

Fiscal Year 2015-2016

Departmental Budget Listing



Volume 5

2015-2016 Departmental Budget Listing

University of Nebraska at Kearney Volume 5

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

“00” – 12-month appointment paid over 12 months

“01” – Academic year appointment paid over 9 months

“02” – Academic year appointment paid over 12 months

“03” – 10 month appointment paid over 10 months

“04” – 10 month appointment paid over 12 months

“05” – Summer session appointment

“06” – Fall semester appointment

“07” – Spring semester appointment

“08” – Other

“09” – Spring semester appointment paid over 8 months

“11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: SVC Academic Affairs & Std Life Office (01)

COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bicak, Charles J	Sr Vice Chan Academic/Student Affairs	00058001	095010	12			1.000	184,584
Faculty Asst to SVCAA	Faculty Asst to SVCAA	00058025	095013	02			0.000	40,418
Faculty Asst to SVCAA	Faculty Asst to SVCAA	00058025	095013	02			0.000	4,427
T.B.A.(FAC ASST-SUMMER SAL)	Faculty Asst to SVCAA	00058025	095013	00			0.000	5,367
T.B.A.(NIKELS,KENNETH)	Assoc Vice Chancellor Acad/Stdnt Affairs	00054936	095013	00			0.000	758
Taylor, Kenya	Assoc Vice Chancellor Acad/Stdnt Affairs	00058010	095013	12			0.100	11,480
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.90	130,822
	TOTAL Taylor, Kenya						1.00	142,302
Livingston, Kathy E	Asst To Sr Vice Chan Acad/Stdnt Affairs	00058224	095111	12			0.240	27,498
	(51-2210-0700)Institutional Research		512100				0.76	86,219
	TOTAL Livingston, Kathy E						1.00	113,717
Dean Natural/Social Sciences	Dean Natural/Social Sciences	00058005	095125	00			0.000	9,016
Dean Student Affairs	Dean Student Affairs	00058203	095125	12			0.000	178
Director of Assessment	Director of Assessment	00058055	244300	04			0.000	358
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.340	284,084
513000 MGR/PROFESSIONAL SAL								
Plugge, Tamora L	Executive Assistant	00058350	242500	12			1.000	50,965
Coordinator of Academic Publications	Coordinator of Academic Publications	00058422	303300	12			0.000	2,601
Jensen, Laura A	Coordinator of Academic Publications	00058422	303300	12			1.000	43,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	96,826
514000 CLER/TECH/SERV WAGES								
Milks, Kristi	Office Associate	00056155	242409	12	2080	19.510	1.000	40,580
Univ Assessment Asst	Univ Assessment Asst	00056129	242409	12			0.000	241
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	40,821
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.020	46
	SUBTOTAL NONFACULTY						4.360	421,777
	SUBTOTAL SALARIES & WAGES						4.360	421,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,738
519200 FICA CONTRIBUTION								26,520
519300 HEALTH INSURANCE CONTRIBUTION								44,669
519400 LIFE INSURANCE CONTRIBUTION								759
	SUBTOTAL BENEFITS							105,686
	TOTAL PERSONAL SERVICES	5610						527,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: SVC Academic Affairs & Std Life Office (01)

COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,439
540000	TRAVEL EXPENSE							9,000
550000	CAPITAL OUTLAY							900
	TOTAL NET OPERATING EXPENSES							24,339
	COST OBJECT TOTAL							551,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Diversity Funds (51-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Applications and Records Evaluator	Applications and Records Evaluator	00058373	252300	12			0.000	17,672
	SUBTOTAL NONFACULTY						0	17,672
	SUBTOTAL SALARIES & WAGES						0.000	17,672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,414
519200 FICA CONTRIBUTION								1,352
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							2,798
	TOTAL PERSONAL SERVICES							20,470
	COST OBJECT TOTAL							20,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380	00			0.000	23,617
SUBTOTAL FACULTY							0	23,617
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director of Assessment	Director of Assessment	00058055	244300	12			0.500	42,230
514000 CLER/TECH/SERV WAGES								
Covalt, Karin K	Univ Assessment Asst	00056129	242409	12	1248	25.825	0.600	32,228
	(51-2210-1000)Center for Teaching Excellence		514000				0.40	21,487
TOTAL Covalt, Karin K							1.00	53,715
SUBTOTAL NONFACULTY							1.100	74,458
SUBTOTAL SALARIES & WAGES							1.100	98,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,846
519200 FICA CONTRIBUTION								7,281
519300 HEALTH INSURANCE CONTRIBUTION								4,910
519400 LIFE INSURANCE CONTRIBUTION								177
SUBTOTAL BENEFITS								20,214
TOTAL PERSONAL SERVICES								118,289
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,398
540000 TRAVEL EXPENSE								2,708
TOTAL NET OPERATING EXPENSES								16,106
COST OBJECT TOTAL								134,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,561
TOTAL NET OPERATING EXPENSES								16,561
COST OBJECT TOTAL								16,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Park, Ann Marie	Study Abroad Advisor	00057721	252311	12			0.250	11,007
	(51-2401-0100)International Education		513000				0.75	33,025
	TOTAL Park, Ann Marie						1.00	44,032
	SUBTOTAL NONFACULTY						0.250	11,007
	SUBTOTAL SALARIES & WAGES						0.250	11,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								881
519200 FICA CONTRIBUTION								820
519300 HEALTH INSURANCE CONTRIBUTION								1,022
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							2,743
	TOTAL PERSONAL SERVICES							13,750
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,331
	TOTAL NET OPERATING EXPENSES							2,331
	COST OBJECT TOTAL							16,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(A A INSTRUCTION)	Assistant Instructor	00054957	095159	00			0.000	51,254
	SUBTOTAL FACULTY						0	51,254
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Administrative Director	Administrative Director	00058358	252300	12			0.000	16,759
	SUBTOTAL NONFACULTY						0	16,759
	SUBTOTAL SALARIES & WAGES						0.000	68,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,441
519200 FICA CONTRIBUTION								5,203
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							10,766
	TOTAL PERSONAL SERVICES							78,779
	COST OBJECT TOTAL							78,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Academic Catalog (51-0102-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,583
TOTAL NET OPERATING EXPENSES								13,583
COST OBJECT TOTAL								13,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,384
521000 PLANNED OPERATING EXPENSES								418,259
521000 PLANNED OPERATING EXPENSES								-176,764
521000 PLANNED OPERATING EXPENSES								110,503
521000 PLANNED OPERATING EXPENSES								191,898
521000 PLANNED OPERATING EXPENSES								290,053
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	923,333
530000 OPERATING SUPPLIES								341,168
530000 OPERATING SUPPLIES								887,959
530000 OPERATING SUPPLIES								488,070
530000 OPERATING SUPPLIES								852,820
530000 OPERATING SUPPLIES								586,146
530000 OPERATING SUPPLIES								91,530
	TOTAL 530000 OPERATING SUPPLIES						0.000	3,247,693
	TOTAL NET OPERATING EXPENSES							4,171,026
	COST OBJECT TOTAL							4,171,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,928
521000 PLANNED OPERATING EXPENSES								20,073
521000 PLANNED OPERATING EXPENSES								7,781
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	53,782
	TOTAL NET OPERATING EXPENSES							53,782
	COST OBJECT TOTAL							53,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300	HEALTH INSURANCE CONTRIBUTION							18,244
519950	PLANNED NEGATIVE BUDGET-BENEF							-164,290
	SUBTOTAL BENEFITS							-146,046
	TOTAL PERSONAL SERVICES							-146,046
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							-145,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Research Incentive Allocation-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,000
TOTAL NET OPERATING EXPENSES								170,000
COST OBJECT TOTAL								170,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Non Res Dist Tuit Diff-Web (52-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300	12			0.244	11,118
	(51-1202-0100)Graduate Studies/Research		513000				0.76	34,402
	TOTAL Brewer, Carmen						1.00	45,520
T.B.A.(BREWER,CARMEN)	Assoc Director Graduate Studies & Resear	00058438	253300	00			0.000	-11,118
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.244	0
	SUBTOTAL NONFACULTY						0.244	0
	SUBTOTAL SALARIES & WAGES						0.244	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Instructio (52-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.370	321,483
SUBTOTAL FACULTY							0.370	321,483
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.260	432,847
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.000	674,756
SUBTOTAL NONFACULTY							0.260	1,107,603
SUBTOTAL SALARIES & WAGES							0.630	1,429,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,346
519200 FICA CONTRIBUTION								106,141
519300 HEALTH INSURANCE CONTRIBUTION								9,189
519400 LIFE INSURANCE CONTRIBUTION								1,358
SUBTOTAL BENEFITS								177,034
TOTAL PERSONAL SERVICES								1,606,120
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,961,164
TOTAL NET OPERATING EXPENSES								1,961,164
COST OBJECT TOTAL								3,567,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								455,440
TOTAL NET OPERATING EXPENSES								455,440
COST OBJECT TOTAL								455,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Thompson Scholars 2015-2016 (56-0102-0003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seeba, Scott H	Assoc Director Thompson Scholar Lrng Com	00057731	253300	12			1.000	52,788
Zheng, Chuanyao	Asst Director, Thompson Scholar Lrn Comm	00058302	253300	12			1.000	37,000
Harvey, Jennifer J	Director, Thompson Scholars	00058466	254300	12			1.000	66,512
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	156,300
514000 CLER/TECH/SERV WAGES								
Tarvestad, Tiffany P	Office Associate	00056011	242409	12	2080	14.258	1.000	29,657
	SUBTOTAL NONFACULTY						4.000	185,957
	SUBTOTAL SALARIES & WAGES						4.000	185,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,877
519200 FICA CONTRIBUTION								14,256
519300 HEALTH INSURANCE CONTRIBUTION								40,000
519400 LIFE INSURANCE CONTRIBUTION								335
	SUBTOTAL BENEFITS							69,468
	TOTAL PERSONAL SERVICES							255,425
	COST OBJECT TOTAL							255,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tassi, Marguerite A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(51-0711-0100)English		511000				1.00	77,714
	TOTAL Tassi, Marguerite A						1.00	79,464
	SUBTOTAL FACULTY						0	1,750
	SUBTOTAL SALARIES & WAGES						0.000	1,750
	TOTAL PERSONAL SERVICES							1,750
	COST OBJECT TOTAL							1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reynolds Chair in Creative Writing	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS Dean's Office (01)

COST OBJECT: Dean College of Natural & Social Science (51-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
La Duke, John C	Dean Natural/Social Sciences	00058005	095125	12			1.000	145,648
Biggs, Douglas L	Associate Dean Natural/Social Sci	00058043	095130	02			0.500	37,287
Biggs, Douglas L	Associate Dean Natural/Social Sci	00058043	095130	02			0.000	4,827
	(51-0516-0100)History		511000				0.50	37,287
	TOTAL Biggs, Douglas L						1.00	79,401
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	187,762
513000 MGR/PROFESSIONAL SAL								
Sogar, Kenny	Workstation Support Specialist	00058336	303330	12			1.000	54,825
514000 CLER/TECH/SERV WAGES								
Jones, Dannien	Administrative Associate	00056093	242402	12	2080	22.453	1.000	46,702
Holen, Peggy J	Office Associate	00056170	242409	12	1040	13.000	0.500	13,520
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	60,222
	SUBTOTAL NONFACULTY						4.000	302,809
	SUBTOTAL SALARIES & WAGES						4.000	302,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,204
519200 FICA CONTRIBUTION								20,136
519300 HEALTH INSURANCE CONTRIBUTION								38,212
519400 LIFE INSURANCE CONTRIBUTION								499
	SUBTOTAL BENEFITS							79,051
	TOTAL PERSONAL SERVICES							381,860
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,463
	TOTAL NET OPERATING EXPENSES							4,463
	COST OBJECT TOTAL							386,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: POE-NSS Enhancements (51-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(SOC WK-BELDIN)	Associate Professor	00055570	095152	00			0.000	2,553
	SUBTOTAL FACULTY						0	2,553
	SUBTOTAL SALARIES & WAGES						0.000	2,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204
519200 FICA CONTRIBUTION								195
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							404
	TOTAL PERSONAL SERVICES							2,957
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							12,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: POE-NSS Chem Facilities Upgrade (51-0502-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	520	20.525	0.250	10,673
	(51-0511-0100)Chemistry		513000				0.75	32,018
	TOTAL Ellis, Jeramie A						1.00	42,691
Laboratory and Instrument Technician	Laboratory and Instrument Technician	00057710	362500	00			0.000	-10,673
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	0
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: POE-NSS PSY Human Subject Coord (51-0502-0113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.000	3,837
	SUBTOTAL NONFACULTY						0	3,837
	SUBTOTAL SALARIES & WAGES						0.000	3,837
	TOTAL PERSONAL SERVICES							3,837
	COST OBJECT TOTAL							3,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: POE-NSS Health Programs (51-0502-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
TOTAL NET OPERATING EXPENSES								15,500
COST OBJECT TOTAL								15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: POE-NSS SOWK Professional Travel (51-0502-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: POE-NSS Intern Stipends (51-0502-0117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: POE-NSS CSIS Faculty (51-0502-0118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.279	25,633
	(51-0512-0100)Computer Science		511000				0.32	29,483
	(51-0512-0100)Computer Science		512000				0.40	41,570
	TOTAL Harms, Sherri K						1.00	96,686
	SUBTOTAL FACULTY						0.279	25,633
	SUBTOTAL SALARIES & WAGES						0.279	25,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,051
519200 FICA CONTRIBUTION								1,960
519300 HEALTH INSURANCE CONTRIBUTION								224
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							4,281
	TOTAL PERSONAL SERVICES							29,914
	COST OBJECT TOTAL							29,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: POE-NSS SOWK Faculty (51-0502-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BAL BELDIN-LANINGHM)	Associate Professor	00055570	095152	00			0.000	2,657
VanLaningham, Jody L	Associate Professor	00055570	095152	02			1.000	59,736
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	62,393
	SUBTOTAL FACULTY						1.000	62,393
	SUBTOTAL SALARIES & WAGES						1.000	62,393
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,991
519200 FICA CONTRIBUTION								4,533
519300 HEALTH INSURANCE CONTRIBUTION								11,707
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							21,343
	TOTAL PERSONAL SERVICES							83,736
	COST OBJECT TOTAL							83,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS Public Health Faculty (51-0502-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055555	095154	02			1.000	46,521
T.B.A.(HLTH SCI/BIOL-MOWRY)	Assistant Professor	00055555	095154	02			0.000	1,340
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	47,861
	SUBTOTAL FACULTY						1.000	47,861
	SUBTOTAL SALARIES & WAGES						1.000	47,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,829
519200 FICA CONTRIBUTION								3,661
519300 HEALTH INSURANCE CONTRIBUTION								14,585
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							22,161
	TOTAL PERSONAL SERVICES							70,022
	COST OBJECT TOTAL							70,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS Health Science GA (51-0502-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	10,150
	SUBTOTAL NONFACULTY						0.330	10,150
	SUBTOTAL SALARIES & WAGES						0.330	10,150
	TOTAL PERSONAL SERVICES							10,150
OPERATING EXPENSE								
560000 GOVERNMENT AID								
	TOTAL NET OPERATING EXPENSES							1,879
	COST OBJECT TOTAL							12,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS Bio Facilities Upgrade (51-0502-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: Natural/Social Sciences General (51-0502-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058706	095500	00			1.300	16,960
	SUBTOTAL NONFACULTY						1.300	16,960
	SUBTOTAL SALARIES & WAGES						1.300	16,960
	TOTAL PERSONAL SERVICES							16,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,360
540000 TRAVEL EXPENSE								14,336
550000 CAPITAL OUTLAY								14,942
	TOTAL NET OPERATING EXPENSES							87,638
	COST OBJECT TOTAL							104,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Associate Professor	00055602	095152	02			0.390	23,439
	(51-0511-0100)Chemistry		511000				0.61	36,297
	TOTAL Cao, Haishi						1.00	59,736
Moser Lintz, Annette C	Associate Professor	00055586	095152	02			0.390	23,442
	(51-0511-0100)Chemistry		511000				0.61	36,294
	TOTAL Moser Lintz, Annette C						1.00	59,736
	TOTAL 511000 TENURED FACULTY SALARIES						0.780	46,881
	SUBTOTAL FACULTY						0.780	46,881
	SUBTOTAL SALARIES & WAGES						0.780	46,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,750
519200 FICA CONTRIBUTION								3,213
519300 HEALTH INSURANCE CONTRIBUTION								7,887
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							14,934
	TOTAL PERSONAL SERVICES							61,815
	COST OBJECT TOTAL							61,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: POE-NSS SOWK Child Welfare Pos (51-0502-7124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(SOWK-CHILD WELFARE)	Assistant Professor	00055536	095154	02			1.000	63,299
	SUBTOTAL FACULTY						1.000	63,299
	SUBTOTAL SALARIES & WAGES						1.000	63,299
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,064
519200 FICA CONTRIBUTION								4,842
519300 HEALTH INSURANCE CONTRIBUTION								14,585
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							24,605
	TOTAL PERSONAL SERVICES							87,904
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,187
	TOTAL NET OPERATING EXPENSES							9,187
	COST OBJECT TOTAL							97,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: POE-NSS Chemistry Faculty (51-0502-7125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055548	095154	02			0.000	-47,708
Glass, Amanda M	Assistant Professor	00055548	095154	02			1.000	47,708
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	0
	SUBTOTAL FACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: POE-NSS History Faculty (51-0502-7126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turman, Jinny A	Assistant Professor	00055608	095154	02			1.000	45,330
	SUBTOTAL FACULTY						1.000	45,330
	SUBTOTAL SALARIES & WAGES						1.000	45,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,626
519200 FICA CONTRIBUTION								3,395
519300 HEALTH INSURANCE CONTRIBUTION								4,788
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							11,891
	TOTAL PERSONAL SERVICES							57,221
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								259
	TOTAL NET OPERATING EXPENSES							259
	COST OBJECT TOTAL							57,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: POE-NSS SOWK Program Growth (51-0502-7127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055609	095154	02			0.000	-60,506
Gage, Lauren A	Assistant Professor	00055609	095154	02			1.000	60,506
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	0
	SUBTOTAL FACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							90,000

SUB PROGRAM: College of Natural and Social Sciences (05)								
DEPARTMENT: Biology (10)								
COST OBJECT: Biology (51-0510-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Kimberly Ann	Professor	00055506	095150	02			1.000	74,906
Shaffer, Julie J	Professor	00055503	095150	02			1.000	74,906
Steele, Janet E	Professor	00055501	095150	02			1.000	77,150
Twigg, Paul	Professor	00055508	095150	02			1.000	76,562
Albrecht, Marc C	Associate Professor	00055600	095152	02			1.000	65,485
Ericson, Bradley L	Associate Professor	00055500	095152	02			1.000	77,571
Geluso, Keith	Associate Professor	00055507	095152	02			1.000	74,574
Schoenebeck, Casey W	Associate Professor	00055512	095152	02			1.000	59,736
Simon, Dawn M	Associate Professor	00055509	095152	02			1.000	59,736
Drew, Bryan T	Assistant Professor	00055598	095154	02			1.000	49,225
Panaitof, Stefania C	Assistant Professor	00055502	095154	02			1.000	47,708
Reichart, Letitia M	Assistant Professor	00055505	095154	02			1.000	59,440
Carlson, Darby J	Senior Lecturer	00055163	098379	02			0.000	45,728
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	45,074
Simonson, Richard L	Senior Lecturer	00055147	098379	02			1.000	45,374
TOTAL 511000 TENURED FACULTY SALARIES							13.000	933,175
SUBTOTAL FACULTY							13.000	933,175
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Co-Chairperson	00054932	095140	02			0.000	2,413
514000 CLER/TECH/SERV WAGES								
Kuebler, Judith K	Office Associate	00056044	242409	12	2080	16.370	1.000	34,049
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.700	6,008
SUBTOTAL NONFACULTY							1.700	42,470
SUBTOTAL SALARIES & WAGES							14.700	975,645
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,777
519200 FICA CONTRIBUTION								72,682
519300 HEALTH INSURANCE CONTRIBUTION								101,676
519400 LIFE INSURANCE CONTRIBUTION								1,745
SUBTOTAL BENEFITS								250,880
TOTAL PERSONAL SERVICES								1,226,525
OPERATING EXPENSE		5647						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								23,651
540000 TRAVEL EXPENSE								1,500
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							38,651
	COST OBJECT TOTAL							1,265,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Biology (10)
COST OBJECT: Non Res Dist Tuit Diff-Biology (51-0510-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freeman Jr, Thomas L	Associate Professor	00055605	095152	02			0.000	59,736
T.B.A.(FREEMAN,THOMAS)	Associate Professor	00055605	095152	00			0.000	-59,736
Assistant Professor	Assistant Professor	00055504	095154	02			0.500	36,520
T.B.A.(FARNSWORTH-HOBACK,K)	Assistant Professor	00055504	095154	02			0.000	-36,520
Cummings, Anne M	Lecturer	00055572	095380	02			0.000	38,556
Lecturer	Lecturer	00055572	095380	00			0.000	-38,556
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	0
SUBTOTAL FACULTY							0.500	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			1.000	43,272
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12			1.000	36,163
T.B.A.(PETERSON,SELF SUPPORT)	Distance Education Coordinator	00058379	263300	12			0.000	-43,272
T.B.A.(SCHOENEBECK,ROBYN)	Distance Education Coordinator	00057718	263300	12			0.000	-36,163
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	0
SUBTOTAL NONFACULTY							2.000	0
SUBTOTAL SALARIES & WAGES							2.500	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

SUB PROGRAM: College of Natural and Social Sciences (05)								
DEPARTMENT: Chemistry (11)								
COST OBJECT: Chemistry (51-0511-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Darveau, Scott A	Professor	00055517	095150	02			0.600	45,577
	TOTAL Darveau, Scott A						1.00	80,789
Exstrom, Christopher	Professor	00055513	095150	02			1.000	76,509
Kovacs, Frank A	Professor	00055516	095150	02			1.000	74,906
Cao, Haishi	Associate Professor	00055602	095152	02			0.610	36,297
	(51-0502-0501)NSS Diversity-Chem Fac Salary		511000				0.39	23,439
	TOTAL Cao, Haishi						1.00	59,736
Moser Lintz, Annette C	Associate Professor	00055586	095152	02			0.610	36,294
	(51-0502-0501)NSS Diversity-Chem Fac Salary		511000				0.39	23,442
	TOTAL Moser Lintz, Annette C						1.00	59,736
Palencia, Hector	Associate Professor	00055515	095152	02			1.000	59,736
Kounovsky-Shafer, Kristy L	Assistant Professor	00055592	095154	02			1.000	46,894
Pattabiraman, Mahesh	Assistant Professor	00055518	095154	02			1.000	53,008
Thomas, Allen A	Assistant Professor	00055520	095154	02			1.000	46,148
Kegley-Owen, Carla S	Senior Lecturer	00055514	098379	02			1.000	49,832
	TOTAL 511000 TENURED FACULTY SALARIES						8.820	525,201
SUBTOTAL FACULTY							8.820	525,201
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Darveau, Scott A	Chairperson	00058103	095140	02			0.400	30,385
Darveau, Scott A	Chairperson	00058103	095140	02			0.000	4,827
	TOTAL Darveau, Scott A						1.00	80,789
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	35,212
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	1560	20.525	0.750	32,018
	(51-0502-0102)POE-NSS Chem Facilities Upgrad		513000				0.25	10,673
	TOTAL Ellis, Jeramie A						1.00	42,691
514000 CLER/TECH/SERV WAGES								
Baxter, Elona	Office Associate	00056072	242409	12	2080	16.767	1.000	34,876
516500 STUDENT HOURLY								
TBA	Student Worker	00058716	095500	00			0.520	4,748
SUBTOTAL NONFACULTY							2.670	106,854
SUBTOTAL SALARIES & WAGES							11.490	632,055
BENEFITS								
5650								
519100 RETIREMENT CONTRIBUTION								
								47,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Chemistry (11)

COST OBJECT: Chemistry (51-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								45,122
519300 HEALTH INSURANCE CONTRIBUTION								104,325
519400 LIFE INSURANCE CONTRIBUTION								1,129
	SUBTOTAL BENEFITS							198,158
	TOTAL PERSONAL SERVICES							830,213
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,731
540000 TRAVEL EXPENSE								600
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							40,831
	COST OBJECT TOTAL							871,044

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Computer Science & Info Systems (12)

COST OBJECT: Computer Science (51-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.321	29,483
	(51-0502-0118)POE-NSS CSIS Faculty		511000				0.28	25,633
	TOTAL Harms, Sherri K						1.00	96,686
Hastings, John D	Professor	00055556	095150	02			1.000	96,189
Alavi-Behbahani, Abdouelahe	Assistant Professor	00055551	095154	02			1.000	79,968
Anderson, Catherine L	Lecturer	00055168	095380	02			0.000	53,008
	TOTAL 511000 TENURED FACULTY SALARIES						2.321	258,648
	SUBTOTAL FACULTY						2.321	258,648
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Harms, Sherri K	Chairperson	00058104	095140	02			0.400	36,743
Harms, Sherri K	Chairperson	00058104	095140	02			0.000	4,827
	(51-0502-0118)POE-NSS CSIS Faculty		511000				0.28	25,633
	TOTAL Harms, Sherri K						1.00	96,686
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	41,570
514000 CLER/TECH/SERV WAGES								
McDole, Dianne J	Office Associate	00056063	242409	12	1040	13.000	0.500	13,520
	(52-0510-0900)Non Res Dist Tuit Diff-Biology		514000				0.50	13,520
	TOTAL McDole, Dianne J						1.00	27,040
516500 STUDENT HOURLY								
TBA	Student Worker	00058721	095500	00			0.180	1,688
	SUBTOTAL NONFACULTY						1.080	56,778
	SUBTOTAL SALARIES & WAGES						3.401	315,426
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,896
519200 FICA CONTRIBUTION								23,519
519300 HEALTH INSURANCE CONTRIBUTION								34,077
519400 LIFE INSURANCE CONTRIBUTION								559
	SUBTOTAL BENEFITS							83,051
	TOTAL PERSONAL SERVICES							398,477
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,626
540000 TRAVEL EXPENSE								240
550000 CAPITAL OUTLAY								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Computer Science & Info Systems (12)

COST OBJECT: Computer Science (51-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								22,366
COST OBJECT TOTAL								420,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Computer Science & Info Systems (12)
COST OBJECT: POE-CSIT Tenure Track Professor (51-0512-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Instructor	Assistant Instructor	00054957	095159	02			1.000	82,000
	SUBTOTAL FACULTY						1.000	82,000
	SUBTOTAL SALARIES & WAGES						1.000	82,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,560
519200 FICA CONTRIBUTION								6,273
519300 HEALTH INSURANCE CONTRIBUTION								14,585
519400 LIFE INSURANCE CONTRIBUTION								148
	SUBTOTAL BENEFITS							27,566
	TOTAL PERSONAL SERVICES							109,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,134
	TOTAL NET OPERATING EXPENSES							3,134
	COST OBJECT TOTAL							112,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Criminal Justice (13)

COST OBJECT: Criminal Justice (51-0513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson Jr, Joseph R	Professor	00055597	095150	02			1.000	78,160
Siedschlaw, Kurt D	Professor	00055591	095150	02			1.000	77,251
Campbell, Julia L	Associate Professor	00055590	095152	02			0.600	37,584
	TOTAL Campbell, Julia L						1.00	67,466
Wiersma, Beth A	Associate Professor	00055604	095152	02			1.000	65,379
Jhi, Kyung Y	Assistant Professor	00055589	095154	02			1.000	55,495
Wulf-Ludden, Timbre L	Asst Professor	00055588	095154	02			1.000	51,276
	TOTAL 511000 TENURED FACULTY SALARIES						5.600	365,145
	SUBTOTAL FACULTY						5.600	365,145
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Campbell, Julia L	Chairperson	00058108	095140	02			0.400	25,055
Campbell, Julia L	Chairperson	00058108	095140	02			0.000	4,827
	TOTAL Campbell, Julia L						1.00	67,466
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	29,882
514000 CLER/TECH/SERV WAGES								
Blanchard, Mary Kay	Office Associate	00056042	242409	12	1040	13.707	0.500	14,255
	(51-0519-0100)Political Science		514000				0.50	14,255
	TOTAL Blanchard, Mary Kay						1.00	28,510
516500 STUDENT HOURLY								
TBA	Student Worker (CJ)	00058726	095500	00			0.060	672
	SUBTOTAL NONFACULTY						0.960	44,809
	SUBTOTAL SALARIES & WAGES						6.560	409,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,973
519200 FICA CONTRIBUTION								30,012
519300 HEALTH INSURANCE CONTRIBUTION								65,380
519400 LIFE INSURANCE CONTRIBUTION								737
	SUBTOTAL BENEFITS							128,102
	TOTAL PERSONAL SERVICES							538,056
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,218
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES	5655						10,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Criminal Justice (13)

COST OBJECT: Criminal Justice (51-0513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								548,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Criminal Justice (13)

COST OBJECT: Non Res Dist Tuit Diff-Criminal Justice (51-0513-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fosher, Tamara L	Program Coordinator	00057733	263300	12	520	17.191	0.250	8,939
	(51-0521-8001)Non Res Dist Tuit Diff-Sociolo		513000				0.50	17,879
	TOTAL Fosher, Tamara L						0.75	26,818
Program Coordinator	Program Coordinator	00057733	263300	12			0.000	-8,939
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	0
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Geography & Earth Science (14)

COST OBJECT: Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boken, Vijendra	Professor	00055534	095150	02			1.000	74,906
Burger, Paul R	Professor	00055535	095150	02			1.000	74,906
Combs, Harry J	Professor	00055532	095150	02			0.600	44,944
	TOTAL Combs, Harry J						1.00	79,733
Bauer, John T	Associate Professor	00055533	095152	02			1.000	61,556
Dillon, Jeremy S	Associate Professor	00055537	095152	02			1.000	74,645
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	330,957
	SUBTOTAL FACULTY						4.600	330,957
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Combs, Harry J	Co-Chairperson	00058101	095140	02			0.400	29,962
Combs, Harry J	Co-Chairperson	00058101	095140	02			0.000	4,827
	TOTAL Combs, Harry J						1.00	79,733
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,789
514000 CLER/TECH/SERV WAGES								
Vierk, Valerie	Office Associate	00056158	242409	12	1040	17.476	0.500	18,175
	(51-0521-0100)Sociology		514000				0.50	18,175
	TOTAL Vierk, Valerie						1.00	36,350
516500 STUDENT HOURLY								
TBA	Student Worker (Geog)	00058731	095500	00			0.220	2,084
	SUBTOTAL NONFACULTY						1.120	55,048
	SUBTOTAL SALARIES & WAGES						5.720	386,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,714
519200 FICA CONTRIBUTION								28,481
519300 HEALTH INSURANCE CONTRIBUTION								59,332
519400 LIFE INSURANCE CONTRIBUTION								691
	SUBTOTAL BENEFITS							119,218
	TOTAL PERSONAL SERVICES							505,223
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,919
540000 TRAVEL EXPENSE								360
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES	5658						15,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Geography & Earth Science (14)

COST OBJECT: Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								521,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Health Science (15)

COST OBJECT: Health Science Programs (51-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stout, Elizabeth A	Asst Director of Health Sciences	00058326	263300	12			1.000	35,186
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	57,632
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	92,818
514000 CLER/TECH/SERV WAGES								
Mitchell, Connie K	Office Associate	00056041	242409	12	2080	17.567	1.000	36,539
516500 STUDENT HOURLY								
TBA	Student Worker	00058736	095500	00			0.220	1,693
	SUBTOTAL NONFACULTY						3.220	131,050
	SUBTOTAL SALARIES & WAGES						3.220	131,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,349
519200 FICA CONTRIBUTION								8,500
519300 HEALTH INSURANCE CONTRIBUTION								33,228
519400 LIFE INSURANCE CONTRIBUTION								233
	SUBTOTAL BENEFITS							52,310
	TOTAL PERSONAL SERVICES							183,360
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,763
	TOTAL NET OPERATING EXPENSES							6,763
	COST OBJECT TOTAL							190,123

SUB PROGRAM: College of Natural and Social Sciences (05)								
DEPARTMENT: History (16)								
COST OBJECT: History (51-0516-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ailes, Mary Elizabeth	Professor	00055529	095150	02			1.000	75,965
Barua, Pradeep	Professor	00055521	095150	02			1.000	76,487
Davis, Roger P	Professor	00055522	095150	02			1.000	86,930
Ellis, Mark R	Professor	00055525	095150	02			0.600	44,944
	TOTAL Ellis, Mark R						1.00	79,733
Lilly, Carol S	Professor	00055528	095150	02			0.750	58,545
	(51-2210-1800)International Studies		512100				0.25	23,537
	TOTAL Lilly, Carol S						1.00	82,082
Volpe, Vernon L	Professor	00055524	095150	02			1.000	87,768
Biggs, Douglas L	Associate Professor	00055531	095152	02			0.500	37,287
	(51-0501-0100)Dean College of Natural & Soci		512100				0.50	42,114
	TOTAL Biggs, Douglas L						1.00	79,401
Rohrer, James R	Associate Professor	00055527	095152	02			1.000	64,417
Van Ingen, Linda	Associate Professor	00055530	095152	02			0.750	55,992
	(51-2210-0900)Women's Studies		512100				0.25	22,685
	TOTAL Van Ingen, Linda						1.00	78,677
Assistant Professor	Assistant Professor	00055584	095154	02			0.000	-45,057
Gough, Peter L	Assistant Professor	00055584	095154	02			0.000	45,057
	TOTAL 511000 TENURED FACULTY SALARIES						7.600	588,335
SUBTOTAL FACULTY							7.600	588,335
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ellis, Mark R	Chairperson	00058123	095140	02			0.400	29,962
Ellis, Mark R	Chairperson	00058123	095140	02			0.000	4,827
	TOTAL Ellis, Mark R						1.00	79,733
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,789
514000 CLER/TECH/SERV WAGES								
Proskocil, Pamela J	Office Associate	00056054	242409	12	2080	18.535	1.000	38,553
516500 STUDENT HOURLY								
TBA	Student Worker	00058741	095500	00			0.100	1,123
SUBTOTAL NONFACULTY							1.500	74,465
SUBTOTAL SALARIES & WAGES							9.100	662,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5661						53,114
519200 FICA CONTRIBUTION								50,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (51-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								90,052
519400 LIFE INSURANCE CONTRIBUTION								1,191
	SUBTOTAL BENEFITS							194,975
	TOTAL PERSONAL SERVICES							857,775
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,340
540000 TRAVEL EXPENSE								2,025
	TOTAL NET OPERATING EXPENSES							12,365
	COST OBJECT TOTAL							870,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Non Res Dist Tuit Diff-History (51-0516-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055606	095154	02			0.000	-43,259
Assistant Professor	Assistant Professor	00055607	095154	02			0.000	-43,072
Koepp, Roy G	Assistant Professor	00055606	095154	02			0.000	43,259
Wells, Robert JD	Assistant Professor	00055607	095154	02			0.000	43,072
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Amber J	Program Coordinator	00058398	263300	12			1.000	36,390
Program Coordinator	Program Coordinator	00057701	263300	12			-1.000	-34,320
Program Coordinator	Program Coordinator	00058398	263300	12			-1.000	-36,390
Stubbs, Stacey R	Program Coordinator	00057701	263300	12			1.000	34,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

SUB PROGRAM: College of Natural and Social Sciences (05)								
DEPARTMENT: Mathematics & Statistics (17)								
COST OBJECT: Mathematics (51-0517-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hossain, Syed A	Professor	00055550	095150	02			1.000	79,406
Willis, Barton	Professor	00055547	095150	02			0.600	46,897
	TOTAL Willis, Barton						1.00	82,987
Kime, Katherine A	Associate Professor	00055541	095152	02			1.000	66,194
Weiss, Jacob J	Associate Professor	00055546	095152	02			1.000	59,736
Carraher, James M	Assistant Professor	00055543	095154	02			1.000	55,891
Ford, Pari L	Assistant Professor	00055542	095154	02			1.000	50,522
Hein, Nickolas J	Assistant Professor	00055539	095154	02			1.000	58,565
Huang, Jia	Assistant Professor	00055545	095154	02			1.000	55,891
Nebesniak, Amy L	Assistant Professor	00055540	095154	02			1.000	58,565
Johnston, Julieta O	Lecturer	00055549	095380	02			1.000	35,352
Michener, Margaret A	Senior Lecturer	00055148	098379	02			0.000	47,170
Reifenrath, Patricia J	Senior Lecturer	00055538	098379	02			1.000	45,074
Sorensen, Kaye M	Senior Lecturer	00055544	098379	02			1.000	45,074
	TOTAL 511000 TENURED FACULTY SALARIES						11.600	704,337
SUBTOTAL FACULTY							11.600	704,337
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Willis, Barton	Chairperson	00058120	095140	02			0.400	31,263
Willis, Barton	Chairperson	00058120	095140	02			0.000	4,827
	TOTAL Willis, Barton						1.00	82,987
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	36,090
514000 CLER/TECH/SERV WAGES								
Mitchell, Ashley M	Office Associate	00056045	242409	12	2080	13.321	1.000	27,708
516500 STUDENT HOURLY								
TBA	Student Worker	00058746	095500	00			0.250	2,310
SUBTOTAL NONFACULTY							1.650	66,108
SUBTOTAL SALARIES & WAGES							13.250	770,445
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,080
519200 FICA CONTRIBUTION								56,404
519300 HEALTH INSURANCE CONTRIBUTION								116,085
519400 LIFE INSURANCE CONTRIBUTION								1,383
SUBTOTAL BENEFITS								231,952
TOTAL PERSONAL SERVICES								1,002,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Mathematics & Statistics (17)

COST OBJECT: Mathematics (51-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,799
540000	TRAVEL EXPENSE							2,096
	TOTAL NET OPERATING EXPENSES							22,895
	COST OBJECT TOTAL							1,025,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Physics & Physical Science (18)

COST OBJECT: Physics/Physical Science (51-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trantham, Kenneth W	Associate Professor	00055558	095152	02			0.600	42,043
	TOTAL Trantham, Kenneth W						1.00	74,899
Jensen, Adam G	Assistant Professor	00055562	095154	02			1.000	49,225
Lazarova, Mariana S	Assistant Professor	00055559	095154	02			1.000	51,276
Powell, William L	Assistant Professor	00055560	095154	02			1.000	53,539
Reece, Timothy J	Assistant Professor	00055594	095154	02			1.000	48,074
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	244,157
	SUBTOTAL FACULTY						4.600	244,157
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.400	28,029
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.000	4,827
	TOTAL Trantham, Kenneth W						1.00	74,899
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,856
514000 CLER/TECH/SERV WAGES								
Steele, Elizabeth K	Office Associate	00056058	242409	12	2080	13.000	1.000	27,040
516500 STUDENT HOURLY								
TBA	Student Worker	00058751	095500	00			0.260	1,888
	SUBTOTAL NONFACULTY						1.660	61,784
	SUBTOTAL SALARIES & WAGES						6.260	305,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,938
519200 FICA CONTRIBUTION								22,401
519300 HEALTH INSURANCE CONTRIBUTION								62,334
519400 LIFE INSURANCE CONTRIBUTION								547
	SUBTOTAL BENEFITS							106,220
	TOTAL PERSONAL SERVICES							412,161
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,348
540000 TRAVEL EXPENSE								404
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							28,252
	COST OBJECT TOTAL							440,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Political Science (19)

COST OBJECT: Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aviles, William	Professor	00055596	095150	02			1.000	74,906
Blauwkamp, Joan M	Professor	00055565	095150	02			1.000	74,906
Longo, Peter J	Professor	00055569	095150	02			1.000	87,768
Duffin, Diane L	Associate Professor	00055571	095152	02			0.600	39,368
	TOTAL Duffin, Diane L						1.00	70,441
Louishomme, Claude A	Associate Professor	00055554	095152	02			0.750	48,719
	(51-2210-1700)Ethnic Studies		512100				0.25	20,261
	TOTAL Louishomme, Claude A						1.00	68,980
Machida, Satoshi	Associate Professor	00055523	095152	02			1.000	59,736
Maloyed, Christie L	Assistant Professor	00055568	095154	02			1.000	59,578
Rowling, Charles M	Assistant Professor	00055567	095154	02			1.000	53,008
	TOTAL 511000 TENURED FACULTY SALARIES						7.350	497,989
SUBTOTAL FACULTY							7.350	497,989
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Duffin, Diane L	Chairperson	00058117	095140	02			0.400	26,246
Duffin, Diane L	Chairperson	00058117	095140	02			0.000	4,827
	TOTAL Duffin, Diane L						1.00	70,441
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	31,073
514000 CLER/TECH/SERV WAGES								
Blanchard, Mary Kay	Office Associate	00056047	242409	12	1040	13.707	0.500	14,255
	(51-0513-0100)Criminal Justice		514000				0.50	14,255
	TOTAL Blanchard, Mary Kay						1.00	28,510
516500 STUDENT HOURLY								
TBA	Student Worker	00058756	095500	00			0.060	769
SUBTOTAL NONFACULTY							0.960	46,097
SUBTOTAL SALARIES & WAGES							8.310	544,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,465
519200 FICA CONTRIBUTION								39,830
519300 HEALTH INSURANCE CONTRIBUTION								66,871
519400 LIFE INSURANCE CONTRIBUTION								978
SUBTOTAL BENEFITS								151,144
TOTAL PERSONAL SERVICES			5667					695,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Political Science (19)

COST OBJECT: Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,780
540000	TRAVEL EXPENSE							816
	TOTAL NET OPERATING EXPENSES							12,596
	COST OBJECT TOTAL							707,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Psychology (20)

COST OBJECT: Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forrest, Krista D	Professor	00055603	095150	02			1.000	74,906
Fritson, Krista K	Professor	00055574	095150	02			1.000	74,906
Mosig, Dirk W	Professor	00055576	095150	02			1.000	96,164
Rycek, Robert F	Professor	00055577	095150	02			1.000	85,867
Wadkins, Theresa A	Professor	00055578	095150	02			0.600	44,943
	TOTAL Wadkins, Theresa A						1.00	79,733
Wozniak, William J	Professor	00055579	095150	02			1.000	93,271
Hill, Evan M	Assistant Professor	00055595	095154	02			1.000	56,403
Strain Waples, Megan L	Assistant Professor	00055575	095154	02			1.000	56,403
	TOTAL 511000 TENURED FACULTY SALARIES						7.600	582,863
SUBTOTAL FACULTY							7.600	582,863
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.400	29,963
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.000	4,827
	TOTAL Wadkins, Theresa A						1.00	79,733
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,790
514000 CLER/TECH/SERV WAGES								
Ellingson, Deanna D	Office Associate	00056131	242409	12	2080	16.591	1.000	34,509
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.330	2,588
SUBTOTAL NONFACULTY							1.730	71,887
SUBTOTAL SALARIES & WAGES							9.330	654,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,173
519200 FICA CONTRIBUTION								47,936
519300 HEALTH INSURANCE CONTRIBUTION								85,048
519400 LIFE INSURANCE CONTRIBUTION								1,174
SUBTOTAL BENEFITS								186,331
TOTAL PERSONAL SERVICES								841,081
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,515
521000 PLANNED OPERATING EXPENSES								2,500
		5669						
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	13,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Psychology (20)

COST OBJECT: Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,752
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES							19,267
	COST OBJECT TOTAL							860,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Sociology (21)

COST OBJECT: Sociology (51-0521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borchard, Kurt	Professor	00055581	095150	02			1.000	75,547
Glazier, Stephen D	Professor	00055582	095150	02			1.000	91,448
Kelley, Daryl G	Professor	00055580	095150	02			1.000	77,731
Maughan, Suzanne L	Associate Professor	00055583	095152	02			0.600	38,912
	TOTAL Maughan, Suzanne L						1.00	69,681
Loughrin, Sandra M	Assistant Professor	00055601	095154	02			1.000	50,020
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	333,658
SUBTOTAL FACULTY							4.600	333,658
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Maughan, Suzanne L	Co-Chairperson	00058110	095140	02			0.400	25,942
Maughan, Suzanne L	Co-Chairperson	00058110	095140	02			0.000	4,827
	TOTAL Maughan, Suzanne L						1.00	69,681
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	30,769
514000 CLER/TECH/SERV WAGES								
Vierk, Valerie	Office Associate	00056134	242409	12	1040	17.476	0.500	18,175
	(51-0514-0100)Geography		514000				0.50	18,175
	TOTAL Vierk, Valerie						1.00	36,350
516500 STUDENT HOURLY								
TBA	Student Worker (Soc)	00058771	095500	00			0.040	807
SUBTOTAL NONFACULTY							0.940	49,751
SUBTOTAL SALARIES & WAGES							5.540	383,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,858
519200 FICA CONTRIBUTION								28,068
519300 HEALTH INSURANCE CONTRIBUTION								37,301
519400 LIFE INSURANCE CONTRIBUTION								688
SUBTOTAL BENEFITS								95,915
TOTAL PERSONAL SERVICES								479,324
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,424
540000 TRAVEL EXPENSE								728
TOTAL NET OPERATING EXPENSES								8,152
COST OBJECT TOTAL		5671						487,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Sociology (21)

COST OBJECT: Non Res Dist Tuit Diff-Sociology (51-0521-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fosher, Tamara L	Online Program Coordinator	00058391	263300	12	1040	17.191	0.500	17,879
	(51-0513-8001)Non Res Dist Tuit Diff-Crimina		513000				0.25	8,939
	TOTAL Fosher, Tamara L						0.75	26,818
Online Program Coordinator	Online Program Coordinator	00058391	263300	12			0.000	-17,879
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Social Work (22)

COST OBJECT: Social Work (51-0522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Younes, Maha N	Professor	00055587	095150	02			0.600	46,290
	TOTAL Younes, Maha N						1.00	81,977
Sogar, Christina A	Assistant Professor	00055593	095154	02			1.000	61,483
Stuehm, Nadine J	Senior Lecturer	00055585	098379	02			1.000	50,826
	TOTAL 511000 TENURED FACULTY SALARIES						2.600	158,599
SUBTOTAL FACULTY							2.600	158,599
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Younes, Maha N	Chairperson	00058131	095140	02			0.400	30,860
Younes, Maha N	Chairperson	00058131	095140	02			0.000	4,827
	TOTAL Younes, Maha N						1.00	81,977
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	35,687
514000 CLER/TECH/SERV WAGES								
Exstrom, Suzanne R	Office Associate	00056070	242409	12	1560	16.124	0.750	25,153
516500 STUDENT HOURLY								
TBA	Student Worker (SW)	00058766	095500	00			0.030	560
SUBTOTAL NONFACULTY							1.180	61,400
SUBTOTAL SALARIES & WAGES							3.780	219,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,555
519200 FICA CONTRIBUTION								16,106
519300 HEALTH INSURANCE CONTRIBUTION								34,972
519400 LIFE INSURANCE CONTRIBUTION								395
SUBTOTAL BENEFITS								69,028
TOTAL PERSONAL SERVICES								289,027
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
TOTAL NET OPERATING EXPENSES								8,028
COST OBJECT TOTAL								297,055

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS Budget (99)
COST OBJECT: College of Nat/Soc Sci Unallocated (51-0599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00055510	095150	02			0.600	56,058
Professor	Professor	00055573	095150	02			1.000	85,694
Assoc Professor	Assoc Professor	00055511	095152	02			1.000	74,063
Assistant Professor	Assistant Professor	00055504	095154	02			0.500	36,522
Assistant Professor	Assistant Professor	00055552	095154	02			1.000	58,454
Assistant Professor	Assistant Professor	00055563	095154	02			1.000	51,949
Assistant Professor	Assistant Professor	00055564	095154	02			1.000	75,191
Assistant Professor	Assistant Professor	00055599	095154	02			1.000	46,521
T.B.A.(NSS SAL ALLOC-+)	Assistant Instructor	00054957	095159	00			0.000	179,364
	TOTAL 511000 TENURED FACULTY SALARIES						7.100	663,816
SUBTOTAL FACULTY							7.100	663,816
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058124	095140	02			0.400	37,373
Chairperson	Chairperson	00058124	095140	02			0.000	4,827
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	42,200
513000 MGR/PROFESSIONAL SAL								
Asst Director of Health Sciences	Asst Director of Health Sciences	00058326	263300	00			0.000	463
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056042	242409	12			0.000	2,653
Office Associate	Office Associate	00056047	242409	12			0.000	3,046
Office Associate	Office Associate	00056063	242409	12			0.000	3,318
SALARY SAVINGS (MOSHER-STEELE)	Office Associate	00056058	242409	12			0.000	4,045
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	13,062
SUBTOTAL NONFACULTY							0.400	55,725
SUBTOTAL SALARIES & WAGES							7.500	719,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,563
519200 FICA CONTRIBUTION								55,045
519300 HEALTH INSURANCE CONTRIBUTION								109,388
519400 LIFE INSURANCE CONTRIBUTION								1,295
SUBTOTAL BENEFITS								223,291
TOTAL PERSONAL SERVICES								942,832
COST OBJECT TOTAL								942,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Biology (10)
COST OBJECT: Non Res Dist Tuit Diff-Biology (52-0510-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McDole, Dianne J	Office Associate	00056060	242409	12	1040	13.000	0.500	13,520
	(51-0512-0100)Computer Science		514000				0.50	13,520
	TOTAL McDole, Dianne J						1.00	27,040
SELF SUPPORT(EWING,DIANNE)	Office Associate	00056060	242409	12			0.000	-13,520
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Chemistry (11)

COST OBJECT: Fox Chair-Chemistry (57-0511-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FOX CHAIR)	Fox Fellowship	00054964	095156	00			0.000	5,758
	SUBTOTAL FACULTY						0	5,758
	SUBTOTAL SALARIES & WAGES						0.000	5,758
	TOTAL PERSONAL SERVICES							5,758
	COST OBJECT TOTAL							5,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Foun - History (57-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	3,459
	SUBTOTAL FACULTY						0	3,459
	SUBTOTAL SALARIES & WAGES						0.000	3,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								264
	SUBTOTAL BENEFITS							541
	TOTAL PERSONAL SERVICES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Dean's Office (01)

COST OBJECT: Dean College of Business/Technology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burkink, Timothy J	Dean Business/Technology	00058003	095125	12			1.000	162,288
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.500	45,267
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.000	4,827
	(51-0615-0100)Management		511000				0.50	45,267
	TOTAL Jensen, Susan M						1.00	95,361
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	212,382
514000 CLER/TECH/SERV WAGES								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	19.244	1.000	40,028
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00		12.611	0.100	2,623
	SUBTOTAL NONFACULTY						2.600	255,033
	SUBTOTAL SALARIES & WAGES						2.600	255,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,193
519200 FICA CONTRIBUTION								18,677
519300 HEALTH INSURANCE CONTRIBUTION								32,781
519400 LIFE INSURANCE CONTRIBUTION								454
	SUBTOTAL BENEFITS							72,105
	TOTAL PERSONAL SERVICES							327,138
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,075
540000 TRAVEL EXPENSE								1,400
	TOTAL NET OPERATING EXPENSES							5,475
	COST OBJECT TOTAL							332,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Favinger, Dustin D	CBT Internship & Career Center Director	00057739	253300	12			1.000	50,880
Woods, Janice E	Director of Experiential Learning	00058429	263300	12			0.500	28,002
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	78,882
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00		6.157	2.440	31,247
	SUBTOTAL NONFACULTY						3.940	110,129
	SUBTOTAL SALARIES & WAGES						3.940	110,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,547
519200 FICA CONTRIBUTION								6,034
519300 HEALTH INSURANCE CONTRIBUTION								21,522
519400 LIFE INSURANCE CONTRIBUTION								142
	SUBTOTAL BENEFITS							33,245
	TOTAL PERSONAL SERVICES							143,374
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,973
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	34,973
540000 TRAVEL EXPENSE								17,450
550000 CAPITAL OUTLAY								28,300
	TOTAL NET OPERATING EXPENSES							80,723
	COST OBJECT TOTAL							224,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Steven H	Workstation Support Specialist	00058332	303330	12			1.000	69,552
516500 STUDENT HOURLY								
TBA	Student Worker	00058641	095500	00		7.285	0.150	2,273
	SUBTOTAL NONFACULTY						1.150	71,825
	SUBTOTAL SALARIES & WAGES						1.150	71,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,521
519200 FICA CONTRIBUTION								4,827
519300 HEALTH INSURANCE CONTRIBUTION								14,580
519400 LIFE INSURANCE CONTRIBUTION								125
	SUBTOTAL BENEFITS							24,053
	TOTAL PERSONAL SERVICES							95,878
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							116,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: NRDTD-BS in Business Administration (51-0602-8002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056179	242409	12			0.000	-9,032
Wayman, Barbara L	Office Associate	00056179	242409	12	520	17.369	0.250	9,032
	(51-0615-0100)Management		514000				0.75	27,095
	TOTAL Wayman, Barbara L						1.00	36,127
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	0
SUBTOTAL NONFACULTY							0.250	0
SUBTOTAL SALARIES & WAGES							0.250	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance (10)

COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borden, Karl J	Professor	00054500	095150	02			1.000	97,187
Carstenson, Larry G	Professor	00054504	095150	02			1.000	92,178
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	92,203
Hall, Steven C	Professor	00054569	095150	02			0.600	67,801
	TOTAL Hall, Steven C						1.00	117,831
Swinney, Laurie S	Professor	00054550	095150	02			1.000	113,945
Trewin, Janet	Professor	00054555	095150	02			1.000	110,951
Hayes, Suzanne K	Associate Professor	00054503	095152	02			1.000	104,061
Eschenbrenner, Brenda L	Assistant Professor	00054545	095154	02			1.000	111,991
Ujah, Nacasius	Assistant Professor	00054548	095154	02			1.000	110,756
Smith, Kathleen J	Lecturer	00054549	095380	02			1.000	106,673
Dusch, Sherrie D	Senior Lecturer	00054536	098379	02			0.000	45,688
	TOTAL 511000 TENURED FACULTY SALARIES						9.600	1,053,434
	SUBTOTAL FACULTY						9.600	1,053,434
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hall, Steven C	Chairperson	00058122	095140	02			0.400	45,203
Hall, Steven C	Chairperson	00058122	095140	02			0.000	4,827
	TOTAL Hall, Steven C						1.00	117,831
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	50,030
514000 CLER/TECH/SERV WAGES								
Talarico, Cynthia A	Office Associate	00056050	242409	12	2080	15.212	1.000	31,641
516500 STUDENT HOURLY								
TBA	Student Worker	00058591	095500	00		6.708	0.170	2,372
	SUBTOTAL NONFACULTY						1.570	84,043
	SUBTOTAL SALARIES & WAGES						11.170	1,137,477
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,334
519200 FICA CONTRIBUTION								83,271
519300 HEALTH INSURANCE CONTRIBUTION								97,147
519400 LIFE INSURANCE CONTRIBUTION								2,043
	SUBTOTAL BENEFITS							272,795
	TOTAL PERSONAL SERVICES							1,410,272
OPERATING EXPENSE								
		5683						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance (10)

COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								19,200
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							1,437,272

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (12)

COST OBJECT: Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridges, Deborah E	Professor	00054574	095150	02			0.500	38,441
	(51-2210-0500)General Studies		512100				0.50	42,463
	TOTAL Bridges, Deborah E						1.00	80,904
Jenkins, Leroy A	Professor	00054521	095150	02			1.000	91,168
Eshleman, Thomas	Associate Professor	00054530	095152	02			1.000	69,103
Lear, Janet L	Associate Professor	00054558	095152	02			1.000	59,736
Tenkorang, Frank A	Associate Professor	00054563	095152	02			0.600	37,021
	TOTAL Tenkorang, Frank A						1.00	66,529
Dority O'Callaghan, Bree L	Assistant Professor	00054532	095154	02			1.000	63,611
	TOTAL 511000 TENURED FACULTY SALARIES						5.100	359,080
SUBTOTAL FACULTY							5.100	359,080
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.400	24,681
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.000	4,827
	TOTAL Tenkorang, Frank A						1.00	66,529
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	29,508
514000 CLER/TECH/SERV WAGES								
Fie, Connie J	Office Associate	00056053	242409	12	2080	17.790	1.000	37,003
516500 STUDENT HOURLY								
TBA	Student Worker	00058601	095500	00		9.503	0.120	2,372
SUBTOTAL NONFACULTY							1.520	68,883
SUBTOTAL SALARIES & WAGES							6.620	427,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,093
519200 FICA CONTRIBUTION								31,334
519300 HEALTH INSURANCE CONTRIBUTION								59,676
519400 LIFE INSURANCE CONTRIBUTION								766
SUBTOTAL BENEFITS								124,869
TOTAL PERSONAL SERVICES								552,832
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,800
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (12)

COST OBJECT: Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							21,300
	COST OBJECT TOTAL							574,132

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies & Interior Design (13)

COST OBJECT: Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asay, Sylvia	Professor	00054541	095150	02			0.600	44,943
	TOTAL Asay, Sylvia						1.00	79,733
Moore, Tami J	Professor	00054523	095150	02			1.000	74,906
Stolzer, Jeanne M	Professor	00054510	095150	02			1.000	74,906
Hill, Toni L	Assistant Professor	00054516	095154	02			1.000	53,008
Nordhues, Jeffery D	Assistant Professor	00054508	095154	02			1.000	57,314
Obasi, Sharon N	Assistant Professor	00054515	095154	02			1.000	56,403
Vaux, Dana E	Assistant Professor	00054509	095154	02			1.000	59,993
Larsen, Theodore A	Lecturer	00054127	095380	02			0.000	45,221
Johnston, Peggy A	Senior Lecturer	00054126	098379	02			0.000	46,426
	TOTAL 511000 TENURED FACULTY SALARIES						6.600	513,120
SUBTOTAL FACULTY							6.600	513,120
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Asay, Sylvia	Chairperson	00058105	095140	02			0.400	29,963
Asay, Sylvia	Chairperson	00058105	095140	02			0.000	4,827
	TOTAL Asay, Sylvia						1.00	79,733
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,790
514000 CLER/TECH/SERV WAGES								
Tourney, Cathy L	Office Associate	00056048	242409	12	2080	14.772	1.000	30,725
516500 STUDENT HOURLY								
TBA	Student Worker	00058606	095500	00		6.221	0.150	1,941
SUBTOTAL NONFACULTY							1.550	67,456
SUBTOTAL SALARIES & WAGES							8.150	580,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,706
519200 FICA CONTRIBUTION								42,504
519300 HEALTH INSURANCE CONTRIBUTION								83,903
519400 LIFE INSURANCE CONTRIBUTION								1,042
SUBTOTAL BENEFITS							172,155	
TOTAL PERSONAL SERVICES							752,731	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5687						15,400
540000 TRAVEL EXPENSE								2,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies & Interior Design (13)

COST OBJECT: Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								2,400
	TOTAL NET OPERATING EXPENSES							20,600
	COST OBJECT TOTAL							773,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies & Interior Design (13)

COST OBJECT: POE-Family Studies/Interior Design (51-0613-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054139	095154	02			0.000	745
Langlais, Michael R	Assistant Professor	00054139	095154	02			1.000	56,403
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	57,148
	SUBTOTAL FACULTY						1.000	57,148
	SUBTOTAL SALARIES & WAGES						1.000	57,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,726
519200 FICA CONTRIBUTION								4,184
519300 HEALTH INSURANCE CONTRIBUTION								10,464
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							20,477
	TOTAL PERSONAL SERVICES							77,625
	COST OBJECT TOTAL							77,625

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Industrial Technology (14)								
COST OBJECT: Industrial Technology (51-0614-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obermier, Timothy	Professor	00054511	095150	02			0.600	46,885
	TOTAL Obermier, Timothy						1.00	82,969
Tuttle, Ronald H	Professor	00054526	095150	02			1.000	97,873
Barry, Nathan A	Assistant Professor	00054534	095154	02			0.718	67,265
	(51-0614-0300)POE-Industrial Technology		511000				0.28	26,396
	TOTAL Barry, Nathan A						1.00	93,661
Flanigan, Rod L	Assistant Professor	00054557	095154	02			1.000	79,349
Hollman, Angela K	Assistant Professor	00054559	095154	02			1.000	76,914
Holt, Eric A	Assistant Professor	00054553	095154	02			1.000	76,593
Morrow, Sherry	Assistant Professor	00054537	095154	12			1.000	90,950
Porter, Dale S	Assistant Professor	00054552	095154	02			1.000	76,593
Brachle, Benjamin J	Lecturer	00054506	095380	02			1.000	59,480
Jochum, Scott L	Lecturer	00054520	095380	02			1.000	48,181
Gibbs, Terry	Senior Lecturer	00054517	098379	02			1.000	62,023
	TOTAL 511000 TENURED FACULTY SALARIES						10.318	782,106
SUBTOTAL FACULTY							10.318	782,106
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Obermier, Timothy	Chairperson	00058126	095140	02			0.400	31,257
Obermier, Timothy	Chairperson	00058126	095140	02			0.000	4,827
	TOTAL Obermier, Timothy						1.00	82,969
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	36,084
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.380	17,758
	(51-0614-0300)POE-Industrial Technology		513000				0.62	31,183
	TOTAL Jochum, Brenda L						1.00	48,941
514000 CLER/TECH/SERV WAGES								
Koester, Jami D	Office Associate	00056049	242409	12	2080	14.844	1.000	30,875
516500 STUDENT HOURLY								
TBA	Student Worker	00058611	095500	00		8.298	0.150	2,589
SUBTOTAL NONFACULTY							1.930	87,306
SUBTOTAL SALARIES & WAGES							12.248	869,412
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5690						68,453
519200 FICA CONTRIBUTION								63,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								123,342
519400 LIFE INSURANCE CONTRIBUTION								1,560
	SUBTOTAL BENEFITS							257,004
	TOTAL PERSONAL SERVICES							1,126,416
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,200
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
	TOTAL NET OPERATING EXPENSES							29,000
	COST OBJECT TOTAL							1,155,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: POE-Industrial Technology (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barry, Nathan A	Assistant Professor	00054534	095154	02			0.282	26,396
	(51-0614-0100)Industrial Technology		511000				0.72	67,265
	TOTAL Barry, Nathan A						1.00	93,661
	SUBTOTAL FACULTY						0.282	26,396
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.620	31,183
	(51-0614-0100)Industrial Technology		513000				0.38	17,758
	TOTAL Jochum, Brenda L						1.00	48,941
	SUBTOTAL NONFACULTY						0.620	31,183
	SUBTOTAL SALARIES & WAGES						0.902	57,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,606
519200 FICA CONTRIBUTION								4,215
519300 HEALTH INSURANCE CONTRIBUTION								11,760
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							20,685
	TOTAL PERSONAL SERVICES							78,264
	COST OBJECT TOTAL							78,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Non Res Dist Tuit Diff-Industrial Tech (51-0614-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Benne, Kathryn B	Office Associate	00056100	242409	12	2080	13.000	1.000	27,040
Office Associate	Office Associate	00056100	242409	12			0.000	-27,040
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodge, Kay A	Professor	00054519	090350	02			1.000	79,773
Jensen, Susan M	Professor	00054577	095150	02			0.500	45,267
	(51-0601-0100)Dean College of Business/Techo		512100				0.50	50,094
	TOTAL Jensen, Susan M						1.00	95,361
Konecny, Ron	Professor	00054524	095150	02			1.000	88,910
Luthans, Kyle W	Professor	00054565	095150	02			0.600	55,831
	TOTAL Luthans, Kyle W						1.00	97,880
Palmer, David K	Professor	00054527	095150	02			1.000	91,488
Fleig-Palmer, Michelle	Associate Professor	00054533	095152	02			1.000	82,812
Stewart, Kathryn M	Associate Professor	00054575	095152	02			0.500	44,591
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.50	49,418
	TOTAL Stewart, Kathryn M						1.00	94,009
Palmer, Noel F	Assistant Professor	00054512	095154	02			1.000	85,639
	TOTAL 511000 TENURED FACULTY SALARIES						6.600	574,311
	SUBTOTAL FACULTY						6.600	574,311
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	37,222
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	4,827
	TOTAL Luthans, Kyle W						1.00	97,880
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	42,049
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate	00056142	242409	12	1560	17.369	0.750	27,095
	(51-0602-8002)NRD TD-BS in Business Administr		514000				0.25	9,032
	TOTAL Wayman, Barbara L						1.00	36,127
516500 STUDENT HOURLY								
TBA	Student Worker	00058616	095500	00		2.666	0.350	1,941
	SUBTOTAL NONFACULTY						1.500	71,085
	SUBTOTAL SALARIES & WAGES						8.100	645,396
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,476
519200 FICA CONTRIBUTION								47,249
519300 HEALTH INSURANCE CONTRIBUTION								58,317
519400 LIFE INSURANCE CONTRIBUTION								1,499
	SUBTOTAL BENEFITS	5694						158,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								803,937
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,400
540000 TRAVEL EXPENSE								3,150
550000 CAPITAL OUTLAY								2,700
TOTAL NET OPERATING EXPENSES								19,250
COST OBJECT TOTAL								823,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Seshadri, Srivatsa	Director MBA Pgm	00058046	095081	02			0.500	46,360
	(51-0618-0100)Marketing/MIS		511000				0.50	46,360
	TOTAL Seshadri, Srivatsa						1.00	92,720
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056029	242409	12			0.000	1,499
516500 STUDENT HOURLY								
TBA	Student Worker	00058621	095500	00		9.981	0.050	1,038
	SUBTOTAL NONFACULTY						0.550	48,897
	SUBTOTAL SALARIES & WAGES						0.550	48,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,829
519200 FICA CONTRIBUTION								3,583
519300 HEALTH INSURANCE CONTRIBUTION								4,052
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							11,550
	TOTAL PERSONAL SERVICES							60,447
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							62,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: POE-MBA (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056029	242409	12			0.000	527
Spiers, Shannon F	Office Associate	00056029	242409	12	2080	13.438	1.000	27,950
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	28,477
	SUBTOTAL NONFACULTY						1.000	28,477
	SUBTOTAL SALARIES & WAGES						1.000	28,477
BENEFITS								
519200 FICA CONTRIBUTION								2,085
519300 HEALTH INSURANCE CONTRIBUTION								8,184
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							10,320
	TOTAL PERSONAL SERVICES							38,797
	COST OBJECT TOTAL							38,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agrawal, Vijay K	Professor	00054576	095150	02			1.000	112,346
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	56,307
	TOTAL Broekemier, Gregory M						1.00	98,670
Seshadri, Srivatsa	Professor	00054561	095150	02			0.500	46,360
	(51-0616-0100)MBA Program		512100				0.50	46,360
	TOTAL Seshadri, Srivatsa						1.00	92,720
Taylor, Allen R	Associate Professor	00054571	095152	02			0.750	82,343
	(51-0618-0200)POE-Marketing/MIS		511000				0.25	27,446
	TOTAL Taylor, Allen R						1.00	109,789
Benson, Gregory E	Assistant Professor	00054572	095154	02			1.000	87,169
Meyer, Heather M	Assistant Professor	00054573	095154	02			1.000	79,880
Yeagley, Marsha K	Senior Lecturer	00054554	098379	02			1.000	61,914
	TOTAL 511000 TENURED FACULTY SALARIES						5.850	526,319
	SUBTOTAL FACULTY						5.850	526,319
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	37,536
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	4,827
	TOTAL Broekemier, Gregory M						1.00	98,670
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	42,363
514000 CLER/TECH/SERV WAGES								
Nourse, Debra J	Office Associate	00056059	242409	12	2080	15.601	1.000	32,450
516500 STUDENT HOURLY								
TBA	Student Worker	00058596	095500	00		6.919	0.120	1,727
	SUBTOTAL NONFACULTY						1.520	76,540
	SUBTOTAL SALARIES & WAGES						7.370	602,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,296
519200 FICA CONTRIBUTION								44,135
519300 HEALTH INSURANCE CONTRIBUTION								48,038
519400 LIFE INSURANCE CONTRIBUTION								1,082
	SUBTOTAL BENEFITS							139,551
	TOTAL PERSONAL SERVICES							742,410
OPERATING EXPENSE		5698						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								12,800
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								2,400
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							760,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: POE-Marketing/MIS (51-0618-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, Allen R	Associate Professor	00054571	095152	02			0.250	27,446
	(51-0618-0100)Marketing/MIS		511000				0.75	82,343
	TOTAL Taylor, Allen R						1.00	109,789
	SUBTOTAL FACULTY						0.250	27,446
	SUBTOTAL SALARIES & WAGES						0.250	27,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,196
519200 FICA CONTRIBUTION								2,027
519300 HEALTH INSURANCE CONTRIBUTION								2,046
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							6,318
	TOTAL PERSONAL SERVICES							33,764
	COST OBJECT TOTAL							33,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: LKD-Supply Chain Management (51-0618-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054538	095154	02			0.000	-90,114
Chau, Ngan N	Assistant Professor	00054538	095154	02			0.000	90,114
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: POE-Supply Chain Management Position (51-0618-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,868
TOTAL NET OPERATING EXPENSES								100,868
COST OBJECT TOTAL								100,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Budget (99)

COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054505	095150	02			1.000	92,834
Professor	Professor	00054574	095150	02			0.500	37,484
Associate Professor	Associate Professor	00054547	095152	02			1.000	70,000
Associate Professor	Associate Professor	00054575	095152	02			0.500	42,060
Assistant Professor	Assistant Professor	00054531	095154	02			1.000	58,796
Asst Professor	Asst Professor	00054529	095154	02			1.000	97,858
T.B.A.(B&T SAL ALLOC-+)	Assistant Instructor	00054957	095159	00			0.000	171,408
Lecturer	Lecturer	00054513	095380	02			1.000	100,432
Lecturer	Lecturer	00054514	095380	02			1.000	49,281
Senior Lecturer	Senior Lecturer	00054535	098379	02			1.000	50,738
Senior Lecturer	Senior Lecturer	00054551	098379	02			1.000	45,074
TOTAL 511000 TENURED FACULTY SALARIES							9.000	815,965
SUBTOTAL FACULTY							9.000	815,965
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
CBT Internship & Career Center Director	CBT Internship & Career Center Director	00057739	253300	12			0.000	1,650
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056142	242409	12			0.000	6,842
T.B.A.(SS-CATE-KOESTER)	Office Associate	00056049	242409	12			0.000	1,702
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	8,544
SUBTOTAL NONFACULTY							0	10,194
SUBTOTAL SALARIES & WAGES							9.000	826,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,093
519200 FICA CONTRIBUTION								63,201
519300 HEALTH INSURANCE CONTRIBUTION								131,265
519400 LIFE INSURANCE CONTRIBUTION								1,487
SUBTOTAL BENEFITS								262,046
TOTAL PERSONAL SERVICES								1,088,205
COST OBJECT TOTAL								1,088,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	22,000
SUBTOTAL FACULTY							0	22,000
SUBTOTAL SALARIES & WAGES							0.000	22,000
TOTAL PERSONAL SERVICES								22,000
COST OBJECT TOTAL								22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH Dean's Office (01)

COST OBJECT: Dean College of Fine Arts/Humanities (51-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jurma, William	Dean Fine Arts/Humanities	00058004	095125	12			1.000	139,175
Associate Dean Fine Arts/Humanities	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.000	13,965
Snider, Daren P	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.500	32,424
Snider, Daren P	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.000	4,827
	(51-0713-0100)Modern Languages		511000				0.50	32,425
	TOTAL Snider, Daren P						1.00	69,676
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	190,391
514000 CLER/TECH/SERV WAGES								
Burman, Marcia K	Administrative Associate	00056092	242402	12	2080	21.318	1.000	44,342
	SUBTOTAL NONFACULTY						2.500	234,733
	SUBTOTAL SALARIES & WAGES						2.500	234,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,779
519200 FICA CONTRIBUTION								16,490
519300 HEALTH INSURANCE CONTRIBUTION								19,891
519400 LIFE INSURANCE CONTRIBUTION								423
	SUBTOTAL BENEFITS							55,583
	TOTAL PERSONAL SERVICES							290,316
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,063
540000 TRAVEL EXPENSE								400
	TOTAL NET OPERATING EXPENSES							4,463
	COST OBJECT TOTAL							294,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: FAH General (02)
COST OBJECT: POE-FAH Enhancements (51-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(MUSIC-LOW STRINGS)	Assoc Professor	00055483	095152	00			0.000	4,245
SUBTOTAL FACULTY							0	4,245
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR STRING PROJECT)	Director of String Project	00058074	095081	00			0.000	1,396
SUBTOTAL NONFACULTY							0	1,396
SUBTOTAL SALARIES & WAGES							0.000	5,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								432
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								893
TOTAL PERSONAL SERVICES								6,534
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,481
TOTAL NET OPERATING EXPENSES								106,481
COST OBJECT TOTAL								113,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH General (02)

COST OBJECT: Fine Arts/Humanities General (51-0702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	55,420
516500 STUDENT HOURLY								
TBA	Student Worker	00058651	095500	00			0.760	13,136
	SUBTOTAL NONFACULTY						1.760	68,556
	SUBTOTAL SALARIES & WAGES						1.760	68,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,434
519200 FICA CONTRIBUTION								4,152
519300 HEALTH INSURANCE CONTRIBUTION								4,788
519400 LIFE INSURANCE CONTRIBUTION								100
	SUBTOTAL BENEFITS							13,474
	TOTAL PERSONAL SERVICES							82,030
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,350
540000 TRAVEL EXPENSE								8,733
550000 CAPITAL OUTLAY								18,822
	TOTAL NET OPERATING EXPENSES							64,905
	COST OBJECT TOTAL							146,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schuessler, Richard	Professor	00055411	095150	02			1.000	77,150
Waterfield, Will D	Professor	00055477	095150	02			0.600	44,943
	TOTAL Waterfield, Will D						1.00	79,733
Burbul, Derrick A	Associate Professor	00055412	095152	02			1.000	61,556
Dennis, Thomas L	Associate Professor	00055402	095152	02			1.000	72,013
Goro-Rapoport, Victoria	Associate Professor	00055407	095152	02			1.000	74,574
Hartman, Mark D	Associate Professor	00055406	095152	02			1.000	65,485
May, Daniel G	Associate Professor	00055401	095152	02			1.000	64,609
Kastello, Lisa L	Assistant Professor	00055470	095154	02			1.000	50,889
Ramsey, Steven A	Assistant Professor	00055410	095154	02			1.000	54,352
Wetherell, Mallory A	Assistant Professor	00055404	095154	02			1.000	53,327
Fronczak, John E	Senior Lecturer	00055101	098379	02			0.000	45,074
	TOTAL 511000 TENURED FACULTY SALARIES						9.600	663,972
SUBTOTAL FACULTY							9.600	663,972
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Waterfield, Will D	Chairperson	00058113	095140	02			0.400	29,963
Waterfield, Will D	Chairperson	00058113	095140	02			0.000	4,827
	TOTAL Waterfield, Will D						1.00	79,733
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,790
514000 CLER/TECH/SERV WAGES								
Maire, Debby	Office Associate	00056056	242409	12	2080	15.025	1.000	31,252
516500 STUDENT HOURLY								
TBA	Student Worker	00058656	095500	00			0.730	10,467
SUBTOTAL NONFACULTY							2.130	76,509
SUBTOTAL SALARIES & WAGES							11.730	740,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,677
519200 FICA CONTRIBUTION								54,238
519300 HEALTH INSURANCE CONTRIBUTION								102,849
519400 LIFE INSURANCE CONTRIBUTION								1,314
SUBTOTAL BENEFITS								215,078
TOTAL PERSONAL SERVICES								955,559
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								21,524
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,524
540000 TRAVEL EXPENSE								5,250
	TOTAL NET OPERATING EXPENSES							31,774
	COST OBJECT TOTAL							987,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: POE-Art/FAH Enhancements (51-0710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,432
TOTAL NET OPERATING EXPENSES								106,432
COST OBJECT TOTAL								106,432

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: English (11)
COST OBJECT: English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeyman, Susan E	Professor	00055420	095150	02			1.000	74,906
Luscher, Robert M	Professor	00055429	095150	02			1.000	90,964
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	75,964
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Tassi, Marguerite A						1.00	79,464
Umland, Rebecca A	Professor	00055418	095150	02			1.000	85,694
Umland, Samuel J	Professor	00055432	095150	02			0.600	52,075
	TOTAL Umland, Samuel J						1.00	91,619
Beissel Heath, Michelle P	Associate Professor	00055433	095152	02			1.000	59,736
Kruse, Martha J	Associate Professor	00055422	095152	02			1.000	65,505
Fernandez, Robert W	Assistant Professor	00055431	095154	02			1.000	57,314
Hartman, Megan E	Assistant Professor	00055416	095154	02			1.000	51,254
Meyer, Bobby J	Assistant Professor	00055109	095154	02			0.000	36,919
Ray, Brian C	Assistant Professor	00055423	095154	02			1.000	50,889
Van Renen, Maria	Assistant Professor	00055414	095154	02			1.000	53,146
VanRenen, Denys W	Assistant Professor	00055415	095154	02			1.000	50,889
Tassi, Marguerite A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Tassi, Marguerite A						1.00	79,464
Lorentzen, Anita M	Lecturer	00055430	095380	02			1.000	40,727
Christensen, Jane Ellen	Senior Lecturer	00055118	098379	02			0.500	22,625
	(51-2210-0600)Honors Program		512100				0.50	22,625
	TOTAL Christensen, Jane Ellen						1.00	45,250
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	45,074
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	45,074
	TOTAL 511000 TENURED FACULTY SALARIES						14.100	960,505
SUBTOTAL FACULTY							14.100	960,505
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Umland, Samuel J	Chairperson	00058111	095140	02			0.400	34,717
Umland, Samuel J	Chairperson	00058111	095140	02			0.000	4,827
	TOTAL Umland, Samuel J						1.00	91,619
TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	39,544
514000 CLER/TECH/SERV WAGES								
Behlmann, Ruth Ann	Office Associate	57100056040	242409	12	2080	16.461	1.000	34,239
516500 STUDENT HOURLY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: English (11)

COST OBJECT: English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Student Worker	00058666	095500	00			0.260	3,866
	SUBTOTAL NONFACULTY						1.660	77,649
	SUBTOTAL SALARIES & WAGES						15.760	1,038,154
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,761
519200 FICA CONTRIBUTION								76,006
519300 HEALTH INSURANCE CONTRIBUTION								166,906
519400 LIFE INSURANCE CONTRIBUTION								1,862
	SUBTOTAL BENEFITS							330,535
	TOTAL PERSONAL SERVICES							1,368,689
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,858
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	27,358
540000 TRAVEL EXPENSE								9,000
	TOTAL NET OPERATING EXPENSES							36,358
	COST OBJECT TOTAL							1,405,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: English (11)
COST OBJECT: Reynolds Reading Series (51-0711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

Fiscal Period July 1, 2015 through June 30, 2016

DEPARTMENT: Communications (12)

DESCRIPTION

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ralph E	Professor	00055463	095150	02			0.600	44,943
	TOTAL Hanson, Ralph E						1.00	79,733
Hogg, Nanette M	Associate Professor	00055436	095152	02			1.000	71,688
Javidi, Akbar	Associate Professor	00055471	095152	02			1.000	72,876
Lawson, George M	Associate Professor	00055468	095152	02			1.000	77,922
Jiang, Ching-Shan	Assistant Professor	00055439	095154	02			1.000	50,724
Rosdail, Jacob R	Assistant Professor	00055435	095154	02			1.000	50,250
Ziwoya, Fletcher O	Assistant Professor	00055466	095154	02			0.880	44,924
	(51-0712-7520)Communications Diversity Funds		511000				0.12	6,138
	TOTAL Ziwoya, Fletcher O						1.00	51,062
Blackman, Aaron C	Lecturer	00055486	095380	02			1.000	36,473
Lecturer	Lecturer	00055103	095380	02			-1.000	-31,014
Lecturer	Lecturer	00055103	095380	02			1.000	31,014
Diffenderfer, Tereca M	Senior Lecturer	00055434	098379	02			1.000	46,494
Jacobsen, Lorene L	Senior Lecturer	00055442	098379	02			1.000	45,074
	TOTAL 511000 TENURED FACULTY SALARIES						9.480	541,368
SUBTOTAL FACULTY							9.480	541,368
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hanson, Ralph E	Chairperson	00058107	095140	02			0.400	29,963
Hanson, Ralph E	Chairperson	00058107	095140	02			0.000	4,827
	TOTAL Hanson, Ralph E						1.00	79,733
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,790
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(ANTELOPE COORD)	Antelope Coordinator	00058012	091121	00			0.000	5,500
T.B.A.(DIR FORENSICS)	Director of Forensics	00058056	095081	00			0.000	2,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	8,000
514000 CLER/TECH/SERV WAGES								
Spivey, Judy E	Office Associate	00056061	242409	12	2080	16.001	1.000	33,283
516500 STUDENT HOURLY								
TBA	Student Worker	00058661	095500	00			0.670	9,302
SUBTOTAL NONFACULTY							2.070	85,375
SUBTOTAL SALARIES & WAGES							11.550	626,743
BENEFITS								
		5714						
519100 RETIREMENT CONTRIBUTION								46,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications (51-0712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								45,909
519300 HEALTH INSURANCE CONTRIBUTION								72,780
519400 LIFE INSURANCE CONTRIBUTION								1,111
	SUBTOTAL BENEFITS							165,811
	TOTAL PERSONAL SERVICES							792,554
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,962
540000 TRAVEL EXPENSE								6,466
	TOTAL NET OPERATING EXPENSES							31,428
	COST OBJECT TOTAL							823,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: University Newspaper (51-0712-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058661	095500	00			1.360	20,166
	SUBTOTAL NONFACULTY						1.360	20,166
	SUBTOTAL SALARIES & WAGES						1.360	20,166
	TOTAL PERSONAL SERVICES							20,166
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							10,581
	COST OBJECT TOTAL							30,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Forensics Trips (51-0712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,657
TOTAL NET OPERATING EXPENSES								7,657
COST OBJECT TOTAL								7,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: POE-Communications/FAH Enhancements (51-0712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications Diversity Funds-New Hires (51-0712-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ziwoya, Fletcher O	Assistant Professor	00055466	095154	02			0.120	6,138
	(51-0712-0100)Communications		511000				0.88	44,924
	TOTAL Ziwoya, Fletcher O						1.00	51,062
	SUBTOTAL FACULTY						0.120	6,138
	SUBTOTAL SALARIES & WAGES						0.120	6,138
BENEFITS								
519100 RETIREMENT CONTRIBUTION								399
519200 FICA CONTRIBUTION								456
519300 HEALTH INSURANCE CONTRIBUTION								1,252
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,118
	TOTAL PERSONAL SERVICES							8,256
	COST OBJECT TOTAL							8,256

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jochum, Chris J	Associate Professor	00055484	095152	02			1.000	59,736
Kropp, Sonja Dams	Associate Professor	00055447	095152	02			0.600	40,157
	TOTAL Kropp, Sonja Dams						1.00	71,757
Snider, Daren P	Associate Professor	00055444	095152	02			0.500	32,425
	(51-0701-0100)Dean College of Fine Arts/Huma		512100				0.50	37,251
	TOTAL Snider, Daren P						1.00	69,676
Dettman, Jonathan C	Assistant Professor	00055443	095154	02			1.000	50,020
Warren, Michelle L	Assistant Professor	00055481	095154	02			1.000	50,020
Chavez, Xavier A	Lecturer	00055104	095380	02			0.000	42,980
	TOTAL 511000 TENURED FACULTY SALARIES						4.100	275,338
SUBTOTAL FACULTY							4.100	275,338
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kropp, Sonja Dams	Chairperson	00058127	095140	02			0.400	26,773
Kropp, Sonja Dams	Chairperson	00058127	095140	02			0.000	4,827
	TOTAL Kropp, Sonja Dams						1.00	71,757
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	31,600
514000 CLER/TECH/SERV WAGES								
DeFreece, Cherie J	Office Associate	00056057	242409	12	2080	16.002	1.000	33,284
516500 STUDENT HOURLY								
TBA	Student Worker	00058671	095500	00			0.160	4,252
SUBTOTAL NONFACULTY							1.560	69,136
SUBTOTAL SALARIES & WAGES							5.660	344,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,467
519200 FICA CONTRIBUTION								25,229
519300 HEALTH INSURANCE CONTRIBUTION								60,936
519400 LIFE INSURANCE CONTRIBUTION								612
SUBTOTAL BENEFITS								113,244
TOTAL PERSONAL SERVICES								457,718
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,017
540000 TRAVEL EXPENSE								4,225
TOTAL NET OPERATING EXPENSES								11,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Modern Languages (51-0713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								468,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Translation/Interpretation Program (51-0713-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								998
TOTAL NET OPERATING EXPENSES								998
COST OBJECT TOTAL								998

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, David A	Professor	00055450	095150	02			1.000	87,893
Buckner, Nathan A	Professor	00055461	095150	02			1.000	74,906
Chen, Ting-Lan	Professor	00055417	095150	02			1.000	74,906
Cisler, Valerie C	Professor	00055451	095150	02			1.000	77,711
Cook, James M	Professor	00055452	095150	02			1.000	91,535
Farrell, Timothy P	Professor	00055456	095150	02			0.600	54,148
	TOTAL Farrell, Timothy P						1.00	95,073
Foradori, Anne	Professor	00055457	095150	02			1.000	74,906
Nabb, David B	Professor	00055453	095150	02			1.000	75,640
Campbell, Sharon O	Associate Professor	00055449	095152	02			1.000	59,736
Freedman Rhodes, Deborah	Associate Professor	00055460	095152	02			1.000	60,430
Harriott, Janette	Associate Professor	00055462	095152	02			1.000	64,346
White, Andrew R	Associate Professor	00055441	095152	02			1.000	61,556
Alber, Brian W	Assistant Professor	00055485	095154	02			0.500	24,489
	(51-1017-0100)Teacher Education		511000				0.50	24,489
	TOTAL Alber, Brian W						1.00	48,978
Bierman, Duane A	Assistant Professor	00055454	095154	02			1.000	59,485
Donofrio, Anthony J	Assistant Professor	00055459	095154	02			1.000	53,327
DeFilippis, Dayna A	Lecturer	00055458	095380	02			1.000	42,725
	TOTAL 511000 TENURED FACULTY SALARIES						15.100	1,037,739
SUBTOTAL FACULTY							15.100	1,037,739
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Farrell, Timothy P	Chairperson	00058125	095140	02			0.400	36,098
Farrell, Timothy P	Chairperson	00058125	095140	02			0.000	4,827
	TOTAL Farrell, Timothy P						1.00	95,073
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,925
513000 MGR/PROFESSIONAL SAL								
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	21.998	0.800	36,605
FAH Audio Director/Events Technician	FAH Audio Director/Events Technician	00058446	333300	12			1.000	50,781
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	87,386
514000 CLER/TECH/SERV WAGES								
Cannon, David L	Office Associate	00056055	242409	12	2080	13.865	1.000	28,840
516500 STUDENT HOURLY								
TBA	Student Worker	57200058681	095500	00			0.300	5,917
SUBTOTAL NONFACULTY							3.500	163,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							18.600	1,200,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,598
519200 FICA CONTRIBUTION								87,919
519300 HEALTH INSURANCE CONTRIBUTION								162,285
519400 LIFE INSURANCE CONTRIBUTION								2,150
SUBTOTAL BENEFITS								342,952
TOTAL PERSONAL SERVICES								1,543,759
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,956
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	26,456
540000 TRAVEL EXPENSE								5,500
550000 CAPITAL OUTLAY								20,000
TOTAL NET OPERATING EXPENSES								51,956
COST OBJECT TOTAL								1,595,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music Trips (51-0714-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,950
TOTAL NET OPERATING EXPENSES								10,950
COST OBJECT TOTAL								10,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Opera (51-0714-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.110	1,865
	SUBTOTAL NONFACULTY						0.110	1,865
	SUBTOTAL SALARIES & WAGES						0.110	1,865
	TOTAL PERSONAL SERVICES							1,865
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							2,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Theater (51-0714-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fronczak, Janice	Professor	00055472	095150	02			1.000	74,906
Garrison, Jack	Associate Professor	00055467	095152	02			1.000	79,970
Himmerich, Darin V	Assistant Professor	00055464	095154	02			1.000	51,062
DeLorm, Michael J	Lecturer	00055106	095380	02			0.000	41,683
Ice, Sara C	Senior Lecturer	00055487	098379	02			1.000	45,074
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	292,695
	SUBTOTAL FACULTY						4.000	292,695
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR-THEATRE)	Director Theatre	00058057	095081	00			0.000	2,081
514000 CLER/TECH/SERV WAGES								
Deiger, Susan KI	Office Associate	00056046	242409	12	2080	15.893	1.000	33,057
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.230	3,229
	SUBTOTAL NONFACULTY						1.230	38,367
	SUBTOTAL SALARIES & WAGES						5.230	331,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,835
519200 FICA CONTRIBUTION								24,244
519300 HEALTH INSURANCE CONTRIBUTION								72,889
519400 LIFE INSURANCE CONTRIBUTION								590
	SUBTOTAL BENEFITS							122,558
	TOTAL PERSONAL SERVICES							453,620
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,296
540000 TRAVEL EXPENSE								1,959
	TOTAL NET OPERATING EXPENSES							9,255
	COST OBJECT TOTAL							462,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Theatre Productions (51-0714-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.790	12,689
	SUBTOTAL NONFACULTY						0.790	12,689
	SUBTOTAL SALARIES & WAGES						0.790	12,689
	TOTAL PERSONAL SERVICES							12,689
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							16,411
	COST OBJECT TOTAL							29,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: POE-Music/FAH Enhancements (51-0714-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogoff, Noah T	Assoc Professor	00055483	095152	02			0.750	44,804
	TOTAL Rogoff, Noah T						1.00	59,736
Assistant Professor	Assistant Professor	00055117	095154	02			0.350	15,593
T.B.A.(SETH FLETCHER)	Assistant Professor	00055117	095154	00			-0.350	-15,593
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	44,804
SUBTOTAL FACULTY							0.750	44,804
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	14,932
	TOTAL Rogoff, Noah T						1.00	59,736
SUBTOTAL NONFACULTY							0.250	14,932
SUBTOTAL SALARIES & WAGES							1.000	59,736
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,779
519200 FICA CONTRIBUTION								4,627
519300 HEALTH INSURANCE CONTRIBUTION								756
519400 LIFE INSURANCE CONTRIBUTION								108
SUBTOTAL BENEFITS								10,270
TOTAL PERSONAL SERVICES								70,006
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								80,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: UNK String Project (51-0714-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (51-0715-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fendt, Eugene J	Professor	00055474	095150	02			1.000	86,725
Martin, Thomas Scott	Professor	00055475	095150	02			1.000	85,664
Rozema, David	Professor	00055482	095150	02			1.000	78,160
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	250,549
	SUBTOTAL FACULTY						3.000	250,549
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR-PHILOSOPHY)	Director Philosophy	00058067	095081	00			0.000	1,944
	SUBTOTAL NONFACULTY						0	1,944
	SUBTOTAL SALARIES & WAGES						3.000	252,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,199
519200 FICA CONTRIBUTION								18,482
519300 HEALTH INSURANCE CONTRIBUTION								32,767
519400 LIFE INSURANCE CONTRIBUTION								454
	SUBTOTAL BENEFITS							71,902
	TOTAL PERSONAL SERVICES							324,395
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,292
540000 TRAVEL EXPENSE								1,967
	TOTAL NET OPERATING EXPENSES							3,259
	COST OBJECT TOTAL							327,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH Budget (99)

COST OBJECT: College of Fine Arts/Hum Unallocated (51-0799-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Research Professor	Research Professor	00055438	095147	00			0.500	27,500
Professor	Professor	00055421	095150	02			1.000	82,839
Professor	Professor	00055456	095150	02			0.000	89,471
Professor	Professor	00055479	095150	02			1.000	85,479
Associate Professor	Associate Professor	00055465	095152	02			1.000	59,736
Assistant Professor	Assistant Professor	00055117	095154	02			0.650	30,095
Assistant Professor	Assistant Professor	00055403	095154	02			1.000	49,623
Assistant Professor	Assistant Professor	00055427	095154	02			1.000	50,094
Assistant Professor	Assistant Professor	00055437	095154	02			1.000	50,680
T.B.A.(FAH FAC ALLOC-+)	Assistant Instructor	00054957	095159	02			0.000	175,421
Lecturer	Lecturer	00055428	095380	02			1.000	42,407
Lecturer	Lecturer	00055486	095380	02			0.000	8,254
Senior Lecturer	Senior Lecturer	00055102	098379	02			0.000	43,952
Senior Lecturer	Senior Lecturer	00055408	098379	04			1.000	43,254
Senior Lecturer	Senior Lecturer	00055426	098379	02			1.000	45,487
	TOTAL 511000 TENURED FACULTY SALARIES						10.150	884,292
SUBTOTAL FACULTY							10.150	884,292
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056055	242409	12			0.000	7,418
Office Associate	Office Associate	00056127	242409	00			0.000	9,851
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	17,269
SUBTOTAL NONFACULTY							0	17,269
SUBTOTAL SALARIES & WAGES							10.150	901,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,125
519200 FICA CONTRIBUTION								68,969
519300 HEALTH INSURANCE CONTRIBUTION								148,038
519400 LIFE INSURANCE CONTRIBUTION								1,623
SUBTOTAL BENEFITS								290,755
TOTAL PERSONAL SERVICES								1,192,316
COST OBJECT TOTAL								1,192,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Writing Center (17)

COST OBJECT: Acad Success Fee-Writing Ctr/Lrn Commons (52-0717-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Keri A	Academic Peer Tutoring & Assessment Spec	00058375	253300	12			1.000	42,563
T.B.A.(PEARSON,SELF-SUPPORTNG)	Academic Peer Tutoring & Assessment Spec	00058375	253300	00			0.000	-42,563
Hargon, Patrick F	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.356	15,859
	(51-4219-0100)Academic Success		513000				0.64	28,699
	TOTAL Hargon, Patrick F						1.00	44,558
T.B.A.(SELF SUPORTING-FAIMON)	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.000	-15,859
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.356	0
514000 CLER/TECH/SERV WAGES								
Arnold, Lynn M	Office Associate	00056127	242409	12	2080	13.125	1.000	27,299
Office Associate	Office Associate	00056127	242409	12			0.000	-27,299
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						2.356	0
	SUBTOTAL SALARIES & WAGES						2.356	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Dean's Office (01)
COST OBJECT: Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dean Education	Dean Education	00058002	095125	12			1.000	132,792
Associate Dean Education	Associate Dean Education	00058041	095130	02			0.500	39,622
T.B.A.	Associate Dean Education	00058041	095130	02			0.000	4,827
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.500	177,241
514000 CLER/TECH/SERV WAGES								
Fleck, Shelly	Administrative Associate	00056090	242402	12	2080	19.458	1.000	40,473
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.260	4,527
SUBTOTAL NONFACULTY							2.760	222,241
SUBTOTAL SALARIES & WAGES							2.760	222,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,417
519200 FICA CONTRIBUTION								15,677
519300 HEALTH INSURANCE CONTRIBUTION								26,666
519400 LIFE INSURANCE CONTRIBUTION								392
SUBTOTAL BENEFITS								60,152
TOTAL PERSONAL SERVICES								282,393
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,418
540000 TRAVEL EXPENSE								2,267
TOTAL NET OPERATING EXPENSES								12,685
COST OBJECT TOTAL								295,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.500	8,783
	SUBTOTAL NONFACULTY						0.500	8,783
	SUBTOTAL SALARIES & WAGES						0.500	8,783
	TOTAL PERSONAL SERVICES							8,783
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,055
540000 TRAVEL EXPENSE								10,200
	TOTAL NET OPERATING EXPENSES							27,255
	COST OBJECT TOTAL							36,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: COE - Educator Certification Office (51-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Knipping, Ann M	Director of Field Experiences	00058068	095081	02			0.500	23,671
	(51-1017-0100)Teacher Education		511000				0.50	23,671
	TOTAL Knipping, Ann M						1.00	47,342
513000 MGR/PROFESSIONAL SAL								
Jansky, Jennifer L	Asst Director of Educator Certification	00058327	263300	12			1.000	41,958
514000 CLER/TECH/SERV WAGES								
Buchmeier, Kristy L	Office Associate	00056112	242409	12	2080	13.113	1.000	27,274
Frew, Mary C	Office Associate	00056039	242409	12	2080	15.986	1.000	33,251
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	60,525
516500 STUDENT HOURLY								
TBA	Student Worker	00058786	095500	00			0.060	1,343
	SUBTOTAL NONFACULTY						3.560	127,497
	SUBTOTAL SALARIES & WAGES						3.560	127,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,683
519200 FICA CONTRIBUTION								9,337
519300 HEALTH INSURANCE CONTRIBUTION								23,454
519400 LIFE INSURANCE CONTRIBUTION								227
	SUBTOTAL BENEFITS							42,701
	TOTAL PERSONAL SERVICES							170,198
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,800
540000 TRAVEL EXPENSE								700
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							179,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Educ Cert Office-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Black, Chilene L	Project Coordinator	00057727	262300	12	2080	17.543	1.000	36,490
Project Coordinator	Project Coordinator	00057727	262300	12			0.000	-36,490
Director, Assessment Ctr	Director, Assessment Ctr	00058413	263300	12			1.000	47,767
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	47,767
	SUBTOTAL NONFACULTY						2.000	47,767
	SUBTOTAL SALARIES & WAGES						2.000	47,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,821
519200 FICA CONTRIBUTION								3,654
519300 HEALTH INSURANCE CONTRIBUTION								25,049
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							32,610
	TOTAL PERSONAL SERVICES							80,377
	COST OBJECT TOTAL							80,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Communication Disorders (10)

COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Jan A	Professor	00054454	095150	02			1.000	75,436
McKelvey, Miechelle L	Associate Professor	00054452	095152	02			0.280	18,447
	(51-1010-0200)POE-CDIS		511000				0.72	46,532
	TOTAL McKelvey, Miechelle L						1.00	64,979
Schneider-Cline, Whitney M	Asst Professor	00054450	095154	02			1.000	54,865
Kommers, Mary Susan	Senior Lecturer	00054479	098379	02			1.000	45,301
	TOTAL 511000 TENURED FACULTY SALARIES						3.280	194,049
	SUBTOTAL FACULTY						3.280	194,049
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Panowicz, Kimberly A	Office Associate	00056062	242409	12	2080	13.155	1.000	27,363
516500 STUDENT HOURLY								
TBA	Student Worker	00058791	095500	00			0.070	2,070
	SUBTOTAL NONFACULTY						1.070	29,433
	SUBTOTAL SALARIES & WAGES						4.350	223,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,480
519200 FICA CONTRIBUTION								16,365
519300 HEALTH INSURANCE CONTRIBUTION								31,027
519400 LIFE INSURANCE CONTRIBUTION								399
	SUBTOTAL BENEFITS							64,271
	TOTAL PERSONAL SERVICES							287,753
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,700
540000 TRAVEL EXPENSE								2,800
	TOTAL NET OPERATING EXPENSES							16,500
	COST OBJECT TOTAL							304,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: POE-CDIS (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McKelvey, Miechelle L	Associate Professor	00054452	095152	02			0.720	46,532
	(51-1010-0100)Communication Disorders		511000				0.28	18,447
	TOTAL McKelvey, Miechelle L						1.00	64,979
	SUBTOTAL FACULTY						0.720	46,532
	SUBTOTAL SALARIES & WAGES						0.720	46,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,723
519200 FICA CONTRIBUTION								3,560
519300 HEALTH INSURANCE CONTRIBUTION								387
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							7,754
	TOTAL PERSONAL SERVICES							54,286
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							67,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hof, David D	Professor	00054412	095150	02			1.000	74,906
Mims, Grace A	Professor	00054462	095150	02			0.460	38,051
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	11,663
	TOTAL Mims, Grace A						1.00	87,684
Mims, Matthew J	Associate Professor	00054481	095152	02			1.000	59,736
Ohmstede-Schmoker, Tammi J	Associate Professor	00054411	095152	02			1.000	60,430
Chasek, Christine L	Assistant Professor	00054410	095154	02			0.500	27,034
	(51-1017-0100)Teacher Education		511000				0.50	27,035
	TOTAL Chasek, Christine L						1.00	54,069
Tillman, Douglas R	Assistant Professor	00054463	095154	02			1.000	54,069
Callueng, Carmelo M	Lecturer	00054426	095380	02			1.000	47,708
	TOTAL 511000 TENURED FACULTY SALARIES						5.960	361,934
	SUBTOTAL FACULTY						5.960	361,934
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mims, Grace A	Chairperson	00058114	095140	02			0.400	33,143
Mims, Grace A	Chairperson	00058114	095140	02			0.000	4,827
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	11,663
	TOTAL Mims, Grace A						1.00	87,684
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,970
514000 CLER/TECH/SERV WAGES								
Johnson, Nancy M	Office Associate	00056035	242409	12	2080	14.879	1.000	30,948
516500 STUDENT HOURLY								
TBA	Student Worker	00058796	095500	00			0.030	603
	SUBTOTAL NONFACULTY						1.430	69,521
	SUBTOTAL SALARIES & WAGES						7.390	431,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,098
519200 FICA CONTRIBUTION								31,584
519300 HEALTH INSURANCE CONTRIBUTION								52,863
519400 LIFE INSURANCE CONTRIBUTION								776
	SUBTOTAL BENEFITS							118,321
	TOTAL PERSONAL SERVICES							549,776
OPERATING EXPENSE								
		5740						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								16,900
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							20,500
	COST OBJECT TOTAL							570,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Couns-Sch Psych Diversity Funds (51-1011-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mims, Grace A	Professor	00054462	095150	02			0.140	11,663
	(51-1011-0100)Counseling & School Psychology		511000				0.46	38,051
	(51-1011-0100)Counseling & School Psychology		512000				0.40	37,970
	TOTAL Mims, Grace A						1.00	87,684
	SUBTOTAL FACULTY						0.140	11,663
	SUBTOTAL SALARIES & WAGES						0.140	11,663
BENEFITS								
519100 RETIREMENT CONTRIBUTION								933
519200 FICA CONTRIBUTION								890
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							2,894
	TOTAL PERSONAL SERVICES							14,557
	COST OBJECT TOTAL							14,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haberlan, Shelley	Workstation Support Specialist	00058432	303330	12			1.000	56,975
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Office Associate	00056096	242409	12	965	15.038	0.464	14,514
	(52-1002-0100)PPST Testing		514000				0.54	16,765
	TOTAL Rieck, Vanessa K						1.00	31,279
516500 STUDENT HOURLY								
TBA	Student Worker	00058821	095500	00			0.600	11,187
	SUBTOTAL NONFACULTY						2.064	82,676
	SUBTOTAL SALARIES & WAGES						2.064	82,676
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,719
519200 FICA CONTRIBUTION								5,469
519300 HEALTH INSURANCE CONTRIBUTION								19,289
519400 LIFE INSURANCE CONTRIBUTION								129
	SUBTOTAL BENEFITS							30,606
	TOTAL PERSONAL SERVICES							113,282
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							133,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education (12)

COST OBJECT: Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							26,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration (13)
COST OBJECT: Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoehner, Patricia	Associate Professor	00054400	095152	02			1.000	74,256
Jacobson, Thomas P	Associate Professor	00054457	095152	02			1.000	75,544
Meyer, Richard C	Associate Professor	00054401	095152	02			0.600	37,516
	TOTAL Meyer, Richard C						1.00	67,352
Nelson, Kenneth D	Associate Professor	00054447	095152	02			1.000	73,996
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	261,312
SUBTOTAL FACULTY							3.600	261,312
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Meyer, Richard C	Chairperson	00058118	095140	02			0.400	25,009
Meyer, Richard C	Chairperson	00058118	095140	02			0.000	4,827
	TOTAL Meyer, Richard C						1.00	67,352
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	29,836
514000 CLER/TECH/SERV WAGES								
Peterson, Holly A	Office Associate	00056164	242409	12	1040	13.007	0.500	13,527
	(51-1017-0100)Teacher Education		514000				0.50	13,527
	TOTAL Peterson, Holly A						1.00	27,054
SUBTOTAL NONFACULTY							0.900	43,363
SUBTOTAL SALARIES & WAGES							4.500	304,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,374
519200 FICA CONTRIBUTION								22,302
519300 HEALTH INSURANCE CONTRIBUTION								25,729
519400 LIFE INSURANCE CONTRIBUTION								548
SUBTOTAL BENEFITS								72,953
TOTAL PERSONAL SERVICES								377,628
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
540000 TRAVEL EXPENSE								1,600
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								385,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: POE-Kinesiology & Sports Sciences (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartee, Roderick Todd	Professor	00054487	095150	02			0.740	53,791
	(51-1015-0300)Health/Physical Education & Re		511000				0.26	19,251
	TOTAL Bartee, Roderick Todd						1.00	73,042
Abbey, Bryce M	Assistant Professor	00054486	095154	02			0.539	26,914
	(51-1015-0300)Health/Physical Education & Re		511000				0.22	10,967
	(51-4313-0200)Wellness Program		511000				0.24	12,114
	TOTAL Abbey, Bryce M						1.00	49,995
Bice, Matthew R	Assistant Professor	00054429	095154	02			1.000	50,020
	TOTAL 511000 TENURED FACULTY SALARIES						2.279	130,725
	SUBTOTAL FACULTY						2.279	130,725
	SUBTOTAL SALARIES & WAGES						2.279	130,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,248
519200 FICA CONTRIBUTION								9,569
519300 HEALTH INSURANCE CONTRIBUTION								18,370
519400 LIFE INSURANCE CONTRIBUTION								235
	SUBTOTAL BENEFITS							37,422
	TOTAL PERSONAL SERVICES							168,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							181,647

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			0.600	44,942
	TOTAL Arellano-Unruh, Juanita C						1.00	79,733
Bartee, Roderick Todd	Professor	00054487	095150	02			0.260	19,251
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.74	53,791
	TOTAL Bartee, Roderick Todd						1.00	73,042
Brown, Gregory A	Professor	00054425	095150	02			1.000	74,906
Heelan, Catherine A	Professor	00054422	095150	02			1.000	74,906
Moorman, Marta K	Professor	00054475	095150	02			1.000	75,551
Unruh, Scott A	Professor	00054431	095150	02			1.000	74,906
Abbey, Bryce M	Assistant Professor	00054486	095154	02			0.219	10,967
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	26,914
	(51-4313-0200)Wellness Program		511000				0.24	12,114
	TOTAL Abbey, Bryce M						1.00	49,995
Adkins, Megan M	Assistant Professor	00054416	095154	02			1.000	59,618
Fu, You	Asst Professor	00054441	095154	02			1.000	53,327
Kim, Young Do	Asst Professor	00054434	095154	02			1.000	50,250
Kropp, Tom	Assistant Professor	00054433	095154	02			0.500	33,736
Carey, Jon D	Lecturer	00054116	095380	02			1.000	46,148
Day, Damon D	Lecturer	00054438	095380	12			0.280	14,723
	(53-7712-0700)ST-Baseball		512100				0.72	38,035
	TOTAL Day, Damon D						1.00	52,758
English, Kathleen A	Lecturer	00054423	095380	02			1.000	53,929
Fellows, Ross L	Lecturer	00054352	095380	12			0.100	3,565
	(53-7712-0500)ST-Track - Men		513000				0.45	15,885
	(53-7713-0400)ST-Track - Women		513000				0.45	15,885
	TOTAL Fellows, Ross L						1.00	35,335
Franzen, Cari A	Lecturer	00054432	095380	02			1.000	44,097
Hoffman, James S	Lecturer	00054427	095380	02			1.000	44,528
Lecturer	Lecturer	00054350	095380	12			0.040	7,049
Lecturer	Lecturer	00054418	095380	12			0.000	7,911
Lecturer	Lecturer	00054428	095380	12			0.080	2,604
Lecturer	Lecturer	00054430	095380	12			-0.060	-6,914
Lecturer	Lecturer	00054437	095380	12			0.140	7,284
Lecturer	Lecturer	00054439	095380	12			0.200	10,580
Miller, Matthew K	Lecturer	00054353	095380	12			0.330	10,435
	(53-7712-0100)ST-Football	5748	513000				0.67	21,185
	TOTAL Miller, Matthew K						1.00	31,620

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Murphy, William	Lecturer	00054443	095380	12			0.091	6,937
	(57-7702-0003001)Foundation - New West		513000				0.24	18,320
	(53-7711-0200)ST-Medical/Training Room		513000				0.67	50,651
	TOTAL Murphy, William						1.00	75,908
Refenes, Amy D	Lecturer	00054351	095380	12			0.080	2,794
	(53-7713-0100)ST-Volleyball		513000				0.92	30,721
	TOTAL Refenes, Amy D						1.00	33,515
Shade, Shayne M	Lecturer	00054428	095380	12			0.250	7,500
	(51-1015-0600)KSS Diversity Funds		513000				0.36	10,739
	(53-7712-0100)ST-Football		513000				0.39	11,761
	TOTAL Shade, Shayne M						1.00	30,000
Squiers, Richard D	Lecturer	00054473	095380	12			0.090	6,897
	(53-7713-0100)ST-Volleyball		512100				0.91	68,207
	TOTAL Squiers, Richard D						1.00	75,104
Willrich, Jacob P	Lecturer	00054430	095380	12			0.240	12,000
	(53-7712-0100)ST-Football		513000				0.76	38,000
	TOTAL Willrich, Jacob P						1.00	50,000
Scantling, Eve Ferreira	Senior Lecturer	00054415	098379	02			1.000	45,445
Sheridan, Terese A	Senior Lecturer	00054440	098379	02			1.000	47,008
	TOTAL 511000 TENURED FACULTY SALARIES						16.440	946,880
SUBTOTAL FACULTY							16.440	946,880
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.400	29,964
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.000	4,827
	TOTAL Arellano-Unruh, Juanita C						1.00	79,733
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,791
514000 CLER/TECH/SERV WAGES								
Jurgensen, Carleen	Office Associate	00056038	242409	12	2080	18.621	1.000	38,732
516500 STUDENT HOURLY								
TBA	Student Worker (HPER)	00057801	095500	00			0.750	10,458
SUBTOTAL NONFACULTY							2.150	83,981
SUBTOTAL SALARIES & WAGES							18.590	1,030,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,853
519200 FICA CONTRIBUTION								75,493
519300 HEALTH INSURANCE CONTRIBUTION		5749						167,535
519400 LIFE INSURANCE CONTRIBUTION								1,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							323,718
	TOTAL PERSONAL SERVICES							1,354,579
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,400
540000 TRAVEL EXPENSE								7,200
	TOTAL NET OPERATING EXPENSES							37,600
	COST OBJECT TOTAL							1,392,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)
COST OBJECT: KSS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00054432	095380	02			0.000	13,475
SUBTOTAL FACULTY							0	13,475
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shade, Shayne M	Asst Coach Football	00058362	373308	12			0.358	10,739
	(51-1015-0300)Health/Physical Education & Re		511000				0.25	7,500
	(53-7712-0100)ST-Football		513000				0.39	11,761
TOTAL Shade, Shayne M							1.00	30,000
SUBTOTAL NONFACULTY							0.358	10,739
SUBTOTAL SALARIES & WAGES							0.358	24,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,776
519200 FICA CONTRIBUTION								1,772
519300 HEALTH INSURANCE CONTRIBUTION								5,249
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								8,841
TOTAL PERSONAL SERVICES								33,055
COST OBJECT TOTAL								33,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: POE-KSS Ath Training Educator (51-1015-7101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,000
TOTAL NET OPERATING EXPENSES								73,000
COST OBJECT TOTAL								73,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Learning Strategies (16)
COST OBJECT: Learning Strategies (51-1016-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandt, David L	Disabilities Services Coordinator	00058217	253300	12			0.500	25,227
Brandt, David L	Academic Services Coordinator	00058435	253303	12			0.500	25,226
Yentes, Shelley J	Counselor, Student Svcs	00058376	253305	12	2080	18.189	1.000	37,834
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	88,287
514000 CLER/TECH/SERV WAGES								
Davidson, Angelina R	Transcriber Supervisor	00056052	242409	12	2080	15.288	1.000	31,800
Moore, Aisha T	Transcriber	00056120	242409	12	1054	13.711	0.507	14,456
	(51-4219-7521)Diversity-Acad Succ Disability		514000				0.09	2,655
TOTAL Moore, Aisha T							0.60	17,111
Reid, Elizabeth A	Office Associate	00056143	242409	12	99	16.570	0.048	1,641
	(54-4218-0018001)Student Support Services 20		514000				0.95	32,824
TOTAL Reid, Elizabeth A							1.00	34,465
Transcriber	Transcriber	00057704	242409	12	1560	12.360	0.750	19,281
TOTAL 514000 CLER/TECH/SERV WAGES							2.305	67,178
SUBTOTAL NONFACULTY							4.305	155,465
SUBTOTAL SALARIES & WAGES							4.305	155,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,653
519200 FICA CONTRIBUTION								11,380
519300 HEALTH INSURANCE CONTRIBUTION								33,395
519400 LIFE INSURANCE CONTRIBUTION								280
SUBTOTAL BENEFITS								56,708
TOTAL PERSONAL SERVICES								212,173
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,154
TOTAL NET OPERATING EXPENSES								1,154
COST OBJECT TOTAL								213,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fredrickson, Scott	Professor	00054470	095150	02			1.000	83,121
Professor	Professor	00054460	095150	02			0.500	39,623
Strawhecker, Jane E	Professor	00054464	095150	02			0.600	44,943
	TOTAL Strawhecker, Jane E						1.00	79,733
Crow, Sheryl R	Associate Professor	00054413	095152	02			0.560	34,871
	(51-1019-0100)POE-Teacher Ed		511000				0.44	27,842
	TOTAL Crow, Sheryl R						1.00	62,713
Hansen, Tommy L	Associate Professor	00054404	095152	02			1.000	70,420
Knoell, Christopher M	Assoc Professor	00054485	095152	02			1.000	59,736
Kracl, Carrie L	Associate Professor	00054483	095152	02			1.000	59,736
Kritzer, Jeffrey B	Associate Professor	00054451	095152	02			1.000	59,736
McCarty, Wendy L	Associate Professor	00054458	095152	02			0.435	25,975
	(51-1019-0100)POE-Teacher Ed		511000				0.57	33,761
	TOTAL McCarty, Wendy L						1.00	59,736
Montgomery, Donna J	Associate Professor	00054453	095152	02			1.000	66,589
Tracy, Glenn E	Associate Professor	00054414	095152	02			1.000	65,390
Ziebarth-Bovill, Jane	Associate Professor	00054455	095152	02			1.000	61,556
Agard, Julia Ann	Assistant Professor	00054402	095154	02			1.000	71,946
Alber, Brian W	Assistant Professor	00054477	095154	02			0.500	24,489
	(51-0714-0100)Music		511000				0.50	24,489
	TOTAL Alber, Brian W						1.00	48,978
Chasek, Christine L	Assistant Professor	00054410	095154	02			0.500	27,035
	(51-1011-0100)Counseling & School Psychology		511000				0.50	27,034
	TOTAL Chasek, Christine L						1.00	54,069
Harshbarger, Dena K	Assistant Professor	00054468	095154	02			1.000	47,014
Lilienthal, Linda K	Assistant Professor	00054406	095154	02			1.000	57,250
Matyo-Cepero, Judith A	Assistant Professor	00054405	095154	02			0.535	30,526
	(51-1019-0100)POE-Teacher Ed		511000				0.47	26,532
	TOTAL Matyo-Cepero, Judith A						1.00	57,058
Thompson, Paula J	Assistant Professor	00054408	095154	02			1.000	45,852
Vu, Phu H	Assistant Professor	00054466	095154	02			1.000	52,103
Wojcik, Brian W	Assistant Professor	00054474	095154	02			1.000	56,272
Bruner, Patricia K	Lecturer	00054421	095380	02			0.000	42,773
McCollough, Margaret	Lecturer	00054120	095380	02			0.000	32,736
Siegal, Miriam	Lecturer	00054114	095380	02			0.000	43,468
West, Camie S	Lecturer	5754 00054480	095380	02			1.000	44,893
Knipping, Ann M	Senior Lecturer	00054409	098379	02			0.500	23,671

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Teacher Education (17)								
COST OBJECT: Teacher Education (51-1017-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-1002-0200)COE - Educator Certification O		512100				0.50	23,671
	TOTAL Knipping, Ann M						1.00	47,342
Stirtz, Geraldine E	Senior Lecturer	00054461	098379	02			1.000	45,297
	TOTAL 511000 TENURED FACULTY SALARIES						20.130	1,317,021
SUBTOTAL FACULTY							20.130	1,317,021
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.400	29,963
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.000	4,827
	TOTAL Strawhecker, Jane E						1.00	79,733
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,790
514000 CLER/TECH/SERV WAGES								
Bartling, Sarah EG	Office Associate	00056067	242409	12	2080	13.178	1.000	27,410
Peterson, Holly A	Office Associate	00056036	242409	12	1040	13.007	0.500	13,527
	(51-1013-0200)Educational Administration		514000				0.50	13,527
	TOTAL Peterson, Holly A						1.00	27,054
Rehtus, Kimberly K	Office Associate	00056108	242409	12	1040	13.390	0.500	13,926
Volker, Mary C	Office Associate	00056069	242409	12	1040	14.121	0.500	14,686
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	69,549
516500 STUDENT HOURLY								
TBA	Student Worker	00058826	095500	00			0.030	858
	SUBTOTAL NONFACULTY						2.930	105,197
	SUBTOTAL SALARIES & WAGES						23.060	1,422,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,235
519200 FICA CONTRIBUTION								104,109
519300 HEALTH INSURANCE CONTRIBUTION								183,542
519400 LIFE INSURANCE CONTRIBUTION								2,558
	SUBTOTAL BENEFITS							400,444
	TOTAL PERSONAL SERVICES							1,822,662
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								9,000
	TOTAL NET OPERATING EXPENSES							49,000
	COST OBJECT TOTAL							1,871,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: POE-Teacher Ed (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crow, Sheryl R	Associate Professor	00054413	095152	02			0.440	27,842
	(51-1017-0100)Teacher Education		511000				0.56	34,871
	TOTAL Crow, Sheryl R						1.00	62,713
McCarty, Wendy L	Associate Professor	00054458	095152	02			0.565	33,761
	(51-1017-0100)Teacher Education		511000				0.44	25,975
	TOTAL McCarty, Wendy L						1.00	59,736
Mollenkopf, Dawn L	Associate Professor	00054490	095152	02			1.000	62,816
Matyo-Cepero, Judith A	Assistant Professor	00054405	095154	02			0.465	26,532
	(51-1017-0100)Teacher Education		511000				0.54	30,526
	TOTAL Matyo-Cepero, Judith A						1.00	57,058
	TOTAL 511000 TENURED FACULTY SALARIES						2.470	150,951
	SUBTOTAL FACULTY						2.470	150,951
	SUBTOTAL SALARIES & WAGES						2.470	150,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,076
519200 FICA CONTRIBUTION								11,050
519300 HEALTH INSURANCE CONTRIBUTION								13,797
519400 LIFE INSURANCE CONTRIBUTION								272
	SUBTOTAL BENEFITS							37,195
	TOTAL PERSONAL SERVICES							188,146
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,678
	TOTAL NET OPERATING EXPENSES							87,678
	COST OBJECT TOTAL							275,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: Non Res Dist Tuit Diff-Teacher Education (51-1019-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054488	095154	02			0.000	-52,428
Gaskill, Martonia C	Assistant Professor	00054488	095154	02			0.000	52,428
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054407	095150	02			0.600	37,217
Professor	Professor	00054449	095150	02			0.600	47,857
Professor	Professor	00054467	095150	02			1.000	85,694
Assoc Professor	Assoc Professor	00054465	095152	04			1.000	75,754
Assistant Professor	Assistant Professor	00054417	095154	02			0.500	44,405
Assistant Professor	Assistant Professor	00054482	095154	02			1.000	57,690
T.B.A.(ED SAL ALLOC - +)	Assistant Instructor	00054957	095159	02			0.000	243,434
Lecturer	Lecturer	00054445	095380	02			1.000	45,379
Lecturer	Lecturer	00054484	095380	02			1.000	45,239
TOTAL 511000 TENURED FACULTY SALARIES							6.700	682,669
SUBTOTAL FACULTY							6.700	682,669
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058102	095140	02			0.400	31,905
Chairperson	Chairperson	00058102	095140	02			0.000	4,686
Chairperson	Chairperson	00058112	095140	02			0.400	24,811
Chairperson	Chairperson	00058112	095140	02			0.000	4,686
TOTAL 512000 ACADEMIC ADMINISTRATION							0.800	66,088
513000 MGR/PROFESSIONAL SAL								
Asst Director of Educator Certification	Asst Director of Educator Certification	00058327	263300	12			0.000	17,439
Director UNK Network of Partner Schools	Director UNK Network of Partner Schools	00057706	263300	00			0.250	9,799
Director UNK Network of Partner Schools	Director UNK Network of Partner Schools	00057706	263300	12			0.750	30,095
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	57,333
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056035	242409	12			0.000	3,552
Office Associate	Office Associate	00056067	242409	12			0.000	10,482
Office Associate	Office Associate	00056108	242409	12			0.000	739
Office Associate	Office Associate	00056119	242409	12		24.171	0.000	10,377
Office Associate	Office Associate	00056164	242409	12			0.000	1,282
T.B.A.(SS-FREW-VOLKER)	Office Associate	00056069	242409	00			0.000	1,286
T.B.A.(SS-GAASCH-TERZI)	Office Associate	00056062	242409	00			0.000	4,855
T.B.A.(SS-KEGLEY-GUNDERSON)	Office Associate	00056036	242409	12			0.000	857
T.B.A.(SS-KRIZ->JANSKY)	Office Associate	00056112	242409	00			0.000	7,591
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	41,021
SUBTOTAL NONFACULTY		5758					1.800	164,442
SUBTOTAL SALARIES & WAGES							8.500	847,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,769
519200 FICA CONTRIBUTION								64,804
519300 HEALTH INSURANCE CONTRIBUTION								126,890
519400 LIFE INSURANCE CONTRIBUTION								1,525
	SUBTOTAL BENEFITS							260,988
	TOTAL PERSONAL SERVICES							1,108,099
	COST OBJECT TOTAL							1,108,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Office Associate	00056096	242409	12	1115	15.038	0.536	16,765
	(51-1012-0100)COE IT Equipment		514000				0.46	14,514
	TOTAL Rieck, Vanessa K						1.00	31,279
T.B.A.(RIECK,V)	Office Associate	00056096	242409	00			0.000	-16,765
	TOTAL 514000 CLER/TECH/SERV WAGES						0.536	0
	SUBTOTAL NONFACULTY						0.536	0
	SUBTOTAL SALARIES & WAGES						0.536	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Transitional Teacher Certification Progr (52-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00054459	095380	02			0.000	-45,587
Moeller, Lynn	Lecturer	00054459	095380	02			0.000	45,587
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Communication Disorders (10)

COST OBJECT: Foun-Scottish Rite Mason RiteCare Clinic (57-1010-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moody, Laura N	Lecturer	00054419	095380	02			1.000	42,773
	SUBTOTAL FACULTY						1.000	42,773
	SUBTOTAL SALARIES & WAGES						1.000	42,773
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,421
519200 FICA CONTRIBUTION								3,272
519300 HEALTH INSURANCE CONTRIBUTION								7,133
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							13,903
	TOTAL PERSONAL SERVICES							56,676
	COST OBJECT TOTAL							56,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Dean's Office (01)

COST OBJECT: Dean Graduate Studies/Research (51-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Taylor, Kenya	Dean Grad Studies/Research	00058006	095125	12			0.900	130,822
	(51-0101-0100)VC Academic Affairs		512100				0.10	11,480
	TOTAL Taylor, Kenya						1.00	142,302
Stewart, Kathryn M	Associate Dean of Grad Studies/Research	00058038	095130	02			0.500	44,591
Stewart, Kathryn M	Associate Dean of Grad Studies/Research	00058038	095130	02			0.000	4,827
	(51-0615-0100)Management		511000				0.50	44,591
	TOTAL Stewart, Kathryn M						1.00	94,009
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.000	9,452
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.400	189,692
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			0.769	55,502
	(51-2610-0100)eCampus - Academic Year		513000				0.23	16,640
	TOTAL Johnson, Linda I						1.00	72,142
514000 CLER/TECH/SERV WAGES								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	20.128	1.000	41,866
	SUBTOTAL NONFACULTY						3.169	287,060
	SUBTOTAL SALARIES & WAGES						3.169	287,060
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,965
	519200 FICA CONTRIBUTION							21,013
	519300 HEALTH INSURANCE CONTRIBUTION							25,443
	519400 LIFE INSURANCE CONTRIBUTION							517
	SUBTOTAL BENEFITS							69,938
	TOTAL PERSONAL SERVICES							356,998
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,553
	540000 TRAVEL EXPENSE							1,814
	TOTAL NET OPERATING EXPENSES							9,367
	COST OBJECT TOTAL							366,365

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300	12			0.756	34,402
	(52-0102-0200)Non Res Dist Tuit Diff-Web		513000				0.24	11,118
	TOTAL Brewer, Carmen						1.00	45,520
514000 CLER/TECH/SERV WAGES								
Enrollment Specialist	Enrollment Specialist	00056074	252501	12			0.000	2,295
Koepp, Debra S	Enrollment Specialist	00056074	252501	12	2080	13.618	1.000	28,325
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	30,620
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055901	095175	00			0.330	10,252
TBA	Graduate Assistant	00055902	095175	00			0.330	10,252
TBA	Graduate Assistant	00055903	095175	00			0.330	10,252
TBA	Graduate Assistant	00055904	095175	00			0.330	10,252
TBA	Graduate Assistant	00055905	095175	00			0.330	10,252
TBA	Graduate Assistant	00055906	095175	00			0.330	10,252
TBA	Graduate Assistant	00055907	095175	00			0.330	10,252
TBA	Graduate Assistant	00055908	095175	00			0.330	10,252
TBA	Graduate Assistant	00055909	095175	00			0.330	10,252
TBA	Graduate Assistant	00055910	095175	00			0.330	10,252
TBA	Graduate Assistant	00055911	095175	00			0.330	10,252
TBA	Graduate Assistant	00055912	095175	00			0.330	10,252
TBA	Graduate Assistant	00055913	095175	00			0.330	10,252
TBA	Graduate Assistant	00055914	095175	00			0.330	10,252
TBA	Graduate Assistant	00055915	095175	00			0.330	10,252
TBA	Graduate Assistant	00055916	095175	00			0.330	10,252
TBA	Graduate Assistant	00055917	095175	00			0.330	10,252
TBA	Graduate Assistant	00055918	095175	00			0.330	10,252
TBA	Graduate Assistant	00055919	095175	00			0.330	10,252
TBA	Graduate Assistant	00055920	095175	00			0.330	10,252
TBA	Graduate Assistant	00055921	095175	00			0.330	10,252
TBA	Graduate Assistant	00055922	095175	00			0.330	10,252
TBA	Graduate Assistant	00055923	095175	00			0.330	10,252
TBA	Graduate Assistant	00055924	095175	00			0.330	10,252
TBA	Graduate Assistant	00055925	095175	00			0.330	10,252
TBA	Graduate Assistant	00055926	095175	00			0.330	10,252
TBA	Graduate Assistant	00055927	095175	00			0.330	10,252
TBA	Graduate Assistant	576400055928	095175	00			0.330	10,252
TBA	Graduate Assistant	00055929	095175	00			0.330	10,252

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055930	095175	00			0.330	10,252
TBA	Graduate Assistant	00055931	095175	00			0.330	10,252
TBA	Graduate Assistant	00055932	095175	00			0.330	10,252
TBA	Graduate Assistant	00055933	095175	00			0.330	10,252
TBA	Graduate Assistant	00055934	095175	00			0.330	10,252
TBA	Graduate Assistant	00055935	095175	00			0.330	10,252
TBA	Graduate Assistant	00055936	095175	00			0.330	10,252
TBA	Graduate Assistant	00055937	095175	00			0.330	10,252
TBA	Graduate Assistant	00055938	095175	00			0.330	10,252
TBA	Graduate Assistant	00055939	095175	00			0.330	10,252
TBA	Graduate Assistant	00055940	095175	00			0.330	10,252
TBA	Graduate Assistant	00055941	095175	00			0.330	10,252
TBA	Graduate Assistant	00055942	095175	00			0.330	10,252
TBA	Graduate Assistant	00055943	095175	00			0.330	10,252
TBA	Graduate Assistant	00055944	095175	00			0.330	10,252
TBA	Graduate Assistant	00055945	095175	00			0.330	10,252
TBA	Graduate Assistant	00055946	095175	00			0.330	10,252
TBA	Graduate Assistant	00055947	095175	00			0.330	10,252
TBA	Graduate Assistant	00055948	095175	00			0.330	10,252
TBA	Graduate Assistant	00055949	095175	00			0.330	10,252
TBA	Graduate Assistant	00055950	095175	00			0.000	10,783
TOTAL 515000 OTH ACAD SAL & WAGES							16.170	513,131
SUBTOTAL NONFACULTY							17.926	578,153
SUBTOTAL SALARIES & WAGES							17.926	578,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,450
519200 FICA CONTRIBUTION								2,342
519300 HEALTH INSURANCE CONTRIBUTION								21,016
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								25,863
TOTAL PERSONAL SERVICES								604,016
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
560000 GOVERNMENT AID								2,442
TOTAL NET OPERATING EXPENSES								21,114
COST OBJECT TOTAL								625,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Platte Valley Review (51-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131
TOTAL NET OPERATING EXPENSES								131
COST OBJECT TOTAL								131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Research Service Council (10)

COST OBJECT: RSC-Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(RSC)	Research Asst Prof	00054000	095146	00			0.750	46,915
	SUBTOTAL FACULTY						0.750	46,915
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058581	095500	00			1.090	17,959
	SUBTOTAL NONFACULTY						1.090	17,959
	SUBTOTAL SALARIES & WAGES						1.840	64,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,753
519200 FICA CONTRIBUTION								3,589
519300 HEALTH INSURANCE CONTRIBUTION								10,939
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							18,365
	TOTAL PERSONAL SERVICES							83,239
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,735
540000 TRAVEL EXPENSE								6,766
	TOTAL NET OPERATING EXPENSES							21,501
	COST OBJECT TOTAL							104,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs (11)

COST OBJECT: Sponsored Programs & Research Dev (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			1.000	44,087
Mocarski, Richard A	Director Sponsored Programs	00058304	244310	12			1.000	82,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	126,487
514000 CLER/TECH/SERV WAGES								
Rayburn, Wilma J	Office Associate	00056162	242409	12	1040	17.454	0.500	18,152
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	3,005
	SUBTOTAL NONFACULTY						2.500	147,644
	SUBTOTAL SALARIES & WAGES						2.500	147,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,571
519200 FICA CONTRIBUTION								10,818
519300 HEALTH INSURANCE CONTRIBUTION								25,278
519400 LIFE INSURANCE CONTRIBUTION								260
	SUBTOTAL BENEFITS							47,927
	TOTAL PERSONAL SERVICES							195,571
	COST OBJECT TOTAL							195,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs (11)

COST OBJECT: POE-Sponsored Programs & Research Dev (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,091
TOTAL NET OPERATING EXPENSES								130,091
COST OBJECT TOTAL								130,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Falconer, John	Director Undergraduate Research	00058076	095081	12			0.100	9,248
	(51-2210-0600)Honors Program		512100				0.90	92,515
	TOTAL Falconer, John						1.00	101,763
T.B.A.(FALCONER,JOHN)	Director Undergraduate Research	00058076	095081	00			0.000	-9,248
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.100	0
514000 CLER/TECH/SERV WAGES								
Campbell, Susan M	Office Associate	00056136	242409	12	1040	14.137	0.500	14,702
	(51-2210-0600)Honors Program		514000				0.50	14,702
	TOTAL Campbell, Susan M						1.00	29,404
T.B.A.(CAMPBELL,SUSAN)	Office Associate	00056136	242409	00			0.000	-14,702
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.600	0
	SUBTOTAL SALARIES & WAGES						0.600	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Budget (99)

COST OBJECT: Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.000	44,802
516500 STUDENT HOURLY								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	106,273
	SUBTOTAL NONFACULTY						0	151,075
	SUBTOTAL SALARIES & WAGES						0.000	151,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,584
519200 FICA CONTRIBUTION								11,221
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							14,886
	TOTAL PERSONAL SERVICES							165,961
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,039
	TOTAL NET OPERATING EXPENSES							84,039
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coord Collection Services/Professor	Coord Collection Services/Professor	00054017	090350	00			0.000	10,130
Mueller, Susan M	Coord Collection Services/Professor	00054017	090350	12			1.000	99,072
Coord User Svc/Asst Dir Learning Commons	Coord User Svc/Asst Dir Learning Commons	00054011	095152	00			0.000	1,780
Heidenreich, Sheryl	Library ILL/DD/Distance Educ/Assoc Prof	00054018	095152	12			0.500	39,649
Library ILL/DD/Distance Educ/Assoc Prof	Library ILL/DD/Distance Educ/Assoc Prof	00054018	095152	12			0.500	39,649
Ritterbush, Jon R	Library Electron Res/Ser Mgr/Assoc Prof	00054015	095152	12			1.000	79,478
Wirtz, Ronald L	Coord User Svc/Asst Dir Learning Commons	00054011	095152	12			1.000	79,544
Archives Librarian/Asst Professor	Archives Librarian/Asst Professor	00054010	095154	12			0.000	11,376
Curriculum Librarian/Asst Prof	Curriculum Librarian/Asst Prof	00054016	095154	00			0.000	2,783
Krueger, Rochelle A	Curriculum Librarian/Asst Prof	00054016	095154	12			1.000	57,943
Powell, Julia M	Government Documents Librarian/Asst Prof	00054012	095154	12			1.000	57,937
Sutherland, Michael J	Web Services Librarian/Asst Prof	00054013	095154	12			1.000	66,054
T.B.A.(SS-KEITH->KRUEGER)	Government Documents Librarian/Asst Prof	00054012	095154	12			0.000	20,106
Weisse, Laurinda L	Archives Librarian/Asst Professor	00054010	095154	12			1.000	58,454
Diversity Specialist/Lecturer	Diversity Specialist/Lecturer	00054014	095380	00			0.000	16,351
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.650	31,265
	(51-1602-7520)Libraries Diversity-New Hires		511000				0.35	17,136
	TOTAL Mendoza, Anthanett C						1.00	48,401
	TOTAL 511000 TENURED FACULTY SALARIES						8.650	671,571
SUBTOTAL FACULTY							8.650	671,571
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(MUELLER,SUSAN)	Coordinator of Collection Serv	00058078	091121	00			0.000	6,160
T.B.A.(RITTERBUSH,JON)	Serials Manager	00058079	091121	00			0.000	2,241
T.B.A.(SS-WIRTZ-STIPEND)	Coordinator of Library Services	00058077	091121	00			0.000	421
T.B.A.(WIRTZ,RONALD)	Coordinator of Library Services	00058077	091121	00			0.000	6,160
Wilke, Janet Stoeger	Dean of the Library	00058070	095125	12			1.000	126,762
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	141,744
513000 MGR/PROFESSIONAL SAL								
Wilson, Glenda	Coordinator ILS	00057714	302300	12	2080	18.806	1.000	39,116
Doubet, Samuel R	Workstation Support Specialist	00056024	303330	12			1.000	52,173
Urwiller, Dee A	Library Head of Access Services	00058305	313300	12			1.000	46,474
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	137,763
514000 CLER/TECH/SERV WAGES								
Burkey, Helen	Accounting Clerk	57700056009	241401	12	2080	17.308	1.000	36,000
Lewis, Colleen	Administrative Associate	00056085	242402	12	2080	19.008	1.000	39,537

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bartak-Jensen, Autumn E	Technical Services Assistant	00056030	311401	12	2080	12.494	1.000	25,988
Fries, Lavonne R	Library Serials Assistant	00056025	311401	12	2080	13.979	1.000	29,076
Hyatt, Taylor W	Library Access Services Assistant	00056021	311401	12	2080	12.002	1.000	24,964
Library Access Services Assistant	Library Access Services Assistant	00056026	311401	12			0.000	2,275
Rogers, Lacey B	Library Access Services Assistant	00056026	311401	12	2080	12.556	1.000	26,116
T.B.A.(SHIFT DIFF)	Libr Serv Asst	00058474	311401	00			0.000	4,578
T.B.A.(SS-JORGENSEN-BARTAK)	Library Access Services Assistant	00056021	311401	00			0.000	2,529
Freeman, Kathleen B	Library Services Associate	00056027	312401	12	2080	12.650	1.000	26,311
Heater, Mary	Library Acquisitions Associate	00056113	312401	12	2080	17.248	1.000	35,876
Jensen, Michael A	Library Access Services Associate	00056032	312401	12	2080	15.208	1.000	31,633
Kofoed, Sharon L	Library Curriculum Associate	00056031	312401	12	2080	13.612	1.000	28,312
Kramer, Alta M	Library ILL/DD Associate	00056023	312401	12	2080	17.761	1.000	36,943
Library Curriculum Associate	Library Curriculum Associate	00056031	312401	12			0.000	7,427
Library Services Associate	Library Services Associate	00056027	312401	12			0.000	1,601
Schultz, Jeanne D	Library Cataloging Associate	00056115	312401	12	2080	18.228	1.000	37,915
Stall, Julie A	Library Serials Associate	00056022	312401	12	2080	16.800	1.000	34,944
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	432,025
516500 STUDENT HOURLY								
TBA	Student Worker (Tech Serv)	00058541	095500	00		8.585	3.920	69,999
SUBTOTAL NONFACULTY							20.920	781,531
SUBTOTAL SALARIES & WAGES							29.570	1,453,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100,934
519200 FICA CONTRIBUTION								105,527
519300 HEALTH INSURANCE CONTRIBUTION								209,213
519400 LIFE INSURANCE CONTRIBUTION								2,490
SUBTOTAL BENEFITS								418,164
TOTAL PERSONAL SERVICES								1,871,266
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								642,133
550000 CAPITAL OUTLAY								31,209
TOTAL 550000 CAPITAL OUTLAY							0.000	673,342
TOTAL NET OPERATING EXPENSES								673,342
COST OBJECT TOTAL								2,544,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libraries Diversity-New Hires (51-1602-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.350	17,136
	(51-1601-0100)Libraries		511000				0.65	31,265
	TOTAL Mendoza, Anthanett C						1.00	48,401
	SUBTOTAL FACULTY						0.350	17,136
	SUBTOTAL SALARIES & WAGES						0.350	17,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,370
519200 FICA CONTRIBUTION								1,254
519300 HEALTH INSURANCE CONTRIBUTION								1,533
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							4,188
	TOTAL PERSONAL SERVICES							21,324
	COST OBJECT TOTAL							21,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								674,000
TOTAL NET OPERATING EXPENSES								674,000
COST OBJECT TOTAL								674,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Summer Sessions (21)

DEPARTMENT: Summer Sessions (01)

COST OBJECT: Summer Academic Affairs - Even Year (51-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	939,132
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	179,874
	TOTAL 511000 TENURED FACULTY SALARIES						13.530	1,119,006
	SUBTOTAL FACULTY						13.530	1,119,006
	SUBTOTAL SALARIES & WAGES						13.530	1,119,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,520
519200 FICA CONTRIBUTION								85,604
519300 HEALTH INSURANCE CONTRIBUTION								124,699
519400 LIFE INSURANCE CONTRIBUTION								2,014
	SUBTOTAL BENEFITS							301,837
	TOTAL PERSONAL SERVICES							1,420,843
	COST OBJECT TOTAL							1,420,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								33,182
TOTAL NET OPERATING EXPENSES								33,182
COST OBJECT TOTAL								33,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	5,638
	SUBTOTAL FACULTY						0	5,638
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.130	10,001
	SUBTOTAL NONFACULTY						0.130	10,001
	SUBTOTAL SALARIES & WAGES						0.130	15,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								431
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							892
	TOTAL PERSONAL SERVICES							16,531
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
	TOTAL NET OPERATING EXPENSES							40,003
	COST OBJECT TOTAL							56,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.010	240
	SUBTOTAL NONFACULTY						0.010	240
	SUBTOTAL SALARIES & WAGES						0.010	240
	TOTAL PERSONAL SERVICES							240
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								646
540000 TRAVEL EXPENSE								1,262
	TOTAL NET OPERATING EXPENSES							1,908
	COST OBJECT TOTAL							2,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.500	38,441
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.000	4,022
	(51-0612-0100)Economics		511000				0.50	38,441
	TOTAL Bridges, Deborah E						1.00	80,904
T.B.A.(DIR SNIDER 08U SAL)	Director General Studies	00058063	095081	00			0.000	201
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	42,664
	SUBTOTAL NONFACULTY						0.500	42,664
	SUBTOTAL SALARIES & WAGES						0.500	42,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,413
519200 FICA CONTRIBUTION								3,123
519300 HEALTH INSURANCE CONTRIBUTION								5,379
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							11,992
	TOTAL PERSONAL SERVICES							54,656
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								1,029
560000 GOVERNMENT AID								3,060
	TOTAL NET OPERATING EXPENSES							7,089
	COST OBJECT TOTAL							61,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)								
DEPARTMENT: Academic Affairs General (10)								
COST OBJECT: Honors Program (51-2210-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY OVERLOAD)	Faculty Overload	00055288	095380	00			0.000	1,994
T.B.A.(SUMMER ADVISING)	Summer Faculty	00055898	095380	00			0.000	5,389
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	7,383
SUBTOTAL FACULTY							0	7,383
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, Jane Ellen	Coordinator Honors Pgm	00058059	091122	02			0.500	22,625
	(51-0711-0100)English		511000				0.50	22,625
	TOTAL Christensen, Jane Ellen						1.00	45,250
Coordinator Honors Pgm	Coordinator Honors Pgm	00058059	091122	02			0.000	300
Falconer, John	Director Honors Program	00058048	095081	12			0.900	92,515
	(52-1202-0200)Undergrad Research Fellows Pro		512100				0.10	9,248
	TOTAL Falconer, John						1.00	101,763
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.400	115,440
514000 CLER/TECH/SERV WAGES								
Campbell, Susan M	Office Associate	00056159	242409	12	1040	14.137	0.500	14,702
	(52-1202-0200)Undergrad Research Fellows Pro		514000				0.50	14,702
	TOTAL Campbell, Susan M						1.00	29,404
516500 STUDENT HOURLY								
TBA	Student Worker	00058511	095500	00			0.150	1,769
SUBTOTAL NONFACULTY							2.050	131,911
SUBTOTAL SALARIES & WAGES							2.050	139,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,782
519200 FICA CONTRIBUTION								10,226
519300 HEALTH INSURANCE CONTRIBUTION								21,043
519400 LIFE INSURANCE CONTRIBUTION								248
SUBTOTAL BENEFITS								42,299
TOTAL PERSONAL SERVICES								181,593
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
TOTAL NET OPERATING EXPENSES								9,859
COST OBJECT TOTAL								191,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Livingston, Kathy E	Director Institutional Research	00058209	095082	12			0.760	86,219
	(51-0101-0100)VC Academic Affairs		512100				0.24	27,498
	TOTAL Livingston, Kathy E						1.00	113,717
513000 MGR/PROFESSIONAL SAL								
Fryda, Megan M	Asst Director IR	00058233	243300	12			1.000	64,816
Neal, Lisa M	Asst Director IR	00057728	243300	12			0.850	55,094
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	119,910
	SUBTOTAL NONFACULTY						2.610	206,129
	SUBTOTAL SALARIES & WAGES						2.610	206,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,490
519200 FICA CONTRIBUTION								15,089
519300 HEALTH INSURANCE CONTRIBUTION								14,455
519400 LIFE INSURANCE CONTRIBUTION								371
	SUBTOTAL BENEFITS							46,405
	TOTAL PERSONAL SERVICES							252,534
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,117
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							6,017
	COST OBJECT TOTAL							258,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	744
T.B.A.(DIR-VAN INGEN 08U)	Director Womens Studies	00058058	095081	00			0.000	5,812
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.250	18,663
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.000	4,022
	(51-0516-0100)History		511000				0.75	55,992
	TOTAL Van Ingen, Linda						1.00	78,677
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	29,241
516500 STUDENT HOURLY								
TBA	Student Worker	00058526	095500	00			0.000	541
	SUBTOTAL NONFACULTY						0.250	29,782
	SUBTOTAL SALARIES & WAGES						0.250	29,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,339
519200 FICA CONTRIBUTION								2,182
519300 HEALTH INSURANCE CONTRIBUTION								4,588
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							9,162
	TOTAL PERSONAL SERVICES							38,944
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600
	TOTAL NET OPERATING EXPENSES							3,600
	COST OBJECT TOTAL							42,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Center for Teaching Excellence (51-2210-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director Ctr Tchg Excellence	Director Ctr Tchg Excellence	00058064	095081	12			0.500	42,230
514000 CLER/TECH/SERV WAGES								
Covalt, Karin K	Univ Assessment Asst	00056129	242409	12	832	25.825	0.400	21,487
	(51-0102-0200)Assessment		514000				0.60	32,228
	TOTAL Covalt, Karin K						1.00	53,715
	SUBTOTAL NONFACULTY						0.900	63,717
	SUBTOTAL SALARIES & WAGES						0.900	63,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,097
519200 FICA CONTRIBUTION								4,664
519300 HEALTH INSURANCE CONTRIBUTION								10,566
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							20,442
	TOTAL PERSONAL SERVICES							84,159
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,951
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							11,951
	COST OBJECT TOTAL							96,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,313
TOTAL NET OPERATING EXPENSES								1,313
COST OBJECT TOTAL								1,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Ethnic Studies (51-2210-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	5,812
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	16,239
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	4,022
	(51-0519-0100)Political Science		511000				0.75	48,719
	TOTAL Louishomme, Claude A						1.00	68,980
T.B.A.(DIRECTOR-AY SAV)	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	4,891
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	30,964
	SUBTOTAL NONFACULTY						0.250	30,964
	SUBTOTAL SALARIES & WAGES						0.250	30,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,477
519200 FICA CONTRIBUTION								2,266
519300 HEALTH INSURANCE CONTRIBUTION								2,331
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							7,130
	TOTAL PERSONAL SERVICES							38,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,600
	TOTAL NET OPERATING EXPENSES							5,600
	COST OBJECT TOTAL							43,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lilly, Carol S	Director International Studies	00058073	095081	02			0.250	19,515
Lilly, Carol S	Director International Studies	00058073	095081	02			0.000	4,022
	(51-0516-0100)History		511000				0.75	58,545
	TOTAL Lilly, Carol S						1.00	82,082
T.B.A.(DIRECTOR, SUM STPD)	Director International Studies	00058073	095081	00			0.000	7,229
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	30,766
	SUBTOTAL NONFACULTY						0.250	30,766
	SUBTOTAL SALARIES & WAGES						0.250	30,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,461
519200 FICA CONTRIBUTION								2,252
519300 HEALTH INSURANCE CONTRIBUTION								5,929
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							10,697
	TOTAL PERSONAL SERVICES							41,463
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							45,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Darla	Business Manager Analyst	00058394	243311	12			1.000	65,137
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.800	33,100
	(56-2230-0028001)UNL/NDOR NE Rural Transit 2		513000				0.20	8,275
	TOTAL Barth, Marshall J						1.00	41,375
Director Safety Center	Director Safety Center	00058061	264300	12			0.000	36,308
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	134,545
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058631	095500	00		9.332	0.100	1,941
	SUBTOTAL NONFACULTY						1.900	136,486
	SUBTOTAL SALARIES & WAGES						1.900	136,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,605
519200 FICA CONTRIBUTION								10,293
519300 HEALTH INSURANCE CONTRIBUTION								13,972
519400 LIFE INSURANCE CONTRIBUTION								175
	SUBTOTAL BENEFITS							34,045
	TOTAL PERSONAL SERVICES							170,531
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							200,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: Ctr for Rural Research & Development (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	Director Ctr Rural Research/Development	00058049	264300	12			0.098	6,525
	(51-2233-0200)POE-CRRD		513000				0.90	60,646
	TOTAL Kaskie, Shawn C						1.00	67,171
514000 CLER/TECH/SERV WAGES								
Hinrichs, Jessica A	Administrative Specialist	00056043	242409	12	1122	15.301	0.539	17,167
	(51-2233-8701)RFI-Rural Sourcing		514000				0.46	14,660
	TOTAL Hinrichs, Jessica A						1.00	31,827
	SUBTOTAL NONFACULTY						0.637	23,692
	SUBTOTAL SALARIES & WAGES						0.637	23,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,638
519200 FICA CONTRIBUTION								1,734
519300 HEALTH INSURANCE CONTRIBUTION								3,810
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,225
	TOTAL PERSONAL SERVICES							30,917
	COST OBJECT TOTAL							30,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: POE-CRRD (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	Director Ctr Rural Research/Development	00058049	264300	12			0.902	60,646
	(51-2233-0100)Ctr for Rural Research & Devel		513000				0.10	6,525
	TOTAL Kaskie, Shawn C						1.00	67,171
	SUBTOTAL NONFACULTY						0.902	60,646
	SUBTOTAL SALARIES & WAGES						0.902	60,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,852
519200 FICA CONTRIBUTION								4,250
519300 HEALTH INSURANCE CONTRIBUTION								13,164
519400 LIFE INSURANCE CONTRIBUTION								109
	SUBTOTAL BENEFITS							22,375
	TOTAL PERSONAL SERVICES							83,021
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,061
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							9,061
	COST OBJECT TOTAL							92,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: RFI-Rural Sourcing (51-2233-8701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Administrative Specialist	Administrative Specialist	00056043	242409	12			0.000	-14,660
Hinrichs, Jessica A	Administrative Specialist	00056043	242409	12	958	15.301	0.461	14,660
	(51-2233-0100)Ctr for Rural Research & Devel		514000				0.54	17,167
	TOTAL Hinrichs, Jessica A						1.00	31,827
	TOTAL 514000 CLER/TECH/SERV WAGES						0.461	0
SUBTOTAL NONFACULTY								0.461
SUBTOTAL SALARIES & WAGES								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC Revolving (52-2232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMillan, Sara Ann	NBDC Consultant	00057729	263300	12			1.000	44,342
NBDC Consultant	NBDC Consultant	00057729	263300	12			0.000	-44,342
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: 1000522/99 (99)

COST OBJECT: Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058633	095570	00			0.000	340,537
	SUBTOTAL NONFACULTY						0	340,537
	SUBTOTAL SALARIES & WAGES						0.000	340,537
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							26,051
	TOTAL PERSONAL SERVICES							366,588
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							249,630
	COST OBJECT TOTAL							616,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: UNL/NDOR NE Rural Transit 2013-2016 (56-2230-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skarka, Lori A	Safety Center Transportation Trainer	00058347	263300	12			1.000	37,822
CDL 3rd Party Tester Dvlpr & Tchr	CDL 3rd Party Tester Dvlpr & Tchr	00057732	263302	12			1.000	45,864
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.200	8,275
	(51-2230-0200)Nebraska Safety Center		513000				0.80	33,100
	TOTAL Barth, Marshall J						1.00	41,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.200	91,961
514000 CLER/TECH/SERV WAGES								
Keith, DeAnn C	Office Assistant	00056137	241409	12	2080	13.367	1.000	27,803
	SUBTOTAL NONFACULTY						3.200	119,764
	SUBTOTAL SALARIES & WAGES						3.200	119,764
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,186
519200 FICA CONTRIBUTION								9,162
519300 HEALTH INSURANCE CONTRIBUTION								18,500
519400 LIFE INSURANCE CONTRIBUTION								216
	SUBTOTAL BENEFITS							35,064
	TOTAL PERSONAL SERVICES							154,828
	COST OBJECT TOTAL							154,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC 2014 (56-2232-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300	12			1.000	62,578
	SUBTOTAL NONFACULTY						1.000	62,578
	SUBTOTAL SALARIES & WAGES						1.000	62,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,935
519200 FICA CONTRIBUTION								3,198
519300 HEALTH INSURANCE CONTRIBUTION								6,258
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							12,447
	TOTAL PERSONAL SERVICES							75,025
	COST OBJECT TOTAL							75,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							34,960
562800	UTAG/NEED BASED AID UG							114,639
562800	UTAG/NEED BASED AID UG							8,933
562800	UTAG/NEED BASED AID UG							6,334
562800	UTAG/NEED BASED AID UG							9,853
562800	UTAG/NEED BASED AID UG							10,000
562800	UTAG/NEED BASED AID UG							7,084
562800	UTAG/NEED BASED AID UG							3,318
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	195,121
	TOTAL NET OPERATING EXPENSES							195,121
	COST OBJECT TOTAL							195,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							50,000
560000	GOVERNMENT AID							24,000
	TOTAL 560000 GOVERNMENT AID						0.000	74,000
	TOTAL NET OPERATING EXPENSES							74,000
	COST OBJECT TOTAL							74,000

SUB PROGRAM: Student Aid (23)								
DEPARTMENT: Student Aid (14)								
COST OBJECT: Need-Based Aid-UG (51-2314-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								309,937
562800 UTAG/NEED BASED AID UG								33,907
562800 UTAG/NEED BASED AID UG								30,000
562800 UTAG/NEED BASED AID UG								24,209
562800 UTAG/NEED BASED AID UG								11,341
TOTAL 562800 UTAG/NEED BASED AID UG								0.000
TOTAL NET OPERATING EXPENSES								666,794
COST OBJECT TOTAL								666,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: College Bound Nebraska (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							261,699
562800	UTAG/NEED BASED AID UG							133,673
562800	UTAG/NEED BASED AID UG							82,895
562800	UTAG/NEED BASED AID UG							28,584
562800	UTAG/NEED BASED AID UG							30,000
562800	UTAG/NEED BASED AID UG							20,589
562800	UTAG/NEED BASED AID UG							9,645
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	567,085
	TOTAL NET OPERATING EXPENSES							567,085
	COST OBJECT TOTAL							567,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: 1000523/99 (99)

COST OBJECT: Budget Adjustment Revolving-Student Aid (52-2399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (13)

COST OBJECT: FWS Job Location & Development 2015-2016 (54-2313-2016054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobry, Rebecca D	Counselor, Financial Aid	00058385	252305	12			0.379	14,194
	(51-4215-0100)Office of Financial Aid		513000				0.62	23,203
	TOTAL Dobry, Rebecca D						1.00	37,397
	SUBTOTAL NONFACULTY						0.379	14,194
	SUBTOTAL SALARIES & WAGES						0.379	14,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,136
519200 FICA CONTRIBUTION								1,053
519300 HEALTH INSURANCE CONTRIBUTION								1,818
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							4,033
	TOTAL PERSONAL SERVICES							18,227
	COST OBJECT TOTAL							18,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stopford, Michael J	Asst Vice Chancellor for Int'l Affairs	00058060	095111	12			1.000	133,900
513000 MGR/PROFESSIONAL SAL								
Payne, Bonnie	Outreach Coordinator	00056114	252300	12			1.000	29,848
Park, Ann Marie	Study Abroad Advisor	00057721	252311	12			0.750	33,025
	(51-0102-0400)World Affairs Conference		513000				0.25	11,007
	TOTAL Park, Ann Marie						1.00	44,032
Falconer, Tracy S	International Services Advisor	00057708	252500	12			1.000	35,010
International Services Advisor	International Services Advisor	00057708	252500	12			0.000	387
Sullwold, Corliss K	Coordinator of Immigration	00058396	253300	12			1.000	46,680
Zhang, Gui-Jie	1+2+1 Program Coordinator	00057713	253300	12			1.000	39,510
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	184,460
514000 CLER/TECH/SERV WAGES								
Estes, Barbara A	Business Manager	00056147	242409	12	1040	14.420	0.500	14,997
	(52-2401-0600)International Student Fee		514000				0.50	14,996
	TOTAL Estes, Barbara A						1.00	29,993
	SUBTOTAL NONFACULTY						6.250	333,357
	SUBTOTAL SALARIES & WAGES						6.250	333,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,669
519200 FICA CONTRIBUTION								24,401
519300 HEALTH INSURANCE CONTRIBUTION								50,956
519400 LIFE INSURANCE CONTRIBUTION								600
	SUBTOTAL BENEFITS							102,626
	TOTAL PERSONAL SERVICES							435,983
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,117
540000 TRAVEL EXPENSE								2,650
	TOTAL NET OPERATING EXPENSES							14,767
	COST OBJECT TOTAL							450,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Education (01)

COST OBJECT: International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			0.000	-29,196
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			1.000	29,196
Korean-Asian Recruitment/Support Spec	Korean-Asian Recruitment/Support Spec	00057730	253300	12			1.000	30,468
T.B.A.(CHO,SELF-SUPPORTING)	Korean-Asian Recruitment/Support Spec	00057730	253300	12			0.000	-30,468
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	0
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Education (01)

COST OBJECT: International Student Fee (52-2401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Business Manager	Business Manager	00056147	242409	12			0.000	-14,996
Estes, Barbara A	Business Manager	00056147	242409	12	1040	14.420	0.500	14,996
	(51-2401-0100)International Education		514000				0.50	14,997
	TOTAL Estes, Barbara A						1.00	29,993
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
SUBTOTAL NONFACULTY								0.500
SUBTOTAL SALARIES & WAGES								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (01)

COST OBJECT: eCampus Office (51-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	45,796
	(51-2610-0100)eCampus - Academic Year		513000				0.50	45,796
	TOTAL Vavricka, Gloria J						1.00	91,592
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	17.848	0.500	18,561
	(51-2610-0100)eCampus - Academic Year		514000				0.50	18,562
	TOTAL Rhinehart, Heather J						1.00	37,123
Saalfeld, Julie A	Office Associate	00056099	242409	12	2080	22.514	1.000	46,830
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	65,391
	SUBTOTAL NONFACULTY						2.000	111,187
	SUBTOTAL SALARIES & WAGES						2.000	111,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,616
519200 FICA CONTRIBUTION								8,005
519300 HEALTH INSURANCE CONTRIBUTION								13,425
519400 LIFE INSURANCE CONTRIBUTION								200
	SUBTOTAL BENEFITS							30,246
	TOTAL PERSONAL SERVICES							141,433
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,172
	TOTAL NET OPERATING EXPENSES							3,172
	COST OBJECT TOTAL							144,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)								
DEPARTMENT: eCampus (10)								
COST OBJECT: eCampus - Academic Year (51-2610-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00055160	095380	00			5.670	96,987
SUBTOTAL FACULTY							5.670	96,987
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			0.231	16,640
	(51-1201-0100)Dean Graduate Studies/Research		513000				0.77	55,502
	TOTAL Johnson, Linda I						1.00	72,142
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	45,796
	(51-2601-0100)eCampus Office		513000				0.50	45,796
	TOTAL Vavricka, Gloria J						1.00	91,592
TOTAL 513000 MGR/PROFESSIONAL SAL							0.731	62,436
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	17.848	0.500	18,562
	(51-2601-0100)eCampus Office		514000				0.50	18,561
	TOTAL Rhinehart, Heather J						1.00	37,123
SUBTOTAL NONFACULTY							1.231	80,998
SUBTOTAL SALARIES & WAGES							6.901	177,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,961
519200 FICA CONTRIBUTION								13,616
519300 HEALTH INSURANCE CONTRIBUTION								10,745
519400 LIFE INSURANCE CONTRIBUTION								320
SUBTOTAL BENEFITS								38,642
TOTAL PERSONAL SERVICES								216,627
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,510
TOTAL NET OPERATING EXPENSES								46,510
COST OBJECT TOTAL								263,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (13)

COST OBJECT: Video Services (51-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316	12			0.801	40,132
	(52-2610-0200)eCampus Distance Fee		513000				0.20	8,322
	TOTAL Leite-Trambly, Olimpia D						1.00	48,454
Fuller, Wayne L	Video Engineer	00058447	382500	12	1977	23.987	0.950	47,412
	(53-4250-0800)RB Cable Television		513000				0.05	2,480
	TOTAL Fuller, Wayne L						1.00	49,892
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.751	87,544
	SUBTOTAL NONFACULTY						1.751	87,544
	SUBTOTAL SALARIES & WAGES						1.751	87,544
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,004
519200 FICA CONTRIBUTION								6,408
519300 HEALTH INSURANCE CONTRIBUTION								21,500
519400 LIFE INSURANCE CONTRIBUTION								158
	SUBTOTAL BENEFITS							35,070
	TOTAL PERSONAL SERVICES							122,614
	COST OBJECT TOTAL							122,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (10)

COST OBJECT: eCampus Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
CRM Associate	CRM Associate	00057750	302300	12			0.000	-40,170
Sameer, Sreevidya	CRM Associate	00057750	302300	12			1.000	40,170
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316	12			0.199	8,322
	(51-2613-0100)Video Services		513000				0.80	40,132
	TOTAL Leite-Trambly, Olimpia D						1.00	48,454
T.B.A.(LEITE-TRAMBLY,O)	Instructional Technologist	00057719	302316	12			0.000	-8,322
McGahan, Steven J	Asst Director/Instructional Designer	00058330	303334	12			1.000	61,669
Premier, Karen A	Asst Director/Instructional Designer	00058437	303334	12			1.000	61,669
T.B.A.(MCGAHAN,STEVEN J)	Asst Director/Instructional Designer	00058330	303334	00			0.000	-61,669
T.B.A.(PREMER,KAREN)	Asst Director/Instructional Designer	00058437	303334	00			0.000	-61,669
Marketing/Communications Specialist L1	Marketing/Communications Specialist L1	00058417	343302	00			0.000	-50,178
Wyant, Alyssa M	Marketing/Communications Specialist L1	00058417	343302	12			1.000	50,178
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.199	0
	SUBTOTAL NONFACULTY						4.199	0
	SUBTOTAL SALARIES & WAGES						4.199	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (13)

COST OBJECT: UNMC-Dist Ed Tech Support (52-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Timothy R	Video Services Manager	00058357	303334	12			0.941	54,585
	(53-4250-0800)RB Cable Television		513000				0.06	3,430
	TOTAL Bartling, Timothy R						1.00	58,015
Video Services Manager	Video Services Manager	00058357	303334	00			0.000	-54,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.941	0
	SUBTOTAL NONFACULTY						0.941	0
	SUBTOTAL SALARIES & WAGES						0.941	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (10)
COST OBJECT: Walker Art Gallery (51-2810-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396
TOTAL NET OPERATING EXPENSES								3,396
COST OBJECT TOTAL								3,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (10)
COST OBJECT: Museum of Nebraska Art (51-2810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kauders, Audrey S	Director/Curator of MONA	00058222	095082	12			1.000	100,325
513000 MGR/PROFESSIONAL SAL								
Operations Manager	Operations Manager	00056065	242303	12			0.000	1,142
Rolfes, Ivy J	Operations Manager	00056065	242303	12			0.600	21,327
	(53-9813-3100)MONA Reimbursement		513000				0.40	14,218
	TOTAL Rolfes, Ivy J						1.00	35,545
Rodriguez, Teliza V	Curator	00058317	333301	12			1.000	51,062
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	73,531
	SUBTOTAL NONFACULTY						2.600	173,856
	SUBTOTAL SALARIES & WAGES						2.600	173,856
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,908
519200 FICA CONTRIBUTION								12,727
519300 HEALTH INSURANCE CONTRIBUTION								9,778
519400 LIFE INSURANCE CONTRIBUTION								313
	SUBTOTAL BENEFITS							36,726
	TOTAL PERSONAL SERVICES							210,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,528
	TOTAL NET OPERATING EXPENSES							2,528
	COST OBJECT TOTAL							213,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Frank House (11)

COST OBJECT: Frank House Operations (51-2811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoutamire, William F	Director, Frank House	00058419	333306	12			0.680	25,319
	(57-2811-0001001)Foun - Frank House		513000				0.32	11,941
	TOTAL Stoutamire, William F						1.00	37,260
516500 STUDENT HOURLY								
TBA	Student Worker	00058931	095500	00			0.360	5,955
	SUBTOTAL NONFACULTY						1.040	31,274
	SUBTOTAL SALARIES & WAGES						1.040	31,274
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,026
519200 FICA CONTRIBUTION								1,937
519300 HEALTH INSURANCE CONTRIBUTION								2,252
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							6,271
	TOTAL PERSONAL SERVICES							37,545
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,558
	TOTAL NET OPERATING EXPENSES							3,558
	COST OBJECT TOTAL							41,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Frank House (11)

COST OBJECT: Foun - Frank House (57-2811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoutamire, William F	Director, Frank House	00058419	333306	12			0.320	11,941
	(51-2811-0100)Frank House Operations		513000				0.68	25,319
	TOTAL Stoutamire, William F						1.00	37,260
	SUBTOTAL NONFACULTY						0.320	11,941
	SUBTOTAL SALARIES & WAGES						0.320	11,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								955
519200 FICA CONTRIBUTION								896
519300 HEALTH INSURANCE CONTRIBUTION								1,194
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							3,066
	TOTAL PERSONAL SERVICES							15,007
	COST OBJECT TOTAL							15,007

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	64,821
	(51-2911-0100)Administrative Info Technology		512100				0.50	64,821
	TOTAL Schroeder, Deborah K						1.00	129,642
513000 MGR/PROFESSIONAL SAL								
Childress, Jeremy S	Systems and LAN Administrator	00058342	303300	12			0.824	45,006
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.18	9,625
	TOTAL Childress, Jeremy S						1.00	54,631
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.387	28,228
	(51-2911-0100)Administrative Info Technology		513000				0.39	28,228
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.23	16,429
	TOTAL O'Neill, Mitchell S						1.00	72,885
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300	12			0.477	24,658
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.52	27,022
	TOTAL Ray, Donald J						1.00	51,680
Haussermann, Heidi S	Assistant Director, Client Services	00058442	303309	12			0.825	42,337
	(51-2911-0100)Administrative Info Technology		513000				0.09	4,704
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.08	4,297
	TOTAL Haussermann, Heidi S						1.00	51,338
Fisher, Jodie L	LAN Administrator	00058412	303312	12			0.018	855
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.07	3,085
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,571
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.86	40,983
	TOTAL Fisher, Jodie L						1.00	47,494
Mollard, Rick W	LAN Administrator	00057709	303312	12			0.640	32,160
	(51-2911-0100)Administrative Info Technology		513000				0.17	8,755
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,047
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,539
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.07	3,723
	TOTAL Mollard, Rick W						1.00	50,224
DeBord, Casey R	LAN Administrator	00057705	303313	12			0.178	9,525
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.82	44,035
	TOTAL DeBord, Casey R						1.00	53,560
Foxworthy, Ryan M	Business Analyst	00058351	303317	12			0.209	13,803
	(51-2911-0100)Administrative Info Technology		513000				0.56	37,110
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.23	15,053
	TOTAL Foxworthy, Ryan M	5816					1.00	65,966
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.181	11,740

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-2911-0100)Administrative Info Technology		513000				0.54	35,220
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.28	17,838
	TOTAL Namachivayam, Venkatesh						1.00	64,798
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.467	21,915
	(51-2911-0100)Administrative Info Technology		513000				0.14	6,596
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.39	18,405
	TOTAL Bauer, Rex A						1.00	46,916
Evans, Dylan L	Associate Director, Technical Services	00058431	303331	12			0.668	45,619
	(51-2911-0100)Administrative Info Technology		513000				0.07	5,068
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.26	17,654
	TOTAL Evans, Dylan L						1.00	68,341
Petersen, Jane L	Director, Academic Support Services	00057509	304300	12			0.392	25,034
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.61	38,815
	TOTAL Petersen, Jane L						1.00	63,849
Childress, Andrea L	Executive Director	00058343	304302	12			0.080	7,463
	(51-2911-0100)Administrative Info Technology		513000				0.72	67,161
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.20	18,258
	TOTAL Childress, Andrea L						1.00	92,882
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.593	42,611
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,397
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,151
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,758
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.25	17,980
	TOTAL Cox, Brian L						1.00	71,897
Hammond, Brandon J	Director, Technical Services	00058310	304311	12			0.711	52,929
	(51-2911-0100)Administrative Info Technology		513000				0.11	7,806
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.18	13,734
	TOTAL Hammond, Brandon J						1.00	74,469
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.650	403,883
514000 CLER/TECH/SERV WAGES								
Moore, Nathan E	Help Desk Associate	00057711	302302	12	417	17.625	0.200	7,352
	(51-2911-0100)Administrative Info Technology		514000				0.20	7,352
	(53-2950-0100)Computer Sales		514000				0.47	17,123
	(52-2910-0311)Tech Fee-Acad ITS Allocation		514000				0.13	4,833
	TOTAL Moore, Nathan E						1.00	36,660
Trambly, James F	Help Desk Associate	00056121	302303	12	1872	18.896	0.900	35,374
	(51-2911-0100)Administrative Info Technology		514000				0.10	3,930
	TOTAL Trambly, James F						1.00	39,304
	TOTAL 514000 CLER/TECH/SERV WAGES	5817					1.100	42,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						8.250	511,430
	SUBTOTAL SALARIES & WAGES						8.250	511,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,772
519200 FICA CONTRIBUTION								37,437
519300 HEALTH INSURANCE CONTRIBUTION								76,307
519400 LIFE INSURANCE CONTRIBUTION								921
	SUBTOTAL BENEFITS							152,437
	TOTAL PERSONAL SERVICES							663,867
	COST OBJECT TOTAL							663,867

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	64,821
	(51-2910-0100)Academic Information Technolog		512100				0.50	64,821
	TOTAL Schroeder, Deborah K						1.00	129,642
513000 MGR/PROFESSIONAL SAL								
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.387	28,228
	(51-2910-0100)Academic Information Technolog		513000				0.39	28,228
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.23	16,429
	TOTAL O'Neill, Mitchell S						1.00	72,885
Haussermann, Heidi S	Assistant Director, Client Services	00058442	303309	12			0.091	4,704
	(51-2910-0100)Academic Information Technolog		513000				0.83	42,337
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.08	4,297
	TOTAL Haussermann, Heidi S						1.00	51,338
Mollard, Rick W	LAN Administrator	00057709	303312	12			0.174	8,755
	(51-2910-0100)Academic Information Technolog		513000				0.64	32,160
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,047
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,539
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.07	3,723
	TOTAL Mollard, Rick W						1.00	50,224
Foxworthy, Ryan M	Business Analyst	00058351	303317	12			0.563	37,110
	(51-2910-0100)Academic Information Technolog		513000				0.21	13,803
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.23	15,053
	TOTAL Foxworthy, Ryan M						1.00	65,966
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.544	35,220
	(51-2910-0100)Academic Information Technolog		513000				0.18	11,740
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.28	17,838
	TOTAL Namachivayam, Venkatesh						1.00	64,798
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.140	6,596
	(51-2910-0100)Academic Information Technolog		513000				0.47	21,915
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.39	18,405
	TOTAL Bauer, Rex A						1.00	46,916
Evans, Dylan L	Associate Director, Technical Services	00058431	303331	12			0.074	5,068
	(51-2910-0100)Academic Information Technolog		513000				0.67	45,619
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.26	17,654
	TOTAL Evans, Dylan L						1.00	68,341
Childress, Andrea L	Executive Director	00058343	304302	12			0.723	67,161

SUB PROGRAM: Academic Computing Support (29)								
DEPARTMENT: Administrative Computing (11)								
COST OBJECT: Administrative Info Technology Services (51-2911-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cox, Brian L	(51-2910-0100)Academic Information Technolog		513000				0.08	7,463
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.20	18,258
	TOTAL Childress, Andrea L						1.00	92,882
	Director, Networking & IT Infrastructure	00058320	304308	12			0.075	5,397
	(51-2910-0100)Academic Information Technolog		513000				0.59	42,611
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,151
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,758
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.25	17,980
	TOTAL Cox, Brian L						1.00	71,897
	Hammond, Brandon J	Director, Technical Services	00058310	304311	12			0.105
(51-2910-0100)Academic Information Technolog			513000				0.71	52,929
(52-2910-0311)Tech Fee-Acad ITS Allocation			513000				0.18	13,734
TOTAL Hammond, Brandon J						1.00	74,469	
TOTAL 513000 MGR/PROFESSIONAL SAL							2.876	206,045
514000 CLER/TECH/SERV WAGES								
Berryman, Karen	Administrative Associate	00056118	242402	12	2080	19.278	1.000	40,099
Karash, Marilyn E	Help Desk Associate	00057501	302302	12	2060	17.384	0.990	35,810
	(52-2910-0311)Tech Fee-Acad ITS Allocation		514000				0.01	348
	TOTAL Karash, Marilyn E						1.00	36,158
Moore, Nathan E	Help Desk Associate	00057711	302302	12	418	17.625	0.201	7,352
	(51-2910-0100)Academic Information Technolog		514000				0.20	7,352
	(53-2950-0100)Computer Sales		514000				0.47	17,123
	(52-2910-0311)Tech Fee-Acad ITS Allocation		514000				0.13	4,833
	TOTAL Moore, Nathan E						1.00	36,660
Lienemann, Shawn D	Help Desk Associate	00057502	302303	12	1735	18.896	0.834	32,782
	(52-2910-0311)Tech Fee-Acad ITS Allocation		514000				0.17	6,522
	TOTAL Lienemann, Shawn D						1.00	39,304
Trambly, James F	Help Desk Associate	00056121	302303	12	208	18.896	0.100	3,930
	(51-2910-0100)Academic Information Technolog		514000				0.90	35,374
	TOTAL Trambly, James F						1.00	39,304
TOTAL 514000 CLER/TECH/SERV WAGES							3.125	119,973
SUBTOTAL NONFACULTY							6.501	390,839
SUBTOTAL SALARIES & WAGES							6.501	390,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,183
519200 FICA CONTRIBUTION								28,609
519300 HEALTH INSURANCE CONTRIBUTION								49,345
519400 LIFE INSURANCE CONTRIBUTION								704
SUBTOTAL BENEFITS							106,841	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							497,680
	COST OBJECT TOTAL							497,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alavi-Behbahani, Esmat	IT Training Specialist	00058425	303300	12			1.000	49,111
T.B.A.(ALAVI-BEHBHANI,SHALA)	IT Training Specialist	00058425	303300	00			0.000	-49,111
T.B.A.(SELF SUPPORTING-WEBB)	Web Developer	00058322	303329	00			0.000	-48,291
Webb, Thane M	Web Developer	00058322	303329	12			0.831	48,291
	(51-4436-0200)Creative Services		513000				0.17	9,836
	TOTAL Webb, Thane M						1.00	58,127
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.831	0
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058858	095570	00			0.000	396,669
	SUBTOTAL NONFACULTY						1.831	396,669
	SUBTOTAL SALARIES & WAGES						1.831	396,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,457
519200 FICA CONTRIBUTION								36,231
519300 HEALTH INSURANCE CONTRIBUTION								62,500
519400 LIFE INSURANCE CONTRIBUTION								793
	SUBTOTAL BENEFITS							128,981
	TOTAL PERSONAL SERVICES							525,650
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,224,350
	TOTAL NET OPERATING EXPENSES							1,224,350
	COST OBJECT TOTAL							1,750,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Acad ITS Allocation (52-2910-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Childress, Jeremy S	Systems and LAN Administrator	00058342	303300	12			0.176	9,625
	(51-2910-0100)Academic Information Technolog		513000				0.82	45,006
	TOTAL Childress, Jeremy S						1.00	54,631
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.226	16,429
	(51-2910-0100)Academic Information Technolog		513000				0.39	28,228
	(51-2911-0100)Administrative Info Technology		513000				0.39	28,228
	TOTAL O'Neill, Mitchell S						1.00	72,885
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300	12			0.523	27,022
	(51-2910-0100)Academic Information Technolog		513000				0.48	24,658
	TOTAL Ray, Donald J						1.00	51,680
T.B.A.(O'NEILL,SELF-SUPPORT)	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.000	-16,429
T.B.A.(RAY-SELF SUPPORTNG)	Assistant Director, Academic Support Svc	00058433	303300	12			0.000	-27,022
T.B.A.(SWENSON,SELF-SUPPORT)	Systems and LAN Administrator	00058342	303300	12			0.000	-9,625
Assistant Director, Client Services	Assistant Director, Client Services	00058442	303309	12			0.000	-4,297
Haussermann, Heidi S	Assistant Director, Client Services	00058442	303309	12			0.084	4,297
	(51-2910-0100)Academic Information Technolog		513000				0.83	42,337
	(51-2911-0100)Administrative Info Technology		513000				0.09	4,704
	TOTAL Haussermann, Heidi S						1.00	51,338
Fisher, Jodie L	LAN Administrator	00058412	303312	12			0.863	40,983
	(51-2910-0100)Academic Information Technolog		513000				0.02	855
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.07	3,085
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,571
	TOTAL Fisher, Jodie L						1.00	47,494
LAN Administrator	LAN Administrator	00057709	303312	12			0.000	-3,723
LAN Administrator	LAN Administrator	00058412	303312	12			0.000	-40,983
Mollard, Rick W	LAN Administrator	00057709	303312	12			0.074	3,723
	(51-2910-0100)Academic Information Technolog		513000				0.64	32,160
	(51-2911-0100)Administrative Info Technology		513000				0.17	8,755
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,047
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,539
	TOTAL Mollard, Rick W						1.00	50,224
DeBord, Casey R	LAN Administrator	00057705	303313	12			0.822	44,035
	(51-2910-0100)Academic Information Technolog		513000				0.18	9,525
	TOTAL DeBord, Casey R						1.00	53,560
LAN Administrator	LAN Administrator	00057705	303313	12			0.000	-44,035
Business Analyst	Business Analyst	582800058441	303317	12			0.000	-17,838
Foxworthy, Ryan M	Business Analyst	00058351	303317	12			0.228	15,053

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Acad ITS Allocation (52-2910-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-2910-0100)Academic Information Technolog		513000				0.21	13,803
	(51-2911-0100)Administrative Info Technology		513000				0.56	37,110
	TOTAL Foxworthy, Ryan M						1.00	65,966
Liibbe, Kay	Programmer Analyst	00057716	303317	12			1.000	68,996
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.275	17,838
	(51-2910-0100)Academic Information Technolog		513000				0.18	11,740
	(51-2911-0100)Administrative Info Technology		513000				0.54	35,220
	TOTAL Namachivayam, Venkatesh						1.00	64,798
T.B.A.(FOXWORTHY,RYAN)	Business Analyst	00058351	303317	12			0.000	-15,053
T.B.A.(LIBBEE,SELF-SUPPORT)	Programmer Analyst	00057716	303317	12			0.000	-68,996
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.393	18,405
	(51-2910-0100)Academic Information Technolog		513000				0.47	21,915
	(51-2911-0100)Administrative Info Technology		513000				0.14	6,596
	TOTAL Bauer, Rex A						1.00	46,916
T.B.A.(BAUER,SELF-SUPPORT)	Workstation Support Specialist	00057707	303330	12			0.000	-18,405
Evans, Dylan L	Associate Director, Technical Services	00058431	303331	12			0.258	17,654
	(51-2910-0100)Academic Information Technolog		513000				0.67	45,619
	(51-2911-0100)Administrative Info Technology		513000				0.07	5,068
	TOTAL Evans, Dylan L						1.00	68,341
T.B.A.(EVANS,SELF-SUPPORT)	Associate Director, Technical Services	00058431	303331	00			0.000	-17,654
Petersen, Jane L	Director, Academic Support Services	00057509	304300	12			0.608	38,815
	(51-2910-0100)Academic Information Technolog		513000				0.39	25,034
	TOTAL Petersen, Jane L						1.00	63,849
T.B.A.(PETERSEN,SELF-SUPPORT)	Director, Academic Support Services	00057509	304300	00			0.000	-38,815
Childress, Andrea L	Executive Director	00058343	304302	12			0.197	18,258
	(51-2910-0100)Academic Information Technolog		513000				0.08	7,463
	(51-2911-0100)Administrative Info Technology		513000				0.72	67,161
	TOTAL Childress, Andrea L						1.00	92,882
T.B.A.(CHILDRRESS,SELF-SUPPORT)	Executive Director	00058343	304302	12			0.000	-18,258
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.250	17,980
	(51-2910-0100)Academic Information Technolog		513000				0.59	42,611
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,397
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,151
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,758
	TOTAL Cox, Brian L						1.00	71,897
T.B.A.(COX,SELF-SUPPORT)	Director, Networking & IT Infrastructure	00058320	304308	00			0.000	-17,980
Hammond, Brandon J	Director, Technical Services	00058310	304311	12			0.184	13,734

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Acad ITS Allocation (52-2910-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-2910-0100)Academic Information Technolog		513000				0.71	52,929
	(51-2911-0100)Administrative Info Technology		513000				0.11	7,806
	TOTAL Hammond, Brandon J						1.00	74,469
T.B.A.(HAMMOND,SELF-SUPPORT)	Director, Technical Services	00058310	304311	12			0.000	-13,734
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.161	0
514000 CLER/TECH/SERV WAGES								
Help Desk Associate	Help Desk Associate	00057501	302302	00			0.000	-348
Help Desk Associate	Help Desk Associate	00057711	302302	00			0.000	-4,833
Karash, Marilyn E	Help Desk Associate	00057501	302302	12	20	17.384	0.010	348
	(51-2911-0100)Administrative Info Technology		514000				0.99	35,810
	TOTAL Karash, Marilyn E						1.00	36,158
Moore, Nathan E	Help Desk Associate	00057711	302302	12	274	17.625	0.132	4,833
	(51-2910-0100)Academic Information Technolog		514000				0.20	7,352
	(51-2911-0100)Administrative Info Technology		514000				0.20	7,352
	(53-2950-0100)Computer Sales		514000				0.47	17,123
	TOTAL Moore, Nathan E						1.00	36,660
Help Desk Associate	Help Desk Associate	00057502	302303	00			0.000	-6,522
Lienemann, Shawn D	Help Desk Associate	00057502	302303	12	345	18.896	0.166	6,522
	(51-2911-0100)Administrative Info Technology		514000				0.83	32,782
	TOTAL Lienemann, Shawn D						1.00	39,304
	TOTAL 514000 CLER/TECH/SERV WAGES						0.308	0
SUBTOTAL NONFACULTY							6.469	0
SUBTOTAL SALARIES & WAGES							6.469	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								215,000
TOTAL NET OPERATING EXPENSES								215,000
COST OBJECT TOTAL								215,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: RB ITS Laundry Service Expenses (53-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher, Jodie L	LAN Administrator	00058412	303312	12			0.054	2,571
	(51-2910-0100)Academic Information Technolog		513000				0.02	855
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.07	3,085
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.86	40,983
	TOTAL Fisher, Jodie L						1.00	47,494
Mollard, Rick W	LAN Administrator	00057709	303312	12			0.051	2,539
	(51-2910-0100)Academic Information Technolog		513000				0.64	32,160
	(51-2911-0100)Administrative Info Technology		513000				0.17	8,755
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,047
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.07	3,723
	TOTAL Mollard, Rick W						1.00	50,224
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.038	2,758
	(51-2910-0100)Academic Information Technolog		513000				0.59	42,611
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,397
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,151
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.25	17,980
	TOTAL Cox, Brian L						1.00	71,897
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.143	7,868
	SUBTOTAL NONFACULTY						0.143	7,868
	SUBTOTAL SALARIES & WAGES						0.143	7,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								629
519200 FICA CONTRIBUTION								581
519300 HEALTH INSURANCE CONTRIBUTION								2,086
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,310
	TOTAL PERSONAL SERVICES							11,178
	COST OBJECT TOTAL							11,178

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: RB ITS Cable TV Network Support (53-2911-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher, Jodie L	LAN Administrator	00058412	303312	12			0.065	3,085
	(51-2910-0100)Academic Information Technolog		513000				0.02	855
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,571
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.86	40,983
	TOTAL Fisher, Jodie L						1.00	47,494
Mollard, Rick W	LAN Administrator	00057709	303312	12			0.061	3,047
	(51-2910-0100)Academic Information Technolog		513000				0.64	32,160
	(51-2911-0100)Administrative Info Technology		513000				0.17	8,755
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,539
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.07	3,723
	TOTAL Mollard, Rick W						1.00	50,224
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.044	3,151
	(51-2910-0100)Academic Information Technolog		513000				0.59	42,611
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,397
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,758
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.25	17,980
	TOTAL Cox, Brian L						1.00	71,897
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.170	9,283
	SUBTOTAL NONFACULTY						0.170	9,283
	SUBTOTAL SALARIES & WAGES						0.170	9,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								743
519200 FICA CONTRIBUTION								685
519300 HEALTH INSURANCE CONTRIBUTION								2,471
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							3,916
	TOTAL PERSONAL SERVICES							13,199
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,066
	TOTAL NET OPERATING EXPENSES							9,066
	COST OBJECT TOTAL							22,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Computer Store (50)

COST OBJECT: Computer Sales (53-2950-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Help Desk Associate	Help Desk Associate	00057711	302302	00			0.000	-17,123
Moore, Nathan E	Help Desk Associate	00057711	302302	12	971	17.625	0.467	17,123
	(51-2910-0100)Academic Information Technolog		514000				0.20	7,352
	(51-2911-0100)Administrative Info Technology		514000				0.20	7,352
	(52-2910-0311)Tech Fee-Acad ITS Allocation		514000				0.13	4,833
	TOTAL Moore, Nathan E						1.00	36,660
	TOTAL 514000 CLER/TECH/SERV WAGES						0.467	0
SUBTOTAL NONFACULTY								0.467
SUBTOTAL SALARIES & WAGES								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Computing Budget (99)

COST OBJECT: Budget Adj-Computer Store (53-2999-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
TOTAL NET OPERATING EXPENSES								300,000
COST OBJECT TOTAL								300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.723	85,254
	(53-3301-0100)RB Auxiliary Enterprise Admin-		512100				0.28	32,731
	TOTAL McQueen, Lee V						1.00	117,985
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Business Manager	00057700	243312	12			0.930	54,073
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.07	3,971
	TOTAL Waller, Sharon L						1.00	58,044
Garcia, Maggie A	Manager, Custodial	00058401	273310	12			0.757	49,446
	(53-3312-0200)RB Custodial Services		513000				0.24	15,898
	TOTAL Garcia, Maggie A						1.00	65,344
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.687	103,519
514000 CLER/TECH/SERV WAGES								
DeHaven, Meredith A	Office Associate	00056084	242409	12	2080	17.740	1.000	36,900
Killion, Christine M	Office Associate	00056128	242409	12	1040	15.375	0.500	15,990
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.50	15,990
	TOTAL Killion, Christine M						1.00	31,980
Wellensiek, Don R	Event/Moving Team Leader	00057029	271700	12	2080	17.007	1.000	35,374
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	88,264
	SUBTOTAL NONFACULTY						4.910	277,037
	SUBTOTAL SALARIES & WAGES						4.910	277,037
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,211
519200 FICA CONTRIBUTION								20,454
519300 HEALTH INSURANCE CONTRIBUTION								50,705
519400 LIFE INSURANCE CONTRIBUTION								499
	SUBTOTAL BENEFITS							90,869
	TOTAL PERSONAL SERVICES							367,906
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,544
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							24,294
	COST OBJECT TOTAL							392,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities Planning/Construction (51-3301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cremers, Michael R	Construction Project Manager	00058424	273300	12			0.913	46,526
	(53-3301-0300)RB Facilities Planning/Constru		513000				0.09	4,421
	TOTAL Cremers, Michael R						1.00	50,947
Halliwell, Keith A	Construction Project Manager	00057015	273300	12			1.000	43,959
Wardyn, Richard	Construction Project Manager	00057028	273300	12			1.000	47,087
Wedige, Alan D	Campus Architect	00058421	273301	12			0.850	75,992
	(53-3301-0300)RB Facilities Planning/Constru		513000				0.15	13,177
	TOTAL Wedige, Alan D						1.00	89,169
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.763	213,564
514000 CLER/TECH/SERV WAGES								
Wilson, Christopher D	Locksmith	00057031	272704	12	2080	18.843	1.000	39,194
	SUBTOTAL NONFACULTY						4.763	252,758
	SUBTOTAL SALARIES & WAGES						4.763	252,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,633
519200 FICA CONTRIBUTION								18,455
519300 HEALTH INSURANCE CONTRIBUTION								56,287
519400 LIFE INSURANCE CONTRIBUTION								455
	SUBTOTAL BENEFITS							94,830
	TOTAL PERSONAL SERVICES							347,588
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,765
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							11,515
	COST OBJECT TOTAL							359,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Small Projects (51-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,053
TOTAL NET OPERATING EXPENSES								1,053
COST OBJECT TOTAL								1,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,168
TOTAL NET OPERATING EXPENSES								46,168
COST OBJECT TOTAL								46,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	19.250	1.000	40,040
SUBTOTAL NONFACULTY							1.000	40,040
SUBTOTAL SALARIES & WAGES							1.000	40,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,203
519200 FICA CONTRIBUTION								2,945
519300 HEALTH INSURANCE CONTRIBUTION								5,028
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								11,248
TOTAL PERSONAL SERVICES								51,288
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,276
521000 PLANNED OPERATING EXPENSES								1,700
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	26,976
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								28,726
COST OBJECT TOTAL								80,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (10)

COST OBJECT: Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Slaymaker, Randy L	Supply Control Assistant	00056580	321703	12	1040	14.870	0.500	15,465
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.50	15,465
	TOTAL Slaymaker, Randy L						1.00	30,930
Orcutt, Kimberley F	Supply Control Supervisor	00056572	322702	12	2080	17.933	1.000	37,301
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	52,766
	SUBTOTAL NONFACULTY						1.500	52,766
	SUBTOTAL SALARIES & WAGES						1.500	52,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,662
519200 FICA CONTRIBUTION								3,970
519300 HEALTH INSURANCE CONTRIBUTION								7,914
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							15,641
	TOTAL PERSONAL SERVICES							68,407
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
521000 PLANNED OPERATING EXPENSES								1,925
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,925
	TOTAL NET OPERATING EXPENSES							6,925
	COST OBJECT TOTAL							75,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Plumbing (51-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	17.492	1.000	36,384
	SUBTOTAL NONFACULTY						1.000	36,384
	SUBTOTAL SALARIES & WAGES						1.000	36,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,911
519200 FICA CONTRIBUTION								2,464
519300 HEALTH INSURANCE CONTRIBUTION								10,464
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							15,904
	TOTAL PERSONAL SERVICES							52,288
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,767
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							26,017
	COST OBJECT TOTAL							78,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: Electrical Maintenance (51-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marker, Raymond I	Electrician	00057035	272609	12	2080	19.172	1.000	39,877
Wirkus, Duane E	Electrician	00057005	272610	12	2080	21.984	1.000	45,726
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	85,603
	SUBTOTAL NONFACULTY						2.000	85,603
	SUBTOTAL SALARIES & WAGES						2.000	85,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,250
519200 FICA CONTRIBUTION								6,163
519300 HEALTH INSURANCE CONTRIBUTION								25,044
519400 LIFE INSURANCE CONTRIBUTION								154
	SUBTOTAL BENEFITS							37,611
	TOTAL PERSONAL SERVICES							123,214
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,800
	TOTAL NET OPERATING EXPENSES							9,800
	COST OBJECT TOTAL							133,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Carpentry/Painting (51-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kreis, Charles K	Carpenter	00057002	272607	12	2080	16.400	1.000	34,112
Seals, Terry L	Carpenter	00057003	272607	12	2080	16.400	1.000	34,112
Talarico, Mark A	Carpenter	00057032	272607	12	2080	17.109	1.000	35,586
Best, Randall K	Painter	00057022	272616	12	2080	15.375	1.000	31,980
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	135,790
SUBTOTAL NONFACULTY							4.000	135,790
SUBTOTAL SALARIES & WAGES							4.000	135,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,042
519200 FICA CONTRIBUTION								10,388
519300 HEALTH INSURANCE CONTRIBUTION								92,728
519400 LIFE INSURANCE CONTRIBUTION								244
SUBTOTAL BENEFITS								108,402
TOTAL PERSONAL SERVICES								244,192
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,257
TOTAL NET OPERATING EXPENSES								25,257
COST OBJECT TOTAL								269,449

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	1322	15.174	0.635	20,056
	(51-4471-0100)Alumni Association		514000				0.15	4,603
	(53-9813-3100)MONA Reimbursement		514000				0.22	6,903
	TOTAL Bradshaw, Randy						1.00	31,562
Christensen, Martin H	Custodian	00056533	271701	12	2080	13.403	1.000	27,878
Clark, Gary D	Custodian	00056587	271701	12	2080	13.637	1.000	28,364
Cole, Pamela K	Custodian	00056538	271701	12	2080	14.192	1.000	29,519
Custodian	Custodian	00056504	271701	12	2080	13.110	1.000	27,268
Custodian	Custodian	00056530	271701	12	2080	13.110	1.000	27,268
Custodian	Custodian	00056539	271701	12	2080	13.110	1.000	27,268
Custodian	Custodian	00056550	271701	12	2080	13.110	1.000	27,268
Custodian	Custodian	00056557	271701	12	2080	13.110	1.000	27,268
Custodian	Custodian	00058471	271701	00			0.000	542
Franco, Timothy P	Custodian	00056523	271701	12	2080	13.636	1.000	28,363
Gall, Sean D	Custodian	00056528	271701	12	2080	13.637	1.000	28,365
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	13.804	1.000	28,713
Halbert, Jeff A	Custodian	00056541	271701	12	2080	13.637	1.000	28,365
Harris, Brenda R	Custodian	00056531	271701	12	2080	14.865	1.000	30,919
Hernandez, Shane E	Custodian	00056544	271701	12	2080	13.110	1.000	27,268
Johnson, Doug D	Custodian	00056507	271701	12	2080	13.637	1.000	28,365
Kitt, Kathy R	Custodian	00056527	271701	12	2080	13.110	1.000	27,268
Kutsch, Joy L	Custodian	00056519	271701	12	2080	15.662	1.000	32,576
Lindholm, Joy A	Custodian	00056536	271701	12	2080	13.304	1.000	27,673
Metzger, Kurt J	Custodian	00056586	271701	12	2080	13.110	1.000	27,268
Pettigrew, Michael J	Custodian	00056532	271701	12	2080	13.110	1.000	27,268
Ritchie Jr, Terry A	Custodian	00056524	271701	12	2080	13.110	1.000	27,268
Rodriguez, Jerry	Custodian	00056542	271701	12	2080	13.110	1.000	27,268
Smith, Mark A	Custodian	00056588	271701	12	2080	13.636	1.000	28,363
T.B.A.(SHIFT DIFF)	Custodian	00058471	271701	00			0.000	22,177
Utility Custodian	Utility Custodian	00056585	271701	12	2080	13.468	1.000	28,014
Van Horn, Kenneth J	Custodian	00056520	271701	12	2080	14.298	1.000	29,739
Walker, Julie L	Custodian	00056591	271701	12	2080	14.658	1.000	30,489
Whatley, Andrew L	Custodian	00056543	271701	12	2080	13.469	1.000	28,015
Willey, Wade W	Custodian	00056535	271701	12	2080	14.550	1.000	30,265
Custodial Leader	Custodial Leader	00056593	271702	12	2080	14.013	1.000	29,147
Dietz, Tammy L	Custodial Leader	584900056508	271702	12	2080	14.337	1.000	29,821
James, Brian E	Custodial Leader	00056503	271702	12	2080	15.774	1.000	32,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Trede, Stanley J	Custodial Leader	00056502	271702	12	2080	13.735	1.000	28,569
Clevenger, Steven	Custodial Supervisor	00056506	272701	12	2080	18.543	1.000	38,569
TOTAL 514000 CLER/TECH/SERV WAGES							33.635	995,624
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.670	19,631
SUBTOTAL NONFACULTY							34.305	1,015,255
SUBTOTAL SALARIES & WAGES							34.305	1,015,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,673
519200 FICA CONTRIBUTION								70,188
519300 HEALTH INSURANCE CONTRIBUTION								254,675
519400 LIFE INSURANCE CONTRIBUTION								1,792
SUBTOTAL BENEFITS								385,328
TOTAL PERSONAL SERVICES								1,400,583
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								96,203
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	98,203
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								99,953
COST OBJECT TOTAL								1,500,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	24,881
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	9,620
	(53-3313-0200)RB Utilities Systems		513000				0.14	9,620
	(51-3313-0200)Utilities Systems		513000				0.36	24,881
	TOTAL Badura, Toby L						1.00	69,002
514000 CLER/TECH/SERV WAGES								
Brown, Clayton T	HVAC Technician	00057006	272612	12	2080	16.770	1.000	34,881
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	19.636	1.000	40,842
Anderson, Bradley S	HVAC Technician	00057008	272613	12	2080	16.905	1.000	35,162
Refrig Control Tech	Refrig Control Tech	00057009	272613	12	2080	16.847	1.000	35,041
Chism, Rick D	Plumber	00057011	272617	12	2080	17.019	1.000	35,399
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,236
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	183,561
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.000	4,523
	SUBTOTAL NONFACULTY						5.358	212,965
	SUBTOTAL SALARIES & WAGES						5.358	212,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,885
519200 FICA CONTRIBUTION								15,611
519300 HEALTH INSURANCE CONTRIBUTION								20,193
519400 LIFE INSURANCE CONTRIBUTION								375
	SUBTOTAL BENEFITS							50,064
	TOTAL PERSONAL SERVICES							263,029
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
521000 PLANNED OPERATING EXPENSES								38,701
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	63,701
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							63,951
	COST OBJECT TOTAL							326,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	24,881
	(51-3313-0100)Maintenance - HVAC		513000				0.36	24,881
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	9,620
	(53-3313-0200)RB Utilities Systems		513000				0.14	9,620
	TOTAL Badura, Toby L						1.00	69,002
514000 CLER/TECH/SERV WAGES								
Arnold, Sean E	Utility Operator	00057014	272621	12	2080	16.400	1.000	34,112
Baumgartner, Joshua M	Utility Operator	00057007	272621	12	2080	16.400	1.000	34,112
Begnoche, Mathew J	Utility Operator	00057033	272621	12	2080	16.400	1.000	34,112
Lamkin, James M	Utility Operator	00057012	272621	12	2080	16.400	1.000	34,112
McMahon, Patrick J	Utility Operator	00057004	272621	12	2080	16.400	1.000	34,112
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	16.400	1.000	34,112
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	542
Munster, Shawn H	Maintenance Supervisor	00057016	272622	12	2080	22.126	1.000	46,023
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	251,237
SUBTOTAL NONFACULTY							7.358	276,118
SUBTOTAL SALARIES & WAGES							7.358	276,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,965
519200 FICA CONTRIBUTION								20,213
519300 HEALTH INSURANCE CONTRIBUTION								68,001
519400 LIFE INSURANCE CONTRIBUTION								497
SUBTOTAL BENEFITS								105,676
TOTAL PERSONAL SERVICES								381,794
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								17,774
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	67,774
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								69,524
COST OBJECT TOTAL								451,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Building Automation Services (51-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,197
TOTAL NET OPERATING EXPENSES								83,197
COST OBJECT TOTAL								83,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: Utilities (51-3314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,174,644
529000 UTILITIES								63,613
529000 UTILITIES								175,059
529000 UTILITIES								18,288
529000 UTILITIES								17,312
529000 UTILITIES								27,984
529000 UTILITIES								97,075
529000 UTILITIES								126,198
529000 UTILITIES								140,390
529000 UTILITIES								219,598
529000 UTILITIES								176,000
529000 UTILITIES								67,826
529000 UTILITIES								61,674
529000 UTILITIES								63,647
529000 UTILITIES								105,639
529000 UTILITIES								155,000
529000 UTILITIES								40,125
529000 UTILITIES								298,687
529000 UTILITIES								157,379
	TOTAL 529000 UTILITIES						0.000	3,186,138
	TOTAL NET OPERATING EXPENSES							3,186,138
	COST OBJECT TOTAL							3,186,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hallam, Jason A	Horticulturalist	00057026	272300	12			1.000	45,192
514000 CLER/TECH/SERV WAGES								
Bergsten, Russell D	Landscape Assistant	00056578	271703	12	2080	17.255	1.000	35,891
Capellen, Craig D	Landscape Assistant	00056589	271703	12	2080	16.430	1.000	34,174
Dickmeyer, Rianna L	Groundskeeper	00056562	271703	12	2080	13.369	1.000	27,808
Groundskeeper	Groundskeeper	00056573	271703	12	2080	13.482	1.000	28,043
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	13.866	1.000	28,842
Murphy, Patrick J	Groundskeeper	00056565	271703	12	2080	13.325	1.000	27,716
Sup, Michael C	Groundskeeper	00056566	271703	12	2080	13.325	1.000	27,716
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	210,190
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.670	19,791
SUBTOTAL NONFACULTY							8.670	275,173
SUBTOTAL SALARIES & WAGES							8.670	275,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,618
519200 FICA CONTRIBUTION								19,537
519300 HEALTH INSURANCE CONTRIBUTION								80,316
519400 LIFE INSURANCE CONTRIBUTION								460
SUBTOTAL BENEFITS								109,931
TOTAL PERSONAL SERVICES								385,104
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,264
521000 PLANNED OPERATING EXPENSES								20,454
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	50,718
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								50,968
COST OBJECT TOTAL								436,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Maintenance - Carillon Tower (51-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: Maintenance - Cope Fountain (51-3315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (16)

COST OBJECT: Motor Pool (51-3316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	2080	16.233	1.000	33,765
Heaton, Patricia F	Maintenance Planner	00056077	272700	12	1900	15.946	0.913	30,297
	(53-3311-0100)RB Maintenance - Plumbing		514000				0.09	2,870
	TOTAL Heaton, Patricia F						1.00	33,167
	TOTAL 514000 CLER/TECH/SERV WAGES						1.913	64,062
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Auto Mechanic	00057000	271601	00			-0.500	-16,882
	SUBTOTAL NONFACULTY						1.413	47,180
	SUBTOTAL SALARIES & WAGES						1.413	47,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,774
519200 FICA CONTRIBUTION								3,704
519300 HEALTH INSURANCE CONTRIBUTION								10,301
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							17,864
	TOTAL PERSONAL SERVICES							65,044
	COST OBJECT TOTAL							65,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment - Physical Plant (51-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,470
521000 PLANNED OPERATING EXPENSES								248,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	273,470
	TOTAL NET OPERATING EXPENSES							273,470
	COST OBJECT TOTAL							273,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment Revolving-Physical Pla (52-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00057838	095570	00			0.000	2,052
	SUBTOTAL NONFACULTY						0	2,052
	SUBTOTAL SALARIES & WAGES						0.000	2,052
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							157
	TOTAL PERSONAL SERVICES							2,209
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							47,791
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.277	32,731
	(51-3301-0100)Facilities		512100				0.72	85,254
	TOTAL McQueen, Lee V						1.00	117,985
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Business Manager	00057700	243312	12			0.070	3,971
	(51-3301-0100)Facilities		513000				0.93	54,073
	TOTAL Waller, Sharon L						1.00	58,044
514000 CLER/TECH/SERV WAGES								
Killion, Christine M	Office Associate	00056128	242409	12	1040	15.375	0.500	15,990
	(51-3301-0100)Facilities		514000				0.50	15,990
	TOTAL Killion, Christine M						1.00	31,980
Warren, Betsy N	Office Associate	00056146	242409	12	2080	15.375	1.000	31,980
Slaymaker, Randy L	Supply Control Assistant	00056580	321703	12	1040	14.870	0.500	15,465
	(51-3310-0100)Facilities - Central Stores		514000				0.50	15,465
	TOTAL Slaymaker, Randy L						1.00	30,930
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	63,435
	SUBTOTAL NONFACULTY						2.347	100,137
	SUBTOTAL SALARIES & WAGES						2.347	100,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,531
519200 FICA CONTRIBUTION								7,390
519300 HEALTH INSURANCE CONTRIBUTION								28,812
519400 LIFE INSURANCE CONTRIBUTION								180
	SUBTOTAL BENEFITS							43,913
	TOTAL PERSONAL SERVICES							144,050
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							45,250
	COST OBJECT TOTAL							189,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Facilities Planning/Construction (53-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cremers, Michael R	Construction Project Manager	00058424	273300	12			0.087	4,421
	(51-3301-0200)Facilities Planning/Constructi		513000				0.91	46,526
	TOTAL Cremers, Michael R						1.00	50,947
Wedige, Alan D	Campus Architect	00058421	273301	12			0.150	13,177
	(51-3301-0200)Facilities Planning/Constructi		513000				0.85	75,992
	TOTAL Wedige, Alan D						1.00	89,169
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.237	17,598
	SUBTOTAL NONFACULTY						0.237	17,598
	SUBTOTAL SALARIES & WAGES						0.237	17,598
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,408
519200 FICA CONTRIBUTION								1,299
519300 HEALTH INSURANCE CONTRIBUTION								1,974
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							4,713
	TOTAL PERSONAL SERVICES							22,311
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							11,250
	COST OBJECT TOTAL							33,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Facilities Small Projects (53-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,845
TOTAL NET OPERATING EXPENSES								5,845
COST OBJECT TOTAL								5,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,250
TOTAL NET OPERATING EXPENSES								27,250
COST OBJECT TOTAL								27,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Plumbing (53-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Geiger, Michael	Building Service Tech	00057018	271603	12	2080	19.753	1.000	41,087
Gugelman, Marcia L	Building Service Tech	00056510	271603	12	2080	16.400	1.000	34,112
Lester, James D	Building Service Tech	00056561	271603	12	2080	16.400	1.000	34,112
Hogins, Timothy G	Building Mechanic	00057020	272602	12	2080	16.400	1.000	34,112
Mulder, Jared L	Building Mechanic	00056575	272602	12	2080	16.400	1.000	34,112
Medley, Troy G	Building Service Tech	00056511	272605	12	2080	18.095	1.000	37,638
Scarborough, Robert D	Utility Mechanic	00057019	272620	12	2080	17.640	1.000	36,692
Heaton, Patricia F	Maintenance Planner	00056077	272700	12	180	15.946	0.087	2,870
	(51-3316-0100)Motor Pool		514000				0.91	30,297
	TOTAL Heaton, Patricia F						1.00	33,167
	TOTAL 514000 CLER/TECH/SERV WAGES						7.087	254,735
	SUBTOTAL NONFACULTY						7.087	254,735
	SUBTOTAL SALARIES & WAGES						7.087	254,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,588
519200 FICA CONTRIBUTION								18,799
519300 HEALTH INSURANCE CONTRIBUTION								62,395
519400 LIFE INSURANCE CONTRIBUTION								458
	SUBTOTAL BENEFITS							98,240
	TOTAL PERSONAL SERVICES							352,975
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							392,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
TOTAL NET OPERATING EXPENSES								44,000
COST OBJECT TOTAL								44,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Carpentry/Painting (53-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	17.793	1.000	37,010
Morehead, Jeff K	Carpenter	00056500	272607	12	2080	16.400	1.000	34,112
Hunt, Kevin S	Painter	00057025	272616	12	2080	15.890	1.000	33,051
Smith, Kelli L	Painter	00057024	272616	12	2080	15.888	1.000	33,046
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	137,219
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr	00058947	095560	00			0.500	8,071
SUBTOTAL NONFACULTY							4.500	145,290
SUBTOTAL SALARIES & WAGES							4.500	145,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,927
519200 FICA CONTRIBUTION								10,744
519300 HEALTH INSURANCE CONTRIBUTION								38,976
519400 LIFE INSURANCE CONTRIBUTION								247
SUBTOTAL BENEFITS								59,894
TOTAL PERSONAL SERVICES								205,184
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								245,184

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garcia, Maggie A	Manager, Custodial	00058401	273310	12			0.243	15,898
	(51-3301-0100)Facilities		513000				0.76	49,446
	TOTAL Garcia, Maggie A						1.00	65,344
514000 CLER/TECH/SERV WAGES								
Allum, Ricky D	Custodian	00056555	271701	12	2080	14.656	1.000	30,484
Best, Aurora R	Custodian	00056547	271701	12	2080	13.825	1.000	28,757
Butler, Sara R	Custodian	00056582	271701	12	2080	13.637	1.000	28,365
Custodian	Custodian	00056534	271701	12	2080	12.790	1.000	26,603
Custodian	Custodian	00056545	271701	12	2080	13.110	1.000	27,268
Custodian	Custodian	00056546	271701	12	2080	13.110	1.000	29,306
Custodian	Custodian	00056549	271701	12	2080	13.469	1.000	28,015
Custodian	Custodian	00056552	271701	12	2080	13.293	1.000	27,650
Dummer, Jeffry J	Custodian	00056560	271701	12	2080	13.971	1.000	29,059
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	15.031	1.000	31,264
Grove, Susan R	Custodian	00056577	271701	12	2080	13.110	1.000	27,268
Khoury, Teresa K	Custodian	00056554	271701	12	2080	14.191	1.000	29,517
Lyons, Robin D	Custodian	00056551	271701	12	2080	13.469	1.000	28,015
Novotne, Trishia D	Custodian	00056576	271701	12	2080	13.468	1.000	28,014
Persson, Brock L	Custodian	00056592	271701	12	1300	13.110	0.625	17,043
Schroeder, Beverly A	Custodian	00056553	271701	12	2080	13.304	1.000	27,673
Solko, Kris R	Custodian	00056559	271701	12	2080	13.469	1.000	28,015
Bengtson, Brent M	Custodial Leader	00056556	271702	12	2080	14.337	1.000	29,821
Grossman, Terry L	Custodial Leader	00056581	271702	12	2080	14.566	1.000	30,298
Rosenthal, Eric W	Custodial Leader	00056548	271702	12	2080	14.660	1.000	30,493
Marker, Brenda L	Custodial Supervisor	00056509	272701	12	2080	19.191	1.000	39,918
	TOTAL 514000 CLER/TECH/SERV WAGES						20.625	602,846
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr	00058947	095560	00			3.550	57,651
SUBTOTAL NONFACULTY							24.418	676,395
SUBTOTAL SALARIES & WAGES							24.418	676,395
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,238
519200 FICA CONTRIBUTION								50,074
519300 HEALTH INSURANCE CONTRIBUTION								107,847
519400 LIFE INSURANCE CONTRIBUTION								990
SUBTOTAL BENEFITS								197,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								873,544
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,049
TOTAL NET OPERATING EXPENSES								78,049
COST OBJECT TOTAL								951,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	9,620
	(51-3313-0100)Maintenance - HVAC		513000				0.36	24,881
	(53-3313-0200)RB Utilities Systems		513000				0.14	9,620
	(51-3313-0200)Utilities Systems		513000				0.36	24,881
	TOTAL Badura, Toby L						1.00	69,002
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.260	4,522
	SUBTOTAL NONFACULTY						0.402	14,142
	SUBTOTAL SALARIES & WAGES						0.402	14,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								770
519200 FICA CONTRIBUTION								736
519300 HEALTH INSURANCE CONTRIBUTION								207
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							1,730
	TOTAL PERSONAL SERVICES							15,872
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							59,872

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	9,620
	(51-3313-0100)Maintenance - HVAC		513000				0.36	24,881
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	9,620
	(51-3313-0200)Utilities Systems		513000				0.36	24,881
	TOTAL Badura, Toby L						1.00	69,002
514000 CLER/TECH/SERV WAGES								
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	23.458	1.000	48,792
	SUBTOTAL NONFACULTY						1.142	58,412
	SUBTOTAL SALARIES & WAGES						1.142	58,412
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,673
519200 FICA CONTRIBUTION								4,311
519300 HEALTH INSURANCE CONTRIBUTION								13,724
519400 LIFE INSURANCE CONTRIBUTION								105
	SUBTOTAL BENEFITS							22,813
	TOTAL PERSONAL SERVICES							81,225
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							51,250
	COST OBJECT TOTAL							132,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: RB Building Automation Services (53-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: RB Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,693,839
	TOTAL NET OPERATING EXPENSES							1,693,839
	COST OBJECT TOTAL							1,693,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: RB Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			2.300	35,679
	SUBTOTAL NONFACULTY						2.300	35,679
	SUBTOTAL SALARIES & WAGES						2.300	35,679
BENEFITS								
519200 FICA CONTRIBUTION								2,729
	SUBTOTAL BENEFITS							2,729
	TOTAL PERSONAL SERVICES							38,408
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							73,408

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.926	231,985
	(57-4102-0003001)Foun-Chancellor Salary Supp		512100				0.07	18,419
	TOTAL Kristensen, Douglas A						1.00	250,404
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	12,000
Schnoor, Neal H	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	127,308
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.926	371,293
513000 MGR/PROFESSIONAL SAL								
Mathiesen, Beverly J	Executive Associate	00058363	242308	12			1.000	58,916
514000 CLER/TECH/SERV WAGES								
Klemme, Neva M	Office Associate	00056138	242409	12	2080	16.832	1.000	35,010
	SUBTOTAL NONFACULTY						3.926	465,219
	SUBTOTAL SALARIES & WAGES						3.926	465,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,218
519200 FICA CONTRIBUTION								26,463
519300 HEALTH INSURANCE CONTRIBUTION								31,463
519400 LIFE INSURANCE CONTRIBUTION								837
	SUBTOTAL BENEFITS							95,981
	TOTAL PERSONAL SERVICES							561,200
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,366
540000 TRAVEL EXPENSE								7,230
	TOTAL NET OPERATING EXPENSES							33,596
	COST OBJECT TOTAL							594,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(ADMIN-CHAN)	Director	00058499	095082	00			0.000	10,238
T.B.A.(ALUM-DART)	Director Alumni Services	00058223	095082	12			0.000	15,721
T.B.A.(SS-CHAN-KRISTENSEN)	Chancellor	00058000	095100	00			0.000	7,780
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	33,739
513000 MGR/PROFESSIONAL SAL								
Assistant Director	Assistant Director	00058415	343304	12			0.000	12,837
SUBTOTAL NONFACULTY							0	46,576
SUBTOTAL SALARIES & WAGES							0.000	46,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,726
519200 FICA CONTRIBUTION								3,563
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								7,373
TOTAL PERSONAL SERVICES								53,949
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
TOTAL NET OPERATING EXPENSES								25,604
COST OBJECT TOTAL								79,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Office of Internal Audit (51-4102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Kayla	Internal Auditor	00057725	243308	12			0.500	31,827
	(53-4101-0100)RB Internal Audit		513000				0.50	31,827
	TOTAL James, Kayla						1.00	63,654
	SUBTOTAL NONFACULTY						0.500	31,827
	SUBTOTAL SALARIES & WAGES						0.500	31,827
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,546
519200 FICA CONTRIBUTION								2,247
519300 HEALTH INSURANCE CONTRIBUTION								7,290
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							12,140
	TOTAL PERSONAL SERVICES							43,967
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								800
	TOTAL NET OPERATING EXPENSES							5,800
	COST OBJECT TOTAL							49,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: RB Internal Audit (53-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Kayla	Internal Auditor	00057725	243308	12			0.500	31,827
	(51-4102-0400)Office of Internal Audit		513000				0.50	31,827
	TOTAL James, Kayla						1.00	63,654
	SUBTOTAL NONFACULTY						0.500	31,827
	SUBTOTAL SALARIES & WAGES						0.500	31,827
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,546
519200 FICA CONTRIBUTION								2,247
519300 HEALTH INSURANCE CONTRIBUTION								7,290
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							12,140
	TOTAL PERSONAL SERVICES							43,967
	COST OBJECT TOTAL							43,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor General (02)
COST OBJECT: Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	5,000
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	9,000
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	6,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Foun-Chancellor Salary Supplement (57-4102-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.074	18,419
	(51-4101-0100)Chancellor's Office		512100				0.93	231,985
	TOTAL Kristensen, Douglas A						1.00	250,404
	SUBTOTAL NONFACULTY						0.074	18,419
	SUBTOTAL SALARIES & WAGES						0.074	18,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,289
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								93
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							2,195
	TOTAL PERSONAL SERVICES							20,614
	COST OBJECT TOTAL							20,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Dean of Students Office (01)

COST OBJECT: Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dean Student Affairs	Dean Student Affairs	00058203	095125	12			0.330	38,388
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056172	242402	12			0.000	278
Brown, Lynette A	Administrative Associate	00056103	242402	12	2080	16.480	1.000	34,278
Weiss, Lonna	Administrative Associate	00056172	242402	12	1040	22.949	0.500	23,867
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	58,423
SUBTOTAL NONFACULTY							1.830	96,811
SUBTOTAL SALARIES & WAGES							1.830	96,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,745
519200 FICA CONTRIBUTION								7,406
519300 HEALTH INSURANCE CONTRIBUTION								15,943
519400 LIFE INSURANCE CONTRIBUTION								174
SUBTOTAL BENEFITS								31,268
TOTAL PERSONAL SERVICES								128,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								133,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,940
TOTAL NET OPERATING EXPENSES								8,940
COST OBJECT TOTAL								8,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matthies, Laura A	Asst Dir Student Activities-Std't Events	00058341	253304	12			0.494	18,561
	(53-4252-0400)RB Promotion/Programming		513000				0.51	19,038
	TOTAL Matthies, Laura A						1.00	37,599
516500 STUDENT HOURLY								
TBA	Student Worker	00058866	095500	00			0.050	524
	SUBTOTAL NONFACULTY						0.544	19,085
	SUBTOTAL SALARIES & WAGES						0.544	19,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,206
519200 FICA CONTRIBUTION								1,319
519300 HEALTH INSURANCE CONTRIBUTION								6,870
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							9,428
	TOTAL PERSONAL SERVICES							28,513
	COST OBJECT TOTAL							28,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benitz, Brandon J	Assistant Dean	00058399	095135	12			1.000	50,002
	SUBTOTAL NONFACULTY						1.000	50,002
	SUBTOTAL SALARIES & WAGES						1.000	50,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,250
519200 FICA CONTRIBUTION								3,825
519300 HEALTH INSURANCE CONTRIBUTION								10,148
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							17,313
	TOTAL PERSONAL SERVICES							67,315
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,132
	TOTAL NET OPERATING EXPENSES							1,132
	COST OBJECT TOTAL							68,447

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Newton, Dustin W	Director, Admissions	00058227	254307	12			1.000	90,261
513000 MGR/PROFESSIONAL SAL								
Garrett, Susan K	Applications and Records Evaluator	00058373	252300	12			1.000	35,754
Green, Bradley J	Asst Director for Undergrad Recruitment	00058416	252300	12			1.000	42,454
Roschewski, Jael J	Asst Director for Campus Visit Programs	00058440	252300	12			1.000	38,192
Chvatal, Elizabeth A	Admissions Recruiter	00058315	252303	12			1.000	32,782
Cooley, Michael A	Admissions Recruiter	00058344	252303	12			1.000	31,930
Keating, James M	Admissions Recruiter	00058406	252303	12			1.000	32,782
Shuler, Kiley S	Admissions Recruiter	00058331	252303	12			1.000	31,930
Stover, Shane P	Talisma Enrollment Management Analyst	00057740	253300	12			1.000	48,959
Amm, LeeAnn	Assoc Director Admissions	00058329	253308	12			1.000	53,043
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	347,826
514000 CLER/TECH/SERV WAGES								
Williams, JoLene M	Office Associate	00056135	242409	12	2080	16.598	1.000	34,524
Donohue, Launa K	Coordinator Admissions Operations	00056051	242500	12	2080	18.669	1.000	38,832
Pierce, Jolene E	Education Records Assessor/Evaluator	00056095	252501	12	2080	13.989	1.000	29,097
Smith, Julie A	Education Records Assessor/Evaluator	00056151	252501	12	2080	13.667	1.000	28,428
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	130,881
516500 STUDENT HOURLY								
TBA	Student Worker	00058881	095500	00			0.460	23,019
SUBTOTAL NONFACULTY							14.460	591,987
SUBTOTAL SALARIES & WAGES							14.460	591,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,360
519200 FICA CONTRIBUTION								43,409
519300 HEALTH INSURANCE CONTRIBUTION								101,328
519400 LIFE INSURANCE CONTRIBUTION								1,024
SUBTOTAL BENEFITS								183,121
TOTAL PERSONAL SERVICES								775,108
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,026
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								30,760
521000 PLANNED OPERATING EXPENSES								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	296,786
540000 TRAVEL EXPENSE								21,585
540000 TRAVEL EXPENSE								8,550
	TOTAL 540000 TRAVEL EXPENSE						0.000	30,135
	TOTAL NET OPERATING EXPENSES							326,921
	COST OBJECT TOTAL							1,102,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
TOTAL NET OPERATING EXPENSES								2,725
COST OBJECT TOTAL								2,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058997	095500	00			0.830	9,310
	SUBTOTAL NONFACULTY						0.830	9,310
	SUBTOTAL SALARIES & WAGES						0.830	9,310
	TOTAL PERSONAL SERVICES							9,310
	COST OBJECT TOTAL							9,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Advising & Career Services (12)								
COST OBJECT: Academic & Career Services (51-4212-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estes, Aaron G	Assoc Director Academic and Career Servi	00058434	253300	12			1.000	50,497
Academic & Career Services Advisor	Academic & Career Services Advisor	00058386	253305	12			1.000	38,000
Knott, Thomas M	Academic & Career Advisor	00058324	253305	12			1.000	34,979
Weber, Nancy J	Academic & Career Advisor	00058449	253305	12	1040	19.712	0.500	20,500
Rundstrom, Amy L	Director, Academic & Career Services	00058225	254304	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	205,776
514000 CLER/TECH/SERV WAGES								
Isaac, Darcy J	Office Assistant	00056037	241409	12	1080	12.500	0.500	13,000
Weed, Joni L	Office Associate	00056086	242409	12	2080	16.855	1.000	35,059
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	48,059
516500 STUDENT HOURLY								
TBA	Student Worker	00058876	095500	00			0.020	47
	SUBTOTAL NONFACULTY						6.020	253,882
	SUBTOTAL SALARIES & WAGES						6.020	253,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,307
519200 FICA CONTRIBUTION								18,585
519300 HEALTH INSURANCE CONTRIBUTION								59,352
519400 LIFE INSURANCE CONTRIBUTION								457
	SUBTOTAL BENEFITS							98,701
	TOTAL PERSONAL SERVICES							352,583
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,475
	TOTAL NET OPERATING EXPENSES							2,475
	COST OBJECT TOTAL							355,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Advising & Career Services (12)

COST OBJECT: First Year Experience (51-4212-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ensz, Brette A	Asst Director 1st Year Program	00058045	253300	12			1.000	43,260
	SUBTOTAL NONFACULTY						1.000	43,260
	SUBTOTAL SALARIES & WAGES						1.000	43,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,461
519200 FICA CONTRIBUTION								3,167
519300 HEALTH INSURANCE CONTRIBUTION								10,464
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							17,170
	TOTAL PERSONAL SERVICES							60,430
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,698
	TOTAL NET OPERATING EXPENSES							3,698
	COST OBJECT TOTAL							64,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Counseling Center (13)
COST OBJECT: Counseling Services (51-4213-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,594
TOTAL NET OPERATING EXPENSES								4,594
COST OBJECT TOTAL								4,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Enrollment Services (14)

COST OBJECT: Academic Services & Enrollment Mgmt (51-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scantling III, Edgar L	Assoc VC for Acad Svc & Enrlmnt Mgmt	00058080	095112	12			1.000	133,900
	SUBTOTAL NONFACULTY						1.000	133,900
	SUBTOTAL SALARIES & WAGES						1.000	133,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,712
519200 FICA CONTRIBUTION								8,565
519300 HEALTH INSURANCE CONTRIBUTION								8,438
519400 LIFE INSURANCE CONTRIBUTION								241
	SUBTOTAL BENEFITS							27,956
	TOTAL PERSONAL SERVICES							161,856
	COST OBJECT TOTAL							161,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Financial Aid (15)

COST OBJECT: Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sommers, Mary S	Director, Financial Aid	00058231	254308	12			1.000	86,994
513000 MGR/PROFESSIONAL SAL								
Belmudez, Phillip D	Financial Aid Counselor, Scholarships	00058311	252305	12			1.000	33,660
Dobry, Rebecca D	Counselor, Financial Aid	00058385	252305	12			0.621	23,203
	(54-2313-2016054)FWS Job Location & Developm		513000				0.38	14,194
	TOTAL Dobry, Rebecca D						1.00	37,397
Johnson, Matthew D	Counselor, Financial Aid	00058387	252305	12			1.000	46,121
Besse, Renee	Assoc Director Financial Aid	00058306	253311	12			1.000	68,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.621	171,234
514000 CLER/TECH/SERV WAGES								
Artz, Kristina M	Office Associate	00056116	242409	12	2080	13.221	1.000	27,500
Mitchell, Samantha J	Office Associate	00056122	242409	12	2080	13.000	1.000	27,040
Triplett, Jacqueline	Office Associate	00056110	242409	12	2080	18.867	1.000	39,258
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	93,798
516500 STUDENT HOURLY								
TBA	Student Worker	00058896	095500	00			1.220	10,411
	SUBTOTAL NONFACULTY						8.841	362,437
	SUBTOTAL SALARIES & WAGES						8.841	362,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,999
519200 FICA CONTRIBUTION								26,564
519300 HEALTH INSURANCE CONTRIBUTION								61,111
519400 LIFE INSURANCE CONTRIBUTION								6,340
	SUBTOTAL BENEFITS							120,014
	TOTAL PERSONAL SERVICES							482,451
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,149
540000 TRAVEL EXPENSE								1,721
	TOTAL NET OPERATING EXPENSES							20,870
	COST OBJECT TOTAL							503,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Multicultural Affairs (16)								
COST OBJECT: Multicultural Affairs (51-4216-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.317	13,188
	(51-4216-7501)OMA Diversity Funds		513000				0.06	2,613
	(53-4216-0200)RB Multicultural Affairs		513000				0.62	25,822
	TOTAL Mueller, Monica R						1.00	41,623
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.936	67,423
	(51-4216-7501)OMA Diversity Funds		513000				0.06	4,577
	TOTAL Guzman, Juan C						1.00	72,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.253	80,611
514000 CLER/TECH/SERV WAGES								
Holen, Jenny L	Office Associate	00056098	242409	12	2080	19.475	1.000	40,508
516500 STUDENT HOURLY								
TBA	Student Worker	00058906	095500	00			0.060	2,648
	SUBTOTAL NONFACULTY						2.313	123,767
	SUBTOTAL SALARIES & WAGES						2.313	123,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,491
519200 FICA CONTRIBUTION								9,069
519300 HEALTH INSURANCE CONTRIBUTION								19,446
519400 LIFE INSURANCE CONTRIBUTION								218
	SUBTOTAL BENEFITS							38,224
	TOTAL PERSONAL SERVICES							161,991
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,994
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							7,494
	COST OBJECT TOTAL							169,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Multicultural Affairs (16)

COST OBJECT: OMA Diversity Funds (51-4216-7501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.063	2,613
	(51-4216-0100)Multicultural Affairs		513000				0.32	13,188
	(53-4216-0200)RB Multicultural Affairs		513000				0.62	25,822
	TOTAL Mueller, Monica R						1.00	41,623
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.064	4,577
	(51-4216-0100)Multicultural Affairs		513000				0.94	67,423
	TOTAL Guzman, Juan C						1.00	72,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.127	7,190
	SUBTOTAL NONFACULTY						0.127	7,190
	SUBTOTAL SALARIES & WAGES						0.127	7,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								536
519200 FICA CONTRIBUTION								526
519300 HEALTH INSURANCE CONTRIBUTION								1,206
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,281
	TOTAL PERSONAL SERVICES							9,471
	COST OBJECT TOTAL							9,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Sdt Rec-Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,875
TOTAL NET OPERATING EXPENSES								7,875
COST OBJECT TOTAL								7,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schipporeit, Kimra F	Director Student Records/Registration	00058234	095082	12			1.000	111,867
513000 MGR/PROFESSIONAL SAL								
Jones, Diana L	Assoc Director Student Records	00058348	253300	12			1.000	55,398
Schroeder, Cyndi L	Coordinator Student Records	00058405	253300	12			1.000	48,466
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			1.000	48,435
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	152,299
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	2080	17.530	1.000	36,477
Jacobson, Staci D	Education Records Assessor	00056020	252302	12	2080	13.942	1.000	29,000
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	2080	14.297	1.000	29,744
Parker, Janelle E	Education Records Assessor	00056003	252302	12	2080	14.721	1.000	30,627
Roach, Cami S	Education Records Assessor	00056124	252302	12	2080	14.088	1.000	29,303
Barton, Bobbi L	Enrollment Evaluator	00056001	252501	12	2080	17.530	1.000	36,475
Bishop, Jessica S	Enrollment Evaluator	00056000	252501	12	2080	17.827	1.000	37,080
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	228,706
516500 STUDENT HOURLY								
TBA	Student Worker	00058916	095500	00			0.260	3,025
SUBTOTAL NONFACULTY							11.260	495,897
SUBTOTAL SALARIES & WAGES							11.260	495,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,660
519200 FICA CONTRIBUTION								36,317
519300 HEALTH INSURANCE CONTRIBUTION								91,968
519400 LIFE INSURANCE CONTRIBUTION								887
SUBTOTAL BENEFITS								165,832
TOTAL PERSONAL SERVICES								661,729
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,145
540000 TRAVEL EXPENSE								1,279
TOTAL NET OPERATING EXPENSES								7,424
COST OBJECT TOTAL								669,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Academic Success (51-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luker, David T	Director Academic Success	00058211	254303	12			1.000	72,803
Hargon, Patrick F	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.644	28,699
	(52-0717-0200)Acad Success Fee-Writing Ctr/L		513000				0.36	15,859
	TOTAL Hargon, Patrick F						1.00	44,558
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.644	101,502
	SUBTOTAL NONFACULTY						1.644	101,502
	SUBTOTAL SALARIES & WAGES						1.644	101,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,120
519200 FICA CONTRIBUTION								7,430
519300 HEALTH INSURANCE CONTRIBUTION								21,320
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							37,053
	TOTAL PERSONAL SERVICES							138,555
	COST OBJECT TOTAL							138,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Academic Success KRNK Bound (51-4219-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce, Josh W	Kearney Bound Coordinator	00058411	252303	03			0.830	32,888
	SUBTOTAL NONFACULTY						0.830	32,888
	SUBTOTAL SALARIES & WAGES						0.830	32,888
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,138
519200 FICA CONTRIBUTION								2,407
519300 HEALTH INSURANCE CONTRIBUTION								12,393
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							16,997
	TOTAL PERSONAL SERVICES							49,885
	COST OBJECT TOTAL							49,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Acad Succ Disability Services (51-4219-7521)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Aisha T	Transcriber	00056120	242409	12	194	13.711	0.093	2,655
	(51-1016-0100)Learning Strategies		514000				0.51	14,456
	TOTAL Moore, Aisha T						0.60	17,111
	SUBTOTAL NONFACULTY						0.093	2,655
	SUBTOTAL SALARIES & WAGES						0.093	2,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								173
519200 FICA CONTRIBUTION								203
519300 HEALTH INSURANCE CONTRIBUTION								45
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							426
	TOTAL PERSONAL SERVICES							3,081
	COST OBJECT TOTAL							3,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals State Budget (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Campus Recreation	00058367	373304	00			0.500	23,315
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056119	242409	00			0.150	4,452
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.370	17,486
	SUBTOTAL NONFACULTY						2.020	45,253
	SUBTOTAL SALARIES & WAGES						2.020	45,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION								356
519200 FICA CONTRIBUTION								2,124
519300 HEALTH INSURANCE CONTRIBUTION								3,201
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							5,731
	TOTAL PERSONAL SERVICES							50,984
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
	TOTAL NET OPERATING EXPENSES							10,530
	COST OBJECT TOTAL							61,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T.B.A.(SUMMER ADVISING)	Summer Counselor/Advisor	00058039	253300	00			0.000	-35,091
TBA	Summer Counselor/Advisor	00058039	253300	00			1.000	35,091
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Loveless, Anita E	Education Records Assessor	00056066	252302	12	2080	14.625	1.000	30,421
T.B.A.(SHARPE, SELF SUPPORT)	Education Records Assessor	00056066	252302	00			0.000	-30,421
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058866	095500	00			0.000	149,252
	SUBTOTAL NONFACULTY						0	149,252
	SUBTOTAL SALARIES & WAGES						0.000	149,252
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							11,418
	TOTAL PERSONAL SERVICES							160,670
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							244,330
	COST OBJECT TOTAL							405,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: RB Aux Ent Student Life Travel (53-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,699
TOTAL NET OPERATING EXPENSES								8,699
COST OBJECT TOTAL								8,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Life General (02)								
COST OBJECT: RB Contingency Maintenance (53-4202-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Multicultural Affairs (16)

COST OBJECT: RB Multicultural Affairs (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.620	25,822
	(51-4216-0100)Multicultural Affairs		513000				0.32	13,188
	(51-4216-7501)OMA Diversity Funds		513000				0.06	2,613
	TOTAL Mueller, Monica R						1.00	41,623
	SUBTOTAL NONFACULTY						0.620	25,822
	SUBTOTAL SALARIES & WAGES						0.620	25,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,678
519200 FICA CONTRIBUTION								1,906
519300 HEALTH INSURANCE CONTRIBUTION								8,939
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,569
	TOTAL PERSONAL SERVICES							38,391
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							56,391

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Residential and Greek Life (50)								
COST OBJECT: RB Student Housing Administration (53-4250-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dean Student Affairs	Dean Student Affairs	00058203	095125	12			0.670	79,184
513000 MGR/PROFESSIONAL SAL								
Associate Dean	Associate Dean	00058346	095130	12			1.000	82,662
Ondrovic, Rebecca	Business Manager	00056080	243312	12	2080	15.691	1.000	32,638
Allbright, Matthew D	Residence Life Complex Director	00057715	252301	12			1.000	32,320
Residence Life Complex Director	Residence Life Complex Director	00057715	252301	12			0.000	214
Wells, Melissa D	Residence Hall Complex Director	00058308	252301	12			1.000	32,960
Zbikowski, Robert M	Residence Hall Complex Director	00058354	252301	12			1.000	32,960
Clausen, LeAnn L	Asst Director Residence Life	00058307	253307	12			1.000	50,462
Hanshaw, Alisha C	Assoc Director Residence Life	00058335	254301	12			1.000	59,747
Sutherland, Karen D	Workstation Support Specialist	00058403	303330	12			1.000	50,086
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	374,049
514000 CLER/TECH/SERV WAGES								
Heiden, Sandra K	Office Associate	00056087	242409	12	2080	14.284	1.000	29,710
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055999	095133	00			0.000	71,738
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.000	9,767
TBA	Student Worker Salaried	00058914	095500	00			0.000	39,514
TOTAL 516500 STUDENT HOURLY							0.000	49,281
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058912	095560	00			10.820	22,401
SUBTOTAL NONFACULTY							20.490	626,363
SUBTOTAL SALARIES & WAGES							20.490	626,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,418
519200 FICA CONTRIBUTION								36,945
519300 HEALTH INSURANCE CONTRIBUTION								85,433
519400 LIFE INSURANCE CONTRIBUTION								869
SUBTOTAL BENEFITS							155,665	
TOTAL PERSONAL SERVICES							782,028	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,182
560000 GOVERNMENT AID								17,000
TOTAL NET OPERATING EXPENSES							112,182	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								894,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Telephone (53-4250-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,082
TOTAL NET OPERATING EXPENSES								44,082
COST OBJECT TOTAL								44,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
TOTAL NET OPERATING EXPENSES								19,000
COST OBJECT TOTAL								19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Timothy R	Video Services Manager	00058357	303334	12			0.059	3,430
	(52-2613-0100)UNMC-Dist Ed Tech Support		513000				0.94	54,585
	TOTAL Bartling, Timothy R						1.00	58,015
Fuller, Wayne L	Video Engineer	00058447	382500	12	103	23.987	0.050	2,480
	(51-2613-0100)Video Services		513000				0.95	47,412
	TOTAL Fuller, Wayne L						1.00	49,892
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.109	5,910
	SUBTOTAL NONFACULTY						0.109	5,910
	SUBTOTAL SALARIES & WAGES						0.109	5,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								488
519200 FICA CONTRIBUTION								418
519300 HEALTH INSURANCE CONTRIBUTION								1,349
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,266
	TOTAL PERSONAL SERVICES							8,176
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								188,575
	TOTAL NET OPERATING EXPENSES							188,575
	COST OBJECT TOTAL							196,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Counseling & Health Care (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plummer, Lisa J	Business Manager	00056079	243312	12			1.000	38,332
Schardt, Wendy L	Director Counseling & Health Care	00058355	293300	12			1.000	77,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	115,582
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Business Manager	00056079	243312	00			0.000	-38,332
TBA	Director Counseling & Health Care	00058355	293300	00			0.000	-77,250
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-115,582
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								234,692
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-234,692
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Susan K	Asst Director Health Care, Clinic Nurse	00058334	293300	12			1.000	51,541
Kovarik, Michelle L	Clinic Nurse	00058384	293309	03			0.750	32,136
Wiederspan, Janna G	Clinic Nurse	00058443	293309	03			0.500	25,729
Hayes, Cynthia L	Assoc Director Nurse Practitnr	00058393	294306	12			1.000	72,241
TOTAL 513000 MGR/PROFESSIONAL SAL							3.250	181,647
514000 CLER/TECH/SERV WAGES								
SeEVERS, Patricia K	Office Assistant	00056140	241408	12	2080	12.500	1.000	26,000
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,121
517000 OTH SAL/WAG/PERS SRV								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	7,688
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	7,688
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	7,688
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	7,688
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	30,752
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Asst Director Health Care, Clinic Nurse	00058334	293300	00			0.000	-51,541
SELSUPT(KOVARIK,MICHELLE)	Clinic Nurse	00058384	293309	00			0.000	-32,136
TBA	Clinic Nurse	00058443	293309	00			0.000	-25,729
TBA	Assoc Director Nurse Practitnr	00058393	294306	00			0.000	-72,241
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-181,647
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Assistant	00056140	241408	00			0.000	-26,000
518975 NEGATIVE BUDGET-STUDENT WAGES								
T.B.A.(STUDENT WORKER)	Student Worker	00058901	095500	00			0.000	-1,121
518980 NEGATIVE BUDGET-OTHER WAGES								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	-7,688
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	-7,688
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	-7,688
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	-7,688
TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES							0.000	-30,752
SUBTOTAL NONFACULTY							4.320	0
SUBTOTAL SALARIES & WAGES							4.320	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assoc Director Mental Hlth Practitioner	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	49,249
Hof, Kiphany J	Mental Health Practitioner	00058333	293319	12			0.900	35,560
Kroll, Faithe L	Mental Health Practitioner	00058339	293319	03			0.750	30,521
Spellbrink, Sarah D	Mental Health Practitioner	00058400	293319	12			1.000	38,934
TOTAL 513000 MGR/PROFESSIONAL SAL							3.650	154,264
514000 CLER/TECH/SERV WAGES								
Rodehorst, Brenda L	Office Assistant	00056078	241409	12	2080	12.500	1.000	26,000
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.040	618
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	00			0.000	-30,521
T.B.A.	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-49,249
T.B.A.(HOF,SELF-SUPPORTNG)	Mental Health Practitioner	00058333	293319	00			0.100	-35,560
TBA	Mental Health Practitioner	00058400	293319	00			0.000	-38,934
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.100	-154,264
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
T.B.A.	Office Assistant	00056078	241409	00			0.000	-26,000
518975 NEGATIVE BUDGET-STUDENT WAGES								
STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-618
SUBTOTAL NONFACULTY							4.790	0
SUBTOTAL SALARIES & WAGES							4.790	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Torres, Ismael O	Health Education Wellness Coordinator	00058370	293300	12			1.000	46,997
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Health Education Wellness Coordinator	00058370	293300	00			0.000	-46,997
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Women's Center (53-4251-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hay-Holen, Patricia A	Asst Director Women's Center	00057717	293300	12			0.335	13,407
	(55-4251-0001002)DOJ Victim Svcs/Prev/Respon		513000				0.67	26,566
	TOTAL Hay-Holen, Patricia A						1.00	39,973
515000 OTH ACAD SAL & WAGES								
T.B.A.(MCKELLIPS)	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.330	10,150
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst Director Women's Center	Asst Director Women's Center	00057717	293300	12			0.000	-13,407
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE BUDGET-OTHER	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.000	-10,150
	SUBTOTAL NONFACULTY						0.665	0
	SUBTOTAL SALARIES & WAGES						0.665	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,584
TOTAL NET OPERATING EXPENSES								85,584
COST OBJECT TOTAL								85,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Union Retail Sales (53-4252-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,296
TOTAL NET OPERATING EXPENSES								12,296
COST OBJECT TOTAL								12,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Danube, Tim	Assoc Dir Student Union-Activies/Orgs	00058316	253312	12			1.000	59,372
Pelc, Sharon	Director, Student Life	00058214	254306	12			1.000	78,020
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	137,392
514000 CLER/TECH/SERV WAGES								
Emal, Jamie L	Directory Asst Svcs Supervisor	00056148	242305	12	2080	13.498	1.000	28,076
Office Associate	Office Associate	00056082	242409	12			0.000	60
Office Associate	Office Associate	00056141	242409	12			0.000	41
Poppe, Brooke E	Office Associate	00056082	242409	12	2080	13.611	1.000	28,310
Zimmer, Stephen P	Office Associate	00056141	242409	12	1040	13.452	0.500	13,990
	(53-4311-1500)ID Card Student Fees		514000				0.50	13,990
	TOTAL Zimmer, Stephen P						1.00	27,980
Bloesser, Jordan M	Office Supervisor	00056088	242410	12	2080	14.966	1.000	31,130
Office Supervisor	Office Supervisor	00056088	242410	12			0.000	27
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	101,634
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			4.880	63,845
	SUBTOTAL NONFACULTY						10.380	302,871
	SUBTOTAL SALARIES & WAGES						10.380	302,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,367
519200 FICA CONTRIBUTION								18,285
519300 HEALTH INSURANCE CONTRIBUTION								35,490
519400 LIFE INSURANCE CONTRIBUTION								430
	SUBTOTAL BENEFITS							68,572
	TOTAL PERSONAL SERVICES							371,443
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,563
	TOTAL NET OPERATING EXPENSES							55,563
	COST OBJECT TOTAL							427,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Promotion/Programming (53-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matthies, Laura A	Asst Dir Student Activities-Std't Events	00058341	253304	12			0.506	19,038
	(51-4202-0400)Social/Cultural Development		513000				0.49	18,561
	TOTAL Matthies, Laura A						1.00	37,599
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			0.030	466
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058927	095560	00			0.230	3,687
	SUBTOTAL NONFACULTY						0.766	23,191
	SUBTOTAL SALARIES & WAGES						0.766	23,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,237
519200 FICA CONTRIBUTION								1,723
519300 HEALTH INSURANCE CONTRIBUTION								7,122
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							10,116
	TOTAL PERSONAL SERVICES							33,307
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,465
	TOTAL NET OPERATING EXPENSES							14,465
	COST OBJECT TOTAL							47,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolf, Heather N	Asst Dir Student Activities-Greek Life	00058352	253304	12			1.000	44,590
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.000	5,600
	SUBTOTAL NONFACULTY						1.000	50,190
	SUBTOTAL SALARIES & WAGES						1.000	50,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,567
519200 FICA CONTRIBUTION								3,719
519300 HEALTH INSURANCE CONTRIBUTION								14,585
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							21,951
	TOTAL PERSONAL SERVICES							72,141
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							77,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: RB Student Program Intramurals (53-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coordinator, Campus Recreation	Coordinator, Campus Recreation	00058367	373304	12			0.000	3,774
Wiedenman, Eric M	Coordinator, Campus Recreation	00058367	373304	12			0.500	19,540
	(53-4253-0200)Intramurals Operations		513000				0.50	19,540
	TOTAL Wiedenman, Eric M						1.00	39,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	23,314
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	520	14.253	0.250	7,427
	(53-4253-0200)Intramurals Operations		514000				0.15	4,452
	(53-4420-8101)Wellness Center Operations		514000				0.60	17,768
	TOTAL Feikert, Melanie M						1.00	29,647
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.280	9,179
	SUBTOTAL NONFACULTY						2.030	39,920
	SUBTOTAL SALARIES & WAGES						2.030	39,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								896
519200 FICA CONTRIBUTION								2,352
519300 HEALTH INSURANCE CONTRIBUTION								3,741
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							7,044
	TOTAL PERSONAL SERVICES							46,964
	COST OBJECT TOTAL							46,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals Operations (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coordinator, Campus Recreation	Coordinator, Campus Recreation	00058367	373304	12			0.000	3,775
Wiedenman, Eric M	Coordinator, Campus Recreation	00058367	373304	12			0.500	19,540
	(53-4253-0100)RB Student Program Intramurals		513000				0.50	19,540
	TOTAL Wiedenman, Eric M						1.00	39,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	23,315
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	312	14.253	0.150	4,452
	(53-4253-0100)RB Student Program Intramurals		514000				0.25	7,427
	(53-4420-8101)Wellness Center Operations		514000				0.60	17,768
	TOTAL Feikert, Melanie M						1.00	29,647
515000 OTH ACAD SAL & WAGES								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	30,591
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			0.000	17,486
	SUBTOTAL NONFACULTY						0.650	75,844
	SUBTOTAL SALARIES & WAGES						0.650	75,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								356
519200 FICA CONTRIBUTION								2,124
519300 HEALTH INSURANCE CONTRIBUTION								3,201
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							5,731
	TOTAL PERSONAL SERVICES							81,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
521000 PLANNED OPERATING EXPENSES								-5,118
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	5,412
560000 GOVERNMENT AID								11,893
	TOTAL NET OPERATING EXPENSES							17,305
	COST OBJECT TOTAL							98,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals Budget Offset (53-4253-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Coordinator, Campus Recreation	00058367	373304	00			-0.500	-23,315
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056119	242409	00			-0.150	-4,452
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Graduate Teaching Asst	Graduate Teaching Asst	00055977	095133	00			0.000	-30,591
518975 NEGATIVE BUDGET-STUDENT WAGES								
Student Worker - Intramurals	Student Worker - Intramurals	00058811	095500	00			0.000	-17,486
SUBTOTAL NONFACULTY							-0.650	-75,844
SUBTOTAL SALARIES & WAGES							-0.650	-75,844
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEF								-356
519955 PLANNED NEGATIVE BUDGET-FICA								-2,124
519960 PLANNED NEGATIVE BUDGET-HEALTH								-3,201
519965 PLANNED NEGATIVE BUDGET-LIFE								-50
SUBTOTAL BENEFITS								-5,731
TOTAL PERSONAL SERVICES								-81,575
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-P								5,118
599950 PLANNED NEGATIVE BUDGET-NON-P								-11,893
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-17,305
TOTAL NET OPERATING EXPENSES								-17,305
COST OBJECT TOTAL								-98,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: RB Budget Adjustments-Independent Oper (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,751
521000 PLANNED OPERATING EXPENSES								1,805
521000 PLANNED OPERATING EXPENSES								377,448
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	427,004
	TOTAL NET OPERATING EXPENSES							427,004
	COST OBJECT TOTAL							427,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adj-Other Auxiliary (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
OTHER HOURLY	Other Hourly Wkr	00058857	095560	00			48.674	785,000
	SUBTOTAL NONFACULTY						48.674	785,000
	SUBTOTAL SALARIES & WAGES						48.674	785,000
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							60,053
	TOTAL PERSONAL SERVICES							845,053
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							6,095,230
	COST OBJECT TOTAL							6,940,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Support Services (18)

COST OBJECT: Student Support Services 2014-2015 (54-4218-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			1.000	50,144
Hyatt, Laura L	Counselor, Student Svcs	00058407	253305	12	1726	16.321	0.830	28,170
Walton, Janel M	Counselor, Student Services	00058309	253305	12			1.000	38,163
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.830	116,477
514000 CLER/TECH/SERV WAGES								
Marshall, Kristi A	Office Assistant	00056173	241409	12	1040	13.148	0.500	13,674
Reid, Elizabeth A	Office Associate	00056143	242409	12	1981	16.570	0.952	32,824
	(51-1016-0100)Learning Strategies		514000				0.05	1,641
	TOTAL Reid, Elizabeth A						1.00	34,465
	TOTAL 514000 CLER/TECH/SERV WAGES						1.452	46,498
	SUBTOTAL NONFACULTY						4.282	162,975
	SUBTOTAL SALARIES & WAGES						4.282	162,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,779
519200 FICA CONTRIBUTION								11,247
519300 HEALTH INSURANCE CONTRIBUTION								34,000
519400 LIFE INSURANCE CONTRIBUTION								293
	SUBTOTAL BENEFITS							55,319
	TOTAL PERSONAL SERVICES							218,294
	COST OBJECT TOTAL							218,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: DOJ Victim Svcs/Prev/Response IDC 42 (55-4251-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hay-Holen, Patricia A	Asst Director Women's Center	00057717	293300	12			0.665	26,566
	(53-4251-0104)CHC-Women's Center		513000				0.34	13,407
	TOTAL Hay-Holen, Patricia A						1.00	39,973
Fast, Ricci J	Investigations & Education Sergeant	00056516	353302	12	857	23.269	0.412	19,951
	(53-4314-0100)RB Police & Parking Services		513000				0.59	28,449
	TOTAL Fast, Ricci J						1.00	48,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.077	46,517
	SUBTOTAL NONFACULTY						1.077	46,517
	SUBTOTAL SALARIES & WAGES						1.077	46,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,721
519200 FICA CONTRIBUTION								3,559
519300 HEALTH INSURANCE CONTRIBUTION								6,000
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							13,364
	TOTAL PERSONAL SERVICES							59,881
	COST OBJECT TOTAL							59,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: VC Business & Finance Office (01)								
COST OBJECT: VC Business/Finance (51-4301-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Barbara L	Vice Chancellor Business/Finance	00058200	095110	12			0.600	106,342
	(53-4301-0100)RB Auxiliary Enterprises Admin		512100				0.40	70,895
	TOTAL Johnson, Barbara L						1.00	177,237
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	6,822
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	113,164
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242500	12			0.791	37,882
	(53-4301-0100)RB Auxiliary Enterprises Admin		513000				0.21	10,018
	TOTAL Meier, Fauneil A						1.00	47,900
Senior Financial Accountant	Senior Financial Accountant	00058388	243302	12			0.000	5,713
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.791	43,595
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Office Assistant	00056064	241409	12	1040	14.348	0.500	14,922
	(51-4310-0100)Budget Office		514000				0.50	17,613
	TOTAL Johnson, Patricia L						1.00	32,535
516500 STUDENT HOURLY								
TBA	Student Worker	00058981	095500	00			0.000	1,159
	SUBTOTAL NONFACULTY						1.891	172,840
	SUBTOTAL SALARIES & WAGES						1.891	172,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,734
519200 FICA CONTRIBUTION								10,684
519300 HEALTH INSURANCE CONTRIBUTION								8,270
519400 LIFE INSURANCE CONTRIBUTION								309
	SUBTOTAL BENEFITS						32,997	
	TOTAL PERSONAL SERVICES						205,837	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,752
540000 TRAVEL EXPENSE								2,120
	TOTAL NET OPERATING EXPENSES						9,872	
	COST OBJECT TOTAL						215,709	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: Assistant VC Business/Finance (51-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.709	94,253
	(53-4301-0200)RB Auxiliary Enterprises Admin		512100				0.29	38,772
	TOTAL Sheldon, Jane						1.00	133,025
513000 MGR/PROFESSIONAL SAL								
Purdy, Lee Ann	Risk Mgmt & Envir Health & Safety Coord	00058423	243305	12			0.734	46,798
	(53-4301-0200)RB Auxiliary Enterprises Admin		513000				0.27	16,940
	TOTAL Purdy, Lee Ann						1.00	63,738
Ludden, Jo Ann	Business Systems Analyst/Trainer	00057720	243311	12			1.000	58,498
Rodehorst, Ryan S	Telecommunications Coordinator	00057712	303300	12			0.800	47,586
	(53-4301-0200)RB Auxiliary Enterprises Admin		513000				0.20	11,897
	TOTAL Rodehorst, Ryan S						1.00	59,483
Rohde, Michael K	Workstation Support Specialist	00057737	303330	12			1.000	65,457
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.534	218,339
	SUBTOTAL NONFACULTY						4.243	312,592
	SUBTOTAL SALARIES & WAGES						4.243	312,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,771
519200 FICA CONTRIBUTION								22,482
519300 HEALTH INSURANCE CONTRIBUTION								39,657
519400 LIFE INSURANCE CONTRIBUTION								562
	SUBTOTAL BENEFITS							82,472
	TOTAL PERSONAL SERVICES							395,064
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,869
	TOTAL NET OPERATING EXPENSES							6,869
	COST OBJECT TOTAL							401,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	TOTAL NET OPERATING EXPENSES							3,484
	COST OBJECT TOTAL							3,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance General (02)

COST OBJECT: Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,062
521000	PLANNED OPERATING EXPENSES							19,275
521000	PLANNED OPERATING EXPENSES							11,066
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,403
	TOTAL NET OPERATING EXPENSES							40,403
	COST OBJECT TOTAL							40,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance General (02)

COST OBJECT: Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Emergency Planning & Management	Director Emergency Planning & Management	00058238	244314	12			0.500	41,200
SUBTOTAL NONFACULTY							0.500	41,200
SUBTOTAL SALARIES & WAGES							0.500	41,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,678
519200 FICA CONTRIBUTION								3,069
519300 HEALTH INSURANCE CONTRIBUTION								4,092
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								9,913
TOTAL PERSONAL SERVICES								51,113
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,523
TOTAL NET OPERATING EXPENSES								20,523
COST OBJECT TOTAL								71,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.539	56,604
	(53-4310-0100)RB Budget Office		512100				0.46	48,375
	TOTAL Mattson, Jean L						1.00	104,979
513000 MGR/PROFESSIONAL SAL								
Mitchell, Janet A	Budget Analyst	00058328	243309	12			1.000	60,000
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Accounting Technician	00056109	242401	12	1040	16.936	0.500	17,613
	(51-4301-0100)VC Business/Finance		514000				0.50	14,922
	TOTAL Johnson, Patricia L						1.00	32,535
	SUBTOTAL NONFACULTY						2.039	134,217
	SUBTOTAL SALARIES & WAGES						2.039	134,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,840
519200 FICA CONTRIBUTION								9,868
519300 HEALTH INSURANCE CONTRIBUTION								19,491
519400 LIFE INSURANCE CONTRIBUTION								244
	SUBTOTAL BENEFITS							40,443
	TOTAL PERSONAL SERVICES							174,660
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,914
540000 TRAVEL EXPENSE								1,060
	TOTAL NET OPERATING EXPENSES							5,974
	COST OBJECT TOTAL							180,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Riessland, Larry	Director of Finance	00058215	095082	12			0.144	15,850
	(53-4311-0100)RB Auxiliary Enterprises Admin		512100				0.86	94,271
	TOTAL Riessland, Larry						1.00	110,121
513000 MGR/PROFESSIONAL SAL								
Berg, Jolene S	Manager, Student Accounts	00058319	243301	12			1.000	63,654
Darveau, Sonja	Accountant	00056015	243301	12			0.750	38,988
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.25	12,998
	TOTAL Darveau, Sonja						1.00	51,986
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	26,161
	(57-4302-0001001)Instit Gen Trust		513000				0.50	26,161
	TOTAL Tvrdy, Debra S						1.00	52,322
Moran, Christine L	Senior Financial Accountant	00058388	243302	12			1.000	77,250
Purdy, Jill	Asst Director Finance Office	00058312	244312	12			0.500	44,125
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.50	44,125
	TOTAL Purdy, Jill						1.00	88,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	250,178
514000 CLER/TECH/SERV WAGES								
Gansemmer, Theresa A	Student Accounts Asst	00056012	241400	12	1560	15.301	0.750	23,867
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.25	7,960
	TOTAL Gansemmer, Theresa A						1.00	31,827
Sanny, Carissa A	Student Accounts Asst	00056156	241400	12	2080	14.282	1.000	29,706
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	18.760	0.500	19,512
	(52-4311-0600)Title IV Admin Costs Reimb-Fin		514000				0.50	19,509
	TOTAL Bauer, Karla						1.00	39,021
Ripp, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	17.753	0.500	18,463
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.50	18,463
	TOTAL Ripp, Terri J						1.00	36,926
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	20.303	0.500	21,115
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.50	21,115
	TOTAL Wardyn, Laura L						1.00	42,230
Beerbohm, Janet	Office Associate	00056014	242409	12	2080	19.363	1.000	40,276
	TOTAL 514000 CLER/TECH/SERV WAGES						4.250	152,939
516500 STUDENT HOURLY								
TBA	Student Worker	00058951	095500	00			0.310	425
	SUBTOTAL NONFACULTY						8.454	419,392
	SUBTOTAL SALARIES & WAGES	5931					8.454	419,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,377
519200 FICA CONTRIBUTION								30,701
519300 HEALTH INSURANCE CONTRIBUTION								70,352
519400 LIFE INSURANCE CONTRIBUTION								754
	SUBTOTAL BENEFITS							129,184
	TOTAL PERSONAL SERVICES							548,576
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,762
540000 TRAVEL EXPENSE								2,590
	TOTAL NET OPERATING EXPENSES							21,352
	COST OBJECT TOTAL							569,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
526601	DAS ACCOUNTING CHARGES							15,048
526601	DAS ACCOUNTING CHARGES							2,181
526601	DAS ACCOUNTING CHARGES							5,000
	TOTAL 526601 DAS ACCOUNTING CHARGES						0.000	22,229
	TOTAL NET OPERATING EXPENSES							42,229
	COST OBJECT TOTAL							42,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,774
TOTAL NET OPERATING EXPENSES								23,774
COST OBJECT TOTAL								23,774

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: Office of Business Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Director of Bus Svcs & Accts Payable	00058219	095082	12			0.535	54,134
	(53-4312-1100)RB Business Services		512100				0.47	47,115
	TOTAL Watts, Jonathan C						1.00	101,249
513000 MGR/PROFESSIONAL SAL								
Benson, Scott A	Asst Director Business Services	00058368	243300	12			0.109	8,007
	(53-4312-1100)RB Business Services		513000				0.89	65,123
	TOTAL Benson, Scott A						1.00	73,130
Stithem, Carrie L	Accounts Payable Manager	00056004	244300	12			1.000	63,654
Christensen, Kimberly S	Buyer	00058366	323301	12			0.815	37,602
	(53-4312-1100)RB Business Services		513000				0.19	8,546
	TOTAL Christensen, Kimberly S						1.00	46,148
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.924	109,263
514000 CLER/TECH/SERV WAGES								
Fuestman, Paula A	Accounts Payable Technician	00056005	242400	12	2080	16.014	1.000	33,310
Urbanski, Judith K	Accounts Payable Technician	00056007	242400	12	2080	17.764	1.000	36,950
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	1664	14.901	0.800	24,771
	(53-4312-0100)RB Auxiliary Enterprises Admin		514000				0.20	6,223
	TOTAL Volz, Karen K						1.00	30,994
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	1664	14.901	0.800	24,771
	(53-4312-0100)RB Auxiliary Enterprises Admin		514000				0.20	6,223
	TOTAL Volz, Troy L						1.00	30,994
	TOTAL 514000 CLER/TECH/SERV WAGES						3.600	119,802
	SUBTOTAL NONFACULTY						6.059	283,199
	SUBTOTAL SALARIES & WAGES						6.059	283,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,889
519200 FICA CONTRIBUTION								20,063
519300 HEALTH INSURANCE CONTRIBUTION								69,288
519400 LIFE INSURANCE CONTRIBUTION								510
	SUBTOTAL BENEFITS							110,750
	TOTAL PERSONAL SERVICES							393,949
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,252
540000 TRAVEL EXPENSE		5936						530
550000 CAPITAL OUTLAY								691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: Office of Business Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							13,473
	COST OBJECT TOTAL							407,422

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Human Resources (13)								
COST OBJECT: Human Resources (51-4313-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Employment Compensation Manager	Employment Compensation Manager	00058397	243300	12			1.000	49,969
Huryta, Deborah	Dual Career Program Director	00057734	243300	12			0.234	11,804
Huryta, Deborah	Human Resources Compliance Manager	00058323	243300	12			0.532	26,855
	(51-4470-0300)Ombudsman		513000				0.23	11,804
	TOTAL Huryta, Deborah						1.00	50,463
Swarm, Chelsea M	Manager, Payroll	00058381	243328	12			1.000	50,958
Chinnock Petroski, Mary J	Director Human Resources	00058301	244300	12			0.718	66,540
	(53-4313-1100)RB Human Resources		513000				0.28	26,160
	TOTAL Chinnock Petroski, Mary J						1.00	92,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.484	206,126
514000 CLER/TECH/SERV WAGES								
Human Resource Technician	Human Resource Technician	00056018	242407	12			0.000	29,994
Dawson, Kayleigh N	Office Associate	00056144	242409	12	520	14.500	0.250	7,540
	(51-4470-0100)AA/EO		514000				0.75	22,619
	TOTAL Dawson, Kayleigh N						1.00	30,159
Payroll Technician	Payroll Technician	00056019	242411	12	2080	17.265	1.000	35,912
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	73,446
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.000	1,971
	SUBTOTAL NONFACULTY						4.734	281,543
	SUBTOTAL SALARIES & WAGES						4.734	281,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,493
519200 FICA CONTRIBUTION								20,616
519300 HEALTH INSURANCE CONTRIBUTION								48,911
519400 LIFE INSURANCE CONTRIBUTION								503
	SUBTOTAL BENEFITS							82,523
	TOTAL PERSONAL SERVICES							364,066
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,283
521000 PLANNED OPERATING EXPENSES								26,755
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	44,038
540000 TRAVEL EXPENSE								1,590
	TOTAL NET OPERATING EXPENSES	5938						45,628
	COST OBJECT TOTAL							409,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Wellness Program (51-4313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbey, Bryce M	Assistant Professor	00054486	095154	02			0.242	12,114
	(51-1015-0300)Health/Physical Education & Re		511000				0.22	10,967
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	26,914
	TOTAL Abbey, Bryce M						1.00	49,995
SUBTOTAL FACULTY							0.242	12,114
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director Employee Health & Wellness	Director Employee Health & Wellness	00058300	373300	12			0.000	1,138
SUBTOTAL NONFACULTY							0	1,138
SUBTOTAL SALARIES & WAGES							0.242	13,252
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,060
519200 FICA CONTRIBUTION								970
519300 HEALTH INSURANCE CONTRIBUTION								3,146
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								5,200
TOTAL PERSONAL SERVICES								18,452
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,908
TOTAL NET OPERATING EXPENSES								3,908
COST OBJECT TOTAL								22,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Child Care Center (51-4313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,386
TOTAL NET OPERATING EXPENSES								30,386
COST OBJECT TOTAL								30,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: State-Staff Senate (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,350
TOTAL NET OPERATING EXPENSES								2,350
COST OBJECT TOTAL								2,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Diversity Training (51-4313-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: State-Leadership UNK (51-4313-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police & Parking Services (14)

COST OBJECT: Police & Parking Services (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Police and Parking Services	Director Police and Parking Services	00058207	095082	12			0.572	51,184
514000 CLER/TECH/SERV WAGES								
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	7,799
Eichholz, Theodore H	Police Officer	00056514	353501	12	2080	19.567	1.000	40,700
Kottwitz, Michael L	Police Officer	00056590	353501	12	2080	19.916	1.000	41,425
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	89,924
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	321
SUBTOTAL NONFACULTY							2.572	141,429
SUBTOTAL SALARIES & WAGES							2.572	141,429
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,679
519200 FICA CONTRIBUTION								10,380
519300 HEALTH INSURANCE CONTRIBUTION								20,508
519400 LIFE INSURANCE CONTRIBUTION								254
SUBTOTAL BENEFITS								41,821
TOTAL PERSONAL SERVICES								183,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,381
521000 PLANNED OPERATING EXPENSES								9,250
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	33,631
540000 TRAVEL EXPENSE								530
TOTAL NET OPERATING EXPENSES								34,161
COST OBJECT TOTAL								217,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance Budget (99)

COST OBJECT: Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.700	4,472
	SUBTOTAL NONFACULTY						0.700	4,472
	SUBTOTAL SALARIES & WAGES						0.700	4,472
	TOTAL PERSONAL SERVICES							4,472
	COST OBJECT TOTAL							4,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: Title IV Admin Costs Reimb-Finance (52-4311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	18.760	0.500	19,509
	(51-4311-0100)Finance Office		514000				0.50	19,512
	TOTAL Bauer, Karla						1.00	39,021
T.B.A.(BAUER,KARLA)	Accounting Technician	00056017	242401	12			0.000	-19,509
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Barbara L	Vice Chancellor Business/Finance	00058200	095110	12			0.400	70,895
	(51-4301-0100)VC Business/Finance		512100				0.60	106,342
	TOTAL Johnson, Barbara L						1.00	177,237
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	1,142
Director Emergency Planning & Management	Director Emergency Planning & Management	00058238	244314	12			0.500	41,200
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.900	113,237
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242500	12			0.209	10,018
	(51-4301-0100)VC Business/Finance		513000				0.79	37,882
	TOTAL Meier, Fauneil A						1.00	47,900
	SUBTOTAL NONFACULTY						1.109	123,255
	SUBTOTAL SALARIES & WAGES						1.109	123,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,242
519200 FICA CONTRIBUTION								7,678
519300 HEALTH INSURANCE CONTRIBUTION								6,165
519400 LIFE INSURANCE CONTRIBUTION								222
	SUBTOTAL BENEFITS							23,307
	TOTAL PERSONAL SERVICES							146,562
	COST OBJECT TOTAL							146,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Admin-Asst VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.291	38,772
	(51-4301-0200)Assistant VC Business/Finance		512100				0.71	94,253
	TOTAL Sheldon, Jane						1.00	133,025
513000 MGR/PROFESSIONAL SAL								
Purdy, Lee Ann	Risk Mgmt & Envir Health & Safety Coord	00058423	243305	12			0.266	16,940
	(51-4301-0200)Assistant VC Business/Finance		513000				0.73	46,798
	TOTAL Purdy, Lee Ann						1.00	63,738
Rodehorst, Ryan S	Telecommunications Coordinator	00057712	303300	12			0.200	11,897
	(51-4301-0200)Assistant VC Business/Finance		513000				0.80	47,586
	TOTAL Rodehorst, Ryan S						1.00	59,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.466	28,837
	SUBTOTAL NONFACULTY						0.757	67,609
	SUBTOTAL SALARIES & WAGES						0.757	67,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,409
519200 FICA CONTRIBUTION								4,990
519300 HEALTH INSURANCE CONTRIBUTION								5,523
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							16,044
	TOTAL PERSONAL SERVICES							83,653
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,158
	TOTAL NET OPERATING EXPENSES							2,158
	COST OBJECT TOTAL							85,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: RB Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								128,123
	TOTAL NET OPERATING EXPENSES							128,123
	COST OBJECT TOTAL							128,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: RB Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.461	48,375
	(51-4310-0100)Budget Office		512100				0.54	56,604
	TOTAL Mattson, Jean L						1.00	104,979
	SUBTOTAL NONFACULTY						0.461	48,375
	SUBTOTAL SALARIES & WAGES						0.461	48,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,870
519200 FICA CONTRIBUTION								3,570
519300 HEALTH INSURANCE CONTRIBUTION								4,822
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							12,349
	TOTAL PERSONAL SERVICES							60,724
	COST OBJECT TOTAL							60,724

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Finance Office (11)								
COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Riessland, Larry	Director of Finance	00058215	095082	12			0.856	94,271
	(51-4311-0100)Finance Office		512100				0.14	15,850
	TOTAL Riessland, Larry						1.00	110,121
513000 MGR/PROFESSIONAL SAL								
Darveau, Sonja	Accountant	00056015	243301	12			0.250	12,998
	(51-4311-0100)Finance Office		513000				0.75	38,988
	TOTAL Darveau, Sonja						1.00	51,986
Purdy, Jill	Asst Director Finance Office	00058312	244312	12			0.500	44,125
	(51-4311-0100)Finance Office		513000				0.50	44,125
	TOTAL Purdy, Jill						1.00	88,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	57,123
514000 CLER/TECH/SERV WAGES								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	520	15.301	0.250	7,960
	(51-4311-0100)Finance Office		514000				0.75	23,867
	TOTAL Gansemer, Theresa A						1.00	31,827
Ripp, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	17.753	0.500	18,463
	(51-4311-0100)Finance Office		514000				0.50	18,463
	TOTAL Ripp, Terri J						1.00	36,926
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	20.303	0.500	21,115
	(51-4311-0100)Finance Office		514000				0.50	21,115
	TOTAL Wardyn, Laura L						1.00	42,230
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	47,538
516500 STUDENT HOURLY								
TBA	Student Worker	00058951	095500	00			0.000	413
SUBTOTAL NONFACULTY							2.856	199,345
SUBTOTAL SALARIES & WAGES							2.856	199,345
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,915
519200 FICA CONTRIBUTION								15,218
519300 HEALTH INSURANCE CONTRIBUTION								34,846
519400 LIFE INSURANCE CONTRIBUTION								358
SUBTOTAL BENEFITS							66,337	
TOTAL PERSONAL SERVICES							265,682	
OPERATING EXPENSE								
5951								
521000 PLANNED OPERATING EXPENSES								63,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								3,588
550000 CAPITAL OUTLAY								2,050
	TOTAL NET OPERATING EXPENSES							68,898
	COST OBJECT TOTAL							334,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB Credit Card Fees (53-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,900
TOTAL NET OPERATING EXPENSES								7,900
COST OBJECT TOTAL								7,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,304
TOTAL NET OPERATING EXPENSES								33,304
COST OBJECT TOTAL								33,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Student Fees (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T.B.A.(ZIMBELMAN,CINDY)	Office Associate	00056141	242409	00			0.000	-13,990
Zimmer, Stephen P	Office Associate	00056141	242409	12	1040	13.452	0.500	13,990
	(53-4252-0300)RB Student Center		514000				0.50	13,990
	TOTAL Zimmer, Stephen P						1.00	27,980
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
SUBTOTAL NONFACULTY								0.500
SUBTOTAL SALARIES & WAGES								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: RB Auxiliary Enterprises Admin-Mailroom (53-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	416	14.901	0.200	6,223
	(51-4312-0100)Office of Business Services		514000				0.80	24,771
	TOTAL Volz, Karen K						1.00	30,994
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	416	14.901	0.200	6,223
	(51-4312-0100)Office of Business Services		514000				0.80	24,771
	TOTAL Volz, Troy L						1.00	30,994
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	12,446
516500 STUDENT HOURLY								
TBA	Student Worker	00058941	095500	00			0.020	302
	SUBTOTAL NONFACULTY						0.420	12,748
	SUBTOTAL SALARIES & WAGES						0.420	12,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								996
519200 FICA CONTRIBUTION								945
519300 HEALTH INSURANCE CONTRIBUTION								4,075
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							6,038
	TOTAL PERSONAL SERVICES							18,786
	COST OBJECT TOTAL							18,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Business Services (53-4312-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Director of Bus Svcs & Accts Payable	00058219	095082	12			0.465	47,115
	(51-4312-0100)Office of Business Services		512100				0.54	54,134
	TOTAL Watts, Jonathan C						1.00	101,249
513000 MGR/PROFESSIONAL SAL								
Benson, Scott A	Asst Director Business Services	00058368	243300	12			0.890	65,123
	(51-4312-0100)Office of Business Services		513000				0.11	8,007
	TOTAL Benson, Scott A						1.00	73,130
Christensen, Kimberly S	Buyer	00058366	323301	12			0.185	8,546
	(51-4312-0100)Office of Business Services		513000				0.82	37,602
	TOTAL Christensen, Kimberly S						1.00	46,148
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.075	73,669
	SUBTOTAL NONFACULTY						1.540	120,784
	SUBTOTAL SALARIES & WAGES						1.540	120,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,956
519200 FICA CONTRIBUTION								8,914
519300 HEALTH INSURANCE CONTRIBUTION								10,157
519400 LIFE INSURANCE CONTRIBUTION								217
	SUBTOTAL BENEFITS							28,244
	TOTAL PERSONAL SERVICES							149,028
	COST OBJECT TOTAL							149,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Laundry Services (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								40,000
							0.000	90,000
								90,000
								90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: RB Business Services Contract Management (53-4312-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (13)

COST OBJECT: Auxiliary-Child Care Center (53-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cordova, JoAnna	Director Child Development Center	00058454	263304	12			1.000	44,228
T.B.A.(CORDOVA,JOANNA)	Director Child Development Center	00058454	263304	00			0.000	-44,228
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
Clark, Elizabeth H	Lead Teacher - Toddlers	00056174	262701	12	2080	12.443	1.000	25,881
Guijai, Rachel R	Lead Teacher - Toddler 2's	00056168	262701	12	2080	12.015	1.000	24,992
Kinney, Ivette	Lead Teacher - Pre-K	00056175	262701	12	2080	12.015	1.000	24,992
Madsen, Christy A	Lead Teacher - Infants	00056167	262701	12	2080	12.955	1.000	26,946
T.B.A.(MADSEN,CHRISTY)	Lead Teacher - Infants	00056167	262701	00			0.000	-26,946
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddler 2's	00056168	262701	00			0.000	-24,992
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddlers	00056174	262701	00			0.000	-25,881
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Pre-K	00056175	262701	00			0.000	-24,992
Hinrichsen, Amber A	Food Service Assistant	00056161	281701	12	1755	10.821	0.844	18,996
T.B.A.(HINRICHSEN,AMBER)	Food Service Assistant	00056161	281701	00			0.000	-18,996
	TOTAL 514000 CLER/TECH/SERV WAGES						4.844	0
	SUBTOTAL NONFACULTY						5.844	0
	SUBTOTAL SALARIES & WAGES						5.844	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: RB Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chinnock Petroski, Mary J	Director Human Resources	00058301	244300	12			0.282	26,160
	(51-4313-0100)Human Resources		513000				0.72	66,540
	TOTAL Chinnock Petroski, Mary J						1.00	92,700
	SUBTOTAL NONFACULTY						0.282	26,160
	SUBTOTAL SALARIES & WAGES						0.282	26,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,093
519200 FICA CONTRIBUTION								1,931
519300 HEALTH INSURANCE CONTRIBUTION								2,953
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							7,024
	TOTAL PERSONAL SERVICES							33,184
	COST OBJECT TOTAL							33,184

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Police and Parking Services	Director Police and Parking Services	00058207	095082	12			0.428	38,369
513000 MGR/PROFESSIONAL SAL								
Fast, Ricci J	Investigations & Education Sergeant	00056516	353302	12	1223	23.269	0.588	28,449
	(55-4251-0001002)DOJ Victim Svcs/Prev/Respon		513000				0.41	19,951
	TOTAL Fast, Ricci J						1.00	48,400
Investigations & Education Sergeant	Investigations & Education Sergeant	00056516	353302	12	857	23.269	0.412	19,951
Monthey, Shane R	Patrol Sergeant	00056596	353302	12	2080	23.269	1.000	48,400
Adams, Dawn G	Lieutenant	00056599	354302	12	2080	25.526	1.000	53,095
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	149,895
514000 CLER/TECH/SERV WAGES								
Garrelts, Nancy K	Office Associate	00056165	242409	12	2080	13.702	1.000	28,500
Zimbelman, Cindy L	Office Associate	00056081	242409	12	2080	13.582	1.000	28,250
Heinowski, Wilma J	Parking Services Coordinator	00056515	352700	12	2080	19.386	1.000	40,322
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	17,096
Arner, Travis D	Police Officer	00056512	353501	12	2080	18.777	1.000	39,056
McDougall, Kareem M	Police Officer	00056517	353501	12	2080	18.269	1.000	38,000
	Police Officer	00056598	353501	12			0.000	1,800
	Police Officer	00056598	353501	12	2080	17.404	1.000	36,200
Roberts, Matthew L	Police Officer	00056513	353501	12	2080	20.192	1.000	42,000
Stahly, Peter C	Police Officer	00056597	353501	12	2080	18.269	1.000	38,000
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	309,224
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	7,622
TBA	Student Worker	00058961	095500	00			1.490	22,279
	TOTAL 516500 STUDENT HOURLY						1.490	29,901
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058962	095560	00			0.000	4,707
	SUBTOTAL NONFACULTY						12.918	532,096
	SUBTOTAL SALARIES & WAGES						12.918	532,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,882
519200 FICA CONTRIBUTION								36,800
519300 HEALTH INSURANCE CONTRIBUTION								82,725
519400 LIFE INSURANCE CONTRIBUTION								866
	SUBTOTAL BENEFITS	5962						146,273
TOTAL PERSONAL SERVICES								678,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: RB Police & Parking Services (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,234
521000 PLANNED OPERATING EXPENSES								6,540
521000 PLANNED OPERATING EXPENSES								3,075
521000 PLANNED OPERATING EXPENSES								3,075
521000 PLANNED OPERATING EXPENSES								2,562
521000 PLANNED OPERATING EXPENSES								150
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	30,636
540000 TRAVEL EXPENSE								528
540000 TRAVEL EXPENSE								5,022
	TOTAL 540000 TRAVEL EXPENSE						0.000	5,550
550000 CAPITAL OUTLAY								4,766
	TOTAL NET OPERATING EXPENSES							40,952
	COST OBJECT TOTAL							719,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: RB Parking Meters (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,100
TOTAL NET OPERATING EXPENSES								4,100
COST OBJECT TOTAL								4,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	26,161
	(51-4311-0100)Finance Office		513000				0.50	26,161
	TOTAL Tvrdy, Debra S						1.00	52,322
	SUBTOTAL NONFACULTY						0.500	26,161
	SUBTOTAL SALARIES & WAGES						0.500	26,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,093
519200 FICA CONTRIBUTION								1,779
519300 HEALTH INSURANCE CONTRIBUTION								7,290
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								11,125
	SUBTOTAL BENEFITS							22,334
	TOTAL PERSONAL SERVICES							48,495
	COST OBJECT TOTAL							48,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,240
TOTAL NET OPERATING EXPENSES								95,240
COST OBJECT TOTAL								95,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								207,887
521600 INSURANCE								10,000
521600 INSURANCE								58,698
521600 INSURANCE								8,676
521600 INSURANCE								8,891
521600 INSURANCE								4,032
521600 INSURANCE								1,725
	TOTAL 521600 INSURANCE						0.000	299,909
	TOTAL NET OPERATING EXPENSES							299,909
	COST OBJECT TOTAL							299,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								181,636
SUBTOTAL BENEFITS								181,636
TOTAL PERSONAL SERVICES								181,636
COST OBJECT TOTAL								181,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								46,000
SUBTOTAL BENEFITS								46,000
TOTAL PERSONAL SERVICES								46,000
COST OBJECT TOTAL								46,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
521000 PLANNED OPERATING EXPENSES								15,000
							0.000	17,500
								17,500
								17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
521000 PLANNED OPERATING EXPENSES								1,200
521000 PLANNED OPERATING EXPENSES								16,804
							0.000	19,549
								19,549
								19,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Misc Renovation (51-4420-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,471
521000 PLANNED OPERATING EXPENSES								97,281
521000 PLANNED OPERATING EXPENSES								335,625
521000 PLANNED OPERATING EXPENSES								103,825
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	665,202
	TOTAL NET OPERATING EXPENSES							665,202
	COST OBJECT TOTAL							665,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: Loper Designers Challenge (51-4420-1610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: MONA Maintenance (51-4420-1611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,100
TOTAL NET OPERATING EXPENSES								3,100
COST OBJECT TOTAL								3,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: VCBF Misc Renovation (51-4420-1690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: State-ID Card Project (51-4420-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: VC University Relations Office (31)

COST OBJECT: Communications & Community Relations (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartling, Kelly H	Asst VC for Comm. & Community Relations	00058201	095013	12			1.000	104,923
513000 MGR/PROFESSIONAL SAL								
Giboney, Sara M	Writing Specialist-Media Communications	00057738	342302	12			1.000	40,314
Writing Specialist-Media Communications	Writing Specialist-Media Communications	00057738	342302	12			0.000	1,917
Director, News & Internal Communications	Director, News & Internal Communications	00058230	343316	12			0.000	2,498
Gottula, Todd	Director, News & Internal Communications	00058230	343316	12			1.000	69,607
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	114,336
516500 STUDENT HOURLY								
TBA	Student Worker	00058976	095500	00			0.100	3,116
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058977	095560	00			0.120	7,123
SUBTOTAL NONFACULTY							3.220	229,498
SUBTOTAL SALARIES & WAGES							3.220	229,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,690
519200 FICA CONTRIBUTION								16,833
519300 HEALTH INSURANCE CONTRIBUTION								29,627
519400 LIFE INSURANCE CONTRIBUTION								395
SUBTOTAL BENEFITS								62,545
TOTAL PERSONAL SERVICES								292,043
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,676
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	31,676
540000 TRAVEL EXPENSE								6,256
TOTAL NET OPERATING EXPENSES								37,932
COST OBJECT TOTAL								329,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,047
521000	PLANNED OPERATING EXPENSES							6,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	20,047
	TOTAL NET OPERATING EXPENSES							20,047
	COST OBJECT TOTAL							20,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Relations (32)

COST OBJECT: Marketing Communications (51-4432-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Means, Kyle R	Director of Marketing	00058237	343318	12			1.000	67,250
	SUBTOTAL NONFACULTY						1.000	67,250
	SUBTOTAL SALARIES & WAGES						1.000	67,250
BENEFITS								
519200 FICA CONTRIBUTION								4,923
519300 HEALTH INSURANCE CONTRIBUTION								14,580
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							19,624
	TOTAL PERSONAL SERVICES							86,874
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	90,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							176,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications & Creative Services (36)

COST OBJECT: Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schrodt, Steven P	Director Creative Services	00058414	344302	12			1.000	84,050
513000 MGR/PROFESSIONAL SAL								
Andresen, Amanda K	Web Designer	00057735	302314	12			1.000	42,208
Webb, Thane M	Web Developer	00058322	303329	12			0.169	9,836
	(52-2910-0300)Student Technology Fee		513000				0.83	48,291
	TOTAL Webb, Thane M						1.00	58,127
Jacobson, Amy	Senior Graphic Designer	00056176	322302	12			0.313	14,078
	(52-4436-0100)Creative Services Revolving		513000				0.69	30,964
	TOTAL Jacobson, Amy						1.00	45,042
Print Production Associate	Print Production Associate	00056075	322500	12			0.000	115
Digital/Multimedia Production Coord	Digital/Multimedia Production Coord	00058221	382303	00			-1.000	-42,333
Gallaway, Stephanie K	Digital/Multimedia Production Coord	00058221	382303	12			1.000	42,333
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.482	66,237
514000 CLER/TECH/SERV WAGES								
Maxson, Lou A	Office Supervisor	00056123	242410	12	2080	21.533	1.000	44,788
Feikert, Eric L	Print Production Associate	00056075	322500	12	312	16.755	0.150	5,228
	(52-4436-0100)Creative Services Revolving		514000				0.85	29,623
	TOTAL Feikert, Eric L						1.00	34,851
	TOTAL 514000 CLER/TECH/SERV WAGES						1.150	50,016
516500 STUDENT HOURLY								
TBA	Student Worker	00058976	095500	00		54.343	0.018	3,391
	SUBTOTAL NONFACULTY						3.650	203,694
	SUBTOTAL SALARIES & WAGES						3.650	203,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,934
519200 FICA CONTRIBUTION								15,323
519300 HEALTH INSURANCE CONTRIBUTION								32,499
519400 LIFE INSURANCE CONTRIBUTION								361
	SUBTOTAL BENEFITS							63,117
	TOTAL PERSONAL SERVICES							266,811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,933
	TOTAL NET OPERATING EXPENSES							15,933
	COST OBJECT TOTAL	5980						282,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: AA/EO (51-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dawson, Kayleigh N	Office Associate	00056144	242409	12	1560	14.500	0.750	22,619
	(51-4313-0100)Human Resources		514000				0.25	7,540
	TOTAL Dawson, Kayleigh N						1.00	30,159
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr	00058957	095560	12			0.000	463
	SUBTOTAL NONFACULTY						0.750	23,082
	SUBTOTAL SALARIES & WAGES						0.750	23,082
BENEFITS								
519200 FICA CONTRIBUTION								1,697
519300 HEALTH INSURANCE CONTRIBUTION								3,591
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							5,329
	TOTAL PERSONAL SERVICES							28,411
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,704
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								300
	TOTAL NET OPERATING EXPENSES							5,004
	COST OBJECT TOTAL							33,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Dual Career Program (51-4470-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,789
TOTAL NET OPERATING EXPENSES								1,789
COST OBJECT TOTAL								1,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Ombudsman (51-4470-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huryta, Deborah	Ombudsman	00057722	243300	12			0.234	11,804
	(51-4313-0100)Human Resources		513000				0.77	38,659
	TOTAL Huryta, Deborah						1.00	50,463
	SUBTOTAL NONFACULTY						0.234	11,804
	SUBTOTAL SALARIES & WAGES						0.234	11,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								944
519200 FICA CONTRIBUTION								911
519300 HEALTH INSURANCE CONTRIBUTION								177
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							2,053
	TOTAL PERSONAL SERVICES							13,857
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								960
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							1,860
	COST OBJECT TOTAL							15,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: AA/EO/Ombudsman (70)

COST OBJECT: Creating Opport for Respect & Equity Pgm (51-4470-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni (71)

COST OBJECT: Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	303	15.174	0.146	4,603
	(51-3312-0100)Custodial Services		514000				0.64	20,056
	(53-9813-3100)MONA Reimbursement		514000				0.22	6,903
	TOTAL Bradshaw, Randy						1.00	31,562
	SUBTOTAL NONFACULTY						0.146	4,603
	SUBTOTAL SALARIES & WAGES						0.146	4,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								299
519200 FICA CONTRIBUTION								331
519300 HEALTH INSURANCE CONTRIBUTION								1,528
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,166
	TOTAL PERSONAL SERVICES							6,769
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,000
521000 PLANNED OPERATING EXPENSES								16,400
521000 PLANNED OPERATING EXPENSES								4,600
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							81,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								25,526
SUBTOTAL BENEFITS								25,526
TOTAL PERSONAL SERVICES								25,526
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								85,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications & Creative Services (36)

COST OBJECT: Creative Services Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobson, Amy	Senior Graphic Designer	00056176	322302	12			0.687	30,964
	(51-4436-0200)Creative Services		513000				0.31	14,078
	TOTAL Jacobson, Amy						1.00	45,042
Senior Graphic Designer	Senior Graphic Designer	00056176	322302	00			0.000	-30,964
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.687	0
514000 CLER/TECH/SERV WAGES								
Associate Graphic Designer	Associate Graphic Designer	00056600	322500	12			0.000	-36,900
Feikert, Eric L	Print Production Associate	00056075	322500	12	1768	16.755	0.850	29,623
	(51-4436-0200)Creative Services		514000				0.15	5,228
	TOTAL Feikert, Eric L						1.00	34,851
Johnson, Kara R	Associate Graphic Designer	00056600	322500	12	2080	17.740	1.000	36,900
Print Production Associate	Print Production Associate	00056075	322500	12			0.000	-29,623
	TOTAL 514000 CLER/TECH/SERV WAGES						1.850	0
	SUBTOTAL NONFACULTY						2.537	0
	SUBTOTAL SALARIES & WAGES						2.537	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Bookstore Retail Sales (53-4420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								784
TOTAL NET OPERATING EXPENSES								784
COST OBJECT TOTAL								784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Miscellaneous Renovation (53-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								191,794
TOTAL NET OPERATING EXPENSES								191,794
COST OBJECT TOTAL								191,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB VCBF Misc Renovation (53-4420-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: RB ID Card Project (53-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Workers Compensation (53-4420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								13,887
SUBTOTAL BENEFITS								13,887
TOTAL PERSONAL SERVICES								13,887
COST OBJECT TOTAL								13,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: RB Unemployment Compensation (53-4420-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								5,000
SUBTOTAL BENEFITS								5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: RB Athletics Tailgate Meals (53-4420-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: Wellness Center Operations (53-4420-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director Campus Recreation	Assistant Director Campus Recreation	00057748	373302	12			0.000	-48,925
Assistant Director Campus Recreation	Assistant Director Campus Recreation	00057748	373302	12			0.000	48,925
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	1248	14.253	0.600	17,768
	(53-4253-0200)Intramurals Operations		514000				0.15	4,452
	(53-4253-0100)RB Student Program Intramurals		514000				0.25	7,427
	TOTAL Feikert, Melanie M						1.00	29,647
Office Associate	Office Associate	00056119	242409	12			0.000	-17,768
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	0
	SUBTOTAL NONFACULTY						0.600	0
	SUBTOTAL SALARIES & WAGES						0.600	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: Wellness Center Facilities O & M (53-4420-8102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blocher, Christopher A	Custodian	00058485	271701	12	2080	13.973	1.000	29,064
Custodian	Custodian	00058485	271701	12			0.000	-29,064
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: 1000574/20 (20)

COST OBJECT: W D Ford Federal Direct Loan Pgm 15-16 (54-7420-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								29,000,000
TOTAL NET OPERATING EXPENSES								29,000,000
COST OBJECT TOTAL								29,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Head Coach - Football	00058252	095040	00			11.456	635,755	
TBA	Athletic Director	00058204	095082	00			1.000	136,610	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							12.456	772,365	
513000 MGR/PROFESSIONAL SAL									
Asst Coach, Strength & Conditioning	Asst Coach, Strength & Conditioning	00058382	373300	00			1.000	35,670	
PT COACH LINE	Asst Coach, Strength & Conditioning	00058382	373300	00			0.250	12,447	
TBA	Asst Coach, Strength & Conditioning	00058382	373300	00			15.184	735,769	
TOTAL 513000 MGR/PROFESSIONAL SAL							16.434	783,886	
514000 CLER/TECH/SERV WAGES									
TBA	Office Associate	00056010	242409	00		16.551	3.000	101,781	
515000 OTH ACAD SAL & WAGES									
TBA	Graduate Assistant (GSR)	00055955	095175	00			1.650	50,750	
SUBTOTAL NONFACULTY							33.540	1,708,782	
SUBTOTAL SALARIES & WAGES							33.540	1,708,782	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									132,643
519200 FICA CONTRIBUTION									126,839
519300 HEALTH INSURANCE CONTRIBUTION									250,811
519400 LIFE INSURANCE CONTRIBUTION									2,984
SUBTOTAL BENEFITS								513,277	
TOTAL PERSONAL SERVICES								2,222,059	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									156,580
550000 CAPITAL OUTLAY									100,000
TOTAL NET OPERATING EXPENSES								256,580	
COST OBJECT TOTAL								2,478,639	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			0.000	3,921
513000 MGR/PROFESSIONAL SAL								
AVALOS-DIVERSITY \$\$	Head Coach - Football	00058252	095040	00			0.000	10,877
	SUBTOTAL NONFACULTY						0	14,798
	SUBTOTAL SALARIES & WAGES						0.000	14,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,184
519200 FICA CONTRIBUTION								1,132
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							2,343
	TOTAL PERSONAL SERVICES							17,141
	COST OBJECT TOTAL							17,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Athletic Director	Athletic Director	00058204	095082	12			0.000	9,302
Lydiatt, Chad D	Director UNK Golf Academy	00058216	095082	12			0.500	14,436
Plinske, Paul M	Athletic Director	00058204	095082	12			1.000	127,308
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.500	151,046
513000 MGR/PROFESSIONAL SAL								
Wright, Aaron K	Business Management Analyst	00058337	243311	12			1.000	84,460
Assoc Director Intercollegiate Athletics	Assoc Director Intercollegiate Athletics	00058378	373300	12			0.000	2,447
Asst Athletic Director/External Affairs	Asst Athletic Director/External Affairs	00058349	373300	12			0.490	16,463
Asst Coach, Strength & Conditioning	Asst Coach, Strength & Conditioning	00058382	373300	00			1.000	33,455
Lundgren, Jaime L	Assoc Director Intercollegiate Athletics	00058378	373300	12			1.000	54,553
S A -PART TIME COACHES	Asst Coach, Strength & Conditioning	00058382	373300	00			0.250	12,447
T.B.A.	Asst Athletic Director/External Affairs	00058349	373300	12			0.000	1,298
Asst Coach Football	Asst Coach Football	00058362	373308	12			0.000	10,739
TOTAL 513000 MGR/PROFESSIONAL SAL							3.740	215,862
514000 CLER/TECH/SERV WAGES								
Page, Rachael M	Accounting Technician	00056178	242401	12	2080	13.462	1.000	28,000
Office Associate	Office Associate	00056010	242409	12	2080	16.346	1.000	34,000
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	19.125	1.000	39,781
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	101,781
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.330	10,150
TBA	Graduate Assistant (GSR)	00055956	095175	00			0.330	10,150
TBA	Graduate Assistant (GSR)	00055957	095175	00			0.330	10,150
TBA	Graduate Assistant (GSR)	00055958	095175	00			0.330	10,150
TBA	Graduate Assistant (GSR)	00055959	095175	00			0.330	10,150
TOTAL 515000 OTH ACAD SAL & WAGES							1.650	50,750
516500 STUDENT HOURLY								
TBA	Student Worker	00058851	095500	00			0.040	535
SUBTOTAL NONFACULTY							9.930	519,974
SUBTOTAL SALARIES & WAGES							9.930	519,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,819
519200 FICA CONTRIBUTION								35,698
519300 HEALTH INSURANCE CONTRIBUTION								83,945
519400 LIFE INSURANCE CONTRIBUTION								841
519960 PLANNED NEGATIVE BUDGET-HEALTH								-98,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							56,716
	TOTAL PERSONAL SERVICES							576,690
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							556,615
521000	PLANNED OPERATING EXPENSES							143,980
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	700,595
550000	CAPITAL OUTLAY							100,000
	TOTAL NET OPERATING EXPENSES							800,595
	COST OBJECT TOTAL							1,377,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Athletics State/SET Fee Support (53-7702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-635,755
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-3,921
TBA	Athletic Director	00058204	095082	00			0.000	-136,610
TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							0.000	-776,286
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-10,877
Asst Coach, Strength & Conditioning	Asst Coach, Strength & Conditioning	00058382	373300	00			0.000	-771,439
Asst Coach, Strength & Conditioning	Asst Coach, Strength & Conditioning	00058382	373300	00			0.000	-33,455
Asst Coach, Strength & Conditioning	Asst Coach, Strength & Conditioning	00058382	373300	00			0.000	-12,447
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-828,218
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056010	242409	00			0.000	-101,781
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.000	-50,750
518975 NEGATIVE BUDGET-STUDENT WAGES								
TBA	Student Worker	00058851	095500	00			0.000	-535
SUBTOTAL NONFACULTY							0	-1,757,570
SUBTOTAL SALARIES & WAGES							0.000	-1,757,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-133,827
519200 FICA CONTRIBUTION								-130,374
519300 HEALTH INSURANCE CONTRIBUTION								-255,599
519400 LIFE INSURANCE CONTRIBUTION								-3,069
SUBTOTAL BENEFITS								-522,869
TOTAL PERSONAL SERVICES								-2,280,439
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-556,615
599950 PLANNED NEGATIVE BUDGET-NON-P								-156,580
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-713,195
599970 PLANNED NEGATIVE BUDGET-CAPIT/								-100,000
TOTAL NET OPERATING EXPENSES								-813,195
COST OBJECT TOTAL								-3,093,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noah, Philip D	Equipment Room Manager	00056537	323300	12			1.000	39,729
	SUBTOTAL NONFACULTY						1.000	39,729
	SUBTOTAL SALARIES & WAGES						1.000	39,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,582
519200 FICA CONTRIBUTION								3,006
519300 HEALTH INSURANCE CONTRIBUTION								4,788
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							10,448
	TOTAL PERSONAL SERVICES							50,177
	COST OBJECT TOTAL							50,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Athletic Promotions (53-7702-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Athletic Director/External Affairs	Asst Athletic Director/External Affairs	00058349	373300	12			0.000	1,105
Asst Athletic Director/External Affairs	Asst Athletic Director/External Affairs	00058349	373300	12			0.410	13,336
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.410	14,441
	SUBTOTAL NONFACULTY						0.410	14,441
	SUBTOTAL SALARIES & WAGES						0.410	14,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,155
519200 FICA CONTRIBUTION								1,105
519300 HEALTH INSURANCE CONTRIBUTION								5,980
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							8,266
	TOTAL PERSONAL SERVICES							22,707
	COST OBJECT TOTAL							22,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Corporate Partnership Expendable (53-7702-3900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Athletic Dir/External Relations	Asst Athletic Dir/External Relations	00058299	373300	12			-1.000	-48,668
Brandon, Hilke D	Asst Athletic Dir/External Relations	00058299	373300	12			1.000	48,668
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Ath Events Management (53-7702-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brodersen, Richard	Sr Assoc Athletic Dir Admin/Internal Aff	00058303	373300	12			1.000	58,673
	SUBTOTAL NONFACULTY						1.000	58,673
	SUBTOTAL SALARIES & WAGES						1.000	58,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,694
519200 FICA CONTRIBUTION								4,186
519300 HEALTH INSURANCE CONTRIBUTION								14,580
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							23,566
	TOTAL PERSONAL SERVICES							82,239
	COST OBJECT TOTAL							82,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Sports Information (10)

COST OBJECT: ST-Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	45,317
	SUBTOTAL NONFACULTY						1.000	45,317
	SUBTOTAL SALARIES & WAGES						1.000	45,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,946
519200 FICA CONTRIBUTION								3,356
519300 HEALTH INSURANCE CONTRIBUTION								4,788
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							11,172
	TOTAL PERSONAL SERVICES							56,489
	COST OBJECT TOTAL							56,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Training Room (11)

COST OBJECT: ST-Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holscher, Cale J	Strength and Conditioning Coach	00057744	373300	12			1.000	35,670
Strength and Conditioning Coach	Strength and Conditioning Coach	00058383	373300	12			0.800	41,190
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	76,860
	SUBTOTAL NONFACULTY						1.800	76,860
	SUBTOTAL SALARIES & WAGES						1.800	76,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,614
519200 FICA CONTRIBUTION								5,794
519300 HEALTH INSURANCE CONTRIBUTION								16,456
519400 LIFE INSURANCE CONTRIBUTION								138
	SUBTOTAL BENEFITS							28,002
	TOTAL PERSONAL SERVICES							104,862
	COST OBJECT TOTAL							104,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Training Room (11)

COST OBJECT: ST-Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryan, Whitney N	Asst Athletic Trainer	00058404	292301	12			0.918	34,206
	(57-7702-0003001)Foundation - New West		513000				0.08	3,062
	TOTAL Ryan, Whitney N						1.00	37,268
T.B.A.(STAVNES,SELF SUPPORT)	Asst Athletic Trainer	00058404	292301	12			0.000	-14,865
Murphy, William	Asst Athletics Director-Sports Medicine	00058361	373300	12			0.667	50,651
	(51-1015-0300)Health/Physical Education & Re		511000				0.09	6,937
	(57-7702-0003001)Foundation - New West		513000				0.24	18,320
	TOTAL Murphy, William						1.00	75,908
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.585	69,992
	SUBTOTAL NONFACULTY						1.585	69,992
	SUBTOTAL SALARIES & WAGES						1.585	69,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,599
519200 FICA CONTRIBUTION								5,283
519300 HEALTH INSURANCE CONTRIBUTION								9,777
519400 LIFE INSURANCE CONTRIBUTION								126
	SUBTOTAL BENEFITS							20,785
	TOTAL PERSONAL SERVICES							90,777
	COST OBJECT TOTAL							90,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: ST-Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Head Coach - Football	Head Coach - Football	00058252	095040	12			0.000	5,000
Lamberson, Joshua E	Head Coach - Football	00058252	095040	12			1.000	80,000
	(57-7702-0001001)Foun - Athletic Development		512100				0.00	20,000
	TOTAL Lamberson, Joshua E						1.00	100,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	85,000
513000 MGR/PROFESSIONAL SAL								
Gordon, Kendra V	Assoc Head Football Coach, Def Coord	00058374	373305	12			1.000	75,000
Holtzclaw, Henry J	Asst Coach Football Offensive Line	00058371	373306	12			1.000	55,000
Miller, Matthew K	Asst Coach Football Wide Receiver	00058365	373308	12			0.670	21,185
	(51-1015-0300)Health/Physical Education & Re		511000				0.33	10,435
	TOTAL Miller, Matthew K						1.00	31,620
Shade, Shayne M	Asst Coach Football	00058362	373308	12			0.392	11,761
	(51-1015-0300)Health/Physical Education & Re		511000				0.25	7,500
	(51-1015-0600)KSS Diversity Funds		513000				0.36	10,739
	TOTAL Shade, Shayne M						1.00	30,000
Willrich, Jacob P	Asst Coach Football	00058359	373308	12			0.760	38,000
	(51-1015-0300)Health/Physical Education & Re		511000				0.24	12,000
	TOTAL Willrich, Jacob P						1.00	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.822	200,946
	SUBTOTAL NONFACULTY						4.822	285,946
	SUBTOTAL SALARIES & WAGES						4.822	285,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,786
519200 FICA CONTRIBUTION								20,650
519300 HEALTH INSURANCE CONTRIBUTION								62,430
519400 LIFE INSURANCE CONTRIBUTION								515
	SUBTOTAL BENEFITS							103,381
	TOTAL PERSONAL SERVICES							389,327
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,600
	TOTAL NET OPERATING EXPENSES							12,600
	COST OBJECT TOTAL							401,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: ST-Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Head Mens Basketball Coach	Head Mens Basketball Coach	00058253	095040	02			0.500	41,372
Lofton, Kevin L	Head Mens Basketball Coach	00058253	095040	12			1.000	80,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	121,372
	SUBTOTAL NONFACULTY						1.500	121,372
	SUBTOTAL SALARIES & WAGES						1.500	121,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,710
519200 FICA CONTRIBUTION								9,130
519300 HEALTH INSURANCE CONTRIBUTION								12,081
519400 LIFE INSURANCE CONTRIBUTION								218
	SUBTOTAL BENEFITS							31,139
	TOTAL PERSONAL SERVICES							152,511
	COST OBJECT TOTAL							152,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: ST-Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bauer, Marc D	Head Coach - Wrestling	00058250	095040	12			1.000	51,465
	SUBTOTAL NONFACULTY						1.000	51,465
	SUBTOTAL SALARIES & WAGES						1.000	51,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,117
519200 FICA CONTRIBUTION								3,680
519300 HEALTH INSURANCE CONTRIBUTION								14,580
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							22,470
	TOTAL PERSONAL SERVICES							73,935
	COST OBJECT TOTAL							73,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	26,387
	(53-7713-0400)ST-Track - Women		512100				0.50	26,388
	TOTAL Bonsall, Brady I						1.00	52,775
513000 MGR/PROFESSIONAL SAL								
Fellows, Ross L	Asst Track Coach	00058360	095200	12			0.450	15,885
	(51-1015-0300)Health/Physical Education & Re		511000				0.10	3,565
	(53-7713-0400)ST-Track - Women		513000				0.45	15,885
	TOTAL Fellows, Ross L						1.00	35,335
	SUBTOTAL NONFACULTY						0.950	42,272
	SUBTOTAL SALARIES & WAGES						0.950	42,272
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,382
519200 FICA CONTRIBUTION								2,906
519300 HEALTH INSURANCE CONTRIBUTION								13,845
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							20,209
	TOTAL PERSONAL SERVICES							62,481
	COST OBJECT TOTAL							62,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Tennis - Men (53-7712-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			0.500	23,109
	(53-7713-0500)ST-Tennis - Women		512100				0.50	23,109
	TOTAL Saulsbury, Jake W						1.00	46,218
	SUBTOTAL NONFACULTY						0.500	23,109
	SUBTOTAL SALARIES & WAGES						0.500	23,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,849
519200 FICA CONTRIBUTION								1,647
519300 HEALTH INSURANCE CONTRIBUTION								7,116
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							10,654
	TOTAL PERSONAL SERVICES							33,763
	COST OBJECT TOTAL							33,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: ST-Baseball (53-7712-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Day, Damon D	Head Coach - Baseball	00058254	095040	12			0.720	38,035
	(51-1015-0300)Health/Physical Education & Re		511000				0.28	14,723
	TOTAL Day, Damon D						1.00	52,758
	SUBTOTAL NONFACULTY						0.720	38,035
	SUBTOTAL SALARIES & WAGES						0.720	38,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,043
519200 FICA CONTRIBUTION								2,704
519300 HEALTH INSURANCE CONTRIBUTION								10,511
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							16,326
	TOTAL PERSONAL SERVICES							54,361
	COST OBJECT TOTAL							54,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			0.910	68,207
	(51-1015-0300)Health/Physical Education & Re		511000				0.09	6,897
	TOTAL Squiers, Richard D						1.00	75,104
513000 MGR/PROFESSIONAL SAL								
Refenes, Amy D	Asst Coach Volleyball	00058430	373300	12			0.920	30,721
	(51-1015-0300)Health/Physical Education & Re		511000				0.08	2,794
	TOTAL Refenes, Amy D						1.00	33,515
	SUBTOTAL NONFACULTY						1.830	98,928
	SUBTOTAL SALARIES & WAGES						1.830	98,928
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,914
519200 FICA CONTRIBUTION								6,740
519300 HEALTH INSURANCE CONTRIBUTION								26,949
519400 LIFE INSURANCE CONTRIBUTION								178
	SUBTOTAL BENEFITS							41,781
	TOTAL PERSONAL SERVICES							140,709
	COST OBJECT TOTAL							140,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Head Coach - Womens Basketball	Head Coach - Womens Basketball	00058257	095040	12			0.000	3,500
Hofstetter, Carrie J	Head Coach - Womens Basketball	00058257	095040	12			0.717	50,187
	(57-7702-0001001)Foun - Athletic Development		512100				0.28	19,813
	TOTAL Hofstetter, Carrie J						1.00	70,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.717	53,687
513000 MGR/PROFESSIONAL SAL								
Asst Coach Womens Basketball	Asst Coach Womens Basketball	00058369	373310	12			1.000	33,030
	SUBTOTAL NONFACULTY						1.717	86,717
	SUBTOTAL SALARIES & WAGES						1.717	86,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,937
519200 FICA CONTRIBUTION								6,634
519300 HEALTH INSURANCE CONTRIBUTION								18,125
519400 LIFE INSURANCE CONTRIBUTION								156
	SUBTOTAL BENEFITS							31,852
	TOTAL PERSONAL SERVICES							118,569
	COST OBJECT TOTAL							118,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	26,388
	(53-7712-0500)ST-Track - Men		512100				0.50	26,387
	TOTAL Bonsall, Brady I						1.00	52,775
513000 MGR/PROFESSIONAL SAL								
Fellows, Ross L	Asst Track Coach	00058360	095200	12			0.450	15,885
	(51-1015-0300)Health/Physical Education & Re		511000				0.10	3,565
	(53-7712-0500)ST-Track - Men		513000				0.45	15,885
	TOTAL Fellows, Ross L						1.00	35,335
	SUBTOTAL NONFACULTY						0.950	42,273
	SUBTOTAL SALARIES & WAGES						0.950	42,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,382
519200 FICA CONTRIBUTION								2,906
519300 HEALTH INSURANCE CONTRIBUTION								13,845
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							20,209
	TOTAL PERSONAL SERVICES							62,482
	COST OBJECT TOTAL							62,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			0.500	23,109
	(53-7712-0600)ST-Tennis - Men		512100				0.50	23,109
	TOTAL Saulsbury, Jake W						1.00	46,218
	SUBTOTAL NONFACULTY						0.500	23,109
	SUBTOTAL SALARIES & WAGES						0.500	23,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,849
519200 FICA CONTRIBUTION								1,647
519300 HEALTH INSURANCE CONTRIBUTION								7,116
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							10,654
	TOTAL PERSONAL SERVICES							33,763
	COST OBJECT TOTAL							33,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carnes, Holly A	Head Coach - Softball	00058258	095040	12			1.000	39,096
	SUBTOTAL NONFACULTY						1.000	39,096
	SUBTOTAL SALARIES & WAGES						1.000	39,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,541
519200 FICA CONTRIBUTION								2,747
519300 HEALTH INSURANCE CONTRIBUTION								14,580
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							19,938
	TOTAL PERSONAL SERVICES							59,034
	COST OBJECT TOTAL							59,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040	12			1.000	36,706
	SUBTOTAL NONFACULTY						1.000	36,706
	SUBTOTAL SALARIES & WAGES						1.000	36,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,936
519200 FICA CONTRIBUTION								2,762
519300 HEALTH INSURANCE CONTRIBUTION								8,184
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							13,948
	TOTAL PERSONAL SERVICES							50,654
	COST OBJECT TOTAL							50,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maessner, John M	Head Coach - Womens Soccer	00058265	095040	12			1.000	43,556
	SUBTOTAL NONFACULTY						1.000	43,556
	SUBTOTAL SALARIES & WAGES						1.000	43,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,484
519200 FICA CONTRIBUTION								3,211
519300 HEALTH INSURANCE CONTRIBUTION								14,580
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							21,353
	TOTAL PERSONAL SERVICES							64,909
	COST OBJECT TOTAL							64,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Budget (99)

COST OBJECT: Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								708,758
TOTAL NET OPERATING EXPENSES								708,758
COST OBJECT TOTAL								708,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foun - Athletic Development (57-7702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hofstetter, Carrie J	Head Coach - Womens Basketball	00058257	095040	12			0.283	19,813
	(53-7713-0300)ST-Basketball - Women		512100				0.72	50,187
	TOTAL Hofstetter, Carrie J						1.00	70,000
Lamberson, Joshua E	Head Coach - Football	00058252	095040	12			0.000	20,000
	(53-7712-0100)ST-Football		512100				1.00	80,000
	TOTAL Lamberson, Joshua E						1.00	100,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.283	39,813
	SUBTOTAL NONFACULTY						0.283	39,813
	SUBTOTAL SALARIES & WAGES						0.283	39,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,185
519200 FICA CONTRIBUTION								3,046
519300 HEALTH INSURANCE CONTRIBUTION								4,084
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							10,387
	TOTAL PERSONAL SERVICES							50,200
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							90,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foundation - New West (57-7702-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryan, Whitney N	Asst Athletic Trainer	00058404	292301	12			0.082	3,062
	(53-7711-0200)ST-Medical/Training Room		513000				0.92	34,206
	TOTAL Ryan, Whitney N						1.00	37,268
Stutz, Roy J	Asst Athletic Trainer	00057702	292301	12			1.000	51,320
Murphy, William	Asst Athletics Director-Sports Medicine	00058361	373300	12			0.242	18,320
	(51-1015-0300)Health/Physical Education & Re		511000				0.09	6,937
	(53-7711-0200)ST-Medical/Training Room		513000				0.67	50,651
	TOTAL Murphy, William						1.00	75,908
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.324	72,702
	SUBTOTAL NONFACULTY						1.324	72,702
	SUBTOTAL SALARIES & WAGES						1.324	72,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,816
519200 FICA CONTRIBUTION								5,562
519300 HEALTH INSURANCE CONTRIBUTION								15,000
519400 LIFE INSURANCE CONTRIBUTION								131
	SUBTOTAL BENEFITS							26,509
	TOTAL PERSONAL SERVICES							99,211
	COST OBJECT TOTAL							99,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rolfes, Ivy J	Operations Manager	00056065	242303	12			0.400	14,218
	(51-2810-0200)Museum of Nebraska Art		513000				0.60	21,327
	TOTAL Rolfes, Ivy J						1.00	35,545
Director of Education	Director of Education	00058436	333300	12	1560	18.845	0.750	29,398
Director of Educational Programming	Director of Educational Programming	00058444	333300	12			0.500	17,297
Humphrey-McBride, Karen E	Development Director	00058445	333300	12			1.000	48,187
Erpelding, Russ	ARTreach Coordinator	00058427	333301	12	1560	16.006	0.750	24,970
Garden, Gina M	Marketing Coordinator	00058395	342500	12	2080	16.859	1.000	35,066
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.400	169,136
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	455	15.174	0.219	6,903
	(51-4471-0100)Alumni Association		514000				0.15	4,603
	(51-3312-0100)Custodial Services		514000				0.64	20,056
	TOTAL Bradshaw, Randy						1.00	31,562
Jacobson, Barbara J	Collection Coordinator	00056145	332500	12	1820	16.820	0.875	30,613
	TOTAL 514000 CLER/TECH/SERV WAGES						1.094	37,516
SUBTOTAL NONFACULTY							5.494	206,652
SUBTOTAL SALARIES & WAGES							5.494	206,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,429
519200 FICA CONTRIBUTION								13,685
519300 HEALTH INSURANCE CONTRIBUTION								40,821
519400 LIFE INSURANCE CONTRIBUTION								372
SUBTOTAL BENEFITS								71,307
TOTAL PERSONAL SERVICES								277,959
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
TOTAL NET OPERATING EXPENSES								18,000
COST OBJECT TOTAL								295,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: SET Fee Revenue (60)
COST OBJECT: SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								766,000
TOTAL NET OPERATING EXPENSES								766,000
COST OBJECT TOTAL								766,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058978	095570	00			0.000	249,308
	SUBTOTAL NONFACULTY						0	249,308
	SUBTOTAL SALARIES & WAGES						0.000	249,308
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							19,072
	TOTAL PERSONAL SERVICES							268,380
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							62,152
	COST OBJECT TOTAL							330,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.500	243,706
SUBTOTAL FACULTY							3.500	243,706
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			1.120	205,575
SUBTOTAL NONFACULTY							1.120	205,575
SUBTOTAL SALARIES & WAGES							4.620	449,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,496
519200 FICA CONTRIBUTION								33,369
519300 HEALTH INSURANCE CONTRIBUTION								50,000
519400 LIFE INSURANCE CONTRIBUTION								439
SUBTOTAL BENEFITS								103,304
TOTAL PERSONAL SERVICES								552,585
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								318,305
TOTAL NET OPERATING EXPENSES								318,305
COST OBJECT TOTAL								870,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment - Research (54-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment -Community Service (54-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	109,133
	SUBTOTAL NONFACULTY						0	109,133
	SUBTOTAL SALARIES & WAGES						0.000	109,133
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							8,105
	TOTAL PERSONAL SERVICES							117,238
	COST OBJECT TOTAL							117,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Student Services (54-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								362,251
TOTAL NET OPERATING EXPENSES								362,251
COST OBJECT TOTAL								362,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	21,855
	SUBTOTAL NONFACULTY						0	21,855
	SUBTOTAL SALARIES & WAGES						0.000	21,855
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							1,623
	TOTAL PERSONAL SERVICES							23,478
	COST OBJECT TOTAL							23,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								10,522,516
TOTAL NET OPERATING EXPENSES								10,522,516
COST OBJECT TOTAL								10,522,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Independent Oper LTD (54-9990-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	54,636
	SUBTOTAL NONFACULTY						0	54,636
	SUBTOTAL SALARIES & WAGES						0.000	54,636
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							4,058
	TOTAL PERSONAL SERVICES							58,694
	COST OBJECT TOTAL							58,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.000	119,542
	SUBTOTAL FACULTY						3.000	119,542
	SUBTOTAL SALARIES & WAGES						3.000	119,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,563
519200 FICA CONTRIBUTION								8,879
519300 HEALTH INSURANCE CONTRIBUTION								20,000
519400 LIFE INSURANCE CONTRIBUTION								215
	SUBTOTAL BENEFITS							38,657
	TOTAL PERSONAL SERVICES							158,199
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,332
	TOTAL NET OPERATING EXPENSES							78,332
	COST OBJECT TOTAL							236,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction LTD (56-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			3.720	246,935
	SUBTOTAL FACULTY						3.720	246,935
	SUBTOTAL SALARIES & WAGES						3.720	246,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,347
519200 FICA CONTRIBUTION								18,340
519300 HEALTH INSURANCE CONTRIBUTION								40,000
519400 LIFE INSURANCE CONTRIBUTION								444
	SUBTOTAL BENEFITS							71,131
	TOTAL PERSONAL SERVICES							318,066
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								505,405
	TOTAL NET OPERATING EXPENSES							505,405
	COST OBJECT TOTAL							823,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			1.200	450,077
	SUBTOTAL FACULTY						1.200	450,077
	SUBTOTAL SALARIES & WAGES						1.200	450,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,504
519200 FICA CONTRIBUTION								33,428
519300 HEALTH INSURANCE CONTRIBUTION								16,000
519400 LIFE INSURANCE CONTRIBUTION								810
	SUBTOTAL BENEFITS							72,742
	TOTAL PERSONAL SERVICES							522,819
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,000
	TOTAL NET OPERATING EXPENSES							275,000
	COST OBJECT TOTAL							797,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Public Service LTD (56-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			0.550	147,882
	SUBTOTAL FACULTY						0.550	147,882
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			13.040	370,000
	SUBTOTAL NONFACULTY						13.040	370,000
	SUBTOTAL SALARIES & WAGES						13.590	517,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,394
519200 FICA CONTRIBUTION								10,983
519300 HEALTH INSURANCE CONTRIBUTION								7,700
519400 LIFE INSURANCE CONTRIBUTION								266
	SUBTOTAL BENEFITS							26,343
	TOTAL PERSONAL SERVICES							544,225
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,126
	TOTAL NET OPERATING EXPENSES							205,126
	COST OBJECT TOTAL							749,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
TOTAL NET OPERATING EXPENSES								23,000
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adj-Student Services (56-9990-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,474
TOTAL NET OPERATING EXPENSES								16,474
COST OBJECT TOTAL								16,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							611,565
560000	GOVERNMENT AID							8,336,684
	TOTAL NET OPERATING EXPENSES							8,948,249
	COST OBJECT TOTAL							8,948,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			1.030	94,242
	SUBTOTAL FACULTY						1.030	94,242
	SUBTOTAL SALARIES & WAGES						1.030	94,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,539
519200 FICA CONTRIBUTION								7,000
519300 HEALTH INSURANCE CONTRIBUTION								14,000
519400 LIFE INSURANCE CONTRIBUTION								170
	SUBTOTAL BENEFITS							28,709
	TOTAL PERSONAL SERVICES							122,951
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,000
	TOTAL NET OPERATING EXPENSES							46,000
	COST OBJECT TOTAL							168,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.500	39,140
	SUBTOTAL NONFACULTY						0.500	39,140
	SUBTOTAL SALARIES & WAGES						0.500	39,140
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							2,907
	TOTAL PERSONAL SERVICES							2,907
								42,047
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000
								44,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Acad Admin YTD (57-9990-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.300	16,288
	SUBTOTAL FACULTY						0.300	16,288
	SUBTOTAL SALARIES & WAGES						0.300	16,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,303
519200 FICA CONTRIBUTION								1,210
519300 HEALTH INSURANCE CONTRIBUTION								4,376
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							6,918
	TOTAL PERSONAL SERVICES							23,206
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,088
	TOTAL NET OPERATING EXPENSES							3,088
	COST OBJECT TOTAL							26,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,323
TOTAL NET OPERATING EXPENSES								170,323
COST OBJECT TOTAL								170,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Physical Plant YTD (57-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								2,340,532
TOTAL NET OPERATING EXPENSES								2,340,532
COST OBJECT TOTAL								2,340,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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