

Fiscal Year 2015-2016

Departmental Budget Listing

UNIVERSITY OF
Nebraska

University-Wide Activities

Volume 6

2015-2016 Departmental Budget Listing

University-wide Activities Volume 6

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS Admin & Instruction (92-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shousha, Barbara W	Director UNHS/Associate Director UNOW	00000150	095081	12			1.000	95,945
McDermott, Hugh A	Principal	00000151	095859	12			1.000	70,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	165,945
513000 MGR/PROFESSIONAL SAL								
Brown, Timothy	High School Teacher	00000155	095877	12			1.000	39,349
Bartz, Deborah L	Senior Academic Advisor	00000152	252306	12			1.000	46,340
Henning, Raymond W	Advisor	00000153	252306	12			1.000	41,000
Hovermale, Carolyn K	Teacher, Instructional Services Coord	00000154	263300	12			1.000	42,127
Wenant, Vicki L	UNHS Information Svcs Manager	00000172	302311	12			1.000	63,711
Heller, Travis J	Web Developer	00000141	303329	12			1.000	58,425
Zhang, Wei	Web Developer	00000142	303329	12			1.000	66,564
Juranek, Wesley G	Assistant Director, Info Services	00000139	303331	12			0.490	46,333
	(91-4425-0100)CSN Administration Team		513000				0.51	48,224
TOTAL Juranek, Wesley G							1.00	94,557
TOTAL 513000 MGR/PROFESSIONAL SAL							7.490	403,849
SUBTOTAL NONFACULTY							9.490	569,794
SUBTOTAL SALARIES & WAGES							9.490	569,794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,988
519200 FICA CONTRIBUTION								36,985
519300 HEALTH INSURANCE CONTRIBUTION								72,470
519400 LIFE INSURANCE CONTRIBUTION								500
519800 WORKERS COMPENSATION								2,328
SUBTOTAL BENEFITS								141,271
TOTAL PERSONAL SERVICES								711,065
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								520,263
TOTAL NET OPERATING EXPENSES								520,263
COST OBJECT TOTAL								1,231,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS-Materials (92-3014-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							127,212
	TOTAL NET OPERATING EXPENSES							127,212
	COST OBJECT TOTAL							127,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS-Marketing & Promotion (92-3014-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seewald, Charlotte Lucile	Assistant Director, Recruiting	00000157	263306	12			1.000	54,239
514000 CLER/TECH/SERV WAGES								
Hanks, Pamela M	Project Associate	00000158	242409	12	2080	17.163	1.000	35,699
SUBTOTAL NONFACULTY							2.000	89,938
SUBTOTAL SALARIES & WAGES							2.000	89,938
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,216
519200 FICA CONTRIBUTION								6,655
519300 HEALTH INSURANCE CONTRIBUTION								13,041
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								419
SUBTOTAL BENEFITS								25,421
TOTAL PERSONAL SERVICES								115,359
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								243,085
TOTAL NET OPERATING EXPENSES								243,085
COST OBJECT TOTAL								358,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS Curriculum Team (92-3014-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amstutz, David L	Instructional Design Specialist	00000161	263300	12			1.000	47,690
Kehn, Tricia D	Instructional Design Specialist	00000162	263300	12			1.000	43,756
Montgomery, Judith H	Assistant Director, Curriculum	00000160	263306	12			1.000	55,955
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	147,401
	SUBTOTAL NONFACULTY						3.000	147,401
	SUBTOTAL SALARIES & WAGES						3.000	147,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,549
519200 FICA CONTRIBUTION								10,908
519300 HEALTH INSURANCE CONTRIBUTION								21,373
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								687
	SUBTOTAL BENEFITS							41,664
	TOTAL PERSONAL SERVICES							189,065
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								149,338
	TOTAL NET OPERATING EXPENSES							149,338
	COST OBJECT TOTAL							338,403

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: EEO ISHS-Ready Minds (92-3014-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Tamara J	Registrar, UNHS	00000165	253306	12			1.000	61,000
514000 CLER/TECH/SERV WAGES								
Howard, Cynthia	Student Service Associate	00000168	241409	12	2080	13.302	1.000	27,669
Hurley, Kristi A	Business Accountant	00000169	242301	12	2080	18.139	1.000	37,729
Hunt, Victoria S	Customer Service Associate	00000167	242405	12	2080	13.563	1.000	28,211
Terrell, Holly A	Customer Service Associate	00000166	242405	12	2080	16.224	1.000	33,746
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	127,355
	SUBTOTAL NONFACULTY						5.000	188,355
	SUBTOTAL SALARIES & WAGES						5.000	188,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,925
519200 FICA CONTRIBUTION								13,938
519300 HEALTH INSURANCE CONTRIBUTION								27,311
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								878
	SUBTOTAL BENEFITS							53,240
	TOTAL PERSONAL SERVICES							241,595
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,148
	TOTAL NET OPERATING EXPENSES							32,148
	COST OBJECT TOTAL							273,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: Capital Fund (92-3014-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,105
TOTAL NET OPERATING EXPENSES								49,105
COST OBJECT TOTAL								49,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Ep Scor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Choobineh, F Fred	Director	00000103	095081	12			0.150	33,736
	(27-1125-0001003)ELECTRICAL AND COMPUTER ENG		511000				0.00	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.40	84,763
	(95-3101-0040001)EPSCoR		512100				0.45	101,206
	TOTAL Choobineh, F Fred						1.00	229,705
513000 MGR/PROFESSIONAL SAL								
Wilbeck, Carole A	Communication Specialist	00000107	243300	12			0.200	9,996
	(95-3101-0040001)EPSCoR		513000				0.80	39,984
	TOTAL Wilbeck, Carole A						1.00	49,980
Zulkoski-Benson, Sarah D	Outreach Coordinator	00000105	263300	12			0.250	13,778
	(95-3101-0040001)EPSCoR		513000				0.75	41,325
	TOTAL Zulkoski-Benson, Sarah D						1.00	55,103
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	23,774
514000 CLER/TECH/SERV WAGES								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	416	19.594	0.200	8,151
	(95-3101-0040001)EPSCoR		514000				0.80	32,604
	TOTAL Gartner, Frederick N						1.00	40,755
Simnitt, Nancy J	Executive Assistant	00000104	242402	12	416	24.478	0.200	10,183
	(95-3101-0040001)EPSCoR		514000				0.80	40,731
	TOTAL Simnitt, Nancy J						1.00	50,914
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	18,334
	SUBTOTAL NONFACULTY						1.000	75,844
	SUBTOTAL SALARIES & WAGES						1.000	75,844
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,309
	519200 FICA CONTRIBUTION							5,157
	519300 HEALTH INSURANCE CONTRIBUTION							7,129
	519400 LIFE INSURANCE CONTRIBUTION							152
	SUBTOTAL BENEFITS							17,747
	TOTAL PERSONAL SERVICES							93,591
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							221,700
	TOTAL NET OPERATING EXPENSES							221,700
	COST OBJECT TOTAL							315,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR F&A Funds (01)
COST OBJECT: Epscor Non-Match (91-3101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							112,414
	TOTAL NET OPERATING EXPENSES							112,414
	COST OBJECT TOTAL							112,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR Federal Funds (01)
COST OBJECT: EPSCoR (95-3101-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Choobineh, F Fred	Director	00000103	095081	12			0.450	101,206
	(27-1125-0001003)ELECTRICAL AND COMPUTER ENG		511000				0.00	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.40	84,763
	(91-3101-0100)Epscor		512100				0.15	33,736
	TOTAL Choobineh, F Fred						1.00	229,705
513000 MGR/PROFESSIONAL SAL								
Wilbeck, Carole A	Communication Specialist	00000107	243300	12			0.800	39,984
	(91-3101-0100)Epscor		513000				0.20	9,996
	TOTAL Wilbeck, Carole A						1.00	49,980
Zulkoski-Benson, Sarah D	Outreach Coordinator	00000105	263300	12			0.750	41,325
	(91-3101-0100)Epscor		513000				0.25	13,778
	TOTAL Zulkoski-Benson, Sarah D						1.00	55,103
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	81,309
514000 CLER/TECH/SERV WAGES								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	1664	19.594	0.800	32,604
	(91-3101-0100)Epscor		514000				0.20	8,151
	TOTAL Gartner, Frederick N						1.00	40,755
Simnitt, Nancy J	Executive Assistant	00000104	242402	12	1664	24.478	0.800	40,731
	(91-3101-0100)Epscor		514000				0.20	10,183
	TOTAL Simnitt, Nancy J						1.00	50,914
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	73,335
	SUBTOTAL NONFACULTY						3.600	255,850
	SUBTOTAL SALARIES & WAGES						3.600	255,850
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,910
	519200 FICA CONTRIBUTION							14,839
	519300 HEALTH INSURANCE CONTRIBUTION							40,168
	519400 LIFE INSURANCE CONTRIBUTION							256
	519800 WORKERS COMPENSATION							1,192
	SUBTOTAL BENEFITS							74,365
	TOTAL PERSONAL SERVICES							330,215
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,669,785
	TOTAL NET OPERATING EXPENSES	6079						2,669,785
	COST OBJECT TOTAL							3,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Nebraska Research Initiative (91-3201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,404,187
TOTAL NET OPERATING EXPENSES								11,404,187
COST OBJECT TOTAL								11,404,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)

COST OBJECT: Def Repair & Maint Fund (91-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000,000
TOTAL NET OPERATING EXPENSES								11,000,000
COST OBJECT TOTAL								11,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (01)
COST OBJECT: Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maurer, Carmen K	Corporation Secretary	00000011	095117	12			0.500	78,951
	(91-4115-0200)Vice President & General Couns		512100				0.50	71,036
	TOTAL Maurer, Carmen K						1.00	149,987
514000 CLER/TECH/SERV WAGES								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242402	12	1248	27.429	0.600	34,232
	(91-4120-0100)Executive Vice President and P		514000				0.40	22,821
	TOTAL Holdren, Jeanne						1.00	57,053
	SUBTOTAL NONFACULTY						1.100	113,183
	SUBTOTAL SALARIES & WAGES						1.100	113,183
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,923
	519200 FICA CONTRIBUTION							7,696
	519300 HEALTH INSURANCE CONTRIBUTION							10,639
	519400 LIFE INSURANCE CONTRIBUTION							226
	SUBTOTAL BENEFITS							26,484
	TOTAL PERSONAL SERVICES							139,667
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							19,500
	530000 OPERATING SUPPLIES							500
	540000 TRAVEL EXPENSE							42,000
	TOTAL NET OPERATING EXPENSES							62,000
	COST OBJECT TOTAL							201,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bounds, Hank M	President	00000001	095115	12			1.000	480,000
Troutman, Dara L	Chief of Staff	00000007	099516	12			1.000	183,948
Linder, James	Chief Strategist	00000288	099517	12			0.500	137,500
	(31-5301-0001)Pathology/Microbiology		511000				0.00	1,912
	TOTAL Linder, James						0.60	166,912
Linder, James	President of UTDC	00000122	099518	12			0.100	27,500
	(31-5301-0001)Pathology/Microbiology		511000				0.00	1,912
	TOTAL Linder, James						0.60	166,912
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.600	828,948
513000 MGR/PROFESSIONAL SAL								
Miller, Gail A	Exec Assistant to the President	00000003	242308	12			1.000	75,607
Sutton, Jayne B	Admin Associate	00000009	242402	12	2080	33.055	1.000	68,754
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	144,361
514000 CLER/TECH/SERV WAGES								
Stephens, Deborah K	Office Assistant	00000052	241409	12	2080	16.194	1.000	33,684
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	511,691
	SUBTOTAL NONFACULTY						5.600	1,518,684
	SUBTOTAL SALARIES & WAGES						5.600	1,518,684
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							71,800
	519200 FICA CONTRIBUTION							69,749
	519300 HEALTH INSURANCE CONTRIBUTION							96,417
	519400 LIFE INSURANCE CONTRIBUTION							2,051
	SUBTOTAL BENEFITS							240,017
	TOTAL PERSONAL SERVICES							1,758,701
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							105,000
	530000 OPERATING SUPPLIES							10,000
	540000 TRAVEL EXPENSE							35,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							1,908,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Equipment & Related Exp (91-4105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	250,000
	SUBTOTAL NONFACULTY						0	250,000
	SUBTOTAL SALARIES & WAGES						0.000	250,000
	TOTAL PERSONAL SERVICES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Internal Audit (91-4105-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Justus, Michael D	Asst VP/Dir of Audit & Advisory Services	00000023	095092	12			1.000	134,800
							1.000	134,800
							1.000	134,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,436
519200 FICA CONTRIBUTION								9,166
519300 HEALTH INSURANCE CONTRIBUTION								12,671
519400 LIFE INSURANCE CONTRIBUTION								270
							31,543	
							166,343	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								4,000
							10,000	
							176,343	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (10)
COST OBJECT: University Affairs (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Withem, Ronald E	Sr Assoc VP Univ Affairs/Dir Gov Rel	00000062	095094	12			1.000	165,088
Hammons, Matthew C	Vice President	00000063	095096	12			0.400	68,887
	TOTAL Hammons, Matthew C						1.00	175,000
TBA	Vice President	00000063	095096	12			0.600	97,577
Ostrowicki, Jacqueline M	Asst VP/Dir of Marketing & Strategic Com	00000065	098127	12			1.000	126,075
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	457,627
513000 MGR/PROFESSIONAL SAL								
Bowen, Anne H	Executive Assistant/Project Coordinator	00000035	242402	12	2080	22.129	1.000	46,028
Hammons, Matthew C	Director, Federal Government Relations	00000024	244300	12			0.600	106,113
	TOTAL Hammons, Matthew C						1.00	175,000
Lee, Melissa L	Director, Communications	00000078	344301	12			1.000	73,544
Reeser, Jenny L	Director of Events	00000004	344301	12			1.000	66,189
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.600	291,874
514000 CLER/TECH/SERV WAGES								
TBA	Receptionist/Office Assistant	00000015	241409	12	2080	14.000	1.000	29,120
Pistillo, Stephanie M	Communication Associate	00000068	342301	12	2080	16.400	1.000	34,112
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	63,232
	SUBTOTAL NONFACULTY						8.600	812,733
	SUBTOTAL SALARIES & WAGES						8.600	812,733
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							54,852
	519200 FICA CONTRIBUTION							53,286
	519300 HEALTH INSURANCE CONTRIBUTION							73,660
	519400 LIFE INSURANCE CONTRIBUTION							1,567
	SUBTOTAL BENEFITS							183,365
	TOTAL PERSONAL SERVICES							996,098
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							22,000
	530000 OPERATING SUPPLIES							2,000
	540000 TRAVEL EXPENSE							23,000
	TOTAL NET OPERATING EXPENSES							47,000
	COST OBJECT TOTAL							1,043,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Law Library (91-4115-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (15)

COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,358,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (20)

COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Banick, Gabrielle A	Assistant VP P-16 Initiative	00000008	095080	12			1.000	169,125
TBA	Asst VP for Global Strategy/Intl Initiat	00000060	095080	12			1.000	125,000
Jackson, David S	Associate VP for Academic Affairs	00000034	095093	12			1.000	199,875
Fritz, Susan M	Executive VP and Provost	00000010	095113	12			1.000	281,875
Yates, Kristin E	Asst VP & Dir of Institutional Research	00000058	095127	12			1.000	112,018
Sincovec, Richard F	Senior Science Fellow	00000081	095832	12			0.300	54,825
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.300	942,718
513000 MGR/PROFESSIONAL SAL								
Robertus, Catherine L	Exec Asst To The Provost	00000048	242402	12	2080	27.782	1.000	57,787
Lipins, Peteris	Assistant Director, Institutional Rsch	00000042	243300	12			1.000	71,680
Romano, Steven H	Institutional Research Data Analyst	00000046	303302	12			1.000	61,686
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	191,153
514000 CLER/TECH/SERV WAGES								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242402	12	832	27.429	0.400	22,821
	(91-4101-0200)Board of Regents		514000				0.60	34,232
TOTAL Holdren, Jeanne							1.00	57,053
Dibbert, Angela A	Office Associate	00000014	242409	12	2080	18.307	1.000	38,078
TOTAL 514000 CLER/TECH/SERV WAGES							1.400	60,899
SUBTOTAL NONFACULTY							9.700	1,194,770
SUBTOTAL SALARIES & WAGES							9.700	1,194,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,634
519200 FICA CONTRIBUTION								81,244
519300 HEALTH INSURANCE CONTRIBUTION								112,308
519400 LIFE INSURANCE CONTRIBUTION								2,390
SUBTOTAL BENEFITS							279,576	
TOTAL PERSONAL SERVICES							1,474,346	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES							51,000	
COST OBJECT TOTAL							1,525,346	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: International Affairs Expenses (91-4120-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							87,000
	COST OBJECT TOTAL							1,834,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Printing & Related Exp (91-4125-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,000
TOTAL NET OPERATING EXPENSES								38,000
COST OBJECT TOTAL								38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Insur Redistribution (91-4125-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Building Operations (91-4125-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							65,000
529000	UTILITIES							70,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							140,000
	COST OBJECT TOTAL							140,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Workers Compensation (91-4125-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								33,296
	SUBTOTAL BENEFITS							33,296
	TOTAL PERSONAL SERVICES							33,296
	COST OBJECT TOTAL							33,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Memberships & Dues (91-4130-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Consultant Services (91-4130-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: General Operations (91-4130-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								295,000
TOTAL NET OPERATING EXPENSES								295,000
COST OBJECT TOTAL								295,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: UNCA Student Wages (91-4130-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker	00000059	095500	00	1040	10.000	0.500	10,400
	SUBTOTAL NONFACULTY						0.500	10,400
	SUBTOTAL SALARIES & WAGES						0.500	10,400
	TOTAL PERSONAL SERVICES							10,400
	COST OBJECT TOTAL							10,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (01)

COST OBJECT: Othmer-Topp Income Board of Regents (96-4101-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: State of Nebraska P-16 TRUST FUNDS (10)
COST OBJECT: PreK-16 Qwest Foundation (96-4110-0004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: State of Nebraska P-16 TRUST FUNDS (10)

COST OBJECT: NDE Prek-16 Leadership (96-4110-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (01)

COST OBJECT: Project Management (91-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,724,034
	TOTAL NET OPERATING EXPENSES							1,724,034
	COST OBJECT TOTAL							1,724,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: SIS ASG Team (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Daniel T	PeopleSoft Programmer/Analyst	00000335	302306	12			1.000	53,040
Polenske, Cheri L	NeSIS Functional Director	00000308	303300	12			1.000	102,498
Manthey, Suzan Lynn	Functional Coordinator, Student Finance	00000114	303302	12			1.000	77,554
Padrnos, Jean M	Functional Coordinator, Student Records	00000112	303302	12			1.000	71,957
Reynolds, Deanna	Functional Coordinator, Admissions	00000111	303302	12			1.000	79,769
Thewke, Shareen	Functional Coordinator, Financial Aid	00000113	303302	12			1.000	71,957
Mihulka, Donald C	Assoc CIO/Dir NESIS	00000359	304300	12			0.149	26,575
	(91-4401-0100)CSN Director Activities		513000				0.85	154,035
	TOTAL Mihulka, Donald C						1.00	180,610
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.149	483,350
514000 CLER/TECH/SERV WAGES								
TBA	Intern	00000392	095744	12		16.000	0.500	16,640
	SUBTOTAL NONFACULTY						6.649	499,990
	SUBTOTAL SALARIES & WAGES						6.649	499,990
BENEFITS								
519100	RETIREMENT CONTRIBUTION							35,000
519200	FICA CONTRIBUTION							34,000
519300	HEALTH INSURANCE CONTRIBUTION							46,999
519400	LIFE INSURANCE CONTRIBUTION							1,000
	SUBTOTAL BENEFITS							116,999
	TOTAL PERSONAL SERVICES							616,989
	COST OBJECT TOTAL							616,989

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: SIS Basis Team (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vicente, Anthony M	PeopleSoft Programmer/Analyst	00000338	302306	12			1.000	52,000
Leibert, Jason P	PeopleSoft Programmer/Analyst	00000349	302307	12			1.000	68,291
Brown, Lori	Change Management, Training & Doc Coord	00000462	303300	12			1.000	67,736
Dinkelman, Gene H	PeopleSoft System Administrator	00000304	303300	12			1.000	71,750
Rosebrock, Wyatt N	PeopleSoft Security Analyst	00000351	303300	12			0.500	29,183
TBA	People Soft Security Specialist	00000303	303300	12			1.000	96,626
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12			1.000	89,631
Barrera, William E	PeopleSoft App Development Coordinator	00000307	303317	12			1.000	91,653
Swenson, Paul N	Sr PeopleSoft Programmer/Analyst	00000337	303317	12			1.000	66,945
Manley Jr., Weldon L	Data Administrator	00000115	303321	12			0.800	63,440
	(91-4450-0200)CSN Applications Team		513000				0.20	15,860
	TOTAL Manley Jr., Weldon L						1.00	79,300
Lee, Susan J	Quality Assurance/Testing Analyst	00000336	303324	12			1.000	62,341
Howard, Mark K	Data Warehouse Analyst & BI	00000371	303332	12			1.000	75,859
Reynoldson, Rory L	Senior Database Administrator	00000370	304300	12			1.000	128,158
Schlitt, Karl H	Senior UNIX System Administrator	00000489	304300	12			1.000	85,987
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.300	1,049,600
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	25,240
	SUBTOTAL NONFACULTY						13.300	1,074,840
	SUBTOTAL SALARIES & WAGES						13.300	1,074,840
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							75,239
	519200 FICA CONTRIBUTION							73,089
	519300 HEALTH INSURANCE CONTRIBUTION							101,036
	519400 LIFE INSURANCE CONTRIBUTION							2,149
	SUBTOTAL BENEFITS							251,513
	TOTAL PERSONAL SERVICES							1,326,353
	COST OBJECT TOTAL							1,326,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-wide Program Marketing (10)
COST OBJECT: Marketing (91-4610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								330,000
TOTAL NET OPERATING EXPENSES								330,000
COST OBJECT TOTAL								330,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: Buffett Early Childhood Institute (91-4620-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wessels, Renee D	Associate Executive Director, BECI	00000126	095024	12			1.000	157,594
Sherman, Shannon R	Director, Communications	00000131	095081	12			1.000	102,500
Meisels, Samuel J	Executive Director, BECI	00000125	095222	12			0.860	295,554
	(96-4620-0006001)Buffet Early Childhood		512100				0.14	45,000
	TOTAL Meisels, Samuel J						1.00	340,554
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.860	555,648
514000 CLER/TECH/SERV WAGES								
Nall, Margaret M	Office Associate	00000134	242409	12	2080	19.231	1.000	40,000
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			2.000	130,493
	SUBTOTAL NONFACULTY						5.860	726,141
	SUBTOTAL SALARIES & WAGES						5.860	726,141
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							-6,228
	519200 FICA CONTRIBUTION							49,378
	519300 HEALTH INSURANCE CONTRIBUTION							68,257
	519400 LIFE INSURANCE CONTRIBUTION							1,452
	SUBTOTAL BENEFITS							112,859
	TOTAL PERSONAL SERVICES							839,000
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							421,000
	TOTAL NET OPERATING EXPENSES							421,000
	COST OBJECT TOTAL							1,260,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Computing (20)

COST OBJECT: Administrative Systems Group (91-4620-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brink, Gloria Y	HR/Payroll Business Support Analyst	00000475	243300	12			1.000	82,807
Rutt, Aaron N	Payroll System Specialist	00000087	243300	12			1.000	55,000
Sailors, Sheryl L	Procurement Specialist	00000786	243300	12			1.000	59,258
Aden, Linda L	BI Support Specialist	00000263	303300	12			1.000	70,883
Poppe, Shannon M	Change Management Lead	00000266	303300	12			1.000	60,276
Blinde, Loren	Director	00000775	304300	12			1.000	139,077
Carlson, Barbara J	Financial, Lead	00000784	304301	12			1.000	114,177
Davids, Julie A	Procuremt/MM, Lead	00000783	304301	12			1.000	114,622
Einspahr, Tim R	Payroll Lead	00000781	304301	12			1.000	114,622
Kersten, Karen K	Business Intelligence Lead	00000787	304301	12			1.000	93,073
Mukusha, Edwin	SAP Systems and Compliance Lead	00000778	304301	12			1.000	112,233
Taege, Tedde J	Human Resource Lead	00000782	304301	12			1.000	97,276
Zimmerman, Dale A	Financial, Lead	00000780	304301	12			1.000	107,451
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	1,220,755
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Rutt, Aaron N	Payroll System Specialist	00000087	243300	02			0.000	-55,000
	SUBTOTAL NONFACULTY						13.000	1,165,755
	SUBTOTAL SALARIES & WAGES						13.000	1,165,755
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							81,603
	519200 FICA CONTRIBUTION							79,271
	519300 HEALTH INSURANCE CONTRIBUTION							109,581
	519400 LIFE INSURANCE CONTRIBUTION							2,332
	SUBTOTAL BENEFITS							272,787
	TOTAL PERSONAL SERVICES							1,438,542
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,167,521
	540000 TRAVEL EXPENSE							30,000
	TOTAL NET OPERATING EXPENSES							1,197,521
	COST OBJECT TOTAL							2,636,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Computing (20)
COST OBJECT: NSCS Admin System (91-4620-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)

COST OBJECT: P-16 Initiative (91-4620-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: POE Peter Kiewit Institute (91-4620-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	563,000
	SUBTOTAL NONFACULTY						0	563,000
	SUBTOTAL SALARIES & WAGES						0.000	563,000
	TOTAL PERSONAL SERVICES							563,000
	COST OBJECT TOTAL							563,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OW Administration/Operations (91-4620-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Niemiec, Mary P	Assoc VP Distance Ed/Dir Online Worldwid	00000082	095078	12			1.000	182,571
513000 MGR/PROFESSIONAL SAL								
Schrodt, Jennifer L	Assistant to the Director	00000084	242300	12	2080	21.072	1.000	43,830
Karr, Todd M	Assistant Director Online Worldwide	00000083	263300	12			1.000	85,101
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	128,931
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				00			0.000	-182,571
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-128,931
	SUBTOTAL NONFACULTY						3.000	0
	SUBTOTAL SALARIES & WAGES						3.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,608
519200 FICA CONTRIBUTION								20,695
519300 HEALTH INSURANCE CONTRIBUTION								30,434
519400 LIFE INSURANCE CONTRIBUTION								609
519950 PLANNED NEGATIVE BUDGET-BENEF								-21,608
519955 PLANNED NEGATIVE BUDGET-FICA								-20,695
519960 PLANNED NEGATIVE BUDGET-HEALTH								-30,434
519965 PLANNED NEGATIVE BUDGET-LIFE								-609
	SUBTOTAL BENEFITS							0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								195,127
592100 PLANNED EXPENSE CREDIT - OPER/€								-195,127
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OW Marketing/Lead Generation (91-4620-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Sarah B	Graphic Designer	00000069	322302	12			0.500	26,117
Bertsch, Jillian M	Senior Marketing Coordinator	00000075	342300	12	2080	23.892	1.000	49,695
Ideus, Katelyn K	Marketing Coordinator	00000051	342300	12	2080	22.953	1.000	47,742
Wiese, Laura Joy	Director of Marketing & Communications	00000071	343317	12			1.000	74,615
TOTAL 513000 MGR/PROFESSIONAL SAL							3.500	198,169
514000 CLER/TECH/SERV WAGES								
Sallinger, Lynnette S	Communication Associate	00000089	342300	12	2080	16.447	1.000	34,209
Schneringer, Kenna J	Marketing & Communication Associate	00000079	342301	12	2080	20.550	1.000	42,745
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	76,954
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-198,169
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-76,954
SUBTOTAL NONFACULTY							5.500	0
SUBTOTAL SALARIES & WAGES							5.500	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,259
519200 FICA CONTRIBUTION								18,708
519300 HEALTH INSURANCE CONTRIBUTION								25,862
519400 LIFE INSURANCE CONTRIBUTION								550
519950 PLANNED NEGATIVE BUDGET-BENEF								-19,259
519955 PLANNED NEGATIVE BUDGET-FICA								-18,708
519960 PLANNED NEGATIVE BUDGET-HEALTH								-25,862
519965 PLANNED NEGATIVE BUDGET-LIFE								-550
SUBTOTAL BENEFITS							0	0
TOTAL PERSONAL SERVICES							0	0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,571,023
592100 PLANNED EXPENSE CREDIT - OPER/€								-1,571,023
TOTAL NET OPERATING EXPENSES							0	0
COST OBJECT TOTAL							0	0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OW Program Development/Expansion (91-4620-2520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							390,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-390,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OWW - Communities Practice (91-4620-2530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							79,500
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-79,500
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OW Regulatory Compliance (91-4620-2540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-40,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: ARDC Remediation (91-4625-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osthus, Brenda K	Director	00009388	244314	12			0.050	5,989
	(21-4340-0001)Environmental Health		513000				0.95	115,365
	TOTAL Osthus, Brenda K						1.00	121,354
Haley, Bruce W	Geologist	00000099	273306	12			1.000	68,043
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	74,032
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			-1.050	-74,032
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Self Insurance (91-4625-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								439,817
	TOTAL NET OPERATING EXPENSES							439,817
	COST OBJECT TOTAL							439,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Das Accounting Services (91-4625-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								335,528
	TOTAL NET OPERATING EXPENSES							335,528
	COST OBJECT TOTAL							335,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Intercampus Development Fund (91-4630-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,250,000
TOTAL NET OPERATING EXPENSES								2,250,000
COST OBJECT TOTAL								2,250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: LB 556 Telehealth Services (91-4630-0241)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: LB657 Nebr Bus Devel Center (91-4630-0245)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: LB657 Kearney Health Science (91-4630-0246)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000,000
	TOTAL NET OPERATING EXPENSES							1,000,000
	COST OBJECT TOTAL							1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: LB657 Biomedical Institute (91-4630-0247)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750,000
TOTAL NET OPERATING EXPENSES								750,000
COST OBJECT TOTAL								750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: LB657 Center Advanced Learn (91-4630-0248)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000,000
	TOTAL NET OPERATING EXPENSES							1,000,000
	COST OBJECT TOTAL							1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: LB657 Yeutter Institute (91-4630-0249)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250,000
TOTAL NET OPERATING EXPENSES								1,250,000
COST OBJECT TOTAL								1,250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: HR/Talent/Equity Initiatives (91-4630-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Programs of Excellence (91-4630-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,736,000
TOTAL NET OPERATING EXPENSES								2,736,000
COST OBJECT TOTAL								2,736,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities TRUST FUNDS (20)

COST OBJECT: Thompson Scholars Program (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Haarberg, Theresa Lynn	Scholarship Specialist	00000085	242300	12	2080	24.593	1.000	51,153	
Okoruwa, Pedro E	IR Data Reporting Specialist	00000054	303302	12			1.000	70,725	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	121,878
	SUBTOTAL NONFACULTY							2.000	121,878
	SUBTOTAL SALARIES & WAGES							2.000	121,878
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,947	
519200 FICA CONTRIBUTION								7,800	
519300 HEALTH INSURANCE CONTRIBUTION								8,653	
519400 LIFE INSURANCE CONTRIBUTION								122	
519800 WORKERS COMPENSATION								568	
	SUBTOTAL BENEFITS								24,090
	TOTAL PERSONAL SERVICES								145,968
	COST OBJECT TOTAL								145,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: Buffet Early Childhood (96-4620-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Iruka Thompson, Iheoma U	Director, Research & Evaluation	00000128	095081	12			0.900	126,383
	(96-4620-0011001)Buffet Early Childhood Inst		512100				0.10	14,043
	TOTAL Iruka Thompson, Iheoma U						1.00	140,426
Maxwell, Christine B	Director, Program Development	00000129	095081	12			0.500	61,500
	(96-4620-0010001)Buffet Early Childhood Inst		512100				0.50	61,500
	TOTAL Maxwell, Christine B						1.00	123,000
Sarver, Susan L	Director, Workforce Planning & Devlpment	00000130	095081	12			0.500	56,375
	(96-4620-0009001)Buffet Early Childhood Inst		512100				0.50	56,375
	TOTAL Sarver, Susan L						1.00	112,750
Meisels, Samuel J	Chairperson Endowed	00000124	095140	12			0.140	45,000
	(91-4620-0200)Buffett Early Childhood Instit		512100				0.86	295,554
	TOTAL Meisels, Samuel J						1.00	340,554
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.040	289,258
513000 MGR/PROFESSIONAL SAL								
Baehr, Jessica E	Executive Assistant	00000127	243312	12			1.000	54,000
514000 CLER/TECH/SERV WAGES								
Kuker, Lori A	Office Associate	00000133	242409	12	520	21.394	0.250	11,125
	(96-4620-0010001)Buffet Early Childhood Inst		514000				0.75	33,375
	TOTAL Kuker, Lori A						1.00	44,500
	SUBTOTAL NONFACULTY						3.290	354,383
	SUBTOTAL SALARIES & WAGES						3.290	354,383
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,200
	519200 FICA CONTRIBUTION							22,681
	519300 HEALTH INSURANCE CONTRIBUTION							25,161
	519400 LIFE INSURANCE CONTRIBUTION							354
	519800 WORKERS COMPENSATION							1,651
	SUBTOTAL BENEFITS							70,047
	TOTAL PERSONAL SERVICES							424,430
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							484,491
	TOTAL NET OPERATING EXPENSES							484,491
	COST OBJECT TOTAL							908,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: Buffet Early Childhood Institute (96-4620-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarver, Susan L	Director, Workforce Planning & Devlpment	00000130	095081	12			0.500	56,375
	(96-4620-0006001)Buffet Early Childhood		512100				0.50	56,375
	TOTAL Sarver, Susan L						1.00	112,750
	SUBTOTAL NONFACULTY						0.500	56,375
	SUBTOTAL SALARIES & WAGES						0.500	56,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,213
519200 FICA CONTRIBUTION								3,608
519300 HEALTH INSURANCE CONTRIBUTION								4,003
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								263
	SUBTOTAL BENEFITS							11,143
	TOTAL PERSONAL SERVICES							67,518
	COST OBJECT TOTAL							67,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: Buffet Early Childhood Institute (96-4620-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maxwell, Christine B	Director, Program Development	00000129	095081	12			0.500	61,500
	(96-4620-0006001)Buffet Early Childhood		512100				0.50	61,500
	TOTAL Maxwell, Christine B						1.00	123,000
513000 MGR/PROFESSIONAL SAL								
Colling, Molly M	Program Specialist, Birth-Age 3	00000135	263300	12			1.000	68,000
Lloyd, Dalhia D	Family & Community Program Specialist	00000137	263300	12			1.000	68,000
Merkel, Janette R	Program Specialist, Preschool-Grade 3	00000136	263300	12			1.000	68,000
Richardson, Lisa J	Program Manager	00000132	263306	12			1.000	75,000
Charlet, Cama C	Preschool-3rd Grade Educ Facilitator	00000143	263308	12			1.000	63,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	342,000
514000 CLER/TECH/SERV WAGES								
Kuker, Lori A	Office Associate	00000133	242409	12	1560	21.394	0.750	33,375
	(96-4620-0006001)Buffet Early Childhood		514000				0.25	11,125
	TOTAL Kuker, Lori A						1.00	44,500
	SUBTOTAL NONFACULTY						6.250	436,875
	SUBTOTAL SALARIES & WAGES						6.250	436,875
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,311
	519200 FICA CONTRIBUTION							23,928
	519300 HEALTH INSURANCE CONTRIBUTION							26,545
	519400 LIFE INSURANCE CONTRIBUTION							374
	519800 WORKERS COMPENSATION							1,742
	SUBTOTAL BENEFITS							73,900
	TOTAL PERSONAL SERVICES							510,775
	COST OBJECT TOTAL							510,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: Buffet Early Childhood Institute (96-4620-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Iruka Thompson, Iheoma U	Director, Research & Evaluation	00000128	095081	12			0.100	14,043
	(96-4620-0006001)Buffet Early Childhood		512100				0.90	126,383
	TOTAL Iruka Thompson, Iheoma U						1.00	140,426
	SUBTOTAL NONFACULTY						0.100	14,043
	SUBTOTAL SALARIES & WAGES						0.100	14,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								899
519300 HEALTH INSURANCE CONTRIBUTION								997
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								65
	SUBTOTAL BENEFITS							2,775
	TOTAL PERSONAL SERVICES							16,818
	COST OBJECT TOTAL							16,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Auxiliary (Self Supporting) Funds (70)
COST OBJECT: Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director's Office (01)
COST OBJECT: CSN Director Activities (91-4401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weir, Walter G	Chief Information Officer	00000450	095119	12			1.000	199,044
513000 MGR/PROFESSIONAL SAL								
Mihulka, Donald C	Assoc CIO/Dir NESIS	00000359	304300	12			0.851	154,035
	(91-4210-0100)SIS ASG Team		513000				0.15	26,575
	TOTAL Mihulka, Donald C						1.00	180,610
TBA	Senior Advisor, IT	00000481	304300	12			1.000	144,882
TBA	Information Security Officer	00000281	304310	12			1.000	144,494
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.851	443,411
	SUBTOTAL NONFACULTY						3.851	642,455
	SUBTOTAL SALARIES & WAGES						3.851	642,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,972
519200 FICA CONTRIBUTION								43,687
519300 HEALTH INSURANCE CONTRIBUTION								60,390
519400 LIFE INSURANCE CONTRIBUTION								1,285
519800 WORKERS COMPENSATION								38,706
	SUBTOTAL BENEFITS							189,040
	TOTAL PERSONAL SERVICES							831,495
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								221,402
530000 OPERATING SUPPLIES								9,000
540000 TRAVEL EXPENSE								147,000
	TOTAL NET OPERATING EXPENSES							377,402
	COST OBJECT TOTAL							1,208,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director's Office (01)

COST OBJECT: Customer Admin & Fin Mgmt (91-4401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gartner, Sheryl L	Assistant Director, HR	00000455	243300	12			1.000	88,553
Harper, Kimberly KG	Director, IT Business Off & Project Mgmt	00000299	304304	12			1.000	91,843
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	180,396
514000 CLER/TECH/SERV WAGES								
Polacek, Ruth A	Accountant	00000511	242301	12	2080	22.244	1.000	46,267
Alloway, Ashley N	Administrative Services Associate	00000278	242409	12	2080	15.532	1.000	32,307
Souza, Dayna E	Payroll Technician	00000373	242411	12	2080	22.792	1.000	47,408
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	125,982
	SUBTOTAL NONFACULTY						5.000	306,378
	SUBTOTAL SALARIES & WAGES						5.000	306,378
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,446
	519200 FICA CONTRIBUTION							20,834
	519300 HEALTH INSURANCE CONTRIBUTION							28,800
	519400 LIFE INSURANCE CONTRIBUTION							613
	SUBTOTAL BENEFITS							71,693
	TOTAL PERSONAL SERVICES							378,071
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							300
	530000 OPERATING SUPPLIES							20,000
	TOTAL NET OPERATING EXPENSES							20,300
	COST OBJECT TOTAL							398,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director of Staff Operations (05)

COST OBJECT: CSN Director-Admin Staff Operations (91-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bailey, Candace S	Administrative Technician	00000518	011014	12	1040	26.318	0.500	27,371
	(91-4125-0100)Vice President for Business &		514000				0.50	27,371
	TOTAL Bailey, Candace S						1.00	54,742
	SUBTOTAL NONFACULTY						0.500	27,371
	SUBTOTAL SALARIES & WAGES						0.500	27,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,916
519200 FICA CONTRIBUTION								1,861
519300 HEALTH INSURANCE CONTRIBUTION								2,573
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							6,405
	TOTAL PERSONAL SERVICES							33,776
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							38,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director of Staff Operations (05)

COST OBJECT: Nebr Distance Educ LB1208 (91-4405-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Other Personal Services	00000021		00			0.000	84,804	
Mientka, Ben S	Network Engineer	00000598	303315	12			1.000	81,911	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	166,715
	SUBTOTAL NONFACULTY							1.000	166,715
	SUBTOTAL SALARIES & WAGES							1.000	166,715
BENEFITS									
519100	RETIREMENT CONTRIBUTION							12,949	
519200	FICA CONTRIBUTION							12,578	
519300	HEALTH INSURANCE CONTRIBUTION							17,388	
519400	LIFE INSURANCE CONTRIBUTION							370	
	SUBTOTAL BENEFITS								43,285
	TOTAL PERSONAL SERVICES								210,000
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							101,266	
530000	OPERATING SUPPLIES							30,634	
540000	TRAVEL EXPENSE							5,000	
550000	CAPITAL OUTLAY							253,100	
	TOTAL NET OPERATING EXPENSES								390,000
	COST OBJECT TOTAL								600,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director Special Projects (15)
COST OBJECT: CSN Technology-Info Network Comm (91-4415-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							426,065
530000	OPERATING SUPPLIES							3,500
550000	CAPITAL OUTLAY							126,233
	TOTAL NET OPERATING EXPENSES							555,798
	COST OBJECT TOTAL							555,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director Special Projects (15)
COST OBJECT: CSN Director Special Projects (91-4415-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
TBA	Other Personal Services	00000021			12		0.000	75,000	
	SUBTOTAL NONFACULTY							0	75,000
	SUBTOTAL SALARIES & WAGES							0.000	75,000
	TOTAL PERSONAL SERVICES								75,000
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								5,500	
530000 OPERATING SUPPLIES								154,000	
550000 CAPITAL OUTLAY								236,331	
599950 PLANNED NEGATIVE BUDGET-NON-P								-269,166	
	TOTAL NET OPERATING EXPENSES								126,665
	COST OBJECT TOTAL								201,665

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Administration Team (25)
COST OBJECT: CSN Administration Team (91-4425-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Frank J	PeopleSoft System Admin	00000302	303300	12			1.000	80,755
Juranek, Wesley G	Web App Dev Mgmt Team, Lead	00000276	303300	12			0.510	48,224
	(92-3014-0001)ISHS Admin & Instruction		513000				0.49	46,333
	TOTAL Juranek, Wesley G						1.00	94,557
McCoy, Pamela A	Portfolio Management Lead	00000374	303300	12			1.000	90,730
Mulligan, Greta A	SAP Security Coordinator	00000570	303300	12			1.000	76,705
Young, John F	Help Desk, Sr	00000485	303307	12			1.000	76,440
Driscoll, Anthony W	IT Project Manager	00000300	303319	12			1.000	93,280
Olson, Matthew J	Web Developer	00000354	303329	12			1.000	68,288
TBA	Web Developer	00000267	303329	12			1.000	64,334
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.510	598,756
514000 CLER/TECH/SERV WAGES								
Primus, Melvin L	IT Business Systems Programmer	00000487	302313	12		21.190	1.000	44,075
TBA	IT Business Systems Programmer	00000487	302313	12		15.866	1.000	33,001
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,076
516000 STUDENT WAGES								
TBA	Temp Analyst	00000456	095560	00	1040	10.000	0.500	10,920
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	500
	SUBTOTAL NONFACULTY						10.010	687,252
	SUBTOTAL SALARIES & WAGES						10.010	687,252
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							48,113
	519200 FICA CONTRIBUTION							46,739
	519300 HEALTH INSURANCE CONTRIBUTION							64,609
	519400 LIFE INSURANCE CONTRIBUTION							1,375
	SUBTOTAL BENEFITS							160,836
	TOTAL PERSONAL SERVICES							848,088
	COST OBJECT TOTAL							848,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Production Team (35)
COST OBJECT: CSN Operations-Telcommunications (91-4435-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
TBA	Other Personal Services	00000021		00			0.000	24,000	
	SUBTOTAL NONFACULTY							0	24,000
	SUBTOTAL SALARIES & WAGES							0.000	24,000
	TOTAL PERSONAL SERVICES								24,000
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								124,616
	COST OBJECT TOTAL								148,616

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK**

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Operations - Operations Team (40)

COST OBJECT: CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnett, Jefferson D	Systems Analyst	00000255	302300	12			1.000	45,352
Clanton, Christopher L	Production Analyst	00000385	302300	12			1.000	39,000
Brewer, Benjamin R	Workstation Support	00000312	302310	12			1.000	46,125
Dvorak, Dwayne C	Systems Analyst	00000494	303300	12			1.000	95,608
Ellis, Michael H	Systems Analyst	00000305	303300	12			1.000	63,168
Fitzgerald, Bryan S	Systems Analyst	00000256	303300	12			1.000	60,936
Gray, Greg A	Infrastructure Technical Director	00000252	303300	12			1.000	117,798
Quade, Edward W	Database Analyst	00000419	303300	12			0.500	65,732
TBA	Systems Analyst	00000525	303300	12			1.000	53,463
Yanamadala, Rajesh	Identity Management Specialist	00000366	303300	12			1.000	91,870
Bret, John V	Manager, Computer Operations	00000367	303310	12			1.000	83,068
Cashmere, Christopher	Sr Security Analyst	00000262	303314	12			1.000	77,627
Hoferer, Jeremiah S	Security Analyst	00000260	303314	12			1.000	51,250
Campbell, Leonard	Network Engineer	00000313	303315	12			1.000	79,142
Williams, Darin T	Network Engineer	00000502	303315	12			1.000	79,705
Kreft, Kaleb G	Network Engineer	00000472	303316	12			1.000	78,202
Roach, Leona	Network Engineer, Lead	00000484	303316	12			1.000	92,176
Schmersal, Erik M	Network Engineer	00000383	303316	12			1.000	93,869
Weakly, Brad L	Network Engineer	00000257	303316	12			1.000	92,730
Strain, Christie S	Assistant Manager Computer Operations	00000375	303323	12			1.000	58,434
Black, Zachary R	Operating Systems Analyst	00000285	303324	12			1.000	52,788
Hall, Steven J	Systems Analyst, Lead	00000254	303326	12			1.000	108,857
McHargue, Roberta L	Systems Analyst	00000445	303326	12			1.000	119,357
Voznyuk, Svyatoslav V	Web Developer	00000280	303329	12			1.000	58,425
Hattan, Kristy J	Helpdesk Support Analyst	00000279	303330	12			1.000	57,028
Crossgrove, Dennis D	DB2 Database Administrator	00000259	303332	12			1.000	92,948
Ferrin, John James	Infrastructure Systems Admin	00000524	303337	12			1.000	79,543
Harris, Jeffrey N	Infrastructure Systems Admin	00000301	303337	12			1.000	76,317
Richter, James H	Infrastructure Systems Admin, Lead	00000514	303337	12			1.000	90,539
TOTAL 513000 MGR/PROFESSIONAL SAL							28.500	2,201,057
514000 CLER/TECH/SERV WAGES								
Dinh, Vu K	Computer Operator	00000379	301501	12		14.196	1.000	29,528
Hoang, Minh Ngoc	Computer Operator	00000513	301501	12		12.556	1.000	26,117
Mohammed, Murtda A	Computer Operator	00000401	301501	12		12.495	0.600	15,594
Perez, Michael C	Computer Operator	00000376	301501	12		14.127	1.000	29,384
Williams, Michael N	Computer Operator	61460000389	301501	12		12.434	1.000	25,862
Matke, Matthew L	Computer Operator	00000380	301502	12		16.013	1.000	33,306

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK**

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Operations - Operations Team (40)

COST OBJECT: CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hughes, Dennis J	Production Technician	00000522	301504	12	2080	17.201	1.000	35,779
Pyle, Eunice	Computer Production Tech	00000368	301504	12	2080	21.813	1.000	45,372
Holz, Kyle P	Service Desk Associate	00000415	302302	12		16.342	1.000	33,991
Lugan, Cynthia K	Computer Operator	00000377	302502	12	2080	17.118	1.000	35,606
Woitaszewski, Mark S	Computer Operator	00000382	302502	12		16.861	1.000	35,071
Evans, Douglas J	Computer Operator	00000384	302503	12	2080	24.848	1.000	51,683
Hopper, Kevin S	Computer Operator	00000378	302503	12	2080	24.026	1.000	49,975
TOTAL 514000 CLER/TECH/SERV WAGES							12.600	447,268
516000 STUDENT WAGES								
TBA	Student Worker	00000390	095500	00	2600	10.096	0.500	10,400
TBA	Other Hourly Wkr	00000760	095560	00			1.000	28,000
TOTAL 516000 STUDENT WAGES							1.500	38,400
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	34,000
SUBTOTAL NONFACULTY							42.600	2,720,725
SUBTOTAL SALARIES & WAGES							42.600	2,720,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								191,892
519200 FICA CONTRIBUTION								186,410
519300 HEALTH INSURANCE CONTRIBUTION								257,685
519400 LIFE INSURANCE CONTRIBUTION								5,483
SUBTOTAL BENEFITS								641,470
TOTAL PERSONAL SERVICES								3,362,195
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,060,668
530000 OPERATING SUPPLIES								153,719
TOTAL NET OPERATING EXPENSES								1,214,387
COST OBJECT TOTAL								4,576,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Operations Team (40)
COST OBJECT: CSN Operations-UNK (91-4440-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								800
	TOTAL NET OPERATING EXPENSES							800
	COST OBJECT TOTAL							800

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK**

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Applications Team (50)

COST OBJECT: CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Margaret E	Basis Security Analyst	00000306	302300	12	2080	26.626	1.000	55,382
de Klerk, Herman D	SAP Basis Analyst	00000506	303300	12			1.000	96,000
Fankhauser, Helen I	PeopleSoft Security Analyst	00000351	303300	12			1.000	64,929
Gano, Anthony T	SAP Basis Associate	00000504	303300	12			1.000	53,550
Jayaraman, Sarangaraja	PeopleSoft System Admin	00000521	303300	12			1.000	79,950
Korth, Roger D	Basis Analyst, Lead	00000495	303300	12			1.000	115,623
Noble, JonRoss	Web Design/UX Analyst	00000381	303300	12			1.000	52,744
Popelka, David O	Basis Analyst	00000270	303300	12			1.000	95,707
Putney, Geoff W	PeopleSoft System Admin	00000264	303300	12			1.000	80,757
Pyle, William S	SAP Technical Director	00000497	303300	12			1.000	129,222
Rumbaugh, Ryan A	Identity Management Specialist	00000520	303300	12			1.000	89,071
Snook, Mark A	Director, Identity & Access Management	00000492	303300	12			1.000	122,107
TBA	Special Projects Coordinator	00000350	303300	12			1.000	104,722
Embree, Clara Anne	Data Warehouse Analyst	00000486	303304	12			1.000	89,503
Walker, David A	Data Warehouse Analyst	00000467	303304	12			1.000	89,301
Embree, Warren C	Data Warehouse Analyst	00000510	303305	12			1.000	80,244
Fuller, Mary A	Data Warehouse Administrator	00000261	303305	12			1.000	85,242
Johnson, Carl A	Data Warehouse Admin, Lead	00000523	303305	12			1.000	88,473
Anthony, Steve P	Programmer Analyst	00000332	303317	12			1.000	80,775
Hansen, Caren C	Programmer Analyst	00000509	303317	12			1.000	77,198
Koch, Douglas G	Programmer Analyst	00000343	303317	12			1.000	75,716
Pugalia, Shree Mohan	Programmer Analyst/Developer	00000342	303317	12			1.000	76,515
Williams, Russell D	Programmer Analyst	00000479	303317	12			0.800	61,362
Crossgrove, Arlean E	Programmer Analyst, Sr	00000512	303318	12			1.000	83,582
Sullivan, Tony E	Sr SAP FI/MM ABAP Developer	00000329	303318	12			1.000	84,910
Manley Jr., Weldon L	Data Administrator	00000115	303321	12			0.200	15,860
	(91-4210-0110)SIS Basis Team		513000				0.80	63,440
	TOTAL Manley Jr., Weldon L						1.00	79,300
Kasl, Kay A	Web Developer	00000517	303329	12			1.000	59,546
Swanson, Seth R	Web Developer	00000265	303329	12			1.000	70,383
TBA	Web Developer	00000346	303329	12			1.000	25,032
Zoz, Eric D	Web Developer	00000353	303329	12			1.000	71,972
	TOTAL 513000 MGR/PROFESSIONAL SAL						29.000	2,355,378
	SUBTOTAL NONFACULTY						29.000	2,355,378
	SUBTOTAL SALARIES & WAGES						29.000	2,355,378

BENEFITS

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COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Applications Team (50)
COST OBJECT: CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							164,877
519200	FICA CONTRIBUTION							160,165
519300	HEALTH INSURANCE CONTRIBUTION							221,406
519400	LIFE INSURANCE CONTRIBUTION							4,711
	SUBTOTAL BENEFITS							551,159
	TOTAL PERSONAL SERVICES							2,906,537
	COST OBJECT TOTAL							2,906,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Adjustments (91-4460-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950	PLANNED NEGATIVE BUDGET-NON-P							-182,857
	TOTAL NET OPERATING EXPENSES							-182,857
	COST OBJECT TOTAL							-182,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Network System (91-4470-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,280
530000	OPERATING SUPPLIES							85,350
	TOTAL NET OPERATING EXPENSES							120,630
	COST OBJECT TOTAL							120,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Joint Study (91-4470-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaefer, Sidney J	Infrastructure Technical Director	00000482	303300	12			1.000	110,291
SUBTOTAL NONFACULTY							1.000	110,291
SUBTOTAL SALARIES & WAGES							1.000	110,291
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,720
519200 FICA CONTRIBUTION								7,500
519300 HEALTH INSURANCE CONTRIBUTION								10,367
519400 LIFE INSURANCE CONTRIBUTION								221
SUBTOTAL BENEFITS								25,808
TOTAL PERSONAL SERVICES								136,099
COST OBJECT TOTAL								136,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Infrastructure Upgrades (91-4470-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,732
TOTAL NET OPERATING EXPENSES								11,732
COST OBJECT TOTAL								11,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Tech Plan Projects (91-4470-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							587,694
530000	OPERATING SUPPLIES							45,000
	TOTAL NET OPERATING EXPENSES							632,694
	COST OBJECT TOTAL							632,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNL Tech Plan Funds (91-4470-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							652,453
	TOTAL NET OPERATING EXPENSES							652,453
	COST OBJECT TOTAL							652,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNMC Tech Plan Funds (91-4470-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							207,996
	TOTAL NET OPERATING EXPENSES							207,996
	COST OBJECT TOTAL							207,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNO Tech Plan Funds (91-4470-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							157,059
	TOTAL NET OPERATING EXPENSES							157,059
	COST OBJECT TOTAL							157,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNK Tech Plan Funds (91-4470-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							81,925
	TOTAL NET OPERATING EXPENSES							81,925
	COST OBJECT TOTAL							81,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Director Interfund Activity (92-4460-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								251,365
TOTAL NET OPERATING EXPENSES								251,365
COST OBJECT TOTAL								251,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: External Income (60)

COST OBJECT: CSN Networking Revolving (92-4460-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							370,400
	TOTAL NET OPERATING EXPENSES							370,400
	COST OBJECT TOTAL							370,400

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK**

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: External Income (60)

COST OBJECT: CSN Networking Revolving (92-4460-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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