18,450
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,605
	(21-6331-0001)Food Science Extension		511000				0.08	14,761
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	17,494
	(21-6131-0001)Food Science & Technology		512000				0.16	34,981
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	32,797
	(21-6331-0001)Food Science Extension		512000				0.12	26,238
	TOTAL Flores, Rolando A						1.00	204,990
TOTAL 512000 ACADEMIC ADMINISTRATION							0.090	19,680
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00040105	095134	00			2.000	110,560
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		10.538	0.100	2,192
SUBTOTAL NONFACULTY							2.190	132,432
SUBTOTAL SALARIES & WAGES							2.260	145,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,029
519200 FICA CONTRIBUTION								9,448
519300 HEALTH INSURANCE CONTRIBUTION								17,151

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								146
	SUBTOTAL BENEFITS							36,774
	TOTAL PERSONAL SERVICES							182,121
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,827
540000 TRAVEL EXPENSE								834
	TOTAL NET OPERATING EXPENSES							19,661
	COST OBJECT TOTAL							201,782

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Computational Bioinformatics-POE (21-6231-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Jennifer L	Director	00040076	095081	12			0.490	62,919
Clarke, Jennifer L	Director	00040076	095081	12			0.000	6,292
	(21-6131-0001)Food Science & Technology		511000				0.10	12,840
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	26,965
	(21-6125-0001)Statistics		511000				0.10	12,840
	(21-6225-0001)Statistics		511000				0.10	12,840
	TOTAL Clarke, Jennifer L						1.00	134,696
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.490	69,211
	SUBTOTAL NONFACULTY						0.490	69,211
	SUBTOTAL SALARIES & WAGES						0.490	69,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,776
519200 FICA CONTRIBUTION								4,499
519300 HEALTH INSURANCE CONTRIBUTION								8,167
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							17,511
	TOTAL PERSONAL SERVICES							86,722
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								257,340
	TOTAL NET OPERATING EXPENSES							257,340
	COST OBJECT TOTAL							344,062

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,657
TOTAL NET OPERATING EXPENSES								9,657
COST OBJECT TOTAL								9,657

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.100	11,396
	(21-6335-0001)Plant Pathology		511000				0.90	102,581
	TOTAL Giesler, Loren J						1.00	113,977
Powers, Thomas O	Professor	00040513	095150	12			0.900	105,598
	(21-6135-0001)Plant Pathology		511000				0.10	11,734
	TOTAL Powers, Thomas O						1.00	117,332
Steadman, James R	Professor	00040750	095150	12			0.360	62,189
	(21-6135-0001)Plant Pathology		511000				0.04	6,911
	(21-6135-0001)Plant Pathology		512000				0.06	12,094
	(21-6335-0001)Plant Pathology		512000				0.09	18,139
	TOTAL Steadman, James R						1.00	190,026
Van Etten, James L	Professor	00040747	095150	12			0.900	209,109
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	7,500
	(21-6601-0007)IANR VC-Professorships		511000				0.00	7,500
	(27-6235-0002002)Van Etten Seminar Virology		511000				0.10	23,214
	TOTAL Van Etten, James L						1.00	247,323
Wegulo, Stephen N	Professor	00040804	095150	12			0.400	43,786
	(21-6335-0001)Plant Pathology		511000				0.60	65,679
	TOTAL Wegulo, Stephen N						1.00	109,465
Yuen, Gary Y	Professor	00040748	095150	12			0.700	78,474
	(21-6135-0001)Plant Pathology		511000				0.30	33,630
	TOTAL Yuen, Gary Y						1.00	112,104
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.100	9,542
	(21-6135-0001)Plant Pathology		511000				0.10	9,542
	(21-6335-0001)Plant Pathology		511000				0.80	76,339
	TOTAL Jackson-Ziems, Tamra A						1.00	95,423
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	75,117
	(21-6135-0001)Plant Pathology		511000				0.10	8,347
	TOTAL Mitra, Amitava						1.00	83,464
Wilson, Richard A	Assoc Professor	00040770	095152	02			0.800	78,497
	(21-6135-0001)Plant Pathology		511000				0.20	19,623
	TOTAL Wilson, Richard A						1.00	98,120
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.800	75,819
	(21-6135-0001)Plant Pathology		511000				0.20	18,955
	TOTAL Zeng, Lirong						1.00	94,774
Everhart, Sydney E	Asst Professor	165600040765	095154	02			0.800	67,043

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6135-0001)Plant Pathology		511000				0.20	16,761
	TOTAL Everhart, Sydney E						1.00	83,804
Garcia Ruiz, Hernan	Asst Professor	00040746	095154	02			0.900	75,423
	(21-6135-0001)Plant Pathology		511000				0.10	8,380
	TOTAL Garcia Ruiz, Hernan						1.00	83,803
Herr, Joshua R	Asst Professor	00040811	095154	02			0.800	65,280
	(21-6135-0001)Plant Pathology		511000				0.20	16,320
	TOTAL Herr, Joshua R						1.00	81,600
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.110	10,738
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.12	12,201
	(21-6135-0001)Plant Pathology		511000				0.27	25,867
	TOTAL Adams, Gerard C						0.50	48,806
	TOTAL 511000 TENURED FACULTY SALARIES						8.570	968,011
SUBTOTAL FACULTY							8.570	968,011
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.450	77,738
Steadman, James R	Department Head	00040745	095149	12			0.000	12,955
	(21-6135-0001)Plant Pathology		511000				0.04	6,911
	(21-6135-0001)Plant Pathology		512000				0.06	12,094
	(21-6335-0001)Plant Pathology		512000				0.09	18,139
	TOTAL Steadman, James R						1.00	190,026
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	90,693
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12		20.450	0.510	21,695
	(23-6235-0004)Plant Path Nematode Diagnostic		513000				0.49	20,842
	TOTAL Harris, Timothy S						1.00	42,537
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		18.482	0.510	19,606
	(26-6322-0458005)ISU Agro-ecosystem - Rsrch		513000				0.49	18,837
	TOTAL Jochum, Charlene C						1.00	38,443
Mitra, Sharmila	Rsch Technologist I	00040763	362302	12		19.698	0.500	20,486
UNF WRIGHT	Rsch Technologist I	00040830	362302	00			-0.310	-11,634
Wright, Janet D	Rsch Technologist I	00040830	362302	12			1.000	37,528
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300	12			0.250	18,426
	(21-6205-0001)ARD-Greenhouse Support		513000				0.75	55,276
	TOTAL Ladd, Donn						1.00	73,702
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	11,259
	(21-6335-0001)Plant Pathology	1657	513000				0.25	11,259
	TOTAL Millhouse, Janelle G						0.50	22,518

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.710	117,366
514000 CLER/TECH/SERV WAGES								
Ortiz, Joann	Office Asst	00040760	241409	12	1040	12.988	0.500	13,507
Pederson, Debra K	Office Asst	00040772	241409	12		15.537	0.250	8,079
	(21-6335-0001)Plant Pathology		514000				0.75	24,237
	TOTAL Pederson, Debra K						1.00	32,316
Denning, Margaret Rose	Office Supervisor	00040761	242410	12		23.458	1.000	48,793
Richardson-Carlson, Rebecca G	RsCh Technician I	00040764	361502	12		14.905	0.500	15,501
UNF RICHARDSON-CARLSON	RsCh Technician I	00040764	361502	12		14.905	-0.500	-15,501
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	70,379
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	124,042
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.024	61,193
	SUBTOTAL NONFACULTY						7.024	463,673
	SUBTOTAL SALARIES & WAGES						15.594	1,431,684
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,786
519200 FICA CONTRIBUTION								93,060
519300 HEALTH INSURANCE CONTRIBUTION								168,940
519400 LIFE INSURANCE CONTRIBUTION								1,432
	SUBTOTAL BENEFITS							362,218
	TOTAL PERSONAL SERVICES							1,793,902
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,065
540000 TRAVEL EXPENSE								6,894
	TOTAL NET OPERATING EXPENSES							71,959
	COST OBJECT TOTAL							1,865,861

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Albrecht, Julie A	Professor	00044867	095150	12			0.250	28,923
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	86,764
	TOTAL Albrecht, Julie A						1.00	115,687
Carr, Timothy P	Professor	00031036	095150	12			0.200	28,571
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	28,572
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,132
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	21,433
	TOTAL Carr, Timothy P						0.99	167,141
Zempleni, Janos	Professor	00033075	095150	02			0.500	67,618
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	67,618
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Zempleni, Janos						1.00	140,236
Cramer, Joel T	Assoc Professor	00033071	095152	02			0.500	43,584
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	43,584
	TOTAL Cramer, Joel T						1.00	87,168
Franzen-Castle, Lisa D	Assoc Professor	00044875	095152	12			0.250	22,367
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	67,097
	TOTAL Franzen-Castle, Lisa D						1.00	89,464
Chaidez, Virginia	Asst Professor	00033078	095154	12			0.600	53,404
	(21-1736-0001)Nutrition & Health Sciences		511000				0.40	35,602
	TOTAL Chaidez, Virginia						1.00	89,006
Chung, Soonkyu	Asst Professor	00033083	095154	02			0.750	63,733
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	21,245
	TOTAL Chung, Soonkyu						1.00	84,978
King, Christian	Asst Professor	00033043	095154	02			0.750	55,026
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	18,342
	TOTAL King, Christian						1.00	73,368
Koehler, Karsten	Assistant Professor	00031047	095154	02			0.500	36,684
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	36,684
	TOTAL Koehler, Karsten						1.00	73,368
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.750	54,972
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	18,324
	TOTAL Natarajan, Sathish K						1.00	73,296
TOTAL 511000 TENURED FACULTY SALARIES							5.050	454,882
SUBTOTAL FACULTY		1659					5.050	454,882

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carr, Timothy P	Chairperson	00031014	095140	12			0.120	17,862
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	3,571
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	28,572
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,132
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	21,433
	TOTAL Carr, Timothy P						0.99	167,141
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	21,433
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00033069	242402	12		18.750	0.640	24,960
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.760	36,163
	(22-6236-0001)Nutrition & Health Sciences-NS		513000				0.24	11,418
	TOTAL Giraud, David W						1.00	47,581
Erickson, Anjeza P	Rsch Technologist II	00044861	363307	12			0.750	30,614
	(22-6236-0001)Nutrition & Health Sciences-NS		513000				0.25	10,206
	TOTAL Erickson, Anjeza P						1.00	40,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.150	91,737
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01	603	21.689	0.290	13,083
	(21-1736-0001)Nutrition & Health Sciences		514000				0.13	5,752
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	15,337
	TOTAL Rausch, Lori A						0.76	34,172
TBA	Office Associate	00031017	242409	12	1373	16.289	0.660	21,884
	TOTAL 514000 CLER/TECH/SERV WAGES						0.950	34,967
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040051	095134	00			2.290	95,681
	SUBTOTAL NONFACULTY						5.510	243,818
	SUBTOTAL SALARIES & WAGES						10.560	698,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,210
519200 FICA CONTRIBUTION								45,415
519300 HEALTH INSURANCE CONTRIBUTION								82,447
519400 LIFE INSURANCE CONTRIBUTION								699
	SUBTOTAL BENEFITS							176,771
	TOTAL PERSONAL SERVICES	1660						875,471

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,542
TOTAL NET OPERATING EXPENSES								25,542
COST OBJECT TOTAL								901,013

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Asst Professor	00033045	095154	02			0.660	49,274
	(21-1736-5102)POE Nutr Health Sci Genomics		511000				0.34	25,037
	TOTAL Moreau, Regis F						1.00	74,311
	SUBTOTAL FACULTY						0.660	49,274
	SUBTOTAL SALARIES & WAGES						0.660	49,274
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,400
519200 FICA CONTRIBUTION								3,203
519300 HEALTH INSURANCE CONTRIBUTION								5,814
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							12,466
	TOTAL PERSONAL SERVICES							61,740
	COST OBJECT TOTAL							61,740

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	46,473
	(21-6221-0001)Biological Systems Engineering		511000				0.15	19,853
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	65,911
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Yang, Yiqi						1.00	137,237
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	39,044
SUBTOTAL FACULTY							0.250	39,044
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	14,771
James, Michael F	Chairperson	00031011	095140	12			0.000	2,463
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	61,954
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	18,753
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	72,419
	TOTAL James, Michael F						1.00	180,360
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	17,234
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	1206	27.593	0.580	33,288
	(21-6337-0001)Textiles Clothing & Design		514000				0.42	24,105
	TOTAL Samuelson, Rosanne M						1.00	57,393
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	26,032
SUBTOTAL NONFACULTY							1.330	76,554
SUBTOTAL SALARIES & WAGES							1.580	115,598
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,977
519200 FICA CONTRIBUTION								7,515
519300 HEALTH INSURANCE CONTRIBUTION								13,641
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								29,249
TOTAL PERSONAL SERVICES								144,847

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,278
TOTAL NET OPERATING EXPENSES								7,278
COST OBJECT TOTAL								152,125

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Okalebo, Jane A	Rsch Asst Professor	00047097	095146	12			1.000	66,405
Awada, Tala N	Professor	00048549	095150	02			0.250	27,996
	(21-6138-0001)SNR Teaching		511000				0.25	27,996
	(21-6204-0001)ARD Dean-Operating		512100				0.50	61,591
	TOTAL Awada, Tala N						1.00	117,583
Comfort, Steven	Professor	00032048	095150	12			0.750	94,512
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	18,904
	(21-6138-0001)SNR Teaching		511000				0.10	12,601
	TOTAL Comfort, Steven						1.00	126,017
Hayes, Michael J	Professor	00047020	095150	12			0.630	76,566
	(21-6138-0001)SNR Teaching		511000				0.07	8,509
	(21-6138-0001)SNR Teaching		512000				0.03	3,995
	TOTAL Hayes, Michael J						1.00	125,010
Hoagland, Kyle D	Professor	00032049	095150	12			1.000	152,909
Hu, Qi S	Professor	00033621	095150	12			0.500	55,674
	(21-0514-0001)Geosciences		511000				0.30	33,351
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	22,273
	TOTAL Hu, Qi S						1.00	111,298
Neale, Christopher MU	Professor	00036399	095150	12			0.100	20,456
	(21-6221-0001)Biological Systems Engineering		511000				0.15	30,686
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	173,889
	TOTAL Neale, Christopher MU						1.00	225,031
Pegg, Mark A	Professor	00047044	095150	12			0.500	54,120
	(21-6138-0001)SNR Teaching		511000				0.50	54,117
	TOTAL Pegg, Mark A						1.00	108,237
Powell, Larkin A	Professor	00047041	095150	12			0.400	46,989
	(21-6138-0001)SNR Teaching		511000				0.60	70,483
	TOTAL Powell, Larkin A						1.00	117,472
Reinhard, Karl J	Professor	00033029	095150	02			0.250	27,850
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	83,583
	TOTAL Reinhard, Karl J						1.00	111,433
Shea, Patrick J	Professor	00047080	095150	12			0.800	114,797
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	14,346
	(21-6138-0001)SNR Teaching		511000				0.10	14,347
	TOTAL Shea, Patrick J						1.00	143,490
TBA	Professor	166500047010	095150	12			1.000	180,336
Tyre, Richard AJ	Professor	00047038	095150	12			0.600	63,999

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.40	42,666
	TOTAL Tyre, Richard AJ						1.00	106,665
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.650	74,327
	(21-6138-0001)SNR Teaching		511000				0.35	40,023
	TOTAL Walter-Shea, Elizabeth A						1.00	114,350
Wedin, David A	Professor	00047073	095150	12			0.600	69,661
	(21-6138-0001)SNR Teaching		511000				0.40	46,442
	TOTAL Wedin, David A						1.00	116,103
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.140	13,796
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	37,742
	(21-6238-5200)POE - SNR Research		511000				0.31	29,098
	(21-6138-0001)SNR Teaching		511000				0.15	14,296
	TOTAL Kilic, Ayse						1.00	94,932
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.350	38,686
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	33,162
	(21-6138-0001)SNR Teaching		511000				0.20	22,108
	TOTAL Shulski, Martha D						1.00	112,194
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.800	79,058
	(21-6138-0001)SNR Teaching		511000				0.20	19,765
	TOTAL Suyker, Andrew E						1.00	98,823
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.800	80,169
	(21-6138-0001)SNR Teaching		511000				0.20	20,043
	TOTAL Thomas, Steven A						1.00	100,212
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.450	43,081
	(21-6138-0001)SNR Teaching		511000				0.40	38,296
	TOTAL Wardlow, Brian D						1.00	97,175
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.560	54,901
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	9,804
	(21-6238-5200)POE - SNR Research		511000				0.19	18,627
	(21-6138-0001)SNR Teaching		511000				0.15	14,705
	TOTAL Baigorria, Guillermo A						1.00	98,037
Chizinski, Christopher J	Asst Professor	00047172	095154	12			0.250	20,897
	(26-6238-0719001)NGPC Wildlife Mgt-Human Dim		511000				0.50	41,796
	(21-6138-0001)SNR Teaching		511000				0.25	20,897
	TOTAL Chizinski, Christopher J						1.00	83,590
VanWormer, Elizabeth A	Asst Prof Practice	00041055	095167	12			0.200	15,663

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.20	16,302
	(21-6139-0001)Veterinary Biomedical Science		511000				0.31	24,453
	(21-6239-0001)Veterinary Biomedical Science		511000				0.29	23,494
	TOTAL VanWormer, Elizabeth A						1.00	79,912
	TOTAL 511000 TENURED FACULTY SALARIES						12.580	1,472,848
SUBTOTAL FACULTY							12.580	1,472,848
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hanson, Paul	Associate Director	00046863	095021	12			0.450	43,615
Hanson, Paul	Associate Director	00046863	095021	12			0.000	4,361
	(21-6138-0001)SNR Teaching		511000				0.25	24,230
	(21-6238-0005)Salaries SVY RSH		511000				0.25	24,230
	(21-6138-0001)SNR Teaching		512000				0.05	5,330
	TOTAL Hanson, Paul						1.00	101,766
Hayes, Michael J	Director NDMC	00047139	095081	12			0.270	32,815
Hayes, Michael J	Director NDMC	00047139	095081	12			0.000	3,125
	(21-6138-0001)SNR Teaching		511000				0.07	8,509
	(21-6138-0001)SNR Teaching		512000				0.03	3,995
	TOTAL Hayes, Michael J						1.00	125,010
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.150	16,582
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.000	1,656
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	33,162
	(21-6138-0001)SNR Teaching		511000				0.20	22,108
	TOTAL Shulski, Martha D						1.00	112,194
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.150	14,361
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.000	1,437
	(21-6138-0001)SNR Teaching		511000				0.40	38,296
	TOTAL Wardlow, Brian D						1.00	97,175
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.020	117,952
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.450	67,216
Carroll, John	Director	00047004	095081	12			0.000	16,805
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,209
	(21-6138-0001)SNR Teaching		512100				0.14	26,140
	(21-6338-0005)Salaries EXT		512100				0.04	7,468
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,405
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,468
	TOTAL Carroll, John	1667					1.00	186,711
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.450	84,021

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.270	20,014
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	35,404
	(21-6338-0005)Salaries EXT		513000				0.19	14,129
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,663
	TOTAL Steggs, Christine J						1.00	74,210
Hansen, Maria E	Admin Assoc	00047008	242402	12		18.469	0.260	9,988
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	12,677
	(21-6138-0001)SNR Teaching		513000				0.25	9,604
	(21-6238-0005)Salaries SVY RSH		513000				0.16	6,146
	TOTAL Hansen, Maria E						1.00	38,415
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.110	5,257
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	21,375
	(21-6138-0001)SNR Teaching		513000				0.46	22,405
	TOTAL Winn, Sara R						1.00	49,037
TBA	Mgr Recruitment Student Services	00047101	253300	12			0.300	12,881
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		23.747	0.340	16,794
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	14,818
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	14,818
	(21-6138-0001)SNR Teaching		513000				0.06	2,964
	TOTAL Hutchison, Gregg R						1.00	49,394
Hines, James R	Info Technology Specialist	00047124	303300	12			0.970	94,157
	(21-6338-0005)Salaries EXT		513000				0.03	2,912
	TOTAL Hines, James R						1.00	97,069
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.920	55,224
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,677
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,013
	TOTAL Mesarch, Mark A						1.00	59,914
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	11,729
	(25-6338-0655001)NOAA High Plains Reg Climat		513000				0.85	66,466
	TOTAL Sorensen, William D						1.00	78,195
Richter-Ryerson, Shawna K	Communications Assoc	00047024	342302	12			0.600	25,791
	(21-6338-0001)Nat Res Sci Extension		513000				0.15	6,448
	(21-6338-0005)Salaries EXT		513000				0.25	10,746
	TOTAL Richter-Ryerson, Shawna K						1.00	42,985
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.650	30,829
	(22-6238-3333)SNR Non-Budgeted Positions		513000				0.35	16,604
	TOTAL Wood, Deborah A						1.00	47,433
Rhoades, Martha	Rsch Mgr Lab II	1668 00040711	363305	12			0.250	13,717

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		513000				0.25	13,717
	TOTAL Rhoades, Martha						0.50	27,434
Schimelfenig, Todd T	RsSch Manager II Lab	00032025	363305	12			1.000	53,911
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.820	350,292
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.841	0.500	16,475
Gilbert, Karen A	Office Assoc	00034397	242409	12	291	16.416	0.140	4,780
	(21-6138-0001)SNR Teaching		514000				0.06	2,049
	(21-6338-0005)Salaries EXT		514000				0.19	6,488
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,756
	TOTAL Gilbert, Karen A						0.50	17,073
Greif, Lisa M	Office Associate	00047045	242409	12		16.483	0.130	4,457
	(22-6338-3333)SNR Non-Budgeted Positions		514000				0.44	15,085
	(21-6138-0001)SNR Teaching		514000				0.08	2,743
	(21-6338-0005)Salaries EXT		514000				0.22	7,543
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,457
	TOTAL Greif, Lisa M						1.00	34,285
Swanson, Patricia A	Office Assoc	00047100	242409	12	998	18.499	0.480	18,469
	(21-6338-0001)Nat Res Sci Extension		514000				0.52	20,008
	TOTAL Swanson, Patricia A						1.00	38,477
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	44,181
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	229,475
	SUBTOTAL NONFACULTY						11.040	825,921
	SUBTOTAL SALARIES & WAGES						23.620	2,298,769
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158,616
519200 FICA CONTRIBUTION								149,420
519300 HEALTH INSURANCE CONTRIBUTION								271,255
519400 LIFE INSURANCE CONTRIBUTION								2,299
	SUBTOTAL BENEFITS							581,590
	TOTAL PERSONAL SERVICES							2,880,359
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,256
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							163,813
	COST OBJECT TOTAL	1669						3,044,172

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Szilagyi, Jozsef	Rsch Professor	00034394	095148	12			0.330	32,198
Gosselin, David C	Professor	00047173	095150	12			0.100	13,527
	(21-6138-0001)SNR Teaching		511000				0.70	94,672
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	13,527
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,527
	TOTAL Gosselin, David C						1.00	137,653
Joeckel, Robert M	Professor	00033623	095150	12			0.090	11,678
	(21-0514-0001)Geosciences		511000				0.30	33,437
	(21-6338-0005)Salaries EXT		511000				0.11	12,829
	(21-6338-0005)Salaries EXT		512000				0.14	17,839
	TOTAL Joeckel, Robert M						1.00	121,262
Hanson, Paul	Assoc Professor	00034382	095152	12			0.250	24,230
	(21-6138-0001)SNR Teaching		511000				0.25	24,230
	(21-6138-0001)SNR Teaching		512000				0.05	5,330
	(21-6238-0001)Salaries RSH		512000				0.45	47,976
	TOTAL Hanson, Paul						1.00	101,766
Korus, Jesse T	Asst Professor	00034424	095154	12			0.110	9,338
	(21-6238-5200)POE - SNR Research		511000				0.59	47,873
	(21-6338-0005)Salaries EXT		511000				0.30	24,519
	TOTAL Korus, Jesse T						1.00	81,730
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.200	12,888
	(21-6338-0001)Nat Res Sci Extension		511000				0.05	3,222
	(21-6338-0005)Salaries EXT		511000				0.75	48,322
	TOTAL Dutcher, Allen L						1.00	64,432
Burbach, Mark E	Geoscientist	00034396	095453	12			0.750	67,738
	(21-6338-0005)Salaries EXT		511000				0.25	22,582
	TOTAL Burbach, Mark E						1.00	90,320
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	61,100
	(21-6338-0005)Salaries EXT		511000				0.25	20,366
	TOTAL Lackey, Susan O						1.00	81,466
Sibray, Steven S	Geoscientist	00034408	095453	12			0.750	70,323
	(21-6338-0005)Salaries EXT		511000				0.25	23,441
	TOTAL Sibray, Steven S						1.00	93,764
	TOTAL 511000 TENURED FACULTY SALARIES						3.330	303,020
SUBTOTAL FACULTY		1670					3.330	303,020

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.360	41,381
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	4,098
	(21-0514-0001)Geosciences		511000				0.30	33,437
	(21-6338-0005)Salaries EXT		511000				0.11	12,829
	(21-6338-0005)Salaries EXT		512000				0.14	17,839
	TOTAL Joeckel, Robert M						1.00	121,262
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.360	45,479
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.120	17,923
Carroll, John	Director	00047004	095081	12			0.000	4,482
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,209
	(21-6138-0001)SNR Teaching		512100				0.14	26,140
	(21-6338-0005)Salaries EXT		512100				0.04	7,468
	(21-6238-0001)Salaries RSH		512100				0.45	84,021
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,468
	TOTAL Carroll, John						1.00	186,711
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.120	22,405
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.060	4,663
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	35,404
	(21-6338-0005)Salaries EXT		513000				0.19	14,129
	(21-6238-0001)Salaries RSH		513000				0.27	20,014
	TOTAL Steggs, Christine J						1.00	74,210
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		25.078	0.240	12,516
	(21-6138-0001)SNR Teaching		513000				0.08	4,164
	(21-6338-0005)Salaries EXT		513000				0.68	35,483
	TOTAL Loomis, Jacqueline S						1.00	52,163
Hansen, Maria E	Admin Assoc	00047008	242402	12		18.469	0.160	6,146
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	12,677
	(21-6138-0001)SNR Teaching		513000				0.25	9,604
	(21-6238-0001)Salaries RSH		513000				0.26	9,988
	TOTAL Hansen, Maria E						1.00	38,415
Tran, Tri N	Computer Specialist	00034389	302310	12	1040	22.387	0.500	23,282
	(21-6338-0005)Salaries EXT		513000				0.25	11,641
	(21-6138-0005)Salaries SVY TCH		513000				0.25	11,641
	TOTAL Tran, Tri N	1671					1.00	46,564
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.030	1,677

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cameron, Kathleen A	(21-6238-0001)Salaries RSH		513000				0.92	55,224
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,013
	TOTAL Mesarch, Mark A						1.00	59,914
	Survey Hydrogeologist	00034405	363300	12			0.070	4,872
	(26-6238-0584001)Lower Platte S NRD Geologis		513000				0.50	32,745
	(21-6338-0005)Salaries EXT		513000				0.43	27,871
Divine, Dana P	TOTAL Cameron, Kathleen A						1.00	65,488
	Survey Hydrogeologist	00034351	363300	12			0.250	16,714
	(21-6338-0005)Salaries EXT		513000				0.75	50,137
	TOTAL Divine, Dana P						1.00	66,851
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.250	16,371
	(21-6338-0005)Salaries EXT		513000				0.75	49,116
	TOTAL Hallum, Douglas R						1.00	65,487
	Coordinator	00034481	363300	12			0.600	45,125
Howard, Leslie M	(21-6338-0005)Salaries EXT		513000				0.40	30,083
	TOTAL Howard, Leslie M						1.00	75,208
	Field Service Coord	00034406	363300	12		25.884	0.750	40,378
	(21-6338-0005)Salaries EXT		513000				0.25	13,460
Marxsen, Matthew J	TOTAL Marxsen, Matthew J						1.00	53,838
	GIS/WEB Spec II	00034420	363300	12			0.500	24,714
	(25-6238-0733001)NOAA Natl Drought Mitigatio		513000				0.50	24,714
	TOTAL Nothwehr, Jeffrey R						1.00	49,428
Young, Aaron R	Survey Geologist	00034404	363300	12			0.250	14,793
	(21-6338-0005)Salaries EXT		513000				0.75	44,378
	TOTAL Young, Aaron R						1.00	59,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.660	211,251
514000 CLER/TECH/SERV WAGES								
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	936	28.322	0.450	26,509
	(21-6338-0005)Salaries EXT		514000				0.55	32,400
	TOTAL Ebbeka, Deanna K						1.00	58,909
Seamann, John A	Rsch Technician III	00034390	362503	12	1560	16.675	0.750	26,013
	(21-6338-0005)Salaries EXT		514000				0.25	8,671
	TOTAL Seamann, John A						1.00	34,684
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	52,522
SUBTOTAL NONFACULTY							5.340	331,657
SUBTOTAL SALARIES & WAGES							8.670	634,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1672						43,793
519200 FICA CONTRIBUTION								41,254

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DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								74,892
519400 LIFE INSURANCE CONTRIBUTION								635
	SUBTOTAL BENEFITS							160,574
	TOTAL PERSONAL SERVICES							795,251
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,575
	TOTAL NET OPERATING EXPENSES							73,575
	COST OBJECT TOTAL							868,826

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Assoc	00046480	242300	12		23.323	1.000	48,512
514000 CLER/TECH/SERV WAGES								
Cashmere, Caryl A	Office Assoc	00046840	242409	12	1040	15.726	0.500	16,355
	SUBTOTAL NONFACULTY						1.500	64,867
	SUBTOTAL SALARIES & WAGES						1.500	64,867
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,475
519200 FICA CONTRIBUTION								4,216
519300 HEALTH INSURANCE CONTRIBUTION								7,654
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							16,410
	TOTAL PERSONAL SERVICES							81,277
	COST OBJECT TOTAL							81,277

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.800	114,749
	(21-6138-0007)SNRS-Higley Teaching		511000				0.20	28,691
	TOTAL Higley, Leon G						1.00	143,440
	SUBTOTAL FACULTY						0.800	114,749
	SUBTOTAL SALARIES & WAGES						0.800	114,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,918
519200 FICA CONTRIBUTION								7,459
519300 HEALTH INSURANCE CONTRIBUTION								13,540
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							29,032
	TOTAL PERSONAL SERVICES							143,781
	COST OBJECT TOTAL							143,781

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oglesby, Robert J	Professor	00033633	095150	02			0.270	32,299
	(21-0514-0001)Geosciences		511000				0.01	1,154
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,404
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	81,957
	TOTAL Oglesby, Robert J						1.00	118,814
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.310	29,098
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	37,742
	(21-6138-0001)SNR Teaching		511000				0.15	14,296
	(21-6238-0001)Salaries RSH		511000				0.14	13,796
	TOTAL Kilic, Ayse						1.00	94,932
Schoengold, Karina	Assoc Professor	00047146	095152	12			0.300	30,797
	(21-6224-5200)POE - Ag Econ Rsch		511000				0.70	71,861
	TOTAL Schoengold, Karina						1.00	102,658
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.190	18,627
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	9,804
	(21-6138-0001)SNR Teaching		511000				0.15	14,705
	(21-6238-0001)Salaries RSH		511000				0.56	54,901
	TOTAL Baigorria, Guillermo A						1.00	98,037
Gilmore, Troy E	Asst Professor	00034388	095154	12			0.700	57,947
	(21-6321-5200)WRRRI POE-BSE Extension		511000				0.30	24,835
	TOTAL Gilmore, Troy E						1.00	82,782
Korus, Jesse T	Asst Professor	00034424	095154	12			0.590	47,873
	(21-6338-0005)Salaries EXT		511000				0.30	24,519
	(21-6238-0005)Salaries SVY RSH		511000				0.11	9,338
	TOTAL Korus, Jesse T						1.00	81,730
	TOTAL 511000 TENURED FACULTY SALARIES						2.360	216,641
	SUBTOTAL FACULTY						2.360	216,641
	SUBTOTAL SALARIES & WAGES						2.360	216,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,948
519200 FICA CONTRIBUTION								14,082
519300 HEALTH INSURANCE CONTRIBUTION								25,564
519400 LIFE INSURANCE CONTRIBUTION								217
	SUBTOTAL BENEFITS							54,811
	TOTAL PERSONAL SERVICES							271,452
	COST OBJECT TOTAL							271,452

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	108,316
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	12,031
	TOTAL Barletta, Raul G						1.00	120,347
Hardin, David K	Professor	00040972	095150	12			0.350	68,065
	(21-6139-0001)Veterinary Biomedical Science		511000				0.40	77,789
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	48,620
	TOTAL Hardin, David K						1.00	194,474
Kelling, Clayton L	Professor	00040991	095150	12			0.250	36,199
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	72,402
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	36,199
	TOTAL Kelling, Clayton L						1.00	144,800
Moxley, Rodney A	Professor	00040975	095150	12			0.500	91,827
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	45,919
	(21-6160-0001)Veterinary Medicine		511000				0.25	45,918
	TOTAL Moxley, Rodney A						1.00	188,664
Osorio, Fernando A	Professor	00041054	095150	12			0.850	134,370
	(21-6139-0001)Veterinary Biomedical Science		511000				0.15	23,712
	TOTAL Osorio, Fernando A						1.00	158,082
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	100,788
	(21-6139-0001)Veterinary Biomedical Science		511000				0.20	25,198
	TOTAL Pattnaik, Asit K						1.00	125,986
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Sollars, Patricia J	Assoc Professor	00041153	095152	02			0.750	66,070
	(21-6160-0001)Veterinary Medicine		511000				0.25	22,023
	TOTAL Sollars, Patricia J						1.00	88,093
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.900	93,821
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	10,424
	TOTAL Somerville, Greg A						1.00	104,245
Loy, John D	Asst Professor	00041075	095154	12			0.250	27,784
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	55,567
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	27,784
	TOTAL Loy, John D						1.00	111,135
Xiang, Shi-Hua	Asst Professor	00040976	095154	02			0.900	73,311
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	8,146
	TOTAL Xiang, Shi-Hua	1677					1.00	81,457
VanWormer, Elizabeth A	Asst Prof Practice	00041055	095167	12			0.290	23,494

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.20	16,302
	(21-6238-0001)Salaries RSH		511000				0.20	15,663
	(21-6139-0001)Veterinary Biomedical Science		511000				0.31	24,453
	TOTAL VanWormer, Elizabeth A						1.00	79,912
	TOTAL 511000 TENURED FACULTY SALARIES						6.570	807,357
SUBTOTAL FACULTY							6.570	807,357
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reynolds, Donald L	Director	00040970	095081	12			0.250	48,106
Reynolds, Donald L	Director	00040970	095081	12			0.000	4,811
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	84,666
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	29,633
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	25,400
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	19,050
	TOTAL Reynolds, Donald L						1.00	211,666
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	52,917
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	62,932
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	13,485
	(21-6160-0001)Veterinary Medicine		512100				0.15	13,471
	TOTAL Delhon, Gustavo A						1.00	89,888
513000 MGR/PROFESSIONAL SAL								
Ellis, Roxane L	Specialist	00040977	302300	12		28.961	0.500	30,119
	(21-6239-0002)Veterinary Biomedical Sci-Diag		513000				0.50	30,119
	TOTAL Ellis, Roxane L						1.00	60,238
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	15,117
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	15,117
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	5,038
	(21-6160-0001)Veterinary Medicine		513000				0.30	15,117
	TOTAL Oetjen, Marcia M						1.00	50,389
TBA	Project Coord	00040989	362300	12			0.250	8,796
Clowser, Blaine A	Animal Operations Mgr	00040995	363300	12			1.000	55,393
TBA	Rsch Mgr Lab I	00033021	363304	12			1.000	37,734
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.050	147,159
514000 CLER/TECH/SERV WAGES								
Bode, Donna M	Office Assoc	00040996	242409	12		17.095	0.500	17,779
	(21-6139-0001)Veterinary Biomedical Science		514000				0.50	17,779
	TOTAL Bode, Donna M	1678					1.00	35,558
Rajagopal, Janaki	Rsch Technician I	00041013	361502	12		16.038	1.000	33,360

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	51,139
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.500	198,540
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		11.302	1.750	42,167
	SUBTOTAL NONFACULTY						9.750	554,854
	SUBTOTAL SALARIES & WAGES						16.320	1,362,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,993
519200 FICA CONTRIBUTION								88,544
519300 HEALTH INSURANCE CONTRIBUTION								160,740
519400 LIFE INSURANCE CONTRIBUTION								1,363
	SUBTOTAL BENEFITS							344,640
	TOTAL PERSONAL SERVICES							1,706,851
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,369
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							31,926
	COST OBJECT TOTAL							1,738,777

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doster, Alan R	Professor	00040982	095150	12			1.000	175,262
Kelling, Clayton L	Professor	00040991	095150	12			0.500	72,402
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	36,199
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	36,199
	TOTAL Kelling, Clayton L						1.00	144,800
Steffen, David J	Professor	00041103	095150	12			1.000	138,289
Harris, Seth P	Assoc Professor	00041007	095152	12			1.000	119,486
Loy, John D	Asst Professor	00041075	095154	12			0.500	55,567
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	27,784
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	27,784
	TOTAL Loy, John D						1.00	111,135
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	561,006
SUBTOTAL FACULTY							4.000	561,006
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reynolds, Donald L	Director	00040970	095081	12			0.140	26,939
Reynolds, Donald L	Director	00040970	095081	12			0.000	2,694
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	84,666
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	25,400
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	52,917
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	19,050
	TOTAL Reynolds, Donald L						1.00	211,666
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.140	29,633
513000 MGR/PROFESSIONAL SAL								
Hanson, Pamela L	Business Coordinator	00040852	243312	12			1.000	54,199
Ellis, Roxane L	Specialist	00040977	302300	12		28.961	0.500	30,119
	(21-6239-0001)Veterinary Biomedical Science		513000				0.50	30,119
	TOTAL Ellis, Roxane L						1.00	60,238
Leger, Laura G	RsCh Technologist I	00041008	362302	12			1.000	38,801
Reynolds, Kristen K	RsCh Mgr Lab II	00041005	363305	12			1.000	56,848
Royal, Debra	RsCh Mgr Lab II	00041076	363305	12			1.000	68,714
TBA	RsCh Mgr Lab II	00040993	363305	12			1.000	66,035
Bauman, Jamie R	RsCh Technologist II	00041053	363307	12			1.000	41,071
Horken, Kempton M	RsCh Technologist III	00041106	363308	12			1.000	55,485
Xie, Liping	RsCh Technologist III	16800041107	363308	12			1.000	58,071
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.500	469,343

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12		15.974	0.750	24,920
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.25	8,306
	TOTAL Haahr, Patricia K						1.00	33,226
Seelmeyer, Mavis C	Admin Support Assoc	00041021	242400	12	2080	18.853	1.000	39,215
Kelley, Jennifer N	Medical Transcriptionist	00040998	242408	12		14.942	1.000	31,079
Kennedy, Mary L	Medical Transcriptionist	00041108	242408	12		14.420	1.000	29,993
Heyer, Mary E	Rsch Technician I	00041012	361502	12		17.679	1.000	36,773
Claussen, Patricia A	Hist Technician III	00041502	362500	12		18.600	0.660	25,539
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.34	13,150
	TOTAL Claussen, Patricia A						1.00	38,689
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		18.753	0.780	30,421
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.22	8,582
	TOTAL Slawinska, Iwona I						1.00	39,003
TBA	Hist Technician III	00041022	362500	12		17.338	1.000	36,062
Bradaric, Marijana	Rsch Technician III	00041105	362503	12		17.880	1.000	37,191
Kordik, Carita J	Rsch Technician III	00041023	362503	12		18.243	1.000	37,946
Lin, Qin	Rsch Technician III	00041025	362503	12		18.156	1.000	37,765
	TOTAL 514000 CLER/TECH/SERV WAGES						10.190	366,904
	SUBTOTAL NONFACULTY						18.830	865,880
	SUBTOTAL SALARIES & WAGES						22.830	1,426,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,455
519200 FICA CONTRIBUTION								92,747
519300 HEALTH INSURANCE CONTRIBUTION								168,372
519400 LIFE INSURANCE CONTRIBUTION								1,427
	SUBTOTAL BENEFITS							361,001
	TOTAL PERSONAL SERVICES							1,787,887
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,275
540000 TRAVEL EXPENSE								3,750
	TOTAL NET OPERATING EXPENSES							10,025
	COST OBJECT TOTAL							1,797,912

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keen, James E	Assoc Professor	00041004	095152	12			0.800	103,077
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.20	25,769
	TOTAL Keen, James E						1.00	128,846
Ondrak, Jeff D	Asst Professor	00040980	095154	12			0.500	51,225
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	51,225
	TOTAL Ondrak, Jeff D						1.00	102,450
TOTAL 511000 TENURED FACULTY SALARIES							1.300	154,302
SUBTOTAL FACULTY							1.300	154,302
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grotelueschen, Dale M	Director	00041088	095081	12			0.500	80,189
Grotelueschen, Dale M	Director	00041088	095081	12			0.000	8,019
	(21-6139-0002)Veterinary Biomedical Sci-Vet		512100				0.50	88,208
	TOTAL Grotelueschen, Dale M						1.00	176,416
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	88,208
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	31,809
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,503
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	31,810
TOTAL Johnson, Steven E							1.00	69,122
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		21.419	0.250	11,138
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	22,276
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	11,138
TOTAL George, Deborah A							1.00	44,552
Ridgway, Debora K	Office Assoc	00040855	242409	12		16.686	0.150	5,206
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		514000				0.70	24,295
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.15	5,206
TOTAL Ridgway, Debora K							1.00	34,707
Schmidt, Bradley R	Custodian II	00041122	271701	12		12.312	0.500	12,804
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	12,804
	TOTAL Schmidt, Bradley R						1.00	25,608
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	18.354	0.500	19,088
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	19,088
TOTAL Shuck, Karen K							1.00	38,176
TOTAL 514000 CLER/TECH/SERV WAGES							1.400	48,236

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	81,565
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		14.359	0.180	5,510
SUBTOTAL NONFACULTY							4.040	255,328
SUBTOTAL SALARIES & WAGES							5.340	409,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,264
519200 FICA CONTRIBUTION								26,626
519300 HEALTH INSURANCE CONTRIBUTION								48,336
519400 LIFE INSURANCE CONTRIBUTION								410
SUBTOTAL BENEFITS								103,636
TOTAL PERSONAL SERVICES								513,266
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,048
540000 TRAVEL EXPENSE								1,141
TOTAL NET OPERATING EXPENSES								108,189
COST OBJECT TOTAL								621,455

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Extension Professor	00041596	098222	12			0.020	2,892
	SUBTOTAL FACULTY						0.020	2,892
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00041595	095191	12			0.050	7,225
TBA	Director/Chair	00041595	095191	12			0.000	1,254
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	8,479
	SUBTOTAL NONFACULTY						0.050	8,479
	SUBTOTAL SALARIES & WAGES						0.070	11,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								785
519200 FICA CONTRIBUTION								739
519300 HEALTH INSURANCE CONTRIBUTION								1,342
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,877
	TOTAL PERSONAL SERVICES							14,248
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								276
	TOTAL NET OPERATING EXPENSES							276
	COST OBJECT TOTAL							14,524

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	53,412
	(21-6341-0001)Northeast Center		511000				0.50	53,412
	TOTAL Hunt, Thomas E						1.00	106,824
Knezevic, Stevan	Professor	00042154	095150	12			0.500	49,097
	(21-6341-0001)Northeast Center		511000				0.50	49,096
	TOTAL Knezevic, Stevan						1.00	98,193
Kranz, William L	Professor	00042153	095150	12			0.250	24,572
	(21-6341-0001)Northeast Center		511000				0.75	73,716
	TOTAL Kranz, William L						1.00	98,288
Shapiro, Charles A	Professor	00042147	095150	12			0.500	60,071
	(21-6341-0001)Northeast Center		511000				0.50	60,071
	TOTAL Shapiro, Charles A						1.00	120,142
	TOTAL 511000 TENURED FACULTY SALARIES						1.750	187,152
SUBTOTAL FACULTY							1.750	187,152
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00042145	095191	12			0.150	21,958
TBA	Director/Chair	00042145	095191	12			0.000	4,066
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.150	26,024
513000 MGR/PROFESSIONAL SAL								
Mamo, Mitiku	Rsch Engineer I	00042209	362300	12			1.000	51,687
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.250	8,722
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,363
	(27-6241-0001001)Swine - NEREC #42-023		513000				0.63	21,807
	TOTAL Johnson, Leslie J						1.00	34,892
Junck, Lynn P	Rsch Technologist I	00042163	362302	12			0.750	27,380
	(27-6241-0003001)Entomology - Hunt Nerec #42		513000				0.12	4,381
	(22-6241-0001)Northeast Center Operations		513000				0.13	4,746
	TOTAL Junck, Lynn P						1.00	36,507
Dana, Logan A	Farm Operations Mgr	00042167	363300	12			1.000	55,692
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.750	41,611
	(27-6241-0006001)Agronomy - Shapiro Nerec #		513000				0.12	6,658
	(22-6241-0001)Northeast Center Operations		513000				0.13	7,213
	TOTAL Mainz, Michael J						1.00	55,482
Scott, Jon E	Rsch Technologist III	168500042162	363308	12			0.750	44,988

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6241-0001)Northeast Center Operations		513000				0.25	14,995
	TOTAL Scott, Jon E						1.00	59,983
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	230,080
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00042156	241409	12		16.915	0.250	8,796
Jarvi, Mary K	Office Assoc	00033615	242409	12		19.322	0.610	24,516
	(21-6341-0001)Northeast Center		514000				0.16	6,431
	(22-6341-0001)Northeast Cnt-Extension Revolv		514000				0.23	9,243
	TOTAL Jarvi, Mary K						1.00	40,190
TBA	Ag Rsch Technician II	00042164	362501	12		21.568	0.750	33,646
	TOTAL 514000 CLER/TECH/SERV WAGES						1.610	66,958
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00		8.190	0.740	12,921
	SUBTOTAL NONFACULTY						7.000	335,983
	SUBTOTAL SALARIES & WAGES						8.750	523,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,097
519200 FICA CONTRIBUTION								34,004
519300 HEALTH INSURANCE CONTRIBUTION								61,730
519400 LIFE INSURANCE CONTRIBUTION								523
	SUBTOTAL BENEFITS							132,354
	TOTAL PERSONAL SERVICES							655,489
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,846
540000 TRAVEL EXPENSE								9,845
	TOTAL NET OPERATING EXPENSES							52,691
	COST OBJECT TOTAL							708,180

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.400	52,114
	(21-6342-0001)West Central Center		511000				0.60	78,280
	TOTAL Funston, Richard N						1.00	130,394
Volesky, Jerry D	Professor	00042576	095150	12			0.500	58,773
	(21-6342-0001)West Central Center		511000				0.50	58,776
	TOTAL Volesky, Jerry D						1.00	117,549
Kruger, Greg R	Assoc Professor	00042580	095152	12			0.500	54,000
	(21-6342-0001)West Central Center		511000				0.50	54,000
	TOTAL Kruger, Greg R						1.00	108,000
Shaver, Timothy M	Assoc Professor	00042574	095152	12			0.500	47,902
	(21-6342-0001)West Central Center		511000				0.50	47,900
	TOTAL Shaver, Timothy M						1.00	95,802
Stalker, Leslie A	Assoc Professor	00042573	095152	12			0.500	46,098
	(21-6342-0001)West Central Center		511000				0.50	46,095
	TOTAL Stalker, Leslie A						1.00	92,193
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	50,110
	(21-6342-0001)West Central Center		511000				0.50	50,111
	TOTAL Stockton, Matthew C						1.00	100,221
Adesemoye, Anthony O	Asst Professor	00042707	095154	12			0.600	52,180
	(21-6342-0001)West Central Center		511000				0.40	34,787
	TOTAL Adesemoye, Anthony O						1.00	86,967
Peterson, Julie A	Asst Professor	00042235	095154	12			0.500	43,730
	(21-6342-0001)West Central Center		511000				0.50	43,730
	TOTAL Peterson, Julie A						1.00	87,460
Rudnick, Daran R	Asst Professor	00042583	095154	12			0.500	41,500
	(21-6342-0001)West Central Center		511000				0.50	41,500
	TOTAL Rudnick, Daran R						1.00	83,000
	TOTAL 511000 TENURED FACULTY SALARIES						4.500	446,407
SUBTOTAL FACULTY							4.500	446,407
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bruns, Kelly W	Assoc Director	00042716	095021	12			0.500	60,088
Bruns, Kelly W	Assoc Director	00042716	095021	12			0.000	6,167
	(21-6342-0001)West Central Center		512000				0.50	66,255
	TOTAL Bruns, Kelly W	1687					1.00	132,510
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	66,255

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00042570	095081	12			0.500	83,004
TBA	Director	00042570	095081	12			0.000	9,223
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	92,227
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.730	49,819
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,730
	(21-6342-0001)West Central Center		513000				0.19	12,966
	(22-6242-0002)West Central Center Gudmunds R		513000				0.04	2,730
TOTAL Skates, Bobby A							1.00	68,245
Fox, Catherine A	Computer Support Assoc	00035448	302303	12		30.228	0.500	31,437
	(21-6342-0001)West Central Center		513000				0.50	31,437
TOTAL Fox, Catherine A							1.00	62,874
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.140	4,974
	(25-6261-0009516)MRF FY16 61-008/NC-1181 Jen		513000				0.25	8,881
	(21-6342-0001)West Central Center		513000				0.15	5,329
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	16,342
TOTAL Broadhead, Devin L							1.00	35,526
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.700	37,511
	(22-6242-1004)WCREC Farm Dept.		513000				0.30	15,719
TOTAL Mahnken, Garold W							1.00	53,230
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.600	25,021
	(25-6242-0167216)Hatch/MRF FY16 42-112/NC-12		513000				0.25	10,425
	(21-6342-0001)West Central Center		513000				0.15	6,256
TOTAL Meyer, Tonya L							1.00	41,702
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.100	3,771
	(26-6222-0550001)SDSU Grazing Land Resilienc		513000				0.25	9,428
	(21-6342-0001)West Central Center		513000				0.15	5,657
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	18,856
TOTAL Milby, Jessica L							1.00	37,712
Mollet, Kayla A	Rsch Technologist I	00042575	362302	12			0.750	27,375
	(21-6342-0001)West Central Center		513000				0.25	9,125
TOTAL Mollet, Kayla A							1.00	36,500
Sherman, Jennifer L	Rsch Technologist I	00042593	362302	12			0.600	21,600
	(27-6242-0133001)Nutrient Management Researc		513000				0.25	8,999
	(21-6342-0001)West Central Center		513000				0.15	5,401
TOTAL Sherman, Jennifer L							1.00	36,000
TBA	Rsch Technologist I	00042609	362302	12			0.750	25,440
Golus, Jeffrey A	Rsch Manager Plant Sci	1688 00042709	363300	12			0.320	19,956

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Spiehs, Toby G	(27-6242-0105001)Cropping Systems Misc Sourc		513000				0.25	15,640
	(21-6342-0001)West Central Center		513000				0.43	26,913
	TOTAL Golus, Jeffrey A						1.00	62,509
	Rsch Mgr Plant Science	00042856	363300	12			0.750	35,896
	(22-6242-0003)WCREC Water Lab		513000				0.25	11,972
	TOTAL Spiehs, Toby G						1.00	47,868
TBA	Rsch Analyst	00042648	363302	12			0.360	15,067
Dorr, Turner J	Rsch Technologist II	00042710	363307	12			0.640	27,652
	(21-6342-0001)West Central Center		513000				0.36	15,554
	TOTAL Dorr, Turner J						1.00	43,206
TOTAL 513000 MGR/PROFESSIONAL SAL							6.940	325,519
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.300	4,726
Heil, Ellen K	Office Asst	00042607	241409	12		24.438	0.500	25,416
	(21-6342-0001)West Central Center		514000				0.50	25,416
	TOTAL Heil, Ellen K						1.00	50,832
Mann, Stacy	Office Assoc	00042629	242409	12		16.352	0.400	13,605
	(21-6342-0001)West Central Center		514000				0.60	20,407
	TOTAL Mann, Stacy						1.00	34,012
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Frazier, Robert D	Mechanic III	00042594	272601	12	2080	23.058	1.000	47,961
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		24.514	0.520	26,516
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	5,098
	(22-6242-1003)WCREC West Place		514000				0.10	5,098
	(21-6342-0001)West Central Center		514000				0.28	14,278
	TOTAL Still, Merle C						1.00	50,990
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		26.643	0.740	41,008
	(21-6342-0001)West Central Center		514000				0.26	14,409
	TOTAL Schaaf, Daniel M						1.00	55,417
TBA	Ag Rsch Technician III	00042601	362503	12		21.549	0.550	24,652
TOTAL 514000 CLER/TECH/SERV WAGES							4.510	193,566
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	37,364
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.920	17,285
SUBTOTAL NONFACULTY							14.180	732,216
SUBTOTAL SALARIES & WAGES							18.680	1,178,623
BENEFITS								
				1689				
519100 RETIREMENT CONTRIBUTION								81,325

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								76,610
519300 HEALTH INSURANCE CONTRIBUTION								139,077
519400 LIFE INSURANCE CONTRIBUTION								1,178
	SUBTOTAL BENEFITS							298,190
	TOTAL PERSONAL SERVICES							1,476,813
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,926
540000 TRAVEL EXPENSE								16,950
	TOTAL NET OPERATING EXPENSES							110,876
	COST OBJECT TOTAL							1,587,689

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.740	26,456
	(22-6242-1003)WCREC West Place		513000				0.26	9,294
	TOTAL Teichert, James R						1.00	35,750
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.460	16,342
	(25-6261-0009516)MRF FY16 61-008/NC-1181 Jen		513000				0.25	8,881
	(21-6342-0001)West Central Center		513000				0.15	5,329
	(21-6242-0001)West Central Rsch		513000				0.14	4,974
	TOTAL Broadhead, Devin L						1.00	35,526
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.500	18,856
	(26-6222-0550001)SDSU Grazing Land Resilienc		513000				0.25	9,428
	(21-6342-0001)West Central Center		513000				0.15	5,657
	(21-6242-0001)West Central Rsch		513000				0.10	3,771
	TOTAL Milby, Jessica L						1.00	37,712
Applegarth, Andrew F	Rsch Mgr Husbandry	00042697	363303	12			1.000	55,163
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.410	20,500
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.19	9,673
	(22-6342-0004)WCREC Ranch Practicum		513000				0.10	5,112
	(22-6242-0002)West Central Center Gudmunds R		513000				0.30	14,748
	TOTAL Musgrave, Jacqueline A						1.00	50,033
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.110	137,317
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.650	24,929
	SUBTOTAL NONFACULTY						3.760	162,246
	SUBTOTAL SALARIES & WAGES						3.760	162,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,195
519200 FICA CONTRIBUTION								10,546
519300 HEALTH INSURANCE CONTRIBUTION								19,145
519400 LIFE INSURANCE CONTRIBUTION								162
	SUBTOTAL BENEFITS							41,048
	TOTAL PERSONAL SERVICES							203,294
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,344
540000 TRAVEL EXPENSE		1691						3,350
	TOTAL NET OPERATING EXPENSES							20,694

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								223,988

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

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GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Whittier, Jack C	Director/Chair	00043370	095191	12			0.450	69,272
Whittier, Jack C	Director/Chair	00043370	095191	12			0.000	6,927
	(21-6343-0001)Panhandle Center		512000				0.55	93,132
	TOTAL Whittier, Jack C						1.00	169,331
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	76,199
513000 MGR/PROFESSIONAL SAL								
TBA	Manager	00043357	273308	12			0.400	20,243
Boateng, Harrison N	Computer Support Assoc	00043512	302303	12	1040	23.221	0.500	24,150
	(21-6343-0001)Panhandle Center		513000				0.50	24,150
	TOTAL Boateng, Harrison N						1.00	48,300
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	29,510
	(21-6343-0001)Panhandle Center		513000				0.50	29,510
	TOTAL Ostdiek, David R						1.00	59,020
TBA	Rsch Engineer I	00043412	362300	12			0.280	14,180
Carlson, Carl C	Rsch Technologist I	00043389	362302	12	1560	19.296	0.750	30,101
	(27-6243-0009001)Plan Diseases Research Fund		513000				0.25	10,034
	TOTAL Carlson, Carl C						1.00	40,135
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12	1560	20.688	0.750	32,273
	(27-6243-0001001)Panhandle R&E Gen Rsch Fund		513000				0.25	10,758
	TOTAL Nielsen, Rex A						1.00	43,031
TBA	Rsch Technologist I	00043392	362302	12		24.438	0.750	38,123
Hansen, Jacob A	Rsch Mgr Husbandry	00043414	363303	12			0.800	37,839
	(27-6243-0245001)Misc Donor Feedlot Research		513000				0.20	9,653
	TOTAL Hansen, Jacob A						1.00	47,492
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.730	226,419
514000 CLER/TECH/SERV WAGES								
Martin, Patricia D	Office Asst	00043397	241409	12	2080	14.689	1.000	30,554
Holman, Sharon A	Office Supv	00043399	242410	12	1040	22.571	0.500	23,474
	(21-6343-0001)Panhandle Center		514000				0.50	23,474
	TOTAL Holman, Sharon A						1.00	46,948
TBA	Custodian II	00043356	271701	12		11.173	0.400	9,296
TBA	Custodian II	00043363	271701	12		11.662	0.300	7,277
TBA	Building Service Tech II	00043360	272605	12		15.975	0.400	13,291
Buttle, Joshua J	Ag Rsch Technician II	00043408	362501	12	2080	15.406	1.000	32,045
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		15.914	0.650	21,516
	(27-6243-0140001)Potato Research		514000				0.35	11,586
	TOTAL Kampbell, Leslie A						1.00	33,102
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12	2080	21.526	1.000	44,774
Schiltz, Benjamin J	Ag Rsch Technician II	00043500	362501	12	1560	15.345	0.750	23,938

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-6243-0428001)Range Program Misc Donor		514000				0.25	7,979
	TOTAL Schiltz, Benjamin J						1.00	31,917
Valentin Cruzado, Eduardo	Ag Rsch Technician II	00043461	362501	12	2080	15.431	1.000	32,096
TBA	Ag Rsch Technician III	00043404	362503	12		24.719	0.650	33,420
	TOTAL 514000 CLER/TECH/SERV WAGES						7.650	271,681
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00	1602	8.736	0.770	14,342
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-16,690
	SUBTOTAL NONFACULTY						13.600	571,951
	SUBTOTAL SALARIES & WAGES						18.880	1,064,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,451
519200 FICA CONTRIBUTION								69,192
519300 HEALTH INSURANCE CONTRIBUTION								125,610
519400 LIFE INSURANCE CONTRIBUTION								1,064
	SUBTOTAL BENEFITS							269,317
	TOTAL PERSONAL SERVICES							1,333,812
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,702
540000 TRAVEL EXPENSE								18,986
	TOTAL NET OPERATING EXPENSES							131,688
	COST OBJECT TOTAL							1,465,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Manager	00043406	363300	12			1.000	50,000
514000 CLER/TECH/SERV WAGES								
Orrell, Travis R	Ag Rsch Technician II	00043390	362501	12		16.624	0.750	25,933
	(27-6243-0004001)Dryland Cropping Systems Rs		514000				0.25	8,644
	TOTAL Orrell, Travis R						1.00	34,577
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12	2080	17.706	1.000	36,828
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	62,761
	SUBTOTAL NONFACULTY						2.750	112,761
	SUBTOTAL SALARIES & WAGES						2.750	112,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,781
519200 FICA CONTRIBUTION								7,329
519300 HEALTH INSURANCE CONTRIBUTION								13,306
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							28,529
	TOTAL PERSONAL SERVICES							141,290
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,008
	TOTAL NET OPERATING EXPENSES							7,008
	COST OBJECT TOTAL							148,298

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
TOTAL NET OPERATING EXPENSES								6,742
COST OBJECT TOTAL								6,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Research Dev Center (44)

COST OBJECT: Ag Research & Development Center Gen (21-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adams, Don C	Director	00044463	095081	12			0.000	18,953
Adams, Don C	Director	00044463	095081	12			0.500	85,287
	(21-6340-0001)Southeast Center		512000				0.50	104,240
	TOTAL Adams, Don C						1.00	208,480
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	104,240
513000 MGR/PROFESSIONAL SAL								
Stuehmer, Jeffrey E	Manager	00044457	273311	12			1.000	83,996
Christensen, Mark E	Specialist Technology Support	00042131	303300	12			1.000	64,771
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	28,807
	(21-6344-0001)ARDC/Ext Joint Appt. Funds		513000				0.50	28,807
	TOTAL Pittman, Deloris A						1.00	57,614
Stewart, Keith D	Asst Manager Farm Operations	00044455	363300	12			1.000	62,136
Schroeder, Mark A	Director	00044456	364300	12			1.000	117,792
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	357,502
514000 CLER/TECH/SERV WAGES								
Office/Service Temporary Worker	Office/Service Temporary Worker	00044492	084999	00		14.960	1.000	31,117
AG WORKER ADJ LINE	Office Service Pool	00044446	090014	00			0.250	2,382
Anderson Jr, Richard J	Trade Supv	00044478	272600	12	2080	27.653	1.000	57,518
Swanson, Jon A	Carpenter II	00044461	272607	12	2080	23.326	1.000	48,519
Booth, Edward F	Electrician III	00044467	272610	12	2080	22.834	1.000	47,494
TBA	Electrician III	00044466	272610	12		23.581	1.000	49,048
Kern, Jon M	Plumber/Pipefitter II	00044471	272618	12	2080	22.666	1.000	47,145
Masek, Jerome	Hvy Equip Oper	00044474	272703	12	2080	20.492	1.000	42,624
TBA	Ag Rsch Technician II	00044449	362501	12		15.104	0.320	10,053
	TOTAL 514000 CLER/TECH/SERV WAGES						7.570	335,900
	SUBTOTAL NONFACULTY						12.570	797,642
	SUBTOTAL SALARIES & WAGES						12.570	797,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,037
519200 FICA CONTRIBUTION								51,847
519300 HEALTH INSURANCE CONTRIBUTION								94,122
519400 LIFE INSURANCE CONTRIBUTION								798
	SUBTOTAL BENEFITS							201,804
	TOTAL PERSONAL SERVICES							999,446
OPERATING EXPENSE								

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Research Dev Center (44)

COST OBJECT: Ag Research & Development Center Gen (21-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								65,631
	TOTAL NET OPERATING EXPENSES							65,631
	COST OBJECT TOTAL							1,065,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Research Dev Center (44)

COST OBJECT: ARDC Rsch & Educ Bldg Funds (21-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Glaubius, Zachary A	Landscaping Asst	00044475	271703	12		15.064	1.000	31,333
Rudeen, Douglas F	Carpenter II	00044460	272607	12		22.615	1.000	47,039
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,372
	SUBTOTAL NONFACULTY						2.000	78,372
	SUBTOTAL SALARIES & WAGES						2.000	78,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,408
519200 FICA CONTRIBUTION								5,094
519300 HEALTH INSURANCE CONTRIBUTION								9,248
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							19,828
	TOTAL PERSONAL SERVICES							98,200
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,552
	TOTAL NET OPERATING EXPENSES							34,552
	COST OBJECT TOTAL							132,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Maintenance Shop (21-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,557
TOTAL NET OPERATING EXPENSES								25,557
COST OBJECT TOTAL								25,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: South Central Center (46)

COST OBJECT: South Central Ag Lab Gen Op (21-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Technologist I	00044062	362302	12			0.500	21,356
TBA	Rsch Farm Manager	00043989	363300	12			1.000	78,412
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	25,702
	(27-6246-0004001)Insect Management Industry		513000				0.50	25,702
	TOTAL Devries, Terry A						1.00	51,404
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.680	35,041
	(22-6246-0001)South Central Ag Lab Revlg Op		513000				0.32	16,487
	TOTAL Slater, Glen P						1.00	51,528
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.680	160,511
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12		23.131	1.000	48,112
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		26.130	0.250	13,587
	(27-6222-0211001)SCAL Weed Sci		514000				0.75	40,764
	TOTAL Schleufer, Irvin L						1.00	54,351
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	61,699
	SUBTOTAL NONFACULTY						3.930	222,210
	SUBTOTAL SALARIES & WAGES						3.930	222,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,333
519200 FICA CONTRIBUTION								14,444
519300 HEALTH INSURANCE CONTRIBUTION								26,221
519400 LIFE INSURANCE CONTRIBUTION								222
	SUBTOTAL BENEFITS							56,220
	TOTAL PERSONAL SERVICES							278,430
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,519
	TOTAL NET OPERATING EXPENSES							31,519
	COST OBJECT TOTAL							309,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.790	59,030
	(22-6248-0001)Indust Ag Prod Cnt-Operations		513000				0.21	15,546
	TOTAL Isom, Loren D						1.00	74,576
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		16.233	0.250	8,441
	(23-6621-0001)BSE Tractor Test Lab		514000				0.50	16,882
	(21-6348-0001)Industrial Ag Products		514000				0.25	8,441
	TOTAL Thomson, Julie A						1.00	33,764
TBA	Staff Secy III	00046622	242409	00	520	0.558	0.130	151
	TOTAL 514000 CLER/TECH/SERV WAGES						0.380	8,592
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046612	095500	00			0.000	2,163
	SUBTOTAL NONFACULTY						1.170	69,785
	SUBTOTAL SALARIES & WAGES						1.170	69,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,815
519200 FICA CONTRIBUTION								4,537
519300 HEALTH INSURANCE CONTRIBUTION								8,235
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							17,656
	TOTAL PERSONAL SERVICES							87,441
	COST OBJECT TOTAL							87,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pickard, Gary E	Professor	00041551	095150	02			0.750	120,177
	(21-6160-0001)Veterinary Medicine		511000				0.25	40,057
	TOTAL Pickard, Gary E						1.00	160,234
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.750	88,085
	(21-6160-0001)Veterinary Medicine		511000				0.25	29,360
	TOTAL Reddy, N R Jayagopala						1.00	117,445
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.600	53,350
	(21-6160-0001)Veterinary Medicine		511000				0.40	35,569
	TOTAL Burkey, Thomas E						1.00	88,919
TBA	Assoc Professor	00041554	095152	00			0.250	23,000
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.600	61,218
	(21-6160-0001)Veterinary Medicine		511000				0.40	40,811
	TOTAL Wood, Jennifer R						1.00	102,029
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.250	24,997
	(21-6160-0001)Veterinary Medicine		511000				0.75	74,989
	TOTAL Cortinas, Manuel R						1.00	99,986
TBA	Asst Prof Practice	00041556	095167	12			0.250	48,361
	TOTAL 511000 TENURED FACULTY SALARIES						3.450	419,188
	SUBTOTAL FACULTY						3.450	419,188
	SUBTOTAL SALARIES & WAGES						3.450	419,188
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,924
519200 FICA CONTRIBUTION								27,247
519300 HEALTH INSURANCE CONTRIBUTION								49,465
519400 LIFE INSURANCE CONTRIBUTION								419
	SUBTOTAL BENEFITS							106,055
	TOTAL PERSONAL SERVICES							525,243
	COST OBJECT TOTAL							525,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.170	34,611
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	26,468
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	22,396
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	22,396
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6161-0001)Center for Grassland Studies		512100				0.17	34,611
	(21-6361-0001)Center for Grassland Studies		512100				0.16	32,576
	TOTAL Massengale, Martin A						0.85	183,058
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	35,379
	(21-6161-0001)Center for Grassland Studies		513000				0.10	7,864
	(21-6361-0001)Center for Grassland Studies		513000				0.45	35,381
	TOTAL Murray, Pamela J						1.00	78,624
514000 CLER/TECH/SERV WAGES								
UNF WEISHAAR	Admin Support Assoc	00046826	242400	00		16.912	-0.400	-14,071
Weishaar, Shaunacey L	Admin Support Assoc	00046826	242400	12		16.912	0.400	14,071
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,036
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,071
	TOTAL Weishaar, Shaunacey L						1.00	35,178
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.620	69,990
	SUBTOTAL SALARIES & WAGES						0.620	69,990
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,830
519200 FICA CONTRIBUTION								4,550
519300 HEALTH INSURANCE CONTRIBUTION								8,259
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							17,709
	TOTAL PERSONAL SERVICES							87,699
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
	TOTAL NET OPERATING EXPENSES							6,167
	COST OBJECT TOTAL							93,866

SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Plant Science (62)								
COST OBJECT: Plant Science-Research (21-6262-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Professor	00040775	095150	12			0.880	135,042
	(21-6162-0001)Plant Science-Teaching		511000				0.12	18,414
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Alfano, James R						1.00	158,456
Clemente, Thomas E	Professor	00032090	095150	12			0.560	84,768
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	67,419
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	TOTAL Clemente, Thomas E						1.00	162,187
Fromm, Michael E	Professor	00033011	095150	02			0.730	144,786
	(21-0508-0001)Center For Biotechnology		511000				0.27	52,543
	TOTAL Fromm, Michael E						1.00	197,329
Harris, Steven D	Professor	00040776	095150	12			0.750	97,320
	(21-6162-0001)Plant Science-Teaching		511000				0.25	32,439
	TOTAL Harris, Steven D						1.00	129,759
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	90,180
	TOTAL 511000 TENURED FACULTY SALARIES						3.320	497,988
SUBTOTAL FACULTY							3.320	497,988
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahoon, Edgar B	Director	00031557	095081	02			0.200	32,150
Cahoon, Edgar B	Director	00031557	095081	02			0.000	15,961
	(21-6130-0001)Biochemistry		511000				0.10	16,075
	(21-6230-0001)Biochemistry		511000				0.70	112,511
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	TOTAL Cahoon, Edgar B						1.00	191,697
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	48,111
515000 OTH ACAD SAL & WAGES								
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	94,843
SUBTOTAL NONFACULTY							2.200	142,954
SUBTOTAL SALARIES & WAGES							5.520	640,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,225

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								41,661
519300 HEALTH INSURANCE CONTRIBUTION								75,631
519400 LIFE INSURANCE CONTRIBUTION								641
	SUBTOTAL BENEFITS							162,158
	TOTAL PERSONAL SERVICES							803,100
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,583
	TOTAL NET OPERATING EXPENSES							6,583
	COST OBJECT TOTAL							809,683

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Associate Professor	00031577	095154	02			0.400	34,176
	(21-0506-0001)School Of Biological Sci		511000				0.60	51,566
	TOTAL Yu, Bin						1.00	85,742
	SUBTOTAL FACULTY						0.400	34,176
	SUBTOTAL SALARIES & WAGES						0.400	34,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,358
519200 FICA CONTRIBUTION								2,221
519300 HEALTH INSURANCE CONTRIBUTION								4,033
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							8,646
	TOTAL PERSONAL SERVICES							42,822
	COST OBJECT TOTAL							42,822

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.800	78,054
	(21-6162-5200)POE - PSI Teaching		511000				0.20	19,515
	TOTAL Mower, Jeffrey P						1.00	97,569
	SUBTOTAL FACULTY						0.800	78,054
	SUBTOTAL SALARIES & WAGES						0.800	78,054
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,386
519200 FICA CONTRIBUTION								5,074
519300 HEALTH INSURANCE CONTRIBUTION								9,210
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							19,748
	TOTAL PERSONAL SERVICES							97,802
	COST OBJECT TOTAL							97,802

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Virology-POE (66)

COST OBJECT: POE-Virology-Fac Sal-Wiebe (21-6266-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00041151	095152	02			1.000	83,532
	SUBTOTAL FACULTY						1.000	83,532
	SUBTOTAL SALARIES & WAGES						1.000	83,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,764
519200 FICA CONTRIBUTION								5,430
519300 HEALTH INSURANCE CONTRIBUTION								9,857
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							21,135
	TOTAL PERSONAL SERVICES							104,667
	COST OBJECT TOTAL							104,667

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Research (21-6268-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.500	74,573
Hein, Gary L	Director	00036574	095081	12			0.000	7,457
	(21-6228-0001)Entomology		511000				0.30	44,743
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	16,406
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	16,406
	TOTAL Hein, Gary L						1.00	159,585
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	82,030
	SUBTOTAL NONFACULTY						0.500	82,030
	SUBTOTAL SALARIES & WAGES						0.500	82,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,660
519200 FICA CONTRIBUTION								5,332
519300 HEALTH INSURANCE CONTRIBUTION								9,680
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							20,754
	TOTAL PERSONAL SERVICES							102,784
	COST OBJECT TOTAL							102,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
ARD Planned Negative	ARD Planned Negative	00034234	090011	00			0.000	-453,117
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
ARD Planned Negative	ARD Planned Negative	00034235	090013	00			0.000	-52,526
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
ARD Planned Negative	ARD Planned Negative	00034236	090014	00			0.000	-88,030
SUBTOTAL NONFACULTY							0	-593,673
SUBTOTAL SALARIES & WAGES							0.000	-593,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-40,963
519200 FICA CONTRIBUTION								-38,588
519300 HEALTH INSURANCE CONTRIBUTION								-70,053
519400 LIFE INSURANCE CONTRIBUTION								-593
SUBTOTAL BENEFITS								-150,197
TOTAL PERSONAL SERVICES								-743,870
COST OBJECT TOTAL								-743,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,500
TOTAL NET OPERATING EXPENSES								37,500
COST OBJECT TOTAL								37,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Royalty Activities (22-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Res & Dev Income (22-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Development Program (22-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Biotechnology Field Research (22-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			1.000	48,766
Tenopir, Patrick T	Biotech Field Facility Mgr	00034223	363300	12			1.000	66,188
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	114,954
514000 CLER/TECH/SERV WAGES								
Rasmussen, Derek L	Ag Rsch Technician II	00044451	362501	12		15.502	1.000	32,245
	SUBTOTAL NONFACULTY						3.000	147,199
	SUBTOTAL SALARIES & WAGES						3.000	147,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,918
519200 FICA CONTRIBUTION								9,715
519300 HEALTH INSURANCE CONTRIBUTION								23,110
519400 LIFE INSURANCE CONTRIBUTION								147
	SUBTOTAL BENEFITS							39,890
	TOTAL PERSONAL SERVICES							187,089
	COST OBJECT TOTAL							187,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: IANR Consolidated Greenhouse Mgm (22-6205-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilske, Amy L	Greenhouse Director	00034222	364300	12			1.000	78,930
514000 CLER/TECH/SERV WAGES								
Orr, David E	Rsch Technician I	00034254	361502	12		13.154	1.000	27,360
Weston, Cole R	Ag Rsch Technician II	00034217	362501	12		15.278	1.000	31,779
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	59,139
	SUBTOTAL NONFACULTY						3.000	138,069
	SUBTOTAL SALARIES & WAGES						3.000	138,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,489
519200 FICA CONTRIBUTION								9,113
519300 HEALTH INSURANCE CONTRIBUTION								21,677
519400 LIFE INSURANCE CONTRIBUTION								138
	SUBTOTAL BENEFITS							37,417
	TOTAL PERSONAL SERVICES							175,486
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,058
	TOTAL NET OPERATING EXPENSES							33,058
	COST OBJECT TOTAL							208,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Cnt Research Revolving (22-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,162
TOTAL NET OPERATING EXPENSES								22,162
COST OBJECT TOTAL								22,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Science Lab-Service Center (22-6211-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.100	9,508
	(21-3218-0002)Water Center Nebr Res Initiati		511000				0.90	85,389
	TOTAL Snow, Daniel Davidson						1.00	94,897
SUBTOTAL FACULTY							0.100	9,508
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			1.000	43,377
SUBTOTAL NONFACULTY							1.000	43,377
SUBTOTAL SALARIES & WAGES							1.100	52,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,486
519200 FICA CONTRIBUTION								3,490
519300 HEALTH INSURANCE CONTRIBUTION								8,303
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								14,332
TOTAL PERSONAL SERVICES								67,217
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,992
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								64,242
COST OBJECT TOTAL								131,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.600	39,860
	(21-6221-0001)Biological Systems Engineering		513000				0.40	26,574
	TOTAL Hoff, Stuart D						1.00	66,434
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		6.813	0.500	7,086
	SUBTOTAL NONFACULTY						1.100	46,946
	SUBTOTAL SALARIES & WAGES						1.100	46,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,206
519200 FICA CONTRIBUTION								3,099
519300 HEALTH INSURANCE CONTRIBUTION								7,371
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							12,723
	TOTAL PERSONAL SERVICES							59,669
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,113
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							170,713
	COST OBJECT TOTAL							230,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		2.764	1.310	7,532
	SUBTOTAL NONFACULTY						1.310	7,532
	SUBTOTAL SALARIES & WAGES						1.310	7,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								354
519200 FICA CONTRIBUTION								497
519300 HEALTH INSURANCE CONTRIBUTION								1,183
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,042
	TOTAL PERSONAL SERVICES							9,574
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
550000 CAPITAL OUTLAY								7,000
	TOTAL NET OPERATING EXPENSES							32,000
	COST OBJECT TOTAL							41,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Subiah Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Koelsch Rsh Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Martin/Eisenhower Rsch Revolving (22-6221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Schulte Rsch Revolving (22-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
TOTAL NET OPERATING EXPENSES								700
COST OBJECT TOTAL								700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Schulte/Koelsch Rsch Revolving (22-6221-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Carrillo Cruz, Carlos M	Post-Doc Rsch Assoc	00036413	095075	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,880
519200 FICA CONTRIBUTION								2,640
519300 HEALTH INSURANCE CONTRIBUTION								6,280
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							10,840
	TOTAL PERSONAL SERVICES							50,840
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,374
	TOTAL NET OPERATING EXPENSES							39,374
	COST OBJECT TOTAL							90,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,023
TOTAL NET OPERATING EXPENSES								95,023
COST OBJECT TOTAL								95,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TREM Service Center (22-6221-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wamboldt, Yashitola J	Rscht Asst Professor	00037096	095146	12			0.010	687
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.99	67,978
	TOTAL Wamboldt, Yashitola J						1.00	68,665
	SUBTOTAL FACULTY						0.010	687
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,000
	SUBTOTAL NONFACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.010	2,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126
519200 FICA CONTRIBUTION								177
519300 HEALTH INSURANCE CONTRIBUTION								422
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							728
	TOTAL PERSONAL SERVICES							3,415
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,352
540000 TRAVEL EXPENSE								7,500
	TOTAL NET OPERATING EXPENSES							56,852
	COST OBJECT TOTAL							60,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Lagrimini Rsch (22-6222-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							57,829
540000	TRAVEL EXPENSE							3,500
	TOTAL NET OPERATING EXPENSES							61,329
	COST OBJECT TOTAL							61,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Research (22-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,374
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							49,374
	COST OBJECT TOTAL							49,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Wheat Germplasm (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	23,728
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	23,728
	TOTAL Montgomery, Mitchell L						1.00	47,456
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,750
	SUBTOTAL NONFACULTY						0.500	39,478
	SUBTOTAL SALARIES & WAGES						0.500	39,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,855
519200 FICA CONTRIBUTION								2,606
519300 HEALTH INSURANCE CONTRIBUTION								6,198
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							10,699
	TOTAL PERSONAL SERVICES							50,177
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,871
540000 TRAVEL EXPENSE								7,500
550000 CAPITAL OUTLAY								30,000
	TOTAL NET OPERATING EXPENSES							104,371
	COST OBJECT TOTAL							154,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson Revolving (22-6222-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Maharjan, Bijesh	Post-Doc Rsch Assoc	00036933	095075	12			1.000	43,594
	SUBTOTAL NONFACULTY						1.000	43,594
	SUBTOTAL SALARIES & WAGES						1.000	43,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,049
519200 FICA CONTRIBUTION								2,877
519300 HEALTH INSURANCE CONTRIBUTION								6,844
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							11,814
	TOTAL PERSONAL SERVICES							55,408
	COST OBJECT TOTAL							55,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NIR Analyzer Srv Cnt (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Combine Srv Cnt (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Planter Srv Cnt (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Blanco Lab Service Center (22-6222-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Jhala Research Revolving (22-6222-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Graef Bayer Research Rvlg (22-6222-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							125,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							132,000
	COST OBJECT TOTAL							132,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.330	15,762
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.67	31,319
	TOTAL Stebbing, Jenny A						1.00	47,081
514000 CLER/TECH/SERV WAGES								
Simon Jr, Daniel A	Ag Rsch Technician II	00036895	362501	12		15.729	1.000	32,716
Morgenson, Carol S	Rsch Technician III	00036686	362503	12		18.838	1.000	39,182
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,898
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
OTHER HOURLY WKR	Other Hourly Wkr	00036926	095560	00			0.000	25,000
	SUBTOTAL NONFACULTY						2.330	117,660
	SUBTOTAL SALARIES & WAGES						2.330	117,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,530
519200 FICA CONTRIBUTION								7,766
519300 HEALTH INSURANCE CONTRIBUTION								18,473
519400 LIFE INSURANCE CONTRIBUTION								118
	SUBTOTAL BENEFITS							31,887
	TOTAL PERSONAL SERVICES							149,547
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								463,627
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								75,000
	TOTAL NET OPERATING EXPENSES							553,627
	COST OBJECT TOTAL							703,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-Fleming Trust Royalties (22-6222-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	4,000
	SUBTOTAL NONFACULTY						0	4,000
	SUBTOTAL SALARIES & WAGES						0.000	4,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								188
519200 FICA CONTRIBUTION								264
519300 HEALTH INSURANCE CONTRIBUTION								628
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,084
	TOTAL PERSONAL SERVICES							5,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							7,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanchez Rodriguez, Robersy	Rsch Asst Professor	00037071	095146	12			1.000	68,724
Shedge, Vikas S	Rsch Asst Professor	00040502	095146	12			1.000	67,048
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	135,772
SUBTOTAL FACULTY							2.000	135,772
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burns-Hassebrook, Ashley S	Rsch Technologist I	00036880	362302	12			1.000	36,700
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	21,016
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	21,016
	TOTAL Gamet, Stephen J						1.00	42,032
Parrish, John D	Rsch Technologist I	00036830	362302	12			1.000	35,875
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.250	10,344
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	31,031
	TOTAL Rowe, Martha L						1.00	41,375
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.250	12,225
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	36,671
	TOTAL Scoby, David L						1.00	48,896
Obear, Glen R	Rsch Technologist II	00037066	363307	12			1.000	41,309
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.250	13,557
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	40,673
	TOTAL Rajewski, John F						1.00	54,230
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.250	171,026
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Admin Support Assoc	00040581	242400	12		19.194	1.000	39,923
Walter, Marc A	Rsch Technician I	00040531	361502	12		14.018	1.000	29,157
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,080
515000 OTH ACAD SAL & WAGES								
Beltran Zambrano, Jesus Alonso	Post-Doc Rsch Assoc	00036933	095075	12			1.000	36,593
Jia, Shangang	Post-Doc Rsch Assoc	00036933	095075	12			1.000	43,911
Koehler-Cole, Katja	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,167
Li, Aixia	Post-Doc Rsch Assoc	00036933	095075	12			1.000	37,638
Roche, Kenneth J	Post-Doc Rsch Assoc	00036933	095075	12			1.000	38,760
Wonkka, Carissa L	Post-Doc Rsch Assoc	00036933	095075	12			1.000	46,626
Yang, Xiaodong	Post-Doc Rsch Assoc	00036933	095075	12			1.000	34,010
Zhang, Yang	Post-Doc Rsch Assoc	17400036933	095075	12			1.000	36,826
	TOTAL 515000 OTH ACAD SAL & WAGES						8.000	316,531

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						14.250	556,637
	SUBTOTAL SALARIES & WAGES						16.250	692,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,543
519200 FICA CONTRIBUTION								45,699
519300 HEALTH INSURANCE CONTRIBUTION								108,708
519400 LIFE INSURANCE CONTRIBUTION								692
	SUBTOTAL BENEFITS							187,642
	TOTAL PERSONAL SERVICES							880,051
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								283,702
	TOTAL NET OPERATING EXPENSES							283,702
	COST OBJECT TOTAL							1,163,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistical Srv (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT-KME Eskridge (22-6225-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT DBM Marx (22-6225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT EOB Blankenship (22-6225-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT Bioinformatics (22-6225-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Operations (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	38,459
Cederberg, Rebecca A	Rsch Analyst	00038153	363302	12			0.600	26,712
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	23,275
	(22-6226-0010)Animal Science Feedmill		513000				0.50	23,275
	TOTAL Moore, Justin P						1.00	46,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	88,446
514000 CLER/TECH/SERV WAGES								
Beede, Kristin A	Rsch Technician III	00038282	362503	12		16.324	1.000	33,954
515000 OTH ACAD SAL & WAGES								
Paz Manzano, Henry A	Post-Doc Rsch Assoc	00038176	095075	12			1.000	40,028
	SUBTOTAL NONFACULTY						4.100	162,428
	SUBTOTAL SALARIES & WAGES						4.100	162,428
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,634
519200 FICA CONTRIBUTION								10,720
519300 HEALTH INSURANCE CONTRIBUTION								25,501
519400 LIFE INSURANCE CONTRIBUTION								162
	SUBTOTAL BENEFITS							44,017
	TOTAL PERSONAL SERVICES							206,445
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							216,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
	SUBTOTAL NONFACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,175
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								3,925
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,775
	TOTAL PERSONAL SERVICES							31,775
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							96,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							165,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							166,000
	COST OBJECT TOTAL							166,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bittner, Curtis J	Rsch Project Coord	00038157	362300	12			1.000	34,396
514000 CLER/TECH/SERV WAGES								
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		22.212	0.020	924
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.85	39,272
	(21-6226-0001)Animal Science		514000				0.13	6,006
	TOTAL Miller, Allison R						1.00	46,202
Street, Keith L	Ag Rsch Technician II	00038158	362501	12		15.934	1.000	33,143
Cejka, Kenneth D	Ag Rsch Technician III	00038147	362503	12		16.427	1.000	34,168
Kraeger, Mark G	Ag Rsch Technician III	00038203	362503	12		16.851	1.000	35,050
Sullivan, Matthew J	Ag Rsch Technician III	00038167	362503	12	2080	16.468	1.000	34,254
	TOTAL 514000 CLER/TECH/SERV WAGES						4.020	137,539
	SUBTOTAL NONFACULTY						5.020	171,935
	SUBTOTAL SALARIES & WAGES						5.020	171,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,081
519200 FICA CONTRIBUTION								11,348
519300 HEALTH INSURANCE CONTRIBUTION								26,994
519400 LIFE INSURANCE CONTRIBUTION								172
	SUBTOTAL BENEFITS							46,595
	TOTAL PERSONAL SERVICES							218,530
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,569,500
	TOTAL NET OPERATING EXPENSES							4,569,500
	COST OBJECT TOTAL							4,788,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
TOTAL NET OPERATING EXPENSES								19,000
COST OBJECT TOTAL								19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		21.946	0.620	28,302
	(21-6226-0001)Animal Science		514000				0.38	17,347
	TOTAL Bergman, Jeffrey W						1.00	45,649
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
	SUBTOTAL NONFACULTY						0.620	60,302
	SUBTOTAL SALARIES & WAGES						0.620	60,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,834
519200 FICA CONTRIBUTION								3,980
519300 HEALTH INSURANCE CONTRIBUTION								9,467
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							16,341
	TOTAL PERSONAL SERVICES							76,643
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								6,000
	TOTAL NET OPERATING EXPENSES							257,000
	COST OBJECT TOTAL							333,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Willison, Cory R	Ag Rsch Technician II	00038211	362501	12		15.895	1.000	33,062
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		22.334	1.000	46,455
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,517
	SUBTOTAL NONFACULTY						2.000	79,517
	SUBTOTAL SALARIES & WAGES						2.000	79,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,737
519200 FICA CONTRIBUTION								5,248
519300 HEALTH INSURANCE CONTRIBUTION								12,484
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							21,549
	TOTAL PERSONAL SERVICES							101,066
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							400,300
	COST OBJECT TOTAL							501,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	6,000
	SUBTOTAL NONFACULTY						0	6,000
	SUBTOTAL SALARIES & WAGES						0.000	6,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								282
519200 FICA CONTRIBUTION								396
519300 HEALTH INSURANCE CONTRIBUTION								942
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,626
	TOTAL PERSONAL SERVICES							7,626
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							7,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	23,275
	(22-6226-0001)Animal Science Operations		513000				0.50	23,275
	TOTAL Moore, Justin P						1.00	46,550
514000 CLER/TECH/SERV WAGES								
Rezac, Charles J	Ag Rsch Technician I	00038194	361502	12		18.945	1.000	39,405
	SUBTOTAL NONFACULTY						1.500	62,680
	SUBTOTAL SALARIES & WAGES						1.500	62,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,946
519200 FICA CONTRIBUTION								4,137
519300 HEALTH INSURANCE CONTRIBUTION								9,841
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							16,987
	TOTAL PERSONAL SERVICES							79,667
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								560,000
	TOTAL NET OPERATING EXPENSES							560,000
	COST OBJECT TOTAL							639,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Sci-Royalty Inc (22-6226-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andersen, Eugene M	Ag Rsch Technician II	00038143	362501	12		15.397	1.000	32,025
	SUBTOTAL NONFACULTY						1.000	32,025
	SUBTOTAL SALARIES & WAGES						1.000	32,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,505
519200 FICA CONTRIBUTION								2,114
519300 HEALTH INSURANCE CONTRIBUTION								5,028
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							8,679
	TOTAL PERSONAL SERVICES							40,704
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							40,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trenhaile, Melanie D	Rsch Technologist II	00038120	363307	12			0.350	13,803
	(21-6226-0001)Animal Science		513000				0.65	25,378
	TOTAL Trenhaile, Melanie D						1.00	39,181
	SUBTOTAL NONFACULTY						0.350	13,803
	SUBTOTAL SALARIES & WAGES						0.350	13,803
BENEFITS								
519100 RETIREMENT CONTRIBUTION								649
519200 FICA CONTRIBUTION								911
519300 HEALTH INSURANCE CONTRIBUTION								2,167
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,741
	TOTAL PERSONAL SERVICES							17,544
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								50
	TOTAL NET OPERATING EXPENSES							150
	COST OBJECT TOTAL							17,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Omega Royalty Revolving (22-6226-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
TOTAL NET OPERATING EXPENSES								750
COST OBJECT TOTAL								750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC CRC Calkins (22-6226-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watson, Andrea K	Rsch Asst Professor	00038269	095146	12			1.000	73,737
SUBTOTAL FACULTY							1.000	73,737
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bondurant Jr, Robert G	Rsch Project Coord	00038161	362300	12			0.330	11,057
	(21-6226-0001)Animal Science		513000				0.67	22,450
	TOTAL Bondurant Jr, Robert G						1.00	33,507
Greenwell, Hannah L	Rsch Project Coord	00038150	362300	12			1.000	35,630
TOTAL 513000 MGR/PROFESSIONAL SAL							1.330	46,687
514000 CLER/TECH/SERV WAGES								
Hamilton, Hannah C	Rsch Technician II	00038168	362501	12		15.345	1.000	31,918
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		22.212	0.850	39,272
	(21-6226-0001)Animal Science		514000				0.13	6,006
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.02	924
TOTAL Miller, Allison R							1.00	46,202
TOTAL 514000 CLER/TECH/SERV WAGES							1.850	71,190
SUBTOTAL NONFACULTY							3.180	117,877
SUBTOTAL SALARIES & WAGES							4.180	191,614
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,006
519200 FICA CONTRIBUTION								12,647
519300 HEALTH INSURANCE CONTRIBUTION								30,083
519400 LIFE INSURANCE CONTRIBUTION								192
SUBTOTAL BENEFITS								51,928
TOTAL PERSONAL SERVICES								243,542
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								7,500
TOTAL NET OPERATING EXPENSES								27,500
COST OBJECT TOTAL								271,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RWM Sullivan (22-6226-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Judy, Jared V	Rsch Project Coord	00038154	362300	12			1.000	33,924
	SUBTOTAL NONFACULTY						1.000	33,924
	SUBTOTAL SALARIES & WAGES						1.000	33,924
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,594
519200 FICA CONTRIBUTION								2,239
519300 HEALTH INSURANCE CONTRIBUTION								5,326
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							9,193
	TOTAL PERSONAL SERVICES							43,117
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							12,800
	COST OBJECT TOTAL							55,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC MOU Mouse Lab (22-6226-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Confinement Cow Ruminant (22-6226-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,000
540000	TRAVEL EXPENSE							2,700
	TOTAL NET OPERATING EXPENSES							26,700
	COST OBJECT TOTAL							26,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RES REV Spangler (22-6226-1023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lee, Jungjae	Post-Doc Rsch Assoc	00038176	095075	12			1.000	46,022
	SUBTOTAL NONFACULTY						1.000	46,022
	SUBTOTAL SALARIES & WAGES						1.000	46,022
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,163
519200 FICA CONTRIBUTION								3,037
519300 HEALTH INSURANCE CONTRIBUTION								7,225
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,471
	TOTAL PERSONAL SERVICES							58,493
	COST OBJECT TOTAL							58,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Basu, Saumik	Post-Doc Rsch Assoc	00039624	095075	12			1.000	38,808
	SUBTOTAL NONFACULTY						1.000	38,808
	SUBTOTAL SALARIES & WAGES						1.000	38,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,824
519200 FICA CONTRIBUTION								2,561
519300 HEALTH INSURANCE CONTRIBUTION								6,093
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							10,517
	TOTAL PERSONAL SERVICES							49,325
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,181
	TOTAL NET OPERATING EXPENSES							82,181
	COST OBJECT TOTAL							131,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology Toxicology Research (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Terence A	Rsch Technologist II	00039627	363307	12			1.000	48,279
514000 CLER/TECH/SERV WAGES								
Divizinskaya, Nataliya M	Rsch Technician I	00039586	361502	12		13.055	0.500	13,577
Koehler, Bruce J	Rsch Technician II	00039622	362501	12		16.716	0.500	17,385
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	30,962
SUBTOTAL NONFACULTY							2.000	79,241
SUBTOTAL SALARIES & WAGES							2.000	79,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,724
519200 FICA CONTRIBUTION								5,230
519300 HEALTH INSURANCE CONTRIBUTION								12,441
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								21,474
TOTAL PERSONAL SERVICES								100,715
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,750
540000 TRAVEL EXPENSE								40
TOTAL NET OPERATING EXPENSES								51,790
COST OBJECT TOTAL								152,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							8,500
	COST OBJECT TOTAL							8,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, James F	Ag Rsch Technician I	00039590	361502	12	333	19.579	0.160	6,521
	(21-6228-0001)Entomology		514000				0.84	34,203
	TOTAL Brown, James F						1.00	40,724
	SUBTOTAL NONFACULTY						0.160	6,521
	SUBTOTAL SALARIES & WAGES						0.160	6,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								1,024
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,767
	TOTAL PERSONAL SERVICES							8,288
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							8,488

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	42,469
Kim, Heejeong	Rsch Asst Professor	00039267	095146	12			1.000	55,479
Seravalli, Javier	Rsch Asst Professor	00039276	095146	12			1.000	63,510
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	161,458
SUBTOTAL FACULTY							3.000	161,458
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Financial Specialist I	00039283	243321	12	2080	21.455	1.000	44,626
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	58,444
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,070
514000 CLER/TECH/SERV WAGES								
Ma, Linlin	Rsch Technician III	00039266	362503	12		15.913	1.000	33,099
Mahboub, Samira	Rsch Technician III	00039281	362503	12		16.400	1.000	34,112
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,211
515000 OTH ACAD SAL & WAGES								
Bohovych, Iryna	Post-Doc Rsch Assoc	00039311	095075	12			1.000	38,541
Galt, Nicholas J	Post-Doc Rsch Assoc	00039311	095075	12			1.000	42,312
Kim, HaeJin	Post-Doc Rsch Assoc	00039311	095075	12			1.000	41,145
Levytsky, Roman	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,951
Mohammed, Akram	Post-Doc Rsch Assoc	00039311	095075	12			1.000	42,704
Puniya, Bhanwar Lal	Post-Doc Rsch Assoc	00039311	095075	12			1.000	41,000
Smith, Nathan J	Post-Doc Rsch Assoc	00039311	095075	12			1.000	43,008
Zhang, Lu	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,000
	TOTAL 515000 OTH ACAD SAL & WAGES						8.000	320,661
SUBTOTAL NONFACULTY							12.000	490,942
SUBTOTAL SALARIES & WAGES							15.000	652,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,663
519200 FICA CONTRIBUTION								43,058
519300 HEALTH INSURANCE CONTRIBUTION								102,427
519400 LIFE INSURANCE CONTRIBUTION								652
SUBTOTAL BENEFITS								176,800
TOTAL PERSONAL SERVICES								829,200

OPERATING EXPENSE

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								739,789
	TOTAL NET OPERATING EXPENSES							739,789
	COST OBJECT TOTAL							1,568,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Changmou	Rsch Asst Professor	00040090	095146	12			1.000	81,200
Zhang, Zhong	Rsch Asst Professor	00040072	095146	12			1.000	81,200
Bianchini Huebner, Andreia	Rsch Assoc Professor	00040160	095147	12			1.000	96,967
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	259,367
	SUBTOTAL FACULTY						3.000	259,367
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lightner, Lisa Marie	Business Assoc	00040176	242300	12		20.108	1.000	41,825
515000 OTH ACAD SAL & WAGES								
Antony Babu, Sanjay	Post-Doc Rsch Assoc	00040168	095075	12			1.000	51,050
Geis, Abby L	Post-Doc Rsch Assoc	00040168	095075	12			1.000	42,882
Ma, Junjie	Post-Doc Rsch Assoc	00040168	095075	12			1.000	45,747
Pillai, Resmi	Post-Doc Rsch Assoc	00040168	095075	12			1.000	44,924
	TOTAL 515000 OTH ACAD SAL & WAGES						4.000	184,603
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		5.108	5.610	59,605
	SUBTOTAL NONFACULTY						10.610	286,033
	SUBTOTAL SALARIES & WAGES						13.610	545,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,633
519200 FICA CONTRIBUTION								35,996
519300 HEALTH INSURANCE CONTRIBUTION								85,628
519400 LIFE INSURANCE CONTRIBUTION								546
	SUBTOTAL BENEFITS							147,803
	TOTAL PERSONAL SERVICES							693,203
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,202
	TOTAL NET OPERATING EXPENSES							50,202
	COST OBJECT TOTAL							743,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cavender, George A	Rsch Asst Professor	00040128	095146	12			1.000	73,645
SUBTOTAL FACULTY							1.000	73,645
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.400	24,588
	(21-6131-0001)Food Science & Technology		513000				0.15	9,220
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	27,661
TOTAL Bowder, Wanda K							1.00	61,469
Gifford, Jill D	Mgr Entrepreneur Assist/Workshops	00040163	263300	12			1.000	72,586
Zbasnik, Richard G	Rsch Technologist I	00040047	362302	12			1.000	38,732
Jackson, Bethany	Manager Technical Services	00040158	363300	12			1.000	57,388
Reiling, Julie A	Food Product Development Consultant	00040059	363300	12			1.000	49,519
Weier, Steven A	Manager Pilot Plants	00040119	363300	12			1.000	90,143
TOTAL 513000 MGR/PROFESSIONAL SAL							5.400	332,956
514000 CLER/TECH/SERV WAGES								
Vokoun, Lola K	Dairy Store Assoc	00040194	282703	12		15.000	1.000	31,200
515000 OTH ACAD SAL & WAGES								
Jiang, Bin	Post-Doc Rsch Assoc	00040168	095075	12			1.000	43,903
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		0.058	0.540	65
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-128,925
SUBTOTAL NONFACULTY							7.940	279,199
SUBTOTAL SALARIES & WAGES							8.940	352,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,584
519200 FICA CONTRIBUTION								23,288
519300 HEALTH INSURANCE CONTRIBUTION								55,397
519400 LIFE INSURANCE CONTRIBUTION								354
SUBTOTAL BENEFITS								95,623
TOTAL PERSONAL SERVICES								448,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,681
540000 TRAVEL EXPENSE								1,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							90,392
	COST OBJECT TOTAL							538,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodman, Richard E	Rsch Professor	00040126	095148	12			1.000	122,023
SUBTOTAL FACULTY							1.000	122,023
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		7.642	0.250	3,974
SUBTOTAL NONFACULTY							0.250	3,974
SUBTOTAL SALARIES & WAGES							1.250	125,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,922
519200 FICA CONTRIBUTION								8,316
519300 HEALTH INSURANCE CONTRIBUTION								19,782
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								34,146
TOTAL PERSONAL SERVICES								160,143
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,284,656
540000 TRAVEL EXPENSE								95,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								1,394,656
COST OBJECT TOTAL								1,554,799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,897
TOTAL NET OPERATING EXPENSES								77,897
COST OBJECT TOTAL								77,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST -Sensory Lab (22-6231-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Thippareddi (22-6231-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Peterson (22-6231-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmaltz, Robert J	Rschr Mgr Lab I	00040016	363304	12			1.000	43,441
514000 CLER/TECH/SERV WAGES								
White, Brandon K	Rschr Technician II	00040014	362501	12		14.780	1.000	30,742
	SUBTOTAL NONFACULTY						2.000	74,183
	SUBTOTAL SALARIES & WAGES						2.000	74,183
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,487
519200 FICA CONTRIBUTION								4,896
519300 HEALTH INSURANCE CONTRIBUTION								11,647
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							20,104
	TOTAL PERSONAL SERVICES							94,287
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								465
	TOTAL NET OPERATING EXPENSES							465
	COST OBJECT TOTAL							94,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Hutkins (22-6231-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Johnson Salary (22-6231-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Philip E	Asst Professor	00040053	095154	02			1.000	77,457
	SUBTOTAL FACULTY						1.000	77,457
	SUBTOTAL SALARIES & WAGES						1.000	77,457
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,640
519200 FICA CONTRIBUTION								5,112
519300 HEALTH INSURANCE CONTRIBUTION								12,161
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							20,990
	TOTAL PERSONAL SERVICES							98,447
	COST OBJECT TOTAL							98,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Downs Salary (22-6231-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Downs, Melanie L	Asst Professor	00040028	095154	02			0.290	21,655
	(21-6131-0001)Food Science & Technology		511000				0.07	5,289
	(21-6231-0001)Food Science & Technology Rese		511000				0.43	31,732
	(21-6331-0001)Food Science Extension		511000				0.21	15,866
	TOTAL Downs, Melanie L						1.00	74,542
	SUBTOTAL FACULTY						0.290	21,655
	SUBTOTAL SALARIES & WAGES						0.290	21,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,018
519200 FICA CONTRIBUTION								1,429
519300 HEALTH INSURANCE CONTRIBUTION								3,400
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,869
	TOTAL PERSONAL SERVICES							27,524
	COST OBJECT TOTAL							27,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950
TOTAL NET OPERATING EXPENSES								950
COST OBJECT TOTAL								950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Core for Applies Genomics & Ecology (22-6231-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,762
TOTAL NET OPERATING EXPENSES								57,762
COST OBJECT TOTAL								57,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC MNEP (22-6231-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,707
TOTAL NET OPERATING EXPENSES								64,707
COST OBJECT TOTAL								64,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Entrepreneurs (22-6231-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,696
TOTAL NET OPERATING EXPENSES								6,696
COST OBJECT TOTAL								6,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Microbiology Lab (22-6231-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.400	40,294
	(22-6231-1067)FPC ARE		511000				0.10	10,073
	(21-6131-0001)Food Science & Technology		511000				0.21	21,154
	(21-6331-0001)Food Science Extension		511000				0.29	29,212
	TOTAL Stratton, Jayne E						1.00	100,733
	SUBTOTAL FACULTY						0.400	40,294
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Rsch Technician II	00040142	362501	12		15.709	0.800	26,140
	SUBTOTAL NONFACULTY						0.800	26,140
	SUBTOTAL SALARIES & WAGES						1.200	66,434
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,123
519200 FICA CONTRIBUTION								4,384
519300 HEALTH INSURANCE CONTRIBUTION								10,430
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							18,003
	TOTAL PERSONAL SERVICES							84,437
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,357
	TOTAL NET OPERATING EXPENSES							6,357
	COST OBJECT TOTAL							90,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC - Pilot Plants (22-6231-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parde, Russell A	Assoc Pilot Plant Mgr	00040180	363300	12			1.000	49,152
	SUBTOTAL NONFACULTY						1.000	49,152
	SUBTOTAL SALARIES & WAGES						1.000	49,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,310
519200 FICA CONTRIBUTION								3,244
519300 HEALTH INSURANCE CONTRIBUTION								7,717
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							13,320
	TOTAL PERSONAL SERVICES							62,472
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,110
	TOTAL NET OPERATING EXPENSES							32,110
	COST OBJECT TOTAL							94,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Product Development (22-6231-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,392
TOTAL NET OPERATING EXPENSES								54,392
COST OBJECT TOTAL								54,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Workshops (22-6231-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300	12			0.300	21,201
	(22-6231-2007)FARRP Admin		513000				0.70	49,470
	TOTAL Gergen, Patricia A						1.00	70,671
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		18.100	0.700	26,353
	(22-6231-2007)FARRP Admin		514000				0.30	11,295
	TOTAL Christiansen, Kimberly C						1.00	37,648
	SUBTOTAL NONFACULTY						1.000	47,554
	SUBTOTAL SALARIES & WAGES						1.000	47,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,235
519200 FICA CONTRIBUTION								3,139
519300 HEALTH INSURANCE CONTRIBUTION								7,466
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							12,888
	TOTAL PERSONAL SERVICES							60,442
	COST OBJECT TOTAL							60,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Information Services (22-6231-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12		21.640	1.000	45,012
	SUBTOTAL NONFACULTY						1.000	45,012
	SUBTOTAL SALARIES & WAGES						1.000	45,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,116
519200 FICA CONTRIBUTION								2,971
519300 HEALTH INSURANCE CONTRIBUTION								7,067
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							12,199
	TOTAL PERSONAL SERVICES							57,211
	COST OBJECT TOTAL							57,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niemann, Lynn M	Quality Control Manager	00040036	363300	12			1.000	62,205
Lambrecht, Debra M	Rsch Manager Lab I	00040048	363304	12			1.000	59,123
Blomstedt, Amy M	Rsch Technologist II	00040040	363307	12			1.000	39,328
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	47,111
Johnson, Gabrielle B	Rsch Technologist II	00040092	363307	12			1.000	39,328
Keen, Marc A	Rsch Technologist II	00040060	363307	12			1.000	46,182
Kennedy, Jaime M	Rsch Technologist II	00040164	363307	12			1.000	41,175
King, Tricia M	Rsch Technologist II	00040189	363307	12			1.000	40,298
Kraft, Sean H	Rsch Technologist II Lead	00040065	363307	12			1.000	49,204
Lambertz, Danielle M	Rsch Technologist II	00040100	363307	12			1.000	41,335
Luhman, William C	Rsch Technologist II	00040054	363307	12			1.000	40,298
Nguyen, Nancy A	Rsch Technologist II	00040190	363307	12			1.000	42,004
Voelker, Jesse N	Rsch Technologist II	00040068	363307	12			1.000	41,415
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	43,034
Gaskin, Ferdelie E	Rsch Technologist III	00040035	363308	12			1.000	50,609
TOTAL 513000 MGR/PROFESSIONAL SAL							15.000	682,649
514000 CLER/TECH/SERV WAGES								
Dinkelman, Brandon M	Rsch Technician III	00040170	362503	12		15.859	1.000	32,986
Eggert, Dawn L	Rsch Technician III	00040102	362503	12		15.859	1.000	32,986
Moraczewski, Chris L	Rsch Technician III	00040101	362503	12		15.525	1.000	32,292
Raber, Scotty D	Rsch Technician III	00040038	362503	12		15.859	1.000	32,986
Scharf, Shelby M	Rsch Technician III	00040039	362503	12		15.859	1.000	32,986
Wentz, Lori	Rsch Technician III	00040121	362503	12		16.203	1.000	33,702
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	197,938
SUBTOTAL NONFACULTY							21.000	880,587
SUBTOTAL SALARIES & WAGES							21.000	880,587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,388
519200 FICA CONTRIBUTION								58,119
519300 HEALTH INSURANCE CONTRIBUTION								138,252
519400 LIFE INSURANCE CONTRIBUTION								881
SUBTOTAL BENEFITS								238,640
TOTAL PERSONAL SERVICES								1,119,227
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							64,124
	COST OBJECT TOTAL							1,183,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP - Post Doc (22-6231-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Marsteller, Nathan L	Post-Doc Rsch Assoc	00040168	095075	12			1.000	40,960
	SUBTOTAL NONFACULTY						1.000	40,960
	SUBTOTAL SALARIES & WAGES						1.000	40,960
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,925
519200 FICA CONTRIBUTION								2,703
519300 HEALTH INSURANCE CONTRIBUTION								6,431
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							11,100
	TOTAL PERSONAL SERVICES							52,060
	COST OBJECT TOTAL							52,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Dairy Plant (22-6231-1060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		16.466	1.000	34,249
	SUBTOTAL NONFACULTY						1.000	34,249
	SUBTOTAL SALARIES & WAGES						1.000	34,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,610
519200 FICA CONTRIBUTION								2,260
519300 HEALTH INSURANCE CONTRIBUTION								5,377
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							9,281
	TOTAL PERSONAL SERVICES							43,530
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
	TOTAL NET OPERATING EXPENSES							34,965
	COST OBJECT TOTAL							78,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Store (22-6231-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,911
TOTAL NET OPERATING EXPENSES								28,911
COST OBJECT TOTAL								28,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC ARE (22-6231-1067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.100	10,073
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	40,294
	(21-6131-0001)Food Science & Technology		511000				0.21	21,154
	(21-6331-0001)Food Science Extension		511000				0.29	29,212
	TOTAL Stratton, Jayne E						1.00	100,733
	SUBTOTAL FACULTY						0.100	10,073
	SUBTOTAL SALARIES & WAGES						0.100	10,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								473
519200 FICA CONTRIBUTION								665
519300 HEALTH INSURANCE CONTRIBUTION								1,581
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,729
	TOTAL PERSONAL SERVICES							12,802
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,010
	TOTAL NET OPERATING EXPENSES							75,010
	COST OBJECT TOTAL							87,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Sensory Analysis (22-6231-1075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,524
TOTAL NET OPERATING EXPENSES								13,524
COST OBJECT TOTAL								13,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC State Fair (22-6231-1076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,614
TOTAL NET OPERATING EXPENSES								3,614
COST OBJECT TOTAL								3,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC-Entrepreneurial Product Development (22-6231-1080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,222
TOTAL NET OPERATING EXPENSES								11,222
COST OBJECT TOTAL								11,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Collaborative Rsch (22-6231-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			1.000	59,269
	SUBTOTAL NONFACULTY						1.000	59,269
	SUBTOTAL SALARIES & WAGES						1.000	59,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,786
519200 FICA CONTRIBUTION								3,912
519300 HEALTH INSURANCE CONTRIBUTION								9,305
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							16,062
	TOTAL PERSONAL SERVICES							75,331
	COST OBJECT TOTAL							75,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Admin (22-6231-2007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shemek, Andrea M	Business Assoc	00040107	242300	12		20.117	1.000	41,844
Gergen, Patricia A	Program Manager	00040045	243300	12			0.700	49,470
	(22-6231-1031)FARRP Workshops		513000				0.30	21,201
	TOTAL Gergen, Patricia A						1.00	70,671
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	91,314
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		18.100	0.300	11,295
	(22-6231-1031)FARRP Workshops		514000				0.70	26,353
	TOTAL Christiansen, Kimberly C						1.00	37,648
	SUBTOTAL NONFACULTY						2.000	102,609
	SUBTOTAL SALARIES & WAGES						2.000	102,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,823
519200 FICA CONTRIBUTION								6,772
519300 HEALTH INSURANCE CONTRIBUTION								16,110
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							27,808
	TOTAL PERSONAL SERVICES							130,417
	COST OBJECT TOTAL							130,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Johnson Startup (22-6231-2039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Marsh, Justin T	Post-Doc Rsch Assoc	00040168	095075	12			1.000	52,173
	SUBTOTAL NONFACULTY						1.000	52,173
	SUBTOTAL SALARIES & WAGES						1.000	52,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,452
519200 FICA CONTRIBUTION								3,443
519300 HEALTH INSURANCE CONTRIBUTION								8,191
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							14,138
	TOTAL PERSONAL SERVICES							66,311
	COST OBJECT TOTAL							66,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Downs Startup (22-6231-2040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Krawitzky, Michael O	Post-Doc Rsch Assoc	00040168	095075	12			1.000	40,840
	SUBTOTAL NONFACULTY						1.000	40,840
	SUBTOTAL SALARIES & WAGES						1.000	40,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,919
519200 FICA CONTRIBUTION								2,695
519300 HEALTH INSURANCE CONTRIBUTION								6,412
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							11,067
	TOTAL PERSONAL SERVICES							51,907
	COST OBJECT TOTAL							51,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Admin (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,688
SUBTOTAL NONFACULTY							0	18,313
SUBTOTAL SALARIES & WAGES							0.000	18,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								861
519200 FICA CONTRIBUTION								1,209
519300 HEALTH INSURANCE CONTRIBUTION								2,875
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								4,963
TOTAL PERSONAL SERVICES								23,276
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								48,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agarkova, Irina V	Rsch Asst Professor	00040778	095146	12			1.000	51,083
Guo, Ming	Rsch Asst Professor	00040755	095146	12			1.000	41,991
Dunigan, David D	Rsch Professor	00040769	095148	12			1.000	81,675
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.120	12,201
	(21-6135-0001)Plant Pathology		511000				0.27	25,867
	(21-6235-0001)Plant Pathology		511000				0.11	10,738
	TOTAL Adams, Gerard C						0.50	48,806
	TOTAL 511000 TENURED FACULTY SALARIES						3.120	186,950
SUBTOTAL FACULTY							3.120	186,950
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broderick, Kyle C	Rsch Technologist I	00040762	362302	12			1.000	39,095
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	21,692
	(25-6235-0205001)USDA ARS Resistance Improve		513000				0.50	21,692
	TOTAL Higgins, Rebecca S						1.00	43,384
Stevens, Julie A	Rsch Technologist I	00040822	362302	12		20.864	0.500	21,699
Sutton, Lisa A	Rsch Technologist I	00040512	362302	12			0.750	32,909
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	115,395
515000 OTH ACAD SAL & WAGES								
Amaradasa, Bimal S	Post-Doc Rsch Assoc	00040766	095075	12			1.000	43,643
Zhou, Bangjun	Post-Doc Rsch Assoc	00040766	095075	12			1.000	36,807
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	80,450
SUBTOTAL NONFACULTY							4.750	195,845
SUBTOTAL SALARIES & WAGES							7.870	382,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,991
519200 FICA CONTRIBUTION								25,264
519300 HEALTH INSURANCE CONTRIBUTION								60,099
519400 LIFE INSURANCE CONTRIBUTION								383
SUBTOTAL BENEFITS								103,737
TOTAL PERSONAL SERVICES								486,532
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,556
TOTAL NET OPERATING EXPENSES								14,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								501,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences-NSHM Operati (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.240	11,418
	(21-6236-0001)Nutrition & Health Sciences		513000				0.76	36,163
	TOTAL Giraud, David W						1.00	47,581
Erickson, Anjeza P	Rsch Technologist II	00044861	363307	12			0.250	10,206
	(21-6236-0001)Nutrition & Health Sciences		513000				0.75	30,614
	TOTAL Erickson, Anjeza P						1.00	40,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.490	21,624
	SUBTOTAL NONFACULTY						0.490	21,624
	SUBTOTAL SALARIES & WAGES						0.490	21,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,016
519200 FICA CONTRIBUTION								1,427
519300 HEALTH INSURANCE CONTRIBUTION								3,395
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,860
	TOTAL PERSONAL SERVICES							27,484
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								113,453
	TOTAL NET OPERATING EXPENSES							113,453
	COST OBJECT TOTAL							140,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							382,846
540000	TRAVEL EXPENSE							20,000
	TOTAL NET OPERATING EXPENSES							402,846
	COST OBJECT TOTAL							402,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Revolving Weather (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							125,068
540000	TRAVEL EXPENSE							15,000
	TOTAL NET OPERATING EXPENSES							140,068
	COST OBJECT TOTAL							140,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Mead (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00	208	86.538	0.100	18,000
	SUBTOTAL NONFACULTY						0.100	18,000
	SUBTOTAL SALARIES & WAGES						0.100	18,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								846
519200 FICA CONTRIBUTION								1,188
519300 HEALTH INSURANCE CONTRIBUTION								2,826
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,878
	TOTAL PERSONAL SERVICES							22,878
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								207,228
	TOTAL NET OPERATING EXPENSES							207,228
	COST OBJECT TOTAL							230,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Rsch Research Prairie Pines (22-6238-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Revolving-Hu (22-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS RR Nebr Hall (22-6238-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								705
519200 FICA CONTRIBUTION								990
519300 HEALTH INSURANCE CONTRIBUTION								2,355
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,065
	TOTAL PERSONAL SERVICES							19,065
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							89,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								940
519200 FICA CONTRIBUTION								1,320
519300 HEALTH INSURANCE CONTRIBUTION								3,140
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,420
	TOTAL PERSONAL SERVICES							25,420
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							30,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR NESEN (22-6238-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Aerial (22-6238-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	33,548
	(22-6238-0024)SNR CALMIT Airborne Remote Sen		511000				0.50	33,548
	TOTAL Perk, Richard L						1.00	67,096
	SUBTOTAL FACULTY						0.500	33,548
	SUBTOTAL SALARIES & WAGES						0.500	33,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,577
519200 FICA CONTRIBUTION								2,214
519300 HEALTH INSURANCE CONTRIBUTION								5,267
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							9,092
	TOTAL PERSONAL SERVICES							42,640
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							44,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	33,548
	(22-6238-0023)SNR CALMIT Aerial		511000				0.50	33,548
	TOTAL Perk, Richard L						1.00	67,096
	SUBTOTAL FACULTY						0.500	33,548
	SUBTOTAL SALARIES & WAGES						0.500	33,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,577
519200 FICA CONTRIBUTION								2,214
519300 HEALTH INSURANCE CONTRIBUTION								5,267
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							9,092
	TOTAL PERSONAL SERVICES							42,640
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							72,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR RR Hydrogeochem Lab-Harvey (22-6238-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
540000	TRAVEL EXPENSE							500
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Test Hole Sibray (22-6238-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Survey Conference (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							3,500
	COST OBJECT TOTAL							3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR GIS Project-UNL Police (22-6238-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-GSI Support Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Research project - Larkin Powell (22-6238-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Coulter Counter Op/Rpr/Maint (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Vehicle Acct Fish & Wildlife Unit (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Hines Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Workroom (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Hardin Hall Printer Srv Cnt (22-6238-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Thomas/Burgin Vehicle Srv Cnt (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Verma Vehicle Srv Cnt (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR- Gas & Water Chemistry Srv Cnt (22-6238-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,205
TOTAL NET OPERATING EXPENSES								17,205
COST OBJECT TOTAL								17,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Drilling Residual Funds (22-6238-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rev Weather Hubbard (22-6238-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,524
TOTAL NET OPERATING EXPENSES								61,524
COST OBJECT TOTAL								61,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	43,739
	(25-6238-0733001)NOAA Natl Drought Mitigatio		511000				0.50	43,739
	TOTAL Knutson, Cody L						1.00	87,478
Fuchs, Brian A	Asst Geoscientist	00047033	095451	12			1.000	61,169
You, Jinsheng	Assoc Geoscientist	00047095	095452	12			1.000	68,187
	TOTAL 511000 TENURED FACULTY SALARIES						2.500	173,095
SUBTOTAL FACULTY							2.500	173,095
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			1.000	75,199
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			1.000	51,012
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			1.000	54,418
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.350	16,604
	(21-6238-0001)Salaries RSH		513000				0.65	30,829
	TOTAL Wood, Deborah A						1.00	47,433
Hays, Cynthia J	Rsch Technologist I	00047016	362302	12			0.800	50,161
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	44,441
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.150	291,835
514000 CLER/TECH/SERV WAGES								
Watson, Douglas L	Ag Rsch Technician III	00047130	362503	12	2080	16.742	1.000	34,824
SUBTOTAL NONFACULTY							6.150	326,659
SUBTOTAL SALARIES & WAGES							8.650	499,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,488
519200 FICA CONTRIBUTION								32,984
519300 HEALTH INSURANCE CONTRIBUTION								78,461
519400 LIFE INSURANCE CONTRIBUTION								500
SUBTOTAL BENEFITS								135,433
TOTAL PERSONAL SERVICES								635,187
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,673
TOTAL NET OPERATING EXPENSES								28,673
COST OBJECT TOTAL								663,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6238-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waszgis, Michele M	Rsch Technician II	00034486	362501	12	1040	15.863	0.500	16,498
SUBTOTAL NONFACULTY							0.500	16,498
SUBTOTAL SALARIES & WAGES							0.500	16,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								775
519200 FICA CONTRIBUTION								1,089
519300 HEALTH INSURANCE CONTRIBUTION								2,590
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								4,471
TOTAL PERSONAL SERVICES								20,969
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,880
TOTAL NET OPERATING EXPENSES								33,880
COST OBJECT TOTAL								54,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brodersen, Bruce W	Assoc Professor	00041554	095152	12			1.000	120,310
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.150	11,297
	(21-6139-0001)Veterinary Biomedical Science		511000				0.85	64,017
	TOTAL Carlson, Michael P						1.00	75,314
	TOTAL 511000 TENURED FACULTY SALARIES						1.150	131,607
SUBTOTAL FACULTY							1.150	131,607
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Matthew D	Rsch Manager Lab I	00041117	363304	12			1.000	40,403
Tran, Hue M	Rsch Technologist II	00041162	363307	12			1.000	42,359
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	82,762
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12		15.974	0.250	8,306
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.75	24,920
	TOTAL Haahr, Patricia K						1.00	33,226
Dabydeen, Fredrick N	Rsch Technician I	00041027	361502	12		13.623	0.630	17,852
Claussen, Patricia A	Hist Technician III	00041502	362500	12		18.600	0.340	13,150
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.66	25,539
	TOTAL Claussen, Patricia A						1.00	38,689
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		18.753	0.220	8,582
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.78	30,421
	TOTAL Slawinska, Iwona I						1.00	39,003
	TOTAL 514000 CLER/TECH/SERV WAGES						1.440	47,890
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		18.429	1.200	46,000
SUBTOTAL NONFACULTY							4.640	176,652
SUBTOTAL SALARIES & WAGES							5.790	308,259
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,488
519200 FICA CONTRIBUTION								20,345
519300 HEALTH INSURANCE CONTRIBUTION								48,397
519400 LIFE INSURANCE CONTRIBUTION								308
SUBTOTAL BENEFITS								83,538
TOTAL PERSONAL SERVICES		1854						391,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							520,835
540000	TRAVEL EXPENSE							30,000
	TOTAL NET OPERATING EXPENSES							550,835
	COST OBJECT TOTAL							942,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Rsch & Tchg Facility (22-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							175,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							176,500
	COST OBJECT TOTAL							176,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Moxley (22-6239-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Admin (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Topliff, Christina L	Rsch Assoc Professor	00040973	095147	12			1.000	80,807
SUBTOTAL FACULTY							1.000	80,807
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tooker, Lila L	Recruit Retention Admin Coord	00041035	253300	12			1.000	54,831
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			1.000	55,950
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	110,781
SUBTOTAL NONFACULTY							2.000	110,781
SUBTOTAL SALARIES & WAGES							3.000	191,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,005
519200 FICA CONTRIBUTION								12,645
519300 HEALTH INSURANCE CONTRIBUTION								30,079
519400 LIFE INSURANCE CONTRIBUTION								192
SUBTOTAL BENEFITS								51,921
TOTAL PERSONAL SERVICES								243,509
COST OBJECT TOTAL								243,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.120	4,363
	(21-6241-0001)Northeast Center		513000				0.25	8,722
	(27-6241-0001001)Swine - NEREC #42-023		513000				0.63	21,807
	TOTAL Johnson, Leslie J						1.00	34,892
Junck, Lynn P	Rsch Technologist I	00042163	362302	12			0.130	4,746
	(27-6241-0003001)Entomology - Hunt Nerec #42		513000				0.12	4,381
	(21-6241-0001)Northeast Center		513000				0.75	27,380
	TOTAL Junck, Lynn P						1.00	36,507
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.130	7,213
	(27-6241-0006001)Agronomy - Shapiro Nerec #		513000				0.12	6,658
	(21-6241-0001)Northeast Center		513000				0.75	41,611
	TOTAL Mainz, Michael J						1.00	55,482
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.250	14,995
	(21-6241-0001)Northeast Center		513000				0.75	44,988
	TOTAL Scott, Jon E						1.00	59,983
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.630	31,317
514000 CLER/TECH/SERV WAGES								
Heithold, Daniel L	Ag Rsch Technician II	00042168	362501	12		15.480	1.000	32,198
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00		22.983	0.240	11,473
SUBTOTAL NONFACULTY							1.870	74,988
SUBTOTAL SALARIES & WAGES							1.870	74,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,524
519200 FICA CONTRIBUTION								4,949
519300 HEALTH INSURANCE CONTRIBUTION								11,773
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								20,321
TOTAL PERSONAL SERVICES								95,309
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								163,424
TOTAL NET OPERATING EXPENSES								163,424
COST OBJECT TOTAL								258,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							292,500
540000	TRAVEL EXPENSE							22,500
550000	CAPITAL OUTLAY							80,000
	TOTAL NET OPERATING EXPENSES							395,000
	COST OBJECT TOTAL							395,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,730
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,730
	(21-6342-0001)West Central Center		513000				0.19	12,966
	(21-6242-0001)West Central Rsch		513000				0.73	49,819
	TOTAL Skates, Bobby A						1.00	68,245
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.300	14,748
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.19	9,673
	(22-6342-0004)WCREC Ranch Practicum		513000				0.10	5,112
	(21-6242-0004)West Central Center Gudmunds R		513000				0.41	20,500
	TOTAL Musgrave, Jacqueline A						1.00	50,033
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.340	17,478
514000 CLER/TECH/SERV WAGES								
TBA	Ag Rsch Technician II	00042616	362501	12		15.352	1.000	31,933
	SUBTOTAL NONFACULTY						1.340	49,411
	SUBTOTAL SALARIES & WAGES						1.340	49,411
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,322
519200 FICA CONTRIBUTION								3,262
519300 HEALTH INSURANCE CONTRIBUTION								7,757
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							13,390
	TOTAL PERSONAL SERVICES							62,801
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363,803
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							382,303
	COST OBJECT TOTAL							445,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,730
	(21-6342-0001)West Central Center		513000				0.19	12,966
	(22-6242-0002)West Central Center Gudmunds R		513000				0.04	2,730
	(21-6242-0001)West Central Rsch		513000				0.73	49,819
	TOTAL Skates, Bobby A						1.00	68,245
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.250	11,972
	(21-6242-0001)West Central Rsch		513000				0.75	35,896
	TOTAL Spiehs, Toby G						1.00	47,868
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.290	14,702
	SUBTOTAL NONFACULTY						0.290	14,702
	SUBTOTAL SALARIES & WAGES						0.290	14,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								691
519200 FICA CONTRIBUTION								970
519300 HEALTH INSURANCE CONTRIBUTION								2,308
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,984
	TOTAL PERSONAL SERVICES							18,686
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								330,000
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							385,200
	COST OBJECT TOTAL							403,886

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henry, Ryan S	Rschr Manager Lab II	00042586	363305	12			1.000	56,224
514000 CLER/TECH/SERV WAGES								
Geyer, Annah M	Ag Rschr Technician II	00042595	362501	12		15.405	1.000	32,043
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	10,000
	SUBTOTAL NONFACULTY						2.000	98,267
	SUBTOTAL SALARIES & WAGES						2.000	98,267
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,619
519200 FICA CONTRIBUTION								6,486
519300 HEALTH INSURANCE CONTRIBUTION								15,428
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							26,631
	TOTAL PERSONAL SERVICES							124,898
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
540000 TRAVEL EXPENSE								25,300
	TOTAL NET OPERATING EXPENSES							95,300
	COST OBJECT TOTAL							220,198

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,614
TOTAL NET OPERATING EXPENSES								5,614
COST OBJECT TOTAL								5,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nollette, John L	Ranch Technician	00042588	362300	12			1.000	46,260
	SUBTOTAL NONFACULTY						1.000	46,260
	SUBTOTAL SALARIES & WAGES						1.000	46,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,174
519200 FICA CONTRIBUTION								3,053
519300 HEALTH INSURANCE CONTRIBUTION								7,263
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,536
	TOTAL PERSONAL SERVICES							58,796
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,993
	TOTAL NET OPERATING EXPENSES							20,993
	COST OBJECT TOTAL							79,789

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC West Place (22-6242-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.260	9,294
	(21-6242-0004)West Central Center Gudmunds R		513000				0.74	26,456
	TOTAL Teichert, James R						1.00	35,750
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		24.514	0.100	5,098
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	5,098
	(21-6342-0001)West Central Center		514000				0.28	14,278
	(21-6242-0001)West Central Rsch		514000				0.52	26,516
	TOTAL Still, Merle C						1.00	50,990
	SUBTOTAL NONFACULTY						0.360	14,392
	SUBTOTAL SALARIES & WAGES						0.360	14,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								676
519200 FICA CONTRIBUTION								950
519300 HEALTH INSURANCE CONTRIBUTION								2,260
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,900
	TOTAL PERSONAL SERVICES							18,292
	COST OBJECT TOTAL							18,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Farm Dept. (22-6242-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.300	15,719
	(21-6242-0001)West Central Rsch		513000				0.70	37,511
	TOTAL Mahnken, Garold W						1.00	53,230
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		24.514	0.100	5,098
	(22-6242-1003)WCREC West Place		514000				0.10	5,098
	(21-6342-0001)West Central Center		514000				0.28	14,278
	(21-6242-0001)West Central Rsch		514000				0.52	26,516
	TOTAL Still, Merle C						1.00	50,990
	SUBTOTAL NONFACULTY						0.400	20,817
	SUBTOTAL SALARIES & WAGES						0.400	20,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								978
519200 FICA CONTRIBUTION								1,374
519300 HEALTH INSURANCE CONTRIBUTION								3,268
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,641
	TOTAL PERSONAL SERVICES							26,458
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73
	TOTAL NET OPERATING EXPENSES							73
	COST OBJECT TOTAL							26,531

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gatch, Richard E	Ag Rsch Technician II	00043495	362501	12	2080	18.414	1.000	38,301
Mitchell, Phillip E	Ag Rsch Technician II	00043418	362501	12	2080	14.809	1.000	30,802
Kizzire, Eugene T	Ag Rsch Technician III	00043509	362503	12	2080	21.634	1.000	44,998
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	114,101
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		16.500	0.400	13,728
SUBTOTAL NONFACULTY							3.400	127,829
SUBTOTAL SALARIES & WAGES							3.400	127,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,008
519200 FICA CONTRIBUTION								8,437
519300 HEALTH INSURANCE CONTRIBUTION								20,069
519400 LIFE INSURANCE CONTRIBUTION								128
SUBTOTAL BENEFITS								34,642
TOTAL PERSONAL SERVICES								162,471
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								185,000
TOTAL NET OPERATING EXPENSES								185,000
COST OBJECT TOTAL								347,471

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Livestock (22-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S Temporary Worker	00043504	084999	00		550.000	0.010	11,440
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12	2080	22.055	1.000	45,875
	TOTAL 514000 CLER/TECH/SERV WAGES						1.010	57,315
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.000	4,500
	SUBTOTAL NONFACULTY						1.010	61,815
	SUBTOTAL SALARIES & WAGES						1.010	61,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,905
519200 FICA CONTRIBUTION								4,080
519300 HEALTH INSURANCE CONTRIBUTION								9,705
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							16,752
	TOTAL PERSONAL SERVICES							78,567
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,800,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							1,803,000
	COST OBJECT TOTAL							1,881,567

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		18.673	0.140	5,438
	(27-6243-0002001)William F Fawcett Fund		514000				0.86	33,402
	TOTAL McMillen, Paul H						1.00	38,840
	SUBTOTAL NONFACULTY						0.140	5,438
	SUBTOTAL SALARIES & WAGES						0.140	5,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								256
519200 FICA CONTRIBUTION								359
519300 HEALTH INSURANCE CONTRIBUTION								854
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,474
	TOTAL PERSONAL SERVICES							6,912
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							104,000
	COST OBJECT TOTAL							110,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Small Research Plot Operation (22-6243-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Plot Combine Srv Cnt (22-6243-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Wheat Bd HPAL Eqp/Furn/Supp (22-6243-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Facilities Operations (22-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00044473	095500	00	1040	12.981	0.500	13,500
	SUBTOTAL NONFACULTY						0.500	13,500
	SUBTOTAL SALARIES & WAGES						0.500	13,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								635
519200 FICA CONTRIBUTION								891
519300 HEALTH INSURANCE CONTRIBUTION								2,120
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,660
	TOTAL PERSONAL SERVICES							17,160
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,200
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								20,000
	TOTAL NET OPERATING EXPENSES							67,200
	COST OBJECT TOTAL							84,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Farming Operations (22-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	28,688
	(23-6205-0001)ARD-Husker Genetics Oper		513000				0.50	28,688
	TOTAL Lanik, Chad J						1.00	57,376
514000 CLER/TECH/SERV WAGES								
Bahm, Allen E	Ag Rsch Technician I	00044476	361502	12	2080	18.482	1.000	38,442
Thorson, Nathan W	GIS Precision Ag Technician	00044453	362500	12		19.629	1.000	40,828
Bareman, William M	Ag Rsch Technician II	00036949	362501	12	1040	18.757	0.500	19,507
	(23-6205-0001)ARD-Husker Genetics Oper		514000				0.50	19,507
	TOTAL Bareman, William M						1.00	39,014
Larsen, Jordan L	Ag Rsch Technician II	00044482	362501	12		15.875	1.000	33,020
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		15.798	1.000	32,859
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12	2080	25.373	1.000	52,775
Tvrdy, Matthew R	Ag Rsch Technician II	00044448	362501	12		15.792	1.000	32,848
	TOTAL 514000 CLER/TECH/SERV WAGES						6.500	250,279
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00044473	095500	00	1955	2.455	0.940	4,800
	SUBTOTAL NONFACULTY						7.940	283,767
	SUBTOTAL SALARIES & WAGES						7.940	283,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,337
519200 FICA CONTRIBUTION								18,729
519300 HEALTH INSURANCE CONTRIBUTION								44,552
519400 LIFE INSURANCE CONTRIBUTION								284
	SUBTOTAL BENEFITS							76,902
	TOTAL PERSONAL SERVICES							360,669
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								738,053
540000 TRAVEL EXPENSE								1,800
550000 CAPITAL OUTLAY								1,637,000
592100 PLANNED EXPENSE CREDIT - OPER/								-719,078
	TOTAL NET OPERATING EXPENSES							1,657,775
	COST OBJECT TOTAL							2,018,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Program Operations (22-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Development Fund (22-6244-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Research Dev Center (44)

COST OBJECT: ARDC Insured Events Revolving (22-6244-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC PBX Operations Revlg (22-6244-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Reimb Revolving-O&M (22-6244-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: South Central Center (46)

COST OBJECT: South Central Ag Lab Revlg Op (22-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.320	16,487
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.68	35,041
	TOTAL Slater, Glen P						1.00	51,528
514000 CLER/TECH/SERV WAGES								
Ridgway, Perry A	Ag Rsch Technician II	00043996	362501	12		22.400	1.000	46,591
	SUBTOTAL NONFACULTY						1.320	63,078
	SUBTOTAL SALARIES & WAGES						1.320	63,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,965
519200 FICA CONTRIBUTION								4,163
519300 HEALTH INSURANCE CONTRIBUTION								9,903
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							17,094
	TOTAL PERSONAL SERVICES							80,172
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								185,377
540000 TRAVEL EXPENSE								6,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							241,377
	COST OBJECT TOTAL							321,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Indust Ag Prod Cnt-Operations (22-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.210	15,546
	(21-6248-0001)Industrial Ag Products Center		513000				0.79	59,030
	TOTAL Isom, Loren D						1.00	74,576
	SUBTOTAL NONFACULTY						0.210	15,546
	SUBTOTAL SALARIES & WAGES						0.210	15,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								731
519200 FICA CONTRIBUTION								1,026
519300 HEALTH INSURANCE CONTRIBUTION								2,441
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,214
	TOTAL PERSONAL SERVICES							19,760
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							26,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: PSI Revolving (22-6262-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Muir-Lewis, Michelle K	Office Associate	00031046	242409	12		14.781	0.500	15,372
515000 OTH ACAD SAL & WAGES								
Li, Shengjun	Post Doc Research Associate	00031567	095075	12			1.000	34,301
Liu, Yunfeng	Post Doc Research Associate	00031567	095075	12			1.000	34,670
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	68,971
	SUBTOTAL NONFACULTY						2.500	84,343
	SUBTOTAL SALARIES & WAGES						2.500	84,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,964
519200 FICA CONTRIBUTION								5,567
519300 HEALTH INSURANCE CONTRIBUTION								13,242
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							22,857
	TOTAL PERSONAL SERVICES							107,200
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								249,350
	TOTAL NET OPERATING EXPENSES							249,350
	COST OBJECT TOTAL							356,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: BBC Greenhouse (22-6262-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,928
TOTAL NET OPERATING EXPENSES								17,928
COST OBJECT TOTAL								17,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	28,688
	(22-6244-0002)ARDC Farming Operations		513000				0.50	28,688
	TOTAL Lanik, Chad J						1.00	57,376
Noel, Jeffrey L	Director	00036935	364300	12			1.000	108,994
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	137,682
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12	2080	17.858	1.000	37,145
Bareman, William M	Ag Rsch Technician II	00036949	362501	12	1040	18.757	0.500	19,507
	(22-6244-0002)ARDC Farming Operations		514000				0.50	19,507
	TOTAL Bareman, William M						1.00	39,014
Chapman, Wyatt J	Ag Rsch Technician II	00036941	362501	12		16.182	1.000	33,659
Treptow, Mark G	Ag Rsch Technician II	00036948	362501	12	2080	16.182	1.000	33,659
Zoubek, Michael E	Ag Rsch Technician II	00036950	362501	12	2080	25.559	1.000	53,162
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	177,132
	SUBTOTAL NONFACULTY						6.000	314,814
	SUBTOTAL SALARIES & WAGES						6.000	314,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,889
519200 FICA CONTRIBUTION								21,407
519300 HEALTH INSURANCE CONTRIBUTION								42,815
519400 LIFE INSURANCE CONTRIBUTION								315
	SUBTOTAL BENEFITS							83,426
	TOTAL PERSONAL SERVICES							398,240
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								510,508
540000 TRAVEL EXPENSE								118,168
550000 CAPITAL OUTLAY								35,000
	TOTAL NET OPERATING EXPENSES							663,676
	COST OBJECT TOTAL							1,061,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engle, Chad A	Rsch Mgr II Husbandry	00045044	363300	12			1.000	65,887
Rieckman, John M	Rsch Mgr Plant Sci	00045009	363300	12			1.000	75,367
Schutte, Lance E	Range/Forage Production Mgr	00045039	363300	12			1.000	52,275
McCain, Troy D	Rsch Mgr Husbandry	00045004	363303	12			1.000	55,167
Trausch, Daniel W	Rsch Mgr Husbandry	00045023	363303	12			1.000	46,275
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	294,971
	SUBTOTAL NONFACULTY						5.000	294,971
	SUBTOTAL SALARIES & WAGES						5.000	294,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,698
519200 FICA CONTRIBUTION								20,058
519300 HEALTH INSURANCE CONTRIBUTION								40,116
519400 LIFE INSURANCE CONTRIBUTION								295
	SUBTOTAL BENEFITS							78,167
	TOTAL PERSONAL SERVICES							373,138
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,578,287
	TOTAL NET OPERATING EXPENSES							2,578,287
	COST OBJECT TOTAL							2,951,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr-Wortmann Srv Prod Testing (23-6222-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Mason Product Testing Trials (23-6222-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson-Industry Fee (23-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Alfalfa Variety (23-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	7,000
	SUBTOTAL NONFACULTY						0	7,000
	SUBTOTAL SALARIES & WAGES						0.000	7,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								420
519200 FICA CONTRIBUTION								476
519300 HEALTH INSURANCE CONTRIBUTION								952
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,855
	TOTAL PERSONAL SERVICES							8,855
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							18,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Wit (23-6222-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							4,000
550000	CAPITAL OUTLAY							5,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Nematode Diagnostics (23-6235-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12		20.450	0.490	20,842
	(21-6235-0001)Plant Pathology		513000				0.51	21,695
	TOTAL Harris, Timothy S						1.00	42,537
	SUBTOTAL NONFACULTY						0.490	20,842
	SUBTOTAL SALARIES & WAGES						0.490	20,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,251
519200 FICA CONTRIBUTION								1,417
519300 HEALTH INSURANCE CONTRIBUTION								2,835
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,524
	TOTAL PERSONAL SERVICES							26,366
	COST OBJECT TOTAL							26,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NIH Redox Regulation of DJ-1 Function (24-6230-0124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madzelan, Peter Y	Rschr Mgr Lab I	00039225	363304	12			1.000	40,520
	SUBTOTAL NONFACULTY						1.000	40,520
	SUBTOTAL SALARIES & WAGES						1.000	40,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,540
519200 FICA CONTRIBUTION								2,512
519300 HEALTH INSURANCE CONTRIBUTION								5,470
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							9,563
	TOTAL PERSONAL SERVICES							50,083
	COST OBJECT TOTAL							50,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NIH Mechanistic Studies of Functional Sw (24-6230-0152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.000	13,299
	(21-6130-0001)Biochemistry		511000				0.20	27,176
	(21-6230-0001)Biochemistry		511000				0.70	95,116
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	13,567
	TOTAL Becker, Donald F						1.00	154,158
513000 MGR/PROFESSIONAL SAL								
Adamcova, Dana	Rsch Technologist II	00039272	363307	12			1.000	39,761
	SUBTOTAL NONFACULTY						1.000	53,060
	SUBTOTAL SALARIES & WAGES						1.000	53,060
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,016
519200 FICA CONTRIBUTION								3,290
519300 HEALTH INSURANCE CONTRIBUTION								7,163
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							12,522
	TOTAL PERSONAL SERVICES							65,582
	COST OBJECT TOTAL							65,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Khalimonchuk Pilot Project (24-6230-0156106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zahayko, Nataliya	Rsch Technologist II	00039274	363307	12			0.750	29,526
	SUBTOTAL NONFACULTY						0.750	29,526
	SUBTOTAL SALARIES & WAGES						0.750	29,526
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,122
519200 FICA CONTRIBUTION								1,831
519300 HEALTH INSURANCE CONTRIBUTION								3,986
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							6,969
	TOTAL PERSONAL SERVICES							36,495
	COST OBJECT TOTAL							36,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: BORC Core Year 2 (24-6236-0094202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ali, Aktar	Rsch Asst Professor	00044871	095146	12			1.000	58,650
SUBTOTAL FACULTY							1.000	58,650
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Emily E	Rsch Technologist I	00044870	362302	12			1.000	36,771
Xia, Mengna	Rsch Technologist II	00044878	363307	12			1.000	40,327
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	77,098
SUBTOTAL NONFACULTY							2.000	77,098
SUBTOTAL SALARIES & WAGES							3.000	135,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,158
519200 FICA CONTRIBUTION								8,416
519300 HEALTH INSURANCE CONTRIBUTION								18,326
519400 LIFE INSURANCE CONTRIBUTION								136
SUBTOTAL BENEFITS								32,036
TOTAL PERSONAL SERVICES								167,784
COST OBJECT TOTAL								167,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Administrative Core Year 3 (24-6236-0094301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gibson, Sarah	Admin Coord	00044877	242402	12	2080	21.165	1.000	44,023
	SUBTOTAL NONFACULTY						1.000	44,023
	SUBTOTAL SALARIES & WAGES						1.000	44,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,673
519200 FICA CONTRIBUTION								2,729
519300 HEALTH INSURANCE CONTRIBUTION								5,943
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							10,389
	TOTAL PERSONAL SERVICES							54,412
	COST OBJECT TOTAL							54,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Project 5 - Soonkyu Chung YR 3 (24-6236-0094307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kim, Ji Young	Post-Doc Rsch Assoc	00044719	095075	12			1.000	34,000
	SUBTOTAL NONFACULTY						1.000	34,000
	SUBTOTAL SALARIES & WAGES						1.000	34,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,292
519200 FICA CONTRIBUTION								2,108
519300 HEALTH INSURANCE CONTRIBUTION								4,590
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							8,024
	TOTAL PERSONAL SERVICES							42,024
	COST OBJECT TOTAL							42,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: NIH Peripheral Oscillator Regulation (24-6239-0290001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fischer, Anne N	Rsch Technician III	00041097	362503	12		16.181	1.000	33,657
	SUBTOTAL NONFACULTY						1.000	33,657
	SUBTOTAL SALARIES & WAGES						1.000	33,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,279
519200 FICA CONTRIBUTION								2,087
519300 HEALTH INSURANCE CONTRIBUTION								4,544
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							7,944
	TOTAL PERSONAL SERVICES							41,601
	COST OBJECT TOTAL							41,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vap, Cheryl R	Office Asst	00045051	241409	12		18.173	1.000	37,799
Walker, Linda K	Office Asst	00045046	241409	12		15.201	1.000	31,618
Hachtel, Janet L	Accounting Assoc	00045052	242401	12		18.346	1.000	38,160
Monnier, Sheila S	Personnel Assoc	00045050	242409	12		16.866	1.000	35,081
Fielder, Nathan D	Building Serv Technician I	00045167	271603	12		15.038	1.000	31,278
Lemke, Gregg S	Bldg Serv Tech I	00045005	271603	12		16.900	1.000	35,153
Martin, James	Bldg Serv Tech I	00045312	271603	12		15.003	1.000	31,206
Graham, Gerald J	Custodial Maint Tech	00045125	271700	12		13.457	1.000	27,991
Baxa, Justin M	Custodian II	00045060	271701	12		11.503	0.600	14,356
Imler, Connie M	Custodian II	00045127	271701	12		13.543	1.000	28,169
Porter, Cindy L	Custodian II	00045124	271701	12		14.568	1.000	30,301
Johnson, Mark W	Grounds & Security Tech	00045162	271703	12		13.221	1.000	27,499
Fitzgerald, James E	Trade Supv	00045169	272600	12		27.429	1.000	57,052
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		21.340	1.000	44,388
Miller, Gary D	Mechanic III	00045006	272601	12		19.202	1.000	39,940
Northrop, Danny M	Mechanic III	00045163	272601	12		19.051	1.000	39,626
Petska, Paul W	Mechanic III	00045164	272601	12		19.948	1.000	41,492
Corwin, Keith D	Bldg Systems Tech	00045030	272605	12		19.878	1.000	41,346
Herbek, Ronald	Bldg Serv Tech III - Lead	00045014	272605	12		22.285	1.000	46,352
Sorensen, Harlan R	Bldg Serv Technician III	00045018	272605	12		19.635	1.000	40,841
Kucera, Irvin B	Carpenter II	00045144	272607	12		21.040	1.000	43,763
League, Paul A	Electrician III	00045132	272610	12		19.910	1.000	41,412
Sharp, Jesse R	Electrician III	00045130	272610	12		21.851	1.000	45,451
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		19.843	1.000	41,273
Almond, Gregory L	Hvy Equip Oper	00045138	272703	12		24.400	1.000	50,751
Johnson, Ricky L	Hvy Equip Oper	00045137	272703	12		17.834	1.000	37,094
Valentine, Rodney R	Hvy Equip Oper	00045002	272703	12		18.895	1.000	39,301
Buffett, Kenneth L	Night Op Security Support Tech	00045038	352700	12		13.550	1.000	28,183
Harris, Jerry W	Night Op Security Support Tech	00045286	352700	12		12.912	1.000	26,857
Abegg, Julia M	Ag Rsch Technician I	00045241	361502	12		12.679	1.000	26,372
Bacon, Lynette M	Ag Rsch Technician I	00045059	361502	12		18.673	1.000	38,839
Barton, Merritt T	Ag Rsch Technician I	00045277	361502	12		13.362	1.000	27,793
Brinker, Brenda L	Ag Rsch Technician I	00045063	361502	12		14.198	1.000	29,532
Brooner, Suzanne M	Ag Rsch Technician I	00045172	361502	12		12.582	1.000	26,170
Foreman, Montella K	Ag Rsch Technician I	00045187	361502	12		14.261	1.000	29,663
French, Nicholas M	Ag Rsch Technician I	190300045202	361502	12		13.113	1.000	27,275
Gierhan, Kurtis T	Ag Rsch Technician I	00045176	361502	12		13.416	1.000	27,906

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hassler, Leroy A	Ag Rsch Technician I	00045207	361502	12		18.098	1.000	37,643
Himmelberg, Marcia J	Ag Rsch Technician I	00045226	361502	12		12.957	1.000	26,951
Hinrichs, Brady L	Ag Rsch Technician I	00045216	361502	12		13.136	1.000	27,322
Kempf, Jayson D	Ag Rsch Technician I	00045276	361502	12		16.388	1.000	34,086
Korb, Alfred G	Ag Rsch Technician I	00045007	361502	12		13.355	1.000	27,779
Kotinek, Kristopher R	Ag Rsch Technician I	00045221	361502	12		15.911	1.000	33,094
Loudon, Debra L	Ag Rsch Technician I	00045200	361502	12		17.369	1.000	36,128
Messenger, Dawson G	Ag Rsch Technician I	00045045	361502	12		12.526	1.000	26,055
Nathan, Garrett P	Ag Rsch Technician I	00045208	361502	12		12.701	1.000	26,418
Orcutt, Justin E	Ag Rsch Technician I	00045273	361502	12		13.421	1.000	27,916
Ostdiek, Kenneth J	Ag Rsch Technician I Meat Cutter	00045119	361502	12		17.790	1.000	37,004
Perry, Alexandra E	Ag Rsch Technician I	00045251	361502	12		13.223	1.000	27,504
Rempe, Eric G	Ag Rsch Tech I Meat Cutter	00045118	361502	12		13.202	1.000	27,460
Roubinek, Gail J	Ag Rsch Technician I	00045230	361502	12		15.799	1.000	32,862
Row, Cassandra A	Ag Rsch Technician I	00045128	361502	12		13.635	1.000	28,361
Rubeck, Laura M	Ag Rsch Technician I	00045284	361502	12		13.030	1.000	27,103
Schmer, Dyllon S	Ag Rsch Technician I	00045345	361502	12		14.398	1.000	29,947
Scott, Randy T	Ag Rsch Technician I	00045240	361502	12		16.877	1.000	35,104
Sorensen, Kathy A	Ag Rsch Technician I	00045243	361502	12		18.490	1.000	38,459
Sterkel, Evan D	Ag Rsch Technician I	00045245	361502	12		13.704	1.000	28,505
Strickland, Richard G	Ag Rsch Technician I	00045001	361502	12		13.988	1.000	29,094
Svoboda, Chance J	Ag Rsch Technician I	00045280	361502	12		13.097	1.000	27,242
Sweeney, Derek R	Ag Rsch Technician I	00045229	361502	12		12.526	1.000	26,055
Timmermans, Katherine A	Ag Rsch Technician I	00045190	361502	12		13.662	1.000	28,416
Trausch, Jacob A	Ag Rsch Technician I	00045136	361502	12		13.097	1.000	27,242
Uldrich, Michael D	Ag Rsch Technician I	00045015	361502	12		14.252	1.000	29,644
Wharton, John E	Ag Rsch Technician I	00045070	361502	12		14.580	1.000	30,327
Wolzen, Kelvin D	Ag Rsch Technician I	00045223	361502	12		13.451	1.000	27,979
Worthing, Kaleb D	Ag Rsch Technician I	00045189	361502	12		12.725	1.000	26,468
Wright, Dennis E	Ag Rsch Technician I	00045233	361502	12		13.942	1.000	28,999
Wright, Mikel S	Ag Rsch Technician I	00045238	361502	12		12.796	1.000	26,615
Knox, Sarah A	Livestock Data Tech	00045201	362500	12		15.750	1.000	32,761
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		17.333	1.000	36,053
Corman, Scott W	Ag Rsch Technician II	00045285	362501	12		16.685	1.000	34,705
Eckhardt, Lori A	Ag Rsch Technician II	00045278	362501	12		20.950	1.000	43,577
Ehrman, Fred R	Ag Rsch Technician II	00045262	362501	12		15.593	1.000	32,434
Faimon, Joshua P	Ag Rsch Technician II	00045247	362501	12		16.429	1.000	34,173
Heiden, Erwin R	Ag Rsch Technician II	00045225	362501	12		22.548	1.000	46,899
Himmelberg, Kurt D	Ag Rsch Technician II	1904 00045192	362501	12		21.052	1.000	43,789

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kohmetscher, David A	Ag Rsch Technician II Meat Cutter	00045120	362501	12		25.145	1.000	52,301
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		19.742	1.000	41,063
Mars, Jennifer S	Ag Rsch Technician II	00045194	362501	12		15.338	1.000	31,902
McCutchan, Betty S	Ag Rsch Technician II	00045308	362501	12		17.869	1.000	37,167
Menke, Angela S	Ag Rsch Technician II	00045237	362501	12		15.786	1.000	32,834
Meyer, Erik R	Ag Rsch Technician II	00045275	362501	12		15.852	1.000	32,972
Peshek, Lee C	Ag Rsch Technician II	00045271	362501	12		22.451	1.000	46,698
Peshek, Wayne T	Ag Rsch Technician II	00045174	362501	12		25.761	1.000	53,583
Shaw, Richard E	Ag Rsch Technician II	00045274	362501	12		22.676	1.000	47,166
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		18.113	0.500	18,838
Theer, Adam J	Ag Rsch Technician II	00045061	362501	12		15.338	1.000	31,902
Whitcomb, Scott A	Ag Rsch Technician II	00045288	362501	12		16.755	1.000	34,851
Wood, Jenell A	Ag Rsch Technician II	00045263	362501	12		24.629	1.000	51,228
Felber, Douglas P	Ag Rsch Technician III	00045249	362503	12		21.803	1.000	45,351
Garvin, Thomas E	Ag Rsch Technician III	00045269	362503	12		22.771	1.000	47,363
Johnson, Nels W	Ag Rsch Technician III	00045260	362503	12		22.943	1.000	47,722
Kohmetscher, Russell J	Ag Rsch Technician III	00045016	362503	12		17.170	1.000	35,713
Overturf, Michael W	Ag Rsch Technician III	00045270	362503	12		26.164	1.000	54,422
Pooschke, Ronald J	Ag Rsch Technician III	00045256	362503	12		21.518	1.000	44,758
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		21.033	1.000	43,749
Roemmich, Leonard P	Ag Rsch Technician III	00045267	362503	12		22.716	1.000	47,249
Struss, Richard A	Ag Rsch Technician III	00045244	362503	12		25.336	1.000	52,699
Uhrmacher, Aaron D	Ag Rsch Technician III Lead	00045231	362503	12		19.034	1.000	39,590
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		22.461	1.000	46,719
TOTAL 514000 CLER/TECH/SERV WAGES							99.100	3,553,296
SUBTOTAL NONFACULTY							99.100	3,553,296
SUBTOTAL SALARIES & WAGES							99.100	3,553,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135,025
519200 FICA CONTRIBUTION								220,304
519300 HEALTH INSURANCE CONTRIBUTION								479,695
519400 LIFE INSURANCE CONTRIBUTION								3,553
SUBTOTAL BENEFITS								838,577
TOTAL PERSONAL SERVICES								4,391,873
COST OBJECT TOTAL								4,391,873

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: USDA/NRCS NE Impact of Rotational Cover (25-6221-0243001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Odhiambo, Lameck O	Rsch Assoc Professor	00036416	095147	12			0.500	36,021
	(26-6221-0136001)C Platte NRD Measurement Gr		511000				0.50	36,021
	TOTAL Odhiambo, Lameck O						1.00	72,042
	SUBTOTAL FACULTY						0.500	36,021
	SUBTOTAL SALARIES & WAGES						0.500	36,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,369
519200 FICA CONTRIBUTION								2,233
519300 HEALTH INSURANCE CONTRIBUTION								4,863
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							8,501
	TOTAL PERSONAL SERVICES							44,522
	COST OBJECT TOTAL							44,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: MRF FY 16 22-352/NC-1191 (25-6222-0473216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Binder, Darren L	Rsch Technologist II	00036889	363307	12			0.250	11,332
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	33,998
	TOTAL Binder, Darren L						1.00	45,330
	SUBTOTAL NONFACULTY						0.250	11,332
	SUBTOTAL SALARIES & WAGES						0.250	11,332
BENEFITS								
519100 RETIREMENT CONTRIBUTION								431
519200 FICA CONTRIBUTION								703
519300 HEALTH INSURANCE CONTRIBUTION								1,530
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,675
	TOTAL PERSONAL SERVICES							14,007
	COST OBJECT TOTAL							14,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSF Salt Tolerance in Rice Stages (25-6222-0527001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Grondin, Alexandre S	Post-Doc Rsch Assoc	00036933	095075	12			1.000	41,820
	SUBTOTAL NONFACULTY						1.000	41,820
	SUBTOTAL SALARIES & WAGES						1.000	41,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								2,593
519300 HEALTH INSURANCE CONTRIBUTION								5,646
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							9,870
	TOTAL PERSONAL SERVICES							51,690
	COST OBJECT TOTAL							51,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Iron Uptake Regulation of fefe Gene (25-6222-0583001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kastoori Ramamurthy, Raghuprakash	Post-Doc Rsch Assoc	00036933	095075	12			1.000	49,059
	SUBTOTAL NONFACULTY						1.000	49,059
	SUBTOTAL SALARIES & WAGES						1.000	49,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,864
519200 FICA CONTRIBUTION								3,042
519300 HEALTH INSURANCE CONTRIBUTION								6,623
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							11,578
	TOTAL PERSONAL SERVICES							60,637
	COST OBJECT TOTAL							60,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA ARS Tolerant Varieties for the Midw (25-6222-0602001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			0.500	23,001
	(25-6222-0610001)USDA-ARS Increase Soy Yield		513000				0.50	23,001
	TOTAL Hoagland, Aaron C						1.00	46,002
	SUBTOTAL NONFACULTY						0.500	23,001
	SUBTOTAL SALARIES & WAGES						0.500	23,001
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								1,426
519300 HEALTH INSURANCE CONTRIBUTION								3,105
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							5,428
	TOTAL PERSONAL SERVICES							28,429
	COST OBJECT TOTAL							28,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA-ARS Increase Soy Yield with Exotic (25-6222-0610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			0.500	23,001
	(25-6222-0602001)USDA ARS Tolerant Varieties		513000				0.50	23,001
	TOTAL Hoagland, Aaron C						1.00	46,002
	SUBTOTAL NONFACULTY						0.500	23,001
	SUBTOTAL SALARIES & WAGES						0.500	23,001
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								1,426
519300 HEALTH INSURANCE CONTRIBUTION								3,105
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							5,428
	TOTAL PERSONAL SERVICES							28,429
	COST OBJECT TOTAL							28,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Methane Mitigation Beef Cattle Extension (25-6226-0373002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Bradley M	Rsch Project Coord	00038165	362300	12			1.000	34,602
	SUBTOTAL NONFACULTY						1.000	34,602
	SUBTOTAL SALARIES & WAGES						1.000	34,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,315
519200 FICA CONTRIBUTION								2,145
519300 HEALTH INSURANCE CONTRIBUTION								4,671
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							8,166
	TOTAL PERSONAL SERVICES							42,768
	COST OBJECT TOTAL							42,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NSF - EAGER Redox Router (25-6230-0172001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ortiz, Alicia M	Rsch Technologist I	00039286	362302	12			1.000	35,875
	SUBTOTAL NONFACULTY						1.000	35,875
	SUBTOTAL SALARIES & WAGES						1.000	35,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,363
519200 FICA CONTRIBUTION								2,224
519300 HEALTH INSURANCE CONTRIBUTION								4,843
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							8,466
	TOTAL PERSONAL SERVICES							44,341
	COST OBJECT TOTAL							44,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NSF - Simulations in LIFE Courses (25-6230-0173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kowal, Bryan Matthew	Asst Software Engineer	00039277	302300	12	1040	23.226	0.500	24,155
Tichy, David	Software Engineer	00039245	303321	12			1.000	63,284
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	87,439
	SUBTOTAL NONFACULTY						1.500	87,439
	SUBTOTAL SALARIES & WAGES						1.500	87,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,323
519200 FICA CONTRIBUTION								5,421
519300 HEALTH INSURANCE CONTRIBUTION								11,804
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							20,635
	TOTAL PERSONAL SERVICES							108,074
	COST OBJECT TOTAL							108,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NSF - Dauer (25-6230-0173004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Roller, Heather E	Post-Doc Rsch Assoc	00047129	095075	12			1.000	42,046
	SUBTOTAL NONFACULTY						1.000	42,046
	SUBTOTAL SALARIES & WAGES						1.000	42,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,598
519200 FICA CONTRIBUTION								2,607
519300 HEALTH INSURANCE CONTRIBUTION								5,676
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							9,923
	TOTAL PERSONAL SERVICES							51,969
	COST OBJECT TOTAL							51,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: IPAS USDA NIFA AFRI Sphingolipids and Co (25-6230-0188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krassovskaya, Inga A	Rsch Technologist II	00039243	363307	12			1.000	39,354
	SUBTOTAL NONFACULTY						1.000	39,354
	SUBTOTAL SALARIES & WAGES						1.000	39,354
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,495
519200 FICA CONTRIBUTION								2,440
519300 HEALTH INSURANCE CONTRIBUTION								5,313
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							9,287
	TOTAL PERSONAL SERVICES							48,641
	COST OBJECT TOTAL							48,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: USDA NIFA Gi Microbiata (25-6231-0221001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sinha, Rohita	Post-Doc Rsch Assoc	00040168	095075	12			1.000	56,356
	SUBTOTAL NONFACULTY						1.000	56,356
	SUBTOTAL SALARIES & WAGES						1.000	56,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,142
519200 FICA CONTRIBUTION								3,494
519300 HEALTH INSURANCE CONTRIBUTION								7,608
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							13,300
	TOTAL PERSONAL SERVICES							69,656
	COST OBJECT TOTAL							69,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: MRF FY16 21-162/S1056 (25-6231-0258216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Jiajia	Rsch Asst Professor	00032002	095146	02			1.000	51,100
SUBTOTAL FACULTY							1.000	51,100
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Jhinuk	Post-Doc Rsch Assoc	00040168	095075	12			1.000	47,277
SUBTOTAL NONFACULTY							1.000	47,277
SUBTOTAL SALARIES & WAGES							2.000	98,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,738
519200 FICA CONTRIBUTION								6,099
519300 HEALTH INSURANCE CONTRIBUTION								13,281
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								23,216
TOTAL PERSONAL SERVICES								121,593
COST OBJECT TOTAL								121,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: USDA ARS Resistance Improve of Beans - M (25-6235-0205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	21,692
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.50	21,692
	TOTAL Higgins, Rebecca S						1.00	43,384
	SUBTOTAL NONFACULTY						0.500	21,692
	SUBTOTAL SALARIES & WAGES						0.500	21,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								824
519200 FICA CONTRIBUTION								1,345
519300 HEALTH INSURANCE CONTRIBUTION								2,928
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,119
	TOTAL PERSONAL SERVICES							26,811
	COST OBJECT TOTAL							26,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: USDA NIFA Rice Cells Blast Fungus (25-6235-0228001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Gang	Post-Doc Rsch Assoc	00040766	095075	12			1.000	42,530
	SUBTOTAL NONFACULTY						1.000	42,530
	SUBTOTAL SALARIES & WAGES						1.000	42,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,616
519200 FICA CONTRIBUTION								2,637
519300 HEALTH INSURANCE CONTRIBUTION								5,742
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							10,038
	TOTAL PERSONAL SERVICES							52,568
	COST OBJECT TOTAL							52,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: McStennis FY16 38-095 Shelterbelts (25-6238-0611216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.200	8,998
	(25-6238-0761216)McStennis FY16 38-107		513000				0.80	35,988
	TOTAL Hiller, Jeremy T						1.00	44,986
	SUBTOTAL NONFACULTY						0.200	8,998
	SUBTOTAL SALARIES & WAGES						0.200	8,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								342
519200 FICA CONTRIBUTION								558
519300 HEALTH INSURANCE CONTRIBUTION								1,215
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,124
	TOTAL PERSONAL SERVICES							11,122
	COST OBJECT TOTAL							11,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NOAA Natl Drought Mitigation (25-6238-0733001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	43,739
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.50	43,739
	TOTAL Knutson, Cody L						1.00	87,478
Tadesse, Tsegaye	Rsch Assoc Professor	00045517	095147	12			1.000	78,035
Svoboda, Mark D	Geoscientist	00047109	095453	12			1.000	92,606
	TOTAL 511000 TENURED FACULTY SALARIES						2.500	214,380
SUBTOTAL FACULTY							2.500	214,380
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	45,047
Wall, Nicole A	Specialist Outreach & Rsch	00047170	362300	12			1.000	44,489
Callahan, Karin E	GIS Spec III	00047187	363300	12			1.000	56,570
Haigh, Tonya R	Project Mgr Rural Sociologist	00047011	363300	12			1.000	50,277
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	24,714
	(21-6238-0005)Salaries SVY RSH		513000				0.50	24,714
	TOTAL Nothwehr, Jeffrey R						1.00	49,428
Poulsen, Calvin Christian	GIS Manager	00047018	363300	12			1.000	57,131
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.500	278,228
514000 CLER/TECH/SERV WAGES								
Fiedler, Ann E	Office Assoc	00047029	242409	12	2080	24.206	1.000	50,349
SUBTOTAL NONFACULTY							6.500	328,577
SUBTOTAL SALARIES & WAGES							9.000	542,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,632
519200 FICA CONTRIBUTION								33,663
519300 HEALTH INSURANCE CONTRIBUTION								73,299
519400 LIFE INSURANCE CONTRIBUTION								543
SUBTOTAL BENEFITS								128,137
TOTAL PERSONAL SERVICES								671,094
COST OBJECT TOTAL								671,094

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NASA Carbon Across ABoVE Dom (25-6238-0753001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yu, Rong	Post-Doc Rsch Assoc	00047129	095075	12			1.000	42,908
	SUBTOTAL NONFACULTY						1.000	42,908
	SUBTOTAL SALARIES & WAGES						1.000	42,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,631
519200 FICA CONTRIBUTION								2,660
519300 HEALTH INSURANCE CONTRIBUTION								5,793
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							10,127
	TOTAL PERSONAL SERVICES							53,035
	COST OBJECT TOTAL							53,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY16 38-107 (25-6238-0761216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.800	35,988
	(25-6238-0611216)McStennis FY16 38-095 Shelt		513000				0.20	8,998
	TOTAL Hiller, Jeremy T						1.00	44,986
	SUBTOTAL NONFACULTY						0.800	35,988
	SUBTOTAL SALARIES & WAGES						0.800	35,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,368
519200 FICA CONTRIBUTION								2,231
519300 HEALTH INSURANCE CONTRIBUTION								4,858
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							8,493
	TOTAL PERSONAL SERVICES							44,481
	COST OBJECT TOTAL							44,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: USDA STEC Obj B Management (25-6239-0235002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hochstein, Jill J	Project Manager	00040994	243300	12			1.000	72,272
	SUBTOTAL NONFACULTY						1.000	72,272
	SUBTOTAL SALARIES & WAGES						1.000	72,272
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,746
519200 FICA CONTRIBUTION								4,481
519300 HEALTH INSURANCE CONTRIBUTION								9,757
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							17,056
	TOTAL PERSONAL SERVICES							89,328
	COST OBJECT TOTAL							89,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: USDA STEC in Beef -RM (25-6239-0235100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Gentry L	Rsch Mgr - Lab II	00041002	363305	12			1.000	56,513
	SUBTOTAL NONFACULTY						1.000	56,513
	SUBTOTAL SALARIES & WAGES						1.000	56,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,147
519200 FICA CONTRIBUTION								3,504
519300 HEALTH INSURANCE CONTRIBUTION								7,629
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							13,337
	TOTAL PERSONAL SERVICES							69,850
	COST OBJECT TOTAL							69,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: USDA STEC IN BEEF -DB (25-6239-0235146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Husk, Brynn A	Program Coordinator	00038274	262300	12			1.000	39,702
	SUBTOTAL NONFACULTY						1.000	39,702
	SUBTOTAL SALARIES & WAGES						1.000	39,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,509
519200 FICA CONTRIBUTION								2,462
519300 HEALTH INSURANCE CONTRIBUTION								5,360
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							9,371
	TOTAL PERSONAL SERVICES							49,073
	COST OBJECT TOTAL							49,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Hatch/MRF FY16 42-112/NC-1201 (25-6242-0167216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.250	10,425
	(21-6342-0001)West Central Center		513000				0.15	6,256
	(21-6242-0001)West Central Rsch		513000				0.60	25,021
	TOTAL Meyer, Tonya L						1.00	41,702
514000 CLER/TECH/SERV WAGES								
Kirby, Michael F	Ag Rsch Technician II	00042617	362501	12		15.385	1.000	32,000
	SUBTOTAL NONFACULTY						1.250	42,425
	SUBTOTAL SALARIES & WAGES						1.250	42,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,612
519200 FICA CONTRIBUTION								2,630
519300 HEALTH INSURANCE CONTRIBUTION								5,727
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							10,011
	TOTAL PERSONAL SERVICES							52,436
	COST OBJECT TOTAL							52,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: MRF FY16 61-008/NC-1181 Jenkins (25-6261-0009516)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.250	8,881
	(21-6342-0001)West Central Center		513000				0.15	5,329
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	16,342
	(21-6242-0001)West Central Rsch		513000				0.14	4,974
	TOTAL Broadhead, Devin L						1.00	35,526
	SUBTOTAL NONFACULTY						0.250	8,881
	SUBTOTAL SALARIES & WAGES						0.250	8,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								337
519200 FICA CONTRIBUTION								551
519300 HEALTH INSURANCE CONTRIBUTION								1,199
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,096
	TOTAL PERSONAL SERVICES							10,977
	COST OBJECT TOTAL							10,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: C Platte NRD Measurement Growing Season (26-6221-0136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Odhiambo, Lameck O	Rsch Assoc Professor	00036416	095147	12			0.500	36,021
	(25-6221-0243001)USDA/NRCS NE Impact of Rota		511000				0.50	36,021
	TOTAL Odhiambo, Lameck O						1.00	72,042
	SUBTOTAL FACULTY						0.500	36,021
	SUBTOTAL SALARIES & WAGES						0.500	36,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,261
519200 FICA CONTRIBUTION								1,873
519300 HEALTH INSURANCE CONTRIBUTION								3,278
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							6,448
	TOTAL PERSONAL SERVICES							42,469
	COST OBJECT TOTAL							42,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: UNIV CA BERKELEY SGP Carbon Project (26-6221-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Billesbach, David	Rsch Asst Professor	00032002	095146	12			1.000	67,858
	SUBTOTAL FACULTY						1.000	67,858
	SUBTOTAL SALARIES & WAGES						1.000	67,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,375
519200 FICA CONTRIBUTION								3,529
519300 HEALTH INSURANCE CONTRIBUTION								6,175
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							12,147
	TOTAL PERSONAL SERVICES							80,005
	COST OBJECT TOTAL							80,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NET Evapotranspiration (26-6221-0247001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		17.947	0.500	18,666
	(21-6221-0001)Biological Systems Engineering		514000				0.37	13,812
	(21-6321-0001)Biological Systems Engineering		514000				0.13	4,853
	TOTAL Drudik, Matthew P						1.00	37,331
	SUBTOTAL NONFACULTY						0.500	18,666
	SUBTOTAL SALARIES & WAGES						0.500	18,666
BENEFITS								
519100 RETIREMENT CONTRIBUTION								653
519200 FICA CONTRIBUTION								971
519300 HEALTH INSURANCE CONTRIBUTION								1,699
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							3,342
	TOTAL PERSONAL SERVICES							22,008
	COST OBJECT TOTAL							22,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Valmont-Part II (26-6221-0273002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Tyler G	Rsch Technologist II	00036509	363307	12			1.000	40,824
	SUBTOTAL NONFACULTY						1.000	40,824
	SUBTOTAL SALARIES & WAGES						1.000	40,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,429
519200 FICA CONTRIBUTION								2,123
519300 HEALTH INSURANCE CONTRIBUTION								3,715
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,308
	TOTAL PERSONAL SERVICES							48,132
	COST OBJECT TOTAL							48,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Eberhard Prof of Agriculture-Irmak (26-6221-0301002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Suat	Prfsp/Eberhard	00036519	098610	12			0.000	15,000
	(21-6221-0001)Biological Systems Engineering		511000				0.75	110,470
	(21-6321-0001)Biological Systems Engineering		511000				0.25	36,824
	TOTAL Irmak, Suat						1.00	162,294
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,685
	TOTAL PERSONAL SERVICES							17,685
	COST OBJECT TOTAL							17,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	142,630
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	15,848
	(26-6222-0127001)Othmer Match for Raikes Fd-		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	168,478
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							895
	TOTAL PERSONAL SERVICES							5,895
	COST OBJECT TOTAL							5,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match for Raikes Fd-Mackenzie; S. (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	142,630
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	15,848
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	168,478
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							895
	TOTAL PERSONAL SERVICES							5,895
	COST OBJECT TOTAL							5,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Cyril Bish Prof in Horticulture-Riordan (26-6222-0175001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfships/Cyrl Bish	00036911	098610	12			0.000	2,500
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88
519200 FICA CONTRIBUTION								130
519300 HEALTH INSURANCE CONTRIBUTION								228
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							449
	TOTAL PERSONAL SERVICES							2,949
	COST OBJECT TOTAL							2,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USGA Buffalograss Breeding Evaluation an (26-6222-0201001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michael, Darrell J	Rsch Technologist I	00040516	362302	12			0.120	4,542
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	28,388
	(27-6222-0020001)Horticulture Project 20-138		513000				0.13	4,542
	TOTAL Michael, Darrell J						1.00	37,472
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.150	8,461
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	42,302
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,640
	TOTAL Caha, Carol A						1.00	56,403
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.270	13,003
	SUBTOTAL NONFACULTY						0.270	13,003
	SUBTOTAL SALARIES & WAGES						0.270	13,003
BENEFITS								
519100 RETIREMENT CONTRIBUTION								455
519200 FICA CONTRIBUTION								676
519300 HEALTH INSURANCE CONTRIBUTION								1,183
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,327
	TOTAL PERSONAL SERVICES							15,330
	COST OBJECT TOTAL							15,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NDOR Wildflower Longevity Roadside Areas (26-6222-0487001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	18,351
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	18,351
	TOTAL Soper, Jonathan M						1.00	36,702
	SUBTOTAL NONFACULTY						0.500	18,351
	SUBTOTAL SALARIES & WAGES						0.500	18,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								642
519200 FICA CONTRIBUTION								954
519300 HEALTH INSURANCE CONTRIBUTION								1,670
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							3,284
	TOTAL PERSONAL SERVICES							21,635
	COST OBJECT TOTAL							21,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: SDSU Grazing Land Resilience to Drought (26-6222-0550001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.250	9,428
	(21-6342-0001)West Central Center		513000				0.15	5,657
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	18,856
	(21-6242-0001)West Central Rsch		513000				0.10	3,771
	TOTAL Milby, Jessica L						1.00	37,712
	SUBTOTAL NONFACULTY						0.250	9,428
	SUBTOTAL SALARIES & WAGES						0.250	9,428
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								858
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,687
	TOTAL PERSONAL SERVICES							11,115
	COST OBJECT TOTAL							11,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: ConAgra Quality Protein (26-6222-0598001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker-Pabst, Sabine	Rsch Technologist I	00036852	362302	12			1.000	34,184
	SUBTOTAL NONFACULTY						1.000	34,184
	SUBTOTAL SALARIES & WAGES						1.000	34,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,196
519200 FICA CONTRIBUTION								1,778
519300 HEALTH INSURANCE CONTRIBUTION								3,111
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							6,119
	TOTAL PERSONAL SERVICES							40,303
	COST OBJECT TOTAL							40,303

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: ConAgra Popcorn Service Agreement (26-6222-0599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Oscar R	Rsch Professor	00036853	095148	12			1.000	147,504
SUBTOTAL FACULTY							1.000	147,504
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Christine	Rsch Technologist I	00036829	362302	12			0.670	23,471
	(26-6222-0600001)ConAgra Popcorn Hybrid		513000				0.33	11,713
	TOTAL Smith, Christine						1.00	35,184
SUBTOTAL NONFACULTY							0.670	23,471
SUBTOTAL SALARIES & WAGES							1.670	170,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,984
519200 FICA CONTRIBUTION								8,891
519300 HEALTH INSURANCE CONTRIBUTION								15,559
519400 LIFE INSURANCE CONTRIBUTION								171
SUBTOTAL BENEFITS								30,605
TOTAL PERSONAL SERVICES								201,580
COST OBJECT TOTAL								201,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: ConAgra Popcorn Hybrid (26-6222-0600001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Christine	Rsch Technologist I	00036829	362302	12			0.330	11,713
	(26-6222-0599001)ConAgra Popcorn Service Agr		513000				0.67	23,471
	TOTAL Smith, Christine						1.00	35,184
	SUBTOTAL NONFACULTY						0.330	11,713
	SUBTOTAL SALARIES & WAGES						0.330	11,713
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								609
519300 HEALTH INSURANCE CONTRIBUTION								1,066
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,097
	TOTAL PERSONAL SERVICES							13,810
	COST OBJECT TOTAL							13,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: CERES Triticale Cultivars for No-Till Ro (26-6222-0672001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Little, Richard S	Rsch Technologist II	00036904	363307	12			0.250	11,294
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	33,881
	TOTAL Little, Richard S						1.00	45,175
	SUBTOTAL NONFACULTY						0.250	11,294
	SUBTOTAL SALARIES & WAGES						0.250	11,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								395
519200 FICA CONTRIBUTION								587
519300 HEALTH INSURANCE CONTRIBUTION								1,028
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,021
	TOTAL PERSONAL SERVICES							13,315
	COST OBJECT TOTAL							13,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Soybean Bd Root Responses to IDC in S (26-6222-0708001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Schmitz, Aaron J	Post-Doc Rsch Assoc	00036933	095075	12			1.000	41,748
	SUBTOTAL NONFACULTY						1.000	41,748
	SUBTOTAL SALARIES & WAGES						1.000	41,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,461
519200 FICA CONTRIBUTION								2,171
519300 HEALTH INSURANCE CONTRIBUTION								3,799
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,473
	TOTAL PERSONAL SERVICES							49,221
	COST OBJECT TOTAL							49,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Soybean Bd Winter Nursery Support FY1 (26-6222-0711001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zapata, Orlando J	Rsch Technologist II	00036901	363307	12			1.000	40,059
	SUBTOTAL NONFACULTY						1.000	40,059
	SUBTOTAL SALARIES & WAGES						1.000	40,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,402
519200 FICA CONTRIBUTION								2,083
519300 HEALTH INSURANCE CONTRIBUTION								3,645
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							7,170
	TOTAL PERSONAL SERVICES							47,229
	COST OBJECT TOTAL							47,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Benchmarking Soybean Production (26-6222-0715001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rattalino Edreira, Juan Ignacio	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,960
	SUBTOTAL NONFACULTY						1.000	48,960
	SUBTOTAL SALARIES & WAGES						1.000	48,960
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,714
519200 FICA CONTRIBUTION								2,546
519300 HEALTH INSURANCE CONTRIBUTION								4,455
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							8,764
	TOTAL PERSONAL SERVICES							57,724
	COST OBJECT TOTAL							57,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Soy NAM Genomic Selection (26-6222-0718001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hernandez Jarquin, Juan Diego	Post-Doc Rsch Assoc	00036933	095075	12			1.000	45,210
	SUBTOTAL NONFACULTY						1.000	45,210
	SUBTOTAL SALARIES & WAGES						1.000	45,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,582
519200 FICA CONTRIBUTION								2,351
519300 HEALTH INSURANCE CONTRIBUTION								4,114
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							8,092
	TOTAL PERSONAL SERVICES							53,302
	COST OBJECT TOTAL							53,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NDA Winter Greenhouse Prod of Medicinal (26-6222-0725001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.250	11,317
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	33,951
	TOTAL Conley, M Elizabeth						1.00	45,268
	SUBTOTAL NONFACULTY						0.250	11,317
	SUBTOTAL SALARIES & WAGES						0.250	11,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								396
519200 FICA CONTRIBUTION								588
519300 HEALTH INSURANCE CONTRIBUTION								1,030
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,025
	TOTAL PERSONAL SERVICES							13,342
	COST OBJECT TOTAL							13,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NAMI Health Risks-Tylosin (26-6231-0296001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chittapilly Dass, Sapna	Post-Doc Rsch Assoc	00040168	095075	12			1.000	43,903
	SUBTOTAL NONFACULTY						1.000	43,903
	SUBTOTAL SALARIES & WAGES						1.000	43,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,537
519200 FICA CONTRIBUTION								2,283
519300 HEALTH INSURANCE CONTRIBUTION								3,995
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							7,859
	TOTAL PERSONAL SERVICES							51,762
	COST OBJECT TOTAL							51,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: NE Soybean Bd Exploring the Ubiquitinati (26-6235-0258001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Choudhary, Mani K	Post-Doc Rsch Assoc	00040766	095075	12			1.000	40,290
	SUBTOTAL NONFACULTY						1.000	40,290
	SUBTOTAL SALARIES & WAGES						1.000	40,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,410
519200 FICA CONTRIBUTION								2,095
519300 HEALTH INSURANCE CONTRIBUTION								3,666
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							7,211
	TOTAL PERSONAL SERVICES							47,501
	COST OBJECT TOTAL							47,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: USB/SmithBucklin Textile Sizes from Soym (26-6237-0081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Helan	Rsch Asst Professor	00033074	095146	02			0.600	25,635
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	16,820
	TOTAL Xu, Helan						1.00	42,455
	SUBTOTAL FACULTY						0.600	25,635
	SUBTOTAL SALARIES & WAGES						0.600	25,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								897
519200 FICA CONTRIBUTION								1,333
519300 HEALTH INSURANCE CONTRIBUTION								2,333
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							4,589
	TOTAL PERSONAL SERVICES							30,224
	COST OBJECT TOTAL							30,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC MO River Sportfish Ecology yr 8 (26-6238-0439008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamel, Martin J	Rsch Asst Professor	00047201	095146	12			1.000	59,963
	SUBTOTAL FACULTY						1.000	59,963
	SUBTOTAL SALARIES & WAGES						1.000	59,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,099
519200 FICA CONTRIBUTION								3,118
519300 HEALTH INSURANCE CONTRIBUTION								5,457
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							10,734
	TOTAL PERSONAL SERVICES							70,697
	COST OBJECT TOTAL							70,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Lower Platte S NRD Geologist (26-6238-0584001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.500	32,745
	(21-6338-0005)Salaries EXT		513000				0.43	27,871
	(21-6238-0005)Salaries SVY RSH		513000				0.07	4,872
	TOTAL Cameron, Kathleen A						1.00	65,488
	SUBTOTAL NONFACULTY						0.500	32,745
	SUBTOTAL SALARIES & WAGES						0.500	32,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,146
519200 FICA CONTRIBUTION								1,703
519300 HEALTH INSURANCE CONTRIBUTION								2,980
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							5,862
	TOTAL PERSONAL SERVICES							38,607
	COST OBJECT TOTAL							38,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Wind Power-Prairie Grouse (26-6238-0619001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Mary B	Rsch Asst Professor	00047030	095146	12			0.340	21,827
	(26-6238-0762001)NGPC At-Risk Bird Surveys		511000				0.66	42,373
	TOTAL Brown, Mary B						1.00	64,200
	SUBTOTAL FACULTY						0.340	21,827
	SUBTOTAL SALARIES & WAGES						0.340	21,827
BENEFITS								
519100 RETIREMENT CONTRIBUTION								764
519200 FICA CONTRIBUTION								1,135
519300 HEALTH INSURANCE CONTRIBUTION								1,986
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							3,907
	TOTAL PERSONAL SERVICES							25,734
	COST OBJECT TOTAL							25,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NDEQ Ag Data Clearinghouse (26-6238-0702001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	47,172
	SUBTOTAL NONFACULTY						1.000	47,172
	SUBTOTAL SALARIES & WAGES						1.000	47,172
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,651
519200 FICA CONTRIBUTION								2,453
519300 HEALTH INSURANCE CONTRIBUTION								4,293
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							8,444
	TOTAL PERSONAL SERVICES							55,616
	COST OBJECT TOTAL							55,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Wildlife Mgt-Human Dimens (26-6238-0719001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chizinski, Christopher J	Asst Professor	00047172	095154	12			0.500	41,796
	(21-6138-0001)SNR Teaching		511000				0.25	20,897
	(21-6238-0001)Salaries RSH		511000				0.25	20,897
	TOTAL Chizinski, Christopher J						1.00	83,590
	SUBTOTAL FACULTY						0.500	41,796
	SUBTOTAL SALARIES & WAGES						0.500	41,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,463
519200 FICA CONTRIBUTION								2,173
519300 HEALTH INSURANCE CONTRIBUTION								3,803
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,481
	TOTAL PERSONAL SERVICES							49,277
	COST OBJECT TOTAL							49,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC At-Risk Bird Surveys (26-6238-0762001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Mary B	Rsch Asst Professor	00047030	095146	12			0.660	42,373
	(26-6238-0619001)NGPC Wind Power-Prairie Gro		511000				0.34	21,827
	TOTAL Brown, Mary B						1.00	64,200
	SUBTOTAL FACULTY						0.660	42,373
	SUBTOTAL SALARIES & WAGES						0.660	42,373
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,483
519200 FICA CONTRIBUTION								2,203
519300 HEALTH INSURANCE CONTRIBUTION								3,856
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,584
	TOTAL PERSONAL SERVICES							49,957
	COST OBJECT TOTAL							49,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Pheasant Population-Seg 2 (26-6238-6001374)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Annis, Adela C	Rsch Technician III	00046895	362503	12	2080	16.120	1.000	33,529
	SUBTOTAL NONFACULTY						1.000	33,529
	SUBTOTAL SALARIES & WAGES						1.000	33,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,174
519200 FICA CONTRIBUTION								1,744
519300 HEALTH INSURANCE CONTRIBUTION								3,051
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							6,003
	TOTAL PERSONAL SERVICES							39,532
	COST OBJECT TOTAL							39,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Human Dimensions-NE Fish 8 (26-6238-6001453)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaemingk, Mark A	Rsch Asst Professor	00046888	095146	12			1.000	61,408
	SUBTOTAL NONFACULTY						1.000	61,408
	SUBTOTAL SALARIES & WAGES						1.000	61,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,149
519200 FICA CONTRIBUTION								3,193
519300 HEALTH INSURANCE CONTRIBUTION								5,588
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							10,991
	TOTAL PERSONAL SERVICES							72,399
	COST OBJECT TOTAL							72,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Invasive Species-Seg 7 (26-6238-6001512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zach, Allison M	Invasive Species Pgm Specialist	00047214	363300	12			1.000	52,583
	SUBTOTAL NONFACULTY						1.000	52,583
	SUBTOTAL SALARIES & WAGES						1.000	52,583
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,840
519200 FICA CONTRIBUTION								2,734
519300 HEALTH INSURANCE CONTRIBUTION								4,785
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							9,412
	TOTAL PERSONAL SERVICES							61,995
	COST OBJECT TOTAL							61,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC RWBJV Sci Coordinator (26-6238-6014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varner, Dana M	Coord Rainwater Basin Joint Venture	00046885	363300	12			1.000	49,394
	SUBTOTAL NONFACULTY						1.000	49,394
	SUBTOTAL SALARIES & WAGES						1.000	49,394
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,729
519200 FICA CONTRIBUTION								2,568
519300 HEALTH INSURANCE CONTRIBUTION								4,495
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							8,841
	TOTAL PERSONAL SERVICES							58,235
	COST OBJECT TOTAL							58,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Hunter Survey (26-6238-6019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messinger, Lindsey N	Hunter Survey Spec	00046844	363300	12			1.000	50,150
514000 CLER/TECH/SERV WAGES								
Lawing, Rhonda A	Rsch Technician I	00046848	361502	12	2080	13.662	1.000	28,417
Winkler, Michael T	Rsch Technician III	00046845	362503	12	2080	15.889	1.000	33,050
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	61,467
	SUBTOTAL NONFACULTY						3.000	111,617
	SUBTOTAL SALARIES & WAGES						3.000	111,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,907
519200 FICA CONTRIBUTION								5,804
519300 HEALTH INSURANCE CONTRIBUTION								10,157
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							19,980
	TOTAL PERSONAL SERVICES							131,597
	COST OBJECT TOTAL							131,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NET Swift Fox - Yr 1 (26-6238-6023010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lute, Michelle L	Post Doc Rsch Assoc	00046841	095075	12			1.000	47,500
	SUBTOTAL NONFACULTY						1.000	47,500
	SUBTOTAL SALARIES & WAGES						1.000	47,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,663
519200 FICA CONTRIBUTION								2,470
519300 HEALTH INSURANCE CONTRIBUTION								4,323
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							8,504
	TOTAL PERSONAL SERVICES							56,004
	COST OBJECT TOTAL							56,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: AHA Redox Signaling in Cell Death (26-6239-0247001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Annadurai, Anandhan	Post-Doc Rsch Assoc	00041110	095075	12			1.000	35,081
	SUBTOTAL NONFACULTY						1.000	35,081
	SUBTOTAL SALARIES & WAGES						1.000	35,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,228
519200 FICA CONTRIBUTION								1,824
519300 HEALTH INSURANCE CONTRIBUTION								3,192
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							6,279
	TOTAL PERSONAL SERVICES							41,360
	COST OBJECT TOTAL							41,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NU Fdn Barta Bros Fund 5630 (26-6241-0141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rahn, Justin W	Rsch Project Coord	00044459	362300	12			1.000	35,804
	SUBTOTAL NONFACULTY						1.000	35,804
	SUBTOTAL SALARIES & WAGES						1.000	35,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,253
519200 FICA CONTRIBUTION								1,862
519300 HEALTH INSURANCE CONTRIBUTION								3,258
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							6,409
	TOTAL PERSONAL SERVICES							42,213
	COST OBJECT TOTAL							42,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: NU Foundation Gudmendsen Sandhills Lab (26-6242-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.190	9,673
	(22-6342-0004)WCREC Ranch Practicum		513000				0.10	5,112
	(21-6242-0004)West Central Center Gudmunds R		513000				0.41	20,500
	(22-6242-0002)West Central Center Gudmunds R		513000				0.30	14,748
	TOTAL Musgrave, Jacqueline A						1.00	50,033
	SUBTOTAL NONFACULTY						0.190	9,673
	SUBTOTAL SALARIES & WAGES						0.190	9,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								503
519300 HEALTH INSURANCE CONTRIBUTION								880
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,732
	TOTAL PERSONAL SERVICES							11,405
	COST OBJECT TOTAL							11,405

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Monsanto Joint Wheat Research and Educat (26-6242-0191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milander, Jeremy J	Rsch Technologist III	00042608	363308	12			1.000	47,150
	SUBTOTAL NONFACULTY						1.000	47,150
	SUBTOTAL SALARIES & WAGES						1.000	47,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,650
519200 FICA CONTRIBUTION								2,452
519300 HEALTH INSURANCE CONTRIBUTION								4,291
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							8,440
	TOTAL PERSONAL SERVICES							55,590
	COST OBJECT TOTAL							55,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: George Dempster Smith Fd Operating (27-6221-0278001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milner, Maribeth	GIS Spec	00037078	363300	12			1.000	51,287
	SUBTOTAL NONFACULTY						1.000	51,287
	SUBTOTAL SALARIES & WAGES						1.000	51,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,795
519200 FICA CONTRIBUTION								2,667
519300 HEALTH INSURANCE CONTRIBUTION								4,667
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							9,180
	TOTAL PERSONAL SERVICES							60,467
	COST OBJECT TOTAL							60,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Horticulture Project 20-138 (27-6222-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michael, Darrell J	Rsch Technologist I	00040516	362302	12			0.130	4,542
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	28,388
	(26-6222-0201001)USGA Buffalograss Breeding		513000				0.12	4,542
	TOTAL Michael, Darrell J						1.00	37,472
	SUBTOTAL NONFACULTY						0.130	4,542
	SUBTOTAL SALARIES & WAGES						0.130	4,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								159
519200 FICA CONTRIBUTION								236
519300 HEALTH INSURANCE CONTRIBUTION								413
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							813
	TOTAL PERSONAL SERVICES							5,355
	COST OBJECT TOTAL							5,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: SCAL Weed Sci (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		26.130	0.750	40,764
	(21-6246-0001)South Central Ag Lab Gen Op		514000				0.25	13,587
	TOTAL Schleufer, Irvin L						1.00	54,351
	SUBTOTAL NONFACULTY						0.750	40,764
	SUBTOTAL SALARIES & WAGES						0.750	40,764
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,427
519200 FICA CONTRIBUTION								2,120
519300 HEALTH INSURANCE CONTRIBUTION								3,710
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,298
	TOTAL PERSONAL SERVICES							48,062
	COST OBJECT TOTAL							48,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Haskins Plant Genetics PROF - Hyten (27-6222-0390001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	91,035
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,065
	TOTAL Hyten Jr, David L						1.00	117,100
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,790
	TOTAL PERSONAL SERVICES							11,790
	COST OBJECT TOTAL							11,790

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Francis Misc Donors (27-6222-0593001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.250	11,196
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.64	28,665
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.11	4,926
	TOTAL Galusha, Tomie D						1.00	44,787
	SUBTOTAL NONFACULTY						0.250	11,196
	SUBTOTAL SALARIES & WAGES						0.250	11,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								392
519200 FICA CONTRIBUTION								582
519300 HEALTH INSURANCE CONTRIBUTION								1,019
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,004
	TOTAL PERSONAL SERVICES							13,200
	COST OBJECT TOTAL							13,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSP Presidential Chair Stipend - Graef (27-6222-0627001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, George L	Prfship/Soybean Breeding	00040494	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	127,113
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	22,432
	TOTAL Graef, George L						1.00	179,545
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,050
519200 FICA CONTRIBUTION								1,560
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,370
	TOTAL PERSONAL SERVICES							35,370
	COST OBJECT TOTAL							35,370

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Eberhard Prof of Agriculture-Giannakas (27-6224-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giannakas, Konstantinos	Prfship/Eberhard	00035926	098610	02			0.000	15,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	98,303
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	32,769
	TOTAL Giannakas, Konstantinos						1.00	146,072
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,685
	TOTAL PERSONAL SERVICES							17,685
	COST OBJECT TOTAL							17,685

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Scheideler Poultry Prod Lww/056 (27-6226-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sweet, Leo K	Ag Rsch Technician II	00038293	362501	12		16.269	0.270	9,137
	(21-6126-0001)Animal Science		514000				0.07	2,369
	(21-6226-0001)Animal Science		514000				0.66	22,334
	TOTAL Sweet, Leo K						1.00	33,840
	SUBTOTAL NONFACULTY						0.270	9,137
	SUBTOTAL SALARIES & WAGES						0.270	9,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								475
519300 HEALTH INSURANCE CONTRIBUTION								831
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,635
	TOTAL PERSONAL SERVICES							10,772
	COST OBJECT TOTAL							10,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.160	8,741
	(21-6128-0001)Entomology		513000				0.25	13,659
	(21-6228-0001)Entomology		513000				0.34	18,577
	(21-6328-0001)Entomology		513000				0.25	13,659
	TOTAL Silberman, Lisa L						1.00	54,636
Kuehn, Phillip	Rsch Project Coord	00039591	362300	12			0.160	5,740
	(21-6228-0001)Entomology		513000				0.84	30,132
	TOTAL Kuehn, Phillip						1.00	35,872
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.320	14,481
	SUBTOTAL NONFACULTY						0.320	14,481
	SUBTOTAL SALARIES & WAGES						0.320	14,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								753
519300 HEALTH INSURANCE CONTRIBUTION								1,318
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							2,592
	TOTAL PERSONAL SERVICES							17,073
	COST OBJECT TOTAL							17,073

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Industry Corn Earworm (27-6228-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Haichuan	Rsch Technologist II	00039602	363307	12			1.000	49,581
	SUBTOTAL NONFACULTY						1.000	49,581
	SUBTOTAL SALARIES & WAGES						1.000	49,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,735
519200 FICA CONTRIBUTION								2,578
519300 HEALTH INSURANCE CONTRIBUTION								4,512
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							8,875
	TOTAL PERSONAL SERVICES							58,456
	COST OBJECT TOTAL							58,456

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: George Holmes Prof-DiRusso (27-6230-0174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DiRusso, Concetta C	Univ Professorship/George Holmes	00039285	095156	12			0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.72	135,801
	(21-6230-5200)POE-Biochem Research		511000				0.28	52,812
	TOTAL DiRusso, Concetta C						1.00	203,613
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,685
	TOTAL PERSONAL SERVICES							17,685
	COST OBJECT TOTAL							17,685

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Van Etten Seminar Virology Fall 2004 (27-6235-0002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Professor	00040747	095150	12			0.100	23,214
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	7,500
	(21-6601-0007)IANR VC-Professorships		511000				0.00	7,500
	(21-6235-0001)Plant Pathology		511000				0.90	209,109
	TOTAL Van Etten, James L						1.00	247,323
	SUBTOTAL FACULTY						0.100	23,214
	SUBTOTAL SALARIES & WAGES						0.100	23,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								812
519200 FICA CONTRIBUTION								1,207
519300 HEALTH INSURANCE CONTRIBUTION								2,112
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							4,154
	TOTAL PERSONAL SERVICES							27,368
	COST OBJECT TOTAL							27,368

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NIGEC Development Fund-Verma (27-6238-0505001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatch, Daniel F	Rschr Data Coord	00047157	363300	12			1.000	41,042
	SUBTOTAL NONFACULTY						1.000	41,042
	SUBTOTAL SALARIES & WAGES						1.000	41,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,436
519200 FICA CONTRIBUTION								2,134
519300 HEALTH INSURANCE CONTRIBUTION								3,735
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,346
	TOTAL PERSONAL SERVICES							48,388
	COST OBJECT TOTAL							48,388

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Swine - NEREC #42-023 (27-6241-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.630	21,807
	(21-6241-0001)Northeast Center		513000				0.25	8,722
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,363
	TOTAL Johnson, Leslie J						1.00	34,892
	SUBTOTAL NONFACULTY						0.630	21,807
	SUBTOTAL SALARIES & WAGES						0.630	21,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								763
519200 FICA CONTRIBUTION								1,134
519300 HEALTH INSURANCE CONTRIBUTION								1,984
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							3,903
	TOTAL PERSONAL SERVICES							25,710
	COST OBJECT TOTAL							25,710

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Entomology - Hunt Nerec #42-014 (27-6241-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Junck, Lynn P	Rsck Technologist I	00042163	362302	12			0.120	4,381
	(21-6241-0001)Northeast Center		513000				0.75	27,380
	(22-6241-0001)Northeast Center Operations		513000				0.13	4,746
	TOTAL Junck, Lynn P						1.00	36,507
	SUBTOTAL NONFACULTY						0.120	4,381
	SUBTOTAL SALARIES & WAGES						0.120	4,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153
519200 FICA CONTRIBUTION								228
519300 HEALTH INSURANCE CONTRIBUTION								399
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							784
	TOTAL PERSONAL SERVICES							5,165
	COST OBJECT TOTAL							5,165

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Agronomy - Shapiro Nerec # 42-024 (27-6241-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.120	6,658
	(21-6241-0001)Northeast Center		513000				0.75	41,611
	(22-6241-0001)Northeast Center Operations		513000				0.13	7,213
	TOTAL Mainz, Michael J						1.00	55,482
	SUBTOTAL NONFACULTY						0.120	6,658
	SUBTOTAL SALARIES & WAGES						0.120	6,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								233
519200 FICA CONTRIBUTION								346
519300 HEALTH INSURANCE CONTRIBUTION								606
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,192
	TOTAL PERSONAL SERVICES							7,850
	COST OBJECT TOTAL							7,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Neb Beef Cow-Calf Professorship (27-6242-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfship/NE Beef Cow Calf	00042600	098610	12			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,790
	TOTAL PERSONAL SERVICES							11,790
	COST OBJECT TOTAL							11,790

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Cropping Systems Misc Sources (27-6242-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.250	15,640
	(21-6342-0001)West Central Center		513000				0.43	26,913
	(21-6242-0001)West Central Rsch		513000				0.32	19,956
	TOTAL Golus, Jeffrey A						1.00	62,509
514000 CLER/TECH/SERV WAGES								
Hawley, Chandra J	Office Assoc	00042591	242409	12		15.807	1.000	32,879
	SUBTOTAL NONFACULTY						1.250	48,519
	SUBTOTAL SALARIES & WAGES						1.250	48,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,698
519200 FICA CONTRIBUTION								2,523
519300 HEALTH INSURANCE CONTRIBUTION								4,415
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							8,685
	TOTAL PERSONAL SERVICES							57,204
	COST OBJECT TOTAL							57,204

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Nutrient Management Research (27-6242-0133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sherman, Jennifer L	Rsch Technologist I	00042593	362302	12			0.250	8,999
	(21-6342-0001)West Central Center		513000				0.15	5,401
	(21-6242-0001)West Central Rsch		513000				0.60	21,600
	TOTAL Sherman, Jennifer L						1.00	36,000
	SUBTOTAL NONFACULTY						0.250	8,999
	SUBTOTAL SALARIES & WAGES						0.250	8,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								468
519300 HEALTH INSURANCE CONTRIBUTION								819
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,611
	TOTAL PERSONAL SERVICES							10,610
	COST OBJECT TOTAL							10,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle R&E Gen Rsch Fund - Soils Prog (27-6243-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12	520	20.688	0.250	10,758
	(21-6243-0001)Panhandle Center		513000				0.75	32,273
	TOTAL Nielsen, Rex A						1.00	43,031
	SUBTOTAL NONFACULTY						0.250	10,758
	SUBTOTAL SALARIES & WAGES						0.250	10,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								559
519300 HEALTH INSURANCE CONTRIBUTION								979
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,926
	TOTAL PERSONAL SERVICES							12,684
	COST OBJECT TOTAL							12,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		18.673	0.860	33,402
	(22-6243-0004)Panhandle Center Hpal		514000				0.14	5,438
	TOTAL McMillen, Paul H						1.00	38,840
	SUBTOTAL NONFACULTY						0.860	33,402
	SUBTOTAL SALARIES & WAGES						0.860	33,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,169
519200 FICA CONTRIBUTION								1,737
519300 HEALTH INSURANCE CONTRIBUTION								3,040
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							5,979
	TOTAL PERSONAL SERVICES							39,381
	COST OBJECT TOTAL							39,381

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Dryland Cropping Systems Rsch Fund (27-6243-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Orrell, Travis R	Ag Rsch Technician II	00043390	362501	12		16.624	0.250	8,644
	(21-6243-0003)Panhandle Center High Plains L		514000				0.75	25,933
	TOTAL Orrell, Travis R						1.00	34,577
	SUBTOTAL NONFACULTY						0.250	8,644
	SUBTOTAL SALARIES & WAGES						0.250	8,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								449
519300 HEALTH INSURANCE CONTRIBUTION								787
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,548
	TOTAL PERSONAL SERVICES							10,192
	COST OBJECT TOTAL							10,192

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Alternative Crops Breeding - Santra (27-6243-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rickey, Allison J	Ag Rsch Technician II	00043499	362501	12	2080	15.631	1.000	32,513
	SUBTOTAL NONFACULTY						1.000	32,513
	SUBTOTAL SALARIES & WAGES						1.000	32,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,138
519200 FICA CONTRIBUTION								1,691
519300 HEALTH INSURANCE CONTRIBUTION								2,959
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							5,821
	TOTAL PERSONAL SERVICES							38,334
	COST OBJECT TOTAL							38,334

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Entomology Research Misc (27-6243-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harvey, Susan L	Ag Rsch Technician III	00043419	362503	12	2080	19.909	1.000	41,411
SUBTOTAL NONFACULTY							1.000	41,411
SUBTOTAL SALARIES & WAGES							1.000	41,411
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,449
519200 FICA CONTRIBUTION								2,153
519300 HEALTH INSURANCE CONTRIBUTION								3,768
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								7,411
TOTAL PERSONAL SERVICES								48,822
COST OBJECT TOTAL								48,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plan Diseases Research Fund - Harveson (27-6243-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12	520	19.296	0.250	10,034
	(21-6243-0001)Panhandle Center		513000				0.75	30,101
	TOTAL Carlson, Carl C						1.00	40,135
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		14.938	0.600	18,642
	(27-6243-0220001)Schild Misc Donors		514000				0.40	12,429
	TOTAL Hawley, Robert L						1.00	31,071
Nielsen, Kathleen A	Ag Rsch Technician III	00043413	362503	12	2080	19.969	1.000	41,536
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	60,178
	SUBTOTAL NONFACULTY						1.850	70,212
	SUBTOTAL SALARIES & WAGES						1.850	70,212
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,457
519200 FICA CONTRIBUTION								3,651
519300 HEALTH INSURANCE CONTRIBUTION								6,389
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							12,567
	TOTAL PERSONAL SERVICES							82,779
	COST OBJECT TOTAL							82,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Murphy Arboretum Fund - Hergert (27-6243-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sierra, Leodegario	Local Project Coord	00043396	262300	12			0.750	26,608
	SUBTOTAL NONFACULTY						0.750	26,608
	SUBTOTAL SALARIES & WAGES						0.750	26,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								931
519200 FICA CONTRIBUTION								1,384
519300 HEALTH INSURANCE CONTRIBUTION								2,421
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							4,763
	TOTAL PERSONAL SERVICES							31,371
	COST OBJECT TOTAL							31,371

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Potato Research (27-6243-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		15.914	0.350	11,586
	(21-6243-0001)Panhandle Center		514000				0.65	21,516
	TOTAL Kampbell, Leslie A						1.00	33,102
	SUBTOTAL NONFACULTY						0.350	11,586
	SUBTOTAL SALARIES & WAGES						0.350	11,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								406
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								1,054
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,074
	TOTAL PERSONAL SERVICES							13,660
	COST OBJECT TOTAL							13,660

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Schild Misc Donors (27-6243-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		14.938	0.400	12,429
	(27-6243-0009001)Plan Diseases Research Fund		514000				0.60	18,642
	TOTAL Hawley, Robert L						1.00	31,071
	SUBTOTAL NONFACULTY						0.400	12,429
	SUBTOTAL SALARIES & WAGES						0.400	12,429
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								646
519300 HEALTH INSURANCE CONTRIBUTION								1,131
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,224
	TOTAL PERSONAL SERVICES							14,653
	COST OBJECT TOTAL							14,653

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Misc Donor Feedlot Research (27-6243-0245001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Jacob A	Rsch Mgr Husbandry	00043414	363303	12			0.200	9,653
	(21-6243-0001)Panhandle Center		513000				0.80	37,839
	TOTAL Hansen, Jacob A						1.00	47,492
	SUBTOTAL NONFACULTY						0.200	9,653
	SUBTOTAL SALARIES & WAGES						0.200	9,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								338
519200 FICA CONTRIBUTION								502
519300 HEALTH INSURANCE CONTRIBUTION								878
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,728
	TOTAL PERSONAL SERVICES							11,381
	COST OBJECT TOTAL							11,381

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Range Program Misc Donor (27-6243-0428001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schiltz, Benjamin J	Ag Rsch Technician II	00043500	362501	12	520	15.345	0.250	7,979
	(21-6243-0001)Panhandle Center		514000				0.75	23,938
	TOTAL Schiltz, Benjamin J						1.00	31,917
	SUBTOTAL NONFACULTY						0.250	7,979
	SUBTOTAL SALARIES & WAGES						0.250	7,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								279
519200 FICA CONTRIBUTION								415
519300 HEALTH INSURANCE CONTRIBUTION								726
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,428
	TOTAL PERSONAL SERVICES							9,407
	COST OBJECT TOTAL							9,407

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: South Central Center (46)

COST OBJECT: Insect Management Industry WRIGHT (27-6246-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	25,702
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.50	25,702
	TOTAL Devries, Terry A						1.00	51,404
	SUBTOTAL NONFACULTY						0.500	25,702
	SUBTOTAL SALARIES & WAGES						0.500	25,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,337
519300 HEALTH INSURANCE CONTRIBUTION								2,339
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							4,602
	TOTAL PERSONAL SERVICES							30,304
	COST OBJECT TOTAL							30,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.130	31,215
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	3,121
	(21-6204-0001)ARD Dean-Operating		512100				0.12	31,695
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.75	197,852
	TOTAL Kostelnik, Marjorie J						1.00	263,883
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.130	34,336
	SUBTOTAL NONFACULTY						0.130	34,336
	SUBTOTAL SALARIES & WAGES						0.130	34,336
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,369
519200 FICA CONTRIBUTION								2,232
519300 HEALTH INSURANCE CONTRIBUTION								4,052
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							8,687
	TOTAL PERSONAL SERVICES							43,023
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							44,023

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00031058	095150	12			0.240	35,770
	(21-0208-0001)Landscape Architecture		511000				0.63	93,002
	(21-0208-0001)Landscape Architecture		512100				0.13	19,418
	TOTAL Wilson, Kim L						1.00	148,190
Mueller, Ashley L	Asst Exten Educator	00034321	095338	12			0.050	2,670
	(25-6309-0031216)SL Extension Dean		511000				0.92	49,133
	(25-6340-0274001)USDA NIFA Enhancing and Ext		511000				0.03	1,603
	TOTAL Mueller, Ashley L						1.00	53,406
	TOTAL 511000 TENURED FACULTY SALARIES						0.290	38,440
	SUBTOTAL FACULTY						0.290	38,440
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ulferts, David W	Director	00034303	095081	12			1.000	129,978
Boeckner, Linda S	Program Leader	00033657	095758	12			0.300	45,918
Boeckner, Linda S	Program Leader	00033657	095758	12			0.000	5,332
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	30,616
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	76,539
	TOTAL Boeckner, Linda S						1.00	158,405
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.300	181,228
512100 ADMINISTRATIVE - PERMANENT								
Cotton, Dan C	Director	00034301	095081	12			0.700	124,631
	(22-6103-0003)CASNR Ext Ed Credit		511000				0.30	53,416
	TOTAL Cotton, Dan C						1.00	178,047
Hibberd, Charles A	Dean	00034311	095125	12			1.000	273,068
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			1.000	161,460
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	16,145
Moore, Cecil W	Assoc Dean/Assoc Director	00034307	095130	12			1.000	155,766
Moore, Cecil W	Assoc Dean/Assoc Director	00034307	095130	12			0.000	15,576
Rasby, Richard J	Assoc Dean	00034310	095130	12			1.000	147,273
Rasby, Richard J	Assoc Dean	00034310	095130	12			0.000	14,727
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.700	908,646
513000 MGR/PROFESSIONAL SAL								
Tempel, Linda M	Admin Assoc	00034314	242402	12	2080	26.001	1.000	54,082
Werner, Carla L	Admin Assoc	00034320	242402	12		27.008	1.000	56,176
Pegg, Sue Ellen K	Recruitment Coord	20000034192	252303	12			0.500	22,371

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6102-0001)CASNR Dean-Operating		513000				0.50	22,371
	TOTAL Pegg, Sue Ellen K						1.00	44,742
UNF PEGG	Recruitment Coord	00034192	252303	12			-0.500	-22,371
Rushman, Angela J	Project & Instructional Tech	00034317	302316	12			1.000	48,926
Riese, Michael D	Communications Spec II	00034304	343309	12			1.000	50,081
Ulrich Miller, Linda A	Publications Editor	00034014	343310	12			0.490	30,309
	(21-6649-0001)EMED-Program Resources		513000				0.51	31,546
	TOTAL Ulrich Miller, Linda A						1.00	61,855
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.490	239,574
514000 CLER/TECH/SERV WAGES								
Hoistad, Jillian E	Office Assoc	00034318	242409	12		15.882	1.000	33,035
TBA	Office Assoc	00039826	242409	12		14.288	1.000	29,719
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	62,754
	SUBTOTAL NONFACULTY						12.490	1,392,202
	SUBTOTAL SALARIES & WAGES						12.780	1,430,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,714
519200 FICA CONTRIBUTION								92,992
519300 HEALTH INSURANCE CONTRIBUTION								168,816
519400 LIFE INSURANCE CONTRIBUTION								1,430
	SUBTOTAL BENEFITS							361,952
	TOTAL PERSONAL SERVICES							1,792,594
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								218,930
	TOTAL NET OPERATING EXPENSES							218,930
	COST OBJECT TOTAL							2,011,524

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Educator Recruitment (21-6309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	16,081
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			10.000	2,439,634
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	2,455,715
	SUBTOTAL FACULTY						10.500	2,455,715
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00034327	084999	00		8.212	0.250	4,270
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Faculty Pool	Faculty Pool	00034332	090011	00			0.000	-40,712
	SUBTOTAL NONFACULTY						0.250	-36,442
	SUBTOTAL SALARIES & WAGES						10.750	2,419,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								166,703
519200 FICA CONTRIBUTION								157,039
519300 HEALTH INSURANCE CONTRIBUTION								285,086
519400 LIFE INSURANCE CONTRIBUTION								2,416
	SUBTOTAL BENEFITS							611,244
	TOTAL PERSONAL SERVICES							3,030,517
	COST OBJECT TOTAL							3,030,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Telecommunications (21-6309-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
TOTAL NET OPERATING EXPENSES								34,500
COST OBJECT TOTAL								34,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-WC Extension (21-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.050	9,983
Ray, Chittaranjan	Director	00032051	095081	12			0.000	1,683
	(21-6221-0001)Biological Systems Engineering		511000				0.08	15,759
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	35,961
	(21-6211-0002)DWFI-WC Research		512000				0.45	102,232
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	41,401
	TOTAL Ray, Chittaranjan						1.00	207,019
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	11,666
513000 MGR/PROFESSIONAL SAL								
Ress, Steven W	Specialist	00047147	343309	12			0.200	13,656
	(21-6211-0002)DWFI-WC Research		513000				0.80	54,623
	TOTAL Ress, Steven W						1.00	68,279
	SUBTOTAL NONFACULTY						0.250	25,322
	SUBTOTAL SALARIES & WAGES						0.250	25,322
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,747
519200 FICA CONTRIBUTION								1,646
519300 HEALTH INSURANCE CONTRIBUTION								2,988
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,406
	TOTAL PERSONAL SERVICES							31,728
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,943
540000 TRAVEL EXPENSE								2,622
	TOTAL NET OPERATING EXPENSES							20,565
	COST OBJECT TOTAL							52,293

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conner, Nathan W	Asst Professor	00036301	095154	12			0.250	18,468
	(21-6120-0001)ALEC-Education Operating		511000				0.75	55,407
	TOTAL Conner, Nathan W						1.00	73,875
Hastings, Lindsay J	Asst Professor	00036302	095154	12			0.250	19,267
	(21-6120-0001)ALEC-Education Operating		511000				0.25	19,267
	(27-6320-0025001)NE Human Resources Research		512000				0.50	38,513
	TOTAL Hastings, Lindsay J						1.00	77,047
Loizzo, Jamie L	Asst Professor	00036290	095154	12			0.250	17,911
	(21-6120-0001)ALEC-Education Operating		511000				0.75	53,734
	TOTAL Loizzo, Jamie L						1.00	71,645
McElravy, Larry R	Asst Professor	00036282	095154	12			0.250	18,579
	(21-6120-0001)ALEC-Education Operating		511000				0.75	55,735
	TOTAL McElravy, Larry R						1.00	74,314
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	74,225
SUBTOTAL FACULTY							1.000	74,225
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.090	14,541
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,417
	(21-6120-0001)ALEC-Education Operating		511000				0.15	24,246
	(21-6220-0001)ALEC-Research Operating		511000				0.25	40,403
	(21-6120-0001)ALEC-Education Operating		512000				0.39	73,519
	(21-6220-0001)ALEC-Research Operating		512000				0.12	22,627
	TOTAL Balschweid, Mark A						1.00	177,753
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	16,958
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		15.990	0.750	24,945
	(21-6220-0001)ALEC-Research Operating		514000				0.25	8,315
	TOTAL Greenlee, Jennifer M						1.00	33,260
Lorimer, Jaclyn R	Office Assoc	00036274	242409	12		15.500	0.270	8,705
	(21-6120-0001)ALEC-Education Operating		514000				0.73	23,535
	TOTAL Lorimer, Jaclyn R						1.00	32,240
	TOTAL 514000 CLER/TECH/SERV WAGES						1.020	33,650
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	200700036276	095133	00			0.490	26,698
SUBTOTAL NONFACULTY							1.600	77,306

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							2.600	151,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,455
519200 FICA CONTRIBUTION								9,849
519300 HEALTH INSURANCE CONTRIBUTION								17,880
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS								38,336
TOTAL PERSONAL SERVICES								189,867
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,726
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								16,226
COST OBJECT TOTAL								206,093

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-PRTL-P-Forsberg (21-6320-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.250	27,812
	(21-6120-0002)ALEC-PRTL-P-Forsberg		511000				0.50	55,626
	TOTAL Forsberg, Michael L						0.75	83,438
	SUBTOTAL FACULTY						0.250	27,812
	SUBTOTAL SALARIES & WAGES						0.250	27,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,919
519200 FICA CONTRIBUTION								1,808
519300 HEALTH INSURANCE CONTRIBUTION								3,282
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							7,037
	TOTAL PERSONAL SERVICES							34,849
	COST OBJECT TOTAL							34,849

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Summer Rsch Faculty	00033618	092014	00			0.250	15,293
Irmak, Suat	Professor	00036501	095150	12			0.250	36,824
	(21-6221-0001)Biological Systems Engineering		511000				0.75	110,470
	(26-6221-0301002)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	162,294
Koelsch, Richard K	Professor	00036372	095150	12			0.550	84,596
	(21-6326-0001)Animal Science		511000				0.30	46,144
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,071
	TOTAL Koelsch, Richard K						1.00	153,811
Martin, Derrel L	Professor	00036369	095150	12			0.350	54,953
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,548
	(21-6221-0001)Biological Systems Engineering		511000				0.50	78,505
	TOTAL Martin, Derrel L						1.00	157,006
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.600	60,643
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,161
	(21-6221-0001)Biological Systems Engineering		511000				0.25	25,266
	TOTAL Franti, Thomas G						1.00	101,070
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.450	46,179
	(21-6326-0001)Animal Science		511000				0.30	30,349
	(21-6121-0001)Biological Systems Engineering		511000				0.25	25,654
	TOTAL Stowell, Richard R						1.00	102,182
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	25,663
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,399
	(21-6221-0001)Biological Systems Engineering		511000				0.35	35,928
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	25,663
	TOTAL Woldt, Wayne						1.00	102,653
Keshwani, Jennifer R	Asst Professor	00036422	095154	12			0.800	71,977
	(21-6121-0001)Biological Systems Engineering		511000				0.20	17,994
	TOTAL Keshwani, Jennifer R						1.00	89,971
Luck, Joe D	Asst Professor	00036529	095154	12			0.500	50,463
	(21-6121-0001)Biological Systems Engineering		511000				0.20	20,186
	(21-6221-0001)Biological Systems Engineering		511000				0.30	30,279
	TOTAL Luck, Joe D						1.00	100,928
Schmidt, Amy	Asst Professor	00036535	095154	12			0.300	26,963
	(21-6326-0001)Animal Science		511000				0.30	26,963
	(21-6221-0001)Biological Systems Engineering	2010	511000				0.40	35,950
	TOTAL Schmidt, Amy						1.00	89,876

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hay, Francis J	Assoc Exten Educator	00036383	095337	12			0.900	53,767
	(21-6121-0001)Biological Systems Engineering		511000				0.10	5,975
	TOTAL Hay, Francis J						1.00	59,742
	TOTAL 511000 TENURED FACULTY SALARIES						5.200	527,321
SUBTOTAL FACULTY							5.200	527,321
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Riley, Mark	Department Head	00036360	095149	12			0.330	66,484
	(21-6121-0001)Biological Systems Engineering		512000				0.33	66,484
	(21-6221-0001)Biological Systems Engineering		512000				0.34	68,499
	TOTAL Riley, Mark						1.00	201,467
513000 MGR/PROFESSIONAL SAL								
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	80,316
TBA	Ext Engineer II	00046624	263300	12			0.050	2,109
TBA	Computer Specialist	00036491	302310	12		21.310	0.280	12,411
Dam, Dustin C	Systems Integration Engr	00036387	363306	12			0.150	10,285
	(21-6221-0001)Biological Systems Engineering		513000				0.85	58,280
	TOTAL Dam, Dustin C						1.00	68,565
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.480	105,121
514000 CLER/TECH/SERV WAGES								
Curtis, Eileen H	Admin Assoc	00036405	242400	12		23.108	1.000	48,065
Young, Diann M	Admin Support Assoc	00036425	242400	12		17.896	0.250	9,306
	(21-6221-0001)Biological Systems Engineering		514000				0.75	27,918
	TOTAL Young, Diann M						1.00	37,224
Delhay, Bonita K	Office Assoc	00036539	242409	12		17.223	0.250	8,956
	(22-6321-0014)BSE Dvorak Ext Rev		514000				0.16	5,731
	(21-6221-0001)Biological Systems Engineering		514000				0.34	12,180
	TOTAL Delhay, Bonita K						0.75	26,867
Patterson, Amber L	Office Assoc	00036494	242409	12		16.930	0.250	8,804
	(21-6121-0001)Biological Systems Engineering		514000				0.25	8,804
	(21-6221-0001)Biological Systems Engineering		514000				0.50	17,606
	TOTAL Patterson, Amber L						1.00	35,214
Smith, Sheila A	Illustrator	00045855	332504	12		21.053	0.300	13,137
	(21-6221-0001)Biological Systems Engineering		514000				0.30	13,137
	TOTAL Smith, Sheila A						0.60	26,274
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		17.947	0.130	4,853
	(21-6221-0001)Biological Systems Engineering		514000				0.37	13,812
	(26-6221-0247001)NET Evapotranspiration	2011	514000				0.50	18,666
	TOTAL Drudik, Matthew P						1.00	37,331

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	24.277	0.500	25,248
	(21-6221-0001)Biological Systems Engineering		514000				0.50	25,248
	TOTAL Minchow, Scott M						1.00	50,496
	TOTAL 514000 CLER/TECH/SERV WAGES						2.680	118,369
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.000	7,201
	SUBTOTAL NONFACULTY						4.490	297,175
	SUBTOTAL SALARIES & WAGES						9.690	824,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,890
519200 FICA CONTRIBUTION								53,592
519300 HEALTH INSURANCE CONTRIBUTION								97,291
519400 LIFE INSURANCE CONTRIBUTION								824
	SUBTOTAL BENEFITS							208,597
	TOTAL PERSONAL SERVICES							1,033,093
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,651
540000 TRAVEL EXPENSE								19,588
	TOTAL NET OPERATING EXPENSES							26,239
	COST OBJECT TOTAL							1,059,332

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: WRRRI POE-BSE Extension (21-6321-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilmore, Troy E	Asst Professor	00034388	095154	12			0.300	24,835
	(21-6238-5200)POE - SNR Research		511000				0.70	57,947
	TOTAL Gilmore, Troy E						1.00	82,782
	SUBTOTAL FACULTY						0.300	24,835
	SUBTOTAL SALARIES & WAGES						0.300	24,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,714
519200 FICA CONTRIBUTION								1,614
519300 HEALTH INSURANCE CONTRIBUTION								2,931
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,284
	TOTAL PERSONAL SERVICES							31,119
	COST OBJECT TOTAL							31,119

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Bruce E	Professor	00036846	095150	12			0.750	84,118
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	28,040
	TOTAL Anderson, Bruce E						1.00	112,158
Elmore, Roger W	Professor	00040514	095150	12			0.500	72,249
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	72,249
	(27-6122-0275001)Heuermann Professorship-Elm		511000				0.00	15,000
	TOTAL Elmore, Roger W						1.00	159,498
Ferguson, Richard B	Professor	00043983	095150	12			0.250	36,419
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	109,259
	TOTAL Ferguson, Richard B						1.00	145,678
Gaussoin, Roch E	Professor	00040497	095150	12			0.300	58,657
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	19,552
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	64,521
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	23,463
	TOTAL Gaussoin, Roch E						1.00	195,521
Massengale, Martin A	Professor	00036842	095150	12			0.110	22,396
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	26,468
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	22,396
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	34,611
	(21-6161-0001)Center for Grassland Studies		512100				0.17	34,611
	(21-6361-0001)Center for Grassland Studies		512100				0.16	32,576
	TOTAL Massengale, Martin A						0.85	183,058
Read, Paul E	Professor	00040500	095150	12			0.250	41,557
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	66,494
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	58,180
	TOTAL Read, Paul E						1.00	166,231
Wortmann, Charles S	Professor	00036689	095150	12			0.700	89,151
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	38,207
	TOTAL Wortmann, Charles S						1.00	127,358
Redfearn, Daren D	Assoc Professor	00040095	095152	12			0.600	57,084
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	38,056
	TOTAL Redfearn, Daren D						1.00	95,140
Todd, Kim A	Assoc Professor	00036804	095152	12			0.250	26,577
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	79,720
	TOTAL Todd, Kim A				2014		1.00	106,297
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.140	-4,118

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yang, Haishun	Assoc Professor	00036838	095152	12			0.100	12,181
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	73,080
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,269
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	18,269
	TOTAL Yang, Haishun						1.00	121,799
Grassini, Patricio	Asst Professor	00037084	095154	12			0.300	27,105
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	63,248
	TOTAL Grassini, Patricio						1.00	90,353
Jhala, Amitkumar	Asst Professor	00036800	095154	12			0.500	43,913
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	43,913
	TOTAL Jhala, Amitkumar						1.00	87,826
Kreuser, William C	Asst Professor	00040499	095154	12			0.600	52,507
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	35,005
	TOTAL Kreuser, William C						1.00	87,512
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	18,368
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	18,368
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	36,736
	TOTAL Adams, Stacy A						1.00	73,472
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	38,388
	(22-6322-0010)Agr-Pesticide Education		511000				0.50	38,389
	TOTAL Ogg, Clyde L						1.00	76,777
	TOTAL 511000 TENURED FACULTY SALARIES						5.820	676,552
SUBTOTAL FACULTY							5.820	676,552
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.150	29,328
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	19,552
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	64,521
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	23,463
	TOTAL Gaussoin, Roch E						1.00	195,521
513000 MGR/PROFESSIONAL SAL								
Danforth, Kara M	Admin Assoc	00036831	242402	12		19.040	0.280	11,089
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	15,841
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	12,673
	TOTAL Danforth, Kara M						1.00	39,603
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.220	9,999
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	26,360
	(21-6122-0001)Agronomy -Horticulture Teachin	2015	513000				0.20	9,090
	TOTAL Benne, Fran E						1.00	45,449

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	10,439
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.80	41,753
	TOTAL Xu, Lan						1.00	52,192
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.350	16,037
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.65	29,784
	TOTAL Hillhouse, Heidi L						1.00	45,821
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	47,564
514000 CLER/TECH/SERV WAGES								
Fredrick, Judy K	Office Assoc	00036881	242409	12		17.118	0.500	17,803
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	17,803
	TOTAL Fredrick, Judy K						1.00	35,606
Hansen, Connie J	Office Associate	00036922	242409	12		17.633	0.160	5,869
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.84	30,809
	TOTAL Hansen, Connie J						1.00	36,678
Schroeder, Vicki K	Office Assoc	00047155	242409	12		16.276	0.400	13,542
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,386
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	10,157
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	6,771
	TOTAL Schroeder, Vicki K						1.00	33,856
TBA	Office Assoc	00036883	242409	12	1186	17.257	0.570	20,460
Vance, Joanne M	Office Assoc	00036877	242409	12		15.215	0.500	15,824
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	15,824
	TOTAL Vance, Joanne M						1.00	31,648
	TOTAL 514000 CLER/TECH/SERV WAGES						2.130	73,498
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		67.293	0.320	47,287
STUDENT WORKER	Student Worker	00040527	095500	00		15.079	0.510	16,888
	TOTAL 516000 STUDENT WAGES						0.830	64,175
SUBTOTAL NONFACULTY							4.160	214,565
SUBTOTAL SALARIES & WAGES							9.980	891,117
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,487
519200 FICA CONTRIBUTION								57,922
519300 HEALTH INSURANCE CONTRIBUTION								105,152
519400 LIFE INSURANCE CONTRIBUTION								891
SUBTOTAL BENEFITS								225,452
TOTAL PERSONAL SERVICES								1,116,569
OPERATING EXPENSE				2016				

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							49,461
540000	TRAVEL EXPENSE							23,614
	TOTAL NET OPERATING EXPENSES							73,075
	COST OBJECT TOTAL							1,189,644

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	28,927
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	52,066
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	34,710
	TOTAL Aiken, J David						1.00	115,703
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.250	28,118
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	56,235
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	28,118
	TOTAL Parsons, Jay R						1.00	112,471
Brooks, Kathleen	Asst Professor	00035978	095154	12			0.600	62,640
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	41,759
	TOTAL Brooks, Kathleen						1.00	104,399
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.100	9,618
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	43,281
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	43,281
	TOTAL Nogueira-Rodriguez, Lia						1.00	96,180
Walters, Cory	Asst Professor	00035899	095154	12			0.600	58,384
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	38,920
	TOTAL Walters, Cory						1.00	97,304
Schlake, Marilyn R	Asst Exten Educator	00035922	095338	12			1.000	64,266
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.700	71,172
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	5,084
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	25,418
	TOTAL Lubben, Bradley D						1.00	101,674
	TOTAL 511000 TENURED FACULTY SALARIES						3.500	323,125
SUBTOTAL FACULTY							3.500	323,125
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.700	130,402
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	13,040
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	20,492
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	40,985
	TOTAL Van Tassell, Larry W						1.00	204,919
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	143,442
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	20100035884	242402	12		23.318	0.120	5,821

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6224-0001)Agricultural Economics Researc		513000				0.88	42,680
	TOTAL Sorensen, Kaylene S						1.00	48,501
Heideman, Kara D	Recruitment Coord	00035919	252303	12			0.250	9,852
	(21-6124-0001)Agricultural Economics Teachin		513000				0.75	29,556
	TOTAL Heideman, Kara D						1.00	39,408
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	12,334
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.71	35,177
	(27-6324-0049001)Eighmy Farm Mgmt Fund		513000				0.04	1,826
	TOTAL Barrett, Tina N						1.00	49,337
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.760	39,710
	(21-6224-0001)Agricultural Economics Researc		513000				0.24	12,541
	TOTAL Narjes, Charlotte M						1.00	52,251
TBA	Coordinator	00035869	263300	00			0.200	10,067
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.530	35,902
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.17	11,515
	(21-6224-0001)Agricultural Economics Researc		513000				0.30	20,322
	TOTAL Wilson, Roger K						1.00	67,739
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.440	16,722
	(21-6224-0001)Agricultural Economics Researc		513000				0.34	12,921
	(21-6124-0001)Agricultural Economics Teachin		513000				0.22	8,360
	TOTAL Dolberg, Darin A						1.00	38,003
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.700	42,310
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.30	18,133
	TOTAL Vogt, Rebecca J						1.00	60,443
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.250	172,718
514000 CLER/TECH/SERV WAGES								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		18.244	0.120	4,553
	(21-6224-0001)Agricultural Economics Researc		514000				0.38	14,421
	TOTAL Tesch, Linda S						0.50	18,974
Sterkel, Sandra L	Office Assoc	00035904	242409	12	2080	20.750	1.000	43,161
Witte, Mary J	Office Assoc	00035905	242409	12		17.204	1.000	35,785
TBA	Academic Advisor	00035895	252306	12	1872	17.907	0.900	33,521
	TOTAL 514000 CLER/TECH/SERV WAGES						3.020	117,020
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		9.618	0.640	13,124
SUBTOTAL NONFACULTY							7.610	446,304
SUBTOTAL SALARIES & WAGES							11.110	769,429
BENEFITS								
2019								
519100 RETIREMENT CONTRIBUTION								
								53,091

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								50,013
519300 HEALTH INSURANCE CONTRIBUTION								90,793
519400 LIFE INSURANCE CONTRIBUTION								770
	SUBTOTAL BENEFITS							194,667
	TOTAL PERSONAL SERVICES							964,096
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,005
540000 TRAVEL EXPENSE								9,496
	TOTAL NET OPERATING EXPENSES							26,501
	COST OBJECT TOTAL							990,597

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	56,028
	(21-6126-0001)Animal Science		511000				0.50	56,028
	TOTAL Anderson, Kathleen P						1.00	112,056
Burson, Dennis E	Professor	00038135	095150	12			0.850	101,230
	(21-6126-0001)Animal Science		511000				0.15	17,867
	TOTAL Burson, Dennis E						1.00	119,097
Erickson, Galen E	Professor	00038239	095150	12			0.400	53,837
	(21-6126-0001)Animal Science		511000				0.10	13,459
	(21-6226-0001)Animal Science		511000				0.50	67,304
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	144,600
Koelsch, Richard K	Professor	00036372	095150	12			0.300	46,144
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,071
	(21-6321-0001)Biological Systems Engineering		511000				0.55	84,596
	TOTAL Koelsch, Richard K						1.00	153,811
Purdum, Sheila E	Professor	00038315	095150	12			0.500	65,907
	(21-6126-0001)Animal Science		511000				0.05	6,590
	(21-6226-0001)Animal Science		511000				0.45	59,311
	TOTAL Purdum, Sheila E						1.00	131,808
TBA	Professor	00038107	095150	12			0.140	25,162
Karr, Lisa K	Assoc Professor	00038322	095152	12			0.500	51,058
	(21-6126-0001)Animal Science		511000				0.50	51,058
	TOTAL Karr, Lisa K						1.00	102,116
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.300	30,494
	(21-6226-0001)Animal Science		511000				0.70	71,153
	TOTAL Kononoff, Paul J						1.00	101,647
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.300	33,237
	(21-6126-0001)Animal Science		511000				0.70	77,552
	TOTAL Reiling, Bryan A						1.00	110,789
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.600	63,018
	(21-6126-0001)Animal Science		511000				0.10	10,503
	(21-6226-0001)Animal Science		511000				0.30	31,509
	TOTAL Spangler, Matthew L						1.00	105,030
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.300	30,349
	(21-6121-0001)Biological Systems Engineering		511000				0.25	25,654
	(21-6321-0001)Biological Systems Engineering	2021	511000				0.45	46,179
	TOTAL Stowell, Richard R						1.00	102,182

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Drewnoski, Mary E	Asst Professor	00038151	095154	12			0.700	60,550
	(21-6226-0001)Animal Science		511000				0.30	25,950
	TOTAL Drewnoski, Mary E						1.00	86,500
Luck, Lena M	Asst Professor	00038115	095154	12			0.750	64,350
	(21-6126-0001)Animal Science		511000				0.25	21,450
	TOTAL Luck, Lena M						1.00	85,800
Mote, Benny E	Asst Professor	00038215	095154	12			0.600	58,260
	(21-6226-0001)Animal Science		511000				0.40	38,840
	TOTAL Mote, Benny E						1.00	97,100
Schmidt, Amy	Asst Professor	00036535	095154	12			0.300	26,963
	(21-6221-0001)Biological Systems Engineering		511000				0.40	35,950
	(21-6321-0001)Biological Systems Engineering		511000				0.30	26,963
	TOTAL Schmidt, Amy						1.00	89,876
Eirich, Robert L	Assoc Exten Educator	00038263	095337	12			1.000	62,121
Bennett, Bradley W	Asst Exten Educator	00038190	095338	12			0.500	25,476
	(21-6126-0001)Animal Science		511000				0.50	25,476
	TOTAL Bennett, Bradley W						1.00	50,952
Clark, Kimberly J	Asst Exten Educator	00038327	095338	12			1.000	61,200
	TOTAL 511000 TENURED FACULTY SALARIES						9.540	915,384
SUBTOTAL FACULTY							9.540	915,384
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00038105	095149	12			0.200	35,946
TBA	Department Head	00038105	095149	12			0.000	6,657
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	42,603
513000 MGR/PROFESSIONAL SAL								
White, Linda D	Computer Specialist	00038308	302310	12		23.631	0.200	9,829
	(21-6126-0001)Animal Science		513000				0.48	23,594
	(21-6226-0001)Animal Science		513000				0.32	15,729
	TOTAL White, Linda D						1.00	49,152
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00038288	084999	00		10.632	0.600	13,269
Edwards, Audra A	Office Assoc	00038149	242409	12		16.328	0.250	8,491
	(21-6126-0001)Animal Science		514000				0.15	5,094
	(21-6226-0001)Animal Science		514000				0.60	20,377
	TOTAL Edwards, Audra A						1.00	33,962
Pitchie, Sherri A	Office Assoc	00038148	242409	12		18.032	0.300	11,252

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		514000				0.20	7,500
	(21-6226-0001)Animal Science		514000				0.50	18,753
	TOTAL Pitchie, Sherri A						1.00	37,505
TBA	Office Assoc	00038171	242409	12		15.318	0.500	15,931
	TOTAL 514000 CLER/TECH/SERV WAGES						1.650	48,943
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		7.511	0.090	1,441
	SUBTOTAL NONFACULTY						2.140	102,816
	SUBTOTAL SALARIES & WAGES						11.680	1,018,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,256
519200 FICA CONTRIBUTION								66,183
519300 HEALTH INSURANCE CONTRIBUTION								120,148
519400 LIFE INSURANCE CONTRIBUTION								1,019
	SUBTOTAL BENEFITS							257,606
	TOTAL PERSONAL SERVICES							1,275,806
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,498
540000 TRAVEL EXPENSE								32,655
	TOTAL NET OPERATING EXPENSES							39,153
	COST OBJECT TOTAL							1,314,959

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.750	67,842
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	22,613
	TOTAL De Guzman, Maria R						1.00	90,455
UNF DE GUZMAN DIVERSITY	Assoc Professor	00044708	095152	00			-0.120	-9,517
Dev, Dipti A	Asst Professor	00044709	095154	12			0.500	42,256
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	42,256
	TOTAL Dev, Dipti A						1.00	84,512
	TOTAL 511000 TENURED FACULTY SALARIES						1.130	100,581
SUBTOTAL FACULTY							1.130	100,581
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.120	17,244
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	2,873
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	25,866
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	31,612
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	60,350
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	20,117
	TOTAL Bischoff, Richard J						1.00	168,062
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	20,117
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	104	19.344	0.050	2,011
	(21-1727-0001)Child Youth & Fam Studies		513000				0.31	12,473
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	25,748
	TOTAL Guerrero, Catia C						1.00	40,232
514000 CLER/TECH/SERV WAGES								
King, Lisa P	Staff Assistant	00031013	242409	12	354	14.634	0.170	5,175
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.34	9,642
	(21-1727-0001)Child Youth & Fam Studies		514000				0.39	11,866
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,045
	TOTAL King, Lisa P						1.00	29,728
Sims, Kelsey R	Office Assoc	00033513	242409	12	354	15.323	0.170	5,419
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,434
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	19,832
	(21-6227-0001)Child Youth & Fam Studies	2024	514000				0.10	3,187
	TOTAL Sims, Kelsey R						1.00	31,872

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Project Assoc	00033064	242409	12	1851	15.870	0.890	29,379
	TOTAL 514000 CLER/TECH/SERV WAGES						1.230	39,973
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00			0.000	446
	SUBTOTAL NONFACULTY						1.400	62,547
	SUBTOTAL SALARIES & WAGES						2.530	163,128
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,256
519200 FICA CONTRIBUTION								10,603
519300 HEALTH INSURANCE CONTRIBUTION								19,250
519400 LIFE INSURANCE CONTRIBUTION								163
	SUBTOTAL BENEFITS							41,272
	TOTAL PERSONAL SERVICES							204,400
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,254
540000 TRAVEL EXPENSE								10,432
	TOTAL NET OPERATING EXPENSES							23,686
	COST OBJECT TOTAL							228,086

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.750	105,530
	(21-6228-0001)Entomology		511000				0.25	35,176
	TOTAL Baxendale, Frederick P						1.00	140,706
Brewer, Gary J	Professor	00039607	095150	12			0.110	18,605
	(21-6228-0001)Entomology		511000				0.29	49,045
	(21-6128-0001)Entomology		512000				0.09	18,040
	(21-6228-0001)Entomology		512000				0.33	66,146
	TOTAL Brewer, Gary J						1.00	187,920
Wright, Robert J	Professor	00043985	095150	12			0.500	61,057
	(21-6228-0001)Entomology		511000				0.50	61,056
	TOTAL Wright, Robert J						1.00	122,113
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.250	20,430
	(21-6128-0001)Entomology		511000				0.75	61,287
	TOTAL Weissling, Thomas J						1.00	81,717
Golick, Douglas A	Asst Professor	00039577	095154	02			0.070	6,134
	(21-6128-0001)Entomology		511000				0.30	24,533
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	51,109
	TOTAL Golick, Douglas A						1.00	81,776
Wu-Smart, Judy Y	Asst Professor	00039579	095154	12			0.500	40,880
	(21-6228-0001)Entomology		511000				0.50	40,880
	TOTAL Wu-Smart, Judy Y						1.00	81,760
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.540	52,046
	(21-6228-0001)Entomology		511000				0.36	34,700
	(22-6328-0001)Entomology-Extension Operation		511000				0.10	9,415
	TOTAL Kamble, Shripat T						1.00	96,161
	TOTAL 511000 TENURED FACULTY SALARIES						2.720	304,682
SUBTOTAL FACULTY							2.720	304,682
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.180	30,445
Brewer, Gary J	Department Head	00039575	095149	12			0.000	5,639
	(21-6228-0001)Entomology		511000				0.29	49,045
	(21-6128-0001)Entomology		512000				0.09	18,040
	(21-6228-0001)Entomology		512000				0.33	66,146
	TOTAL Brewer, Gary J	2026					1.00	187,920
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.180	36,084

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	13,659
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	8,741
	(21-6128-0001)Entomology		513000				0.25	13,659
	(21-6228-0001)Entomology		513000				0.34	18,577
	TOTAL Silberman, Lisa L						1.00	54,636
Kalisch, James A	Extension Assoc Entomology	00039585	262300	12			1.000	59,936
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	73,595
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		17.106	0.300	10,674
	(21-6128-0001)Entomology		514000				0.30	10,674
	(21-6228-0001)Entomology		514000				0.40	14,230
	TOTAL Cunningham, Jeri A						1.00	35,578
Weidner, Marilyn A	Office Assoc	00039583	242409	12		24.553	0.210	10,726
	(21-6128-0001)Entomology		514000				0.20	10,214
	(21-6228-0001)Entomology		514000				0.59	30,132
	TOTAL Weidner, Marilyn A						1.00	51,072
	TOTAL 514000 CLER/TECH/SERV WAGES						0.510	21,400
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		9.151	0.030	585
	SUBTOTAL NONFACULTY						1.970	131,664
	SUBTOTAL SALARIES & WAGES						4.690	436,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,108
519200 FICA CONTRIBUTION								28,362
519300 HEALTH INSURANCE CONTRIBUTION								51,489
519400 LIFE INSURANCE CONTRIBUTION								437
	SUBTOTAL BENEFITS							110,396
	TOTAL PERSONAL SERVICES							546,742
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,619
540000 TRAVEL EXPENSE								6,182
	TOTAL NET OPERATING EXPENSES							27,801
	COST OBJECT TOTAL							574,543

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barker, Bradley Scott	Coordinator	00034183	093011	12			0.250	30,229
Barker, Bradley Scott	Coordinator	00034183	093011	12			0.000	3,023
Barker, Bradley Scott	Professor	00039952	095150	12			0.750	90,688
Krehbiel, Michelle J	Assoc Professor	00039922	095152	12			1.000	99,658
Johnston, Catherine E	Extension Educator	00039973	095336	12			1.000	94,796
Janning, Elizabeth A	Assoc Exten Educator	00039919	095337	12			1.000	57,614
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	28,950
	(22-6329-0001)4H Curriculum		511000				0.50	28,952
	TOTAL Pracheil, Tracy L						1.00	57,902
Potthoff, Katherine L	Asst Exten Educator	00039926	095338	12			1.000	47,704
Frerichs, Sandra D	Exten Asst Professor	00039933	098220	12			1.000	58,005
Walahoski, Jill S	Exten Professor	00039940	098222	12			1.000	74,197
	TOTAL 511000 TENURED FACULTY SALARIES						7.500	584,864
SUBTOTAL FACULTY							7.500	584,864
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Assoc	00039970	242300	12		17.650	1.000	36,712
Shepherd, Stuart R	Director Foundation	00039947	344303	12			1.000	145,884
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	182,596
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00035946	028020	00		10.965	0.500	11,404
Novotny, Kimberly A	Office Assoc	00039921	242409	12		16.288	0.370	12,536
	(22-6329-0013)4H State Fair		514000				0.63	21,343
	TOTAL Novotny, Kimberly A						1.00	33,879
Spilker, Lisa M	Office Assoc	00039923	242409	12		16.954	1.000	35,264
	TOTAL 514000 CLER/TECH/SERV WAGES						1.870	59,204
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00		9.200	0.450	8,826
SUBTOTAL NONFACULTY							4.320	250,626
SUBTOTAL SALARIES & WAGES							11.820	835,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,649
519200 FICA CONTRIBUTION								54,308
519300 HEALTH INSURANCE CONTRIBUTION								98,588
519400 LIFE INSURANCE CONTRIBUTION								836

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							211,381
	TOTAL PERSONAL SERVICES							1,046,871
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							64,744
540000	TRAVEL EXPENSE							11,750
	TOTAL NET OPERATING EXPENSES							76,494
	COST OBJECT TOTAL							1,123,365

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.290	29,212
	(22-6231-1067)FPC ARE		511000				0.10	10,073
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	40,294
	(21-6131-0001)Food Science & Technology		511000				0.21	21,154
	TOTAL Stratton, Jayne E						1.00	100,733
Flores, Rolando A	Professor	00040030	095150	12			0.080	14,761
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,915
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	11,069
	(21-6131-0001)Food Science & Technology		511000				0.10	18,450
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,605
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,680
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	17,494
	(21-6131-0001)Food Science & Technology		512000				0.16	34,981
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	32,797
	TOTAL Flores, Rolando A						1.00	204,990
Taylor, Stephen L	Professor	00040021	095150	12			0.450	95,943
	(21-6131-0001)Food Science & Technology		511000				0.08	15,991
	(21-6231-0001)Food Science & Technology Rese		511000				0.22	47,971
	TOTAL Taylor, Stephen L						0.75	159,905
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.300	27,768
	(21-6131-0001)Food Science & Technology		511000				0.10	9,256
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	55,537
	TOTAL Baumert, Joseph L						1.00	92,561
Downs, Melanie L	Asst Professor	00040028	095154	02			0.210	15,866
	(22-6231-0021)FARRP Downs Salary		511000				0.29	21,655
	(21-6131-0001)Food Science & Technology		511000				0.07	5,289
	(21-6231-0001)Food Science & Technology Rese		511000				0.43	31,732
	TOTAL Downs, Melanie L						1.00	74,542
TBA	Asst Professor	00040019	095154	02			0.100	7,835
Wang, Bing	Asst Professor	00040093	095154	02			0.300	24,854
	(21-6131-0001)Food Science & Technology		511000				0.10	8,284
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	49,708
	TOTAL Wang, Bing						1.00	82,846
TOTAL 511000 TENURED FACULTY SALARIES							1.730	216,239
SUBTOTAL FACULTY							1.730	216,239
NONFACULTY		2030						

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.120	22,138
Flores, Rolando A	Department Head	00040020	095149	12			0.000	4,100
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,915
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	11,069
	(21-6131-0001)Food Science & Technology		511000				0.10	18,450
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,605
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,680
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	17,494
	(21-6131-0001)Food Science & Technology		512000				0.16	34,981
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	32,797
	TOTAL Flores, Rolando A						1.00	204,990
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	26,238
514000 CLER/TECH/SERV WAGES								
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	19.091	0.500	19,855
	(21-6231-0001)Food Science & Technology Rese		514000				0.50	19,855
	TOTAL Gebhardt, Connie J						1.00	39,710
	SUBTOTAL NONFACULTY						0.620	46,093
	SUBTOTAL SALARIES & WAGES						2.350	262,332
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,101
519200 FICA CONTRIBUTION								17,052
519300 HEALTH INSURANCE CONTRIBUTION								30,955
519400 LIFE INSURANCE CONTRIBUTION								262
	SUBTOTAL BENEFITS							66,370
	TOTAL PERSONAL SERVICES							328,702
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,053
540000 TRAVEL EXPENSE								2,379
	TOTAL NET OPERATING EXPENSES							4,432
	COST OBJECT TOTAL							333,134

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Rsch Asst Professor	00040143	095146	12			0.490	36,273
Flores, Rolando A	Professor	00040030	095150	12			0.060	11,069
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,915
	(21-6131-0001)Food Science & Technology		511000				0.10	18,450
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,605
	(21-6331-0001)Food Science Extension		511000				0.08	14,761
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,680
	(21-6131-0001)Food Science & Technology		512000				0.16	34,981
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	32,797
	(21-6331-0001)Food Science Extension		512000				0.12	26,238
	TOTAL Flores, Rolando A						1.00	204,990
	TOTAL 511000 TENURED FACULTY SALARIES						0.550	47,342
SUBTOTAL FACULTY							0.550	47,342
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Director	00040141	095081	12			0.080	14,761
Flores, Rolando A	Director	00040141	095081	12			0.000	2,733
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,915
	(21-6131-0001)Food Science & Technology		511000				0.10	18,450
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,605
	(21-6331-0001)Food Science Extension		511000				0.08	14,761
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,680
	(21-6131-0001)Food Science & Technology		512000				0.16	34,981
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	32,797
	(21-6331-0001)Food Science Extension		512000				0.12	26,238
	TOTAL Flores, Rolando A						1.00	204,990
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.080	17,494
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00040105	095134	00			3.000	237,594
SUBTOTAL NONFACULTY							3.080	255,088
SUBTOTAL SALARIES & WAGES							3.630	302,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,868
519200 FICA CONTRIBUTION								19,659
519300 HEALTH INSURANCE CONTRIBUTION								35,686

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								303
	SUBTOTAL BENEFITS							76,516
	TOTAL PERSONAL SERVICES							378,946
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,056
540000 TRAVEL EXPENSE								1,384
	TOTAL NET OPERATING EXPENSES							19,440
	COST OBJECT TOTAL							398,386

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.900	102,581
	(21-6235-0001)Plant Pathology		511000				0.10	11,396
	TOTAL Giesler, Loren J						1.00	113,977
UNF WEGULO DIVERSITY	Professor	00040804	095150	00			-0.100	-10,094
Wegulo, Stephen N	Professor	00040804	095150	12			0.600	65,679
	(21-6235-0001)Plant Pathology		511000				0.40	43,786
	TOTAL Wegulo, Stephen N						1.00	109,465
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.800	76,339
	(21-6135-0001)Plant Pathology		511000				0.10	9,542
	(21-6235-0001)Plant Pathology		511000				0.10	9,542
	TOTAL Jackson-Ziems, Tamra A						1.00	95,423
UNF JACKSON DIVERSITY	Assoc Professor	00040749	095152	00			-0.100	-9,373
Korus, Kevin A	Asst Exten Educator	00041594	095338	12			1.000	53,514
	TOTAL 511000 TENURED FACULTY SALARIES						3.100	278,646
SUBTOTAL FACULTY							3.100	278,646
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.090	15,549
Steadman, James R	Department Head	00040745	095149	12			0.000	2,590
	(21-6135-0001)Plant Pathology		511000				0.04	6,911
	(21-6235-0001)Plant Pathology		511000				0.36	62,189
	(21-6135-0001)Plant Pathology		512000				0.06	12,094
	(21-6235-0001)Plant Pathology		512000				0.45	90,693
	TOTAL Steadman, James R						1.00	190,026
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	18,139
513000 MGR/PROFESSIONAL SAL								
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	11,259
	(21-6235-0001)Plant Pathology		513000				0.25	11,259
	TOTAL Millhouse, Janelle G						0.50	22,518
514000 CLER/TECH/SERV WAGES								
Pederson, Debra K	Office Asst	00040772	241409	12		15.537	0.750	24,237
	(21-6235-0001)Plant Pathology		514000				0.25	8,079
	TOTAL Pederson, Debra K						1.00	32,316
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	203400040782	095500	00			0.010	8,833
SUBTOTAL NONFACULTY							1.100	62,468

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							4.200	341,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,537
519200 FICA CONTRIBUTION								22,173
519300 HEALTH INSURANCE CONTRIBUTION								40,251
519400 LIFE INSURANCE CONTRIBUTION								342
SUBTOTAL BENEFITS								86,303
TOTAL PERSONAL SERVICES								427,417
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,430
540000 TRAVEL EXPENSE								8,656
TOTAL NET OPERATING EXPENSES								15,086
COST OBJECT TOTAL								442,503

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Albrecht, Julie A	Professor	00044867	095150	12			0.750	86,764
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	28,923
	TOTAL Albrecht, Julie A						1.00	115,687
Boeckner, Linda S	Professor	00033085	095150	12			0.500	76,539
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	30,616
	(21-6308-0001)CED Dean-Operating		512000				0.30	51,250
	TOTAL Boeckner, Linda S						1.00	158,405
Franzen-Castle, Lisa D	Assoc Professor	00044875	095152	12			0.750	67,097
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	22,367
	TOTAL Franzen-Castle, Lisa D						1.00	89,464
Hamouz, Fayrene L	Associate Professor	00031035	095152	12			0.250	27,141
	(21-1736-0001)Nutrition & Health Sciences		511000				0.75	84,236
	TOTAL Hamouz, Fayrene L						1.00	111,377
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	40,671
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	40,765
	TOTAL Jones, Georgia						1.00	81,436
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
	TOTAL 511000 TENURED FACULTY SALARIES						2.530	285,712
SUBTOTAL FACULTY							2.530	285,712
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carr, Timothy P	Chairperson	00031014	095140	12			0.120	17,862
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	3,571
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	28,572
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	28,571
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,132
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	21,433
	TOTAL Carr, Timothy P						0.99	167,141
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	21,433
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00033069	242402	12		18.750	0.220	8,580
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01	707	21.687	0.340	15,337

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		514000				0.13	5,752
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	13,083
	TOTAL Rausch, Lori A						0.76	34,172
TBA	Office Associate	00031017	242409	12	354	16.289	0.170	5,637
	TOTAL 514000 CLER/TECH/SERV WAGES						0.510	20,974
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00		4.111	0.020	175
	SUBTOTAL NONFACULTY						0.870	51,162
	SUBTOTAL SALARIES & WAGES						3.400	336,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,244
519200 FICA CONTRIBUTION								21,897
519300 HEALTH INSURANCE CONTRIBUTION								39,752
519400 LIFE INSURANCE CONTRIBUTION								337
	SUBTOTAL BENEFITS							85,230
	TOTAL PERSONAL SERVICES							422,104
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,623
540000 TRAVEL EXPENSE								2,888
	TOTAL NET OPERATING EXPENSES							16,511
	COST OBJECT TOTAL							438,615

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	16.557	0.500	17,219
	(21-6136-0001)NHS-Hospitality/Restrtr/Tourism		514000				0.50	17,219
	TOTAL Kunzman, Joan						1.00	34,438
	SUBTOTAL NONFACULTY						0.500	17,219
	SUBTOTAL SALARIES & WAGES						0.500	17,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,188
519200 FICA CONTRIBUTION								1,119
519300 HEALTH INSURANCE CONTRIBUTION								2,032
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							4,356
	TOTAL PERSONAL SERVICES							21,575
	COST OBJECT TOTAL							21,575

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimbroff, Andrew D	Asst Professor	00044906	095154	12			1.000	81,209
SUBTOTAL FACULTY							1.000	81,209
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	16,074
James, Michael F	Chairperson	00031011	095140	12			0.000	2,679
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	61,954
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	72,419
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,234
	TOTAL James, Michael F						1.00	180,360
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	18,753
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	874	27.593	0.420	24,105
	(21-6237-0001)Textiles Merchandising & Fashi		514000				0.58	33,288
	TOTAL Samuelson, Rosanne M						1.00	57,393
Reeder, Sharon M	Clerical Associate	00031040	242409	12	437	16.600	0.210	7,252
	(21-1737-0001)Textiles Merchandising & Fashi		514000				0.79	27,277
	TOTAL Reeder, Sharon M						1.00	34,529
	TOTAL 514000 CLER/TECH/SERV WAGES						0.630	31,357
SUBTOTAL NONFACULTY							0.730	50,110
SUBTOTAL SALARIES & WAGES							1.730	131,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,061
519200 FICA CONTRIBUTION								8,536
519300 HEALTH INSURANCE CONTRIBUTION								15,496
519400 LIFE INSURANCE CONTRIBUTION								131
SUBTOTAL BENEFITS								33,224
TOTAL PERSONAL SERVICES								164,543
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,828
540000 TRAVEL EXPENSE								2,765
TOTAL NET OPERATING EXPENSES								13,593

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								178,136

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Comfort, Steven	Professor	00032048	095150	12			0.150	18,904
	(21-6138-0001)SNR Teaching		511000				0.10	12,601
	(21-6238-0001)Salaries RSH		511000				0.75	94,512
	TOTAL Comfort, Steven						1.00	126,017
Dewey, Kenneth F	Professor	00033028	095150	02			0.250	24,497
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	73,604
	TOTAL Dewey, Kenneth F						1.00	98,101
Hu, Qi S	Professor	00033621	095150	12			0.200	22,273
	(21-0514-0001)Geosciences		511000				0.30	33,351
	(21-6238-0001)Salaries RSH		511000				0.50	55,674
	TOTAL Hu, Qi S						1.00	111,298
Shea, Patrick J	Professor	00047080	095150	12			0.100	14,346
	(21-6138-0001)SNR Teaching		511000				0.10	14,347
	(21-6238-0001)Salaries RSH		511000				0.80	114,797
	TOTAL Shea, Patrick J						1.00	143,490
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.300	33,162
	(21-6138-0001)SNR Teaching		511000				0.20	22,108
	(21-6238-0001)Salaries RSH		511000				0.35	38,686
	(21-6238-0001)Salaries RSH		512000				0.15	18,238
	TOTAL Shulski, Martha D						1.00	112,194
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	25,663
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,399
	(21-6221-0001)Biological Systems Engineering		511000				0.35	35,928
	(21-6321-0001)Biological Systems Engineering		511000				0.25	25,663
	TOTAL Woldt, Wayne						1.00	102,653
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.100	9,804
	(21-6238-5200)POE - SNR Research		511000				0.19	18,627
	(21-6138-0001)SNR Teaching		511000				0.15	14,705
	(21-6238-0001)Salaries RSH		511000				0.56	54,901
	TOTAL Baigorria, Guillermo A						1.00	98,037
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.250	22,140
	(21-6138-0001)SNR Teaching		511000				0.75	66,422
	TOTAL Pennisi, Lisa A						1.00	88,562
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337	12			0.500	29,923
	(26-6338-0627002)NDEQ Water Quality Liaison		511000				0.50	29,923
	TOTAL Pekarek, Kathryn A				2041		1.00	59,846
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.050	3,222

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0005)Salaries EXT		511000				0.75	48,322
	(21-6238-0005)Salaries SVY RSH		511000				0.20	12,888
	TOTAL Dutcher, Allen L						1.00	64,432
	TOTAL 511000 TENURED FACULTY SALARIES						2.150	203,934
SUBTOTAL FACULTY							2.150	203,934
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.210	31,367
Carroll, John	Director	00047004	095081	12			0.000	7,842
	(21-6138-0001)SNR Teaching		512100				0.14	26,140
	(21-6338-0005)Salaries EXT		512100				0.04	7,468
	(21-6238-0001)Salaries RSH		512100				0.45	84,021
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,405
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,468
	TOTAL Carroll, John						1.00	186,711
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.210	39,209
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.480	35,404
	(21-6338-0005)Salaries EXT		513000				0.19	14,129
	(21-6238-0001)Salaries RSH		513000				0.27	20,014
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,663
	TOTAL Steggs, Christine J						1.00	74,210
Hansen, Maria E	Admin Assoc	00047008	242402	12		18.469	0.330	12,677
	(21-6138-0001)SNR Teaching		513000				0.25	9,604
	(21-6238-0001)Salaries RSH		513000				0.26	9,988
	(21-6238-0005)Salaries SVY RSH		513000				0.16	6,146
	TOTAL Hansen, Maria E						1.00	38,415
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.430	21,375
	(21-6138-0001)SNR Teaching		513000				0.46	22,405
	(21-6238-0001)Salaries RSH		513000				0.11	5,257
	TOTAL Winn, Sara R						1.00	49,037
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		23.747	0.300	14,818
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	14,818
	(21-6138-0001)SNR Teaching		513000				0.06	2,964
	(21-6238-0001)Salaries RSH		513000				0.34	16,794
	TOTAL Hutchison, Gregg R						1.00	49,394
Richter-Ryerson, Shawna K	Communications Assoc	00047024	342302	12			0.150	6,448

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0005)Salaries EXT		513000				0.25	10,746
	(21-6238-0001)Salaries RSH		513000				0.60	25,791
	TOTAL Richter-Ryerson, Shawna K						1.00	42,985
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.250	13,717
	(21-6238-0001)Salaries RSH		513000				0.25	13,717
	TOTAL Rhoades, Martha						0.50	27,434
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.940	104,439
514000 CLER/TECH/SERV WAGES								
Swanson, Patricia A	Office Assoc	00047100	242409	12	1082	18.499	0.520	20,008
	(21-6238-0001)Salaries RSH		514000				0.48	18,469
	TOTAL Swanson, Patricia A						1.00	38,477
	SUBTOTAL NONFACULTY						2.670	163,656
	SUBTOTAL SALARIES & WAGES						4.820	367,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,364
519200 FICA CONTRIBUTION								23,893
519300 HEALTH INSURANCE CONTRIBUTION								43,376
519400 LIFE INSURANCE CONTRIBUTION								368
	SUBTOTAL BENEFITS							93,001
	TOTAL PERSONAL SERVICES							460,591
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,240
530000 OPERATING SUPPLIES								2,094
540000 TRAVEL EXPENSE								10,333
	TOTAL NET OPERATING EXPENSES							25,667
	COST OBJECT TOTAL							486,258

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joeckel, Robert M	Professor	00033623	095150	12			0.110	12,829
	(21-0514-0001)Geosciences		511000				0.30	33,437
	(21-6238-0005)Salaries SVY RSH		511000				0.09	11,678
	(21-6238-0005)Salaries SVY RSH		512000				0.36	45,479
	TOTAL Joeckel, Robert M						1.00	121,262
Korus, Jesse T	Asst Professor	00034424	095154	12			0.300	24,519
	(21-6238-5200)POE - SNR Research		511000				0.59	47,873
	(21-6238-0005)Salaries SVY RSH		511000				0.11	9,338
	TOTAL Korus, Jesse T						1.00	81,730
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.750	48,322
	(21-6338-0001)Nat Res Sci Extension		511000				0.05	3,222
	(21-6238-0005)Salaries SVY RSH		511000				0.20	12,888
	TOTAL Dutcher, Allen L						1.00	64,432
Burbach, Mark E	Geoscientist	00034396	095453	12			0.250	22,582
	(21-6238-0005)Salaries SVY RSH		511000				0.75	67,738
	TOTAL Burbach, Mark E						1.00	90,320
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	20,366
	(21-6238-0005)Salaries SVY RSH		511000				0.75	61,100
	TOTAL Lackey, Susan O						1.00	81,466
Sibray, Steven S	Geoscientist	00034408	095453	12			0.250	23,441
	(21-6238-0005)Salaries SVY RSH		511000				0.75	70,323
	TOTAL Sibray, Steven S						1.00	93,764
	TOTAL 511000 TENURED FACULTY SALARIES						1.910	152,059
SUBTOTAL FACULTY							1.910	152,059
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.140	16,211
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	1,628
	(21-0514-0001)Geosciences		511000				0.30	33,437
	(21-6238-0005)Salaries SVY RSH		511000				0.09	11,678
	(21-6238-0005)Salaries SVY RSH		512000				0.36	45,479
	TOTAL Joeckel, Robert M						1.00	121,262
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.140	17,839
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	204400047004	095081	12			0.040	5,975
Carroll, John	Director	00047004	095081	12			0.000	1,493

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,209
	(21-6138-0001)SNR Teaching		512100				0.14	26,140
	(21-6238-0001)Salaries RSH		512100				0.45	84,021
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,405
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,468
	TOTAL Carroll, John						1.00	186,711
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.040	7,468
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.190	14,129
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	35,404
	(21-6238-0001)Salaries RSH		513000				0.27	20,014
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,663
	TOTAL Steggs, Christine J						1.00	74,210
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		25.078	0.680	35,483
	(21-6138-0001)SNR Teaching		513000				0.08	4,164
	(21-6238-0005)Salaries SVY RSH		513000				0.24	12,516
	TOTAL Loomis, Jacqueline S						1.00	52,163
Tran, Tri N	Computer Specialist	00034389	302310	12	520	22.387	0.250	11,641
	(21-6238-0005)Salaries SVY RSH		513000				0.50	23,282
	(21-6138-0005)Salaries SVY TCH		513000				0.25	11,641
	TOTAL Tran, Tri N						1.00	46,564
Hines, James R	Info Technology Specialist	00047124	303300	12			0.030	2,912
	(21-6238-0001)Salaries RSH		513000				0.97	94,157
	TOTAL Hines, James R						1.00	97,069
Richter-Ryerson, Shawna K	Communications Assoc	00047024	342302	12			0.250	10,746
	(21-6338-0001)Nat Res Sci Extension		513000				0.15	6,448
	(21-6238-0001)Salaries RSH		513000				0.60	25,791
	TOTAL Richter-Ryerson, Shawna K						1.00	42,985
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.430	27,871
	(26-6238-0584001)Lower Platte S NRD Geologis		513000				0.50	32,745
	(21-6238-0005)Salaries SVY RSH		513000				0.07	4,872
	TOTAL Cameron, Kathleen A						1.00	65,488
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.750	50,137
	(21-6238-0005)Salaries SVY RSH		513000				0.25	16,714
	TOTAL Divine, Dana P						1.00	66,851
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.750	49,116
	(21-6238-0005)Salaries SVY RSH		513000				0.25	16,371
	TOTAL Hallum, Douglas R						1.00	65,487
Howard, Leslie M	Coordinator	2045 00034481	363300	12			0.400	30,083

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0005)Salaries SVY RSH		513000				0.60	45,125
	TOTAL Howard, Leslie M						1.00	75,208
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		25.884	0.250	13,460
	(21-6238-0005)Salaries SVY RSH		513000				0.75	40,378
	TOTAL Marxsen, Matthew J						1.00	53,838
Young, Aaron R	Survey Geologist	00034404	363300	12			0.750	44,378
	(21-6238-0005)Salaries SVY RSH		513000				0.25	14,793
	TOTAL Young, Aaron R						1.00	59,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.730	289,956
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.840	0.250	8,237
Gilbert, Karen A	Office Assoc	00034397	242409	12	395	16.416	0.190	6,488
	(21-6138-0001)SNR Teaching		514000				0.06	2,049
	(21-6238-0001)Salaries RSH		514000				0.14	4,780
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,756
	TOTAL Gilbert, Karen A						0.50	17,073
Greif, Lisa M	Office Associate	00047045	242409	12		16.483	0.220	7,543
	(22-6338-3333)SNR Non-Budgeted Positions		514000				0.44	15,085
	(21-6138-0001)SNR Teaching		514000				0.08	2,743
	(21-6238-0001)Salaries RSH		514000				0.13	4,457
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,457
	TOTAL Greif, Lisa M						1.00	34,285
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	1144	28.322	0.550	32,400
	(21-6238-0005)Salaries SVY RSH		514000				0.45	26,509
	TOTAL Ebbeka, Deanna K						1.00	58,909
Seamann, John A	Rsch Technician III	00034390	362503	12	520	16.675	0.250	8,671
	(21-6238-0005)Salaries SVY RSH		514000				0.75	26,013
	TOTAL Seamann, John A						1.00	34,684
	TOTAL 514000 CLER/TECH/SERV WAGES						1.460	63,339
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00034434	095133	00			0.000	2,707
	SUBTOTAL NONFACULTY						6.370	381,309
	SUBTOTAL SALARIES & WAGES						8.280	533,368
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,802
519200 FICA CONTRIBUTION								34,669
519300 HEALTH INSURANCE CONTRIBUTION								62,937
519400 LIFE INSURANCE CONTRIBUTION								533
	SUBTOTAL BENEFITS							134,941

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								668,309
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,005
TOTAL NET OPERATING EXPENSES								78,005
COST OBJECT TOTAL								746,314

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Hardin, David K	Professor	00040972	095150	12			0.250	48,620	
	(21-6139-0001)Veterinary Biomedical Science		511000				0.40	77,789	
	(21-6239-0001)Veterinary Biomedical Science		511000				0.35	68,065	
	TOTAL Hardin, David K					1.00	194,474		
Randle, Richard F	Professor	00041100	095150	12			0.800	117,739	
	(21-6160-0001)Veterinary Medicine		511000				0.20	29,434	
	TOTAL Randle, Richard F					1.00	147,173		
	TOTAL 511000 TENURED FACULTY SALARIES					1.050	166,359		
SUBTOTAL FACULTY							1.050	166,359	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Reynolds, Donald L	Director	00040970	095081	12			0.090	17,318	
Reynolds, Donald L	Director	00040970	095081	12			0.000	1,732	
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	84,666	
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	29,633	
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	25,400	
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	52,917	
	TOTAL Reynolds, Donald L					1.00	211,666		
TOTAL 512000 ACADEMIC ADMINISTRATION							0.090	19,050	
513000 MGR/PROFESSIONAL SAL									
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.100	5,038	
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	15,117	
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	15,117	
	(21-6160-0001)Veterinary Medicine		513000				0.30	15,117	
	TOTAL Oetjen, Marcia M					1.00	50,389		
TBA	Project Coord	00040989	362300	12			0.750	26,383	
TOTAL 513000 MGR/PROFESSIONAL SAL							0.850	31,421	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00041041	095500	00		8.317	0.010	177	
SUBTOTAL NONFACULTY							0.950	50,648	
SUBTOTAL SALARIES & WAGES							2.000	217,007	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									14,973
519200 FICA CONTRIBUTION									14,106
519300 HEALTH INSURANCE CONTRIBUTION									25,607

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								216
	SUBTOTAL BENEFITS							54,902
	TOTAL PERSONAL SERVICES							271,909
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,056
540000 TRAVEL EXPENSE								10,941
	TOTAL NET OPERATING EXPENSES							18,997
	COST OBJECT TOTAL							290,906

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		21.419	0.250	11,138
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	22,276
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	11,138
	TOTAL George, Deborah A						1.00	44,552
Ridgway, Debora K	Office Assoc	00040855	242409	12		16.686	0.150	5,206
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		514000				0.70	24,295
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.15	5,206
	TOTAL Ridgway, Debora K						1.00	34,707
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	16,344
	SUBTOTAL NONFACULTY						0.400	16,344
	SUBTOTAL SALARIES & WAGES						0.400	16,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,128
519200 FICA CONTRIBUTION								1,062
519300 HEALTH INSURANCE CONTRIBUTION								1,929
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,135
	TOTAL PERSONAL SERVICES							20,479
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,544
540000 TRAVEL EXPENSE								5,098
	TOTAL NET OPERATING EXPENSES							6,642
	COST OBJECT TOTAL							27,121

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Extension Professor	00041596	098222	12			0.330	47,686
SUBTOTAL FACULTY							0.330	47,686
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Varner, David L	Assoc Director	00041600	095021	12			1.000	142,009
Adams, Don C	Director	00044463	095081	12			0.000	18,953
Adams, Don C	Director	00044463	095081	12			0.500	85,287
	(21-6244-0001)Ag Research & Development Cent		512000				0.50	104,240
TOTAL Adams, Don C							1.00	208,480
TBA	Director/Chair	00041595	095191	12			0.590	85,259
TBA	Director/Chair	00041595	095191	12			0.000	14,802
TOTAL 512000 ACADEMIC ADMINISTRATION							2.090	346,310
513000 MGR/PROFESSIONAL SAL								
Polak, Galen J	Computer Support Assoc	00045619	302303	12		29.843	1.000	62,073
514000 CLER/TECH/SERV WAGES								
Franklin, Christina A	Office Assoc	00042112	242409	12		15.790	1.000	32,843
Klunt, Kathryn M	Office Supv	00041610	242410	12	2080	27.502	1.000	57,204
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	90,047
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041679	095500	00	228	9.170	0.110	2,150
SUBTOTAL NONFACULTY							5.200	500,580
SUBTOTAL SALARIES & WAGES							5.530	548,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,830
519200 FICA CONTRIBUTION								35,638
519300 HEALTH INSURANCE CONTRIBUTION								64,696
519400 LIFE INSURANCE CONTRIBUTION								548
SUBTOTAL BENEFITS								138,712
TOTAL PERSONAL SERVICES								686,978
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,578
540000 TRAVEL EXPENSE								26,994
TOTAL NET OPERATING EXPENSES								38,572
COST OBJECT TOTAL								725,550

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behnken, Tracy J	Exten Educator	00041617	095336	12			0.500	34,159
Brand, Gail L	Exten Educator	00041659	095336	12			1.000	84,426
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	65,329
Browning, Sarah J	Exten Educator	00041633	095336	12			1.000	72,969
Fech, John C	Extension Educator	00041637	095336	12			1.000	92,013
Glewen, Keith L	Extension Educator	00041642	095336	12			1.000	126,864
Hart, Jeffrey G	Extension Educator	00034305	095336	12			1.000	75,196
Hay, Paul C	Extension Educator	00041632	095336	12			1.000	117,040
Henneman, Alice C	Extension Educator	00041647	095336	12			1.000	109,653
Lesoiing, Gary W	Exten Educator	00041605	095336	12			1.000	73,257
Manning, Leanne M	Exten Educator	00041650	095336	12			1.000	69,027
Peterson, Amy L	Extension Educator	00041656	095336	12			1.000	75,114
Pryor, Randy W	Extension Educator	00041623	095336	12			1.000	95,794
Purcell, Sarah E	Extension Educator	00041678	095336	12			1.000	86,744
Rethwisch, Michael D	Exten Educator	00041655	095336	12			1.000	92,540
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.200	13,276
	(25-6309-0004416)EFNEP Douglas		511000				0.40	26,553
	(26-6336-0099008)NE HHS SNAP ED DOUGLAS/SARP		511000				0.40	26,553
	TOTAL Schneider-Miller, Carrie L						1.00	66,382
Stauffer, Monte A	Exten Educator	00041643	095336	12			1.000	66,383
Tonn, Steven R	Exten Educator	00041636	095336	12			1.000	82,378
VanDeWalle, Brandy S	Exten Educator	00035902	095336	12			1.000	62,108
Versch, Rebecca L	Extension Educator	00041669	095336	12			1.000	73,576
Weitzenkamp, Deborah J	Exten Educator	00041664	095336	12			1.000	70,770
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			1.000	77,235
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			0.000	7,723
Colgrove, Kayla M	Assoc Exten Educator	00041663	095337	12			1.000	56,275
Dam, Karna J	Assoc Exten Educator	00041611	095337	12			1.000	59,127
Foged, Jaclynn J	Assoc Exten Educator	00041658	095337	12			1.000	58,293
Jones, Jessica G	Assoc Exten Educator	00041639	095337	12			1.000	51,878
Krause, Katherine M	Assoc Exten Educator	00044038	095337	12			1.000	60,413
Pesek, Darci A	Assoc Exten Educator	00041661	095337	12			1.000	52,823
Poppe, Lisa M	Assoc Exten Educator	00041597	095337	12			0.900	56,299
	(22-6340-1035)SREC Interlocal Dodge		511000				0.10	6,253
	TOTAL Poppe, Lisa M						1.00	62,552
Anderson, Tracy L	Asst Exten Educator	2052 00041625	095338	12			1.000	59,160
Benes, Ashley M	Asst Exten Educator	00041646	095338	12			1.000	48,311

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bjorklund, Natalia	Asst Exten Educator	00041615	095338	12			1.000	48,746
Black, Karly R	Asst Exten Educator	00041653	095338	12			1.000	48,303
Burda, Megan L	Asst Exten Educator	00041700	095338	12			1.000	47,663
Fisk, Connie C	Asst Exten Educator	00041645	095338	12			1.000	61,162
Green, Jody M	Asst Exten Educator	00041619	095338	12			1.000	63,178
Jennings, Euwanda M	Asst Exten Educator	00044031	095338	12			1.000	47,372
Kennedy, Kaytlyn M	Asst Exten Educator	00044013	095338	12			1.000	48,303
Larson, Jonathan L	Asst Exten Educator	00041629	095338	12			1.000	69,093
Milius, Jacie A	Asst Exten Educator	00044026	095338	12			1.000	48,265
Mueller, Nathan D	Asst Exten Educator	00041628	095338	12			1.000	73,344
Stitt, Shelly R	Asst Exten Educator	00041729	095338	12			1.000	48,175
Stoner, Nicole D	Asst Exten Educator	00041690	095338	12			1.000	48,073
Stuhr, Tammy	Asst Exten Educator	00044046	095338	12			1.000	50,031
Walker, Maria B	Asst Exten Educator	00041665	095338	12			1.000	59,875
Williams, Tyler J	Asst Exten Educator	00041693	095338	12			1.000	57,503
TOTAL 511000 TENURED FACULTY SALARIES							44.600	3,045,239
SUBTOTAL FACULTY							44.600	3,045,239
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cochran, Soni L	Extension Assoc Web Dev	00044079	262300	12			1.000	49,451
Fangmeier, Crystal	Extension Assoc 4-H	00044073	262300	12			1.000	44,146
Kreifels, Brett A	Extension Asst 4-H	00041588	262300	12			1.000	36,273
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.600	28,338
Slattey, Racheal G	Extension Asst 4-H	00041667	262300	12			1.000	39,380
Urbanec, Nancy E	Extension Assoc General Nutrition	00041691	262300	12			1.000	51,390
TOTAL 513000 MGR/PROFESSIONAL SAL							5.600	248,978
SUBTOTAL NONFACULTY							5.600	248,978
SUBTOTAL SALARIES & WAGES							50.200	3,294,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								227,301
519200 FICA CONTRIBUTION								214,124
519300 HEALTH INSURANCE CONTRIBUTION								388,718
519400 LIFE INSURANCE CONTRIBUTION								3,294
SUBTOTAL BENEFITS								833,437
TOTAL PERSONAL SERVICES								4,127,654
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,030

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								28,923
	TOTAL NET OPERATING EXPENSES							45,953
	COST OBJECT TOTAL							4,173,607

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Hunt, Thomas E	Professor	00042143	095150	12			0.500	53,412	
	(21-6241-0001)Northeast Center		511000				0.50	53,412	
	TOTAL Hunt, Thomas E						1.00	106,824	
Knezevic, Stevan	Professor	00042154	095150	12			0.500	49,096	
	(21-6241-0001)Northeast Center		511000				0.50	49,097	
	TOTAL Knezevic, Stevan						1.00	98,193	
Kranz, William L	Professor	00042153	095150	12			0.750	73,716	
	(21-6241-0001)Northeast Center		511000				0.25	24,572	
	TOTAL Kranz, William L						1.00	98,288	
Shapiro, Charles A	Professor	00042147	095150	12			0.500	60,071	
	(21-6241-0001)Northeast Center		511000				0.50	60,071	
	TOTAL Shapiro, Charles A						1.00	120,142	
	TOTAL 511000 TENURED FACULTY SALARIES						2.250	236,295	
SUBTOTAL FACULTY							2.250	236,295	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
TBA	Director/Chair	00042145	095191	12			0.450	65,872	
TBA	Director/Chair	00042145	095191	12			0.000	12,198	
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	78,070	
513000 MGR/PROFESSIONAL SAL									
Schroeder, Diane R	Computer Support Assoc	00035344	302303	12		28.553	1.000	59,391	
514000 CLER/TECH/SERV WAGES									
TBA	Office Asst	00042171	241409	12		13.094	0.830	22,605	
Woodward, RoNelle	Office Asst	00042173	241409	12		19.217	1.000	39,972	
Jarvi, Mary K	Office Assoc	00033615	242409	12		19.322	0.160	6,431	
	(21-6241-0001)Northeast Center		514000				0.61	24,516	
	(22-6341-0001)Northeast Cnt-Extension Revolv		514000				0.23	9,243	
	TOTAL Jarvi, Mary K						1.00	40,190	
	TOTAL 514000 CLER/TECH/SERV WAGES						1.990	69,008	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00042204	095500	00		19.808	0.050	2,112	
SUBTOTAL NONFACULTY							3.490	208,581	
SUBTOTAL SALARIES & WAGES							5.740	444,876	
BENEFITS									
		2055							
519100 RETIREMENT CONTRIBUTION									30,697

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								28,917
519300 HEALTH INSURANCE CONTRIBUTION								52,496
519400 LIFE INSURANCE CONTRIBUTION								445
	SUBTOTAL BENEFITS							112,555
	TOTAL PERSONAL SERVICES							557,431
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,515
540000 TRAVEL EXPENSE								27,636
	TOTAL NET OPERATING EXPENSES							168,151
	COST OBJECT TOTAL							725,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Douglas L	Exten Educator	00044021	095336	12			1.000	67,831
Bauer, Dennis E	Extension Educator	00042643	095336	12			0.750	115,505
	TOTAL Bauer, Dennis E						1.00	154,005
Bearnes, Kim J	Exten Educator	00042196	095336	12			1.000	67,713
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	77,594
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	71,703
Hinrichs, Kayla M	Exten Educator	00042207	095336	12			1.000	67,714
Howard, Larry F	Extension Educator	00042111	095336	12			1.000	98,981
Kaslon, Lisa C	Exten Educator	00036540	095336	12			1.000	91,256
Larvick, Carol J	Extension Educator	00042201	095336	12			1.000	70,996
Lemmons, Timothy M	Exten Educator	00042177	095336	12			1.000	84,912
Niemeyer, Steven W	Extension Educator	00044030	095336	12			1.000	63,047
Pritchard, Steven M	Extension Educator	00041626	095336	12			1.000	98,330
Schroeder, Debra E	Extension Educator	00042199	095336	12			1.000	111,724
Sherry, Hallie P	Extension Educator	00042191	095336	12			1.000	76,451
Stauffer, Gary D	Exten Educator	00042181	095336	12			1.000	70,170
Topp, Amy J	Exten Educator	00042185	095336	12			1.000	69,473
Vonderohe, Ruth E	Exten Educator	00044061	095336	12			1.000	67,042
Vyhnalek, Allan R	Exten Educator	00041618	095336	12			1.000	88,492
Welte, Carroll S	Exten Educator	00041666	095336	12			1.000	73,410
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	72,514
Wilson, John A	Extension Educator	00041644	095336	12			1.000	96,426
Abts, Angela L	Assoc Exten Educator	00042184	095337	12			1.000	58,640
Gonzalez, Leonardo	Assoc Exten Educator	00042183	095337	12			1.000	58,922
Hansen, Jennifer E	Assoc Exten Educator	00042194	095337	12			1.000	53,189
Jarvi, Keith J	Assoc Exten Educator	00041670	095337	12			1.000	61,461
Jones, Patricia K	Assoc Exten Educator	00042661	095337	12			1.000	52,378
Nygren, Aaron J	Assoc Exten Educator	00041634	095337	12			1.000	59,322
Ohnesorg, Wayne J	Assoc Exten Educator	00042176	095337	12			1.000	56,422
Steffen, Jackie L	Assoc Exten Educator	00042230	095337	12			1.000	59,115
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	60,424
Goedeken, Jill A	Asst Exten Educator	00041648	095338	12			1.000	50,078
Jansen, Jim A	Asst Exten Educator	00042178	095338	12			1.000	57,953
Kreikemeier, Julia M	Asst Exten Educator	00041660	095338	12			1.000	46,735
Paulos, Sarah M	Asst Exten Educator	00042186	095338	12			1.000	47,380
Schoen, Jennifer R	Asst Exten Educator	2057 00044028	095338	12			1.000	47,833
TOTAL 511000 TENURED FACULTY SALARIES							34.750	2,471,136

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							34.750	2,471,136
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bauer, Dennis E	Assoc Director	00042212	095021	12			0.250	38,500
TOTAL Bauer, Dennis E							1.00	154,005
513000 MGR/PROFESSIONAL SAL								
Glup, Sonya L	Extension Assoc 4-H	00042187	262300	12			1.000	43,949
SUBTOTAL NONFACULTY							1.250	82,449
SUBTOTAL SALARIES & WAGES							36.000	2,553,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								176,197
519200 FICA CONTRIBUTION								165,983
519300 HEALTH INSURANCE CONTRIBUTION								301,323
519400 LIFE INSURANCE CONTRIBUTION								2,554
SUBTOTAL BENEFITS								646,057
TOTAL PERSONAL SERVICES								3,199,642
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								13,389
TOTAL NET OPERATING EXPENSES								13,389
COST OBJECT TOTAL								3,213,031

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.600	78,280
	(21-6242-0001)West Central Rsch		511000				0.40	52,114
	TOTAL Funston, Richard N						1.00	130,394
Volesky, Jerry D	Professor	00042576	095150	12			0.500	58,776
	(21-6242-0001)West Central Rsch		511000				0.50	58,773
	TOTAL Volesky, Jerry D						1.00	117,549
Kruger, Greg R	Assoc Professor	00042580	095152	12			0.500	54,000
	(21-6242-0001)West Central Rsch		511000				0.50	54,000
	TOTAL Kruger, Greg R						1.00	108,000
Shaver, Timothy M	Assoc Professor	00042574	095152	12			0.500	47,900
	(21-6242-0001)West Central Rsch		511000				0.50	47,902
	TOTAL Shaver, Timothy M						1.00	95,802
Stalker, Leslie A	Assoc Professor	00042573	095152	12			0.500	46,095
	(21-6242-0001)West Central Rsch		511000				0.50	46,098
	TOTAL Stalker, Leslie A						1.00	92,193
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	50,111
	(21-6242-0001)West Central Rsch		511000				0.50	50,110
	TOTAL Stockton, Matthew C						1.00	100,221
Adesemoye, Anthony O	Asst Professor	00042707	095154	12			0.400	34,787
	(21-6242-0001)West Central Rsch		511000				0.60	52,180
	TOTAL Adesemoye, Anthony O						1.00	86,967
Peterson, Julie A	Asst Professor	00042235	095154	12			0.500	43,730
	(21-6242-0001)West Central Rsch		511000				0.50	43,730
	TOTAL Peterson, Julie A						1.00	87,460
Rudnick, Daran R	Asst Professor	00042583	095154	12			0.500	41,500
	(21-6242-0001)West Central Rsch		511000				0.50	41,500
	TOTAL Rudnick, Daran R						1.00	83,000
	TOTAL 511000 TENURED FACULTY SALARIES						4.500	455,179
SUBTOTAL FACULTY							4.500	455,179
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bruns, Kelly W	Assoc Director	00042716	095021	12			0.500	60,088
Bruns, Kelly W	Assoc Director	00042716	095021	12			0.000	6,167
	(21-6242-0001)West Central Rsch		512000				0.50	66,255
	TOTAL Bruns, Kelly W	2059					1.00	132,510
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	66,255

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00042570	095081	12			0.500	83,004
TBA	Director	00042570	095081	12			0.000	9,223
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	92,227
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.190	12,966
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,730
	(22-6242-0002)West Central Center Gudmunds R		513000				0.04	2,730
	(21-6242-0001)West Central Rsch		513000				0.73	49,819
	TOTAL Skates, Bobby A						1.00	68,245
Fox, Catherine A	Computer Support Assoc	00035448	302303	12		30.228	0.500	31,437
	(21-6242-0001)West Central Rsch		513000				0.50	31,437
	TOTAL Fox, Catherine A						1.00	62,874
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.150	5,329
	(25-6261-0009516)MRF FY16 61-008/NC-1181 Jen		513000				0.25	8,881
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	16,342
	(21-6242-0001)West Central Rsch		513000				0.14	4,974
	TOTAL Broadhead, Devin L						1.00	35,526
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.150	6,256
	(25-6242-0167216)Hatch/MRF FY16 42-112/NC-12		513000				0.25	10,425
	(21-6242-0001)West Central Rsch		513000				0.60	25,021
	TOTAL Meyer, Tonya L						1.00	41,702
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.150	5,657
	(26-6222-0550001)SDSU Grazing Land Resilienc		513000				0.25	9,428
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	18,856
	(21-6242-0001)West Central Rsch		513000				0.10	3,771
	TOTAL Milby, Jessica L						1.00	37,712
Mollet, Kayla A	Rsch Technologist I	00042575	362302	12			0.250	9,125
	(21-6242-0001)West Central Rsch		513000				0.75	27,375
	TOTAL Mollet, Kayla A						1.00	36,500
Sherman, Jennifer L	Rsch Technologist I	00042593	362302	12			0.150	5,401
	(27-6242-0133001)Nutrient Management Researc		513000				0.25	8,999
	(21-6242-0001)West Central Rsch		513000				0.60	21,600
	TOTAL Sherman, Jennifer L						1.00	36,000
TBA	Rsch Technologist I	00042609	362302	12			0.250	8,480
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.430	26,913
	(27-6242-0105001)Cropping Systems Misc Sourc		513000				0.25	15,640
	(21-6242-0001)West Central Rsch		513000				0.32	19,956
	TOTAL Golus, Jeffrey A	2060					1.00	62,509

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Rsch Analyst	00042648	363302	12			0.390	16,323
Dorr, Turner J	Rsch Technologist II	00042710	363307	12			0.360	15,554
	(21-6242-0001)West Central Rsch		513000				0.64	27,652
	TOTAL Dorr, Turner J						1.00	43,206
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.970	143,441
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	660
Heil, Ellen K	Office Asst	00042607	241409	12		24.438	0.500	25,416
	(21-6242-0001)West Central Rsch		514000				0.50	25,416
	TOTAL Heil, Ellen K						1.00	50,832
TBA	Office Asst	00042632	241409	00		9.712	0.280	5,656
Mann, Stacy	Office Assoc	00042629	242409	12		16.352	0.600	20,407
	(21-6242-0001)West Central Rsch		514000				0.40	13,605
	TOTAL Mann, Stacy						1.00	34,012
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		24.514	0.280	14,278
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	5,098
	(22-6242-1003)WCREC West Place		514000				0.10	5,098
	(21-6242-0001)West Central Rsch		514000				0.52	26,516
	TOTAL Still, Merle C						1.00	50,990
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		26.643	0.260	14,409
	(21-6242-0001)West Central Rsch		514000				0.74	41,008
	TOTAL Schaaf, Daniel M						1.00	55,417
TBA	Ag Rsch Technician III	00042601	362503	12		21.563	0.270	12,110
	TOTAL 514000 CLER/TECH/SERV WAGES						2.690	102,618
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.060	1,225
	SUBTOTAL NONFACULTY						6.720	405,766
	SUBTOTAL SALARIES & WAGES						11.220	860,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,405
519200 FICA CONTRIBUTION								55,962
519300 HEALTH INSURANCE CONTRIBUTION								101,591
519400 LIFE INSURANCE CONTRIBUTION								861
	SUBTOTAL BENEFITS							217,819
	TOTAL PERSONAL SERVICES							1,078,764
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,493

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								43,383
	TOTAL NET OPERATING EXPENSES							73,876
	COST OBJECT TOTAL							1,152,640

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCRRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aufdenkamp, Brenda K	Exten Educator	00042712	095336	12			1.000	67,919
Bosshamer, Brian K	Exten Educator	00044043	095336	12			1.000	70,706
Boxler, David J	Assoc Exten Educator	00042668	095336	12			1.000	62,562
Burr, Charles A	Exten Educator	00042634	095336	12			1.000	112,962
Crandall, Leslie	Extension Educator	00044041	095336	12			1.000	98,296
Frecks, Nancy G	Exten Educator	00042705	095336	12			1.000	66,901
Goertz, Jessye A	Exten Educator	00042657	095336	12			1.000	80,088
Lienemann, Duane A	Exten Educator	00044083	095336	12			1.000	84,539
Nisley, Andrea S	Extension Educator	00042680	095336	12			1.000	101,868
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	95,735
Scholtz, D'Ette S	Exten Educator	00041715	095336	12			1.000	74,010
Schwarz, Carol J	Exten Educator	00044029	095336	12			1.000	89,450
Seymour, Ronald C	Exten Educator	00044012	095336	12			1.000	78,443
Treffer, Bruce A	Extension Educator	00042636	095336	12			1.000	96,033
Walz, Troy M	Extension Educator	00042635	095336	12			1.000	77,010
Wells, Cami	Exten Educator	00044096	095336	12			0.500	34,921
	(25-6309-0004416)EFNEP Douglas		511000				0.50	34,683
	TOTAL Wells, Cami						1.00	69,604
Borck, Heather A	Assoc Exten Educator	00042662	095337	12			1.000	57,875
Cook, Kimberly K	Assoc Exten Educator	00042639	095337	12			1.000	54,850
Herrick, Rhonda K	Assoc Exten Educator	00042692	095337	12			1.000	58,807
Killinger, Elizabeth M	Assoc Exten Educator	00041624	095337	12			1.000	56,512
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			0.800	44,770
Lott, David E	Assoc Exten Educator	00042647	095337	12			1.000	66,238
Saner, Randy D	Assoc Exten Educator	00042702	095337	12			1.000	73,112
Tigner, Robert	Assoc Exten Educator	00042638	095337	12			1.000	68,875
Whitney, Todd D	Assoc Exten Educator	00044009	095337	12			1.000	74,383
Barrera Fuentes, Sandra L	Asst Exten Educator	00042658	095338	12			1.000	51,650
Burr, Kathy A	Asst Exten Educator	00042666	095338	12			1.000	47,150
Dutton, Benjamin L	Asst Exten Educator	00042671	095338	12			1.000	61,046
Laborie, Erin M	Asst Exten Educator	00042640	095338	12			1.000	49,496
Landon, Steve	Asst Exten Educator	00041724	095338	12			1.000	46,689
Peterson, Megan M	Asst Exten Educator	00042663	095338	12			1.000	48,332
Schlund, Sarah A	Asst Exten Educator	00044016	095338	12			1.000	55,026
Stepanovic, Strahinja	Asst Exten Educator	00044045	095338	12			1.000	61,352
	TOTAL 511000 TENURED FACULTY SALARIES						32.300	2,267,606
SUBTOTAL FACULTY							32.300	2,267,606

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elsen, Kerry J	Extension Assoc 4-H	00042577	262300	12			1.000	42,324
Vlieger, Melinda L	Extension Asst 4-H	00041701	262300	12			1.000	35,802
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	78,126
	SUBTOTAL NONFACULTY						2.000	78,126
	SUBTOTAL SALARIES & WAGES						34.300	2,345,732
BENEFITS								
519100 RETIREMENT CONTRIBUTION								161,856
519200 FICA CONTRIBUTION								152,473
519300 HEALTH INSURANCE CONTRIBUTION								276,796
519400 LIFE INSURANCE CONTRIBUTION								2,346
	SUBTOTAL BENEFITS							593,471
	TOTAL PERSONAL SERVICES							2,939,203
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								806
540000 TRAVEL EXPENSE								16,463
	TOTAL NET OPERATING EXPENSES							17,269
	COST OBJECT TOTAL							2,956,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	54,042
	(21-6243-0001)Panhandle Center		511000				0.50	54,040
	TOTAL Harveson, Robert M						1.00	108,082
Pavlista, Alexander D	Professor	00043470	095150	12			0.750	69,027
	(21-6243-0001)Panhandle Center		511000				0.25	23,011
	TOTAL Pavlista, Alexander D						1.00	92,038
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	50,662
	(21-6243-0001)Panhandle Center		511000				0.50	50,662
	TOTAL Bradshaw, Jeffrey D						1.00	101,324
Jenkins, Karla H	Assoc Professor	00043420	095152	12			0.600	55,009
	(21-6243-0001)Panhandle Center		511000				0.40	36,672
	TOTAL Jenkins, Karla H						1.00	91,681
Luebbe, Matthew K	Assoc Professor	00043384	095152	12			0.500	46,810
	(21-6243-0001)Panhandle Center		511000				0.50	46,810
	TOTAL Luebbe, Matthew K						1.00	93,620
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	46,371
	(21-6243-0001)Panhandle Center		511000				0.50	46,371
	TOTAL Santra, Dipak K						1.00	92,742
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.250	25,734
	(21-6243-0001)Panhandle Center		511000				0.75	77,211
	TOTAL Urrea Florez, Carlos A						1.00	102,945
Creech, Cody F	Asst Professor	00043371	095154	12			0.500	41,923
	(21-6243-0001)Panhandle Center		511000				0.50	41,923
	TOTAL Creech, Cody F						1.00	83,846
Lawrence, Nevin C	Asst Professor	00043376	095154	12			0.500	43,265
	(21-6243-0001)Panhandle Center		511000				0.50	43,265
	TOTAL Lawrence, Nevin C						1.00	86,530
Stephenson, Mitchell B	Asst Professor	00043382	095154	12			0.500	41,923
	(21-6243-0001)Panhandle Center		511000				0.50	41,923
	TOTAL Stephenson, Mitchell B						1.00	83,846
TBA	Asst Professor	00043388	095154	12			0.500	40,750
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.990	88,243
	(22-6343-1008)PREC UF - Director		511000				0.01	884
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	89,127
TOTAL 511000 TENURED FACULTY SALARIES							6.590	603,759
SUBTOTAL FACULTY		2065					6.590	603,759

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schild, James A	Assoc Director	00043438	095021	12			0.000	5,193
Schild, James A	Assoc Director	00043438	095021	12			0.500	51,936
	(21-6343-0002)PHRec-Extension Educators		511000				0.50	51,936
	TOTAL Schild, James A						1.00	109,065
Whittier, Jack C	Director/Chair	00043370	095191	12			0.550	84,665
Whittier, Jack C	Director/Chair	00043370	095191	12			0.000	8,467
	(21-6243-0001)Panhandle Center		512000				0.45	76,199
	TOTAL Whittier, Jack C						1.00	169,331
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.050	150,261
513000 MGR/PROFESSIONAL SAL								
TBA	Manager	00043357	273308	12			0.600	30,365
Boateng, Harrison N	Computer Support Assoc	00043512	302303	12	1040	23.221	0.500	24,150
	(21-6243-0001)Panhandle Center		513000				0.50	24,150
	TOTAL Boateng, Harrison N						1.00	48,300
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	29,510
	(21-6243-0001)Panhandle Center		513000				0.50	29,510
	TOTAL Ostdiek, David R						1.00	59,020
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.050	3,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.650	87,131
514000 CLER/TECH/SERV WAGES								
McCarthy, Deidra J	Office Asst	00043423	241409	12	2080	13.617	1.000	28,324
TBA	Office Asst	00043425	241409	00	2080	11.709	1.000	24,355
Holman, Sharon A	Office Supv	00043399	242410	12	1040	22.571	0.500	23,474
	(21-6243-0001)Panhandle Center		514000				0.50	23,474
	TOTAL Holman, Sharon A						1.00	46,948
TBA	Custodian II	00043356	271701	12		11.172	0.600	13,943
TBA	Custodian II	00043363	271701	12		11.662	0.500	12,128
TBA	Building Service Tech II	00043360	272605	12		15.976	0.600	19,938
	TOTAL 514000 CLER/TECH/SERV WAGES						4.200	122,162
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00	686	13.456	0.330	9,467
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-25,035
	SUBTOTAL NONFACULTY						7.230	343,986
	SUBTOTAL SALARIES & WAGES						13.820	947,745
BENEFITS								

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								65,394
519200 FICA CONTRIBUTION								61,603
519300 HEALTH INSURANCE CONTRIBUTION								111,834
519400 LIFE INSURANCE CONTRIBUTION								948
	SUBTOTAL BENEFITS							239,779
	TOTAL PERSONAL SERVICES							1,187,524
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,053
540000 TRAVEL EXPENSE								43,537
592100 PLANNED EXPENSE CREDIT - OPER/								-6,121
	TOTAL NET OPERATING EXPENSES							130,469
	COST OBJECT TOTAL							1,317,993

SUB PROGRAM: Cooperative Extension Service (63)								
DEPARTMENT: Panhandle Center (43)								
COST OBJECT: PHRec-Extension Educators (21-6343-0002)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Aaron L	Exten Educator	00043443	095336	12			1.000	70,351
DeBoer, Karen L	Extension Educator	00043434	095336	12			1.000	88,394
Goffena, Jamie M	Exten Educator	00043437	095336	12			1.000	67,074
Guzman, Jacqueline M	Exten Educator	00043362	095336	12			1.000	99,518
Hancock, Connie K	Extension Educator	00043440	095336	12			1.000	101,839
Jenkins, Jay D	Exten Educator	00043369	095336	12			1.000	82,975
Johnston, Bethany M	Exten Educator	00042651	095336	12			1.000	63,502
Nixon, Jennifer S	Extension Educator	00043457	095336	12			1.000	69,159
Schild, James A	Extension Educator	00043426	095336	12			0.500	51,936
	(21-6343-0001)Panhandle Center		512000				0.50	57,129
	TOTAL Schild, James A						1.00	109,065
Groskopf, Jessica J	Assoc Exten Educator	00043979	095337	12			1.000	55,087
Pearman, Susan K	Assoc Exten Educator	00043431	095337	12			1.000	54,397
Rice, Kelley J	Assoc Exten Educator	00043439	095337	12			1.000	60,740
Thomas, John A	Assoc Exten Educator	00043432	095337	12			1.000	62,727
Gill, Cynthia Y	Asst Exten Educator	00042655	095338	12			1.000	50,688
Gremm, Leah M	Asst Exten Educator	00043427	095338	12			1.000	50,150
Paisley, Sarah J	Asst Exten Educator	00043368	095338	12			1.000	50,225
	TOTAL 511000 TENURED FACULTY SALARIES						15.500	1,078,762
SUBTOTAL FACULTY							15.500	1,078,762
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dexter, Jody B	Extension Assoc 4-H	00042614	262300	12			1.000	46,011
Lemmon, Terri A	Extension Asst 4H	00043394	262300	12			0.500	17,887
	(22-6343-0016)PREC Interlocal-Dawes		513000				0.50	17,891
	TOTAL Lemmon, Terri A						1.00	35,778
Mracek, Melissa K	Extension Asst 4-H	00043493	262300	12			0.600	21,464
	(22-6343-0014)PREC Interlocal Sheridan		513000				0.40	14,312
	TOTAL Mracek, Melissa K						1.00	35,776
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	85,362
SUBTOTAL NONFACULTY							2.100	85,362
SUBTOTAL SALARIES & WAGES							17.600	1,164,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2068						80,325
519200 FICA CONTRIBUTION								75,668

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								137,367
519400 LIFE INSURANCE CONTRIBUTION								1,164
	SUBTOTAL BENEFITS							294,524
	TOTAL PERSONAL SERVICES							1,458,648
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,843
	TOTAL NET OPERATING EXPENSES							8,843
	COST OBJECT TOTAL							1,467,491

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Research Dev Center (44)

COST OBJECT: ARDC/Ext Joint Appt. Funds (21-6344-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	28,807
	(21-6244-0001)Ag Research & Development Cent		513000				0.50	28,807
	TOTAL Pittman, Deloris A						1.00	57,614
	SUBTOTAL NONFACULTY						0.500	28,807
	SUBTOTAL SALARIES & WAGES						0.500	28,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,988
519200 FICA CONTRIBUTION								1,872
519300 HEALTH INSURANCE CONTRIBUTION								3,399
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							7,288
	TOTAL PERSONAL SERVICES							36,095
	COST OBJECT TOTAL							36,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		16.233	0.250	8,441
	(23-6621-0001)BSE Tractor Test Lab		514000				0.50	16,882
	(21-6248-0001)Industrial Ag Products Center		514000				0.25	8,441
	TOTAL Thomson, Julie A						1.00	33,764
	SUBTOTAL NONFACULTY						0.250	8,441
	SUBTOTAL SALARIES & WAGES						0.250	8,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								582
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								996
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,135
	TOTAL PERSONAL SERVICES							10,576
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,336
	TOTAL NET OPERATING EXPENSES							3,336
	COST OBJECT TOTAL							13,912

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.160	32,576
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	26,468
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	22,396
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	22,396
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	34,611
	(21-6161-0001)Center for Grassland Studies		512100				0.17	34,611
	TOTAL Massengale, Martin A						0.85	183,058
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	35,381
	(21-6261-0001)Center For Grassland Studies		513000				0.45	35,379
	(21-6161-0001)Center for Grassland Studies		513000				0.10	7,864
	TOTAL Murray, Pamela J						1.00	78,624
514000 CLER/TECH/SERV WAGES								
UNF WEISHAAR	Admin Support Assoc	00046826	242400	00		16.912	-0.400	-14,071
Weishaar, Shaunacey L	Admin Support Assoc	00046826	242400	12		16.912	0.400	14,071
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,071
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,036
	TOTAL Weishaar, Shaunacey L						1.00	35,178
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.610	67,957
	SUBTOTAL SALARIES & WAGES						0.610	67,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,690
519200 FICA CONTRIBUTION								4,418
519300 HEALTH INSURANCE CONTRIBUTION								8,019
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							17,195
	TOTAL PERSONAL SERVICES							85,152
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,151
	TOTAL NET OPERATING EXPENSES							6,151
	COST OBJECT TOTAL							91,303

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Extension (21-6368-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	14,915
Hein, Gary L	Director	00036574	095081	12			0.000	1,491
	(21-6228-0001)Entomology		511000				0.30	44,743
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	82,030
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	16,406
	TOTAL Hein, Gary L						1.00	159,585
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	16,406
	SUBTOTAL NONFACULTY						0.100	16,406
	SUBTOTAL SALARIES & WAGES						0.100	16,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,132
519200 FICA CONTRIBUTION								1,066
519300 HEALTH INSURANCE CONTRIBUTION								1,936
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,150
	TOTAL PERSONAL SERVICES							20,556
	COST OBJECT TOTAL							20,556

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6399-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
CED Planned Negative	CED Planned Negative	00034328	090011	00			0.000	-372,580
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
VC Planned Negative	VC Planned Negative	00034330	090013	00			0.000	-30,509
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CED Planned Negative	CED Planned Negative	00034331	090014	00			0.000	-70,186
SUBTOTAL NONFACULTY							0	-473,275
SUBTOTAL SALARIES & WAGES							0.000	-473,275
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-32,655
519200 FICA CONTRIBUTION								-30,762
519300 HEALTH INSURANCE CONTRIBUTION								-55,846
519400 LIFE INSURANCE CONTRIBUTION								-473
SUBTOTAL BENEFITS								-119,736
TOTAL PERSONAL SERVICES								-593,011
COST OBJECT TOTAL								-593,011

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Communications Activity (22-6309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Center Rsch Extension (22-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,684
TOTAL NET OPERATING EXPENSES								19,684
COST OBJECT TOTAL								19,684

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							10,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Physical Groundwater Models (22-6321-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Woldt (22-6321-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Woldt Ext Revolving (22-6321-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Dvorak Ext Rev (22-6321-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Delhay, Bonita K	Office Assoc	00036539	242409	12		17.223	0.160	5,731
	(21-6221-0001)Biological Systems Engineering		514000				0.34	12,180
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,956
	TOTAL Delhay, Bonita K						0.75	26,867
	SUBTOTAL NONFACULTY						0.160	5,731
	SUBTOTAL SALARIES & WAGES						0.160	5,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								269
519200 FICA CONTRIBUTION								378
519300 HEALTH INSURANCE CONTRIBUTION								900
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,553
	TOTAL PERSONAL SERVICES							7,284
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,831
	TOTAL NET OPERATING EXPENSES							2,831
	COST OBJECT TOTAL							10,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Rev Stowell (22-6321-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gross, Jason	Coordinator	00044069	263300	12			1.000	45,606
	SUBTOTAL NONFACULTY						1.000	45,606
	SUBTOTAL SALARIES & WAGES						1.000	45,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,143
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								7,160
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,359
	TOTAL PERSONAL SERVICES							57,965
	COST OBJECT TOTAL							57,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Rev Irrigation Group (22-6321-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev closeout (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ext Operating (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,686
540000	TRAVEL EXPENSE							7,500
	TOTAL NET OPERATING EXPENSES							58,186
	COST OBJECT TOTAL							58,186

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	38,389
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	38,388
	TOTAL Ogg, Clyde L						1.00	76,777
SUBTOTAL FACULTY							0.500	38,389
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beckman, Ben W	Extension Asst Pesticide Saftety Ed	00040525	262300	12			1.000	37,353
Hygnstrom, Janet R	Project Manager	00037049	262300	12			0.800	43,050
Harrison, Robert P	Web App Programmer	00036975	302306	12			1.000	54,731
TOTAL 513000 MGR/PROFESSIONAL SAL							2.800	135,134
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Office Assoc	00047155	242409	12		16.276	0.100	3,386
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	10,157
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	6,771
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	13,542
	TOTAL Schroeder, Vicki K						1.00	33,856
SUBTOTAL NONFACULTY							2.900	138,520
SUBTOTAL SALARIES & WAGES							3.400	176,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,315
519200 FICA CONTRIBUTION								11,676
519300 HEALTH INSURANCE CONTRIBUTION								27,775
519400 LIFE INSURANCE CONTRIBUTION								177
SUBTOTAL BENEFITS								47,943
TOTAL PERSONAL SERVICES								224,852
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								111,354
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								121,354
COST OBJECT TOTAL								346,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: UNL Marketplace-A/H Weed Guide (22-6322-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6322-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	27,591
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.50	27,591
	TOTAL Streich, Anne M						1.00	55,182
Krienke, Brian T	Asst Exten Educator	00036823	095338	12			1.000	47,048
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	74,639
	SUBTOTAL FACULTY						1.500	74,639
	SUBTOTAL SALARIES & WAGES						1.500	74,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,508
519200 FICA CONTRIBUTION								4,926
519300 HEALTH INSURANCE CONTRIBUTION								11,718
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							20,227
	TOTAL PERSONAL SERVICES							94,866
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,063
	TOTAL NET OPERATING EXPENSES							24,063
	COST OBJECT TOTAL							118,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.170	11,515
	(21-6324-0001)Agricultural Economics		513000				0.53	35,902
	(21-6224-0001)Agricultural Economics Researc		513000				0.30	20,322
	TOTAL Wilson, Roger K						1.00	67,739
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.300	18,133
	(21-6324-0001)Agricultural Economics		513000				0.70	42,310
	TOTAL Vogt, Rebecca J						1.00	60,443
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.470	29,648
	SUBTOTAL NONFACULTY						0.470	29,648
	SUBTOTAL SALARIES & WAGES						0.470	29,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,393
519200 FICA CONTRIBUTION								1,957
519300 HEALTH INSURANCE CONTRIBUTION								4,655
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							8,035
	TOTAL PERSONAL SERVICES							37,683
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,825
	TOTAL NET OPERATING EXPENSES							106,825
	COST OBJECT TOTAL							144,508

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.050	5,084
	(21-6324-0001)Agricultural Economics		511000				0.70	71,172
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	25,418
	TOTAL Lubben, Bradley D						1.00	101,674
	SUBTOTAL FACULTY						0.050	5,084
	SUBTOTAL SALARIES & WAGES						0.050	5,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								239
519200 FICA CONTRIBUTION								336
519300 HEALTH INSURANCE CONTRIBUTION								798
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,378
	TOTAL PERSONAL SERVICES							6,462
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,495
	TOTAL NET OPERATING EXPENSES							1,495
	COST OBJECT TOTAL							7,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Beginning Farmer (22-6324-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
	SUBTOTAL NONFACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								141
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								471
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							813
	TOTAL PERSONAL SERVICES							3,813
	COST OBJECT TOTAL							3,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: UNL Marketplace-Animal Science (22-6326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA Certification (22-6326-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA NE Beef Council (22-6326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								160
TOTAL NET OPERATING EXPENSES								160
COST OBJECT TOTAL								160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.100	9,415	
	(21-6228-0001)Entomology		511000				0.36	34,700	
	(21-6328-0001)Entomology		511000				0.54	52,046	
	TOTAL Kamble, Shripat T						1.00	96,161	
SUBTOTAL FACULTY							0.100	9,415	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Roselle, Robert M	Ag Rsch Technician I	00039589	361502	12		14.117	0.750	22,023	
SUBTOTAL NONFACULTY							0.750	22,023	
SUBTOTAL SALARIES & WAGES							0.850	31,438	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,478
519200 FICA CONTRIBUTION									2,075
519300 HEALTH INSURANCE CONTRIBUTION									4,936
519400 LIFE INSURANCE CONTRIBUTION									31
SUBTOTAL BENEFITS								8,520	
TOTAL PERSONAL SERVICES								39,958	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									36,513
540000 TRAVEL EXPENSE									100
TOTAL NET OPERATING EXPENSES								36,613	
COST OBJECT TOTAL								76,571	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO FPB Baxendale (22-6328-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,245
540000	TRAVEL EXPENSE							100
	TOTAL NET OPERATING EXPENSES							33,345
	COST OBJECT TOTAL							33,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	28,952
	(21-6329-0001)4H Youth Development		511000				0.50	28,950
	TOTAL Pracheil, Tracy L						1.00	57,902
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.600	28,326
	(22-6340-1039)SREC Interlocal Butler		511000				0.40	18,884
	TOTAL Pleskac, Katelyn A						1.00	47,210
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	57,278
	SUBTOTAL FACULTY						1.100	57,278
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carroll, Marci A	Extension Assoc 4-H	00045645	262300	12			1.000	46,241
Shearer, Lindsay D	Program Coord	00039951	262300	12			1.000	36,933
O'Connor, Ann M	Instructional Designer	00039954	263300	12			1.000	41,295
Wagner, Brandy C	Educ Engagement Coord	00039969	263300	12			1.000	42,354
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	166,823
	SUBTOTAL NONFACULTY						4.000	166,823
	SUBTOTAL SALARIES & WAGES						5.100	224,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,533
519200 FICA CONTRIBUTION								14,791
519300 HEALTH INSURANCE CONTRIBUTION								35,184
519400 LIFE INSURANCE CONTRIBUTION								224
	SUBTOTAL BENEFITS							60,732
	TOTAL PERSONAL SERVICES							284,833
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								238,584
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							243,584
	COST OBJECT TOTAL							528,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,992
TOTAL NET OPERATING EXPENSES								32,992
COST OBJECT TOTAL								32,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cox, Connie M	Coordinator Camp Services	00039963	262400	12		15.139	1.000	31,489
Swisher, Jodi L	Food Svc Assoc I	00039961	282701	12		11.537	1.000	23,997
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	55,486
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00		0.288	1.700	1,018
	SUBTOTAL NONFACULTY						3.700	56,504
	SUBTOTAL SALARIES & WAGES						3.700	56,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,656
519200 FICA CONTRIBUTION								3,729
519300 HEALTH INSURANCE CONTRIBUTION								8,871
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							15,312
	TOTAL PERSONAL SERVICES							71,816
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,049
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							132,049
	COST OBJECT TOTAL							203,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: Eastern 4H Camp (22-6329-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aden, Hilary M	Coordinator Camp Program	00039972	262300	12			1.000	33,636
514000 CLER/TECH/SERV WAGES								
Petersen, Lonny L	Bldg Serv Tech I	00039967	271603	12		13.682	1.000	28,459
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00		0.288	1.700	1,017
	SUBTOTAL NONFACULTY						3.700	63,112
	SUBTOTAL SALARIES & WAGES						3.700	63,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,966
519200 FICA CONTRIBUTION								4,165
519300 HEALTH INSURANCE CONTRIBUTION								9,909
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							17,103
	TOTAL PERSONAL SERVICES							80,215
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								322,844
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							352,844
	COST OBJECT TOTAL							433,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: South Central 4H Camp (22-6329-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							2,500
550000	CAPITAL OUTLAY							2,500
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauman, Jessica M	Evaluation Project Mgr	00039955	263300	12			1.000	44,756
	SUBTOTAL NONFACULTY						1.000	44,756
	SUBTOTAL SALARIES & WAGES						1.000	44,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,104
519200 FICA CONTRIBUTION								2,954
519300 HEALTH INSURANCE CONTRIBUTION								7,027
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							12,130
	TOTAL PERSONAL SERVICES							56,886
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,101
	TOTAL NET OPERATING EXPENSES							4,101
	COST OBJECT TOTAL							60,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carr, Holly E	Project Manager	00039931	263300	12			1.000	55,831
	SUBTOTAL NONFACULTY						1.000	55,831
	SUBTOTAL SALARIES & WAGES						1.000	55,831
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,624
519200 FICA CONTRIBUTION								3,685
519300 HEALTH INSURANCE CONTRIBUTION								8,765
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							15,130
	TOTAL PERSONAL SERVICES							70,961
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,844
	TOTAL NET OPERATING EXPENSES							78,844
	COST OBJECT TOTAL							149,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,182
TOTAL NET OPERATING EXPENSES								40,182
COST OBJECT TOTAL								40,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Novotny, Kimberly A	Office Assoc	00039921	242409	12		16.288	0.630	21,343
	(21-6329-0001)4H Youth Development		514000				0.37	12,536
	TOTAL Novotny, Kimberly A						1.00	33,879
	SUBTOTAL NONFACULTY						0.630	21,343
	SUBTOTAL SALARIES & WAGES						0.630	21,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,003
519200 FICA CONTRIBUTION								1,409
519300 HEALTH INSURANCE CONTRIBUTION								3,351
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,784
	TOTAL PERSONAL SERVICES							27,127
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								129,034
	TOTAL NET OPERATING EXPENSES							129,034
	COST OBJECT TOTAL							156,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Workshops (22-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							47,000
	COST OBJECT TOTAL							47,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Food Certification (22-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hill, Linda Marie	Admin Support Assoc	00040044	242400	12		19.602	1.000	40,772
	SUBTOTAL NONFACULTY						1.000	40,772
	SUBTOTAL SALARIES & WAGES						1.000	40,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,916
519200 FICA CONTRIBUTION								2,691
519300 HEALTH INSURANCE CONTRIBUTION								6,401
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							11,049
	TOTAL PERSONAL SERVICES							51,821
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							76,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutr & Health Sciences-Ext Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.000	1,200
	SUBTOTAL NONFACULTY						0	1,200
	SUBTOTAL SALARIES & WAGES						0.000	1,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								188
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							324
	TOTAL PERSONAL SERVICES							1,524
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,491
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							6,491
	COST OBJECT TOTAL							8,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nat Res Sci Extension Conferences (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNRS-Wildlife Damage Control (22-6338-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR - Ferraro Vehicles (22-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,371
TOTAL NET OPERATING EXPENSES								61,371
COST OBJECT TOTAL								61,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NMNP Revolving (22-6338-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Matthew A	Extension Asst	00047186	262300	12			1.000	35,988
	SUBTOTAL NONFACULTY						1.000	35,988
	SUBTOTAL SALARIES & WAGES						1.000	35,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,691
519200 FICA CONTRIBUTION								2,375
519300 HEALTH INSURANCE CONTRIBUTION								5,650
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,752
	TOTAL PERSONAL SERVICES							45,740
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							47,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR-Rev Ext-NOAA HPRCC (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,017
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							77,017
	COST OBJECT TOTAL							77,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6338-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Greif, Lisa M	Office Associate	00047045	242409	12		16.483	0.440	15,085
	(21-6138-0001)SNR Teaching		514000				0.08	2,743
	(21-6338-0005)Salaries EXT		514000				0.22	7,543
	(21-6238-0001)Salaries RSH		514000				0.13	4,457
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,457
	TOTAL Greif, Lisa M						1.00	34,285
515000 OTH ACAD SAL & WAGES								
Stiles, Crystal J	Post-Doc Rsch Assoc	00047129	095075	12			1.000	55,319
	SUBTOTAL NONFACULTY						1.440	70,404
	SUBTOTAL SALARIES & WAGES						1.440	70,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,309
519200 FICA CONTRIBUTION								4,647
519300 HEALTH INSURANCE CONTRIBUTION								11,053
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							19,079
	TOTAL PERSONAL SERVICES							89,483
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,281
	TOTAL NET OPERATING EXPENSES							31,281
	COST OBJECT TOTAL							120,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS Ext Rev VDC Doster (Smith) (22-6339-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
TOTAL NET OPERATING EXPENSES								750
COST OBJECT TOTAL								750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center Exten Operations (22-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Laura J	Asst Exten Educator	00044020	095338	12			1.000	58,180
SUBTOTAL FACULTY							1.000	58,180
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Virgl, Amy L	Admin Assoc	00041676	242402	12	2080	18.375	1.000	38,221
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00041714	084998	00	100	240.385	0.010	5,000
Heidzig, Debora E	Admin Support Assoc	00041710	242400	12		15.761	1.000	32,783
TOTAL 514000 CLER/TECH/SERV WAGES							1.010	37,783
SUBTOTAL NONFACULTY							2.010	76,004
SUBTOTAL SALARIES & WAGES							3.010	134,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,307
519200 FICA CONTRIBUTION								8,856
519300 HEALTH INSURANCE CONTRIBUTION								21,067
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								36,364
TOTAL PERSONAL SERVICES								170,548
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,820
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								71,820
COST OBJECT TOTAL								242,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SREC Extension Educator Revolving (22-6340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								470,000
TOTAL NET OPERATING EXPENSES								470,000
COST OBJECT TOTAL								470,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SREC Interlocal Lancaster (22-6340-1034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cruickshank, Martha J	Extension Assoc 4-H	00041641	262300	12			1.000	47,435
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	48,598
Houska, Kristen L	Extension Assoc NEP	00041685	262300	12			1.000	40,690
Meador, Cole N	Extension Asst 4-H	00045643	262300	12			1.000	36,295
Wies, James T	Extension Assoc Communications	00041697	262300	12		23.691	1.000	49,277
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	222,295
	SUBTOTAL NONFACULTY						5.000	222,295
	SUBTOTAL SALARIES & WAGES						5.000	222,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,448
519200 FICA CONTRIBUTION								14,671
519300 HEALTH INSURANCE CONTRIBUTION								34,900
519400 LIFE INSURANCE CONTRIBUTION								222
	SUBTOTAL BENEFITS							60,241
	TOTAL PERSONAL SERVICES							282,536
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,946
	TOTAL NET OPERATING EXPENSES							92,946
	COST OBJECT TOTAL							375,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Dodge (22-6340-1035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poppe, Lisa M	Assoc Exten Educator	00041597	095337	12			0.100	6,253
	(21-6340-0002)SREc-Extension Educators		511000				0.90	56,299
	TOTAL Poppe, Lisa M						1.00	62,552
	SUBTOTAL FACULTY						0.100	6,253
	SUBTOTAL SALARIES & WAGES						0.100	6,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								413
519300 HEALTH INSURANCE CONTRIBUTION								982
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,695
	TOTAL PERSONAL SERVICES							7,948
	COST OBJECT TOTAL							7,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Nemaha (22-6340-1036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutsch-Fulton, Kristie L	Extension Assoc 4-H	00041674	262300	12			1.000	40,742
	SUBTOTAL NONFACULTY						1.000	40,742
	SUBTOTAL SALARIES & WAGES						1.000	40,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,915
519200 FICA CONTRIBUTION								2,689
519300 HEALTH INSURANCE CONTRIBUTION								6,396
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							11,041
	TOTAL PERSONAL SERVICES							51,783
	COST OBJECT TOTAL							51,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SREC Interlocal Richardson (22-6340-1037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ankrom, Jami R	Extension Asst 4-H	00041609	262300	12			1.000	36,540
	SUBTOTAL NONFACULTY						1.000	36,540
	SUBTOTAL SALARIES & WAGES						1.000	36,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,717
519200 FICA CONTRIBUTION								2,412
519300 HEALTH INSURANCE CONTRIBUTION								5,737
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							9,903
	TOTAL PERSONAL SERVICES							46,443
	COST OBJECT TOTAL							46,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Fillmore (22-6340-1038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Rachel E	Extension Asst 4-H	00045613	262300	12			1.000	35,374
	SUBTOTAL NONFACULTY						1.000	35,374
	SUBTOTAL SALARIES & WAGES						1.000	35,374
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,663
519200 FICA CONTRIBUTION								2,335
519300 HEALTH INSURANCE CONTRIBUTION								5,554
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,587
	TOTAL PERSONAL SERVICES							44,961
	COST OBJECT TOTAL							44,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Butler (22-6340-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.400	18,884
	(22-6329-0001)4H Curriculum		511000				0.60	28,326
	TOTAL Pleskac, Katelyn A						1.00	47,210
	SUBTOTAL FACULTY						0.400	18,884
	SUBTOTAL SALARIES & WAGES						0.400	18,884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								888
519200 FICA CONTRIBUTION								1,246
519300 HEALTH INSURANCE CONTRIBUTION								2,965
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,118
	TOTAL PERSONAL SERVICES							24,002
	COST OBJECT TOTAL							24,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SREC Co-Parenting for Successful Kids (22-6340-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,289
TOTAL NET OPERATING EXPENSES								32,289
COST OBJECT TOTAL								32,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE-Crop Mgm Diag Clinic/CMDC (22-6340-3306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
French, Lori L	Business Support Assoc	00044496	242400	12		17.794	0.200	7,402
	(21-6617-0008)Greater NE Business Center		514000				0.80	29,610
	TOTAL French, Lori L						1.00	37,012
Spicka, Steven J	Ag Rsch Technician III	00044491	362503	12		19.315	1.000	40,175
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	47,577
	SUBTOTAL NONFACULTY						1.200	47,577
	SUBTOTAL SALARIES & WAGES						1.200	47,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,236
519200 FICA CONTRIBUTION								3,140
519300 HEALTH INSURANCE CONTRIBUTION								7,470
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							12,894
	TOTAL PERSONAL SERVICES							60,471
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,058
	TOTAL NET OPERATING EXPENSES							8,058
	COST OBJECT TOTAL							68,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Cnt-Extension Revolving (22-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jarvi, Mary K	Office Assoc	00033615	242409	12		19.322	0.230	9,243
	(21-6241-0001)Northeast Center		514000				0.61	24,516
	(21-6341-0001)Northeast Center		514000				0.16	6,431
	TOTAL Jarvi, Mary K						1.00	40,190
	SUBTOTAL NONFACULTY						0.230	9,243
	SUBTOTAL SALARIES & WAGES						0.230	9,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								434
519200 FICA CONTRIBUTION								610
519300 HEALTH INSURANCE CONTRIBUTION								1,451
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,504
	TOTAL PERSONAL SERVICES							11,747
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,600
	TOTAL NET OPERATING EXPENSES							5,600
	COST OBJECT TOTAL							17,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Extension Educator Revolving (22-6341-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,000
TOTAL NET OPERATING EXPENSES								140,000
COST OBJECT TOTAL								140,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Burt (22-6341-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loftis, Mary E	Extension Assoc 4-H	00042210	262300	12			1.000	44,895
	SUBTOTAL NONFACULTY						1.000	44,895
	SUBTOTAL SALARIES & WAGES						1.000	44,895
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,110
519200 FICA CONTRIBUTION								2,963
519300 HEALTH INSURANCE CONTRIBUTION								7,049
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							12,167
	TOTAL PERSONAL SERVICES							57,062
	COST OBJECT TOTAL							57,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Interlocal Cuming (22-6341-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hasenkamp, Ellan M	Extension Asst 4-H	00041704	262300	12			1.000	35,483
	SUBTOTAL NONFACULTY						1.000	35,483
	SUBTOTAL SALARIES & WAGES						1.000	35,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,668
519200 FICA CONTRIBUTION								2,342
519300 HEALTH INSURANCE CONTRIBUTION								5,571
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,616
	TOTAL PERSONAL SERVICES							45,099
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								942
	TOTAL NET OPERATING EXPENSES							942
	COST OBJECT TOTAL							46,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Holt (22-6341-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walnofer, Debra K	Extension Asst 4-H	00042159	262300	12			1.000	35,483
	SUBTOTAL NONFACULTY						1.000	35,483
	SUBTOTAL SALARIES & WAGES						1.000	35,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,668
519200 FICA CONTRIBUTION								2,342
519300 HEALTH INSURANCE CONTRIBUTION								5,571
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,616
	TOTAL PERSONAL SERVICES							45,099
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,055
	TOTAL NET OPERATING EXPENSES							1,055
	COST OBJECT TOTAL							46,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Interlocal Madison (22-6341-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polacek, Sarah M	Extension Asst 4-H	00042174	262300	12			1.000	37,943
	SUBTOTAL NONFACULTY						1.000	37,943
	SUBTOTAL SALARIES & WAGES						1.000	37,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,783
519200 FICA CONTRIBUTION								2,504
519300 HEALTH INSURANCE CONTRIBUTION								5,957
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							10,282
	TOTAL PERSONAL SERVICES							48,225
	COST OBJECT TOTAL							48,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							147,461
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							157,461
	COST OBJECT TOTAL							157,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600
	SUBTOTAL NONFACULTY						0	9,600
	SUBTOTAL SALARIES & WAGES						0.000	9,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								634
519300 HEALTH INSURANCE CONTRIBUTION								1,507
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,602
	TOTAL PERSONAL SERVICES							12,202
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,836
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							44,836
	COST OBJECT TOTAL							57,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.100	5,112
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.19	9,673
	(21-6242-0004)West Central Center Gudmunds R		513000				0.41	20,500
	(22-6242-0002)West Central Center Gudmunds R		513000				0.30	14,748
	TOTAL Musgrave, Jacqueline A						1.00	50,033
	SUBTOTAL NONFACULTY						0.100	5,112
	SUBTOTAL SALARIES & WAGES						0.100	5,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								337
519300 HEALTH INSURANCE CONTRIBUTION								803
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,385
	TOTAL PERSONAL SERVICES							6,497
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,613
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							15,213
	COST OBJECT TOTAL							21,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Extension Educator Revolving (22-6342-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Buffalo (22-6342-1023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prill, Kristin K	Extension Asst 4-H	00044074	262300	12			1.000	35,861
	SUBTOTAL NONFACULTY						1.000	35,861
	SUBTOTAL SALARIES & WAGES						1.000	35,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,685
519200 FICA CONTRIBUTION								2,367
519300 HEALTH INSURANCE CONTRIBUTION								5,630
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,718
	TOTAL PERSONAL SERVICES							45,579
	COST OBJECT TOTAL							45,579

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Phelps (22-6342-1024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Redding, Paige L	Extension Asst 4-H	00042611	262300	12			0.670	23,931
	(22-6342-1025)WCREC Interlocal Gosper		513000				0.33	11,786
	TOTAL Redding, Paige L						1.00	35,717
Swanson, Lori A	Extension Asst 4-H	00042698	262300	12			0.650	23,083
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.320	47,014
	SUBTOTAL NONFACULTY						1.320	47,014
	SUBTOTAL SALARIES & WAGES						1.320	47,014
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,210
519200 FICA CONTRIBUTION								3,103
519300 HEALTH INSURANCE CONTRIBUTION								7,381
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							12,741
	TOTAL PERSONAL SERVICES							59,755
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,264
	TOTAL NET OPERATING EXPENSES							22,264
	COST OBJECT TOTAL							82,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Gosper (22-6342-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Redding, Paige L	Extension Asst 4-H	00042611	262300	12			0.330	11,786
	(22-6342-1024)WCREC Interlocal Phelps		513000				0.67	23,931
	TOTAL Redding, Paige L						1.00	35,717
	SUBTOTAL NONFACULTY						0.330	11,786
	SUBTOTAL SALARIES & WAGES						0.330	11,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								554
519200 FICA CONTRIBUTION								778
519300 HEALTH INSURANCE CONTRIBUTION								1,850
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,194
	TOTAL PERSONAL SERVICES							14,980
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,202
	TOTAL NET OPERATING EXPENSES							11,202
	COST OBJECT TOTAL							26,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Intercl-Furnas/Harlan (22-6342-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,680
TOTAL NET OPERATING EXPENSES								34,680
COST OBJECT TOTAL								34,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Extension User Fees (22-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							110,000
	COST OBJECT TOTAL							110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Crop Management Workshop (22-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Citizenship Washington Focus (22-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Western NE Early Childhood Conf (22-6343-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC ECommerce Ext Program Statewide IT (22-6343-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC SMD Computer Support (22-6343-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC Extension Educator Revolving (22-6343-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal Sheridan (22-6343-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mracek, Melissa K	Extension Asst 4-H	00043493	262300	12			0.400	14,312
	(21-6343-0002)PHRec-Extension Educators		513000				0.60	21,464
	TOTAL Mracek, Melissa K						1.00	35,776
	SUBTOTAL NONFACULTY						0.400	14,312
	SUBTOTAL SALARIES & WAGES						0.400	14,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								673
519200 FICA CONTRIBUTION								945
519300 HEALTH INSURANCE CONTRIBUTION								2,247
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,879
	TOTAL PERSONAL SERVICES							18,191
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,907
	TOTAL NET OPERATING EXPENSES							13,907
	COST OBJECT TOTAL							32,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Kimb/Bann/Chey (22-6343-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loy, Erika M	Extension Asst 4-H	00043487	262300	12			1.000	34,680
	SUBTOTAL NONFACULTY						1.000	34,680
	SUBTOTAL SALARIES & WAGES						1.000	34,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,630
519200 FICA CONTRIBUTION								2,289
519300 HEALTH INSURANCE CONTRIBUTION								5,445
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,399
	TOTAL PERSONAL SERVICES							44,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,484
	TOTAL NET OPERATING EXPENSES							17,484
	COST OBJECT TOTAL							61,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal-Dawes (22-6343-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lemmon, Terri A	Extension Asst 4H	00043394	262300	12			0.500	17,891
	(21-6343-0002)PHRec-Extension Educators		513000				0.50	17,887
	TOTAL Lemmon, Terri A						1.00	35,778
	SUBTOTAL NONFACULTY						0.500	17,891
	SUBTOTAL SALARIES & WAGES						0.500	17,891
BENEFITS								
519100 RETIREMENT CONTRIBUTION								841
519200 FICA CONTRIBUTION								1,181
519300 HEALTH INSURANCE CONTRIBUTION								2,809
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,849
	TOTAL PERSONAL SERVICES							22,740
	COST OBJECT TOTAL							22,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Scottsbluff (22-6343-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwartz, Jana K	Extension Assoc 4-H	00042622	262300	12			1.000	44,148
	SUBTOTAL NONFACULTY						1.000	44,148
	SUBTOTAL SALARIES & WAGES						1.000	44,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,075
519200 FICA CONTRIBUTION								2,914
519300 HEALTH INSURANCE CONTRIBUTION								6,931
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							11,964
	TOTAL PERSONAL SERVICES							56,112
	COST OBJECT TOTAL							56,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal - Sioux (22-6343-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,383
TOTAL NET OPERATING EXPENSES								31,383
COST OBJECT TOTAL								31,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC UF - Director (22-6343-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.010	884
	(21-6343-0001)Panhandle Center		511000				0.99	88,243
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	89,127
	SUBTOTAL FACULTY						0.010	884
	SUBTOTAL SALARIES & WAGES						0.010	884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42
519200 FICA CONTRIBUTION								58
519300 HEALTH INSURANCE CONTRIBUTION								139
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							240
	TOTAL PERSONAL SERVICES							1,124
	COST OBJECT TOTAL							1,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation Revolving (22-6363-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							189,148
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							191,148
	COST OBJECT TOTAL							191,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: CARI AceWare Service (22-6363-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							23,000
	COST OBJECT TOTAL							23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Local Tech Assist Prog (64)

COST OBJECT: NE LTAP (22-6364-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Townsend, Melissa DS	Events Coordinator	00034201	242307	12		18.984	1.000	39,486
Hostetler, Judith	Financial Specialist I	00042128	243321	12		25.127	1.000	52,264
Smith, Dennis R	Liaison Coordinator	00034205	263300	12			1.000	61,815
Hoeckelman, Nathan M	Training Program Coord	00034206	263307	12			1.000	51,000
Jackson, Brian L	Training Pgm Coord Hvy Equip Oper	00034208	263307	12			1.000	63,000
Neary, Donald M	Training Program Coord II	00034197	263307	12			1.000	60,000
Patent-Nygren, Megan C	Training Pgm Coord	00034213	263307	12			1.000	62,000
Frankl, Nicole M	Director	00034195	264300	12			1.000	68,294
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	457,859
514000 CLER/TECH/SERV WAGES								
Carney, Phyllis	Office Assoc	00034203	242409	12		17.784	1.000	36,991
Hasterlo, Barbara L	Office Assoc	00034209	242409	12		16.810	1.000	34,964
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,955
	SUBTOTAL NONFACULTY						10.000	529,814
	SUBTOTAL SALARIES & WAGES						10.000	529,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,901
519200 FICA CONTRIBUTION								34,968
519300 HEALTH INSURANCE CONTRIBUTION								83,181
519400 LIFE INSURANCE CONTRIBUTION								530
	SUBTOTAL BENEFITS							143,580
	TOTAL PERSONAL SERVICES							673,394
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,992
	TOTAL NET OPERATING EXPENSES							3,992
	COST OBJECT TOTAL							677,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Department (23-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: International Symposium Conference (23-6322-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Crop Protection (23-6322-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Variety Testing (23-6322-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.790	39,744
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.21	10,644
	TOTAL Regassa, Teshome						1.00	50,388
SUBTOTAL FACULTY							0.790	39,744
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maust, Brian E	Rsch Technologist I	00036909	362302	12			1.000	36,388
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							1.000	41,388
SUBTOTAL SALARIES & WAGES							1.790	81,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,868
519200 FICA CONTRIBUTION								5,517
519300 HEALTH INSURANCE CONTRIBUTION								11,034
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								21,500
TOTAL PERSONAL SERVICES								102,632
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								37,000
COST OBJECT TOTAL								139,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Ogg Fee for Services (23-6322-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.710	35,177
	(21-6324-0001)Agricultural Economics		513000				0.25	12,334
	(27-6324-0049001)Eighmy Farm Mgmt Fund		513000				0.04	1,826
	TOTAL Barrett, Tina N						1.00	49,337
	SUBTOTAL NONFACULTY						0.710	35,177
	SUBTOTAL SALARIES & WAGES						0.710	35,177
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,111
519200 FICA CONTRIBUTION								2,392
519300 HEALTH INSURANCE CONTRIBUTION								4,784
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,322
	TOTAL PERSONAL SERVICES							44,499
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,784
	TOTAL NET OPERATING EXPENSES							26,784
	COST OBJECT TOTAL							71,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Pest Diag (23-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,563
	SUBTOTAL NONFACULTY						0	1,563
	SUBTOTAL SALARIES & WAGES						0.000	1,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94
519200 FICA CONTRIBUTION								106
519300 HEALTH INSURANCE CONTRIBUTION								213
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							415
	TOTAL PERSONAL SERVICES							1,978
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							8,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC High Plains Ranch Practicum (23-6343-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plant Pathology Auxiliary Services (23-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: State of Beef Conference (23-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: CARI Buy Fresh Buy Local (23-6363-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,572
TOTAL NET OPERATING EXPENSES								22,572
COST OBJECT TOTAL								22,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0004216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gratopp, Emily A	Extension Asst NEP	00045608	262300	12			1.000	36,036
Willeford, Dana R	Extension Asst NEP	00041672	262300	12			1.000	39,793
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	75,829
514000 CLER/TECH/SERV WAGES								
Robertson, Konnie M	Office Asst	00045602	241409	12		13.563	0.500	14,106
	SUBTOTAL NONFACULTY						2.500	89,935
	SUBTOTAL SALARIES & WAGES						2.500	89,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,418
519200 FICA CONTRIBUTION								5,576
519300 HEALTH INSURANCE CONTRIBUTION								12,141
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							21,225
	TOTAL PERSONAL SERVICES							111,160
	COST OBJECT TOTAL							111,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Nutritional Sciences (25-6309-0004316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sehi, Natalie N	Assoc Exten Educator	00044723	095337	12			0.260	14,885
	(26-6336-0099002)IPAS NHHS SNAP ED ADMINISTR		511000				0.54	29,886
	TOTAL Sehi, Natalie N						0.80	44,771
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.250	15,032
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.000	1,503
	(26-6336-0099002)IPAS NHHS SNAP ED ADMINISTR		511000				0.75	45,096
	(26-6336-0082002)SDSU Obesity Prevention Gra		511000				0.00	4,510
	TOTAL Fischer, Jean A						1.00	66,141
	TOTAL 511000 TENURED FACULTY SALARIES						0.510	31,420
	SUBTOTAL FACULTY						0.510	31,420
	SUBTOTAL SALARIES & WAGES						0.510	31,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,194
519200 FICA CONTRIBUTION								1,948
519300 HEALTH INSURANCE CONTRIBUTION								4,242
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							7,415
	TOTAL PERSONAL SERVICES							38,835
	COST OBJECT TOTAL							38,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Douglas (25-6309-0004416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.400	26,553	
	(26-6336-0099008)NE HHS SNAP ED DOUGLAS/SARP		511000				0.40	26,553	
	(21-6340-0002)SERec-Extension Educators		511000				0.20	13,276	
	TOTAL Schneider-Miller, Carrie L						1.00	66,382	
Wells, Cami	Exten Educator	00044096	095336	12			0.500	34,683	
	(21-6342-0002)WCRec-Extension Educators		511000				0.50	34,921	
	TOTAL Wells, Cami						1.00	69,604	
	TOTAL 511000 TENURED FACULTY SALARIES						0.900	61,236	
SUBTOTAL FACULTY							0.900	61,236	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Barcenas, Omega	Nutrition Educ Advisor	00045593	262300	12			1.000	35,756	
Busboom, Nicole B	Extension Asst NEP	00041677	262300	12			1.000	36,036	
Kunze, Linda S	Extension Asst NEP	00044037	262300	12			1.000	39,364	
Ortiz, Topacio A	Extension Asst NEP	00045596	262300	12			1.000	35,547	
Raber, Maria C	Nutrition Educ Advisor	00045632	262300	12			1.000	35,686	
Unterseher, Deborah A	Extension Assoc NEP	00045592	262300	12			1.000	43,548	
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	225,937	
514000 CLER/TECH/SERV WAGES									
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		14.827	0.500	15,420	
	(26-6336-0099003)NE HHS SNAP ED ADAMS COUNTY		514000				0.25	7,710	
	(26-6336-0099009)NE HHS SNAP ED PRGM HALL		514000				0.25	7,710	
	TOTAL Lamphiear, Rebecca L						1.00	30,840	
Waldren, Cheri A	Office Asst	00046492	241409	12		13.672	0.500	14,219	
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	29,639	
SUBTOTAL NONFACULTY							7.000	255,576	
SUBTOTAL SALARIES & WAGES							7.900	316,812	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									12,039
519200 FICA CONTRIBUTION									19,642
519300 HEALTH INSURANCE CONTRIBUTION									42,770
519400 LIFE INSURANCE CONTRIBUTION									317
SUBTOTAL BENEFITS								74,768	
TOTAL PERSONAL SERVICES								391,580	
COST OBJECT TOTAL								391,580	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Director (25-6309-0004715)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Extension Professor	00041596	098222	12			0.010	1,443
	SUBTOTAL FACULTY						0.010	1,443
	SUBTOTAL SALARIES & WAGES						0.010	1,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55
519200 FICA CONTRIBUTION								89
519300 HEALTH INSURANCE CONTRIBUTION								195
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							340
	TOTAL PERSONAL SERVICES							1,783
	COST OBJECT TOTAL							1,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: SL Extension Dean (25-6309-0031216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mueller, Ashley L	Asst Exten Educator	00034321	095338	12			0.920	49,133
	(21-6308-0001)CED Dean-Operating		511000				0.05	2,670
	(25-6340-0274001)USDA NIFA Enhancing and Ext		511000				0.03	1,603
	TOTAL Mueller, Ashley L						1.00	53,406
	SUBTOTAL FACULTY						0.920	49,133
	SUBTOTAL SALARIES & WAGES						0.920	49,133
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,867
519200 FICA CONTRIBUTION								3,046
519300 HEALTH INSURANCE CONTRIBUTION								6,633
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							11,595
	TOTAL PERSONAL SERVICES							60,728
	COST OBJECT TOTAL							60,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Rural Futures Institute (12)

COST OBJECT: SL Community Vitality-RFI (25-6312-0002216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reimers-Hild, Connie I	Assoc Director	00046817	095021	12			0.250	30,058
	(21-6812-0001)Rural Futures Institute		512100				0.75	90,174
	TOTAL Reimers-Hild, Connie I						1.00	120,232
	SUBTOTAL NONFACULTY						0.250	30,058
	SUBTOTAL SALARIES & WAGES						0.250	30,058
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,142
519200 FICA CONTRIBUTION								1,864
519300 HEALTH INSURANCE CONTRIBUTION								4,058
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							7,094
	TOTAL PERSONAL SERVICES							37,152
	COST OBJECT TOTAL							37,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NIFA Climate Change Mitigation (25-6321-0212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heemstra, Jill M	Exten Educator	00042195	095336	12			1.000	68,410
SUBTOTAL FACULTY							1.000	68,410
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Powers, Crystal A	Exten Engineer	00036403	263300	12			0.850	43,571
SUBTOTAL NONFACULTY							0.850	43,571
SUBTOTAL SALARIES & WAGES							1.850	111,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,255
519200 FICA CONTRIBUTION								6,943
519300 HEALTH INSURANCE CONTRIBUTION								15,117
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								26,427
TOTAL PERSONAL SERVICES								138,408
COST OBJECT TOTAL								138,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: SL Urban Gardening (25-6322-0225216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Theresa L	Extension Asst Landscape Pgm	00036960	262300	12			1.000	37,876
	SUBTOTAL NONFACULTY						1.000	37,876
	SUBTOTAL SALARIES & WAGES						1.000	37,876
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,439
519200 FICA CONTRIBUTION								2,348
519300 HEALTH INSURANCE CONTRIBUTION								5,113
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							8,938
	TOTAL PERSONAL SERVICES							46,814
	COST OBJECT TOTAL							46,814

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL Invasive Weeds-Ext Educator (25-6322-0665216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Proctor, Christopher A	Asst Exten Educator	00037058	095338	12			1.000	58,140
SUBTOTAL FACULTY							1.000	58,140
SUBTOTAL SALARIES & WAGES							1.000	58,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,209
519200 FICA CONTRIBUTION								3,605
519300 HEALTH INSURANCE CONTRIBUTION								7,849
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								13,721
TOTAL PERSONAL SERVICES								71,861
COST OBJECT TOTAL								71,861

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: NIFA No Cntrl Rsk Mgt Ed-Admin (25-6324-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Business Assoc	00035900	242300	12		20.870	1.000	43,409
Goeller, David J	Project Coord	00035894	263300	12			0.350	22,237
	(25-6324-0128216)SL Ag Econ		513000				0.65	41,296
	TOTAL Goeller, David J						1.00	63,533
Griffith, Cheryl L	Public Relations Coord	00035924	342300	12			1.000	40,504
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.350	106,150
	SUBTOTAL NONFACULTY						2.350	106,150
	SUBTOTAL SALARIES & WAGES						2.350	106,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,034
519200 FICA CONTRIBUTION								6,581
519300 HEALTH INSURANCE CONTRIBUTION								14,330
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							25,051
	TOTAL PERSONAL SERVICES							131,201
	COST OBJECT TOTAL							131,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: SL Ag Econ (25-6324-0128216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goeller, David J	Project Coord	00035894	263300	12			0.650	41,296
	(25-6324-0119002)NIFA No Cntrl Rsk Mgt Ed-Ad		513000				0.35	22,237
	TOTAL Goeller, David J						1.00	63,533
	SUBTOTAL NONFACULTY						0.650	41,296
	SUBTOTAL SALARIES & WAGES						0.650	41,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,569
519200 FICA CONTRIBUTION								2,560
519300 HEALTH INSURANCE CONTRIBUTION								5,575
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							9,745
	TOTAL PERSONAL SERVICES							51,041
	COST OBJECT TOTAL							51,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: USDA RD NCDC Coop Business Development (25-6324-0154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crandall, James B	Coordinator	00035917	263300	12			1.000	56,097
Cranford, Elaine E	Coordinator	00036001	263300	12			0.700	32,122
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	88,219
	SUBTOTAL NONFACULTY						1.700	88,219
	SUBTOTAL SALARIES & WAGES						1.700	88,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,352
519200 FICA CONTRIBUTION								5,470
519300 HEALTH INSURANCE CONTRIBUTION								11,910
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							20,820
	TOTAL PERSONAL SERVICES							109,039
	COST OBJECT TOTAL							109,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: NIFA CYFAR Sustainable Comm (25-6329-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunker, Tara N	State Project Coord	00039929	263300	12			1.000	43,176
	SUBTOTAL NONFACULTY						1.000	43,176
	SUBTOTAL SALARIES & WAGES						1.000	43,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,641
519200 FICA CONTRIBUTION								2,677
519300 HEALTH INSURANCE CONTRIBUTION								5,829
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							10,190
	TOTAL PERSONAL SERVICES							53,366
	COST OBJECT TOTAL							53,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: NIFA CYFAR - Arnold (25-6329-0101002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wieczorek, Miranda L	Program Assoc	00039918	262400	12		13.234	0.500	13,763
	SUBTOTAL NONFACULTY						0.500	13,763
	SUBTOTAL SALARIES & WAGES						0.500	13,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								523
519200 FICA CONTRIBUTION								853
519300 HEALTH INSURANCE CONTRIBUTION								1,858
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,248
	TOTAL PERSONAL SERVICES							17,011
	COST OBJECT TOTAL							17,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: USDA NIFA Grow Healthy Kids (25-6336-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Havlovic, Alyssa N	Asst Exten Educator	00044876	095338	12			1.000	46,653
	SUBTOTAL FACULTY						1.000	46,653
	SUBTOTAL SALARIES & WAGES						1.000	46,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,773
519200 FICA CONTRIBUTION								2,892
519300 HEALTH INSURANCE CONTRIBUTION								6,298
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							11,010
	TOTAL PERSONAL SERVICES							57,663
	COST OBJECT TOTAL							57,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: RREA Forestry (25-6338-0004216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martens, Kyle R	Communications Spec	00047056	343302	12			0.680	30,548
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.32	14,376
	TOTAL Martens, Kyle R						1.00	44,924
	SUBTOTAL NONFACULTY						0.680	30,548
	SUBTOTAL SALARIES & WAGES						0.680	30,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,161
519200 FICA CONTRIBUTION								1,894
519300 HEALTH INSURANCE CONTRIBUTION								4,124
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							7,210
	TOTAL PERSONAL SERVICES							37,758
	COST OBJECT TOTAL							37,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NOAA High Plains Reg Climate (25-6338-0655001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umphlett, Natalie A	Asst Geoscientist	00047185	095451	12			1.000	62,319
SUBTOTAL FACULTY							1.000	62,319
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Stonie R	Mesonet Technical Admin	00047031	303300	12			1.000	71,383
Lahowetz, Jamie R	AWDN Manager	00046862	303300	12			1.000	58,486
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	66,466
	(21-6238-0001)Salaries RSH		513000				0.15	11,729
	TOTAL Sorensen, William D						1.00	78,195
Roebke, Glen T	Mgr Mesonet	00047026	363300	12	2080	31.339	1.000	65,185
TOTAL 513000 MGR/PROFESSIONAL SAL							3.850	261,520
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Data Quality Tech	00047032	362500	12	2080	19.727	1.000	41,032
SUBTOTAL NONFACULTY							4.850	302,552
SUBTOTAL SALARIES & WAGES							5.850	364,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,865
519200 FICA CONTRIBUTION								22,622
519300 HEALTH INSURANCE CONTRIBUTION								49,258
519400 LIFE INSURANCE CONTRIBUTION								365
SUBTOTAL BENEFITS								86,110
TOTAL PERSONAL SERVICES								450,981
COST OBJECT TOTAL								450,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: USDA NIFA Enhancing and Extending Hail D (25-6340-0274001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mueller, Ashley L	Asst Exten Educator	00034321	095338	12			0.030	1,603
	(21-6308-0001)CED Dean-Operating		511000				0.05	2,670
	(25-6309-0031216)SL Extension Dean		511000				0.92	49,133
	TOTAL Mueller, Ashley L						1.00	53,406
	SUBTOTAL FACULTY						0.030	1,603
	SUBTOTAL SALARIES & WAGES						0.030	1,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61
519200 FICA CONTRIBUTION								99
519300 HEALTH INSURANCE CONTRIBUTION								216
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							378
	TOTAL PERSONAL SERVICES							1,981
	COST OBJECT TOTAL							1,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: IANR Initiatives (13)

COST OBJECT: Sci Lit NU Farm Credit (26-6313-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingram, Erin M	Curriculum Dev Spec	00036177	262300	12			1.000	44,521
	SUBTOTAL NONFACULTY						1.000	44,521
	SUBTOTAL SALARIES & WAGES						1.000	44,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,558
519200 FICA CONTRIBUTION								2,315
519300 HEALTH INSURANCE CONTRIBUTION								4,051
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							7,969
	TOTAL PERSONAL SERVICES							52,490
	COST OBJECT TOTAL							52,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: ISU Agro-ecosystem - Rsrch (#1-Yuen) (26-6322-0458005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		18.482	0.490	18,837
	(21-6235-0001)Plant Pathology		513000				0.51	19,606
	TOTAL Jochum, Charlene C						1.00	38,443
	SUBTOTAL NONFACULTY						0.490	18,837
	SUBTOTAL SALARIES & WAGES						0.490	18,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								659
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								1,714
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							3,372
	TOTAL PERSONAL SERVICES							22,209
	COST OBJECT TOTAL							22,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: ISU - Extension (Wegulo) (26-6322-0458044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Haverkamp, Ryan M	Ag Rsch Technician I	00040786	361502	12		12.599	1.000	26,206
	SUBTOTAL NONFACULTY						1.000	26,206
	SUBTOTAL SALARIES & WAGES						1.000	26,206
BENEFITS								
519100 RETIREMENT CONTRIBUTION								917
519200 FICA CONTRIBUTION								1,363
519300 HEALTH INSURANCE CONTRIBUTION								2,385
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							4,691
	TOTAL PERSONAL SERVICES							30,897
	COST OBJECT TOTAL							30,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: Noyce Fdn Click2Science 2015-17 (26-6329-0116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fenton, Melissa S	Asst Exten Educator	00039935	095338	12			1.000	46,747
SUBTOTAL FACULTY							1.000	46,747
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerken, Samantha	Marketing/Engagement Coord	00039946	343302	12			1.000	45,397
SUBTOTAL NONFACULTY							1.000	45,397
SUBTOTAL SALARIES & WAGES							2.000	92,144
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,225
519200 FICA CONTRIBUTION								4,791
519300 HEALTH INSURANCE CONTRIBUTION								8,385
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								16,493
TOTAL PERSONAL SERVICES								108,637
COST OBJECT TOTAL								108,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: NE Soybean Bd SCN Education FY15 (26-6335-0262001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arneson, Nicholas J	Rsch Technologist I	00040826	362302	12			1.000	35,306
	SUBTOTAL NONFACULTY						1.000	35,306
	SUBTOTAL SALARIES & WAGES						1.000	35,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,236
519200 FICA CONTRIBUTION								1,836
519300 HEALTH INSURANCE CONTRIBUTION								3,213
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							6,320
	TOTAL PERSONAL SERVICES							41,626
	COST OBJECT TOTAL							41,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: SDSU Obesity Prevention Graduate Program (26-6336-0082002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.000	4,510
	(25-6309-0004316)EFNEP Nutritional Sciences		511000				0.25	16,535
	(26-6336-0099002)IPAS NHHS SNAP ED ADMINISTR		511000				0.75	45,096
	TOTAL Fischer, Jean A						1.00	66,141
	SUBTOTAL FACULTY						0	4,510
	SUBTOTAL SALARIES & WAGES						0.000	4,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								410
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							808
	TOTAL PERSONAL SERVICES							5,318
	COST OBJECT TOTAL							5,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NHHS SNAP ED ADMINISTRATION 2016 (26-6336-0099002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Assoc Exten Educator	00044726	095337	12			0.900	52,178
Sehi, Natalie N	Assoc Exten Educator	00044723	095337	12			0.540	29,886
	(25-6309-0004316)EFNEP Nutritional Sciences		511000				0.26	14,885
	TOTAL Sehi, Natalie N						0.80	44,771
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.750	45,096
	(25-6309-0004316)EFNEP Nutritional Sciences		511000				0.25	16,535
	(26-6336-0082002)SDSU Obesity Prevention Gra		511000				0.00	4,510
	TOTAL Fischer, Jean A						1.00	66,141
	TOTAL 511000 TENURED FACULTY SALARIES						2.190	127,160
	SUBTOTAL FACULTY						2.190	127,160
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartline, Morgan E	Program Coordinator	00044879	262300	12			1.000	41,000
	SUBTOTAL NONFACULTY						1.000	41,000
	SUBTOTAL SALARIES & WAGES						3.190	168,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,886
519200 FICA CONTRIBUTION								8,744
519300 HEALTH INSURANCE CONTRIBUTION								15,303
519400 LIFE INSURANCE CONTRIBUTION								168
	SUBTOTAL BENEFITS							30,101
	TOTAL PERSONAL SERVICES							198,261
	COST OBJECT TOTAL							198,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED ADAMS COUNTY (26-6336-0099003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frickenstein, Brianna L	Extension Asst NEP	00045597	262300	12			1.000	35,756
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		14.827	0.250	7,710
	(25-6309-0004416)EFNEP Douglas		514000				0.50	15,420
	(26-6336-0099009)NE HHS SNAP ED PRGM HALL		514000				0.25	7,710
	TOTAL Lamphiear, Rebecca L						1.00	30,840
	SUBTOTAL NONFACULTY						1.250	43,466
	SUBTOTAL SALARIES & WAGES						1.250	43,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,521
519200 FICA CONTRIBUTION								2,260
519300 HEALTH INSURANCE CONTRIBUTION								3,955
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,779
	TOTAL PERSONAL SERVICES							51,245
	COST OBJECT TOTAL							51,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED BUFFALO COUNTY (26-6336-0099004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aspen, Ranae L	Extension Assoc NEP	00044093	262300	12			1.000	42,643
	SUBTOTAL NONFACULTY						1.000	42,643
	SUBTOTAL SALARIES & WAGES						1.000	42,643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,493
519200 FICA CONTRIBUTION								2,217
519300 HEALTH INSURANCE CONTRIBUTION								3,881
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,634
	TOTAL PERSONAL SERVICES							50,277
	COST OBJECT TOTAL							50,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DAKOTA/THURSTON (26-6336-0099005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	49,488
	SUBTOTAL NONFACULTY						1.000	49,488
	SUBTOTAL SALARIES & WAGES						1.000	49,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,732
519200 FICA CONTRIBUTION								2,573
519300 HEALTH INSURANCE CONTRIBUTION								4,503
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							8,857
	TOTAL PERSONAL SERVICES							58,345
	COST OBJECT TOTAL							58,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DAWSON/CUSTER (26-6336-0099006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luck, Patricia M	Extension Asst NEP	00042721	262300	12			1.000	37,516
	SUBTOTAL NONFACULTY						1.000	37,516
	SUBTOTAL SALARIES & WAGES						1.000	37,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,313
519200 FICA CONTRIBUTION								1,951
519300 HEALTH INSURANCE CONTRIBUTION								3,414
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							6,716
	TOTAL PERSONAL SERVICES							44,232
	COST OBJECT TOTAL							44,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHHS DODGE/WASHINGTON/SAUNDERS (26-6336-0099007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kneifl, Katherine L	Extension Asst NEP	00041668	262300	12			1.000	37,459
Veseth, Nicole M	Program Coord NEP	00041712	262300	12			0.500	18,123
	(26-6340-0262001)Nat'l 4-H Food Smart Familie		513000				0.50	18,123
	TOTAL Veseth, Nicole M						1.00	36,246
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	55,582
	SUBTOTAL NONFACULTY						1.500	55,582
	SUBTOTAL SALARIES & WAGES						1.500	55,582
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,945
519200 FICA CONTRIBUTION								2,890
519300 HEALTH INSURANCE CONTRIBUTION								5,058
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							9,949
	TOTAL PERSONAL SERVICES							65,531
	COST OBJECT TOTAL							65,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DOUGLAS/SARPY (26-6336-0099008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.400	26,553
	(25-6309-0004416)EFNEP Douglas		511000				0.40	26,553
	(21-6340-0002)SERec-Extension Educators		511000				0.20	13,276
	TOTAL Schneider-Miller, Carrie L						1.00	66,382
Losey, Audra J	Assoc Exten Educator	00041730	095337	12			0.600	32,385
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	58,938
	SUBTOTAL FACULTY						1.000	58,938
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arment, Kylie S	Extension Asst NEP	00041621	262300	12			1.000	35,547
DeWitt, Laura S	Extension Asst NEP	00045617	262300	12			1.000	36,539
Larkin, Lisa A	Extension Assoc NEP	00041713	262300	12			1.000	39,395
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	111,481
	SUBTOTAL NONFACULTY						3.000	111,481
	SUBTOTAL SALARIES & WAGES						4.000	170,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,965
519200 FICA CONTRIBUTION								8,862
519300 HEALTH INSURANCE CONTRIBUTION								15,508
519400 LIFE INSURANCE CONTRIBUTION								170
	SUBTOTAL BENEFITS							30,505
	TOTAL PERSONAL SERVICES							200,924
	COST OBJECT TOTAL							200,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PRGM HALL (26-6336-0099009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roth, Zachary D	Extension Asst NEP	00044006	262300	12			1.000	35,304
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		14.827	0.250	7,710
	(25-6309-0004416)EFNEP Douglas		514000				0.50	15,420
	(26-6336-0099003)NE HHS SNAP ED ADAMS COUNTY		514000				0.25	7,710
	TOTAL Lamphiear, Rebecca L						1.00	30,840
	SUBTOTAL NONFACULTY						1.250	43,014
	SUBTOTAL SALARIES & WAGES						1.250	43,014
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,505
519200 FICA CONTRIBUTION								2,237
519300 HEALTH INSURANCE CONTRIBUTION								3,914
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,699
	TOTAL PERSONAL SERVICES							50,713
	COST OBJECT TOTAL							50,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PRGM LANCASTER (26-6336-0099010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blake, Cally L	Extension Asst	00044089	262300	12			1.000	35,547
Hein, Meredith J	Extension Asst NEP	00042113	262300	12			1.000	35,304
Meuleners, Jessica L	Extension Asst NEP	00045623	262300	12			1.000	36,504
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	107,355
	SUBTOTAL NONFACULTY						3.000	107,355
	SUBTOTAL SALARIES & WAGES						3.000	107,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,757
519200 FICA CONTRIBUTION								5,582
519300 HEALTH INSURANCE CONTRIBUTION								9,769
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							19,215
	TOTAL PERSONAL SERVICES							126,570
	COST OBJECT TOTAL							126,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED LINCOLN/KEITH (26-6336-0099011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rankin, Nannette	Extension Assoc NEP	00042613	262300	12			1.000	42,861
	SUBTOTAL NONFACULTY						1.000	42,861
	SUBTOTAL SALARIES & WAGES						1.000	42,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,500
519200 FICA CONTRIBUTION								2,229
519300 HEALTH INSURANCE CONTRIBUTION								3,900
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,672
	TOTAL PERSONAL SERVICES							50,533
	COST OBJECT TOTAL							50,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PRGM MADISON (26-6336-0099012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	45,234
	SUBTOTAL NONFACULTY						1.000	45,234
	SUBTOTAL SALARIES & WAGES						1.000	45,234
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,583
519200 FICA CONTRIBUTION								2,352
519300 HEALTH INSURANCE CONTRIBUTION								4,116
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							8,096
	TOTAL PERSONAL SERVICES							53,330
	COST OBJECT TOTAL							53,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PLATTE/BOONE/NANCE (26-6336-0099013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vyhnalek, Melinda R	Extension Asst NEP	00044018	262300	12			1.000	37,933
	SUBTOTAL NONFACULTY						1.000	37,933
	SUBTOTAL SALARIES & WAGES						1.000	37,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,328
519200 FICA CONTRIBUTION								1,973
519300 HEALTH INSURANCE CONTRIBUTION								3,452
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							6,791
	TOTAL PERSONAL SERVICES							44,724
	COST OBJECT TOTAL							44,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED SCOTTSBLUFF (26-6336-0099014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kampbell, Erin F	Exten Asst NEP	00043433	262300	12			1.000	35,497
	SUBTOTAL NONFACULTY						1.000	35,497
	SUBTOTAL SALARIES & WAGES						1.000	35,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,242
519200 FICA CONTRIBUTION								1,846
519300 HEALTH INSURANCE CONTRIBUTION								3,230
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							6,354
	TOTAL PERSONAL SERVICES							41,851
	COST OBJECT TOTAL							41,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED SOUTHEAST 6 EPU (26-6336-0099015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reich, Joyce E	Extension Assoc NEP	00046493	262300	12			1.000	44,165
	SUBTOTAL NONFACULTY						1.000	44,165
	SUBTOTAL SALARIES & WAGES						1.000	44,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,546
519200 FICA CONTRIBUTION								2,297
519300 HEALTH INSURANCE CONTRIBUTION								4,019
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							7,906
	TOTAL PERSONAL SERVICES							52,071
	COST OBJECT TOTAL							52,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS Nutrition Coord & Tech Assis (26-6336-0103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wielenga, Vanessa	Program Coordinator	00044873	262300	12			0.750	30,749
	(26-6343-0372002)SDSU Voices for Food Utiliz		513000				0.25	10,250
	TOTAL Wielenga, Vanessa						1.00	40,999
	SUBTOTAL NONFACULTY						0.750	30,749
	SUBTOTAL SALARIES & WAGES						0.750	30,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,076
519200 FICA CONTRIBUTION								1,599
519300 HEALTH INSURANCE CONTRIBUTION								2,798
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							5,504
	TOTAL PERSONAL SERVICES							36,253
	COST OBJECT TOTAL							36,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NDEQ Water Quality Liaison (26-6338-0627002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337	12			0.500	29,923
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	29,923
	TOTAL Pekarek, Kathryn A						1.00	59,846
	SUBTOTAL FACULTY						0.500	29,923
	SUBTOTAL SALARIES & WAGES						0.500	29,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,047
519200 FICA CONTRIBUTION								1,556
519300 HEALTH INSURANCE CONTRIBUTION								2,723
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,356
	TOTAL PERSONAL SERVICES							35,279
	COST OBJECT TOTAL							35,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NGPC Outdoor U Yr 3 (26-6338-0637003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stuhr, Scott M	Program Coordinator	00047168	262300	12			1.000	41,065
	SUBTOTAL NONFACULTY						1.000	41,065
	SUBTOTAL SALARIES & WAGES						1.000	41,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,437
519200 FICA CONTRIBUTION								2,135
519300 HEALTH INSURANCE CONTRIBUTION								3,737
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,350
	TOTAL PERSONAL SERVICES							48,415
	COST OBJECT TOTAL							48,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: AmericaView FY15 (26-6338-0674003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaitkus, Milda R	GIS Manager	00033032	363300	12			0.520	33,705
	(21-0528-0001)Nat Res Sci-A/S		513000				0.28	18,360
	TOTAL Vaitkus, Milda R						0.80	52,065
	SUBTOTAL NONFACULTY						0.520	33,705
	SUBTOTAL SALARIES & WAGES						0.520	33,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,180
519200 FICA CONTRIBUTION								1,753
519300 HEALTH INSURANCE CONTRIBUTION								3,067
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							6,034
	TOTAL PERSONAL SERVICES							39,739
	COST OBJECT TOTAL							39,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NET NE Master Naturalist Prog (26-6338-0683001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellberg, Bruce R	Program Coord	00048556	262300	12			1.000	36,953
	SUBTOTAL NONFACULTY						1.000	36,953
	SUBTOTAL SALARIES & WAGES						1.000	36,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,293
519200 FICA CONTRIBUTION								1,922
519300 HEALTH INSURANCE CONTRIBUTION								3,363
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,615
	TOTAL PERSONAL SERVICES							43,568
	COST OBJECT TOTAL							43,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: OU Drought Risk Mngt for US (26-6338-0710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	45,214
	SUBTOTAL NONFACULTY						1.000	45,214
	SUBTOTAL SALARIES & WAGES						1.000	45,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,582
519200 FICA CONTRIBUTION								2,351
519300 HEALTH INSURANCE CONTRIBUTION								4,114
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							8,092
	TOTAL PERSONAL SERVICES							53,306
	COST OBJECT TOTAL							53,306

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Natl 4-H Food Smart Families (26-6340-0262001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veseth, Nicole M	Program Coord NEP	00041712	262300	12			0.500	18,123
	(26-6336-0099007)NHHS DODGE/WASHINGTON/SAUND		513000				0.50	18,123
	TOTAL Veseth, Nicole M						1.00	36,246
	SUBTOTAL NONFACULTY						0.500	18,123
	SUBTOTAL SALARIES & WAGES						0.500	18,123
BENEFITS								
519100 RETIREMENT CONTRIBUTION								634
519200 FICA CONTRIBUTION								942
519300 HEALTH INSURANCE CONTRIBUTION								1,649
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							3,243
	TOTAL PERSONAL SERVICES							21,366
	COST OBJECT TOTAL							21,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Columbus Schools Communities Together Ca (26-6341-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Lia B	Extension Asst 4-H	00042197	262300	12			1.000	37,094
	SUBTOTAL NONFACULTY						1.000	37,094
	SUBTOTAL SALARIES & WAGES						1.000	37,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,298
519200 FICA CONTRIBUTION								1,929
519300 HEALTH INSURANCE CONTRIBUTION								3,376
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,640
	TOTAL PERSONAL SERVICES							43,734
	COST OBJECT TOTAL							43,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NE Children & Families Rural ELO (26-6341-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crandall, Julie C	Asst Exten Educator	00042188	095338	12			1.000	46,461
	SUBTOTAL FACULTY						1.000	46,461
	SUBTOTAL SALARIES & WAGES						1.000	46,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,626
519200 FICA CONTRIBUTION								2,416
519300 HEALTH INSURANCE CONTRIBUTION								4,228
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							8,316
	TOTAL PERSONAL SERVICES							54,777
	COST OBJECT TOTAL							54,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: NPNRD Panhandle Reduce Water (26-6343-0319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stone, Gary L	Assoc Exten Educator	00043428	095337	12			1.000	53,504
SUBTOTAL FACULTY							1.000	53,504
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Margheim, James F	Rsch Mgr Plant Sci	00042615	363300	12			1.000	54,291
SUBTOTAL NONFACULTY							1.000	54,291
SUBTOTAL SALARIES & WAGES							2.000	107,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,773
519200 FICA CONTRIBUTION								5,605
519300 HEALTH INSURANCE CONTRIBUTION								9,809
519400 LIFE INSURANCE CONTRIBUTION								108
SUBTOTAL BENEFITS								19,295
TOTAL PERSONAL SERVICES								127,090
COST OBJECT TOTAL								127,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SDSU Voices for Food Utilizing Food Pol (26-6343-0372002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wielenga, Vanessa	Program Coordinator	00044873	262300	12			0.250	10,250
	(26-6336-0103001)NE HHS Nutrition Coord & Te		513000				0.75	30,749
	TOTAL Wielenga, Vanessa						1.00	40,999
	SUBTOTAL NONFACULTY						0.250	10,250
	SUBTOTAL SALARIES & WAGES						0.250	10,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								359
519200 FICA CONTRIBUTION								533
519300 HEALTH INSURANCE CONTRIBUTION								933
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,835
	TOTAL PERSONAL SERVICES							12,085
	COST OBJECT TOTAL							12,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: South Central Center (46)

COST OBJECT: CPNRD Managing Irrigation Systems (26-6346-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krull, Dean H	Rscl Technologist I	00043981	362302	12			1.000	47,367
	SUBTOTAL NONFACULTY						1.000	47,367
	SUBTOTAL SALARIES & WAGES						1.000	47,367
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,658
519200 FICA CONTRIBUTION								2,463
519300 HEALTH INSURANCE CONTRIBUTION								4,310
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							8,478
	TOTAL PERSONAL SERVICES							55,845
	COST OBJECT TOTAL							55,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: NE Human Resources Research Fdn (27-6320-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hastings, Lindsay J	Director	00036322	095081	12			0.500	38,513
	(21-6120-0001)ALEC-Education Operating		511000				0.25	19,267
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	19,267
	TOTAL Hastings, Lindsay J						1.00	77,047
	SUBTOTAL NONFACULTY						0.500	38,513
	SUBTOTAL SALARIES & WAGES						0.500	38,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,348
519200 FICA CONTRIBUTION								2,003
519300 HEALTH INSURANCE CONTRIBUTION								3,505
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							6,895
	TOTAL PERSONAL SERVICES							45,408
	COST OBJECT TOTAL							45,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Eighmy Farm Mgmt Fund (27-6324-0049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.040	1,826
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.71	35,177
	(21-6324-0001)Agricultural Economics		513000				0.25	12,334
	TOTAL Barrett, Tina N						1.00	49,337
	SUBTOTAL NONFACULTY						0.040	1,826
	SUBTOTAL SALARIES & WAGES						0.040	1,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								166
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							327
	TOTAL PERSONAL SERVICES							2,153
	COST OBJECT TOTAL							2,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Misc Donors Corn Disease - Jackson (27-6335-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Harbour, James D	Post-Doc Rsch Assoc	00040766	095075	12			1.000	44,432
	SUBTOTAL NONFACULTY						1.000	44,432
	SUBTOTAL SALARIES & WAGES						1.000	44,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,555
519200 FICA CONTRIBUTION								2,310
519300 HEALTH INSURANCE CONTRIBUTION								4,043
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							7,952
	TOTAL PERSONAL SERVICES							52,384
	COST OBJECT TOTAL							52,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrell, Mark O	Forester	00047048	095406	12			1.000	117,387
Karloff, Steve L	Forester	00047099	095406	12			1.000	61,946
Nickerson, H Doak	Forester	00047054	095406	12			1.000	86,479
Rasmussen, Steven D	Forester	00047051	095406	12			1.000	91,629
TBA	Forester	00047075	095406	12			1.000	92,655
Duplissis, John G	Asst Forester	00047057	095407	12			1.000	77,937
Erixson, John A	Asst Forester	00047058	095407	12			1.000	89,523
Berg, Eric J	Assoc Forester	00047084	095408	12			1.000	80,055
Dewald, Scott J	Associate Forester	00047053	095408	12			1.000	67,281
TOTAL 511000 TENURED FACULTY SALARIES							9.000	764,892
SUBTOTAL FACULTY							9.000	764,892
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Josiah, Scott J	Director	00047037	095082	12			1.000	136,711
Josiah, Scott J	Director	00047037	095082	12			0.000	15,189
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	151,900
513000 MGR/PROFESSIONAL SAL								
Andelt, Jeanne L	Admin Coordinator	00047068	243300	12			0.600	42,761
Schluckebier, Jeralyn R	Asst Business Manager	00034701	243312	12			1.000	54,917
Benson, Sandra G	Specialist Forest Fuel Management	00046875	263301	12			1.000	45,150
Nobert, Heather A	Forest Product Mkt Coord	00046877	263301	12			1.000	42,580
TBA	Forest Products Lead	00047071	263301	12			1.000	49,863
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		23.747	0.300	14,818
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	14,818
	(21-6138-0001)SNR Teaching		513000				0.06	2,964
	(21-6238-0001)Salaries RSH		513000				0.34	16,794
	TOTAL Hutchison, Gregg R						1.00	49,394
Martens, Kyle R	Communications Spec	00047056	343302	12			0.320	14,376
	(25-6338-0004216)RREA Forestry		513000				0.68	30,548
TOTAL Martens, Kyle R							1.00	44,924
Clare, Aaron K	Forestry Properties Mgr	00046856	363300	12			1.000	44,618
Nickless, Justin F	Fire Mgmt Specialist	00047228	363300	12			1.000	47,363
Peterson, Seth M	Fire Mgmt Specialist	00047227	363300	12			1.000	48,559
TOTAL 513000 MGR/PROFESSIONAL SAL							8.220	405,005
514000 CLER/TECH/SERV WAGES		2243						
AG WORKER ADJ LINE	Office Service Pool	00042142	090014	00			0.250	1,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Huff, Darla Rae	Office Associate	00047074	242409	12	2080	19.003	1.000	39,527
Scanlon, Kris K	Office Assoc	00047126	242409	12	2080	16.822	1.000	34,990
Young, Lola J	Office Assoc	00047067	242409	12	2080	20.600	1.000	42,849
Corman, Jennifer Y	Forest Fuels Project Coord	00046871	262500	12	2080	16.576	1.000	34,478
Beck, Douglas J	Heavy Truck Equip Mech	00046878	272600	12	2080	17.357	1.000	36,103
TOTAL 514000 CLER/TECH/SERV WAGES							5.250	189,586
SUBTOTAL NONFACULTY							14.470	746,491
SUBTOTAL SALARIES & WAGES							23.470	1,511,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,286
519200 FICA CONTRIBUTION								98,241
519300 HEALTH INSURANCE CONTRIBUTION								178,343
519400 LIFE INSURANCE CONTRIBUTION								1,512
SUBTOTAL BENEFITS								382,382
TOTAL PERSONAL SERVICES								1,893,765
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,029,833
TOTAL NET OPERATING EXPENSES								1,029,833
COST OBJECT TOTAL								2,923,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Contracts (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Ed/Outreach (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prop/Equip (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Sales (22-6553-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Wildland Fire Dispatch (22-6553-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service Conservation Trees (23-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nelson, James R	Heavy Truck Equip Supervisor	00047060	272600	12	1040	25.525	0.500	26,546
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.50	26,546
	TOTAL Nelson, James R						1.00	53,092
	SUBTOTAL NONFACULTY						0.500	26,546
	SUBTOTAL SALARIES & WAGES						0.500	26,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,593
519200 FICA CONTRIBUTION								1,805
519300 HEALTH INSURANCE CONTRIBUTION								3,610
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							7,035
	TOTAL PERSONAL SERVICES							33,581
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,154
	TOTAL NET OPERATING EXPENSES							62,154
	COST OBJECT TOTAL							95,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allison, Rachel F	Assoc Forester	00047091	095408	12			1.000	65,737
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.600	42,401
	(26-6553-0002001)Lower Loup Nrd		511000				0.40	28,266
	TOTAL Woollen, Richard L						1.00	70,667
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	108,138
SUBTOTAL FACULTY							1.600	108,138
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelling, Jessica L	ReTree Coordinator	00047087	262300	12			1.000	42,128
Levine, Emily	Exten Technologist	00047046	262300	12	1040	21.289	0.500	22,141
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	45,209
McCartney, Fred J	Forest Fuel Mgmt Specialist	00047077	263301	12			1.000	45,342
Morris, Jennifer J	Forest Health Specialist	00046874	263301	12			1.000	47,363
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	27,512
	(26-6553-0001001)Lower Platte South Nrd		513000				0.40	18,341
	TOTAL Seaton, Jay K						1.00	45,853
Seiler, Amy L	Community Forester Spec	00047082	263301	12			1.000	45,594
Stepanek, Laurie J	Forest Health Mgmt Spec	00047096	263301	12			1.000	51,965
Weyers, Kendall D	Spec Sustainable Landscapes	00047065	263301	12			1.000	45,138
Sieber, Lewis R	Manager Fire Equipment	00047062	273300	12			1.000	57,714
Stansberry, Joseph C	GIS Spec II	00047092	363300	12			1.000	46,461
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.100	476,567
514000 CLER/TECH/SERV WAGES								
Nelson, James R	Heavy Truck Equip Supervisor	00047060	272600	12	1040	25.525	0.500	26,546
	(23-6553-0002)Nebr Forest Service Fire Shop		514000				0.50	26,546
	TOTAL Nelson, James R						1.00	53,092
Markwardt, Randy J	Parts Inventory Specialist	00046869	322700	12	2080	15.374	1.000	31,977
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	58,523
SUBTOTAL NONFACULTY							11.600	535,090
SUBTOTAL SALARIES & WAGES							13.200	643,228
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,443
519200 FICA CONTRIBUTION								39,880
519300 HEALTH INSURANCE CONTRIBUTION								86,836
519400 LIFE INSURANCE CONTRIBUTION								643

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							151,802
	TOTAL PERSONAL SERVICES							795,030
	COST OBJECT TOTAL							795,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Jay K	Forester NRD	00048552	263301	12			0.400	18,341
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	27,512
	TOTAL Seaton, Jay K						1.00	45,853
	SUBTOTAL NONFACULTY						0.400	18,341
	SUBTOTAL SALARIES & WAGES						0.400	18,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								642
519200 FICA CONTRIBUTION								954
519300 HEALTH INSURANCE CONTRIBUTION								1,669
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							3,283
	TOTAL PERSONAL SERVICES							21,624
	COST OBJECT TOTAL							21,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.400	28,266
	(25-6553-0001001)FS Cooperative Forestry Pro		511000				0.60	42,401
	TOTAL Woollen, Richard L						1.00	70,667
	SUBTOTAL FACULTY						0.400	28,266
	SUBTOTAL SALARIES & WAGES						0.400	28,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								989
519200 FICA CONTRIBUTION								1,470
519300 HEALTH INSURANCE CONTRIBUTION								2,572
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							5,059
	TOTAL PERSONAL SERVICES							33,325
	COST OBJECT TOTAL							33,325

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
tba	Vice Chancellor	00034000	095012	24			2.000	359,534	
Yoder, Ronald E	Assoc Vice Chancellor	00034025	095101	12			1.000	276,492	
Bassford, Jeffrey T	Asst Vice Chancellor	00039830	095111	12			1.000	162,367	
Brown, Jill M	Asst to Vice Chancellor	00034182	095910	12			1.000	84,044	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.000	882,437	
513000 MGR/PROFESSIONAL SAL									
Hahn, Zaneta C	Executive Assoc	00034022	242402	12		25.803	1.000	53,670	
Holland, Mildred L	Executive Assoc	00034002	242402	12		37.693	1.000	78,402	
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	132,072	
514000 CLER/TECH/SERV WAGES									
TBA	Executive Support Assoc	00034032	242409	12		16.000	1.000	33,280	
SUBTOTAL NONFACULTY							8.000	1,047,789	
SUBTOTAL SALARIES & WAGES							8.000	1,047,789	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									72,297
519200 FICA CONTRIBUTION									68,106
519300 HEALTH INSURANCE CONTRIBUTION									123,639
519400 LIFE INSURANCE CONTRIBUTION									1,048
SUBTOTAL BENEFITS								265,090	
TOTAL PERSONAL SERVICES								1,312,879	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									24,047
540000 TRAVEL EXPENSE									14,882
TOTAL NET OPERATING EXPENSES								38,929	
COST OBJECT TOTAL								1,351,808	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VC SPECIAL	Faculty Pool	00034004	090011	00			0.050	11,781
SUBTOTAL FACULTY							0.050	11,781
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trotter, Daniel S	Construction Project Mgr	00034026	273300	12			1.000	50,393
Shull, Barry	Facilities Director	00034255	274300	12			1.000	108,695
Brophy, Jessie L	Event Planning Mgr	00034035	343300	12			1.000	55,697
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	214,785
SUBTOTAL NONFACULTY							3.000	214,785
SUBTOTAL SALARIES & WAGES							3.050	226,566
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,633
519200 FICA CONTRIBUTION								14,727
519300 HEALTH INSURANCE CONTRIBUTION								26,735
519400 LIFE INSURANCE CONTRIBUTION								227
SUBTOTAL BENEFITS								57,322
TOTAL PERSONAL SERVICES								283,888
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,374
526601 DAS ACCOUNTING CHARGES								62,213
TOTAL NET OPERATING EXPENSES								71,587
COST OBJECT TOTAL								355,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Postage (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
TOTAL NET OPERATING EXPENSES								8,150
COST OBJECT TOTAL								8,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Farm Foundation (21-6601-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Special Events (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
TOTAL NET OPERATING EXPENSES								29,000
COST OBJECT TOTAL								29,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	23,296
	(21-6221-0001)Biological Systems Engineering		511000				0.35	40,771
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	52,418
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	126,485
TBA	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	5,000
TBA	Coll Prfsp/Kermit Wagner	00038292	095132	00			0.000	2,500
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	7,500
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	7,500
	(21-6235-0001)Plant Pathology		511000				0.90	209,109
	(27-6235-0002002)Van Etten Seminar Virology		511000				0.10	23,214
	TOTAL Van Etten, James L						1.00	247,323
TBA	Prfsp/Wheat Growers Pres Chair	00037056	098610	00			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,071
519200 FICA CONTRIBUTION								1,951
519300 HEALTH INSURANCE CONTRIBUTION								3,540
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							7,593
	TOTAL PERSONAL SERVICES							37,593
	COST OBJECT TOTAL							37,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
TOTAL NET OPERATING EXPENSES								10,270
COST OBJECT TOTAL								10,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Life Sciences (21-6601-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larkins, Brian A	Assoc Vice Chancellor	00034016	095101	02			1.000	192,689
	(27-6601-0013001)IANR VC Life Sciences-Larki		511000				0.00	50,000
	TOTAL Larkins, Brian A						1.00	242,689
	SUBTOTAL NONFACULTY						1.000	192,689
	SUBTOTAL SALARIES & WAGES						1.000	192,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,296
519200 FICA CONTRIBUTION								12,525
519300 HEALTH INSURANCE CONTRIBUTION								22,737
519400 LIFE INSURANCE CONTRIBUTION								193
	SUBTOTAL BENEFITS							48,751
	TOTAL PERSONAL SERVICES							241,440
	COST OBJECT TOTAL							241,440

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,426,703
	TOTAL NET OPERATING EXPENSES							1,426,703
	COST OBJECT TOTAL							1,426,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								475,396
	TOTAL NET OPERATING EXPENSES							475,396
	COST OBJECT TOTAL							475,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Prof Developement Fund (21-6603-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								117,404
TOTAL NET OPERATING EXPENSES								117,404
COST OBJECT TOTAL								117,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Workers/Unemployment Comp (14)

COST OBJECT: Workers/Unemployment Comp (21-6614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								387,725
SUBTOTAL BENEFITS								387,725
TOTAL PERSONAL SERVICES								387,725
COST OBJECT TOTAL								387,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chistopolskaya, Svetlana	Payroll Analyst	00039833	242300	12		19.231	1.000	40,000
Kelsey, Mackayla A	Project Coordinator	00039793	242300	12		18.072	0.750	28,192
Ahrens, Tina R	Payroll Specialist	00039810	243300	12			1.000	50,676
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.200	13,412
	(21-4318-0001)Financial Systems		513000				0.80	53,622
	TOTAL Benson, Elizabeth M						1.00	67,034
Butler, Terri M	Grants Accountant	00039802	243300	12			1.000	49,397
Giesecking, Kimberly D	Financial Coord	00039827	243300	12			1.000	62,099
Roach, Kelli R	Grants Accountant	00039821	243300	12			1.000	53,500
Smejdir, Lynne C	Financlal Manager	00039824	243300	12			1.000	77,000
Smith, Patricia L	Non-Resident Alien Payroll Specialist	00031045	243300	12			0.200	11,043
	(21-4314-0001)Payroll		513000				0.80	44,142
	TOTAL Smith, Patricia L						1.00	55,185
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	64,220
TBA	Financial Specialist I	00039794	243321	12		20.433	1.000	42,500
Wagner, Nancy M	Payroll Data Mgmt Coord	00039829	243328	12			1.000	73,472
Areman, Bryan E	IANR Financial Director	00039823	244300	12			1.000	117,744
Cartwright, Carol A	IANR Business Oper Director	00039804	244300	12			1.000	103,499
Dezort, Trisha L	IANR HR Director	00039813	244300	12			1.000	77,837
Carter, Judy	Programmer Analyst	00039805	303317	12			1.000	71,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.150	935,691
514000 CLER/TECH/SERV WAGES								
TBA	O/S Temporary Worker	00039825	084999	12		8.992	0.750	14,027
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039832	095500	00		14.112	0.230	6,920
	SUBTOTAL NONFACULTY						15.130	956,638
	SUBTOTAL SALARIES & WAGES						15.130	956,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,008
519200 FICA CONTRIBUTION								62,182
519300 HEALTH INSURANCE CONTRIBUTION								112,884
519400 LIFE INSURANCE CONTRIBUTION								957
	SUBTOTAL BENEFITS							242,031
	TOTAL PERSONAL SERVICES							1,198,669
OPERATING EXPENSE								

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								25,562
540000 TRAVEL EXPENSE								1,339
	TOTAL NET OPERATING EXPENSES							26,901
	COST OBJECT TOTAL							1,225,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bjornsen, Ashley R	IANR HR Specialist	00039799	243322	12			1.000	53,045
Carter, Becky J	IANR HR Specialist	00039797	243322	12			1.000	53,851
Gengenbach, Christine L	IANR HR Specialist	00039795	243322	12			1.000	50,676
Szelag, Rachel E	IANR HR Specialist	00039812	243322	12			1.000	47,500
UNF BJORNSEN	IANR HR Specialist	00039799	243322	00			-1.000	-53,045
UNF CARTER	IANR HR Specialist	00039797	243322	00			-1.000	-53,851
UNF SZELAG	IANR HR Specialist	00039812	243322	00			-1.000	-47,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	50,676
	SUBTOTAL NONFACULTY						1.000	50,676
	SUBTOTAL SALARIES & WAGES						1.000	50,676
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,497
519200 FICA CONTRIBUTION								3,295
519300 HEALTH INSURANCE CONTRIBUTION								5,981
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							12,824
	TOTAL PERSONAL SERVICES							63,500
	COST OBJECT TOTAL							63,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schurr, Jill C R	Personnel Generalist	00046851	242300	12			1.000	40,960
Madsen, Lauren L	Business Manager	00040037	243300	12			1.000	74,764
Okuom, Juliet A	Asst Business Manager	00036499	243312	12			1.000	54,136
Goodwin, Robyn M	Financial Specialist I	00039841	243321	12		21.900	1.000	45,553
Kage, Tina M	Financial Specialist I	00036358	243321	12		22.349	1.000	46,485
UNF GOODWIN	Financial Specialist I	00039841	243321	00		21.900	-1.000	-45,553
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	216,345
514000 CLER/TECH/SERV WAGES								
Bonnett, Jeanne M	Accounting Assoc	00036355	242401	12		16.350	1.000	34,009
Harris, Belva J	Accounting Assoc	00039834	242401	12	2080	18.896	1.000	39,304
UNF BONNETT	Accounting Assoc	00036355	242401	00		16.350	-1.000	-34,009
Thompson, Kathy L	Personnel Assoc	00041112	242409	12		17.869	1.000	37,167
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,471
	SUBTOTAL NONFACULTY						6.000	292,816
	SUBTOTAL SALARIES & WAGES						6.000	292,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,205
519200 FICA CONTRIBUTION								19,034
519300 HEALTH INSURANCE CONTRIBUTION								34,553
519400 LIFE INSURANCE CONTRIBUTION								293
	SUBTOTAL BENEFITS							74,085
	TOTAL PERSONAL SERVICES							366,901
	COST OBJECT TOTAL							366,901

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Masek, Leonita L	Personnel Generalist	00047089	242300	12			1.000	53,182
Cook, Corey S	Business Manager	00047090	243300	12			1.000	77,411
Kahler, Hannah B A	Financial Specialist I	00039811	243321	12		21.994	1.000	45,747
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	176,340
514000 CLER/TECH/SERV WAGES								
Bogus, Kyle J	Financial Assoc	00047012	242300	12		19.642	1.000	40,856
DeStefano, Patricia A	Accounting Assoc	00047207	242401	12		18.344	1.000	38,155
Stuckenschmidt, Julie A	Accounting Assoc	00047199	242401	12	2080	19.047	1.000	39,618
Newsome, Cheri R	Personnel Assoc	00034468	242409	12		16.400	1.000	34,112
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	152,741
SUBTOTAL NONFACULTY							7.000	329,081
SUBTOTAL SALARIES & WAGES							7.000	329,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,707
519200 FICA CONTRIBUTION								21,390
519300 HEALTH INSURANCE CONTRIBUTION								38,832
519400 LIFE INSURANCE CONTRIBUTION								329
SUBTOTAL BENEFITS								83,258
TOTAL PERSONAL SERVICES								412,339
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								378
TOTAL NET OPERATING EXPENSES								378
COST OBJECT TOTAL								412,717

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henrichs, Holly K	Personnel Generalist	00039242	242300	12			1.000	45,673
Hulinsky, Heather A	Financial Assoc	00046712	242300	12		18.888	1.000	39,288
Yeggy, Rita C	Financial Assoc	00039241	242300	12		19.487	1.000	40,533
Loseke, Teresa J	Business Manager	00032094	243300	12			1.000	66,470
UNF WIEST	Computer Support Assoc	00042139	302310	00		21.785	-1.000	-45,313
Wiest, Nathan J	Computer Support Assoc	00042139	302310	12		21.785	1.000	45,313
Mitchell, Lawrence L	Manager Computing	00042135	303303	12			1.000	55,876
UNF MITCHELL	Manager Computing	00042135	303303	00			-1.000	-55,876
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	191,964
514000 CLER/TECH/SERV WAGES								
Loseke, Andrew J	Office Assoc	00033086	242409	12		15.990	0.500	16,625
	(21-0515-0001)Cnt Biological Chemistry		514000				0.46	15,323
	TOTAL Loseke, Andrew J						0.96	31,948
Tobin, Mary K	Personnel Assoc	00046711	242409	12		15.985	1.000	33,248
UNF LOSEKE	Office Assoc	00033086	242409	12		15.990	-0.250	-8,313
Acree, Leslie C	Supply Control Asst	00042134	321703	12		15.709	1.000	32,675
UNF ACREE	Supply Control Asst	00042134	321703	00		15.709	-1.000	-32,675
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	41,560
SUBTOTAL NONFACULTY							5.250	233,524
SUBTOTAL SALARIES & WAGES							5.250	233,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,113
519200 FICA CONTRIBUTION								15,180
519300 HEALTH INSURANCE CONTRIBUTION								27,557
519400 LIFE INSURANCE CONTRIBUTION								234
SUBTOTAL BENEFITS								59,084
TOTAL PERSONAL SERVICES								292,608
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								317,608

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: ASSIST Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kemp, Marissa G	Financial Assoc	00038276	242300	12		18.990	1.000	39,500
McAtee, Scott R	Personnel Generalist	00042120	242300	12			1.000	44,212
TBA	Financial Assoc	00035373	242300	12		18.428	1.000	38,330
UNF MCATEE	Personnel Generalist	00042120	242300	12			-0.400	-17,685
May, Sheryl A	Asst Business Manager	00039809	243312	12			1.000	56,953
Hansen, Sarah E	Financial Specialist I	00042118	243321	12		23.319	1.000	48,504
Mueller, Matthew K	Financial Specialist I	00034238	243321	12		21.683	1.000	45,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.600	254,914
	SUBTOTAL NONFACULTY						5.600	254,914
	SUBTOTAL SALARIES & WAGES						5.600	254,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,590
519200 FICA CONTRIBUTION								16,569
519300 HEALTH INSURANCE CONTRIBUTION								30,080
519400 LIFE INSURANCE CONTRIBUTION								255
	SUBTOTAL BENEFITS							64,494
	TOTAL PERSONAL SERVICES							319,408
	COST OBJECT TOTAL							319,408

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			1.000	44,827
Duffy, Carrie A	Financial Assoc	00039808	242300	12		19.712	1.000	41,000
Specht, John A	Business Manager	00038169	243300	12			1.000	78,410
Snyder, Carrie R	Financial Specialist I	00039605	243321	12		23.603	1.000	49,094
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	213,331
514000 CLER/TECH/SERV WAGES								
Albrecht, Roxann R	Accounting Assoc	00041020	242401	12	2080	23.690	1.000	49,276
Halsted, Sarah N	Accounting Assoc	00038170	242401	12		17.380	1.000	36,150
Wilson, Heather N	Personnel Assoc	00038174	242409	12		16.794	1.000	34,931
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	120,357
SUBTOTAL NONFACULTY							7.000	333,688
SUBTOTAL SALARIES & WAGES							7.000	333,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,024
519200 FICA CONTRIBUTION								21,690
519300 HEALTH INSURANCE CONTRIBUTION								39,375
519400 LIFE INSURANCE CONTRIBUTION								334
SUBTOTAL BENEFITS								84,423
TOTAL PERSONAL SERVICES								418,111
COST OBJECT TOTAL								418,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: HAPPI Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Sarah R	Financial Assoc	00036878	242300	12		20.311	1.000	42,246
Thompson, Angela K	Personnel Generalist	00036879	242300	12		20.301	0.500	21,113
UNF JOHNSON	Financial Assoc	00036878	242300	00		20.311	-1.000	-42,246
Dillingham, John R	HR Business Partner	00036874	243300	12			1.000	60,180
Walker, Susan J	Business Manager	00036827	243300	12			1.000	81,002
Hogan, Eugene T	Financial Specialist I	00036907	243321	12		23.532	1.000	48,947
Steffens, Heather B	Financial Specialist I	00036876	243321	12		20.502	1.000	42,645
UNF HOGAN	Financial Specialist I	00036907	243321	00		23.532	-1.000	-48,947
TOTAL 513000 MGR/PROFESSIONAL SAL							3.500	204,940
514000 CLER/TECH/SERV WAGES								
Bogenrief, Cheryl M	Accounting Assoc	00036873	242401	12		18.129	1.000	37,708
Thomas, Susan K	Accounting Assoc	00040533	242401	12		18.088	1.000	37,623
UNF THOMAS	Accounting Assoc	00040533	242401	00		18.088	-0.250	-9,405
Haverkamp, Mary Jo	Personnel Assoc	00040753	242409	12		19.827	0.750	30,930
UNF HAVERKAMP	Personnel Assoc	00040753	242409	12		19.827	-0.250	-10,310
TOTAL 514000 CLER/TECH/SERV WAGES							2.250	86,546
SUBTOTAL NONFACULTY							5.750	291,486
SUBTOTAL SALARIES & WAGES							5.750	291,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,113
519200 FICA CONTRIBUTION								18,947
519300 HEALTH INSURANCE CONTRIBUTION								34,395
519400 LIFE INSURANCE CONTRIBUTION								292
SUBTOTAL BENEFITS								73,747
TOTAL PERSONAL SERVICES								365,233
COST OBJECT TOTAL								365,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: NE Innov Campus (NIC) Business Center (21-6617-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hurley, Kristi A	Financial Assoc	00039806	242300	12		19.663	1.000	40,900
Randall, Karen M	Personnel Generalist	00039867	242300	12			1.000	44,879
Ellis, Katherine S	Business Manager	00039865	243300	12			1.000	80,350
Russell, Shannon M	Financial Specialist I	00039870	243321	12		21.961	1.000	45,679
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	211,808
514000 CLER/TECH/SERV WAGES								
Lathrop, Jodi L	Accounting Assoc	00039868	242401	12		16.146	1.000	33,583
UNF LATHROP	Accounting Assoc	00039868	242401	00		16.146	-1.000	-33,583
Prai, Mary L	Personnel Assoc	00039845	242409	12		16.331	1.000	33,968
UNF PRAI	Personnel Assoc	00039845	242409	12		16.331	-1.000	-33,968
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	0
SUBTOTAL NONFACULTY							4.000	211,808
SUBTOTAL SALARIES & WAGES							4.000	211,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,615
519200 FICA CONTRIBUTION								13,768
519300 HEALTH INSURANCE CONTRIBUTION								24,993
519400 LIFE INSURANCE CONTRIBUTION								212
SUBTOTAL BENEFITS								53,588
TOTAL PERSONAL SERVICES								265,396
COST OBJECT TOTAL								265,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cash, Randall P	Financial Assoc	00039854	242300	12		21.204	1.000	44,105
Christiansen, Karen K	Business Assoc	00042590	242300	12		28.034	1.000	58,310
Cole, Stephanie L	Financial Assoc	00039850	242300	12		19.904	1.000	41,400
Cruz, Stefani N	Financial Assoc	00039856	242300	12		19.038	1.000	39,600
Duly, William N	Personnel Generalist	00041686	242300	12			1.000	45,518
UNF COLE	Financial Assoc	00039850	242300	00		19.904	-1.000	-41,400
UNF CRUZ	Financial Assoc	00039856	242300	00		19.038	-1.000	-39,600
Rastede, Judith L	Admin Coordinator	00042157	243300	12			1.000	65,238
Clutter, Jeremy A	Asst Business Manager	00039852	243312	12			1.000	59,720
Hastings, Lisa L	Asst Business Manager	00039817	243312	12			1.000	54,000
Helberg, Karen R	Business Manager	00043429	243312	12			1.000	77,450
UNF CLUTTER	Asst Business Manager	00039852	243312	00			-0.340	-20,305
Urban, Ruby A	Business Director	00044458	244302	12			1.000	97,219
TOTAL 513000 MGR/PROFESSIONAL SAL							7.660	481,255
514000 CLER/TECH/SERV WAGES								
French, Lori L	Business Support Assoc	00044496	242400	12		17.794	0.800	29,610
	(22-6340-3306)SE-Crop Mgm Diag Clinic/CMDC		514000				0.20	7,402
TOTAL French, Lori L							1.00	37,012
Divis, Sarah A	Accounting Assoc	00039855	242401	12		16.938	1.000	35,230
Lanik, Cheryl L	Accounting Assoc	00044489	242401	12		18.162	1.000	37,776
Neben, Patricia G	Accounting Assoc	00039851	242401	12		16.938	1.000	35,230
O'Keefe, Susan K	Accounting Assoc	00042630	242401	12		16.473	1.000	34,264
TBA	Accounting Assoc	00043415	242401	12		15.490	1.000	32,219
Winstead, Wendy J	Accounting Assoc	00042223	242401	12		16.325	1.000	33,955
TOTAL 514000 CLER/TECH/SERV WAGES							6.800	238,284
SUBTOTAL NONFACULTY							14.460	719,539
SUBTOTAL SALARIES & WAGES							14.460	719,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,649
519200 FICA CONTRIBUTION								46,771
519300 HEALTH INSURANCE CONTRIBUTION								84,906
519400 LIFE INSURANCE CONTRIBUTION								720
SUBTOTAL BENEFITS								182,046
TOTAL PERSONAL SERVICES								901,585
COST OBJECT TOTAL								901,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hejny, Terence A	Director	00036328	095081	12			1.000	125,397
	SUBTOTAL NONFACULTY						1.000	125,397
	SUBTOTAL SALARIES & WAGES						1.000	125,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,652
519200 FICA CONTRIBUTION								8,151
519300 HEALTH INSURANCE CONTRIBUTION								14,797
519400 LIFE INSURANCE CONTRIBUTION								125
	SUBTOTAL BENEFITS							31,725
	TOTAL PERSONAL SERVICES							157,122
	COST OBJECT TOTAL							157,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garbacz, Mary H	Asst Prof Practice	00036286	095167	12			1.000	70,869
SUBTOTAL FACULTY							1.000	70,869
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holz, Anne	Web Strategist	00035411	303300	12			1.000	60,499
Peters, Pamela K	Project Manager	00035357	303300	12			0.600	40,622
Colgrove, Nicholas C	Software Development Spec	00035349	303317	12			1.000	69,939
UNF WHITLOCK	Software Development Spec	00035366	303317	12			-1.000	-68,391
Whitlock, Patrick N	Software Development Spec	00035366	303317	12			1.000	68,391
Cooper, Jason	Communications Media Coord	00035384	304300	12			1.000	78,990
UNF COOPER	Communications Media Coord	00035384	304300	12			-0.150	-11,849
Aiken, Rebecca J	Interactive Design Spec	00035392	343300	12			1.000	48,640
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			1.000	66,011
Steinkuhler, Haley B	Media Specialist	00035404	343309	12			1.000	51,556
Ulrich Miller, Linda A	Publications Editor	00034014	343310	12			0.510	31,546
	(21-6308-0001)CED Dean-Operating		513000				0.49	30,309
TOTAL Ulrich Miller, Linda A							1.00	61,855
Burkey, Steven S	Electronic Media Engr Prod Asst	00035393	383300	12		21.705	1.000	45,147
Kamm, Michael J	Electronic Media Specialist	00035383	383300	12			1.000	52,892
Mills, Bradley A	Electronic Media Producer	00035371	383300	12			1.000	56,731
Wilkerson, Jeff A	Electronic Media Producer	00035370	383300	12			1.000	50,345
Harms, Kurtis R	Television Radio Video Producer	00035410	383302	12			1.000	52,281
TOTAL 513000 MGR/PROFESSIONAL SAL							11.960	693,350
514000 CLER/TECH/SERV WAGES								
Urdiales, Fred	Supply Control Clerk II	00035389	321703	12		17.335	1.000	36,057
SUBTOTAL NONFACULTY							12.960	729,407
SUBTOTAL SALARIES & WAGES							13.960	800,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,220
519200 FICA CONTRIBUTION								52,019
519300 HEALTH INSURANCE CONTRIBUTION								94,433
519400 LIFE INSURANCE CONTRIBUTION								801
SUBTOTAL BENEFITS								202,473
TOTAL PERSONAL SERVICES								1,002,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							282,863
540000	TRAVEL EXPENSE							27,875
550000	CAPITAL OUTLAY							9,726
	TOTAL NET OPERATING EXPENSES							320,464
	COST OBJECT TOTAL							1,323,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Bldg Repairs & Maint (56)

COST OBJECT: Bldg Repr & Maint-Def Maint (21-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,925
TOTAL NET OPERATING EXPENSES								40,925
COST OBJECT TOTAL								40,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Information Services (59)

COST OBJECT: Info Services-Networking_East Campus (21-6659-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Neil W	IT Infrastructure Oper Mgr	00034515	303300	12			1.000	66,913
Long, Matthew D	Network Security Spec	00035358	303300	12			1.000	73,122
Ritz, Clifford D	Network Coordinator	00033004	303315	12			1.000	78,521
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.130	21,082
	(91-4401-0100)CSN Director Activities		513000				0.51	89,825
	(21-2911-0001)Infrastructure		513000				0.17	30,730
	(22-2911-0001)Infrastructure		513000				0.03	6,285
	(21-2911-2000)Operator Services		513000				0.16	28,208
	TOTAL Ruhrdanz, Michael						1.00	176,130
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.130	239,638
	SUBTOTAL NONFACULTY						3.130	239,638
	SUBTOTAL SALARIES & WAGES						3.130	239,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,535
519200 FICA CONTRIBUTION								15,576
519300 HEALTH INSURANCE CONTRIBUTION								28,277
519400 LIFE INSURANCE CONTRIBUTION								240
	SUBTOTAL BENEFITS							60,628
	TOTAL PERSONAL SERVICES							300,266
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								179,982
550000 CAPITAL OUTLAY								30,900
	TOTAL NET OPERATING EXPENSES							210,882
	COST OBJECT TOTAL							511,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			21.800	3,929,056
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			13.000	3,028,553
CED FACULTY POOL	Faculty Pool	00034007	090011	00			12.500	2,501,207
FACULTY POOL	Faculty Pool	00034007	090011	00			2.000	484,263
FY17 PROJECTED ENROLLMENT GROW	Faculty Pool	00034007	090011	00			2.000	206,415
FY17 SALARY COMPETITIVENESS	Faculty Pool	00034007	090011	00			2.000	522,851
	TOTAL 511000 TENURED FACULTY SALARIES						53.300	10,672,345
	SUBTOTAL FACULTY						53.300	10,672,345
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faculty Pool	Faculty Pool	00034007	090011	00			0.200	36,217
514000 CLER/TECH/SERV WAGES								
TBA	Office Service Pool	00034009	090014	00			0.100	108,810
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-771,746
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
VC Planned Negative	VC Planned Negative	00034330	090013	00			0.000	-152,500
	SUBTOTAL NONFACULTY						0.300	-779,219
	SUBTOTAL SALARIES & WAGES						53.600	9,893,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,507
519200 FICA CONTRIBUTION								124,952
519300 HEALTH INSURANCE CONTRIBUTION								87,301
519400 LIFE INSURANCE CONTRIBUTION								9,615
	SUBTOTAL BENEFITS							352,375
	TOTAL PERSONAL SERVICES							10,245,501
	COST OBJECT TOTAL							10,245,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			5.000	937,825
Faculty Pool	Faculty Pool	00034007	090011	00			12.500	6,309,494
	TOTAL 511000 TENURED FACULTY SALARIES						17.500	7,247,319
	SUBTOTAL FACULTY						17.500	7,247,319
	SUBTOTAL SALARIES & WAGES						17.500	7,247,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								483,709
519200 FICA CONTRIBUTION								193,927
519300 HEALTH INSURANCE CONTRIBUTION								827,213
519400 LIFE INSURANCE CONTRIBUTION								7,010
	SUBTOTAL BENEFITS							1,511,859
	TOTAL PERSONAL SERVICES							8,759,178
	COST OBJECT TOTAL							8,759,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,600,000
TOTAL NET OPERATING EXPENSES								1,600,000
COST OBJECT TOTAL								1,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,043,389
550000	CAPITAL OUTLAY							103,326
592100	PLANNED EXPENSE CREDIT - OPER/							-10,096,937
	TOTAL NET OPERATING EXPENSES							-7,950,222
	COST OBJECT TOTAL							-7,950,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR General Operating (22-6603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: IANR Bus Off-GNBC (22-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,153
TOTAL NET OPERATING EXPENSES								7,153
COST OBJECT TOTAL								7,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Lori A	Business Assoc	00046867	242300	12	2080	20.798	1.000	43,260
Evertson, Justin R	Assistant Director	00047112	263300	12			1.000	62,240
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	52,178
Hoyt, Christina E	Executive Director	00047181	263300	12			1.000	64,714
Larsen, Karma J	Communications Assoc	00047163	342302	12	2080	19.405	1.000	40,362
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	262,754
	SUBTOTAL NONFACULTY						5.000	262,754
	SUBTOTAL SALARIES & WAGES						5.000	262,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,349
519200 FICA CONTRIBUTION								17,342
519300 HEALTH INSURANCE CONTRIBUTION								41,252
519400 LIFE INSURANCE CONTRIBUTION								263
	SUBTOTAL BENEFITS							71,206
	TOTAL PERSONAL SERVICES							333,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,932
	TOTAL NET OPERATING EXPENSES							42,932
	COST OBJECT TOTAL							376,892

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00		6.989	1.750	25,440
	SUBTOTAL NONFACULTY						1.750	25,440
	SUBTOTAL SALARIES & WAGES						1.750	25,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,196
519200 FICA CONTRIBUTION								1,679
519300 HEALTH INSURANCE CONTRIBUTION								3,994
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,894
	TOTAL PERSONAL SERVICES							32,334
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,635,819
	TOTAL NET OPERATING EXPENSES							1,635,819
	COST OBJECT TOTAL							1,668,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: Communications & Info Tech (22-6649-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Bldg Repairs & Maint (56)

COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400,000
TOTAL NET OPERATING EXPENSES								1,400,000
COST OBJECT TOTAL								1,400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE Tractor Test Lab (23-6621-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	65,780
	(21-6121-0001)Biological Systems Engineering		511000				0.15	20,271
	(21-6221-0001)Biological Systems Engineering		511000				0.35	47,294
	TOTAL Hoy, Roger M						1.00	133,345
SUBTOTAL FACULTY							0.500	65,780
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geyer, Justin W	Rsch Engineer II Tractor Test	00036504	363312	12			1.000	78,023
Rohrer, Rodney A	Rsch Engineer II Tractor Test	00036505	363312	12			1.000	73,469
Sampson, Brent T	Rsch Engineer II Tractor Test	00036418	363312	12			1.000	78,624
Triplett, Douglas R	Rsch Engineer II Tractor Test	00036361	363312	12			1.000	69,628
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	299,744
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		16.233	0.500	16,882
	(21-6348-0001)Industrial Ag Products		514000				0.25	8,441
	(21-6248-0001)Industrial Ag Products Center		514000				0.25	8,441
	TOTAL Thomson, Julie A						1.00	33,764
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		10.380	1.500	32,387
SUBTOTAL NONFACULTY							6.000	349,013
SUBTOTAL SALARIES & WAGES							6.500	414,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,887
519200 FICA CONTRIBUTION								28,206
519300 HEALTH INSURANCE CONTRIBUTION								56,412
519400 LIFE INSURANCE CONTRIBUTION								414
SUBTOTAL BENEFITS								109,919
TOTAL PERSONAL SERVICES								524,712
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								227,854
540000 TRAVEL EXPENSE								30,000
TOTAL NET OPERATING EXPENSES								257,854
COST OBJECT TOTAL								782,566

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL ROPS Testing (23-6621-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL OECD Translations (23-6621-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL Publications (23-6621-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL ISOBUS (23-6621-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE Non Tractor Test (23-6621-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-353,088
	SUBTOTAL NONFACULTY						0	-353,088
	SUBTOTAL SALARIES & WAGES						0.000	-353,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-21,185
519200 FICA CONTRIBUTION								-24,009
519300 HEALTH INSURANCE CONTRIBUTION								-48,019
519400 LIFE INSURANCE CONTRIBUTION								-353
	SUBTOTAL BENEFITS							-93,566
	TOTAL PERSONAL SERVICES							-446,654
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,843
592100 PLANNED EXPENSE CREDIT - OPER/€								-96,017
	TOTAL NET OPERATING EXPENSES							32,826
	COST OBJECT TOTAL							-413,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: Harlan Vice Chancellorship (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
tba	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	24			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,685
	TOTAL PERSONAL SERVICES							17,685
	COST OBJECT TOTAL							17,685

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: VC IANR (27-6601-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Burt/Maxey	00039275	095132	12			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,790
	TOTAL PERSONAL SERVICES							11,790
	COST OBJECT TOTAL							11,790

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC Life Sciences-Larkins (27-6601-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larkins, Brian A	Prfships/Fuller Davidson	00034023	098610	02			0.000	50,000
	(21-6601-0013)IANR VC-Life Sciences		512100				1.00	192,689
	TOTAL Larkins, Brian A						1.00	242,689
	SUBTOTAL FACULTY						0	50,000
	SUBTOTAL SALARIES & WAGES						0.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,750
519200 FICA CONTRIBUTION								2,600
519300 HEALTH INSURANCE CONTRIBUTION								4,550
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							8,950
	TOTAL PERSONAL SERVICES							58,950
	COST OBJECT TOTAL							58,950

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerdas, Shana L	Admin Assoc	00036333	242402	12		18.613	1.000	38,714
514000 CLER/TECH/SERV WAGES								
Kushner, Alisa I	Office Asst	00036334	241409	12		14.094	0.500	14,658
	(21-0518-0001)Modern Languages		514000				0.50	11,071
	TOTAL Kushner, Alisa I						1.00	25,729
	SUBTOTAL NONFACULTY						1.500	53,372
	SUBTOTAL SALARIES & WAGES						1.500	53,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,868
519200 FICA CONTRIBUTION								2,775
519300 HEALTH INSURANCE CONTRIBUTION								4,857
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							9,553
	TOTAL PERSONAL SERVICES							62,925
	COST OBJECT TOTAL							62,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: International Programs (05)

COST OBJECT: IANR International Activities (21-6805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,100
TOTAL NET OPERATING EXPENSES								16,100
COST OBJECT TOTAL								16,100

GENERAL OPERATING BUDGET
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calegare, Liana	Coordinator	00034076	093011	12			1.000	68,603
SUBTOTAL FACULTY							1.000	68,603
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, Joshua R	Asst Vice Chancellor	00034077	095111	12			1.000	134,608
513000 MGR/PROFESSIONAL SAL								
Ducey, Miranda R	Admin Assoc	00034075	242402	12		18.540	1.000	38,563
SUBTOTAL NONFACULTY							2.000	173,171
SUBTOTAL SALARIES & WAGES							3.000	241,774
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,682
519200 FICA CONTRIBUTION								15,715
519300 HEALTH INSURANCE CONTRIBUTION								28,529
519400 LIFE INSURANCE CONTRIBUTION								242
SUBTOTAL BENEFITS								61,168
TOTAL PERSONAL SERVICES								302,942
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								402,942

GENERAL OPERATING BUDGET
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SUB PROGRAM: IANR International Programs (68)								
DEPARTMENT: Rural Futures Insitute (12)								
COST OBJECT: Rural Futures Institute (21-6812-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			2.500	314,099
SUBTOTAL FACULTY							2.500	314,099
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reimers-Hild, Connie I	Assoc Director	00046817	095021	12			0.750	90,174
	(25-6312-0002216)SL Community Vitality-RFI		512100				0.25	30,058
TOTAL Reimers-Hild, Connie I							1.00	120,232
Schroeder, Charles P	Executive Director	00034306	095221	12			1.000	293,815
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.750	383,989
513000 MGR/PROFESSIONAL SAL								
Bassford, Michelle L	Admin Assoc	00034152	242402	12		20.084	0.120	5,013
	(26-6102-0009200)Operating Expenses		513000				0.68	28,407
TOTAL Bassford, Michelle L							0.80	33,420
Klein, Theresa M	Admin Assoc	00046834	242402	12		20.468	1.000	42,573
Peterson, Kim R	Outreach Program Specialist	00046822	263300	12			1.000	59,919
Schnuelle, Kayla A	Marketing/Communications Spec	00046831	343309	12			1.000	52,949
TBA	Graphic Design/Elect Media Spec	00046818	343309	12			1.000	46,260
TOTAL 513000 MGR/PROFESSIONAL SAL							4.120	206,714
515000 OTH ACAD SAL & WAGES								
Graduate Research Assistant	Graduate Research Assistant	00046824	095134	00			1.000	40,676
SUBTOTAL NONFACULTY							6.870	631,379
SUBTOTAL SALARIES & WAGES							9.370	945,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,238
519200 FICA CONTRIBUTION								61,456
519300 HEALTH INSURANCE CONTRIBUTION								111,566
519400 LIFE INSURANCE CONTRIBUTION								945
SUBTOTAL BENEFITS								239,205
TOTAL PERSONAL SERVICES								1,184,683
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,061,625
540000 TRAVEL EXPENSE								27,000
550000 CAPITAL OUTLAY								23,300
TOTAL NET OPERATING EXPENSES								1,111,925

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SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Rural Futures Insitute (12)

COST OBJECT: Rural Futures Institute (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,296,608

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SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: Manufacturing Ext Partnership (21-6813-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weller, Curtis L	Director	00035257	095081	12			0.330	45,911
	(21-6813-4000)MEP F&A-Manuf Exp Partnership		512100				0.30	42,661
	(25-6813-0001001)NIST MEP Center Nebraska		512100				0.37	51,510
	TOTAL Weller, Curtis L						1.00	140,082
	SUBTOTAL NONFACULTY						0.330	45,911
	SUBTOTAL SALARIES & WAGES						0.330	45,911
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,168
519200 FICA CONTRIBUTION								2,984
519300 HEALTH INSURANCE CONTRIBUTION								5,418
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							11,616
	TOTAL PERSONAL SERVICES							57,527
	COST OBJECT TOTAL							57,527

GENERAL OPERATING BUDGET
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SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: MEP F&A-Manuf Exp Partnership (21-6813-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
UNF WELLER	Director	00035257	095081	12			-0.300	-41,714
Weller, Curtis L	Director	00035257	095081	12			0.300	42,661
	(21-6813-0001)Manufacturing Ext Partnership		512100				0.33	45,911
	(25-6813-0001001)NIST MEP Center Nebraska		512100				0.37	51,510
	TOTAL Weller, Curtis L						1.00	140,082
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	947
	SUBTOTAL NONFACULTY						0	947
	SUBTOTAL SALARIES & WAGES						0.000	947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66
519200 FICA CONTRIBUTION								62
519300 HEALTH INSURANCE CONTRIBUTION								112
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							242
	TOTAL PERSONAL SERVICES							1,189
	COST OBJECT TOTAL							1,189

GENERAL OPERATING BUDGET
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SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: NIST MEP Center Nebraska (25-6813-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weller, Curtis L	Director	00035257	095081	12			0.370	51,510
	(21-6813-4000)MEP F&A-Manuf Exp Partnership		512100				0.30	42,661
	(21-6813-0001)Manufacturing Ext Partnership		512100				0.33	45,911
	TOTAL Weller, Curtis L						1.00	140,082
513000 MGR/PROFESSIONAL SAL								
Walters, Robert O	Industrial Liaison Officer	00036424	243300	12			1.000	76,875
Weeder Einspahr, Suzanne M	Business Coordinator	00036427	243312	12			1.000	54,899
Jorgensen, Matthew B	Project Specialist	00035260	263300	12			1.000	66,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	198,399
	SUBTOTAL NONFACULTY						3.370	249,909
	SUBTOTAL SALARIES & WAGES						3.370	249,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,497
519200 FICA CONTRIBUTION								15,494
519300 HEALTH INSURANCE CONTRIBUTION								33,738
519400 LIFE INSURANCE CONTRIBUTION								250
	SUBTOTAL BENEFITS							58,979
	TOTAL PERSONAL SERVICES							308,888
	COST OBJECT TOTAL							308,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lenton, Roberto L	Coll Prfsp/Daugherty	00034050	095132	12			0.000	45,000
	TOTAL Lenton, Roberto L						1.00	331,971
	SUBTOTAL FACULTY						0	45,000
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Herpel, Rachael R	Asst Director	00034044	090222	12			1.000	72,263
Brozovic, Nicholas	Director	00034057	095081	12			0.500	85,284
Brozovic, Nicholas	Director	00034057	095081	12			0.000	17,057
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	59,699
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	25,586
	TOTAL Brozovic, Nicholas						1.00	187,626
Lenton, Roberto L	Executive Director	00034047	095081	12			1.000	286,971
	TOTAL Lenton, Roberto L						1.00	331,971
Neale, Christopher MU	Director	00034052	095081	12			0.750	153,432
Neale, Christopher MU	Director	00034052	095081	12			0.000	20,457
	(21-6221-0001)Biological Systems Engineering		511000				0.15	30,686
	(21-6238-0001)Salaries RSH		511000				0.10	20,456
	TOTAL Neale, Christopher MU						1.00	225,031
Ray, Chittaranjan	Director	00032051	095081	12			0.250	36,531
Ray, Chittaranjan	Director	00032051	095081	12			0.000	4,870
	(21-6221-0001)Biological Systems Engineering		511000				0.08	15,759
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	35,961
	(21-6311-0002)DWFI-WC Extension		512000				0.05	11,666
	(21-6211-0002)DWFI-WC Research		512000				0.45	102,232
	TOTAL Ray, Chittaranjan						1.00	207,019
	TOTAL 512000 ACADEMIC ADMINISTRATION						3.500	676,865
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Admin Specialist	00034001	242300	12		25.834	1.000	53,735
Hansen, Karen M	Proposal Development Coord	00034055	243321	12		25.379	1.000	52,788
Starita, Jesse D	Education Outreach Assoc	00034058	262300	12			1.000	38,376
Nance, Molly C	Public Relations Director	00034056	344301	12			1.000	99,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	244,092
	SUBTOTAL NONFACULTY						7.500	920,957
	SUBTOTAL SALARIES & WAGES						7.500	965,957
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								33,809
519200 FICA CONTRIBUTION								50,230
519300 HEALTH INSURANCE CONTRIBUTION								87,902
519400 LIFE INSURANCE CONTRIBUTION								966
	SUBTOTAL BENEFITS							172,907
	TOTAL PERSONAL SERVICES							1,138,864
	COST OBJECT TOTAL							1,138,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI International Partnership & Program (26-6811-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Farrell, Thomas A	Sr Advisor to the Chancellor, Intl Affrs	00031023	095106	12			0.200	43,286
	(21-4101-0001)Chancellor		512100				0.80	173,143
	TOTAL Farrell, Thomas A						1.00	216,429
	SUBTOTAL NONFACULTY						0.200	43,286
	SUBTOTAL SALARIES & WAGES						0.200	43,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,515
519200 FICA CONTRIBUTION								2,251
519300 HEALTH INSURANCE CONTRIBUTION								3,939
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,748
	TOTAL PERSONAL SERVICES							51,034
	COST OBJECT TOTAL							51,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Faculty & Research Fellow Develop (26-6811-0001007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zellmer, Sandra B	Coll Prfsp/Daugherty	00034041	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				0.56	103,770
	(21-1502-5101)POE-Water Resources-Law		511000				0.44	76,486
	TOTAL Zellmer, Sandra B						1.00	190,256
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,790
	TOTAL PERSONAL SERVICES							11,790
	COST OBJECT TOTAL							11,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: Start-Up Expense-N Brozovic (26-6811-0001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Foster, Timothy M L	Post Doc Rsch Assoc	00034054	095075	12			1.000	55,350
	SUBTOTAL NONFACULTY						1.000	55,350
	SUBTOTAL SALARIES & WAGES						1.000	55,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,937
519200 FICA CONTRIBUTION								2,878
519300 HEALTH INSURANCE CONTRIBUTION								5,037
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							9,907
	TOTAL PERSONAL SERVICES							65,257
	COST OBJECT TOTAL							65,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							785,963
540000	TRAVEL EXPENSE							2,200
	TOTAL NET OPERATING EXPENSES							788,163
	COST OBJECT TOTAL							788,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	323,591
SUBTOTAL FACULTY							0	323,591
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	71,722
SUBTOTAL NONFACULTY							0	71,722
SUBTOTAL SALARIES & WAGES							0.000	395,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,022
519200 FICA CONTRIBUTION								24,509
519300 HEALTH INSURANCE CONTRIBUTION								53,367
519400 LIFE INSURANCE CONTRIBUTION								395
SUBTOTAL BENEFITS								93,293
TOTAL PERSONAL SERVICES								488,606
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,153,413
TOTAL NET OPERATING EXPENSES								2,153,413
COST OBJECT TOTAL								2,642,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	382,494
SUBTOTAL FACULTY							0	382,494
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	-8
SUBTOTAL NONFACULTY							0	-8
SUBTOTAL SALARIES & WAGES							0.000	382,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,534
519200 FICA CONTRIBUTION								23,714
519300 HEALTH INSURANCE CONTRIBUTION								51,636
519400 LIFE INSURANCE CONTRIBUTION								382
SUBTOTAL BENEFITS								90,266
TOTAL PERSONAL SERVICES								472,752
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,418,853
TOTAL NET OPERATING EXPENSES								18,418,853
COST OBJECT TOTAL								18,891,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,048
TOTAL NET OPERATING EXPENSES								566,048
COST OBJECT TOTAL								566,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	2,330,602
SUBTOTAL FACULTY							0	2,330,602
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	10,231
SUBTOTAL NONFACULTY							0	10,231
SUBTOTAL SALARIES & WAGES							0.000	2,340,833
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,929
519200 FICA CONTRIBUTION								121,723
519300 HEALTH INSURANCE CONTRIBUTION								213,016
519400 LIFE INSURANCE CONTRIBUTION								2,341
SUBTOTAL BENEFITS								419,009
TOTAL PERSONAL SERVICES								2,759,842
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,516,589
TOTAL NET OPERATING EXPENSES								7,516,589
COST OBJECT TOTAL								10,276,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	288,016
SUBTOTAL FACULTY							0	288,016
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	18,750
SUBTOTAL NONFACULTY							0	18,750
SUBTOTAL SALARIES & WAGES							0.000	306,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,737
519200 FICA CONTRIBUTION								15,952
519300 HEALTH INSURANCE CONTRIBUTION								27,916
519400 LIFE INSURANCE CONTRIBUTION								307
SUBTOTAL BENEFITS								54,912
TOTAL PERSONAL SERVICES								361,678
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,387,179
TOTAL NET OPERATING EXPENSES								7,387,179
COST OBJECT TOTAL								7,748,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McConville, Jennifer A	Asst Dean	00034810	095135	12			1.000	74,263
512100 ADMINISTRATIVE - PERMANENT								
Rosati, Ronald	Dean	00034811	095125	12			1.000	156,670
Rosati, Ronald	Dean	00034811	095125	12			0.000	39,168
TBA	Assoc Dean	00034847	095130	12			1.000	97,431
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	293,269
513000 MGR/PROFESSIONAL SAL								
Hauptman, Catherine M	Admin Assoc	00034857	242402	12		19.805	1.000	41,194
Crawford, Marybeth B	External Relations Coord	00034905	343300	12			1.000	46,267
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	87,461
SUBTOTAL NONFACULTY							5.000	454,993
SUBTOTAL SALARIES & WAGES							5.000	454,993
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,575
519200 FICA CONTRIBUTION								32,305
519300 HEALTH INSURANCE CONTRIBUTION								69,614
519400 LIFE INSURANCE CONTRIBUTION								720
519800 WORKERS COMPENSATION								10,580
SUBTOTAL BENEFITS								142,794
TOTAL PERSONAL SERVICES								597,787
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,253
TOTAL NET OPERATING EXPENSES								1,253
COST OBJECT TOTAL								599,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Manager	00034814	243312	12			1.000	63,463
514000 CLER/TECH/SERV WAGES								
Houghtelling, Randi L	Accounting Assoc	00034830	242401	12		16.574	1.000	34,474
Romeo, Laura L	Accounting Assoc	00034894	242401	12		18.248	0.600	22,774
	(23-6730-0025)Admin-Student Union		514000				0.40	15,564
	TOTAL Romeo, Laura L						1.00	38,338
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	57,248
	SUBTOTAL NONFACULTY						2.600	120,711
	SUBTOTAL SALARIES & WAGES						2.600	120,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,846
519200 FICA CONTRIBUTION								8,570
519300 HEALTH INSURANCE CONTRIBUTION								18,469
519400 LIFE INSURANCE CONTRIBUTION								241
	SUBTOTAL BENEFITS							35,126
	TOTAL PERSONAL SERVICES							155,837
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								1,056
	TOTAL NET OPERATING EXPENSES							1,056
	COST OBJECT TOTAL							156,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baughner, Justin J	IT Services Manager	00034813	303303	12			1.000	48,631
	SUBTOTAL NONFACULTY						1.000	48,631
	SUBTOTAL SALARIES & WAGES						1.000	48,631
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,161
519200 FICA CONTRIBUTION								3,453
519300 HEALTH INSURANCE CONTRIBUTION								7,441
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							14,152
	TOTAL PERSONAL SERVICES							62,783
OPERATING EXPENSE								
529000 UTILITIES								458,206
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							478,961
	COST OBJECT TOTAL							541,744

SUB PROGRAM: Nebraska College of Technical Agriculture (67)								
DEPARTMENT: Instruction (40)								
COST OBJECT: Instruction (21-6740-0010)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bek, Terri Jo	Professor	00034841	095150	02			1.000	72,177
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	79,760
Bush, Trentee L	Assoc Professor	00034822	095152	02			1.000	51,441
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			1.000	94,009
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			0.000	3,408
Reed, Eric M	Assoc Professor	00034820	095152	12			1.000	71,880
Reed, Eric M	Assoc Professor	00034820	095152	12			0.000	3,613
Sievers, Jeremy R	Assoc Professor	00034849	095152	02			1.000	51,756
Berg, Barbara A	Asst Professor	00034821	095154	12			1.000	70,105
Berg, Barbara A	Asst Professor	00034821	095154	12			0.000	3,789
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	53,485
Chytka, Bridger K	Asst Professor	00034838	095154	02			1.000	46,278
Hergenreder, Joanna R	Assistant Professor	00034853	095154	02			1.000	56,154
Jackson, Glenn A	Asst Professor	00034823	095154	02			1.000	78,864
Rittenhouse, Mary Ann	Asst Professor	00034829	095154	12			1.000	72,453
Rittenhouse, Mary Ann	Asst Professor	00034829	095154	12			0.000	3,090
Smith, Joe D	Asst Professor	00034827	095154	12			1.000	90,896
Smith, Joe D	Asst Professor	00034827	095154	12			0.000	3,552
TBA	Asst Professor	00034901	095154	12			0.500	30,011
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	54,802
TOTAL 511000 TENURED FACULTY SALARIES							14.500	991,523
SUBTOTAL FACULTY							14.500	991,523
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	23,081
	(22-6730-0021)Admin-Farm Operations		513000				0.50	23,181
TOTAL Cole, Roy L							1.00	46,262
514000 CLER/TECH/SERV WAGES								
Arnold, Josi S	Admin Lab Support Assoc	00034919	242400	12		15.795	1.000	32,853
Price, Janice C	Office Assoc	00034856	242409	12		17.057	1.000	35,478
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	68,331
SUBTOTAL NONFACULTY							2.500	91,412
SUBTOTAL SALARIES & WAGES							17.000	1,082,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								70,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								76,889
519300 HEALTH INSURANCE CONTRIBUTION								165,689
519400 LIFE INSURANCE CONTRIBUTION								2,166
	SUBTOTAL BENEFITS							315,135
	TOTAL PERSONAL SERVICES							1,398,070
	COST OBJECT TOTAL							1,398,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michaels, Bailey M	Asst Admissions Recruit Coord	00034858	252303	12			1.000	31,420
Smith, Tina K	Admissions Recruiting Coord	00034893	252303	12			1.000	38,795
Zawacki, Megan E	Asst Admissions Recruit Coord	00034904	252303	12			1.000	31,420
Martin, Kevin R	Advisor	00034819	252306	12			1.000	40,486
Khamouna, Mohamed	Library Specialist	00034896	313300	12			1.000	41,731
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	183,852
514000 CLER/TECH/SERV WAGES								
Cole, Linda K	Admin Support Assoc	00034913	242400	12		18.948	1.000	39,411
Luke, Victoria M	Office Assoc	00034816	242409	12		17.630	1.000	36,670
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,081
	SUBTOTAL NONFACULTY						7.000	259,933
	SUBTOTAL SALARIES & WAGES						7.000	259,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,896
519200 FICA CONTRIBUTION								18,455
519300 HEALTH INSURANCE CONTRIBUTION								39,770
519400 LIFE INSURANCE CONTRIBUTION								520
	SUBTOTAL BENEFITS							75,641
	TOTAL PERSONAL SERVICES							335,574
	COST OBJECT TOTAL							335,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Faber, Tyler J	Custodian II	00034920	271701	12		11.365	0.500	11,820
	(23-6730-0025)Admin-Student Union		514000				0.50	11,920
	TOTAL Faber, Tyler J						1.00	23,740
Gardner, Mark A	Custodian II	00034805	271701	12		12.720	1.000	26,458
Popp, Tyrrell J	Custodian II	00034865	271701	12		11.395	0.500	11,851
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	12,090
	TOTAL Popp, Tyrrell J						1.00	23,941
Wills, Sandra L	Custodian II	00034808	271701	12		13.441	1.000	27,957
Ehlers, Mark E	Maintenance Mech II	00034880	272600	12		14.387	1.000	29,925
Russell, Kenneth A	Trade Supv	00034916	272600	12		20.693	1.000	43,042
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		19.238	1.000	40,016
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	191,069
	SUBTOTAL NONFACULTY						6.000	191,069
	SUBTOTAL SALARIES & WAGES						6.000	191,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,419
519200 FICA CONTRIBUTION								13,566
519300 HEALTH INSURANCE CONTRIBUTION								29,234
519400 LIFE INSURANCE CONTRIBUTION								382
	SUBTOTAL BENEFITS							55,601
	TOTAL PERSONAL SERVICES							246,670
	COST OBJECT TOTAL							246,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	144,789
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	242,252
	TOTAL 511000 TENURED FACULTY SALARIES						2.515	387,041
	SUBTOTAL FACULTY						2.515	387,041
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	51,289
	SUBTOTAL NONFACULTY						0	51,289
	SUBTOTAL SALARIES & WAGES						2.515	438,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,091
519200 FICA CONTRIBUTION								19,473
519300 HEALTH INSURANCE CONTRIBUTION								25,602
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							47,215
	TOTAL PERSONAL SERVICES							485,545
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								603,327
	TOTAL NET OPERATING EXPENSES							603,327
	COST OBJECT TOTAL							1,088,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								11,536
COST OBJECT TOTAL								11,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Farm Operations (22-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	23,181
	(21-6740-0010)Instruction		513000				0.50	23,081
	TOTAL Cole, Roy L						1.00	46,262
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,100
	SUBTOTAL NONFACULTY						0.500	27,281
	SUBTOTAL SALARIES & WAGES						0.500	27,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,364
519300 HEALTH INSURANCE CONTRIBUTION								354
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								143
	SUBTOTAL BENEFITS							2,788
	TOTAL PERSONAL SERVICES							30,069
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								384,075
	TOTAL NET OPERATING EXPENSES							384,075
	COST OBJECT TOTAL							414,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								3,300
COST OBJECT TOTAL								3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Horticulture (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
TOTAL NET OPERATING EXPENSES								10,020
COST OBJECT TOTAL								10,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Std't Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			0.500	21,331
	(23-6730-0021)Admin-Food Srv Operations		513000				0.50	21,331
	TOTAL Fritsche, Cindy L						1.00	42,662
	SUBTOTAL NONFACULTY						0.500	21,331
	SUBTOTAL SALARIES & WAGES						0.500	21,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								725
519200 FICA CONTRIBUTION								1,515
519300 HEALTH INSURANCE CONTRIBUTION								5,738
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							8,133
	TOTAL PERSONAL SERVICES							29,464
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,832
	TOTAL NET OPERATING EXPENSES							55,832
	COST OBJECT TOTAL							85,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			0.500	21,331
	(23-6730-0020)Admin-Bookstore Operations		513000				0.50	21,331
	TOTAL Fritsche, Cindy L						1.00	42,662
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Food Svc Assoc I	00034869	282701	01		12.329	0.750	19,234
Elson, Connie P	Food Svc Assoc I	00034868	282701	01		11.817	0.750	18,434
Nelsen, Aislinn R	Food Svc Assoc I	00034885	282701	01		11.792	0.750	18,396
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		12.329	0.750	19,234
Cole, Sarah	Food Svc Floor Supervisor	00034924	282703	12		14.659	1.000	30,491
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	105,789
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,300
	SUBTOTAL NONFACULTY						4.500	139,420
	SUBTOTAL SALARIES & WAGES						4.500	139,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,740
519200 FICA CONTRIBUTION								9,899
519300 HEALTH INSURANCE CONTRIBUTION								37,504
519400 LIFE INSURANCE CONTRIBUTION								279
519800 WORKERS COMPENSATION								730
	SUBTOTAL BENEFITS							53,152
	TOTAL PERSONAL SERVICES							192,572
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								124,021
	TOTAL NET OPERATING EXPENSES							124,021
	COST OBJECT TOTAL							316,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Matthew J	Custodian II	00034918	271701	12		11.270	1.000	23,441
Popp, Tyrrell J	Custodian II	00034865	271701	12		11.625	0.500	12,090
	(21-6760-0010)Fac Operations		514000				0.50	11,851
	TOTAL Popp, Tyrrell J						1.00	23,941
TBA	Maint Mech II	00034806	272600	12		14.467	1.000	30,092
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	65,623
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,175
	SUBTOTAL NONFACULTY						2.500	72,798
	SUBTOTAL SALARIES & WAGES						2.500	72,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,475
519200 FICA CONTRIBUTION								5,169
519300 HEALTH INSURANCE CONTRIBUTION								19,583
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								381
	SUBTOTAL BENEFITS							27,753
	TOTAL PERSONAL SERVICES							100,551
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								346,218
	TOTAL NET OPERATING EXPENSES							346,218
	COST OBJECT TOTAL							446,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,266
TOTAL NET OPERATING EXPENSES								307,266
COST OBJECT TOTAL								307,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Accounting Assoc	00034894	242401	12		18.707	0.400	15,564
	(21-6730-0020)Admin-Business Operations		514000				0.60	22,774
	TOTAL Romeo, Laura L						1.00	38,338
Faber, Tyler J	Custodian II	00034920	271701	12		11.462	0.500	11,920
	(21-6760-0010)Fac Operations		514000				0.50	11,820
	TOTAL Faber, Tyler J						1.00	23,740
	TOTAL 514000 CLER/TECH/SERV WAGES						0.900	27,484
	SUBTOTAL NONFACULTY						0.900	27,484
	SUBTOTAL SALARIES & WAGES						0.900	27,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								934
519200 FICA CONTRIBUTION								1,951
519300 HEALTH INSURANCE CONTRIBUTION								7,393
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								144
	SUBTOTAL BENEFITS							10,477
	TOTAL PERSONAL SERVICES							37,961
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,615
	TOTAL NET OPERATING EXPENSES							53,615
	COST OBJECT TOTAL							91,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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